



## HEALTH SERVICE AREA

001

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	439	2,427	134	122	1,140	13	4,275
Skilled Under 22	0	179	0	0	0	0	179
ICF/DD		400	0	0	1	0	401
Sheltered Care			0	0	363	8	371
<b>TOTALS</b>	<b>439</b>	<b>3,006</b>	<b>134</b>	<b>122</b>	<b>1,504</b>	<b>21</b>	<b>5,226</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	221	187
Skilled Under 22	0	175
Intermediate DD	190	157
Shelter	148	130

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	17	1	2	0	20
Amer. Indian	0	1	2	0	3
Black	203	26	43	0	272
Hawaiian/Pac. Isl.	0	2	0	0	2
White	4,034	141	351	371	4,897
Race Unknown	21	8	3	0	32
<b>Total</b>	<b>4,275</b>	<b>179</b>	<b>401</b>	<b>371</b>	<b>5,226</b>

  

ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	68	9	16	0	93
Non-Hispanic	3,917	169	359	371	4,816
Ethnicity Unknown	290	1	26	0	317
<b>Total</b>	<b>4,275</b>	<b>179</b>	<b>401</b>	<b>371</b>	<b>5,226</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	71.94
Physicians	12.20
Director of Nursing	61.83
Registered Nurses	492.88
LPN's	515.37
Certified Aides	2,419.24
Other Health Staff	357.98
Non-Health Staff	1,844.74
<b>Totals</b>	<b>5,776.18</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.7%	40.9%	3.8%	4.6%	28.0%	100.0%		0.5%
84,315,838	151,683,324	14,085,029	16,876,887	103,924,352	370,885,430	1,795,636	

\*Charity Expense does not include expenses which may be considered a community benefit.



## HEALTH SERVICE AREA

002

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	638	3,102	36	359	1,738	16	5,889
Skilled Under 22	0	68	0	0	0	0	68
ICF/DD		307	0	0	0	0	307
Sheltered Care			0	0	59	0	59
<b>TOTALS</b>	<b>638</b>	<b>3,477</b>	<b>36</b>	<b>359</b>	<b>1,797</b>	<b>16</b>	<b>6,323</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	242	213
Skilled Under 22	195	195
Intermediate DD	166	121
Shelter	123	142

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	10	1	0	0	11
Amer. Indian	1	0	1	0	2
Black	234	27	14	0	275
Hawaiian/Pac. Isl.	99	0	2	0	101
White	5,475	40	265	59	5,839
Race Unknown	70	0	25	0	95
<b>Total</b>	<b>5,889</b>	<b>68</b>	<b>307</b>	<b>59</b>	<b>6,323</b>

  

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	46	2	3	0	51
Non-Hispanic	5,843	66	304	59	6,272
Ethnicity Unknown	0	0	0	0	0
<b>Total</b>	<b>5,889</b>	<b>68</b>	<b>307</b>	<b>59</b>	<b>6,323</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	87.15
Physicians	3.00
Director of Nursing	80.50
Registered Nurses	640.31
LPN's	756.57
Certified Aides	2,793.59
Other Health Staff	486.67
Non-Health Staff	1,985.92
<b>Totals</b>	<b>6,833.71</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.5%	36.4%	2.6%	5.0%	31.4%	100.0%		0.3%
111,251,808	165,458,930	11,999,225	22,913,632	142,488,472	454,112,067	1,234,145	

\*Charity Expense does not include expenses which may be considered a community benefit.



## HEALTH SERVICE AREA

003

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	549	2,477	23	118	1,773	20	4,960
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		410	0	0	3	0	413
Sheltered Care			0	0	92	10	102
<b>TOTALS</b>	<b>549</b>	<b>2,887</b>	<b>23</b>	<b>118</b>	<b>1,868</b>	<b>30</b>	<b>5,475</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	214	187
Skilled Under 22	0	0
Intermediate DD	156	127
Shelter	138	114

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	17	0	0	0	17
Amer. Indian	1	0	0	0	1
Black	122	0	30	0	152
Hawaiian/Pac. Isl.	0	0	1	1	2
White	4,760	0	382	101	5,243
Race Unknown	62	0	0	0	62
<b>Total</b>	<b>4,962</b>	<b>0</b>	<b>413</b>	<b>101</b>	<b>5,477</b>

  

ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	6	0	4	0	10
Non-Hispanic	4,575	0	409	79	5,063
Ethnicity Unknown	381	0	0	23	404
<b>Total</b>	<b>4,962</b>	<b>0</b>	<b>413</b>	<b>102</b>	<b>5,477</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	74.79
Physicians	14.43
Director of Nursing	68.00
Registered Nurses	486.92
LPN's	762.26
Certified Aides	2,451.97
Other Health Staff	521.00
Non-Health Staff	1,961.03
<b>Totals</b>	<b>6,340.41</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.5%	37.0%	4.3%	4.0%	29.3%	100.0%		0.7%
99,171,400	144,062,323	16,630,146	15,466,647	113,831,585	389,162,101	2,875,489	

\*Charity Expense does not include expenses which may be considered a community benefit.



## HEALTH SERVICE AREA

004

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	640	3,048	69	116	1,818	2	5,693
Skilled Under 22	0	117	0	0	1	0	118
ICF/DD		116	0	0	0	0	116
Sheltered Care			0	0	152	0	152
<b>TOTALS</b>	<b>640</b>	<b>3,281</b>	<b>69</b>	<b>116</b>	<b>1,971</b>	<b>2</b>	<b>6,079</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	200	178
Skilled Under 22	0	260
Intermediate DD	148	136
Shelter	105	100

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	15	1	0	0	16
Amer. Indian	4	0	0	0	4
Black	343	27	5	0	375
Hawaiian/Pac. Isl.	2	0	0	0	2
White	5,289	90	111	152	5,642
Race Unknown	61	0	0	0	61
<b>Total</b>	<b>5,714</b>	<b>118</b>	<b>116</b>	<b>152</b>	<b>6,100</b>

  

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	18	8	1	0	27
Non-Hispanic	5,583	110	115	152	5,960
Ethnicity Unknown	113	0	0	0	113
<b>Total</b>	<b>5,714</b>	<b>118</b>	<b>116</b>	<b>152</b>	<b>6,100</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	88.10
Physicians	8.55
Director of Nursing	86.50
Registered Nurses	560.37
LPN's	788.56
Certified Aides	2,735.88
Other Health Staff	470.45
Non-Health Staff	2,231.11
<b>Totals</b>	<b>6,969.52</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.2%	34.8%	0.6%	6.2%	32.2%	100.0%		0.4%
118,859,389	157,886,484	2,928,654	28,194,793	146,286,332	454,155,652	1,907,257	

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
<b>TOTAL FACILITIES</b>	95	Aggressive/Anti-Social	34
HOSPITAL BASED UNITS	6	Chronic Alcoholism	38
FREE STANDING FACILITIES	89	Developmentally Disabled	26
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	50
NURSING CARE BEDS ONLY	77	Medicaid Recipient	4
DD CARE BEDS ONLY	18	Medicare Recipient	8
MULTI-LICENSED FACILITIES	0	Mental Illness	22
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	3
GOVERNMENTAL OWNERSHIP	6	Non-Mobile	6
NON-PROFIT OWNERSHIP	17	Public Aid Recipient	4
FOR PROFIT OWNERSHIP	72	Under 65 Years Old	3
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	3	Unable to Self-Medicare	4
	8	Ventilator Dependent	81
		Infectious Disease w/ Isolation	15
		Other Restrictions	18
		No Restrictions	7
		Other Medical Conditions	0
		Non-Medical Conditions	0
		<b>TOTALS</b>	<b>0</b>
		<i>* Data Not Collected for 2015</i>	
<b>Reported Identified Offenders</b>	95	<b>Total Residents Diagnosed with Mental Illness</b>	878

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		BEDS SET-UP	BEDS USED					Residents on 1/1/2015	
Nursing Care	6,791	6,368	5,241	6,267	4,705	2,086	4,201	6,208	5,180
Skilled Under 22	0	0	0	0	0	0	0	0	8,962
Intermediate DD	452	420	360	396	335	117	0	445	8,865
Sheltered Care	0	0	0	0	0	0	0	0	5,277
<b>TOTAL BEDS</b>	<b>7,243</b>	<b>6,788</b>	<b>5,601</b>	<b>6,663</b>	<b>5,040</b>	<b>2,203</b>	<b>4,201</b>	<b>6,653</b>	

## FACILITY UTILIZATION - 2015

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	241,099	15.7%	974,237	43.0%	20,294	26,827	457,953	3,567	1,723,977	69.6%	74.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			111,657	68.7%	102	0	861	0	112,620	68.3%	73.5%
Sheltered Care					24	0	0	22	46	0.0%	0.0%
<b>TOTALS</b>	<b>241,099</b>	<b>15.7%</b>	<b>1,085,894</b>	<b>44.7%</b>	<b>20,420</b>	<b>26,827</b>	<b>458,814</b>	<b>3,589</b>	<b>1,836,643</b>	<b>69.5%</b>	<b>74.1%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	20	14	0	0	44	38	0	0	64	52	116
45 to 59	137	111	0	0	81	55	0	0	218	166	384
60 to 64	101	95	0	0	22	26	0	0	123	121	244
65 to 74	314	351	0	0	5	20	0	0	343	371	714
75 to 84	439	870	0	0	5	12	0	0	444	882	1,326
85+	555	1,698	0	0	1	2	0	0	556	1,700	2,256
<b>TOTALS</b>	<b>1,566</b>	<b>3,139</b>	<b>0</b>	<b>0</b>	<b>182</b>	<b>153</b>	<b>0</b>	<b>0</b>	<b>1,748</b>	<b>3,292</b>	<b>5,040</b>

## HEALTH SERVICE AREA

005

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	620	2,665	55	97	1,266	2	4,705
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		332	0	0	3	0	335
Sheltered Care			0	0	0	0	0
<b>TOTALS</b>	<b>620</b>	<b>2,997</b>	<b>55</b>	<b>97</b>	<b>1,269</b>	<b>2</b>	<b>5,040</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	160	140
Skilled Under 22	0	0
Intermediate DD	128	136
Shelter	135	0

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	4	0	1	0	5
Amer. Indian	4	0	0	0	4
Black	129	0	55	0	184
Hawaiian/Pac. Isl.	0	0	0	0	0
White	4,562	0	279	0	4,841
Race Unknown	6	0	0	0	6
<b>Total</b>	<b>4,705</b>	<b>0</b>	<b>335</b>	<b>0</b>	<b>5,040</b>

  

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	10	0	0	0	10
Non-Hispanic	4,544	0	335	0	4,879
Ethnicity Unknown	151	0	0	0	151
<b>Total</b>	<b>4,705</b>	<b>0</b>	<b>335</b>	<b>0</b>	<b>5,040</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	95.90
Physicians	16.00
Director of Nursing	77.25
Registered Nurses	452.21
LPN's	606.05
Certified Aides	2,300.70
Other Health Staff	353.72
Non-Health Staff	1,642.26
<b>Totals</b>	<b>5,544.09</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.3%	40.9%	2.1%	2.9%	20.8%	100.0%		1.3%
110,835,157	136,051,902	6,962,396	9,549,476	69,164,856	332,563,787	4,479,628	

\*Charity Expense does not include expenses which may be considered a community benefit.



## HEALTH SERVICE AREA

006

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,362	10,846	248	320	603	3	13,382
Skilled Under 22	0	197	0	0	3	1	201
ICF/DD		479	12	0	3	0	494
Sheltered Care			34	0	116	2	152
<b>TOTALS</b>	<b>1,362</b>	<b>11,522</b>	<b>294</b>	<b>320</b>	<b>725</b>	<b>6</b>	<b>14,229</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	250	226
Skilled Under 22	309	309
Intermediate DD	194	191
Shelter	157	120

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	476	5	2	0	483
Amer. Indian	33	0	0	0	33
Black	6,750	73	83	3	6,909
Hawaiian/Pac. Isl.	182	8	7	0	197
White	5,503	90	398	148	6,139
Race Unknown	438	25	4	1	468
<b>Total</b>	<b>13,382</b>	<b>201</b>	<b>494</b>	<b>155</b>	<b>14,229</b>

  

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	1,366	23	20	3	1,412
Non-Hispanic	11,665	159	461	148	12,433
Ethnicity Unknown	351	19	13	1	384
<b>Total</b>	<b>13,382</b>	<b>201</b>	<b>494</b>	<b>152</b>	<b>14,229</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	202.27
Physicians	48.66
Director of Nursing	190.47
Registered Nurses	3,859.12
LPN's	3,141.20
Certified Aides	8,974.46
Other Health Staff	3,006.76
Non-Health Staff	8,545.94
<b>Totals</b>	<b>27,968.88</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.4%	63.0%	0.9%	3.4%	15.2%	100.0%		0.1%
235,512,400	851,368,153	12,264,637	45,760,603	205,683,354	1,350,589,147	1,819,526	

\*Charity Expense does not include expenses which may be considered a community benefit.



## HEALTH SERVICE AREA

007

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	3,598	12,269	343	1,088	3,392	50	20,740
Skilled Under 22	0	241	1	0	0	0	242
ICF/DD		870	0	0	4	0	874
Sheltered Care			0	0	610	15	625
<b>TOTALS</b>	<b>3,598</b>	<b>13,380</b>	<b>344</b>	<b>1,088</b>	<b>4,006</b>	<b>65</b>	<b>22,481</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	316	256
Skilled Under 22	297	364
Intermediate DD	182	176
Shelter	178	202

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	720	5	18	8	751
Amer. Indian	20	0	7	0	27
Black	4,106	99	165	1	4,371
Hawaiian/Pac. Isl.	26	19	87	2	134
White	15,447	123	588	613	16,771
Race Unknown	404	16	7	1	428
<b>Total</b>	<b>20,723</b>	<b>262</b>	<b>872</b>	<b>627</b>	<b>22,482</b>

  

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	987	40	48	4	1,079
Non-Hispanic	18,767	214	808	621	20,410
Ethnicity Unknown	969	8	16	0	993
<b>Total</b>	<b>20,723</b>	<b>262</b>	<b>872</b>	<b>625</b>	<b>22,482</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	209.27
Physicians	77.43
Director of Nursing	194.00
Registered Nurses	2,872.27
LPN's	2,134.28
Certified Aides	7,851.36
Other Health Staff	2,253.85
Non-Health Staff	6,827.31
<b>Totals</b>	<b>22,419.76</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.0%	43.6%	0.8%	6.2%	15.5%	100.0%		0.8%
865,069,740	1,109,037,301	19,525,653	156,859,801	394,644,169	2,545,136,664	20,382,672	

\*Charity Expense does not include expenses which may be considered a community benefit.



## HEALTH SERVICE AREA

008

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,060	3,427	148	194	1,023	7	5,859
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		464	0	0	7	0	471
Sheltered Care			0	0	108	4	112
<b>TOTALS</b>	<b>1,060</b>	<b>3,891</b>	<b>148</b>	<b>194</b>	<b>1,138</b>	<b>11</b>	<b>6,442</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	301	234
Skilled Under 22	0	0
Intermediate DD	189	200
Shelter	149	222

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	135	0	13	0	148
Amer. Indian	7	0	2	0	9
Black	473	0	38	1	512
Hawaiian/Pac. Isl.	7	0	11	0	18
White	5,000	0	407	108	5,515
Race Unknown	237	0	0	3	240
<b>Total</b>	<b>5,859</b>	<b>0</b>	<b>471</b>	<b>113</b>	<b>6,442</b>

  

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	288	0	17	1	306
Non-Hispanic	5,184	0	454	111	5,749
Ethnicity Unknown	387	0	0	0	387
<b>Total</b>	<b>5,859</b>	<b>0</b>	<b>471</b>	<b>112</b>	<b>6,442</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	74.26
Physicians	44.78
Director of Nursing	68.71
Registered Nurses	971.60
LPN's	518.07
Certified Aides	2,557.49
Other Health Staff	640.09
Non-Health Staff	2,360.05
<b>Totals</b>	<b>7,235.05</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.5%	39.0%	1.2%	6.9%	17.4%	100.0%		0.1%
198,029,508	217,739,414	6,939,586	38,369,796	97,114,468	558,192,772	690,770	

\*Charity Expense does not include expenses which may be considered a community benefit.



## HEALTH SERVICE AREA

009

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	612	1,899	33	88	831	2	3,465
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		206	0	0	0	0	206
Sheltered Care			0	0	80	1	81
<b>TOTALS</b>	<b>612</b>	<b>2,105</b>	<b>33</b>	<b>88</b>	<b>911</b>	<b>3</b>	<b>3,752</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	234	200
Skilled Under 22	0	0
Intermediate DD	165	176
Shelter	151	168

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	29	0	0	0	29
Amer. Indian	2	0	2	0	4
Black	484	0	42	0	526
Hawaiian/Pac. Isl.	1	0	1	0	2
White	2,537	0	159	81	2,777
Race Unknown	414	0	2	0	416
<b>Total</b>	<b>3,467</b>	<b>0</b>	<b>206</b>	<b>81</b>	<b>3,754</b>

  

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	100	0	9	0	109
Non-Hispanic	3,220	0	197	81	3,498
Ethnicity Unknown	147	0	0	0	147
<b>Total</b>	<b>3,467</b>	<b>0</b>	<b>206</b>	<b>81</b>	<b>3,754</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	39.47
Physicians	18.00
Director of Nursing	31.00
Registered Nurses	491.15
LPN's	423.90
Certified Aides	1,569.24
Other Health Staff	295.15
Non-Health Staff	1,428.94
<b>Totals</b>	<b>4,296.85</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.0%	37.5%	2.8%	5.6%	19.1%	100.0%		0.1%
95,111,999	101,822,449	7,526,338	15,175,068	51,968,212	271,604,066	147,112	

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
<b>TOTAL FACILITIES</b>	19	Aggressive/Anti-Social	10
HOSPITAL BASED UNITS	2	Chronic Alcoholism	8
FREE STANDING FACILITIES	17	Developmentally Disabled	6
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	10
NURSING CARE BEDS ONLY	16	Medicaid Recipient	1
DD CARE BEDS ONLY	2	Medicare Recipient	2
MULTI-LICENSED FACILITIES	1	Mental Illness	5
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	3	Non-Mobile	0
NON-PROFIT OWNERSHIP	7	Public Aid Recipient	0
FOR PROFIT OWNERSHIP	9	Under 65 Years Old	0
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	1	Unable to Self-Medicare	0
	2	Ventilator Dependent	15
		Infectious Disease w/ Isolation	3
		Other Restrictions	5
		No Restrictions	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		<b>TOTALS</b>	<b>0</b>
		<i>* Data Not Collected for 2015</i>	
<b>Reported Identified Offenders</b>	36	<b>Total Residents Diagnosed with Mental Illness</b>	364

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
		BEDS SET-UP	BEDS USED					Residents on 1/1/2015	
Nursing Care	1,891	1,874	1,632	1,874	1,458	433	1,464	1,640	1,521
Skilled Under 22	0	0	0	0	0	0	0	0	3,520
Intermediate DD	32	32	32	32	32	0	0	32	3,538
Sheltered Care	28	28	25	28	15	13	0	0	1,503
<b>TOTAL BEDS</b>	<b>1,951</b>	<b>1,934</b>	<b>1,689</b>	<b>1,934</b>	<b>1,505</b>	<b>446</b>	<b>1,464</b>	<b>1,672</b>	

## FACILITY UTILIZATION - 2015

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	68,270	12.8%	249,023	41.6%	2,821	13,068	143,235	2,665	479,082	69.4%	70.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,551	98.9%	0	0	0	0	11,551	98.9%	98.9%
Sheltered Care					0	0	6,887	0	6,887	67.4%	67.4%
<b>TOTALS</b>	<b>68,270</b>	<b>12.8%</b>	<b>260,574</b>	<b>42.7%</b>	<b>2,821</b>	<b>13,068</b>	<b>150,122</b>	<b>2,665</b>	<b>497,520</b>	<b>69.9%</b>	<b>70.5%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	9	11	0	0	4	5	0	0	13	16	29
45 to 59	72	66	0	0	7	7	0	0	79	73	152
60 to 64	33	40	0	0	4	1	0	0	37	41	78
65 to 74	86	138	0	0	0	2	0	0	87	140	227
75 to 84	137	222	0	0	0	1	4	1	141	224	365
85+	124	520	0	0	0	0	0	10	124	530	654
<b>TOTALS</b>	<b>461</b>	<b>997</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>4</b>	<b>11</b>	<b>481</b>	<b>1,024</b>	<b>1,505</b>

## HEALTH SERVICE AREA

010

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	221	795	19	28	395	0	1,458
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		32	0	0	0	0	32
Sheltered Care			0	0	15	0	15
<b>TOTALS</b>	<b>221</b>	<b>827</b>	<b>19</b>	<b>28</b>	<b>410</b>	<b>0</b>	<b>1,505</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	232	222
Skilled Under 22	0	0
Intermediate DD	0	126
Shelter	181	160

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	3	0	2	0	5
Amer. Indian	1	0	0	0	1
Black	80	0	5	0	85
Hawaiian/Pac. Isl.	0	0	0	0	0
White	1,350	0	25	15	1,390
Race Unknown	24	0	0	0	24
<b>Total</b>	<b>1,458</b>	<b>0</b>	<b>32</b>	<b>15</b>	<b>1,505</b>

  

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	50	0	2	0	52
Non-Hispanic	1,309	0	30	15	1,354
Ethnicity Unknown	99	0	0	0	99
<b>Total</b>	<b>1,458</b>	<b>0</b>	<b>32</b>	<b>15</b>	<b>1,505</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	17.50
Physicians	0.20
Director of Nursing	18.00
Registered Nurses	125.98
LPN's	204.39
Certified Aides	636.41
Other Health Staff	77.70
Non-Health Staff	403.76
<b>Totals</b>	<b>1,483.95</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.5%	29.5%	0.2%	17.6%	21.2%	100.0%		0.2%
43,811,285	40,924,837	259,647	24,477,570	29,474,449	138,947,788	260,797	

\*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS*
<b>TOTAL FACILITIES</b>	73	Aggressive/Anti-Social	39
HOSPITAL BASED UNITS	3	Chronic Alcoholism	30
FREE STANDING FACILITIES	70	Developmentally Disabled	7
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	43
NURSING CARE BEDS ONLY	47	Medicaid Recipient	4
DD CARE BEDS ONLY	24	Medicare Recipient	11
MULTI-LICENSED FACILITIES	2	Mental Illness	9
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	5
GOVERNMENTAL OWNERSHIP	1	Non-Mobile	5
NON-PROFIT OWNERSHIP	36	Public Aid Recipient	3
FOR PROFIT OWNERSHIP	36	Under 65 Years Old	5
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	4	Unable to Self-Medicate	10
	4	Ventilator Dependent	66
		Infectious Disease w/ Isolation	24
		Other Restrictions	8
		No Restrictions	3
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## HEALTH SERVICE AREA

011

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	459	2,121	39	113	975	2	3,709
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		642	0	0	12	0	654
Sheltered Care			0	0	51	0	51
<b>TOTALS</b>	<b>459</b>	<b>2,763</b>	<b>39</b>	<b>113</b>	<b>1,038</b>	<b>2</b>	<b>4,414</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	257	239
Skilled Under 22	0	0
Intermediate DD	141	143
Shelter	134	129

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	12	0	3	0	15
Amer. Indian	3	0	0	0	3
Black	551	0	80	1	632
Hawaiian/Pac. Isl.	0	0	2	0	2
White	3,066	0	569	50	3,685
Race Unknown	82	0	0	0	82
<b>Total</b>	<b>3,714</b>	<b>0</b>	<b>654</b>	<b>51</b>	<b>4,419</b>

  

ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	12	0	5	0	17
Non-Hispanic	3,332	0	649	31	4,012
Ethnicity Unknown	370	0	0	20	390
<b>Total</b>	<b>3,714</b>	<b>0</b>	<b>654</b>	<b>51</b>	<b>4,419</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	69.14
Physicians	13.60
Director of Nursing	55.50
Registered Nurses	330.64
LPN's	581.31
Certified Aides	1,962.07
Other Health Staff	450.01
Non-Health Staff	1,331.49
<b>Totals</b>	<b>4,793.75</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.9%	55.7%	1.0%	3.7%	18.8%	100.0%		0.1%
80,827,918	215,665,738	3,746,764	14,366,503	72,742,261	387,349,184	398,482	

\*Charity Expense does not include expenses which may be considered a community benefit.