

Number of Hospitals:	15	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	9	White	57.9%	Hispanic or Latino:	15.9%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	20.6%	Not Hispanic or Latino	70.4%
Number of General Hospitals	10	Stand-By:	4	American Indian	0.2%	Unknown:	13.7%
Number of Psychiatric Hospitals	1	None:	0	Asian	5.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	2			Unknown:	16.1%	Level 1:	2 1
						Level 2:	0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,922	1,713	1,408	72,240	363,836	27,046	5.4	1,070.9	55.7	62.5
0-14 Years				14	22					
15-44 Years				15,142	63,551					
45-64 Years				24,749	125,996					
65-74 Years				13,225	71,910					
75 Years +				19,110	102,357					
Pediatric	220	163	149	9,205	34,156	3,554	4.1	103.3	47.0	63.4
Intensive Care	385	366	345	16,355	84,590	438	5.2	233.0	60.5	63.6
Direct Admission				16,355	60,956					
Transfers					23,634					
Obstetric/Gynecology	246	234	224	19,188	53,337	1,022	2.8	148.9	60.5	63.6
Maternity				18,955	52,765					
Clean Gynecology				233	572					
Neonatal	181	181	175	2,482	42,617	0	17.2	116.8	64.5	64.5
Long Term Care	129	113	91	2,212	25,466	0	11.5	69.8	54.1	61.7
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	416	378	371	14,292	111,707	1	7.8	306.0	73.6	81.0
Rehabilitation	409	349	309	5,056	91,464	0	18.1	250.6	61.3	71.8
Long Term Acute Care	228	181	179	1,524	52,004	0	18.1	142.5	62.5	78.7
Dedicated Observation	58					15,840				
Total Utilization	4,136			142,554	859,177	47,901	6.4	2,485.1	60.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	33.8%	21.5%	0.3%	41.6%	0.7%	2.1%	
	48,102	30,595	463	59,221	1,066	2,976	142,423
Outpatients	22.9%	22.7%	0.1%	48.6%	3.8%	2.0%	
	496,309	492,415	2,256	1,053,392	81,545	42,829	2,168,746

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	27.5%	21.2%	2.2%	48.6%	0.6%	100.0%		79.4
	653.1	503.7	51.2	1,156.1	13.1	2,377.1	35.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	15.7%	8.6%	0.4%	71.1%	4.2%	100.0%		2.2%
	204.0	112.6	5.2	924.7	54.9	1,301.4	44.1	

Birth Data

Number of Total Births:	19,710
Number of Live Births:	19,583
Birthing Rooms:	2
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	50
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	12
CSections Performed:	5,377

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	198	29	20
Patient Days	38,714	27,728	5,988
Total Newborn Patient Days			72,430

Laboratory Studies

Inpatient Studies	5,475,877
Outpatient Studies	3,422,963
Studies Performed Under Contract	386,130

Organ Transplantation

Kidney:	217
Heart:	54
Lung:	9
Heart/Lung:	0
Pancreas:	21
Liver:	123
Total:	424

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	20	20	3,568	1,015	17,829	2,107	19,936	5.0	2.1	
Dermatology	0	0	5	5	0	3	0	6	6	0.0	2.0	
General	1	3	65	69	8,701	12,326	25,161	21,394	46,555	2.9	1.7	
Gastroenterology	0	0	5	5	452	1,719	657	3,987	4,644	1.5	2.3	
Neurology	0	0	14	14	3,926	2,285	18,027	4,387	22,415	4.6	1.9	
OB/Gynecology	0	0	13	13	1,809	6,282	6,315	11,534	17,850	3.5	1.8	
Oral/Maxillofacial	0	0	6	6	76	630	255	1,819	2,074	3.4	2.9	
Ophthalmology	0	0	14	14	50	8,920	124	9,490	9,614	2.5	1.1	
Orthopedic	0	0	29	29	6,488	9,768	20,607	18,895	39,502	3.2	1.9	
Otolaryngology	0	0	13	13	1,152	7,083	3,144	10,166	13,310	2.7	1.4	
Plastic Surgery	0	0	12	12	1,216	3,231	4,556	8,144	12,700	3.7	2.5	
Podiatry	0	0	5	5	1,349	1,349	682	2,545	3,227	0.5	1.9	
Thoracic	0	0	7	7	1,176	455	3,713	924	4,637	3.2	2.0	
Urology	0	0	16	16	1,893	6,217	6,843	10,284	17,127	3.6	1.7	
Totals	1	3	224	228	30,899	61,283	107,913	105,682	213,596	3.5	1.7	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				182		Stage 2 Recovery Stations		269	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	12	25	39	7,950	46,920	7,135	37,245	44,381	0.9	0.8
Laser Eye Procedures	0	2	3	5	1	578	3	509	512	3.0	0.9
Pain Management	0	1	11	12	163	8,283	86	4,097	4,183	0.5	0.5
Cystoscopy	0	0	5	5	704	1,881	830	1,965	2,795	1.2	1.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	2,551
Patients Admitted from Trauma	1,713
Number of Emergency(ER) Stations:	255
Persons Treated by Emergency Services:	369,041
Patients Admitted from Emergency:	69,178
Total ED Visits (Emergency+Trauma):	371,592

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	24
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	6

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	17,390
Diagnostic Catheterizations (0-14)	183
Diagnostic Catheterizations (15+)	9,743
Interventional Catheterizations (0-14):	118
Interventional Catheterization (15+)	3,123
EP Catheterizations (15+)	4,223

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	2,372,608
Outpatient Visits at the Hospital/ Campus:	1,943,537
Outpatient Visits Offsite/off campus	429,071

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,677
Pediatric (0 - 14 Years):	215
Adult (15 Years and Older):	1,462
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	520

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	183	0	223,897	325,783				
Nuclear Medicine	33	3	7,080	23,248				
Mammography	45	0	205	144,210				
Ultrasound	115	3	51,513	162,948				
Diagnostic Angiography	24	1	2,409	1,228				
Interventional Angiography			16,609	13,207				
Positron Emission Tomography (PET)	4	2	293	3,036				
Computerized Axial Tomography (CAT)	28	4	56,776	125,482				
Magnetic Resonance Imaging	30	5	21,233	83,209				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	0			86
Linear Accelerator	12	0			60,001
Image Guided Rad Therapy	0	0			22,397
Intensity Modulated Rad Therap	0	0			15,879
High Dose Brachytherapy	2	2			486
Proton Beam Therapy	0	0			0
Gamma Knife	1	0			196
Cyber knife	0	1			541

Number of Hospitals:	13	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	9	White	28.0%	Hispanic or Latino:	25.3%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	46.2%	Not Hispanic or Latino	68.4%
Number of General Hospitals	8	Stand-By:	4	American Indian	0.7%	Unknown:	6.2%
Number of Psychiatric Hospitals	2	None:	0	Asian	1.7%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	23.3%	Level 1:	1 0
						Level 2:	0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,462	1,354	1,155	71,384	323,266	32,475	5.0	974.6	66.7	72.0
0-14 Years				3	4					
15-44 Years				18,999	77,635					
45-64 Years				32,766	145,018					
65-74 Years				10,865	54,572					
75 Years +				8,751	46,037					
Pediatric	178	114	106	4,342	14,290	2,832	3.9	46.9	26.4	41.1
Intensive Care	384	371	324	15,829	86,776	1,163	5.6	240.9	62.7	64.9
Direct Admission				15,829	68,392					
Transfers					18,384					
Obstetric/Gynecology	237	208	174	14,921	41,746	1,079	2.9	117.3	49.5	56.4
Maternity				13,244	37,709					
Clean Gynecology				1,677	4,037					
Neonatal	195	175	157	1,855	34,142	7	18.4	93.6	48.0	53.5
Long Term Care	49	44	44	655	11,271	0	17.2	30.9	63.0	70.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	729	647	591	19,850	177,085	5	8.9	485.2	66.6	75.0
Rehabilitation	173	162	146	2,926	38,032	0	13.0	104.2	60.2	64.3
Long Term Acute Care	86	69	61	596	18,845	0	13.0	51.6	60.0	74.8
Dedicated Observation	42					4,548				
Total Utilization	3,493			132,358	745,453	42,109	6.0	2,157.7	61.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	26.9%	39.5%	0.4%	23.7%	3.8%	5.6%	
	35,753	52,449	498	31,454	5,066	7,465	132,685
Outpatients	18.9%	37.3%	0.7%	24.3%	7.9%	10.9%	
	471,733	931,467	16,219	604,965	197,743	272,137	2,494,264

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	26.0%	50.0%	1.1%	21.6%	1.3%	100.0%		100.4
	580.8	1,118.7	25.1	483.5	28.8	2,236.8	48.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	22.1%	19.5%	0.3%	53.8%	4.3%	100.0%		3.3%
	182.7	160.6	2.6	443.9	35.2	825.0	52.0	

Birth Data

Number of Total Births:	12,286
Number of Live Births:	12,137
Birth Rooms:	1
Labor Rooms:	15
Delivery Rooms:	6
Labor-Delivery-Recovery Rooms:	48
Labor-Delivery-Recovery-Postpartum	14
C-Section Rooms:	12
CSections Performed:	2,102

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	74	46	74
Patient Days	17,056	3,035	11,300
Total Newborn Patient Days			31,391

Organ Transplantation

Kidney:	205
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	13
Liver:	35
Total:	253

Laboratory Studies

Inpatient Studies	4,704,982
Outpatient Studies	4,819,271
Studies Performed Under Contract	1,041,474

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	7	7	2,465	616	10,947	1,347	12,294	4.4	2.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	4	39	43	7,891	8,224	22,741	13,212	35,953	2.9	1.6		
Gastroenterology	0	0	2	2	622	511	1,616	653	2,269	2.6	1.3		
Neurology	0	0	6	6	3,393	577	13,714	1,300	15,014	4.0	2.3		
OB/Gynecology	0	0	5	5	3,340	4,022	9,509	6,172	15,681	2.8	1.5		
Oral/Maxillofacial	0	0	2	2	280	584	932	1,212	2,144	3.3	2.1		
Ophthalmology	0	0	5	5	169	6,088	522	8,419	8,941	3.1	1.4		
Orthopedic	0	0	15	15	7,019	5,010	21,652	11,270	32,922	3.1	2.2		
Otolaryngology	0	0	5	5	1,125	3,392	3,917	6,125	10,042	3.5	1.8		
Plastic Surgery	0	0	4	4	804	1,388	2,263	2,689	4,952	2.8	1.9		
Podiatry	0	0	1	1	749	749	272	1,066	1,338	0.4	1.4		
Thoracic	0	0	3	3	1,228	525	3,703	987	4,690	3.0	1.9		
Urology	0	1	8	9	1,598	4,347	4,736	7,310	12,046	3.0	1.7		
Totals	0	5	102	107	30,207	36,033	96,524	61,762	158,286	3.2	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			117			Stage 2 Recovery Stations			100	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	4	18	25	7,452	25,982	6,812	21,580	28,392	0.9	0.8
Laser Eye Procedures	0	3	3	6	0	3,150	0	1,455	1,455	0.0	0.5
Pain Management	0	1	3	4	141	5,954	60	4,157	4,217	0.4	0.7
Cystoscopy	0	0	4	4	77	538	73	287	360	0.9	0.5

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	6,763
Patients Admitted from Trauma	1,959
Number of Emergency(ER) Stations:	278
Persons Treated by Emergency Services:	424,857
Patients Admitted from Emergency:	74,595
Total ED Visits (Emergency+Trauma):	431,620

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	2,627,313
Outpatient Visits at the Hospital/ Campus:	2,014,770
Outpatient Visits Offsite/off campus	612,543

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,922
Diagnostic Catheterizations (0-14)	43
Diagnostic Catheterizations (15+)	5,770
Interventional Catheterizations (0-14):	54
Interventional Catheterization (15+)	1,541
EP Catheterizations (15+)	1,514

Cardiac Surgery Data

Total Cardiac Surgery Cases:	926
Pediatric (0 - 14 Years):	73
Adult (15 Years and Older):	853
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	326

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	116	1	197,434	279,453
Nuclear Medicine	26	0	14,291	14,113
Mammography	29	0	85	73,865
Ultrasound	105	1	39,691	137,530
Diagnostic Angiography	18	0	14,368	8,833
Interventional Angiography			6,429	4,948
Positron Emission Tomography (PET)	2	2	0	2,185
Computerized Axial Tomography (CAT)	30	0	63,794	100,611
Magnetic Resonance Imaging	18	2	17,092	36,548

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	5	385
Linear Accelerator	9	1	48,701
Image Guided Rad Therapy	0	0	22,680
Intensity Modulated Rad Therap	0	0	15,980
High Dose Brachytherapy	3	0	210
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	6	White	21.0%	Hispanic or Latino:	5.5%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Black	72.1%	Not Hispanic or Latino	92.6%
Number of General Hospitals:	9	Stand-By:	1	American Indian	0.2%	Unknown:	1.9%
Number of Psychiatric Hospitals:	0	None:	0	Asian	1.8%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	1			Unknown:	4.9%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,491	1,246	874	58,509	288,158	20,674	5.3	846.1	56.7	67.9
0-14 Years				10	30					
15-44 Years				12,361	52,163					
45-64 Years				24,673	118,005					
65-74 Years				10,011	55,041					
75 Years +				11,454	62,919					
Pediatric	165	98	81	3,483	21,086	1,610	6.5	62.2	37.7	63.4
Intensive Care	247	194	162	6,999	45,305	188	6.5	124.6	50.5	64.2
Direct Admission				6,999	32,258					
Transfers					13,047					
Obstetric/Gynecology	194	125	84	7,828	18,820	696	2.5	53.5	27.6	42.8
Maternity				7,727	18,607					
Clean Gynecology				101	213					
Neonatal	62	59	59	1,215	17,985	1	14.8	49.3	79.5	83.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	234	155	150	6,240	37,788	0	6.1	103.5	44.2	66.8
Rehabilitation	58	34	34	851	8,187	0	9.6	22.4	38.7	66.0
Long Term Acute Care	0	0	0	0	0	0	9.6	0.0	0.0	0.0
Dedicated Observation	41					1,836				
Total Utilization	2,451			85,125	437,329	25,005	5.4	1,266.7	51.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.8%	35.2%	0.4%	24.2%	1.6%	2.9%	
	30,141	29,698	316	20,370	1,356	2,413	84,294
Outpatients	23.1%	33.9%	2.0%	32.1%	4.4%	4.5%	
	318,191	465,418	27,922	441,035	60,215	61,970	1,374,751

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	30.8%	29.7%	0.0%	38.3%	1.1%	100.0%		62.4
	413.1	398.2	0.3	513.2	14.8	1,339.5	26.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	18.2%	13.9%	0.0%	62.2%	5.7%	100.0%		2.8%
	162.2	123.7	0.2	554.9	51.0	891.9	35.8	

Birth Data

Number of Total Births:	7,355
Number of Live Births:	7,223
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	25
Labor-Delivery-Recovery-Postpartum:	16
C-Section Rooms:	14
CSections Performed:	1,537

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	94	65	30
Patient Days	8,809	7,873	4,120
Total Newborn Patient Days			20,802

Laboratory Studies

Inpatient Studies	4,850,360
Outpatient Studies	3,659,262
Studies Performed Under Contract	524,370

Organ Transplantation

Kidney:	70
Heart:	35
Lung:	25
Heart/Lung:	0
Pancreas:	3
Liver:	29
Total:	162

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	1,208	191	5,915	381	6,296	4.9	2.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	27	7	29	63	7,903	8,601	22,235	15,908	38,143	2.8	1.8		
Gastroenterology	0	0	4	4	1,510	1,229	1,630	1,201	2,831	1.1	1.0		
Neurology	0	0	0	0	967	240	4,902	712	5,614	5.1	3.0		
OB/Gynecology	0	0	2	2	3,436	2,729	6,008	4,873	10,881	1.7	1.8		
Oral/Maxillofacial	0	0	0	3	1	93	2	262	264	2.0	2.8		
Ophthalmology	0	0	1	1	14	2,275	32	2,915	2,947	2.3	1.3		
Orthopedic	0	0	3	3	2,433	3,595	7,759	7,462	15,221	3.2	2.1		
Otolaryngology	0	0	0	0	737	1,928	2,718	4,404	7,122	3.7	2.3		
Plastic Surgery	0	0	0	0	736	622	3,976	1,989	5,965	5.4	3.2		
Podiatry	0	0	0	0	590	590	191	831	1,022	0.3	1.4		
Thoracic	0	0	0	0	388	121	1,794	268	2,062	4.6	2.2		
Urology	0	1	6	7	1,959	2,635	6,092	4,103	10,195	3.1	1.6		
Totals	27	8	46	84	21,446	24,849	63,254	45,309	108,563	2.9	1.8		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				127		Stage 2 Recovery Stations			26	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	1	23	26	5,584	17,019	5,246	14,918	20,164	0.9	0.9
Laser Eye Procedures	0	0	2	2	0	599	0	578	578	0.0	1.0
Pain Management	2	0	5	7	136	5,601	69	3,306	3,376	0.5	0.6
Cystoscopy	27	10	3	40	400	228	254	218	472	0.6	1.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	175
Persons Treated by Emergency Services:	370,353
Patients Admitted from Emergency:	51,971
Total ED Visits (Emergency+Trauma):	370,353

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,374,771
Outpatient Visits at the Hospital/ Campus:	1,279,454
Outpatient Visits Offsite/off campus	95,317

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,444
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,244
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	742
EP Catheterizations (15+)	2,458

Cardiac Surgery Data

Total Cardiac Surgery Cases:	688
Pediatric (0 - 14 Years):	32
Adult (15 Years and Older):	656
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	142

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments		Owned	Contract	Treatments		
General Radiography/Fluoroscopy	61	0	123,613	210,226	Lithotripsy	1	1	37					
Nuclear Medicine	19	1	5,387	7,984	Linear Accelerator	5	0	20,481					
Mammography	17	0	216	43,252	Image Guided Rad Therapy	0	0	17,090					
Ultrasound	48	0	27,571	82,255	Intensity Modulated Rad Therap	0	0	11,305					
Diagnostic Angiography	11	0	4,001	6,496	High Dose Brachytherapy	1	0	158					
Interventional Angiography			7,914	10,661	Proton Beam Therapy	0	0	0					
Positron Emission Tomography (PET)	2	1	169	1,574	Gamma Knife	0	0	0					
Computerized Axial Tomography (CAT)	20	0	40,817	88,900	Cyber knife	0	0	0					
Magnetic Resonance Imaging	9	4	9,107	22,236									

Number of Hospitals:	10	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0			White	52.7%	Hispanic or Latino:	5.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	Black	39.6%	Not Hispanic or Latino	89.7%
Number of General Hospitals:	8	Basic:	2	American Indian	0.4%	Unknown:	4.4%
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian	0.5%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	6.7%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	2,108	1,507	1,428	84,449	392,858	47,295	5.2	1,205.9	57.2	80.0
0-14 Years				133	331					
15-44 Years				14,743	53,678					
45-64 Years				24,923	113,064					
65-74 Years				16,352	81,219					
75 Years +				28,298	144,566					
Pediatric	117	102	90	4,416	14,238	2,363	3.8	45.5	38.9	44.6
Intensive Care	360	277	267	14,879	71,907	150	4.8	197.4	54.8	71.3
Direct Admission				14,879	50,300					
Transfers					21,607					
Obstetric/Gynecology	202	167	148	13,653	35,492	2,303	2.8	103.5	51.3	62.0
Maternity				12,536	32,350					
Clean Gynecology				1,117	3,142					
Neonatal	64	37	37	1,050	10,563	0	10.1	28.9	45.2	78.2
Long Term Care	41	36	32	821	10,104	0	12.3	27.7	67.5	76.9
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	198	182	156	6,150	39,413	4	6.4	108.0	54.5	59.3
Rehabilitation	129	115	88	1,845	23,858	10	12.9	65.4	50.7	56.9
Long Term Acute Care	115	95	93	981	30,511	0	12.9	83.6	72.7	88.0
Dedicated Observation	34					3,689				
Total Utilization	3,334			128,244	628,944	55,814	5.3	1,876.0	56.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.0%	19.1%	0.5%	28.9%	2.6%	3.8%	
	58,002	24,657	633	37,244	3,358	4,947	128,841
Outpatients	30.0%	20.1%	0.4%	43.8%	2.4%	3.3%	
	509,233	342,157	6,129	744,940	41,127	55,978	1,699,564

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	44.8%	16.7%	0.2%	36.4%	2.0%	100.0%		40.4
	691.8	257.8	2.5	562.3	31.3	1,545.7	19.1	
Outpatient Revenue (\$ in Millions)	26.4%	7.0%	0.2%	63.5%	3.0%	100.0%		
	276.4	72.9	2.0	664.1	31.2	1,046.6	21.3	1.6%

Birth Data

Number of Total Births:	10,840
Number of Live Births:	10,751
Birthing Rooms:	0
Labor Rooms:	10
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	46
Labor-Delivery-Recovery-Postpartum:	73
C-Section Rooms:	16
CSections Performed:	3,515

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	139	32	97
Patient Days	19,762	2,471	10,462
Total Newborn Patient Days			32,695

Laboratory Studies

Inpatient Studies	3,657,094
Outpatient Studies	2,928,621
Studies Performed Under Contract	250,974

Organ Transplantation

Kidney:	9
Heart:	15
Lung:	3
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	27

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	10	11	3,174	1,230	13,962	2,741	16,703	4.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	10	63	73	8,530	9,364	20,644	14,976	35,620	2.4	1.6
Gastroenterology	0	0	0	0	81	25	107	34	141	1.3	1.4
Neurology	0	0	2	2	1,401	302	5,478	725	6,203	3.9	2.4
OB/Gynecology	0	0	4	4	1,845	4,218	5,122	7,118	12,240	2.8	1.7
Oral/Maxillofacial	0	0	0	0	52	124	125	293	418	2.4	2.4
Ophthalmology	0	2	4	6	56	5,807	130	7,449	7,579	2.3	1.3
Orthopedic	0	0	8	8	7,409	7,663	21,239	14,749	35,988	2.9	1.9
Otolaryngology	0	0	2	2	518	1,852	1,046	2,733	3,779	2.0	1.5
Plastic Surgery	0	0	3	3	875	2,018	2,420	3,964	6,384	2.8	2.0
Podiatry	0	0	0	0	875	875	737	1,571	2,200	0.8	1.8
Thoracic	0	0	3	3	1,132	368	3,502	675	4,177	3.1	1.8
Urology	0	0	6	6	1,989	3,591	3,999	5,649	9,648	2.0	1.6
Totals	1	12	105	118	27,492	37,437	78,511	62,677	141,080	2.9	1.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		121		Stage 2 Recovery Stations		268		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	7	25	35	11,777	30,689	12,793	28,953	41,746	1.1	0.9
Laser Eye Procedures	0	1	2	3	0	139	0	168	168	0.0	1.2
Pain Management	0	0	4	4	9	1,475	8	566	574	0.9	0.4
Cystoscopy	0	0	2	2	153	305	197	420	617	1.3	1.4

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	4,055
Patients Admitted from Trauma	2,320
Number of Emergency(ER) Stations:	246
Persons Treated by Emergency Services:	438,778
Patients Admitted from Emergency:	92,321
Total ED Visits (Emergency+Trauma):	442,833

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	29
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	5
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,733
Diagnostic Catheterizations (0-14)	147
Diagnostic Catheterizations (15+)	9,498
Interventional Catheterizations (0-14):	248
Interventional Catheterization (15+)	3,403
EP Catheterizations (15+)	2,437

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,770,233
Outpatient Visits at the Hospital/ Campus:	1,335,133
Outpatient Visits Offsite/off campus	435,100

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,900
Pediatric (0 - 14 Years):	351
Adult (15 Years and Older):	1,549
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	734

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	110	0	221,092	332,502
Nuclear Medicine	36	1	10,773	16,282
Mammography	29	0	63	92,215
Ultrasound	72	0	44,472	105,278
Diagnostic Angiography	14	0	10,931	8,882
Interventional Angiography			7,266	8,536
Positron Emission Tomography (PET)	2	3	0	884
Computerized Axial Tomography (CAT)	33	0	71,543	138,416
Magnetic Resonance Imaging	23	0	19,013	34,998

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	2	2	172
Linear Accelerator	10	0	20,485
Image Guided Rad Therapy	0	0	8,462
Intensity Modulated Rad Therap	0	0	7,189
High Dose Brachytherapy	4	0	326
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	223

Number of Hospitals:	8	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	6	White	81.6%	Hispanic or Latino:	8.0%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	6.6%	Not Hispanic or Latino	87.9%
Number of General Hospitals	6	Stand-By:	2	American Indian	0.2%	Unknown:	4.2%
Number of Psychiatric Hospitals	1	None:	0	Asian	4.4%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	7.2%	Level 1:	1 0
						Level 2:	4 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	999	1,003	950	56,433	240,650	33,047	4.8	749.9	75.1	74.8
0-14 Years				12	26					
15-44 Years				9,267	31,904					
45-64 Years				17,630	70,652					
65-74 Years				11,373	50,323					
75 Years +				18,151	87,745					
Pediatric	60	47	37	2,577	6,403	1,995	3.3	23.0	38.3	49.0
Intensive Care	241	228	204	11,376	50,531	567	4.5	140.0	58.1	61.4
Direct Admission				11,376	40,540					
Transfers					9,991					
Obstetric/Gynecology	181	172	157	13,555	37,664	683	2.8	105.1	58.0	61.1
Maternity				13,237	36,759					
Clean Gynecology				318	905					
Neonatal	45	45	45	1,135	13,137	1	11.6	36.0	80.0	80.0
Long Term Care	27	27	27	575	8,992	0	15.6	24.6	91.2	91.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	275	235	235	10,393	71,625	2	6.9	196.2	71.4	83.5
Rehabilitation	100	115	115	2,761	35,300	0	12.8	96.7	96.7	84.1
Long Term Acute Care	0	0	0	0	0	0	12.8	0.0	0.0	0.0
Dedicated Observation	27					942				
Total Utilization	1,928			98,805	464,302	37,237	5.1	1,374.1	71.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.0%	11.2%	0.1%	42.2%	1.3%	8.2%	
	37,595	11,371	150	42,928	1,290	8,298	101,632
Outpatients	26.7%	12.2%	0.2%	52.0%	5.2%	3.8%	
	638,022	290,692	3,954	1,242,786	124,112	89,649	2,389,215

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	33.3%	7.4%	0.2%	57.4%	1.7%	100.0%		57.2
	408.6	90.7	2.8	705.6	20.5	1,228.2	23.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	16.7%	4.4%	0.5%	75.9%	2.4%	100.0%		2.3%
	215.8	57.1	7.0	981.4	31.4	1,292.7	33.3	

Birth Data

Number of Total Births:	13,230
Number of Live Births:	13,155
Birth Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	54
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	11
CSections Performed:	4,185

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	157	46	22
Patient Days	26,158	7,298	8,855
Total Newborn Patient Days			42,311

Laboratory Studies

Inpatient Studies	2,326,846
Outpatient Studies	8,687,801
Studies Performed Under Contract	478,577

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	10	10	1,729	391	8,764	972	9,736	5.1	2.5		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	61	61	5,265	8,614	14,832	14,951	29,783	2.8	1.7		
Gastroenterology	0	0	0	0	142	219	248	240	488	1.7	1.1		
Neurology	0	0	1	1	2,097	912	8,852	2,392	11,244	4.2	2.6		
OB/Gynecology	0	0	6	6	2,492	5,821	5,538	11,131	16,669	2.2	1.9		
Oral/Maxillofacial	0	0	0	0	95	344	305	935	1,240	3.2	2.7		
Ophthalmology	0	0	1	1	20	1,599	41	2,333	2,374	2.1	1.5		
Orthopedic	0	0	5	5	9,092	8,290	27,646	17,924	45,570	3.0	2.2		
Otolaryngology	0	0	2	2	398	5,529	989	9,658	10,647	2.5	1.7		
Plastic Surgery	0	0	0	0	305	2,268	971	5,334	6,305	3.2	2.4		
Podiatry	0	0	0	0	489	489	524	962	1,486	1.1	2.0		
Thoracic	0	0	0	0	497	86	2,013	143	2,156	4.1	1.7		
Urology	0	0	5	5	1,296	2,732	3,576	4,930	8,506	2.8	1.8		
Totals	0	0	91	91	23,712	37,294	74,299	71,905	146,204	3.1	1.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				104		Stage 2 Recovery Stations			190	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	27	27	5,761	28,278	5,766	26,114	31,880	1.0	0.9
Laser Eye Procedures	0	1	0	1	0	155	0	42	42	0.0	0.3
Pain Management	0	1	3	4	28	6,895	23	4,980	5,003	0.8	0.7
Cystoscopy	0	0	3	3	469	1,331	782	2,215	2,997	1.7	1.7

Emergency/Trauma Care

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	20,570
Patients Admitted from Trauma	3,318
Number of Emergency(ER) Stations:	212
Persons Treated by Emergency Services:	260,721
Patients Admitted from Emergency:	49,433
Total ED Visits (Emergency+Trauma):	281,291

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	16
Total Patient Visits in Free-Standing Centers:	27,076
Total Hospital Admissions from Centers	1,123

Outpatient Service Data

Total Outpatient Visits	2,621,699
Outpatient Visits at the Hospital/ Campus:	1,823,388
Outpatient Visits Offsite/off campus	798,311

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	21
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	13,777
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	7,019
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,555
EP Catheterizations (15+)	4,203

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,101
Pediatric (0 - 14 Years):	1
Adult (15 Years and Older):	1,100
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	617

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	155	0	140,690	246,885
Nuclear Medicine	26	0	5,831	18,158
Mammography	30	0	109	108,575
Ultrasound	104	1	32,578	132,915
Diagnostic Angiography	9	0	3,955	3,505
Interventional Angiography			4,014	3,632
Positron Emission Tomography (PET)	3	1	24	2,247
Computerized Axial Tomography (CAT)	27	0	51,557	120,041
Magnetic Resonance Imaging	18	0	13,706	42,741

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	3	73
Linear Accelerator	8	1	30,537
Image Guided Rad Therapy	0	0	15,365
Intensity Modulated Rad Therap	0	0	12,046
High Dose Brachytherapy	4	0	690
Proton Beam Therapy	1	0	14,163
Gamma Knife	0	0	0
Cyber knife	0	1	567

Number of Hospitals:	8	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	5	White	52.5%	Hispanic or Latino:	18.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	30.0%	Not Hispanic or Latino	79.9%
Number of General Hospitals	6	Stand-By:	2	American Indian	0.0%	Unknown:	2.0%
Number of Psychiatric Hospitals	1	None:	0	Asian	1.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	16.3%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,091	823	790	46,544	211,548	11,122	4.8	610.1	55.9	74.1
0-14 Years				208	889					
15-44 Years				9,148	31,943					
45-64 Years				16,789	72,007					
65-74 Years				8,726	44,471					
75 Years +				11,673	62,238					
Pediatric	58	58	47	3,341	8,414	1,588	3.0	27.4	47.2	47.2
Intensive Care	221	186	169	9,472	50,140	243	5.3	138.0	62.5	74.2
Direct Admission				9,472	37,908					
Transfers					12,232					
Obstetric/Gynecology	126	110	86	7,564	18,889	438	2.6	53.0	42.0	48.1
Maternity				7,496	18,775					
Clean Gynecology				68	114					
Neonatal	50	50	37	280	9,749	0	34.8	26.7	53.4	53.4
Long Term Care	120	96	91	1,765	24,435	0	13.8	66.9	55.8	69.7
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	334	334	275	7,623	76,960	0	10.1	210.8	63.1	63.1
Rehabilitation	108	62	57	1,009	12,320	0	12.2	33.8	31.3	54.4
Long Term Acute Care	94	94	94	626	20,857	0	12.2	57.1	60.8	60.8
Dedicated Observation	19					2,388				
Total Utilization	2,202			78,224	433,312	15,779	5.7	1,230.4	55.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	36.7%	24.1%	0.4%	35.4%	1.9%	1.4%	
	28,673	18,865	309	27,730	1,516	1,131	78,224
Outpatients	20.0%	20.1%	0.7%	52.7%	4.9%	1.6%	
	160,753	161,631	5,915	423,791	39,140	12,727	803,957

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	45.7%	18.7%	2.2%	32.3%	1.1%	100.0%		29.5
	397.8	162.5	19.5	281.0	10.0	870.8	13.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	23.7%	9.2%	1.0%	65.1%	0.9%	100.0%		1.8%
	180.2	70.2	7.7	494.6	7.0	759.7	16.5	

Birth Data

Number of Total Births:	6,276
Number of Live Births:	6,205
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	25
C-Section Rooms:	8
CSections Performed:	1,803

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	96	21	8
Patient Days	9,689	4,087	151
Total Newborn Patient Days			13,927

Laboratory Studies

Inpatient Studies	2,493,926
Outpatient Studies	2,056,539
Studies Performed Under Contract	209,716

Organ Transplantation

Kidney:	70
Heart:	12
Lung:	51
Heart/Lung:	0
Pancreas:	0
Liver:	40
Total:	173

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	2	0	1	3	473	260	1,959	499	2,458	4.1	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	57	57	6,211	6,914	19,762	10,885	30,647	3.2	1.6		
Gastroenterology	0	0	6	6	1,522	7,334	707	2,883	3,590	0.5	0.4		
Neurology	0	0	1	1	1,197	282	6,455	734	7,189	5.4	2.6		
OB/Gynecology	0	0	1	1	1,153	2,636	3,873	5,155	9,028	3.4	2.0		
Oral/Maxillofacial	0	0	0	0	73	121	408	573	981	5.6	4.7		
Ophthalmology	0	0	1	1	31	3,300	90	3,099	3,189	2.9	0.9		
Orthopedic	0	0	1	1	3,719	4,797	13,003	8,911	21,914	3.5	1.9		
Otolaryngology	0	0	1	1	712	1,702	2,949	4,762	7,711	4.1	2.8		
Plastic Surgery	0	0	1	1	217	681	1,094	1,799	2,893	5.0	2.6		
Podiatry	0	0	1	1	680	680	222	961	1,183	0.3	1.4		
Thoracic	0	0	1	1	1,449	141	8,253	440	8,693	5.7	3.1		
Urology	0	0	3	3	1,248	1,851	4,767	3,141	7,908	3.8	1.7		
Totals	2	0	75	77	18,172	30,699	63,542	43,842	107,384	3.5	1.4		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			92			Stage 2 Recovery Stations			100	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	23	23	5,881	27,410	5,801	27,665	33,466	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	36	0	36	36	0.0	1.0
Pain Management	0	4	1	5	0	25,314	0	24,974	24,974	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,364
Patients Admitted from Trauma	1,972
Number of Emergency(ER) Stations:	104
Persons Treated by Emergency Services:	231,433
Patients Admitted from Emergency:	33,335
Total ED Visits (Emergency+Trauma):	233,797

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	2,098,460
Outpatient Visits at the Hospital/ Campus:	1,406,340
Outpatient Visits Offsite/off campus	692,120

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	18
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	9,613
Diagnostic Catheterizations (0-14)	10
Diagnostic Catheterizations (15+)	5,362
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,054
EP Catheterizations (15+)	2,187

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,451
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,451
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	449

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	76	1	99,449	224,946	Lithotripsy	1	0	1			
Nuclear Medicine	29	1	6,975	16,902	Linear Accelerator	4	0	30,787			
Mammography	21	0	46	79,718	Image Guided Rad Therapy	0	0	9,080			
Ultrasound	47	1	17,023	70,750	Intensity Modulated Rad Therap	0	0	10,004			
Diagnostic Angiography	13	0	528	629	High Dose Brachytherapy	1	0	259			
Interventional Angiography			4,421	3,873	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	1	2	30	1,492	Gamma Knife	1	0	344			
Computerized Axial Tomography (CAT)	20	1	24,262	78,295	Cyber knife	0	0	0			
Magnetic Resonance Imaging	16	2	7,950	29,367							

Number of Hospitals:	8	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	4	White	80.8%	Hispanic or Latino:	11.0%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	3.7%	Not Hispanic or Latino	83.6%
Number of General Hospitals:	4	Stand-By:	4	American Indian	0.4%	Unknown:	5.5%
Number of Psychiatric Hospitals:	3	None:	0	Asian	6.9%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	8.1%	Level 1:	1 0
						Level 2:	3 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,110	994	917	47,993	225,430	31,164	5.3	703.0	63.3	70.7
0-14 Years				0	0					
15-44 Years				6,184	24,963					
45-64 Years				14,173	64,799					
65-74 Years				9,680	48,035					
75 Years +				17,956	87,633					
Pediatric	97	109	104	3,811	14,970	4,041	5.0	52.1	53.7	47.8
Intensive Care	192	160	159	11,242	36,000	562	3.3	100.2	52.2	62.6
Direct Admission				11,242	27,217					
Transfers					8,783					
Obstetric/Gynecology	172	163	140	13,512	36,178	800	2.7	101.3	58.9	62.2
Maternity				12,837	34,247					
Clean Gynecology				675	1,931					
Neonatal	78	80	80	842	20,005	0	23.8	54.8	70.3	68.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	556	460	438	12,048	114,058	2	9.5	312.5	56.2	67.9
Rehabilitation	134	111	110	2,498	33,989	0	13.6	93.1	69.5	83.9
Long Term Acute Care	129	105	103	945	33,566	0	13.6	92.0	71.3	87.6
Dedicated Observation	0					0				
Total Utilization	2,468			92,891	514,196	36,569	5.9	1,508.9	61.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.3%	17.6%	0.2%	40.4%	0.5%	3.0%	
	35,546	16,365	210	37,529	471	2,770	92,891
Outpatients	28.8%	14.6%	0.2%	51.3%	3.4%	1.7%	
	398,879	202,993	2,151	711,525	46,732	23,423	1,385,703

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	35.9%	13.7%	0.2%	49.2%	1.0%	100.0%		42.2
	419.1	160.4	2.1	573.9	11.6	1,167.1	21.8	
Outpatient Revenue (\$ in Millions)	21.3%	6.0%	0.9%	68.5%	3.3%	100.0%		2.0%
	202.5	56.9	8.9	652.1	31.2	951.6	20.4	

Birth Data

Number of Total Births:	12,521
Number of Live Births:	12,458
Birth Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	51
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	4,166

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	129	85	8
Patient Days	24,199	5,688	2,343
Total Newborn Patient Days			32,230

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	3,069,070
Outpatient Studies	2,509,569
Studies Performed Under Contract	400,860

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	4	5	1,091	177	4,953	432	5,385	4.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	46	54	6,252	9,283	14,290	14,098	28,388	2.3	1.5
Gastroenterology	0	0	0	0	140	978	130	623	753	0.9	0.6
Neurology	0	0	2	2	1,124	440	3,841	965	4,806	3.4	2.2
OB/Gynecology	0	0	0	0	1,156	4,824	2,857	8,136	10,993	2.5	1.7
Oral/Maxillofacial	0	0	0	0	57	157	166	302	468	2.9	1.9
Ophthalmology	0	0	2	2	39	2,708	104	3,518	3,622	2.7	1.3
Orthopedic	0	0	2	2	7,332	5,480	20,559	10,453	31,012	2.8	1.9
Otolaryngology	0	0	0	0	423	2,513	927	4,460	5,387	2.2	1.8
Plastic Surgery	0	0	0	0	292	1,467	979	3,563	4,542	3.4	2.4
Podiatry	0	0	0	0	1,279	1,279	405	2,304	2,709	0.3	1.8
Thoracic	0	0	0	0	389	83	1,148	123	1,271	3.0	1.5
Urology	0	0	4	4	1,248	3,314	2,498	3,915	6,413	2.0	1.2
Totals	2	7	60	69	19,768	32,703	52,857	52,892	105,749	2.7	1.6
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		92		Stage 2 Recovery Stations		144		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	29	31	7,407	38,254	7,366	37,033	44,399	1.0	1.0
Laser Eye Procedures	0	0	4	4	3	1,226	1	159	160	0.3	0.1
Pain Management	0	0	2	2	98	3,465	81	2,852	2,933	0.8	0.8
Cystoscopy	0	0	3	3	21	271	19	162	181	0.9	0.6

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	35,798
Patients Admitted from Trauma	3,732
Number of Emergency(ER) Stations:	150
Persons Treated by Emergency Services:	211,323
Patients Admitted from Emergency:	50,783
Total ED Visits (Emergency+Trauma):	247,121

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,147
Diagnostic Catheterizations (0-14)	18
Diagnostic Catheterizations (15+)	5,407
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,866
EP Catheterizations (15+)	1,856

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,522,364
Outpatient Visits at the Hospital/ Campus:	1,300,306
Outpatient Visits Offsite/off campus	222,058

Cardiac Surgery Data

Total Cardiac Surgery Cases:	629
Pediatric (0 - 14 Years):	7
Adult (15 Years and Older):	622
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	443

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	111	0	128,015	238,183
Nuclear Medicine	22	0	5,186	12,607
Mammography	26	0	47	106,241
Ultrasound	48	0	20,897	82,248
Diagnostic Angiography	7	0	5,701	4,579
Interventional Angiography			5,900	5,635
Positron Emission Tomography (PET)	3	0	15	2,725
Computerized Axial Tomography (CAT)	22	0	46,877	103,524
Magnetic Resonance Imaging	19	0	11,002	45,201

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	758
Linear Accelerator	7	1	35,043
Image Guided Rad Therapy	0	0	11,209
Intensity Modulated Rad Therap	0	0	9,667
High Dose Brachytherapy	3	0	958
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	159
Cyber knife	0	2	757

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 5.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino 87.1%
Number of General Hospitals	4	Basic: 0	American Indian	Unknown: 7.7%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown:	20.2%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	599	554	554	26,079	113,999	15,748	5.0	355.5	59.3	64.2
0-14 Years				1	7					
15-44 Years				4,643	16,636					
45-64 Years				6,584	27,317					
65-74 Years				4,913	22,518					
75 Years +				9,938	47,521					
Pediatric	17	12	12	386	1,035	640	4.3	4.6	27.0	38.2
Intensive Care	94	92	89	5,201	20,729	71	4.0	57.0	60.6	61.9
Direct Admission				5,201	15,810					
Transfers					4,919					
Obstetric/Gynecology	70	64	64	4,541	13,048	1,550	3.2	40.0	57.1	62.5
Maternity				4,098	12,224					
Clean Gynecology				443	824					
Neonatal	44	44	44	457	11,841	1	25.9	32.4	73.7	73.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	21	21	21	1,089	6,549	0	6.0	17.9	85.4	85.4
Rehabilitation	22	19	19	449	5,878	2	13.1	16.1	73.2	84.8
Long Term Acute Care	0	0	0	0	0	0	13.1	0.0	0.0	0.0
Dedicated Observation	37					7,105				
Total Utilization	867			38,202	173,079	25,117	5.2	543.0	62.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.6%	11.9%	0.0%	35.8%	2.2%	6.5%	
	16,665	4,537	0	13,693	826	2,480	38,201
Outpatients	35.1%	9.1%	0.0%	49.6%	4.5%	1.7%	
	333,516	86,599	0	471,854	42,439	16,398	950,806

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	39.8%	10.3%	0.0%	46.1%	3.9%	100.0%		25.7
(\$ in Millions)	215.5	55.6	0.0	249.7	21.3	542.1	9.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	24.4%	4.2%	0.0%	63.6%	7.8%	100.0%		
(\$ in Millions)	145.8	25.3	0.0	379.3	46.3	596.7	16.1	2.3%

Birth Data

Number of Total Births:	4,258
Number of Live Births:	4,195
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	5
CSections Performed:	1,104

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	52	13	0
Patient Days	8,427	1,717	0
Total Newborn Patient Days			10,144

Laboratory Studies

Inpatient Studies	1,582,748
Outpatient Studies	2,845,094
Studies Performed Under Contract	125,982

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	713	316	3,039	2,024	5,063	4.3	6.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	8	9	2,237	4,204	5,614	5,530	11,144	2.5	1.3
Gastroenterology	0	0	2	2	6	224	6	124	130	1.0	0.6
Neurology	0	0	4	4	1,057	366	4,189	805	4,994	4.0	2.2
OB/Gynecology	0	0	5	5	466	2,287	1,663	3,371	5,034	3.6	1.5
Oral/Maxillofacial	0	0	0	0	26	12	64	16	80	2.5	1.3
Ophthalmology	0	2	2	4	21	4,287	36	2,878	2,914	1.7	0.7
Orthopedic	0	0	9	9	4,442	4,281	11,059	7,000	18,059	2.5	1.6
Otolaryngology	0	0	3	3	156	1,820	571	2,381	2,952	3.7	1.3
Plastic Surgery	0	0	2	2	111	651	376	1,475	1,851	3.4	2.3
Podiatry	0	0	0	0	761	761	184	1,070	1,254	0.2	1.4
Thoracic	0	0	2	2	298	128	778	163	941	2.6	1.3
Urology	0	0	4	4	618	1,544	1,410	1,560	2,970	2.3	1.0
Totals	0	3	46	49	10,291	20,881	28,989	28,397	57,386	2.8	1.4
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				54	Stage 2 Recovery Stations			32

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	21	21	2,785	27,949	3,725	40,102	43,827	1.3	1.4
Laser Eye Procedures	0	3	0	3	0	541	0	271	271	0.0	0.5
Pain Management	0	0	3	3	47	3,549	71	5,324	5,395	1.5	1.5
Cystoscopy	0	0	1	1	89	121	115	119	234	1.3	1.0

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	3,137
Patients Admitted from Trauma	3,012
Number of Emergency(ER) Stations:	84
Persons Treated by Emergency Services:	130,603
Patients Admitted from Emergency:	21,706
Total ED Visits (Emergency+Trauma):	133,740

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,021
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,161
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,018
EP Catheterizations (15+)	842

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,379,442
Outpatient Visits at the Hospital/ Campus:	1,001,320
Outpatient Visits Offsite/off campus	378,122

Cardiac Surgery Data

Total Cardiac Surgery Cases:	252
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	252
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	144

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	24	0	68,557	141,974				
Nuclear Medicine	15	0	1,817	18,057				
Mammography	14	0	18	61,208				
Ultrasound	11	0	9,391	40,611				
Diagnostic Angiography	6	0	695	564				
Interventional Angiography			156	135				
Positron Emission Tomography (PET)	1	1	17	923				
Computerized Axial Tomography (CAT)	9	0	25,119	71,077				
Magnetic Resonance Imaging	9	0	5,620	32,052				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	0			0
Linear Accelerator	4	0			19,898
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			5,016
High Dose Brachytherapy	1	0			117
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	7	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	6	White	73.3%	Hispanic or Latino:	12.0%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	10.4%	Not Hispanic or Latino	84.5%
Number of General Hospitals	5	Stand-By:	1	American Indian	1.0%	Unknown:	3.5%
Number of Psychiatric Hospitals	1	None:	0	Asian	2.6%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.2%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	12.6%	Level 1:	0
						Level 2:	4
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	715	684	660	37,446	162,471	24,725	5.0	512.9	71.7	75.0
0-14 Years				242	572					
15-44 Years				7,348	26,948					
45-64 Years				11,521	50,818					
65-74 Years				7,453	33,915					
75 Years +				10,882	50,218					
Pediatric	55	40	40	1,222	2,769	834	2.9	9.9	17.9	24.7
Intensive Care	108	100	100	5,654	22,117	118	3.9	60.9	56.4	60.9
Direct Admission				5,654	17,359					
Transfers					4,758					
Obstetric/Gynecology	122	125	115	8,122	19,661	1,163	2.6	57.1	46.8	45.6
Maternity				7,884	19,134					
Clean Gynecology				238	527					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	84	64	62	637	19,642	0	30.8	53.8	64.1	84.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	59	55	50	2,104	13,173	0	6.3	36.1	61.2	65.6
Rehabilitation	25	25	13	241	3,069	0	12.7	8.4	33.6	33.6
Long Term Acute Care	0	0	0	0	0	0	12.7	0.0	0.0	0.0
Dedicated Observation	12					903				
Total Utilization	1,168			55,426	242,902	27,743	4.9	741.5	63.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.7%	15.4%	1.1%	38.3%	2.3%	3.2%	
	22,074	8,569	611	21,306	1,277	1,753	55,590
Outpatients	30.0%	12.9%	0.6%	52.7%	2.8%	1.1%	
	329,632	142,193	6,201	579,858	30,487	11,773	1,100,144

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	30.8%	11.3%	0.5%	52.2%	5.1%	100.0%		33.6
	243.2	89.5	3.9	411.6	40.4	788.6	13.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	10.8%	4.2%	0.3%	80.1%	4.6%	100.0%		1.7%
	122.8	47.7	3.8	913.0	52.9	1,140.2	19.9	

Birth Data

Number of Total Births:	7,785
Number of Live Births:	7,724
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	35
Labor-Delivery-Recovery-Postpartum	40
C-Section Rooms:	10
CSections Performed:	2,399

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	100	30	28
Patient Days	14,407	3,121	4,137
Total Newborn Patient Days			21,665

Laboratory Studies

Inpatient Studies	1,509,304
Outpatient Studies	1,566,197
Studies Performed Under Contract	106,821

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1,013	180	4,653	397	5,050	4.6	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	43	44	5,089	7,576	10,961	10,087	21,048	2.2	1.3
Gastroenterology	0	0	2	2	701	1,334	386	674	1,060	0.6	0.5
Neurology	0	0	0	0	881	673	2,720	1,308	4,028	3.1	1.9
OB/Gynecology	0	0	1	1	870	3,695	2,004	5,041	7,045	2.3	1.4
Oral/Maxillofacial	0	0	0	0	49	73	207	150	357	4.2	2.1
Ophthalmology	0	1	0	1	5	4,687	10	4,668	4,678	2.0	1.0
Orthopedic	0	0	2	2	3,507	4,559	9,895	8,593	18,488	2.8	1.9
Otolaryngology	0	0	1	1	173	2,731	479	3,816	4,295	2.8	1.4
Plastic Surgery	0	1	1	2	292	1,951	1,056	3,968	5,024	3.6	2.0
Podiatry	0	0	0	0	790	790	190	1,192	1,382	0.2	1.5
Thoracic	0	0	0	0	365	195	1,011	182	1,193	2.8	0.9
Urology	0	0	1	1	1,089	2,902	2,510	3,517	6,027	2.3	1.2
Totals	0	3	55	58	14,155	31,346	36,082	43,593	79,675	2.5	1.4
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				91	Stage 2 Recovery Stations			66

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	22	22	4,026	21,558	4,312	23,225	27,537	1.1	1.1
Laser Eye Procedures	0	0	1	1	0	119	0	212	212	0.0	1.8
Pain Management	0	0	6	6	157	3,413	131	2,286	2,417	0.8	0.7
Cystoscopy	0	0	1	1	120	350	172	483	655	1.4	1.4

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	7,861
Patients Admitted from Trauma	2,598
Number of Emergency(ER) Stations:	132
Persons Treated by Emergency Services:	193,489
Patients Admitted from Emergency:	32,002
Total ED Visits (Emergency+Trauma):	201,350

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	21
Total Patient Visits in Free-Standing Centers:	33,563
Total Hospital Admissions from Centers	1,850

Outpatient Service Data

Total Outpatient Visits	1,139,967
Outpatient Visits at the Hospital/ Campus:	902,752
Outpatient Visits Offsite/off campus	237,215

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,453
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,853
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,395
EP Catheterizations (15+)	1,205

Cardiac Surgery Data

Total Cardiac Surgery Cases:	577
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	577
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	336

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	65	0	79,974	183,563
Nuclear Medicine	21	0	3,111	15,696
Mammography	32	0	64	83,998
Ultrasound	58	0	13,583	73,002
Diagnostic Angiography	10	0	1,529	2,742
Interventional Angiography			5,422	11,929
Positron Emission Tomography (PET)	5	2	60	4,547
Computerized Axial Tomography (CAT)	26	0	32,121	106,942
Magnetic Resonance Imaging	17	0	7,194	32,422

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	4	397
Linear Accelerator	9	0	39,578
Image Guided Rad Therapy	0	0	14,600
Intensity Modulated Rad Therap	0	0	15,064
High Dose Brachytherapy	2	2	179
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 6.9%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 93.0%	
Number of General Hospitals	4	Basic: 1	American Indian	Unknown: 0.1%	
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian		
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 2	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	191	196	189	11,066	39,345	4,842	4.0	121.1	63.4	61.8
0-14 Years				164	301					
15-44 Years				1,504	4,119					
45-64 Years				3,580	12,070					
65-74 Years				2,394	9,168					
75 Years +				3,424	13,687					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	33	33	32	1,471	6,831	83	4.7	18.9	57.4	57.4
Direct Admission				1,471	4,457					
Transfers					2,374					
Obstetric/Gynecology	23	37	31	1,776	3,866	92	2.2	10.8	47.1	29.3
Maternity				1,746	3,808					
Clean Gynecology				30	58					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	57	52	404	12,111	0	30.0	33.2	73.7	58.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	24	23	924	6,676	0	7.2	18.3	53.8	76.2
Rehabilitation	22	22	22	441	6,022	0	13.7	16.5	75.0	75.0
Long Term Acute Care	0	0	0	0	0	0	13.7	0.0	0.0	0.0
Dedicated Observation	27					1,335				
Total Utilization	348			16,082	74,851	6,352	5.0	222.5	63.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.2%	12.1%	4.4%	32.9%	2.0%	3.3%	
	7,248	1,949	710	5,284	328	532	16,051
Outpatients	28.4%	13.4%	4.1%	49.4%	2.1%	2.5%	
	52,653	24,887	7,671	91,563	3,834	4,691	185,299

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	33.1%	11.8%	2.2%	41.7%	11.1%	100.0%		8.1
	57.5	20.5	3.9	72.4	19.4	173.7	4.5	
Outpatient Revenue (\$ in Millions)	16.2%	5.5%	3.0%	65.7%	9.7%	100.0%		
	39.4	13.3	7.2	160.1	23.5	243.6	3.7	1.9%

Birthing Data

Number of Total Births:	1,682
Number of Live Births:	1,679
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	439

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	6	0
Patient Days	3,039	1,074	0
Total Newborn Patient Days			4,113

Laboratory Studies

Inpatient Studies	5,128
Outpatient Studies	41,941
Studies Performed Under Contract	618,318

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	0	1	337	48	1,465	83	1,548	4.3	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	509	1,359	1,111	1,942	3,053	2.2	1.4
Gastroenterology	0	0	2	2	735	945	1,520	1,284	2,804	2.1	1.4
Neurology	0	0	0	0	53	460	142	682	824	2.7	1.5
OB/Gynecology	0	0	0	0	272	747	561	1,070	1,631	2.1	1.4
Oral/Maxillofacial	0	0	0	0	4	45	10	88	98	2.5	2.0
Ophthalmology	0	0	2	2	1	1,300	1	1,317	1,318	1.0	1.0
Orthopedic	0	0	2	2	1,313	2,862	3,265	5,218	8,483	2.5	1.8
Otolaryngology	0	0	0	0	8	770	15	1,286	1,301	1.9	1.7
Plastic Surgery	0	0	2	2	5	67	23	197	220	4.6	2.9
Podiatry	0	0	2	2	286	286	30	505	535	0.1	1.8
Thoracic	0	0	0	0	106	43	303	62	365	2.9	1.4
Urology	0	0	2	2	168	657	370	888	1,258	2.2	1.4
Totals	1	0	30	31	3,531	9,589	8,816	14,622	23,438	2.5	1.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		16		Stage 2 Recovery Stations		35		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	1,332	6,361	1,305	4,763	6,068	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	6	791	21	1,797	1,818	3.5	2.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	14,037
Patients Admitted from Trauma	981
Number of Emergency(ER) Stations:	45
Persons Treated by Emergency Services:	51,105
Patients Admitted from Emergency:	8,471
Total ED Visits (Emergency+Trauma):	65,142

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,931
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,077
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	568
EP Catheterizations (15+)	286

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	477,262
Outpatient Visits at the Hospital/ Campus:	397,687
Outpatient Visits Offsite/off campus	79,575

Cardiac Surgery Data

Total Cardiac Surgery Cases:	166
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	166
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	109

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments						
General Radiography/Fluoroscopy	42	0	22,860	53,377	Lithotripsy	0	1	22					
Nuclear Medicine	7	0	848	3,746	Linear Accelerator	2	0	4,124					
Mammography	6	0	13	37,103	Image Guided Rad Therapy	0	0	2,815					
Ultrasound	17	0	8,846	27,579	Intensity Modulated Rad Therap	0	0	707					
Diagnostic Angiography	5	0	1,714	2,355	High Dose Brachytherapy	1	0	99					
Interventional Angiography			91	118	Proton Beam Therapy	0	0	0					
Positron Emission Tomography (PET)	1	0	10	799	Gamma Knife	0	0	0					
Computerized Axial Tomography (CAT)	8	0	9,225	27,166	Cyber knife	0	0	0					
Magnetic Resonance Imaging	6	0	1,406	10,481									

Number of Hospitals:	2	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	86.8%	Hispanic or Latino:	12.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	5.8%	Not Hispanic or Latino	82.9%
Number of General Hospitals	2	Basic:	0	American Indian	0.3%	Unknown:	4.5%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	2.5%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.5%	Level 1:	0
						Level 2:	0
							1

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	288	288	262	13,868	57,249	9,366	4.8	182.5	63.4	63.4
0-14 Years				12	22					
15-44 Years				1,850	6,638					
45-64 Years				4,245	16,764					
65-74 Years				3,095	12,989					
75 Years +				4,666	20,836					
Pediatric	8	8	8	278	555	253	2.9	2.2	27.7	27.7
Intensive Care	45	45	43	2,079	13,777	0	6.6	37.7	83.9	83.9
Direct Admission				2,079	7,127					
Transfers					6,650					
Obstetric/Gynecology	28	28	28	2,726	6,599	0	2.4	18.1	64.6	64.6
Maternity				2,726	6,599					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	30	22	1,142	6,803	0	6.0	18.6	62.1	62.1
Rehabilitation	40	40	40	1,241	13,627	0	11.0	37.3	93.3	93.3
Long Term Acute Care	0	0	0	0	0	0	11.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	439			21,334	98,610	9,619	5.1	296.5	67.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.3%	14.0%	0.0%	39.4%	0.6%	5.7%	
	8,589	2,995	0	8,413	121	1,216	21,334
Outpatients	28.8%	19.1%	0.0%	47.5%	2.8%	1.8%	
	121,614	80,476	0	200,094	11,974	7,420	421,578

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	46.9%	15.7%	0.0%	36.8%	0.6%	100.0%		11.7
(\$ in Millions)	114.5	38.3	0.0	89.8	1.4	244.0	5.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	24.9%	8.5%	0.0%	65.3%	1.4%	100.0%		
(\$ in Millions)	46.2	15.7	0.0	121.4	2.7	186.0	5.7	2.7%

Birth Data

Number of Total Births:	2,740
Number of Live Births:	2,709
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	802

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	28	16
Patient Days	4,611	472	2,371
Total Newborn Patient Days			7,454

Laboratory Studies

Inpatient Studies	511,579
Outpatient Studies	652,401
Studies Performed Under Contract	1,848

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	248	11	1,313	105	1,418	5.3	9.5		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	21	21	1,703	3,845	3,324	4,648	7,972	2.0	1.2		
Gastroenterology	0	0	1	1	1,068	2,230	849	1,905	2,754	0.8	0.9		
Neurology	0	0	0	0	114	129	351	139	490	3.1	1.1		
OB/Gynecology	0	0	0	0	238	946	562	1,501	2,063	2.4	1.6		
Oral/Maxillofacial	0	0	0	0	6	24	8	55	63	1.3	2.3		
Ophthalmology	0	0	0	0	17	2,084	24	2,209	2,233	1.4	1.1		
Orthopedic	0	0	0	0	1,791	1,114	4,357	1,802	6,159	2.4	1.6		
Otolaryngology	0	0	0	0	48	497	84	994	1,078	1.8	2.0		
Plastic Surgery	0	0	0	0	50	281	106	631	737	2.1	2.2		
Podiatry	0	0	0	0	268	268	124	459	583	0.5	1.7		
Thoracic	0	0	0	0	246	35	1,057	139	1,196	4.3	4.0		
Urology	0	0	1	1	290	2,069	481	2,211	2,692	1.7	1.1		
Totals	0	0	25	25	5,895	13,533	12,640	16,798	29,438	2.1	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				28		Stage 2 Recovery Stations			35	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	542	1,162	631	1,224	1,855	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	16	28	18	15	33	1.1	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	3,845
Patients Admitted from Trauma	692
Number of Emergency(ER) Stations:	47
Persons Treated by Emergency Services:	91,238
Patients Admitted from Emergency:	13,032
Total ED Visits (Emergency+Trauma):	95,083

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	455,999
Outpatient Visits at the Hospital/ Campus:	351,078
Outpatient Visits Offsite/off campus	104,921

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,593
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,638
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,266
EP Catheterizations (15+)	689

Cardiac Surgery Data

Total Cardiac Surgery Cases:	215
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	215
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	143

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	35	0	31,720	71,137				
Nuclear Medicine	8	0	1,548	7,846				
Mammography	8	0	13	21,707				
Ultrasound	20	0	5,757	37,867				
Diagnostic Angiography	7	0	162	125				
Interventional Angiography			119	90				
Positron Emission Tomography (PET)	0	2	3	557				
Computerized Axial Tomography (CAT)	9	0	12,793	36,079				
Magnetic Resonance Imaging	3	0	1,897	7,460				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	2			132
Linear Accelerator	3	0			2,622
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			987
High Dose Brachytherapy	1	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	3	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	3	White	79.8%	Hispanic or Latino:	11.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	9.0%	Not Hispanic or Latino	87.8%
Number of General Hospitals	3	Stand-By:	0	American Indian	0.1%	Unknown:	1.2%
Number of Psychiatric Hospitals	0	None:	0	Asian	1.5%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.4%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	393	366	359	18,164	72,379	13,591	4.7	235.5	59.9	64.4
0-14 Years				314	635					
15-44 Years				2,928	10,004					
45-64 Years				5,507	21,880					
65-74 Years				3,686	15,164					
75 Years +				5,729	24,696					
Pediatric	16	16	12	189	427	560	5.2	2.7	16.9	16.9
Intensive Care	58	58	58	2,425	16,070	329	6.8	44.9	77.5	77.5
Direct Admission				2,425	7,831					
Transfers					8,239					
Obstetric/Gynecology	68	68	61	5,224	11,643	319	2.3	32.8	48.2	48.2
Maternity				4,992	11,197					
Clean Gynecology				232	446					
Neonatal	13	13	11	311	2,081	0	6.7	5.7	43.9	43.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	95	72	65	2,808	16,643	0	5.9	45.6	48.0	63.3
Rehabilitation	18	18	18	351	4,483	0	12.8	12.3	68.2	68.2
Long Term Acute Care	0	0	0	0	0	0	12.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	661			29,472	123,726	14,799	4.7	379.5	57.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.1%	17.7%	0.1%	34.8%	1.7%	#####	
	10,358	5,219	35	10,254	503	3,103	29,472
Outpatients	26.3%	23.1%	0.1%	44.2%	4.4%	1.9%	
	161,206	141,553	904	270,799	27,202	11,513	613,177

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	36.0%	23.2%	0.3%	39.8%	0.6%	100.0%		15.3
	120.8	77.8	1.0	133.5	2.1	335.2	6.3	
Outpatient Revenue (\$ in Millions)	20.9%	7.5%	0.7%	68.4%	2.5%	100.0%		
	83.6	30.1	2.8	274.0	10.2	400.7	9.0	2.1%

Birth Data

Number of Total Births:	5,113
Number of Live Births:	5,083
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	21
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	6
CSections Performed:	1,768

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	61	14	6
Patient Days	9,663	3,624	1,290
Total Newborn Patient Days	14,577		
Laboratory Studies			
Inpatient Studies	750,090		
Outpatient Studies	1,048,484		
Studies Performed Under Contract	67,315		

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	4	4	279	70	1,095	146	1,241	3.9	2.1		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	22	22	2,396	4,036	5,082	6,757	11,839	2.1	1.7		
Gastroenterology	0	0	0	0	652	1,090	547	803	1,350	0.8	0.7		
Neurology	0	0	1	1	356	296	1,379	894	2,273	3.9	3.0		
OB/Gynecology	0	0	1	1	535	1,832	1,481	3,315	4,796	2.8	1.8		
Oral/Maxillofacial	0	0	0	0	12	58	27	163	190	2.3	2.8		
Ophthalmology	0	0	0	0	15	439	28	562	590	1.9	1.3		
Orthopedic	0	0	3	3	1,466	2,163	3,715	5,104	8,819	2.5	2.4		
Otolaryngology	0	0	0	0	221	1,319	398	1,822	2,220	1.8	1.4		
Plastic Surgery	0	0	0	0	45	397	153	957	1,110	3.4	2.4		
Podiatry	0	0	0	0	101	101	67	169	236	0.7	1.7		
Thoracic	0	0	0	0	270	42	1,227	130	1,357	4.5	3.1		
Urology	0	0	1	1	397	881	762	1,374	2,136	1.9	1.6		
Totals	0	0	32	32	6,705	12,724	15,961	22,196	38,157	2.4	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				35		Stage 2 Recovery Stations			60	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	5	9	2,075	5,027	1,983	4,580	6,563	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	19	1,644	13	1,048	1,061	0.7	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	4,100
Patients Admitted from Trauma	1,124
Number of Emergency(ER) Stations:	84
Persons Treated by Emergency Services:	133,670
Patients Admitted from Emergency:	17,535
Total ED Visits (Emergency+Trauma):	137,770

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	5
Total Patient Visits in Free-Standing Centers:	11,415
Total Hospital Admissions from Centers	301

Outpatient Service Data

Total Outpatient Visits	646,343
Outpatient Visits at the Hospital/ Campus:	543,370
Outpatient Visits Offsite/off campus	102,973

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,126
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,839
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	674
EP Catheterizations (15+)	613

Cardiac Surgery Data

Total Cardiac Surgery Cases:	264
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	264
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	190

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	29	0	35,104	87,443
Nuclear Medicine	6	0	2,279	7,987
Mammography	11	0	23	31,440
Ultrasound	31	0	11,438	61,105
Diagnostic Angiography	7	0	157	241
Interventional Angiography			1,961	1,643
Positron Emission Tomography (PET)	1	0	12	360
Computerized Axial Tomography (CAT)	8	0	18,552	56,710
Magnetic Resonance Imaging	7	0	3,428	15,227

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	3	0	11,891
Image Guided Rad Therapy	0	0	3,803
Intensity Modulated Rad Therap	0	0	3,027
High Dose Brachytherapy	2	0	257
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 3.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino 93.9%
Number of General Hospitals	3	Basic: 0	American Indian	Unknown: 2.5%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown:	6.7%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 3 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	675	626	531	36,200	146,269	20,540	4.6	457.0	67.7	73.0
0-14 Years				27	65					
15-44 Years				5,863	18,499					
45-64 Years				11,276	43,598					
65-74 Years				6,923	29,074					
75 Years +				12,111	55,033					
Pediatric	25	25	21	816	1,784	907	3.3	7.4	29.5	29.5
Intensive Care	104	104	104	5,534	22,079	364	4.1	61.5	59.1	59.1
Direct Admission				5,534	16,846					
Transfers					5,233					
Obstetric/Gynecology	91	89	88	6,125	14,349	564	2.4	40.9	44.9	45.9
Maternity				5,204	12,604					
Clean Gynecology				921	1,745					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	45	45	45	2,021	12,299	0	6.1	33.7	74.9	74.9
Rehabilitation	65	65	64	1,487	18,630	0	12.5	51.0	78.5	78.5
Long Term Acute Care	0	0	0	0	0	0	12.5	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,005			52,183	215,410	22,375	4.6	651.5	64.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.5%	16.4%	0.5%	30.3%	1.6%	2.7%	
	25,313	8,579	246	15,791	820	1,434	52,183
Outpatients	22.4%	24.0%	0.2%	48.7%	3.3%	1.3%	
	176,395	188,685	1,940	383,025	26,309	10,326	786,680

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	48.5%	12.1%	0.1%	38.0%	1.3%	100.0%		22.0
(\$ in Millions)	231.5	58.0	0.3	181.7	6.2	477.6	10.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	19.3%	11.8%	0.2%	65.4%	3.4%	100.0%		
(\$ in Millions)	92.9	56.7	0.9	315.1	16.4	482.1	11.9	2.3%

Birth Data

Number of Total Births:	5,476
Number of Live Births:	5,452
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	41
C-Section Rooms:	7
CSections Performed:	1,757

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	32	12	0
Patient Days	10,018	2,469	1,586
Total Newborn Patient Days			14,073

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,303,747
Outpatient Studies	1,883,771
Studies Performed Under Contract	59,750

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	342	150	1,797	292	2,089	5.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	33	33	3,649	6,087	7,479	8,723	16,202	2.0	1.4
Gastroenterology	0	0	0	0	284	707	323	692	1,015	1.1	1.0
Neurology	0	0	0	0	1,195	277	5,044	714	5,758	4.2	2.6
OB/Gynecology	0	0	0	0	570	2,128	1,360	3,267	4,627	2.4	1.5
Oral/Maxillofacial	0	0	0	0	0	37	0	104	104	0.0	2.8
Ophthalmology	0	0	0	0	5	1,551	10	1,574	1,584	2.0	1.0
Orthopedic	0	0	0	0	2,442	3,366	5,653	5,288	10,941	2.3	1.6
Otolaryngology	0	0	0	0	217	1,554	355	2,210	2,565	1.6	1.4
Plastic Surgery	0	0	0	0	47	404	131	725	856	2.8	1.8
Podiatry	0	0	0	0	1,045	1,045	242	1,929	2,171	0.2	1.8
Thoracic	0	0	0	0	384	94	1,078	122	1,200	2.8	1.3
Urology	0	0	2	2	522	1,209	1,315	1,740	3,055	2.5	1.4
Totals	0	0	37	37	9,780	18,609	24,787	27,380	52,167	2.5	1.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		58			Stage 2 Recovery Stations		94	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	14	14	4,217	15,920	3,380	12,177	15,557	0.8	0.8
Laser Eye Procedures	0	0	2	2	1	93	2	49	51	2.0	0.5
Pain Management	0	0	5	5	22	3,075	16	1,950	1,966	0.7	0.6
Cystoscopy	0	0	1	1	199	324	309	385	694	1.6	1.2

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,727
Patients Admitted from Trauma	2,058
Number of Emergency(ER) Stations:	125
Persons Treated by Emergency Services:	199,297
Patients Admitted from Emergency:	32,856
Total ED Visits (Emergency+Trauma):	202,024

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	11,017
Total Hospital Admissions from Centers	478

Outpatient Service Data

Total Outpatient Visits	865,983
Outpatient Visits at the Hospital/ Campus:	654,765
Outpatient Visits Offsite/off campus	211,218

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,692
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,119
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,248
EP Catheterizations (15+)	1,325

Cardiac Surgery Data

Total Cardiac Surgery Cases:	249
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	249
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	249

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	67	0	62,324	157,171
Nuclear Medicine	12	0	4,439	8,000
Mammography	10	0	25	35,646
Ultrasound	32	0	15,860	61,245
Diagnostic Angiography	8	0	1,719	1,888
Interventional Angiography			1,297	562
Positron Emission Tomography (PET)	0	3	0	0
Computerized Axial Tomography (CAT)	15	0	28,773	61,505
Magnetic Resonance Imaging	9	0	8,175	20,056

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>
Lithotripsy	2	4	101
Linear Accelerator	3	0	124
Image Guided Rad Therapy	0	0	55
Intensity Modulated Rad Therap	0	0	39
High Dose Brachytherapy	1	1	3
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 3.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 96.2%
Number of General Hospitals	2	Basic: 0	American Indian	Unknown: 0.1%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown:	7.0%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	267	245	187	8,624	37,080	1,856	4.5	106.7	40.0	43.5
0-14 Years				375	1,053					
15-44 Years				1,105	4,286					
45-64 Years				2,722	11,601					
65-74 Years				1,829	7,971					
75 Years +				2,593	12,169					
Pediatric	14	32	22	340	900	108	3.0	2.8	19.7	8.6
Intensive Care	57	56	55	2,519	9,684	179	3.9	27.0	47.4	48.3
Direct Admission				2,519	7,342					
Transfers					2,342					
Obstetric/Gynecology	42	43	25	1,543	3,420	53	2.3	9.5	22.7	22.1
Maternity				1,374	3,065					
Clean Gynecology				169	355					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	89	71	65	1,748	14,969	3	8.6	41.0	46.1	57.8
Rehabilitation	25	25	25	664	7,370	11	11.1	20.2	80.9	80.9
Long Term Acute Care	0	0	0	0	0	0	11.1	0.0	0.0	0.0
Dedicated Observation	16					1,319				
Total Utilization	494			15,438	73,423	3,529	5.0	210.8	42.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.1%	23.4%	1.3%	24.3%	0.6%	2.4%	
	7,426	3,619	193	3,748	88	364	15,438
Outpatients	37.4%	16.9%	1.9%	39.6%	3.2%	1.0%	
	203,051	91,684	10,147	214,863	17,633	5,202	542,580

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	52.5%	23.4%	0.7%	22.7%	0.6%	100.0%		6.7
(\$ in Millions)	87.3	39.0	1.2	37.8	1.0	166.2	2.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	29.2%	20.7%	0.5%	45.9%	3.7%	100.0%		
(\$ in Millions)	57.3	40.6	1.0	90.2	7.2	196.4	4.7	1.9%

Birth Data

Number of Total Births:	1,435
Number of Live Births:	1,423
Birth Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	398

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	719	2,572	53
Total Newborn Patient Days			3,344

Laboratory Studies

Inpatient Studies	382,045
Outpatient Studies	551,701
Studies Performed Under Contract	12,898

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	228	19	1,285	92	1,377	5.6	4.8
Dermatology	0	0	7	7	0	0	0	0	0	0.0	0.0
General	0	0	11	11	829	1,597	2,192	3,140	5,332	2.6	2.0
Gastroenterology	0	0	0	0	254	465	312	517	829	1.2	1.1
Neurology	0	0	0	0	329	609	1,759	1,498	3,257	5.3	2.5
OB/Gynecology	0	0	1	1	465	469	1,274	1,063	2,337	2.7	2.3
Oral/Maxillofacial	0	0	0	0	7	5	12	16	28	1.7	3.2
Ophthalmology	0	0	0	0	3	305	6	362	368	2.0	1.2
Orthopedic	0	0	0	0	1,161	1,306	3,876	3,035	6,911	3.3	2.3
Otolaryngology	0	0	0	0	20	631	46	1,061	1,107	2.3	1.7
Plastic Surgery	0	0	0	0	2	41	5	90	95	2.5	2.2
Podiatry	0	0	0	0	198	198	117	477	594	0.6	2.4
Thoracic	0	0	0	0	68	31	86	38	124	1.3	1.2
Urology	0	0	9	9	325	1,133	698	1,987	2,685	2.1	1.8
Totals	0	0	29	29	3,748	6,809	11,668	13,376	25,044	3.1	2.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations		31		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	224	874	400	1,363	1,763	1.8	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	19	3,914	28	3,937	3,965	1.5	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	682
Patients Admitted from Trauma	557
Number of Emergency(ER) Stations:	51
Persons Treated by Emergency Services:	71,401
Patients Admitted from Emergency:	11,772
Total ED Visits (Emergency+Trauma):	72,083

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,493
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,388
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	757
EP Catheterizations (15+)	348

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	580,685
Outpatient Visits at the Hospital/ Campus:	320,463
Outpatient Visits Offsite/off campus	260,222

Cardiac Surgery Data

Total Cardiac Surgery Cases:	247
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	247
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	140

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract	Owned	Contract		
General Radiography/Fluoroscopy	32	0	22,087	73,663	Lithotripsy	0	2	165				
Nuclear Medicine	6	0	697	2,581	Linear Accelerator	2	1	5,553				
Mammography	7	0	0	13,843	Image Guided Rad Therapy	0	0	2,131				
Ultrasound	14	1	4,761	23,287	Intensity Modulated Rad Therap	0	0	3,194				
Diagnostic Angiography	3	0	366	460	High Dose Brachytherapy	0	1	0				
Interventional Angiography			211	207	Proton Beam Therapy	0	0	0				
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0				
Computerized Axial Tomography (CAT)	8	0	8,885	28,888	Cyber knife	0	0	0				
Magnetic Resonance Imaging	6	0	1,325	7,380								

Number of Hospitals:	5	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	3	White	82.6%	Hispanic or Latino:	6.3%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	12.4%	Not Hispanic or Latino	92.4%
Number of General Hospitals	2	Stand-By:	2	American Indian	0.1%	Unknown:	1.3%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.7%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.2%	Level 1:	1 0
						Level 2:	1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	656	553	455	25,172	114,690	12,685	5.1	349.0	53.2	63.1
0-14 Years				0	0					
15-44 Years				3,467	13,618					
45-64 Years				8,590	37,165					
65-74 Years				5,515	26,336					
75 Years +				7,600	37,571					
Pediatric	78	39	27	1,259	3,409	918	3.4	11.9	15.2	30.4
Intensive Care	100	88	88	4,703	19,930	390	4.3	55.7	55.7	63.3
Direct Admission				4,703	12,721					
Transfers					7,209					
Obstetric/Gynecology	82	80	72	5,286	13,586	336	2.6	38.1	46.5	47.7
Maternity				4,797	12,517					
Clean Gynecology				489	1,069					
Neonatal	46	46	46	413	11,956	0	28.9	32.8	71.2	71.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	52	46	43	2,034	11,714	0	5.8	32.1	61.7	69.8
Rehabilitation	61	61	61	1,367	17,730	0	13.0	48.6	79.6	79.6
Long Term Acute Care	0	0	0	0	0	0	13.0	0.0	0.0	0.0
Dedicated Observation	26					2,846				
Total Utilization	1,075			40,234	193,015	17,175	5.2	575.9	53.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.7%	23.8%	3.5%	28.1%	0.1%	3.8%	
	16,389	9,573	1,391	11,322	28	1,531	40,234
Outpatients	31.4%	24.4%	2.1%	35.6%	3.9%	2.6%	
	181,949	140,980	11,905	205,792	22,772	15,294	578,692

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	31.8%	20.0%	3.0%	42.2%	3.0%	100.0%		20.8
	189.3	119.1	17.6	250.8	17.9	594.7	10.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	16.7%	8.3%	2.1%	63.5%	9.5%	100.0%		1.9%
	84.5	41.9	10.5	320.9	47.9	505.6	9.9	

Birth Data

Number of Total Births:	4,536
Number of Live Births:	4,520
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,588

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	82	3	14
Patient Days	8,144	41	2,346
Total Newborn Patient Days			10,531

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,292,821
Outpatient Studies	1,905,816
Studies Performed Under Contract	985,080

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	814	51	4,056	105	4,161	5.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	21	21	2,749	4,540	7,193	7,885	15,078	2.6	1.7
Gastroenterology	0	0	0	0	295	339	742	497	1,239	2.5	1.5
Neurology	0	0	3	3	1,121	422	3,887	872	4,759	3.5	2.1
OB/Gynecology	0	0	1	1	513	2,228	1,320	3,618	4,938	2.6	1.6
Oral/Maxillofacial	0	0	0	0	14	116	33	171	204	2.4	1.5
Ophthalmology	0	0	2	2	15	2,594	36	2,519	2,555	2.4	1.0
Orthopedic	0	0	7	7	3,900	2,957	11,624	5,962	17,586	3.0	2.0
Otolaryngology	0	0	1	1	85	1,662	158	2,204	2,362	1.9	1.3
Plastic Surgery	0	0	0	0	67	402	189	837	1,026	2.8	2.1
Podiatry	0	0	0	0	330	330	269	512	781	0.8	1.6
Thoracic	0	0	0	0	58	1	181	2	183	3.1	2.0
Urology	0	0	4	4	565	1,631	1,277	2,692	3,969	2.3	1.7
Totals	0	0	44	44	10,346	17,273	30,965	27,876	58,841	3.0	1.6
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		46		Stage 2 Recovery Stations		78		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	16	16	2,041	4,551	1,465	3,457	4,922	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	6	6	91	4,331	100	4,525	4,625	1.1	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	30,791
Patients Admitted from Trauma	3,766
Number of Emergency(ER) Stations:	100
Persons Treated by Emergency Services:	144,127
Patients Admitted from Emergency:	22,104
Total ED Visits (Emergency+Trauma):	174,918

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,472
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,273
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,428
EP Catheterizations (15+)	1,771

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,254,507
Outpatient Visits at the Hospital/ Campus:	732,393
Outpatient Visits Offsite/off campus	522,114

Cardiac Surgery Data

Total Cardiac Surgery Cases:	491
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	491
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	300

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	64	0	66,569	115,745	Lithotripsy	0	4	266			
Nuclear Medicine	10	0	1,663	8,110	Linear Accelerator	5	0	19,151			
Mammography	16	0	14	45,636	Image Guided Rad Therapy	0	0	4,903			
Ultrasound	37	1	12,583	41,356	Intensity Modulated Rad Therap	0	0	8,072			
Diagnostic Angiography	10	0	2,245	3,384	High Dose Brachytherapy	3	0	318			
Interventional Angiography			6,837	3,504	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	2	1	0	1,243	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	13	0	21,246	56,133	Cyber knife	0	0	0			
Magnetic Resonance Imaging	9	1	4,388	18,922							

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 1.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino 90.5%
Number of General Hospitals	2	Basic: 2	American Indian	Unknown: 8.1%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals	0		Unknown: 9.0%	
				Trauma Care Hospitals
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	103	101	81	3,355	13,116	4,380	5.2	47.9	46.5	47.5
0-14 Years				56	130					
15-44 Years				380	1,141					
45-64 Years				885	3,406					
65-74 Years				581	2,334					
75 Years +				1,453	6,105					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	414	1,422	61	3.6	4.1	50.8	50.8
Direct Admission				414	825					
Transfers					597					
Obstetric/Gynecology	14	9	9	486	1,092	34	2.3	3.1	22.0	34.3
Maternity				420	963					
Clean Gynecology				66	129					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	140	1,237		8.8	3.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	125			4,395	16,867	4,475	4.9	58.5	46.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	62.5%	17.9%	0.6%	17.2%	1.5%	0.2%	4,442
	2,778	797	27	762	68	10	
Outpatients	42.1%	22.9%	0.4%	30.7%	3.7%	0.1%	144,921
	61,058	33,259	639	44,532	5,340	93	

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	59.9%	4.7%	1.0%	31.5%	2.9%	100.0%		0.8
(\$ in Millions)	26.5	2.1	0.5	13.9	1.3	44.2	0.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	23.4%	5.7%	0.0%	62.4%	8.4%	100.0%		
(\$ in Millions)	24.9	6.1	0.0	66.2	9.0	106.1	0.6	0.6%

Birth Data

Number of Total Births:	398
Number of Live Births:	393
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	7
C-Section Rooms:	1
CSections Performed:	130

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	4	0
Patient Days	737	30	13
Total Newborn Patient Days			780

Laboratory Studies

Inpatient Studies	90,329
Outpatient Studies	318,906
Studies Performed Under Contract	19,685

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	4	4	458	584	771	1,377	2,148	1.7	2.4		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	7	8	14	12	26	2.0	1.5		
OB/Gynecology	0	0	1	1	225	168	339	188	527	1.5	1.1		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	4	4	0	464	0	520	520	0.0	1.1		
Orthopedic	0	0	3	3	351	560	750	767	1,517	2.1	1.4		
Otolaryngology	0	0	0	0	10	255	19	190	209	1.9	0.7		
Plastic Surgery	0	0	2	2	0	5	0	150	150	0.0	30.0		
Podiatry	0	0	2	2	109	109	13	545	558	0.1	5.0		
Thoracic	0	0	0	0	11	3	19	1	20	1.7	0.3		
Urology	0	0	0	0	54	239	62	267	329	1.1	1.1		
Totals	0	0	16	16	1,128	2,395	1,987	4,017	6,004	1.8	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				5		Stage 2 Recovery Stations			25	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	3	5	951	4,414	476	5,385	5,861	0.5	1.2
Laser Eye Procedures	0	2	0	2	0	127	0	11	11	0.0	0.1
Pain Management	0	0	1	1	12	798	6	399	405	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	32,653
Patients Admitted from Emergency:	5,693
Total ED Visits (Emergency+Trauma):	32,653

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	530
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	431
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	99
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	159,517
Outpatient Visits at the Hospital/ Campus:	107,957
Outpatient Visits Offsite/off campus	51,560

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	Owned		Contract		Examinations		Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract	Treatments	
General Radiography/Fluoroscopy	5	0	3,166	20,633	Lithotripsy	0	1		69	
Nuclear Medicine	2	0	113	1,424	Linear Accelerator	0	0		0	
Mammography	3	0	0	6,224	Image Guided Rad Therapy	0	0		0	
Ultrasound	4	0	387	3,934	Intensity Modulated Rad Therap	0	0		0	
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0		0	
Interventional Angiography	0	0	0	0	Proton Beam Therapy	0	0		0	
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0		0	
Computerized Axial Tomography (CAT)	3	0	822	12,159	Cyber knife	0	0		0	
Magnetic Resonance Imaging	2	0	243	2,787						

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 43.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 56.5%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 44.5%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	142	127	102	5,423	21,255	4,388	4.7	70.3	49.5	55.3
0-14 Years				1	1					
15-44 Years				721	1,969					
45-64 Years				1,607	5,991					
65-74 Years				1,073	4,303					
75 Years +				2,021	8,991					
Pediatric	16	16	9	160	289	332	3.9	1.7	10.6	10.6
Intensive Care	14	14	14	1,057	2,884	160	2.9	8.3	59.6	59.6
Direct Admission				1,057	2,558					
Transfers					326					
Obstetric/Gynecology	17	17	17	911	1,933	135	2.3	5.7	33.3	33.3
Maternity				883	1,843					
Clean Gynecology				28	90					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	35	28	22	7,726	0	351.2	21.2	55.7	60.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	14	13	498	3,094	0	6.2	8.5	60.5	60.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	11					874				
Total Utilization	241			8,071	37,181	5,889	5.3	118.0	49.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.4%	18.5%	0.0%	21.1%	1.2%	5.8%	8,260
	4,411	1,531	0	1,744	97	477	
Outpatients	33.5%	18.6%	0.0%	43.9%	3.1%	0.9%	369,281
	123,715	68,800	0	162,071	11,461	3,234	

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	42.3%	8.2%	0.0%	47.8%	1.7%	100.0%		9.3
(\$ in Millions)	40.6	7.9	0.0	45.9	1.6	96.1	2.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	27.0%	9.7%	0.0%	62.3%	1.0%	100.0%		
(\$ in Millions)	63.5	22.8	0.0	146.5	2.4	235.3	7.0	2.8%

Birth Data

Number of Total Births:	877
Number of Live Births:	864
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	1
CSections Performed:	258

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	4	0
Patient Days	410	212	0
Total Newborn Patient Days			622

Laboratory Studies

Inpatient Studies	152,780
Outpatient Studies	634,259
Studies Performed Under Contract	59,380

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	26	32	92	56	148	3.5	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	630	1,302	882	1,411	2,293	1.4	1.1
Gastroenterology	0	1	0	1	108	141	227	120	347	2.1	0.9
Neurology	0	0	0	0	0	7	0	16	16	0.0	2.3
OB/Gynecology	0	0	1	1	259	537	458	716	1,174	1.8	1.3
Oral/Maxillofacial	0	0	0	0	3	398	3	140	143	1.0	0.4
Ophthalmology	0	0	1	1	0	1,379	0	655	655	0.0	0.5
Orthopedic	0	0	1	1	501	775	840	883	1,723	1.7	1.1
Otolaryngology	0	0	0	0	12	380	9	348	357	0.8	0.9
Plastic Surgery	0	0	0	0	0	6	0	11	11	0.0	1.8
Podiatry	0	0	0	0	353	353	37	407	444	0.1	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	12	72	70	109	179	5.8	1.5
Totals	0	1	10	11	1,594	5,382	2,618	4,872	7,490	1.6	0.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		15		Stage 2 Recovery Stations		41		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	608	4,994	417	5,071	5,488	0.7	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2,770	0	1,264	1,264	0.0	0.5
Cystoscopy	0	0	1	1	11	196	14	168	182	1.3	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	3
Persons Treated by Emergency Services:	48,934
Patients Admitted from Emergency:	5,630
Total ED Visits (Emergency+Trauma):	48,934

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,780
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,059
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	721
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	659,190
Outpatient Visits at the Hospital/ Campus:	510,201
Outpatient Visits Offsite/off campus	148,989

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	21	0	7,203	52,825				
Nuclear Medicine	4	0	423	3,177				
Mammography	6	0	1	11,113				
Ultrasound	9	0	1,384	14,589				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	4	0	2,614	15,043				
Magnetic Resonance Imaging	2	0	405	5,412				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	3			42
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 6.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 93.2%
Number of General Hospitals:	4	Basic: 1	American Indian	Unknown: 0.8%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	2.6%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	97	97	97	5,163	19,048	3,624	4.4	62.1	64.0	64.0
0-14 Years				57	121					
15-44 Years				680	1,939					
45-64 Years				1,406	4,821					
65-74 Years				1,005	3,873					
75 Years +				2,015	8,294					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	290	1,287	68	4.7	3.7	18.6	18.6
Direct Admission				290	1,252					
Transfers					35					
Obstetric/Gynecology	22	22	22	1,067	2,072	243	2.2	6.3	28.8	28.8
Maternity				1,063	2,066					
Clean Gynecology				4	6					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	12	87		7.3	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	69	69	69	520	14,405	0	0.0	39.5	57.2	57.2
Dedicated Observation	0					0				
Total Utilization	208			7,052	36,899	3,935	5.8	111.9	53.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.5%	9.7%	0.2%	27.7%	6.5%	7.5%	
	3,419	685	11	1,954	456	527	7,052
Outpatients	36.8%	17.3%	0.2%	41.6%	1.9%	2.2%	
	79,003	37,142	414	89,291	4,168	4,752	214,770

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	48.1%	11.7%	0.1%	36.0%	4.1%	100.0%		6.5
(\$ in Millions)	39.5	9.6	0.1	29.5	3.3	82.1	2.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	16.3%	8.1%	0.2%	70.0%	5.5%	100.0%		
(\$ in Millions)	30.4	15.1	0.3	130.7	10.3	186.9	4.1	2.4%

Birth Data

Number of Total Births:	1,041
Number of Live Births:	1,036
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	15
C-Section Rooms:	2
CSections Performed:	290

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	5	0
Patient Days	1,688	72	0
Total Newborn Patient Days			1,760

Laboratory Studies

Inpatient Studies	223,288
Outpatient Studies	463,491
Studies Performed Under Contract	59,516

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	339	816	990	2,023	3,013	2.9	2.5
Gastroenterology	0	0	2	2	251	911	464	1,253	1,717	1.8	1.4
Neurology	0	0	0	0	34	162	52	249	301	1.5	1.5
OB/Gynecology	0	0	1	1	359	314	606	461	1,067	1.7	1.5
Oral/Maxillofacial	0	0	0	0	6	5	11	7	18	1.8	1.4
Ophthalmology	0	0	0	0	0	8	0	38	38	0.0	4.8
Orthopedic	0	0	2	2	642	810	1,153	1,637	2,790	1.8	2.0
Otolaryngology	0	0	0	0	12	56	15	68	83	1.3	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	195	195	47	498	545	0.2	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	23	247	51	535	586	2.2	2.2
Totals	0	0	19	19	1,682	3,524	3,389	6,769	10,158	2.0	1.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		18		Stage 2 Recovery Stations		47		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	330	2,645	518	4,111	4,629	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	67	0	19	19	0.0	0.3
Cystoscopy	0	0	1	1	50	211	56	232	288	1.1	1.1

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	53
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	30
Persons Treated by Emergency Services:	49,180
Patients Admitted from Emergency:	5,744
Total ED Visits (Emergency+Trauma):	49,233

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	225,713
Outpatient Visits at the Hospital/ Campus:	225,713
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	429
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	232
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	123
EP Catheterizations (15+)	74

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	8	0	11,423	32,222				
Nuclear Medicine	0	3	0	0				
Mammography	4	0	6	8,113				
Ultrasound	4	2	1,490	10,301				
Diagnostic Angiography	2	0	5	15				
Interventional Angiography			60	96				
Positron Emission Tomography (PET)	1	0	4	382				
Computerized Axial Tomography (CAT)	5	0	3,058	17,040				
Magnetic Resonance Imaging	1	3	280	2,257				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			84
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	7	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 2.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 97.0%
Number of General Hospitals	6	Basic: 2	American Indian	Unknown: 1.0%
Number of Psychiatric Hospitals	0	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 3.8%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	738	663	581	32,630	153,842	14,473	5.2	461.1	62.5	69.6
0-14 Years				2	4					
15-44 Years				5,228	20,464					
45-64 Years				10,164	47,999					
65-74 Years				6,866	33,564					
75 Years +				10,370	51,811					
Pediatric	62	55	44	3,257	11,735	1,872	4.2	37.3	60.1	67.8
Intensive Care	207	197	193	6,007	30,435	177	5.1	83.9	40.5	42.6
Direct Admission				6,007	20,581					
Transfers					9,854					
Obstetric/Gynecology	80	87	83	6,202	19,347	728	3.2	55.0	68.8	63.2
Maternity				5,711	17,705					
Clean Gynecology				491	1,642					
Neonatal	40	40	40	454	6,969	0	15.4	19.1	47.7	47.7
Long Term Care	25	20	20	551	5,644	0	10.2	15.5	61.9	77.3
Swing Beds			18	235	2,698		11.5	7.4		
Acute Mental Illness	86	79	79	3,116	24,894	0	8.0	68.2	79.3	86.3
Rehabilitation	66	54	53	1,137	16,236	0	14.3	44.5	67.4	82.4
Long Term Acute Care	50	35	30	339	8,170	0	14.3	22.4	44.8	64.0
Dedicated Observation	36					2,070				
Total Utilization	1,354			53,928	279,970	19,320	5.5	820.0	60.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.7%	16.2%	0.7%	37.2%	1.0%	3.2%	
	22,522	8,723	386	20,081	520	1,728	53,960
Outpatients	32.2%	15.4%	0.6%	46.4%	3.5%	1.8%	
	299,953	142,869	5,998	432,029	32,342	16,942	930,133

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	34.0%	19.1%	2.3%	44.3%	0.4%	100.0%		29.6
	303.0	170.2	20.4	394.9	3.3	891.9	15.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	18.1%	10.1%	1.5%	67.7%	2.5%	100.0%		2.0%
	107.3	59.8	8.7	400.9	15.0	591.7	13.9	

Birth Data

Number of Total Births:	4,956
Number of Live Births:	4,912
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	6
CSections Performed:	1,611

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	65	10	29
Patient Days	8,751	863	8,525
Total Newborn Patient Days			18,139

Laboratory Studies

Inpatient Studies	2,211,540
Outpatient Studies	2,818,962
Studies Performed Under Contract	162,016

Organ Transplantation

Kidney:	52
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	52

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	10	10	1,146	56	5,788	98	5,886	5.1	1.8		
Dermatology	0	0	3	3	12	129	20	337	357	1.7	2.6		
General	0	0	40	40	4,968	5,074	10,045	6,876	16,921	2.0	1.4		
Gastroenterology	0	0	4	4	447	2,407	284	1,467	1,751	0.6	0.6		
Neurology	0	0	4	4	1,690	587	5,425	1,082	6,507	3.2	1.8		
OB/Gynecology	0	0	2	2	826	3,166	1,701	4,990	6,691	2.1	1.6		
Oral/Maxillofacial	0	0	2	2	88	395	161	470	631	1.8	1.2		
Ophthalmology	0	0	5	5	19	3,204	38	2,916	2,954	2.0	0.9		
Orthopedic	0	0	9	9	4,318	3,660	9,190	4,892	14,082	2.1	1.3		
Otolaryngology	0	0	4	4	312	1,605	662	1,937	2,599	2.1	1.2		
Plastic Surgery	0	0	2	2	139	1,030	408	1,627	2,035	2.9	1.6		
Podiatry	0	0	2	2	669	669	189	502	691	0.3	0.8		
Thoracic	0	0	2	2	335	152	717	142	859	2.1	0.9		
Urology	0	0	5	5	675	2,239	1,230	2,354	3,584	1.8	1.1		
Totals	0	0	94	94	15,150	24,373	35,858	29,690	65,548	2.4	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				71		Stage 2 Recovery Stations			123	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	2,338	8,645	1,987	5,861	7,848	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	13	13	9	2,065	9	829	838	1.0	0.4
Cystoscopy	0	0	3	3	472	1,133	354	750	1,104	0.8	0.7

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	1,371
Patients Admitted from Trauma	1,243
Number of Emergency(ER) Stations:	120
Persons Treated by Emergency Services:	188,012
Patients Admitted from Emergency:	31,546
Total ED Visits (Emergency+Trauma):	189,383

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,763
Diagnostic Catheterizations (0-14)	108
Diagnostic Catheterizations (15+)	3,748
Interventional Catheterizations (0-14):	42
Interventional Catheterization (15+)	1,310
EP Catheterizations (15+)	1,555

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	940,214
Outpatient Visits at the Hospital/ Campus:	567,812
Outpatient Visits Offsite/off campus	372,402

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,042
Pediatric (0 - 14 Years):	110
Adult (15 Years and Older):	932
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	406

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	94	1	99,792	161,412
Nuclear Medicine	12	3	2,261	11,355
Mammography	18	0	86	55,437
Ultrasound	27	1	13,950	50,560
Diagnostic Angiography	10	0	1,354	1,247
Interventional Angiography			7,001	6,267
Positron Emission Tomography (PET)	2	0	191	1,688
Computerized Axial Tomography (CAT)	14	1	23,866	53,892
Magnetic Resonance Imaging	13	3	6,947	26,047

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	202
Linear Accelerator	5	0	22,845
Image Guided Rad Therapy	0	0	8,147
Intensity Modulated Rad Therap	0	0	11,909
High Dose Brachytherapy	3	0	293
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	84
Cyber knife	0	0	0

Number of Hospitals:	6	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 3.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 95.3%
Number of General Hospitals	6	Basic: 3	American Indian	Unknown: 1.6%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals	0		Unknown:	1.9%
				Trauma Care Hospitals
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	282	230	147	7,197	23,525	6,936	4.2	83.5	29.6	36.3
0-14 Years				96	199					
15-44 Years				662	1,735					
45-64 Years				1,744	5,248					
65-74 Years				1,352	4,365					
75 Years +				3,343	11,978					
Pediatric	5	3	3	16	37	2	2.4	0.1	2.1	3.6
Intensive Care	30	30	30	1,103	3,692	600	3.9	11.8	39.2	39.2
Direct Admission				1,103	3,075					
Transfers					617					
Obstetric/Gynecology	36	35	28	1,285	3,160	213	2.6	9.2	25.7	26.4
Maternity				1,247	3,090					
Clean Gynecology				38	70					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			15	279	2,000		7.2	5.5		
Acute Mental Illness	26	26	17	1,028	4,910	15	4.8	13.5	51.9	51.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	379			10,908	37,324	7,766	4.1	123.5	32.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.7%	18.7%	0.7%	19.6%	2.4%	3.9%	
	5,458	1,868	74	1,960	240	387	9,987
Outpatients	37.8%	14.0%	1.6%	42.4%	3.0%	1.2%	
	225,412	83,886	9,652	253,250	17,940	6,975	597,115

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	47.6%	8.7%	1.1%	37.8%	4.8%	100.0%		7.1
(\$ in Millions)	43.3	7.9	1.0	34.4	4.3	91.1	2.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	35.1%	8.9%	1.1%	51.2%	3.7%	100.0%		
(\$ in Millions)	83.0	21.0	2.5	121.1	8.8	236.4	4.9	2.2%

Birth Data

Number of Total Births:	1,194
Number of Live Births:	1,191
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	4
CSections Performed:	327

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	12	0
Patient Days	1,715	142	0
Total Newborn Patient Days			1,857

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	137,049
Outpatient Studies	611,873
Studies Performed Under Contract	40,857

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	86	2	165	167	0.7	1.9
Dermatology	0	0	0	0	11	238	11	203	214	1.0	0.9
General	0	0	24	24	527	1,596	1,234	2,501	3,735	2.3	1.6
Gastroenterology	0	0	0	0	135	550	198	435	633	1.5	0.8
Neurology	0	0	0	0	3	32	1	43	44	0.3	1.3
OB/Gynecology	0	0	1	1	271	492	528	693	1,221	1.9	1.4
Oral/Maxillofacial	0	0	0	0	1	3	1	9	10	1.0	3.0
Ophthalmology	0	0	0	0	0	2,100	0	3,018	3,018	0.0	1.4
Orthopedic	0	0	0	0	906	2,030	2,562	3,206	5,768	2.8	1.6
Otolaryngology	0	0	0	0	2	654	2	1,034	1,036	1.0	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	173	173	68	271	339	0.4	1.6
Thoracic	0	0	0	0	7	10	10	9	19	1.4	0.9
Urology	0	0	3	3	323	1,794	586	2,357	2,943	1.8	1.3
Totals	0	0	28	28	2,220	9,758	5,203	13,944	19,147	2.3	1.4
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		28		Stage 2 Recovery Stations			53	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	411	5,891	492	8,126	8,618	1.2	1.4
Laser Eye Procedures	0	1	2	3	6	765	3	280	283	0.5	0.4
Pain Management	0	0	8	8	16	3,302	16	3,318	3,334	1.0	1.0
Cystoscopy	0	0	3	3	7	107	8	99	107	1.1	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	589
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	39
Persons Treated by Emergency Services:	68,579
Patients Admitted from Emergency:	6,358
Total ED Visits (Emergency+Trauma):	69,168

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	666,478
Outpatient Visits at the Hospital/ Campus:	497,700
Outpatient Visits Offsite/off campus	168,778

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Examinations</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	47	0	9,954	65,735		
Nuclear Medicine	4	2	479	3,849		
Mammography	7	0	1	12,463		
Ultrasound	22	2	2,654	21,436		
Diagnostic Angiography	2	0	0	19		
Interventional Angiography			0	0		
Positron Emission Tomography (PET)	0	4	0	89		
Computerized Axial Tomography (CAT)	6	2	2,410	23,389		
Magnetic Resonance Imaging	6	0	362	7,790		

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	3			186
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	3	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	92.2%	Hispanic or Latino:	2.3%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	5.9%	Not Hispanic or Latino	97.6%
Number of General Hospitals	1	Stand-By:	0	American Indian	0.1%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.4%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	170	163	92	4,230	16,891	1,789	4.4	51.2	30.1	31.4
0-14 Years				36	75					
15-44 Years				383	1,297					
45-64 Years				1,072	4,073					
65-74 Years				927	3,809					
75 Years +				1,812	7,637					
Pediatric	23	23	7	32	80	1	2.5	0.2	1.0	1.0
Intensive Care	21	18	17	686	3,245	1	4.7	8.9	42.3	49.4
Direct Admission				686	2,738					
Transfers					507					
Obstetric/Gynecology	17	17	16	727	1,381	0	1.9	3.8	22.3	22.3
Maternity				708	1,345					
Clean Gynecology				19	36					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	28	467	5,971	0	12.8	16.4	48.1	48.1
Swing Beds			7	100	895		9.0	2.5		
Acute Mental Illness	12	12	11	182	2,325	0	12.8	6.4	53.1	53.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	277			6,424	30,788	1,791	5.1	89.3	32.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	58.4%	18.8%	0.7%	17.7%	1.8%	2.6%	
	3,749	1,208	46	1,135	118	168	6,424
Outpatients	32.7%	21.5%	0.8%	38.8%	4.4%	1.8%	
	61,687	40,471	1,496	73,187	8,291	3,389	188,521

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	42.3%	19.9%	1.9%	32.9%	3.0%	100.0%		3.7
	31.7	14.9	1.4	24.6	2.2	74.9	0.8	
Outpatient Revenue (\$ in Millions)	18.7%	10.3%	2.4%	64.6%	4.0%	100.0%		
	19.8	10.9	2.6	68.6	4.3	106.1	2.9	2.0%

Birth Data

Number of Total Births:	745
Number of Live Births:	739
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	2
CSections Performed:	109

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	1,398	100	8
Total Newborn Patient Days			1,506

Laboratory Studies

Inpatient Studies	208,148
Outpatient Studies	427,862
Studies Performed Under Contract	105,658

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	50	59	68	66	135	1.4	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	575	2,334	985	2,270	3,256	1.7	1.0
Gastroenterology	0	0	0	0	251	2,316	164	1,351	1,515	0.7	0.6
Neurology	0	0	0	0	0	49	0	1	1	0.0	0.0
OB/Gynecology	0	0	0	0	231	328	317	393	710	1.4	1.2
Oral/Maxillofacial	0	0	0	0	8	23	11	41	52	1.3	1.8
Ophthalmology	0	0	0	0	0	1,203	0	689	689	0.0	0.6
Orthopedic	0	0	0	0	479	688	1,010	634	1,643	2.1	0.9
Otolaryngology	0	0	1	1	2	298	2	393	395	0.9	1.3
Plastic Surgery	0	0	0	0	0	13	0	11	11	0.0	0.9
Podiatry	0	0	0	0	8	8	0	9	9	0.0	1.2
Thoracic	0	0	0	0	6	0	10	0	10	1.7	0.0
Urology	0	0	1	1	73	499	80	498	578	1.1	1.0
Totals	0	0	15	15	1,675	7,818	2,647	6,356	9,003	1.6	0.8
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		17		Stage 2 Recovery Stations		17		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	251	2,316	164	1,350	1,515	0.7	0.6
Laser Eye Procedures	0	0	1	1	0	410	0	307	307	0.0	0.7
Pain Management	0	1	0	1	0	599	0	5	5	0.0	0.0
Cystoscopy	0	0	1	1	23	183	22	182	204	1.0	1.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	75
Patients Admitted from Trauma	19
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	44,510
Patients Admitted from Emergency:	5,113
Total ED Visits (Emergency+Trauma):	44,585

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	188,514
Outpatient Visits at the Hospital/ Campus:	188,514
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	17	0	9,266	37,220	Lithotripsy	0	2	143			
Nuclear Medicine	3	0	151	1,941	Linear Accelerator	0	0	0			
Mammography	3	1	1	17,844	Image Guided Rad Therapy	0	0	0			
Ultrasound	8	0	798	8,610	Intensity Modulated Rad Therap	0	0	0			
Diagnostic Angiography	1	0	7	14	High Dose Brachytherapy	0	0	0			
Interventional Angiography			29	55	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	2	1	1,977	10,083	Cyber knife	0	0	0			
Magnetic Resonance Imaging	2	1	155	4,012							

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 1.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino 98.6%
Number of General Hospitals	2	Basic: 2	American Indian	Unknown: 0.1%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 0.8%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	69	69	47	3,762	9,786	1,806	3.1	31.8	46.0	46.0
0-14 Years				79	157					
15-44 Years				481	1,129					
45-64 Years				908	2,331					
65-74 Years				915	2,042					
75 Years +				1,379	4,127					
Pediatric	0	6	6	26	42	0	1.6	0.1	0.0	1.9
Intensive Care	12	12	10	279	1,017	188	4.3	3.3	27.5	27.5
Direct Admission				279	562					
Transfers					455					
Obstetric/Gynecology	16	16	13	625	1,506	103	2.6	4.4	27.6	27.6
Maternity				593	1,455					
Clean Gynecology				32	51					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	54	47	377	10,882	0	28.9	29.8	78.5	55.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	147			5,069	23,233	2,097	5.0	69.4	47.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.2%	20.9%	0.2%	28.6%	1.1%	6.0%	
	2,033	985	9	1,345	52	280	4,704
Outpatients	26.8%	25.1%	0.1%	44.0%	1.7%	2.2%	
	64,694	60,477	299	106,238	4,216	5,254	241,178

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	43.9%	17.9%	0.3%	33.2%	4.7%	100.0%		3.7
(\$ in Millions)	14.9	6.1	0.1	11.3	1.6	33.9	0.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	18.5%	10.5%	2.7%	59.0%	9.4%	100.0%		
(\$ in Millions)	20.2	11.4	3.0	64.5	10.2	109.3	3.1	2.6%

Birth Data

Number of Total Births:	552
Number of Live Births:	546
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	159

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	12	0
Patient Days	1,027	135	0
Total Newborn Patient Days			1,162

Laboratory Studies

Inpatient Studies	85,446
Outpatient Studies	256,866
Studies Performed Under Contract	20,360

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	2	0	3	0	3	1.5	0.0
Dermatology	0	0	4	4	0	0	0	0	0	0.0	0.0
General	0	0	9	9	538	1,039	594	837	1,431	1.1	0.8
Gastroenterology	0	0	4	4	202	2,320	126	1,414	1,541	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	4	5	274	316	461	391	852	1.7	1.2
Oral/Maxillofacial	0	0	4	4	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	3	523	3	380	383	1.0	0.7
Orthopedic	0	0	4	4	324	535	685	647	1,332	2.1	1.2
Otolaryngology	0	0	4	4	8	383	6	302	309	0.8	0.8
Plastic Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	35	35	3	45	48	0.1	1.3
Thoracic	0	0	0	0	3	0	3	0	3	1.1	0.0
Urology	0	0	4	4	41	304	37	182	219	0.9	0.6
Totals	1	0	53	54	1,397	5,455	1,923	4,200	6,122	1.4	0.8
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		20		Stage 2 Recovery Stations			12	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	209	2,095	173	1,821	1,994	0.8	0.9
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	8	557	1	403	404	0.1	0.7
Cystoscopy	0	0	2	2	25	231	17	122	139	0.7	0.5

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	29
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	23
Persons Treated by Emergency Services:	32,406
Patients Admitted from Emergency:	3,588
Total ED Visits (Emergency+Trauma):	32,435

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	330,037
Outpatient Visits at the Hospital/ Campus:	193,021
Outpatient Visits Offsite/off campus	137,016

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	8	0	4,181	25,814
Nuclear Medicine	2	0	74	1,066
Mammography	2	0	1	7,902
Ultrasound	7	0	478	6,178
Diagnostic Angiography	0	0	0	0
Interventional Angiography			0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	2	0	1,131	10,577
Magnetic Resonance Imaging	1	1	70	1,388

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	16
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	6	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	3	Classifications	White	Hispanic or Latino: 3.9%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 93.3%	
Number of General Hospitals	5	Basic: 3	American Indian	Unknown: 2.8%	
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 1	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	382	354	229	12,819	49,025	9,186	4.5	159.5	41.7	45.1
0-14 Years				37	65					
15-44 Years				1,565	4,633					
45-64 Years				3,375	12,851					
65-74 Years				2,746	11,050					
75 Years +				5,096	20,426					
Pediatric	17	17	13	897	2,096	537	2.9	7.2	42.4	42.4
Intensive Care	34	33	32	1,386	6,053	137	4.5	17.0	49.9	51.4
Direct Admission				1,386	4,986					
Transfers					1,067					
Obstetric/Gynecology	42	41	39	2,250	5,484	415	2.6	16.2	38.5	39.4
Maternity				2,217	5,413					
Clean Gynecology				33	71					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	67	67	61	436	18,118	0	41.6	49.6	74.1	74.1
Swing Beds			20	194	2,678		13.8	7.3		
Acute Mental Illness	54	54	38	2,187	13,844	7	6.3	37.9	70.3	70.3
Rehabilitation	22	22	21	279	4,105	0	14.7	11.2	51.1	51.1
Long Term Acute Care	0	0	0	0	0	0	14.7	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	618			20,448	101,403	10,282	5.5	306.0	49.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.6%	20.0%	0.0%	23.6%	2.3%	7.5%	
	9,701	4,157	0	4,921	483	1,569	20,831
Outpatients	37.3%	22.0%	0.0%	34.4%	3.8%	2.4%	
	205,215	121,292	126	189,473	21,110	13,341	550,557

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	71.1%	8.3%	0.0%	17.0%	3.7%	100.0%		5.6
(\$ in Millions)	120.8	14.1	0.0	28.9	6.2	170.0	1.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	45.7%	11.9%	0.0%	35.7%	6.7%	100.0%		1.3%
(\$ in Millions)	118.2	30.7	0.0	92.3	17.4	258.6	4.3	

Birth Data

Number of Total Births:	4,315
Number of Live Births:	2,212
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	949

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	3,342	0	906
Total Newborn Patient Days			4,248

Laboratory Studies

Inpatient Studies	174,811
Outpatient Studies	762,033
Studies Performed Under Contract	510,105

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	209	217	988	872	1,860	4.7	4.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	23	23	1,290	3,084	2,583	4,611	7,194	2.0	1.5		
Gastroenterology	0	0	1	1	73	216	75	251	326	1.0	1.2		
Neurology	0	0	0	0	229	411	814	1,225	2,039	3.6	3.0		
OB/Gynecology	0	0	0	0	430	1,123	730	1,734	2,464	1.7	1.5		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	1,762	0	1,847	1,847	0.0	1.0		
Orthopedic	0	0	1	1	1,337	1,580	2,962	2,738	5,700	2.2	1.7		
Otolaryngology	0	0	0	0	30	1,339	91	1,868	1,959	3.0	1.4		
Plastic Surgery	0	0	0	0	22	642	86	1,439	1,525	3.9	2.2		
Podiatry	0	0	1	1	399	399	44	662	706	0.1	1.7		
Thoracic	0	0	0	0	253	223	637	561	1,198	2.5	2.5		
Urology	0	0	0	0	122	558	191	674	865	1.6	1.2		
Totals	0	0	28	28	4,047	11,554	9,201	18,481	27,682	2.3	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			33			Stage 2 Recovery Stations			63	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	1,103	4,836	1,020	3,631	4,651	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	63	0	17	17	0.0	0.3
Cystoscopy	0	0	2	2	83	263	142	424	566	1.7	1.6

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	404
Patients Admitted from Trauma	211
Number of Emergency(ER) Stations:	57
Persons Treated by Emergency Services:	112,231
Patients Admitted from Emergency:	14,273
Total ED Visits (Emergency+Trauma):	112,635

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	547,507
Outpatient Visits at the Hospital/ Campus:	530,024
Outpatient Visits Offsite/off campus	17,483

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,515
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,838
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	981
EP Catheterizations (15+)	696

Cardiac Surgery Data

Total Cardiac Surgery Cases:	219
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	219
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	196

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	30	0	19,814	77,325				
Nuclear Medicine	5	2	403	2,763				
Mammography	10	0	195	30,269				
Ultrasound	13	0	3,379	21,230				
Diagnostic Angiography	2	1	507	2,050				
Interventional Angiography			203	632				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	7	0	4,623	33,548				
Magnetic Resonance Imaging	2	3	258	2,424				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	4			81
Linear Accelerator	2	0			12,764
Image Guided Rad Therapy	0	0			5,207
Intensity Modulated Rad Therap	0	0			4,817
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 2.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 96.8%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 1.2%
Number of Psychiatric Hospitals	1	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown:	5.1%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	406	400	365	22,313	96,806	7,404	4.7	285.5	70.3	71.4
0-14 Years				10	19					
15-44 Years				3,774	14,574					
45-64 Years				7,363	31,435					
65-74 Years				4,417	19,927					
75 Years +				6,749	30,851					
Pediatric	26	24	22	1,326	3,705	590	3.2	11.8	45.3	49.0
Intensive Care	55	45	45	2,296	9,901	71	4.3	27.3	49.7	60.7
Direct Admission				2,296	6,971					
Transfers					2,930					
Obstetric/Gynecology	62	59	55	3,837	10,151	188	2.7	28.3	45.7	48.0
Maternity				3,782	10,011					
Clean Gynecology				55	140					
Neonatal	25	25	22	435	3,325	0	7.6	9.1	36.4	36.4
Long Term Care	16	15	13	30	2,444	0	81.5	6.7	41.8	44.6
Swing Beds			12	211	1,901		9.0	5.2		
Acute Mental Illness	99	94	89	3,116	25,334	0	8.1	69.4	70.1	73.8
Rehabilitation	40	36	33	721	8,609	0	11.9	23.6	59.0	65.5
Long Term Acute Care	0	0	0	0	0	0	11.9	0.0	0.0	0.0
Dedicated Observation	12					2,219				
Total Utilization	729			34,285	162,176	10,472	5.0	473.0	64.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	31.7%	13.5%	0.7%	38.1%	1.6%	#####	
	10,923	4,659	246	13,152	541	4,980	34,501
Outpatients	19.0%	16.9%	0.4%	54.0%	4.1%	5.6%	
	265,975	237,130	5,458	755,594	57,843	78,486	1,400,486

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	38.7%	20.4%	0.1%	40.5%	0.3%	100.0%		31.4
(\$ in Millions)	177.2	93.3	0.6	185.4	1.6	458.1	11.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	24.0%	5.6%	0.2%	68.3%	1.9%	100.0%		
(\$ in Millions)	117.0	27.4	1.0	332.8	9.4	487.5	19.7	3.3%

Birth Data

Number of Total Births:	3,571
Number of Live Births:	3,555
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum	11
C-Section Rooms:	5
CSections Performed:	1,096

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	32	23	25
Patient Days	6,000	8,057	641
Total Newborn Patient Days			14,698

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	297,384
Outpatient Studies	632,937
Studies Performed Under Contract	105,241

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	3	3	5	11	566	65	1,865	125	1,990	3.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	3	4	18	25	2,445	4,560	5,901	4,994	10,895	2.4	1.1
Gastroenterology	2	2	2	6	72	1,152	136	1,403	1,539	1.9	1.2
Neurology	0	0	2	2	716	80	2,501	138	2,639	3.5	1.7
OB/Gynecology	4	3	5	12	546	1,161	1,620	1,531	3,151	3.0	1.3
Oral/Maxillofacial	0	0	1	1	204	192	705	403	1,108	3.5	2.1
Ophthalmology	0	2	2	4	1	627	1	493	494	1.0	0.8
Orthopedic	2	3	5	10	2,313	1,055	5,940	1,883	7,823	2.6	1.8
Otolaryngology	0	2	3	5	178	1,252	543	1,782	2,325	3.1	1.4
Plastic Surgery	0	3	4	7	95	373	327	687	1,014	3.4	1.8
Podiatry	0	3	4	7	533	533	518	638	1,156	1.0	1.2
Thoracic	0	0	2	2	572	29	2,421	108	2,529	4.2	3.7
Urology	2	2	4	8	504	1,123	1,156	1,309	2,465	2.3	1.2
Totals	16	27	57	100	8,592	12,202	23,634	15,494	39,128	2.8	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				37	Stage 2 Recovery Stations			60

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	12	13	2,417	12,917	2,028	8,713	10,741	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,165
Patients Admitted from Trauma	875
Number of Emergency(ER) Stations:	92
Persons Treated by Emergency Services:	109,489
Patients Admitted from Emergency:	15,734
Total ED Visits (Emergency+Trauma):	110,654

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,720
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,229
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	753
EP Catheterizations (15+)	738

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,470,087
Outpatient Visits at the Hospital/ Campus:	795,919
Outpatient Visits Offsite/off campus	674,168

Cardiac Surgery Data

Total Cardiac Surgery Cases:	485
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	485
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	339

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	44	0	113,036	56,530				
Nuclear Medicine	8	0	964	6,392				
Mammography	10	0	64	22,569				
Ultrasound	42	0	17,304	42,554				
Diagnostic Angiography	10	0	3,217	3,156				
Interventional Angiography			2,383	1,774				
Positron Emission Tomography (PET)	1	1	110	1,453				
Computerized Axial Tomography (CAT)	10	0	9,425	29,168				
Magnetic Resonance Imaging	7	1	3,519	12,994				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	2			323
Linear Accelerator	3	0			11,053
Image Guided Rad Therapy	0	0			8,842
Intensity Modulated Rad Therap	0	0			4,436
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 1.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 95.0%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 3.0%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown:	3.2%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	262	250	209	11,561	43,655	6,844	4.4	138.4	52.8	55.3
0-14 Years				22	33					
15-44 Years				1,793	5,270					
45-64 Years				3,767	13,895					
65-74 Years				2,391	9,475					
75 Years +				3,588	14,982					
Pediatric	27	26	20	100	274	202	4.8	1.3	4.8	5.0
Intensive Care	31	31	29	983	4,655	128	4.9	13.1	42.3	42.3
Direct Admission				983	2,722					
Transfers					1,933					
Obstetric/Gynecology	46	44	38	2,771	6,673	832	2.7	20.6	44.7	46.7
Maternity				2,359	5,566					
Clean Gynecology				412	1,107					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	279	2,882	0	10.3	7.9	65.8	65.8
Swing Beds			5	61	560		9.2	1.5		
Acute Mental Illness	19	12	12	513	3,898	0	7.6	10.7	56.2	89.0
Rehabilitation	15	14	13	254	2,733	0	10.8	7.5	49.9	53.5
Long Term Acute Care	0	0	0	0	0	0	10.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	412			16,522	65,330	8,006	4.4	200.9	48.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.4%	15.7%	0.1%	38.3%	0.3%	2.1%	
	7,175	2,589	24	6,331	51	352	16,522
Outpatients	27.1%	18.2%	0.4%	48.9%	3.6%	1.8%	
	129,595	87,170	1,964	234,113	17,262	8,729	478,833

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	43.7%	15.2%	0.3%	40.2%	0.6%	100.0%		7.0
(\$ in Millions)	68.4	23.8	0.4	63.1	1.0	156.8	2.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	15.0%	9.8%	1.1%	71.7%	2.4%	100.0%		
(\$ in Millions)	32.2	21.0	2.3	153.7	5.2	214.4	4.4	1.9%

Birth Data

Number of Total Births:	2,599
Number of Live Births:	2,574
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	4
CSections Performed:	949

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	61	32	0
Patient Days	5,024	1,117	40
Total Newborn Patient Days			6,181

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	441,885
Outpatient Studies	946,602
Studies Performed Under Contract	87,634

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	403	81	1,692	154	1,846	4.2	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	754	1,834	2,117	2,957	5,074	2.8	1.6
Gastroenterology	0	0	0	0	37	5	67	7	74	1.8	1.4
Neurology	0	0	0	0	543	473	2,703	1,431	4,134	5.0	3.0
OB/Gynecology	2	0	0	2	623	1,468	1,207	1,793	3,000	1.9	1.2
Oral/Maxillofacial	0	0	0	0	5	168	18	293	311	3.6	1.7
Ophthalmology	0	0	0	0	3	126	9	195	204	3.0	1.5
Orthopedic	0	0	0	0	1,677	861	4,168	1,113	5,281	2.5	1.3
Otolaryngology	0	0	0	0	41	304	79	479	558	1.9	1.6
Plastic Surgery	0	0	0	0	39	418	100	829	929	2.6	2.0
Podiatry	0	0	0	0	49	49	107	95	202	2.2	1.9
Thoracic	0	0	0	0	20	2	42	3	45	2.1	1.5
Urology	0	0	0	0	291	835	700	1,060	1,760	2.4	1.3
Totals	2	0	18	20	4,500	6,624	13,009	10,409	23,418	2.9	1.6
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		27		Stage 2 Recovery Stations			54	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	17	650	10	352	362	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	0	2,805	0	924	924	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	347
Patients Admitted from Trauma	108
Number of Emergency(ER) Stations:	50
Persons Treated by Emergency Services:	73,778
Patients Admitted from Emergency:	8,019
Total ED Visits (Emergency+Trauma):	74,125

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,563
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,787
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	648
EP Catheterizations (15+)	128

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	476,923
Outpatient Visits at the Hospital/ Campus:	357,132
Outpatient Visits Offsite/off campus	119,791

Cardiac Surgery Data

Total Cardiac Surgery Cases:	130
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	130
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	100

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	27	0	23,114	60,379	Lithotripsy	0	3	158			
Nuclear Medicine	7	0	747	4,534	Linear Accelerator	0	0	0			
Mammography	6	1	6	30,132	Image Guided Rad Therapy	0	0	0			
Ultrasound	11	0	3,613	25,293	Intensity Modulated Rad Therap	0	0	0			
Diagnostic Angiography	4	0	270	630	High Dose Brachytherapy	0	0	0			
Interventional Angiography			367	406	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	1	0	112	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	6	1	7,709	25,834	Cyber knife	0	0	0			
Magnetic Resonance Imaging	2	3	1,708	7,566							

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 98.1%
Number of General Hospitals:	3	Basic: 1	American Indian	Unknown: 1.4%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	2.1%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	173	111	97	5,579	21,529	4,516	4.7	71.4	41.2	64.3
0-14 Years				11	20					
15-44 Years				642	1,890					
45-64 Years				1,484	5,531					
65-74 Years				1,127	4,393					
75 Years +				2,315	9,695					
Pediatric	9	8	2	152	338	97	2.9	1.2	13.2	14.9
Intensive Care	20	18	16	803	2,201	54	2.8	6.2	30.9	34.3
Direct Admission				803	1,843					
Transfers					358					
Obstetric/Gynecology	21	19	18	788	1,413	135	2.0	4.2	20.2	22.3
Maternity				695	1,252					
Clean Gynecology				93	161					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	50	463		9.3	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	8					106				
Total Utilization	223			7,372	25,944	4,908	4.2	84.5	37.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.0%	6.3%	2.6%	12.8%	2.3%	####	
	4,185	464	192	943	170	1,391	7,345
Outpatients	29.3%	30.1%	0.9%	31.7%	4.6%	3.5%	
	122,209	125,508	3,786	132,527	19,146	14,440	417,616

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	60.1%	20.0%	0.0%	16.3%	3.6%	100.0%		5.9
(\$ in Millions)	35.6	11.8	0.0	9.7	2.1	59.2	1.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	30.1%	19.1%	0.3%	49.5%	1.1%	100.0%		
(\$ in Millions)	31.3	19.9	0.3	51.5	1.1	104.1	4.9	3.6%

Birthing Data

Number of Total Births:	681
Number of Live Births:	674
Birthing Rooms:	2
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	140

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	0	0
Patient Days	1,274	57	0
Total Newborn Patient Days			1,331

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	531,180
Outpatient Studies	736,551
Studies Performed Under Contract	73,984

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	19	26	38	52	90	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	404	1,205	489	1,232	1,721	1.2	1.0
Gastroenterology	0	0	2	2	155	72	100	42	142	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	179	277	306	371	677	1.7	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	738	0	378	378	0.0	0.5
Orthopedic	0	0	4	4	201	300	466	442	908	2.3	1.5
Otolaryngology	0	0	4	4	5	296	7	243	250	1.4	0.8
Plastic Surgery	0	0	0	0	0	28	0	47	47	0.0	1.7
Podiatry	0	0	4	4	30	30	1	36	37	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	21	173	25	256	281	1.2	1.5
Totals	0	0	40	40	985	3,145	1,432	3,099	4,531	1.5	1.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		10		Stage 2 Recovery Stations		18		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	346	711	249	627	876	0.7	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	1	0	1	0	1	1.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	13
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	35
Persons Treated by Emergency Services:	58,667
Patients Admitted from Emergency:	6,950
Total ED Visits (Emergency+Trauma):	58,680

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	65
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	65
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	417,773
Outpatient Visits at the Hospital/ Campus:	274,474
Outpatient Visits Offsite/off campus	143,299

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	20	0	9,238	34,874				
Nuclear Medicine	3	1	334	1,542				
Mammography	3	0	5	6,187				
Ultrasound	8	0	1,042	8,545				
Diagnostic Angiography	2	0	2	16				
Interventional Angiography			15	111				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	1	3,462	13,895				
Magnetic Resonance Imaging	1	2	517	2,952				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/</u>	
	Owned	Contract	Inpatient	Outpatient	Treatments	
Lithotripsy	0	1				25
Linear Accelerator	1	0				10,532
Image Guided Rad Therapy	0	0				0
Intensity Modulated Rad Therap	0	0				0
High Dose Brachytherapy	0	0				0
Proton Beam Therapy	0	0				0
Gamma Knife	0	0				0
Cyber knife	0	0				0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.4%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 97.9%	
Number of General Hospitals	4	Basic: 2	American Indian	Unknown: 1.7%	
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	383	349	180	13,236	46,535	6,547	4.0	145.4	38.0	41.7
0-14 Years				4	4					
15-44 Years				1,724	4,826					
45-64 Years				3,948	13,061					
65-74 Years				2,816	10,348					
75 Years +				4,744	18,296					
Pediatric	34	29	13	619	1,292	949	3.6	6.1	18.1	21.2
Intensive Care	48	48	44	1,356	10,057	315	7.6	28.4	59.2	59.2
Direct Admission				1,356	9,992					
Transfers					65					
Obstetric/Gynecology	44	42	28	1,851	4,274	1,271	3.0	15.2	34.5	36.2
Maternity				1,559	3,714					
Clean Gynecology				292	560					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	2	2	1	555	0	555.0	1.5	10.9	76.0
Swing Beds			2	12	108		9.0	0.3		
Acute Mental Illness	56	56	53	1,578	15,657	0	9.9	42.9	76.6	76.6
Rehabilitation	20	20	19	429	4,689	0	10.9	12.8	64.2	64.2
Long Term Acute Care	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	599			19,082	83,167	9,082	4.8	252.7	42.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	47.2%	22.8%	0.0%	22.8%	1.4%	5.8%	
	9,018	4,347	2	4,347	277	1,113	19,104
Outpatients	40.0%	19.2%	0.0%	29.1%	8.2%	3.5%	
	189,173	90,976	150	137,589	38,861	16,760	473,509

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	55.7%	7.3%	0.0%	26.5%	10.4%	100.0%		8.7
(\$ in Millions)	77.8	10.2	0.0	37.1	14.5	139.6	2.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	31.1%	11.8%	0.0%	45.4%	11.7%	100.0%		
(\$ in Millions)	87.8	33.3	0.0	128.4	33.1	282.6	6.2	2.1%

Birth Data

Number of Total Births:	1,621
Number of Live Births:	1,612
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	1
CSections Performed:	493

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	40	4	0
Patient Days	3,496	221	0
Total Newborn Patient Days			3,717

Laboratory Studies

Inpatient Studies	604,913
Outpatient Studies	1,047,065
Studies Performed Under Contract	50,465

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	0	2	151	62	695	151	846	4.6	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	848	2,276	2,332	4,303	6,635	2.8	1.9
Gastroenterology	0	0	2	2	8	315	8	489	497	1.0	1.6
Neurology	0	0	1	1	351	332	1,377	838	2,215	3.9	2.5
OB/Gynecology	0	0	1	1	448	1,054	1,180	1,571	2,751	2.6	1.5
Oral/Maxillofacial	0	0	0	0	18	61	35	138	173	1.9	2.3
Ophthalmology	0	0	2	2	0	1,342	0	1,707	1,707	0.0	1.3
Orthopedic	0	0	4	4	1,397	2,830	4,220	5,564	9,784	3.0	2.0
Otolaryngology	0	0	2	2	117	1,652	255	3,135	3,390	2.2	1.9
Plastic Surgery	0	0	0	0	3	692	11	1,043	1,054	3.7	1.5
Podiatry	0	0	0	0	385	385	95	699	794	0.2	1.8
Thoracic	0	0	0	0	81	3	255	14	269	3.1	4.7
Urology	0	0	1	1	137	232	612	494	1,106	4.5	2.1
Totals	2	0	29	31	3,616	11,236	11,075	20,146	31,221	3.1	1.8
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		44		Stage 2 Recovery Stations		30		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	10	11	1,121	3,949	790	3,541	4,331	0.7	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	5	4,738	12	1,185	1,197	2.4	0.3
Cystoscopy	0	0	2	2	174	813	375	1,591	1,966	2.2	2.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	54
Persons Treated by Emergency Services:	95,775
Patients Admitted from Emergency:	11,918
Total ED Visits (Emergency+Trauma):	95,775

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	6
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	961
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,843
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	576
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	446,897
Outpatient Visits at the Hospital/ Campus:	434,567
Outpatient Visits Offsite/off campus	12,330

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,513
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,513
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	39

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	21	0	25,176	91,673				
Nuclear Medicine	10	1	1,361	5,933				
Mammography	11	0	26	20,776				
Ultrasound	19	1	7,905	33,832				
Diagnostic Angiography	6	0	410	895				
Interventional Angiography			96	710				
Positron Emission Tomography (PET)	2	0	62	1,312				
Computerized Axial Tomography (CAT)	10	0	8,484	39,422				
Magnetic Resonance Imaging	5	2	1,684	14,145				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	0			55
Linear Accelerator	3	0			12,180
Image Guided Rad Therapy	0	0			6,995
Intensity Modulated Rad Therap	0	0			3,751
High Dose Brachytherapy	1	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	2	White	97.2%	Hispanic or Latino:	0.7%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	1.8%	Not Hispanic or Latino	98.6%
Number of General Hospitals:	2	Stand-By:	0	American Indian	0.0%	Unknown:	0.7%
Number of Psychiatric Hospitals:	0	None:	0	Asian	0.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	0.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	98	91	87	4,870	18,065	4,565	4.6	62.0	63.3	68.1
0-14 Years				2	4					
15-44 Years				495	1,511					
45-64 Years				1,424	4,676					
65-74 Years				997	3,655					
75 Years +				1,952	8,219					
Pediatric	8	8	4	152	354	242	3.9	1.6	20.4	20.4
Intensive Care	9	9	9	602	1,992	194	3.6	6.0	66.5	66.5
Direct Admission				602	1,674					
Transfers					318					
Obstetric/Gynecology	19	17	14	1,034	2,191	318	2.4	6.9	36.2	40.4
Maternity				872	1,871					
Clean Gynecology				162	320					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			14	99	959		9.7	2.6		
Acute Mental Illness	20	18	16	860	3,416	0	4.0	9.4	46.8	52.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	154			7,617	26,977	5,319	4.2	88.5	57.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.5%	22.0%	0.9%	20.7%	1.8%	3.0%	
	3,926	1,673	71	1,578	137	232	7,617
Outpatients	34.8%	17.2%	0.6%	43.6%	2.9%	0.8%	
	160,688	79,517	2,934	201,014	13,565	3,682	461,400

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	47.9%	7.4%	0.9%	40.9%	2.9%	100.0%		5.9
	29.6	4.5	0.6	25.3	1.8	61.8	0.6	
Outpatient Revenue (\$ in Millions)	18.6%	6.3%	0.6%	72.7%	1.9%	100.0%		
	28.2	9.5	0.8	110.3	2.8	151.7	5.4	2.8%

Birth Data

Number of Total Births:	841
Number of Live Births:	838
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	1
CSections Performed:	210

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	0	0
Patient Days	1,376	0	0
Total Newborn Patient Days			1,376

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	142,937
Outpatient Studies	777,240
Studies Performed Under Contract	40,656

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	92	72	238	110	348	2.6	1.5		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	4	5	9	63	471	108	702	810	1.7	1.5		
Gastroenterology	0	0	0	0	202	586	410	801	1,211	2.0	1.4		
Neurology	0	0	0	0	18	185	51	181	232	2.8	1.0		
OB/Gynecology	0	0	0	0	165	530	243	469	712	1.5	0.9		
Oral/Maxillofacial	0	0	0	0	8	193	20	328	348	2.5	1.7		
Ophthalmology	0	0	0	0	0	906	0	783	783	0.0	0.9		
Orthopedic	0	0	1	1	762	1,563	2,004	2,471	4,475	2.6	1.6		
Otolaryngology	0	0	0	0	6	1,009	7	683	690	1.2	0.7		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	68	68	1	95	96	0.0	1.4		
Thoracic	0	0	0	0	13	6	34	7	41	2.6	1.2		
Urology	0	0	0	0	23	275	23	244	267	1.0	0.9		
Totals	0	4	6	10	1,353	5,864	3,139	6,874	10,013	2.3	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				19		Stage 2 Recovery Stations			21	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	252	2,844	190	2,035	2,225	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	21	2,985	16	2,239	2,255	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	134
Patients Admitted from Trauma	12
Number of Emergency(ER) Stations:	34
Persons Treated by Emergency Services:	44,970
Patients Admitted from Emergency:	5,229
Total ED Visits (Emergency+Trauma):	45,104

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	467,840
Outpatient Visits at the Hospital/ Campus:	458,554
Outpatient Visits Offsite/off campus	9,286

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	903
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	703
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	200
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	14	0	7,988	42,443				
Nuclear Medicine	3	1	505	4,498				
Mammography	3	0	7	16,761				
Ultrasound	11	0	2,504	15,346				
Diagnostic Angiography	1	0	554	1,271				
Interventional Angiography			218	485				
Positron Emission Tomography (PET)	1	0	3	374				
Computerized Axial Tomography (CAT)	4	0	2,822	19,022				
Magnetic Resonance Imaging	2	0	502	8,131				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			63
Linear Accelerator	1	0			3,208
Image Guided Rad Therapy	0	0			825
Intensity Modulated Rad Therap	0	0			895
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	9	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	5	Classifications	White	Hispanic or Latino: 0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino 94.9%
Number of General Hospitals	7	Basic: 2	American Indian	Unknown: 4.9%
Number of Psychiatric Hospitals	1	Stand-By: 3	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 5.0%	Adult Pediatric
				Level 1: 1 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	665	645	517	31,429	141,855	5,238	4.7	403.0	60.6	62.5
0-14 Years				68	130					
15-44 Years				4,082	15,645					
45-64 Years				10,370	45,781					
65-74 Years				6,895	32,072					
75 Years +				10,014	48,227					
Pediatric	40	38	24	1,605	4,766	720	3.4	15.0	37.6	39.6
Intensive Care	100	98	94	4,881	28,014	115	5.8	77.1	77.1	78.6
Direct Admission				4,881	22,104					
Transfers					5,910					
Obstetric/Gynecology	62	62	56	4,071	10,305	282	2.6	29.0	46.8	46.8
Maternity				3,749	9,493					
Clean Gynecology				322	812					
Neonatal	40	40	40	486	12,677	0	26.1	34.7	86.8	86.8
Long Term Care	57	57	44	1,061	14,183	0	13.4	38.9	68.2	68.2
Swing Beds			35	431	2,798		6.5	7.7		
Acute Mental Illness	181	170	140	3,619	42,108	0	11.6	115.4	63.7	67.9
Rehabilitation	30	30	22	443	5,594	0	12.6	15.3	51.1	51.1
Long Term Acute Care	50	26	26	272	7,438	0	12.6	20.4	40.8	78.4
Dedicated Observation	0					0				
Total Utilization	1,225			48,298	269,738	6,355	5.7	756.4	61.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	50.4%	20.4%	1.2%	24.7%	1.5%	1.8%	
	24,543	9,913	585	12,032	715	881	48,669
Outpatients	31.1%	21.0%	0.9%	40.7%	4.8%	1.5%	
	282,342	190,225	8,167	369,403	43,458	13,965	907,560

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	46.8%	19.4%	1.7%	31.8%	0.4%	100.0%		22.0
(\$ in Millions)	295.1	122.3	10.5	200.9	2.3	631.1	11.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	28.7%	7.2%	0.8%	61.7%	1.7%	100.0%		
(\$ in Millions)	148.3	37.4	3.9	319.1	8.6	517.3	10.1	1.9%

Birth Data

Number of Total Births:	3,662
Number of Live Births:	3,633
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	4
CSections Performed:	1,087

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	6	0
Patient Days	5,842	431	0
Total Newborn Patient Days			6,273

Organ Transplantation

Kidney:	23
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	3
Liver:	0
Total:	26

Laboratory Studies

Inpatient Studies	1,635,853
Outpatient Studies	1,820,588
Studies Performed Under Contract	201,138

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,560	589	6,775	1,029	7,804	4.3	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	7	25	32	2,394	3,409	7,209	5,672	12,882	3.0	1.7
Gastroenterology	0	0	0	0	136	934	132	938	1,071	1.0	1.0
Neurology	0	0	1	1	745	502	2,782	958	3,740	3.7	1.9
OB/Gynecology	0	1	2	3	551	2,360	1,899	4,873	6,772	3.4	2.1
Oral/Maxillofacial	0	0	0	0	22	512	59	906	965	2.7	1.8
Ophthalmology	0	0	0	0	28	2,018	66	2,482	2,548	2.4	1.2
Orthopedic	0	2	12	14	4,487	3,993	12,354	7,890	20,244	2.8	2.0
Otolaryngology	0	1	0	1	365	2,002	1,483	3,757	5,240	4.1	1.9
Plastic Surgery	0	2	1	3	627	2,033	1,772	3,724	5,496	2.8	1.8
Podiatry	0	0	0	0	804	804	121	1,426	1,547	0.2	1.8
Thoracic	0	0	2	2	817	151	2,981	214	3,195	3.6	1.4
Urology	0	0	2	2	901	2,029	2,701	3,088	5,789	3.0	1.5
Totals	0	13	55	68	12,708	21,336	40,335	36,958	77,293	3.2	1.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		82		Stage 2 Recovery Stations		40		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	2,125	11,117	1,928	8,941	10,869	0.9	0.8
Laser Eye Procedures	0	1	0	1	0	7	0	4	4	0.0	0.6
Pain Management	0	0	4	4	3	1,562	2	723	725	0.7	0.5
Cystoscopy	0	0	1	1	172	910	182	885	1,067	1.1	1.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,352
Patients Admitted from Trauma	711
Number of Emergency(ER) Stations:	108
Persons Treated by Emergency Services:	166,976
Patients Admitted from Emergency:	22,633
Total ED Visits (Emergency+Trauma):	168,328

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	901,592
Outpatient Visits at the Hospital/ Campus:	707,825
Outpatient Visits Offsite/off campus	193,767

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	16,385
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	9,032
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	4,306
EP Catheterizations (15+)	3,047

Cardiac Surgery Data

Total Cardiac Surgery Cases:	851
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	851
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	469

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	72	0	66,139	138,114
Nuclear Medicine	14	1	1,744	4,604
Mammography	14	0	0	35,055
Ultrasound	24	1	8,151	26,656
Diagnostic Angiography	5	0	0	0
Interventional Angiography			6,868	6,578
Positron Emission Tomography (PET)	2	0	110	2,204
Computerized Axial Tomography (CAT)	14	0	15,811	76,104
Magnetic Resonance Imaging	8	3	5,782	16,777

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	156
Linear Accelerator	4	0	22,029
Image Guided Rad Therapy	0	0	10,122
Intensity Modulated Rad Therap	0	0	5,794
High Dose Brachytherapy	1	0	153
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	4			White	99.5%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	0.5%	Not Hispanic or Latino	99.8%
Number of General Hospitals:	4	Basic:	2	American Indian	0.0%	Unknown:	0.0%
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian	0.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	0.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	89	89	38	1,752	5,887	1,039	4.0	19.0	21.3	21.3
0-14 Years				4	9					
15-44 Years				219	605					
45-64 Years				382	1,202					
65-74 Years				404	1,366					
75 Years +				743	2,705					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	4	85	266	53	3.8	0.9	10.9	10.9
Direct Admission				85	216					
Transfers					50					
Obstetric/Gynecology	3	3	0	244	389	44	1.8	1.2	39.5	39.5
Maternity				243	388					
Clean Gynecology				1	1					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			26	345	3,995		11.6	10.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	100			2,426	10,537	1,136	4.8	32.0	32.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	69.0%	14.4%	0.1%	12.8%	0.7%	3.0%	
	1,673	348	3	309	18	72	2,423
Outpatients	44.1%	23.9%	0.3%	25.3%	4.4%	1.9%	
	53,935	29,187	400	30,956	5,358	2,370	122,206

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	69.0%	12.4%	0.0%	16.7%	1.9%	100.0%		1.6
	9.8	1.8	0.0	2.4	0.3	14.2	0.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	39.1%	14.8%	0.2%	41.5%	4.5%	100.0%		1.8%
	29.3	11.1	0.2	31.1	3.3	74.9	1.4	

Birth Data

Number of Total Births:	245
Number of Live Births:	244
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	0
CSections Performed:	41

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	395	0	0
Total Newborn Patient Days			395

Laboratory Studies

Inpatient Studies	36,696
Outpatient Studies	264,665
Studies Performed Under Contract	18,633

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	8	8	86	843	157	1,067	1,224	1.8	1.3	
Gastroenterology	0	0	0	0	49	1,582	39	1,504	1,543	0.8	1.0	
Neurology	0	0	0	0	0	99	0	50	50	0.0	0.5	
OB/Gynecology	0	0	0	0	30	40	89	102	191	3.0	2.6	
Oral/Maxillofacial	0	0	0	0	0	3	0	4	4	0.0	1.3	
Ophthalmology	0	0	0	0	0	505	0	171	171	0.0	0.3	
Orthopedic	0	0	0	0	40	407	98	547	645	2.5	1.3	
Otolaryngology	0	0	0	0	0	225	0	195	195	0.0	0.9	
Plastic Surgery	0	0	0	0	0	81	0	129	129	0.0	1.6	
Podiatry	0	0	0	0	11	11	0	12	12	0.0	1.1	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	49	0	37	37	0.0	0.8	
Totals	0	0	8	8	205	3,845	383	3,818	4,201	1.9	1.0	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				6		Stage 2 Recovery Stations			2

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	28	827	28	843	871	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	11	0	6	6	0.0	0.5
Cystoscopy	0	0	1	1	6	342	7	322	329	1.2	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	22
Persons Treated by Emergency Services:	27,783
Patients Admitted from Emergency:	1,186
Total ED Visits (Emergency+Trauma):	27,783

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	121,515
Outpatient Visits at the Hospital/ Campus:	114,404
Outpatient Visits Offsite/off campus	7,111

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	12	0	1,561	31,850				
Nuclear Medicine	2	3	131	1,560				
Mammography	4	0	2	6,670				
Ultrasound	2	3	525	5,385				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography			0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	4	0	526	13,157				
Magnetic Resonance Imaging	2	2	82	2,693				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			22
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	0	White	99.8%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	0.1%	Not Hispanic or Latino	99.9%
Number of General Hospitals	1	Stand-By:	0	American Indian	0.0%	Unknown:	0.0%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	58	59	32	1,105	3,593	579	3.8	11.4	19.7	19.4
0-14 Years				5	7					
15-44 Years				51	105					
45-64 Years				213	639					
65-74 Years				217	708					
75 Years +				619	2,134					
Pediatric	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	78	213	20	3.0	0.6	16.0	16.0
Direct Admission				78	213					
Transfers					0					
Obstetric/Gynecology	0	6	3	23	35	0	1.5	0.1	0.0	1.6
Maternity				23	35					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	84	668		8.0	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	68			1,290	4,509	599	4.0	14.0	20.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	80.8%	8.3%	0.1%	9.5%	0.7%	0.6%	
	1,044	107	1	123	9	8	1,292
Outpatients	45.2%	19.4%	0.1%	31.1%	3.9%	0.2%	
	37,702	16,163	60	25,968	3,284	196	83,373

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	79.4%	7.8%	0.0%	11.3%	1.5%	100.0%		0.2
	11.3	1.1	0.0	1.6	0.2	14.2	0.1	
Outpatient Revenue (\$ in Millions)	46.2%	17.2%	0.2%	33.5%	2.9%	100.0%		
	26.8	10.0	0.1	19.5	1.7	58.1	0.2	0.3%

Birthing Data

Number of Total Births:	23
Number of Live Births:	23
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	0
CSections Performed:	2

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	0	0
Patient Days	27	0	0
Total Newborn Patient Days			27
Laboratory Studies			
Inpatient Studies			48,172
Outpatient Studies			190,918
Studies Performed Under Contract			18,303

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>			<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient			
Cardiovascular	0	0	0	0	12	9	25	15	40	2.1	1.7			
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0			
General	0	0	2	2	36	139	49	246	295	1.4	1.8			
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0			
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0			
OB/Gynecology	0	0	0	0	3	13	6	21	27	2.0	1.6			
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0			
Ophthalmology	0	0	0	0	0	335	0	336	336	0.0	1.0			
Orthopedic	0	0	0	0	73	197	210	312	522	2.9	1.6			
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0			
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0			
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0			
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0			
Urology	0	0	0	0	21	10	63	21	84	3.0	2.1			
Totals	0	0	2	2	145	703	353	951	1,304	2.4	1.4			
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				0		Stage 2 Recovery Stations				0	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	21	1,114	11	557	568	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2	0	2	2	0.0	1.0
Cystoscopy	0	0	1	1	5	83	12	93	105	2.4	1.1

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	108
Patients Admitted from Trauma	12
Number of Emergency(ER) Stations:	19
Persons Treated by Emergency Services:	14,113
Patients Admitted from Emergency:	1,246
Total ED Visits (Emergency+Trauma):	14,221

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	83,373
Outpatient Visits at the Hospital/ Campus:	78,737
Outpatient Visits Offsite/off campus	4,636

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	4	0	2,001	15,518
Nuclear Medicine	0	1	65	923
Mammography	2	0	20	2,010
Ultrasound	3	0	344	2,161
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	1	490	4,271
Magnetic Resonance Imaging	0	2	908	20

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	95.7%	Hispanic or Latino:	2.2%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	4.2%	Not Hispanic or Latino	97.8%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.1%	Unknown:	0.0%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	120	86	86	2,486	9,189	1,063	4.1	28.1	23.4	32.7
0-14 Years				63	195					
15-44 Years				263	783					
45-64 Years				668	2,273					
65-74 Years				504	1,979					
75 Years +				988	3,959					
Pediatric	2	2	1	0	0	6	0.0	0.0	0.8	0.8
Intensive Care	13	13	10	422	1,218	20	2.9	3.4	26.1	26.1
Direct Admission				422	1,211					
Transfers					7					
Obstetric/Gynecology	11	8	8	393	895	34	2.4	2.5	23.1	31.8
Maternity				393	895					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	146			3,301	11,302	1,123	3.8	34.0	23.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.7%	16.4%	0.0%	19.9%	2.5%	0.5%	
	2,003	542	0	656	84	16	3,301
Outpatients	37.4%	24.5%	0.1%	32.5%	3.9%	1.6%	
	38,340	25,173	108	33,331	4,023	1,654	102,629

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	64.9%	13.9%	0.0%	20.1%	1.0%	100.0%		3.3
	17.9	3.8	0.0	5.5	0.3	27.5	0.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	36.9%	20.0%	0.1%	40.3%	2.7%	100.0%		3.0%
	30.5	16.5	0.1	33.3	2.2	82.5	3.1	

Birthing Data

Number of Total Births:	381
Number of Live Births:	375
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	105

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	12	0
Patient Days	0	755	0
Total Newborn Patient Days			755

Laboratory Studies

Inpatient Studies	114,238
Outpatient Studies	281,306
Studies Performed Under Contract	11,315

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	5	5	459	1,463	787	1,784	2,571	1.7	1.2		
Gastroenterology	0	0	1	1	0	141	0	288	288	0.0	2.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	0	8	0	13	13	0.0	1.6		
Oral/Maxillofacial	0	0	0	0	0	45	0	225	225	0.0	5.0		
Ophthalmology	0	0	1	1	0	770	0	607	607	0.0	0.8		
Orthopedic	0	0	2	2	295	750	694	1,125	1,819	2.4	1.5		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	13	13	0	38	38	0.0	2.9		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	40	238	55	249	304	1.4	1.0		
Totals	0	0	10	10	794	3,428	1,536	4,329	5,865	1.9	1.3		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				7		Stage 2 Recovery Stations			23	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	147	1,919	98	280	378	0.7	0.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	21	0	53	53	0.0	2.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	0
Persons Treated by Emergency Services:	34,469
Patients Admitted from Emergency:	2,285
Total ED Visits (Emergency+Trauma):	34,469

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	102,614
Outpatient Visits at the Hospital/ Campus:	102,614
Outpatient Visits Offsite/off campus	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	16	0	4,740	28,084				
Nuclear Medicine	2	0	105	1,987				
Mammography	3	0	1	5,456				
Ultrasound	4	1	412	5,659				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	0	1,596	11,066				
Magnetic Resonance Imaging	1	1	149	2,759				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient
Lithotripsy	0	2			22	
Linear Accelerator	0	0			0	
Image Guided Rad Therapy	0	0			0	
Intensity Modulated Rad Therap	0	0			0	
High Dose Brachytherapy	0	0			0	
Proton Beam Therapy	0	0			0	
Gamma Knife	0	0			0	
Cyber knife	0	0			0	

Number of Hospitals:	3	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	2	White	94.8%	Hispanic or Latino:	0.7%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	2.2%	Not Hispanic or Latino	99.3%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.1%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	173	148	148	8,150	31,858	9,474	5.1	113.2	65.5	76.5
0-14 Years				135	281					
15-44 Years				1,116	3,327					
45-64 Years				2,237	8,463					
65-74 Years				1,618	6,633					
75 Years +				3,044	13,154					
Pediatric	20	13	13	281	645	860	5.4	4.1	20.6	31.7
Intensive Care	26	20	19	1,267	4,441	188	3.7	12.7	48.8	63.4
Direct Admission				1,267	2,618					
Transfers					1,823					
Obstetric/Gynecology	27	16	16	1,313	2,924	121	2.3	8.3	30.9	52.1
Maternity				1,254	2,761					
Clean Gynecology				59	163					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	536	5,437	0	10.1	14.9	74.5	74.5
Swing Beds			6	103	803		7.8	2.2		
Acute Mental Illness	41	48	48	2,150	12,725	0	5.9	34.9	85.0	72.6
Rehabilitation	18	18	18	382	5,090	0	13.3	13.9	77.5	77.5
Long Term Acute Care	0	0	0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	325			14,182	63,923	10,643	5.3	204.3	62.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	50.4%	22.1%	0.6%	5.4%	19.4%	2.1%	
	6,879	3,021	85	733	2,642	286	13,646
Outpatients	34.9%	23.7%	0.7%	32.1%	2.2%	6.4%	
	71,970	48,971	1,413	66,372	4,508	13,256	206,490

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	43.4%	10.0%	0.5%	45.1%	1.0%	100.0%		8.1
	62.8	14.4	0.8	65.2	1.4	144.6	3.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	17.0%	4.9%	0.4%	58.7%	19.0%	100.0%		2.3%
	35.3	10.2	0.9	122.2	39.7	208.2	5.0	

Birth Data

Number of Total Births:	1,255
Number of Live Births:	1,250
Birth Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	2
C-Section Rooms:	2
CSections Performed:	387

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	2	0
Patient Days	3,080	699	0
Total Newborn Patient Days			3,779

Laboratory Studies

Inpatient Studies	6,430
Outpatient Studies	44,190
Studies Performed Under Contract	17,977

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>				
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient			
Cardiovascular	0	0	1	1	224	105	437	148	585	2.0	1.4			
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0			
General	0	0	10	10	736	1,176	1,163	1,267	2,430	1.6	1.1			
Gastroenterology	0	0	0	0	69	339	49	191	240	0.7	0.6			
Neurology	0	0	0	0	273	69	898	162	1,060	3.3	2.3			
OB/Gynecology	0	0	0	0	140	326	236	492	728	1.7	1.5			
Oral/Maxillofacial	0	0	0	0	6	50	7	80	87	1.2	1.6			
Ophthalmology	0	0	0	0	0	38	0	28	28	0.0	0.7			
Orthopedic	0	0	0	0	553	686	1,260	882	2,142	2.3	1.3			
Otolaryngology	0	0	0	0	37	191	46	171	217	1.2	0.9			
Plastic Surgery	0	0	0	0	8	35	10	56	66	1.3	1.6			
Podiatry	0	0	0	0	44	44	15	41	56	0.3	0.9			
Thoracic	0	0	0	0	33	1	93	3	96	2.8	3.0			
Urology	0	0	0	0	167	781	196	684	880	1.2	0.9			
Totals	0	0	11	11	2,263	3,841	4,410	4,205	8,615	1.9	1.1			
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				0		Stage 2 Recovery Stations				0	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	3	1	4	428	4,615	233	2,047	2,280	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	4	290	4	296	300	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	316
Patients Admitted from Trauma	156
Number of Emergency(ER) Stations:	31
Persons Treated by Emergency Services:	57,544
Patients Admitted from Emergency:	10,941
Total ED Visits (Emergency+Trauma):	57,860

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,184
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,974
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,185
EP Catheterizations (15+)	25

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	206,490
Outpatient Visits at the Hospital/ Campus:	201,778
Outpatient Visits Offsite/off campus	4,712

Cardiac Surgery Data

Total Cardiac Surgery Cases:	102
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	102
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	90

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	27	0	17,079	20,602				
Nuclear Medicine	5	0	409	1,296				
Mammography	1	0	0	1,006				
Ultrasound	7	0	2,813	8,546				
Diagnostic Angiography	1	0	23	109				
Interventional Angiography			357	335				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	0	5,787	12,831				
Magnetic Resonance Imaging	2	1	1,307	3,633				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	1			18
Linear Accelerator	2	0			7,236
Image Guided Rad Therapy	0	0			1,741
Intensity Modulated Rad Therap	0	0			1,674
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	10	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	6	White	78.0%	Hispanic or Latino:	1.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Black	20.5%	Not Hispanic or Latino	98.2%
Number of General Hospitals	9	Stand-By:	1	American Indian	0.0%	Unknown:	0.6%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,004	843	626	35,700	140,668	16,176	4.4	429.7	42.8	51.0
0-14 Years				20	65					
15-44 Years				5,335	17,128					
45-64 Years				11,050	43,361					
65-74 Years				6,983	28,534					
75 Years +				12,312	51,580					
Pediatric	56	29	9	329	983	7	3.0	2.7	4.8	9.4
Intensive Care	110	106	96	4,797	22,856	252	4.8	63.3	57.6	59.7
Direct Admission				4,797	15,190					
Transfers					7,666					
Obstetric/Gynecology	173	166	101	6,803	16,281	893	2.5	47.1	27.2	28.3
Maternity				6,265	15,254					
Clean Gynecology				538	1,027					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	77	73	50	880	12,280	1	14.0	33.6	43.7	46.1
Swing Beds			14	273	2,144		7.9	5.9		
Acute Mental Illness	150	168	148	5,120	29,660	13	5.8	81.3	54.2	48.4
Rehabilitation	95	92	68	1,157	13,730	0	11.9	37.6	39.6	40.9
Long Term Acute Care	0	0	0	0	0	0	11.9	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,665			55,059	238,602	17,342	4.6	701.2	42.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.3%	20.5%	2.6%	31.8%	2.3%	4.6%	
	21,235	11,356	1,415	17,590	1,259	2,531	55,386
Outpatients	25.9%	18.7%	3.6%	44.9%	4.2%	2.6%	
	248,841	179,922	34,566	431,055	40,226	25,208	959,818

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	43.7%	17.1%	2.8%	31.2%	5.2%	100.0%		16.9
	195.4	76.4	12.3	139.6	23.4	447.1	6.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.2%	9.9%	2.1%	62.6%	6.2%	100.0%		1.7%
	108.6	55.9	11.9	354.0	35.0	565.4	10.3	

Birth Data

Number of Total Births:	6,460
Number of Live Births:	6,319
Birthing Rooms:	0
Labor Rooms:	4
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	33
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	10
CSections Performed:	1,709

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	141	48	0
Patient Days	12,136	1,648	0
Total Newborn Patient Days			13,784

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,551,454
Outpatient Studies	2,184,294
Studies Performed Under Contract	126,051

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	4	4	779	392	3,565	887	4,452	4.6	2.3	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	52	52	4,077	7,079	7,466	9,157	16,623	1.8	1.3	
Gastroenterology	0	0	6	6	583	2,081	427	1,277	1,704	0.7	0.6	
Neurology	0	0	0	0	507	162	1,727	298	2,025	3.4	1.8	
OB/Gynecology	0	0	7	7	1,558	3,374	2,476	4,458	6,934	1.6	1.3	
Oral/Maxillofacial	0	0	0	0	2	502	1	838	839	0.5	1.7	
Ophthalmology	0	0	0	0	3	933	3	653	656	1.0	0.7	
Orthopedic	0	0	7	7	2,726	4,159	6,527	7,288	13,815	2.4	1.8	
Otolaryngology	0	0	2	2	127	2,451	162	1,919	2,081	1.3	0.8	
Plastic Surgery	0	0	2	2	195	2,482	363	2,468	2,831	1.9	1.0	
Podiatry	0	0	0	0	814	814	89	807	896	0.1	1.0	
Thoracic	0	0	0	0	130	98	217	87	304	1.7	0.9	
Urology	0	0	5	5	743	2,559	1,010	2,865	3,875	1.4	1.1	
Totals	0	0	85	85	11,527	27,086	24,032	33,002	57,034	2.1	1.2	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			84			Stage 2 Recovery Stations			141

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	5	23	29	3,728	17,788	3,793	14,910	18,703	1.0	0.8
Laser Eye Procedures	0	0	1	1	0	1	0	1	1	0.0	1.0
Pain Management	0	0	6	6	123	8,111	116	2,805	2,921	0.9	0.3
Cystoscopy	0	0	4	4	241	370	227	345	572	0.9	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	4,306
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	162
Persons Treated by Emergency Services:	290,986
Patients Admitted from Emergency:	39,665
Total ED Visits (Emergency+Trauma):	295,292

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,919
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,455
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,709
EP Catheterizations (15+)	755

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,188,177
Outpatient Visits at the Hospital/ Campus:	993,066
Outpatient Visits Offsite/off campus	195,111

Cardiac Surgery Data

Total Cardiac Surgery Cases:	315
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	315
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	275

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments				
General Radiography/Fluoroscopy	87	2	69,985	198,947	Lithotripsy	0	7	604			
Nuclear Medicine	20	0	5,109	15,754	Linear Accelerator	2	0	8,224			
Mammography	19	0	90	83,231	Image Guided Rad Therapy	0	0	1,991			
Ultrasound	47	0	9,907	48,209	Intensity Modulated Rad Therap	0	0	2,005			
Diagnostic Angiography	8	0	972	1,094	High Dose Brachytherapy	0	0	0			
Interventional Angiography			991	1,209	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	5	2	327	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	19	0	25,503	92,738	Cyber knife	0	0	0			
Magnetic Resonance Imaging	12	1	4,235	21,516							

Number of Hospitals:	3	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	87.8%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	0.4%	Not Hispanic or Latino	88.5%
Number of General Hospitals	1	Stand-By:	1	American Indian	0.0%	Unknown:	11.1%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	11.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	149	151	106	5,376	19,831	2,238	4.1	60.5	40.6	40.0
0-14 Years				11	23					
15-44 Years				721	1,995					
45-64 Years				1,354	4,641					
65-74 Years				1,034	3,944					
75 Years +				2,256	9,228					
Pediatric	8	8	7	151	243	101	2.3	0.9	11.8	11.8
Intensive Care	12	12	10	631	1,756	113	3.0	5.1	42.7	42.7
Direct Admission				631	1,487					
Transfers					269					
Obstetric/Gynecology	21	21	19	1,010	2,173	104	2.3	6.2	29.7	29.7
Maternity				994	2,140					
Clean Gynecology				16	33					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	77	68	49	20,718	0	422.8	56.8	66.8	73.7
Swing Beds			7	106	998		9.4	2.7		
Acute Mental Illness	10	10	10	212	1,848	0	8.7	5.1	50.6	50.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	285			7,535	47,567	2,556	6.7	137.3	48.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.5%	15.1%	0.7%	21.6%	2.0%	6.1%	
	4,106	1,140	49	1,631	150	459	7,535
Outpatients	44.0%	17.5%	2.2%	28.9%	6.8%	0.6%	
	151,667	60,248	7,686	99,835	23,576	2,055	345,067

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	54.3%	10.9%	2.7%	26.0%	6.0%	100.0%		2.6
	29.1	5.8	1.5	13.9	3.2	53.5	0.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	33.4%	11.0%	3.9%	45.3%	6.5%	100.0%		1.5%
	38.6	12.7	4.5	52.3	7.5	115.5	1.8	

Birthing Data

Number of Total Births:	948
Number of Live Births:	942
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	251

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	2	0
Patient Days	2,025	16	0
Total Newborn Patient Days			2,041

Laboratory Studies

Inpatient Studies	175,209
Outpatient Studies	370,970
Studies Performed Under Contract	27,385

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	9	2	19	21	1.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	251	949	458	1,197	1,655	1.8	1.3
Gastroenterology	0	0	2	2	60	957	96	865	961	1.6	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	2	3	119	325	265	555	820	2.2	1.7
Oral/Maxillofacial	0	0	0	0	39	63	35	74	109	0.9	1.2
Ophthalmology	0	0	3	3	0	451	0	344	344	0.0	0.8
Orthopedic	0	0	2	2	927	1,156	1,859	1,169	3,028	2.0	1.0
Otolaryngology	0	0	2	2	1	598	1	321	322	1.0	0.5
Plastic Surgery	0	0	0	0	0	15	0	36	36	0.0	2.4
Podiatry	0	0	2	2	112	112	8	169	177	0.1	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	239	868	310	781	1,091	1.3	0.9
Totals	1	0	26	27	1,649	5,503	3,034	5,530	8,564	1.8	1.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations			12	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	62	886	39	534	573	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	28	2,632	14	719	733	0.5	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	236
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	27
Persons Treated by Emergency Services:	39,975
Patients Admitted from Emergency:	4,808
Total ED Visits (Emergency+Trauma):	40,211

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	274
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	274
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	343,649
Outpatient Visits at the Hospital/ Campus:	320,215
Outpatient Visits Offsite/off campus	23,434

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	12	0	8,422	38,407	Lithotripsy	0	1	163			
Nuclear Medicine	3	2	796	3,347	Linear Accelerator	0	1	20			
Mammography	4	0	49	9,752	Image Guided Rad Therapy	0	0	0			
Ultrasound	13	0	2,232	14,764	Intensity Modulated Rad Therap	0	0	2			
Diagnostic Angiography	1	0	0	15	High Dose Brachytherapy	0	0	0			
Interventional Angiography			0	55	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	4	0	2,703	14,364	Cyber knife	0	0	0			
Magnetic Resonance Imaging	3	1	379	3,901							

Number of Hospitals:	6	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	5	Comprehensive:	2	White	98.6%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Black	0.6%	Not Hispanic or Latino	99.3%
Number of General Hospitals	5	Stand-By:	1	American Indian	0.0%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.5%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	171	140	120	4,798	18,034	2,434	4.3	56.1	32.8	40.1
0-14 Years				256	523					
15-44 Years				497	1,402					
45-64 Years				1,150	4,075					
65-74 Years				873	3,328					
75 Years +				2,022	8,706					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	9	183	436	305	4.0	2.0	16.9	16.9
Direct Admission				183	312					
Transfers					124					
Obstetric/Gynecology	14	14	11	637	1,177	407	2.5	4.3	31.0	31.0
Maternity				559	1,071					
Clean Gynecology				78	106					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	102	102	94	408	17,952	0	44.0	49.2	48.2	48.2
Swing Beds			17	241	1,822		7.6	5.0		
Acute Mental Illness	16	10	10	516	2,185	0	4.2	6.0	37.4	59.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	320			6,783	41,606	3,146	6.6	122.6	38.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	50.8%	27.3%	0.1%	14.7%	3.8%	3.3%	
	3,498	1,878	8	1,013	262	229	6,888
Outpatients	40.2%	23.3%	0.1%	28.3%	5.3%	2.7%	
	114,739	66,569	403	80,665	15,215	7,816	285,407

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	55.8%	11.3%	0.3%	29.5%	3.1%	100.0%		5.7
	24.1	4.9	0.1	12.8	1.3	43.3	1.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	35.0%	12.5%	0.2%	47.4%	4.9%	100.0%		
	46.7	16.7	0.3	63.4	6.6	133.7	4.6	3.2%

Birth Data

Number of Total Births:	536
Number of Live Births:	533
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	1
CSections Performed:	175

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	14	2	0
Patient Days	926	16	0
Total Newborn Patient Days			942

Laboratory Studies

Inpatient Studies	116,423
Outpatient Studies	639,181
Studies Performed Under Contract	18,458

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	13	13	509	2,089	994	2,603	3,597	2.0	1.2	
Gastroenterology	0	0	1	1	204	2,122	114	1,142	1,256	0.6	0.5	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/Gynecology	0	0	1	1	368	367	783	568	1,350	2.1	1.5	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	1	1	1	584	1	409	410	1.0	0.7	
Orthopedic	0	0	1	1	315	974	1,071	1,761	2,832	3.4	1.8	
Otolaryngology	0	0	1	1	2	464	3	413	416	1.5	0.9	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	36	36	0	47	46	0.0	1.3	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	1	1	46	207	99	288	387	2.2	1.4	
Totals	0	0	19	19	1,445	6,843	3,064	7,230	10,294	2.1	1.1	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				19		Stage 2 Recovery Stations		33	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	124	1,863	114	1,626	1,740	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,065
Patients Admitted from Trauma	128
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	54,926
Patients Admitted from Emergency:	4,033
Total ED Visits (Emergency+Trauma):	56,991

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	283,550
Outpatient Visits at the Hospital/ Campus:	232,893
Outpatient Visits Offsite/off campus	50,657

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	16	0	3,858	43,236				
Nuclear Medicine	2	4	116	904				
Mammography	5	1	5	4,763				
Ultrasound	8	1	895	9,267				
Diagnostic Angiography	0	1	0	0				
Interventional Angiography			0	0				
Positron Emission Tomography (PET)	0	3	0	5				
Computerized Axial Tomography (CAT)	6	0	1,030	13,147				
Magnetic Resonance Imaging	1	4	30	949				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			53
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Comprehensive:	1	White	93.9%	Hispanic or Latino:	2.0%
Number of Long-Term Acute Care Hospitals:	0	Basic:	4	Black	4.6%	Not Hispanic or Latino	97.4%
Number of General Hospitals	5	Stand-By:	0	American Indian	0.3%	Unknown:	0.6%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	253	233	193	11,280	40,536	5,341	4.1	125.7	49.7	53.9
0-14 Years				4	7					
15-44 Years				1,446	4,000					
45-64 Years				3,524	11,958					
65-74 Years				2,497	9,470					
75 Years +				3,809	15,101					
Pediatric	10	14	14	241	479	239	3.0	2.0	19.7	14.1
Intensive Care	38	38	35	406	5,758	20	14.2	15.8	41.7	41.7
Direct Admission				406	1,245					
Transfers					4,513					
Obstetric/Gynecology	18	16	16	1,547	3,039	150	2.1	8.7	48.5	54.6
Maternity				1,547	3,039					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	19	9,725	0	511.8	26.6	95.2	95.2
Swing Beds			15	191	2,546		13.3	7.0		
Acute Mental Illness	12	11	11	609	2,102	44	3.5	5.9	49.0	53.4
Rehabilitation	10	10	10	190	1,952	0	10.3	5.3	53.5	53.5
Long Term Acute Care	0	0	0	0	0	0	10.3	0.0	0.0	0.0
Dedicated Observation	8					104				
Total Utilization	369			14,483	66,137	5,898	5.0	197.4	53.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.3%	22.3%	1.6%	17.7%	1.3%	0.8%	
	8,153	3,224	237	2,568	184	120	14,486
Outpatients	38.4%	25.8%	1.4%	28.5%	5.2%	0.8%	
	103,166	69,233	3,732	76,688	13,860	2,174	268,853

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	45.0%	19.7%	1.6%	30.0%	3.7%	100.0%		6.2
	68.8	30.1	2.5	45.9	5.7	153.0	2.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	22.0%	6.4%	2.3%	63.2%	6.2%	100.0%		1.9%
	38.2	11.0	4.0	109.5	10.7	173.4	4.0	

Birthing Data

Number of Total Births:	1,465
Number of Live Births:	1,459
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	12
C-Section Rooms:	2
CSections Performed:	449

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	5	0
Patient Days	2,359	180	0
Total Newborn Patient Days			2,539

Laboratory Studies

Inpatient Studies	373,720
Outpatient Studies	502,239
Studies Performed Under Contract	18,187

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	315	5	1,459	15	1,474	4.6	3.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	17	17	1,002	1,608	2,428	3,234	5,662	2.4	2.0		
Gastroenterology	0	0	0	0	37	1,046	25	527	552	0.7	0.5		
Neurology	0	0	0	0	1	30	2	40	42	2.0	1.3		
OB/Gynecology	0	0	0	0	226	1,000	486	2,572	3,058	2.2	2.6		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	624	0	560	560	0.0	0.9		
Orthopedic	0	0	0	0	845	765	2,748	2,059	4,807	3.3	2.7		
Otolaryngology	0	0	0	0	2	551	3	1,121	1,124	1.5	2.0		
Plastic Surgery	0	0	0	0	22	133	73	330	403	3.3	2.5		
Podiatry	0	0	0	0	72	72	22	154	176	0.3	2.1		
Thoracic	0	0	0	0	56	2	265	3	268	4.7	1.5		
Urology	0	0	0	0	75	452	181	1,110	1,291	2.4	2.5		
Totals	0	0	18	18	2,591	6,288	7,692	11,725	19,417	3.0	1.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				19		Stage 2 Recovery Stations			50	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	181	2,460	248	3,678	3,926	1.4	1.5
Laser Eye Procedures	0	0	1	1	0	137	0	130	130	0.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	11	363	23	865	888	2.1	2.4

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	46
Persons Treated by Emergency Services:	69,856
Patients Admitted from Emergency:	8,881
Total ED Visits (Emergency+Trauma):	69,856

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,771
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	925
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	335
EP Catheterizations (15+)	511

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	326,437
Outpatient Visits at the Hospital/ Campus:	306,953
Outpatient Visits Offsite/off campus	19,484

Cardiac Surgery Data

Total Cardiac Surgery Cases:	91
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	91
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	84

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	24	0	19,852	54,337
Nuclear Medicine	5	3	596	1,097
Mammography	8	0	4	13,403
Ultrasound	20	0	6,147	14,975
Diagnostic Angiography	5	0	27	43
Interventional Angiography			97	501
Positron Emission Tomography (PET)	0	1	4	344
Computerized Axial Tomography (CAT)	5	0	6,524	20,986
Magnetic Resonance Imaging	2	3	603	4,852

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	186
Linear Accelerator	1	0	2,185
Image Guided Rad Therapy	0	0	254
Intensity Modulated Rad Therap	0	0	371
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	3	Comprehensive:	0	White	96.9%	Hispanic or Latino:	0.8%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Black	2.8%	Not Hispanic or Latino	99.2%
Number of General Hospitals	1	Stand-By:	1	American Indian	0.0%	Unknown:	0.0%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	117	121	83	3,651	10,390	3,092	3.7	36.9	31.6	30.5
0-14 Years				54	88					
15-44 Years				477	893					
45-64 Years				926	2,341					
65-74 Years				684	1,960					
75 Years +				1,510	5,108					
Pediatric	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers					0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			19	327	3,063		9.4	8.4		
Acute Mental Illness	31	31	30	1,383	9,504	0	6.9	26.0	84.0	84.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	151			5,361	22,957	3,092	4.9	71.4	47.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.2%	24.4%	0.1%	15.8%	4.0%	0.5%	
	2,971	1,311	6	852	213	26	5,379
Outpatients	38.9%	27.0%	0.2%	28.8%	4.4%	0.8%	
	44,524	30,858	188	32,974	4,998	941	114,483

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	61.1%	11.0%	0.0%	20.8%	7.1%	100.0%		1.7
	18.5	3.3	0.0	6.3	2.2	30.3	0.5	
Outpatient Revenue (\$ in Millions)	22.6%	11.9%	0.1%	54.3%	11.2%	100.0%		
	13.5	7.1	0.1	32.6	6.7	60.0	1.1	1.8%

Birthing Data

		Newborn Nursery Utilization			Organ Transplantation	
		Level I	Level II	Level II+	Kidney:	
Number of Total Births:	0					0
Number of Live Births:	0	Beds	0	0		0
Birthing Rooms:	0	Patient Days	0	0		0
Labor Rooms:	0	Total Newborn Patient Days				0
Delivery Rooms:	0					0
Labor-Delivery-Recovery Rooms:	0					0
Labor-Delivery-Recovery-Postpartum	0					0
C-Section Rooms:	0	Inpatient Studies		64,037		0
CSections Performed:	0	Outpatient Studies		219,565		0
		Studies Performed Under Contract		12,162		0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	3	109	3	94	97	1.0	0.9
General	0	0	3	3	193	931	353	1,350	1,703	1.8	1.5
Gastroenterology	0	0	0	0	9	347	23	298	321	2.6	0.9
Neurology	0	0	0	0	1	16	3	17	20	3.0	1.1
OB/Gynecology	0	0	0	0	10	9	20	15	35	2.0	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	437	0	320	320	0.0	0.7
Orthopedic	0	0	0	0	2	1	5	1	6	2.5	1.0
Otolaryngology	0	0	0	0	0	7	0	5	5	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	21	21	10	35	45	0.5	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	6	0	4	4	0.0	0.7
Totals	0	0	4	4	225	1,884	417	2,139	2,556	1.9	1.1
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		6		Stage 2 Recovery Stations			11	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	194	1,311	151	1,141	1,292	0.8	0.9
Laser Eye Procedures	0	0	1	1	0	37	0	25	25	0.0	0.7
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	20
Persons Treated by Emergency Services:	29,039
Patients Admitted from Emergency:	3,141
Total ED Visits (Emergency+Trauma):	29,039

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	143,781
Outpatient Visits at the Hospital/ Campus:	139,490
Outpatient Visits Offsite/off campus	4,291

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	9	0	2,392	25,823
Nuclear Medicine	2	2	68	1,639
Mammography	4	0	1	3,661
Ultrasound	5	0	1,171	7,740
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	786	13,262
Magnetic Resonance Imaging	0	3	27	201

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 99.1%
Number of General Hospitals	3	Basic: 2	American Indian	Unknown: 0.7%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown:	0.9%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	195	186	179	9,897	32,985	5,210	3.9	104.6	53.7	56.3
0-14 Years				652	1,225					
15-44 Years				1,960	4,590					
45-64 Years				2,511	7,939					
65-74 Years				1,766	6,581					
75 Years +				3,008	12,650					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	26	26	8	891	4,475	0	5.0	12.3	47.2	47.2
Direct Admission				891	2,822					
Transfers					1,653					
Obstetric/Gynecology	12	12	12	945	1,918	20	2.1	5.3	44.2	44.2
Maternity				945	1,918					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	27	162		6.0	0.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	29	29	29	529	7,304	1	13.8	20.0	69.0	69.0
Long Term Acute Care	0	0	0	0	0	0	13.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	262			12,289	46,844	5,231	4.2	142.7	54.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.5%	22.1%	3.8%	17.9%	1.4%	0.5%	12,289
	6,692	2,710	465	2,194	166	62	
Outpatients	40.3%	25.5%	0.8%	28.4%	4.7%	0.3%	272,271
	109,721	69,327	2,231	77,365	12,741	886	

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	46.1%	17.5%	6.6%	26.2%	3.6%	100.0%		5.0
(\$ in Millions)	54.2	20.5	7.7	30.9	4.3	117.6	1.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	19.2%	8.9%	4.5%	62.5%	4.8%	100.0%		1.7%
(\$ in Millions)	33.4	15.5	7.8	108.6	8.4	173.7	3.3	

Birthing Data

		Newborn Nursery Utilization			Organ Transplantation	
		Level I	Level II	Level II+		
Number of Total Births:	881				Kidney:	0
Number of Live Births:	875	Beds	12	4	Heart:	0
Birthing Rooms:	0	Patient Days	1,363	105	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days		1,476	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	5				Liver:	0
Labor-Delivery-Recovery-Postpartum	0				Total:	0
C-Section Rooms:	1	Laboratory Studies				
CSections Performed:	288	Inpatient Studies		568,125		
		Outpatient Studies		1,163,116		
		Studies Performed Under Contract		87,383		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	3	1	5	1	6	1.7	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1,313	1,223	2,265	1,186	3,451	1.7	1.0
Gastroenterology	0	0	0	0	10	6	11	7	18	1.1	1.2
Neurology	0	0	0	0	139	73	481	179	660	3.5	2.5
OB/Gynecology	0	0	2	2	457	536	625	410	1,035	1.4	0.8
Oral/Maxillofacial	0	0	0	0	0	3	0	3	3	0.0	1.0
Ophthalmology	0	0	2	2	0	291	0	135	135	0.0	0.5
Orthopedic	0	0	0	0	1,126	545	2,597	813	3,410	2.3	1.5
Otolaryngology	0	0	0	0	12	859	21	524	545	1.8	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	219	219	128	354	482	0.6	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	158	496	156	446	602	1.0	0.9
Totals	0	0	18	18	3,308	4,252	6,289	4,058	10,347	1.9	1.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		28		Stage 2 Recovery Stations		46		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1,048	3,767	770	2,969	3,739	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	807	0	312	312	0.0	0.4
Cystoscopy	0	1	0	1	0	39	0	14	14	0.0	0.4

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	59
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	40
Persons Treated by Emergency Services:	61,906
Patients Admitted from Emergency:	7,226
Total ED Visits (Emergency+Trauma):	61,965

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	272,073
Outpatient Visits at the Hospital/ Campus:	259,004
Outpatient Visits Offsite/off campus	13,069

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	778
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	619
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	159
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	16	0	13,130	52,686				
Nuclear Medicine	6	1	1,542	3,481				
Mammography	3	0	0	3,169				
Ultrasound	7	0	4,186	9,007				
Diagnostic Angiography	3	0	2	8				
Interventional Angiography			26	64				
Positron Emission Tomography (PET)	0	1	0	545				
Computerized Axial Tomography (CAT)	5	0	5,277	25,962				
Magnetic Resonance Imaging	3	1	1,091	6,368				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	3			111
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	8	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	7	Classifications	White	Hispanic or Latino: 0.8%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 97.9%	
Number of General Hospitals	5	Basic: 7	American Indian	Unknown: 1.2%	
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	256	240	205	11,055	37,955	7,306	4.1	124.0	48.4	51.7
0-14 Years				10	17					
15-44 Years				1,476	3,819					
45-64 Years				3,333	10,920					
65-74 Years				2,363	8,548					
75 Years +				3,873	14,651					
Pediatric	14	15	15	194	707	370	5.6	3.0	21.1	19.7
Intensive Care	23	15	15	575	3,892	225	7.2	11.3	49.0	75.2
Direct Admission				575	1,870					
Transfers					2,022					
Obstetric/Gynecology	28	28	28	2,170	4,889	3,932	4.1	24.2	86.3	86.3
Maternity				2,167	4,880					
Clean Gynecology				3	9					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	17	4	5,215	0	#####	14.3	64.9	64.9
Swing Beds			50	796	9,062		11.4	24.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	343			14,794	61,720	11,833	5.0	201.5	58.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.1%	18.8%	2.1%	25.9%	1.3%	0.9%	
	7,433	2,734	304	3,760	185	124	14,540
Outpatients	34.4%	20.9%	1.9%	37.9%	4.4%	0.6%	
	148,164	90,069	8,224	163,313	18,921	2,372	431,063

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	46.7%	17.2%	2.6%	32.9%	0.7%	100.0%		10.5
(\$ in Millions)	67.6	24.9	3.7	47.6	0.9	144.7	3.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	28.9%	8.8%	2.6%	58.3%	1.4%	100.0%		
(\$ in Millions)	75.7	23.1	6.8	152.7	3.7	262.0	6.6	2.6%

Birthing Data

Number of Total Births:	1,999
Number of Live Births:	1,991
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	477

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	0	13
Patient Days	2,984	0	1,887
Total Newborn Patient Days			4,871

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	747,476
Outpatient Studies	1,381,989
Studies Performed Under Contract	110,141

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	337	31	1,891	66	1,957	5.6	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	23	23	793	2,051	1,756	3,139	4,895	2.2	1.5
Gastroenterology	0	0	1	1	114	1,393	79	695	774	0.7	0.5
Neurology	0	0	0	0	227	285	914	536	1,450	4.0	1.9
OB/Gynecology	0	0	0	0	621	991	918	1,101	2,019	1.5	1.1
Oral/Maxillofacial	0	0	0	0	4	25	10	39	49	2.5	1.6
Ophthalmology	0	0	0	0	0	429	0	257	257	0.0	0.6
Orthopedic	0	0	0	0	898	1,121	2,116	1,218	3,334	2.4	1.1
Otolaryngology	0	0	1	1	51	352	127	422	549	2.5	1.2
Plastic Surgery	0	0	0	0	26	175	58	263	321	2.2	1.5
Podiatry	0	0	0	0	36	36	16	52	68	0.4	1.4
Thoracic	0	0	0	0	1	0	1	0	1	1.0	0.0
Urology	0	0	0	0	310	1,374	571	1,492	2,063	1.8	1.1
Totals	0	0	26	26	3,395	8,263	8,457	9,280	17,737	2.5	1.1
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		25		Stage 2 Recovery Stations		33		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	666	3,487	613	2,667	3,280	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	0	909	0	435	435	0.0	0.5
Cystoscopy	0	0	2	2	0	45	0	28	28	0.0	0.6

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	48
Persons Treated by Emergency Services:	82,820
Patients Admitted from Emergency:	7,318
Total ED Visits (Emergency+Trauma):	82,820

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,197
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,760
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	897
EP Catheterizations (15+)	540

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	448,372
Outpatient Visits at the Hospital/ Campus:	386,397
Outpatient Visits Offsite/off campus	61,975

Cardiac Surgery Data

Total Cardiac Surgery Cases:	185
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	185
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	154

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments		Owned	Contract	Treatments		
General Radiography/Fluoroscopy	33	0	14,214	68,621	Lithotripsy	0	1	188					
Nuclear Medicine	6	3	1,408	2,785	Linear Accelerator	2	0	6,991					
Mammography	6	0	3	5,057	Image Guided Rad Therapy	0	0	2,212					
Ultrasound	15	0	4,888	15,335	Intensity Modulated Rad Therap	0	0	2,212					
Diagnostic Angiography	1	0	0	0	High Dose Brachytherapy	0	0	0					
Interventional Angiography			518	1,050	Proton Beam Therapy	0	0	0					
Positron Emission Tomography (PET)	1	2	0	140	Gamma Knife	0	0	0					
Computerized Axial Tomography (CAT)	9	0	5,343	31,867	Cyber knife	0	0	0					
Magnetic Resonance Imaging	3	5	1,210	7,616									