

END STAGE RENAL DIALYSIS - 2014 SUMMARY DATA FOR STATE

STATION INFORMATION

Authorized Stations as of 12/31/2014:	4,021
Certified Stations by CMS:	3,994
Authorized Stations Setup and Staffed in Oct 1-7:	3,877
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	148

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	34.6
Registered Nurse :	1,001.00
Dialysis Technician :	1,746.00
Dietician :	135.00
Social Worker:	130.00
LPN :	46.00
Other Health :	93.00
Other Non-Health:	314.00

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	3,515.19	2,808.75	3,516.24	2,748.75	89.50	3,500.74	2,801.75
Number of Patients Treated	8,473	6,324	8,734	6,422	60	8,764	6,464

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	15,760
Patients treated as of 12/31/2013: (Ending patients)	16,360
Total Unduplicated patients treated in calendar year:	25,364

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,282,668
Number of Missed Treatments:	94,238
Average Treatment Time (minutes)	244.7

ADDITIONS to the FACILITY

New Patients:	7,329
Transient Patients:	3,065
Patients Re-Started:	235
Post-Transplant Patient	196
Total:	10,825

LOSSES to the FACILITY

Recovered patients:	383
Transplant Recipients:	583
Patients transferred out:	6,265
Patients voluntarily discontinued	461
Patients lost to follow up:	208
Patients deceased:	2,172
Total:	10,072

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	3,763,656
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	68%
Renal Network Use Rate:	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	69.7%	7.9%	19.1%	1.4%	2.0%	100.0%	0.8%
	17,532	1,979	4,801	356	493	25,161	203
Net Revenue	36.8%	18.0%	39.0%	3.5%	2.7%	100.0%	1.7%
	\$853,050,705	\$417,454,808	\$904,301,979	\$81,686,313	\$61,925,562	\$2,318,419,366	\$39,834,169

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	23	5	28
15-44 yr	1,984	1,414	3,398
45-64	5,595	3,782	9,377
65-74 y	3,434	2,967	6,401
75 < yr	3,162	2,998	6,160
Total	14,198	11,166	25,364

Patients by Race

Asian Patient	918
Native American/ India	61
Black/ African American	10,483
Hawaiian /Pacific Islande	152
White:	12,993
Unknown	757
TOTAL:	25,364

Patients by Ethnicity

Hispanic Latino Patient	3,832
Non-Hispanic Latino Patien	20,852
Unknown Ethnicity Patient	680
TOTAL:	25,364

Source: Data based on 2014 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.