

END STAGE RENAL DIALYSIS - 2014 SUMMARY DATA FOR HSA 1

STATION INFORMATION

Authorized Stations as of 12/31/2014:	175
Certified Stations by CMS:	175
Authorized Stations Setup and Staffed in Oct 1-7:	170
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	4

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	34.5
Registered Nurse :	41
Dialysis Technician :	63
Dietician :	4
Social Worker:	3
LPN :	1
Other Health :	8
Other Non-Health:	7

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	202.7	133	203	131.5	0	203	133
Number of Patients Treated	419	270	427	262	0	424	269

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	703
Patients treated as of 12/31/2014: (Ending patients)	736
Total Unduplicated patients treated in calendar year:	1184

Facility Reported Treatment Information

In-Center Treatments in calendar year:	101968
Number of Missed Treatments:	6036
Average Treatment Time (minutes)	224.8

ADDITIONS to the FACILITY

New Patients:	387
Transient Patients:	150
Patients Re-Started:	17
Post-Transplant Patient	11
Total:	565

LOSSES to the FACILITY

Recovered patients:	31
Transplant Recipients:	14
Patients transferred out:	292
Patients voluntarily discontinued	34
Patients lost to follow up:	1
Patients deceased:	90
Total:	462

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	163800
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	70%
Renal Network Use Rate:	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.1%	8.1%	10.2%	0.9%	1.8%	100.0%	0.4%
Patient	932	95	120	11	21	1179	5
	49.0%	2.9%	36.1%	0.3%	11.7%	100.0%	0.3%
Net Revenue	\$19,635,293	\$1,147,772	\$14,471,567	\$131,651	\$4,694,677	\$40,080,961	\$126,147

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	101	80	181
45-64 yrs	237	139	376
65-74 yrs	137	134	271
75 < yrs	158	198	356
Total	633	551	1184

Patients by Race

Asian Patients:	24
Native American/ Indian:	3
Black/ African American :	321
Hawaiian /Pacific Islander	6
White:	761
Unknown :	69
TOTAL:	1184

Patients by Ethnicity

Hispanic Latino Patients:	120
Non-Hispanic Latino Patients	883
Unknown Ethnicity Patients:	181
TOTAL:	1184

Source: Data based on 2014 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

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STATION INFORMATION

Authorized Stations as of 12/31/2014:	139
Certified Stations by CMS:	139
Authorized Stations Setup and Staffed in Oct 1-7:	136
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	38.0
Registered Nurse :	32
Dialysis Technician :	59
Dietician :	3
Social Worker:	3
LPN :	2
Other Health :	0
Other Non-Health:	7

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	113	66.5	113	66.5	0	113	66.5
Number of Patients Treated	262	154	270	143	0	271	149

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	412
Patients treated as of 12/31/2014: (Ending patients)	427
Total Unduplicated patients treated in calendar year:	709

Facility Reported Treatment Information

In-Center Treatments in calendar year:	62733
Number of Missed Treatments:	2172
Average Treatment Time (minutes)	222.3

ADDITIONS to the FACILITY

New Patients:	179
Transient Patients:	154
Patients Re-Started:	3
Post-Transplant Patient	0
Total:	336

LOSSES to the FACILITY

Recovered patients:	11
Transplant Recipients:	11
Patients transferred out:	222
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	62
Total:	311

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	130104
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	50%
Use Rate (Beginning patients treated):	49%
Use Rate (Year end Patients/Stations*6):	51%
Renal Network Use Rate:	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.4%	7.8%	14.0%	1.4%	3.4%	100.0%	0.1%
Patient	520	55	99	10	24	708	1
	56.9%	2.5%	35.5%	0.5%	4.7%	100.0%	0.4%
Net Revenue	\$10,226,536	\$449,017	\$6,379,914	\$84,198	\$836,250	\$17,975,916	\$80,535

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	35	39	74
45-64 yrs	161	100	261
65-74 yrs	74	83	157
75 < yrs	101	116	217
Total	371	338	709

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	172
Hawaiian /Pacific Islander	0
White:	484
Unknown :	46
TOTAL:	709

Patients by Ethnicity

Hispanic Latino Patients:	84
Non-Hispanic Latino Patients	625
Unknown Ethnicity Patients:	0
TOTAL:	709

Source: Data based on 2014 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

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STATION INFORMATION

Authorized Stations as of 12/31/2014:	165
Certified Stations by CMS:	165
Authorized Stations Setup and Staffed in Oct 1-7:	165
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	6

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	35.0
Registered Nurse :	40
Dialysis Technician :	58
Dietician :	6
Social Worker:	4
LPN :	3
Other Health :	8
Other Non-Health:	11

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	144	106	143	106	14	134	108
Number of Patients Treated	341	279	349	252	50	323	278

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	707
Patients treated as of 12/31/2014: (Ending patients)	748
Total Unduplicated patients treated in calendar year:	1169

Facility Reported Treatment Information

In-Center Treatments in calendar year:	102696
Number of Missed Treatments:	6101
Average Treatment Time (minutes)	234.6

ADDITIONS to the FACILITY

New Patients:	415
Transient Patients:	149
Patients Re-Started:	40
Post-Transplant Patient	9
Total:	613

LOSSES to the FACILITY

Recovered patients:	28
Transplant Recipients:	16
Patients transferred out:	223
Patients voluntarily discontinued	29
Patients lost to follow up:	8
Patients deceased:	120
Total:	424

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	154440
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	70%
Use Rate (Beginning patients treated):	71%
Use Rate (Year end Patients/Stations*6):	76%
Renal Network Use Rate:	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	75.6%	6.9%	14.2%	1.2%	2.1%	100.0%	0.3%
	881	80	165	14	25	1165	4
Net Revenue	54.0%	1.7%	31.6%	0.4%	12.3%	100.0%	0.3%
	\$18,188,357	\$575,265	\$10,644,206	\$147,770	\$4,136,757	\$33,692,354	\$96,431

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	67	54	121
45-64 yrs	272	216	488
65-74 yrs	168	151	319
75 < yrs	112	129	241
Total	619	550	1169

Patients by Race

Asian Patients:	2
Native American/ Indian:	1
Black/ African American :	572
Hawaiian /Pacific Islander	0
White:	575
Unknown :	19
TOTAL:	1169

Patients by Ethnicity

Hispanic Latino Patients:	25
Non-Hispanic Latino Patients	1029
Unknown Ethnicity Patients:	115
TOTAL:	1169

STATION INFORMATION

Authorized Stations as of 12/31/2014:	158
Certified Stations by CMS:	158
Authorized Stations Setup and Staffed in Oct 1-7:	158
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	6

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	32.7
Registered Nurse :	38
Dialysis Technician :	69
Dietician :	6
Social Worker:	6
LPN :	5
Other Health :	1
Other Non-Health:	14

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	154	128	158	117	0	154.5	132
Number of Patients Treated	303	227	310	226	0	308	235

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	558
Patients treated as of 12/31/2014: (Ending patients)	572
Total Unduplicated patients treated in calendar year:	912

Facility Reported Treatment Information

In-Center Treatments in calendar year:	84588
Number of Missed Treatments:	3500
Average Treatment Time (minutes)	269.8

ADDITIONS to the FACILITY

New Patients:	247
Transient Patients:	87
Patients Re-Started:	12
Post-Transplant Patient	12
Total:	358

LOSSES to the FACILITY

Recovered patients:	11
Transplant Recipients:	20
Patients transferred out:	178
Patients voluntarily discontinued	40
Patients lost to follow up:	8
Patients deceased:	92
Total:	349

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	147888
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	60%
Use Rate (Beginning patients treated):	59%
Use Rate (Year end Patients/Stations*6):	60%
Renal Network Use Rate:	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.4%	2.7%	25.8%	0.7%	2.4%	100.0%	0.0%
Patient	624	25	235	6	22	912	0
	52.2%	2.1%	43.3%	0.5%	1.8%	100.0%	0.0%
Net Revenue	\$18,682,126	\$763,961	\$15,503,505	\$185,624	\$637,820	\$35,773,035	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	51	33	84
45-64 yrs	195	133	328
65-74 yrs	141	98	239
75 < yrs	140	121	261
Total	527	385	912

Patients by Race

Asian Patients:	4
Native American/ Indian:	1
Black/ African American :	229
Hawaiian /Pacific Islander	0
White:	678
Unknown :	0
TOTAL:	912

Patients by Ethnicity

Hispanic Latino Patients:	32
Non-Hispanic Latino Patients	880
Unknown Ethnicity Patients:	0
TOTAL:	912

STATION INFORMATION

Authorized Stations as of 12/31/2014:	142
Certified Stations by CMS:	142
Authorized Stations Setup and Staffed in Oct 1-7:	127
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	37.0
Registered Nurse :	45
Dialysis Technician :	43
Dietician :	3
Social Worker:	3
LPN :	3
Other Health :	2
Other Non-Health:	7

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	150.5	125	150.5	114	10	154.5	125
Number of Patients Treated	266	174	273	166	10	277	176

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	457
Patients treated as of 12/31/2014: (Ending patients)	482
Total Unduplicated patients treated in calendar year:	766

Facility Reported Treatment Information

In-Center Treatments in calendar year:	68884
Number of Missed Treatments:	3312
Average Treatment Time (minutes)	226.8

ADDITIONS to the FACILITY

New Patients:	245
Transient Patients:	93
Patients Re-Started:	11
Post-Transplant Patient	9
Total:	358

LOSSES to the FACILITY

Recovered patients:	10
Transplant Recipients:	10
Patients transferred out:	163
Patients voluntarily discontinued	44
Patients lost to follow up:	2
Patients deceased:	90
Total:	319

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	132912
Use Rate (Treatments/Treatment capacity):	52%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	57%
Renal Network Use Rate:	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.7%	3.0%	11.3%	0.4%	1.6%	100.0%	0.7%
Patient	637	23	86	3	12	761	5
	52.8%	1.4%	33.1%	0.3%	12.4%	100.0%	0.3%
Net Revenue	\$12,210,276	\$324,160	\$7,642,445	\$65,417	\$2,864,197	\$23,106,495	\$60,090

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	28	28	56
45-64 yrs	136	123	259
65-74 yrs	114	106	220
75 < yrs	134	97	231
Total	412	354	766

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	156
Hawaiian /Pacific Islander	82
White:	523
Unknown :	3
TOTAL:	766

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patients	721
Unknown Ethnicity Patients:	39
TOTAL:	766

STATION INFORMATION

Authorized Stations as of 12/31/2014:	174
Certified Stations by CMS:	174
Authorized Stations Setup and Staffed in Oct 1-7:	165
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	27.6
Registered Nurse :	52
Dialysis Technician :	95
Dietician :	4
Social Worker:	5
LPN :	4
Other Health :	2
Other Non-Health:	19

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	148.75	120.25	147.75	121.25	10.5	144.25	114.25
Number of Patients Treated	308	250	317	261	0	321	277

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	577
Patients treated as of 12/31/2014: (Ending patients)	615
Total Unduplicated patients treated in calendar year:	955

Facility Reported Treatment Information

In-Center Treatments in calendar year:	87125
Number of Missed Treatments:	3610
Average Treatment Time (minutes)	225.5

ADDITIONS to the FACILITY

New Patients:	331
Transient Patients:	124
Patients Re-Started:	6
Post-Transplant Patient	3
Total:	464

LOSSES to the FACILITY

Recovered patients:	15
Transplant Recipients:	10
Patients transferred out:	234
Patients voluntarily discontinued	25
Patients lost to follow up:	6
Patients deceased:	119
Total:	409

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	162864
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	55%
Use Rate (Year end Patients/Stations*6):	59%
Renal Network Use Rate:	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	77.1%	6.5%	13.4%	0.3%	2.6%	100.0%	0.7%
	731	62	127	3	25	948	7
Net Revenue	52.7%	2.6%	39.1%	0.3%	5.4%	100.0%	0.2%
	\$17,857,389	\$866,389	\$13,233,293	\$89,440	\$1,838,310	\$33,884,821	\$50,959

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	1	0	1
15-44 yrs	71	46	117
45-64 yrs	182	151	333
65-74 yrs	140	128	268
75 < yrs	117	119	236
Total	511	444	955

Patients by Race

Asian Patients:	9
Native American/ Indian:	6
Black/ African American :	348
Hawaiian /Pacific Islander	0
White:	573
Unknown :	19
TOTAL:	955

Patients by Ethnicity

Hispanic Latino Patients:	33
Non-Hispanic Latino Patients	914
Unknown Ethnicity Patients:	8
TOTAL:	955

STATION INFORMATION

Authorized Stations as of 12/31/2014:	192
Certified Stations by CMS:	192
Authorized Stations Setup and Staffed in Oct 1-7:	191
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	5

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	32.3
Registered Nurse :	58
Dialysis Technician :	57
Dietician :	6
Social Worker:	7
LPN :	2
Other Health :	4
Other Non-Health:	19

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	201.5	149	202.5	150	12	202.5	150
Number of Patients Treated	349	244	372	261	0	381	259

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	625
Patients treated as of 12/31/2014: (Ending patients)	702
Total Unduplicated patients treated in calendar year:	1074

Facility Reported Treatment Information

In-Center Treatments in calendar year:	91682
Number of Missed Treatments:	5510
Average Treatment Time (minutes)	232.4

ADDITIONS to the FACILITY

New Patients:	333
Transient Patients:	84
Patients Re-Started:	17
Post-Transplant Patient	8
Total:	442

LOSSES to the FACILITY

Recovered patients:	21
Transplant Recipients:	37
Patients transferred out:	194
Patients voluntarily discontinued	25
Patients lost to follow up:	26
Patients deceased:	102
Total:	405

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	179712
Use Rate (Treatments/Treatment capacity):	51%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	61%
Renal Network Use Rate:	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.6%	4.5%	12.9%	0.9%	6.1%	100.0%	0.5%
Patient	808	48	138	10	65	1069	5
	59.0%	8.5%	22.8%	0.4%	9.2%	100.0%	0.2%
Net Revenue	\$20,121,916	\$2,897,132	\$7,790,079	\$144,506	\$3,140,657	\$34,094,290	\$62,835

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	70	43	113
45-64 yrs	191	137	328
65-74 yrs	177	119	296
75 < yrs	179	158	337
Total	617	457	1074

Patients by Race

Asian Patients:	3
Native American/ Indian:	1
Black/ African American :	127
Hawaiian /Pacific Islander	1
White:	941
Unknown :	1
TOTAL:	1074

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patients	1062
Unknown Ethnicity Patients:	0
TOTAL:	1074

STATION INFORMATION

Authorized Stations as of 12/31/2014:	1116
Certified Stations by CMS:	1110
Authorized Stations Setup and Staffed in Oct 1-7:	1068
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	44

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	35.5
Registered Nurse :	262
Dialysis Technician :	539
Dietician :	40
Social Worker:	38
LPN :	15
Other Health :	46
Other Non-Health:	95

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	830.5	749.5	830.25	730.5	16	830.25	736.5
Number of Patients Treated	2369	1971	2443	2015	0	2427	2023

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	4799
Patients treated as of 12/31/2014: (Ending patients)	4825
Total Unduplicated patients treated in calendar year:	6938

Facility Reported Treatment Information

In-Center Treatments in calendar year:	672280
Number of Missed Treatments:	34146
Average Treatment Time (minutes)	256.3

ADDITIONS to the FACILITY

New Patients:	1767
Transient Patients:	680
Patients Re-Started:	44
Post-Transplant Patient	47
Total:	2538

LOSSES to the FACILITY

Recovered patients:	65
Transplant Recipients:	164
Patients transferred out:	1687
Patients voluntarily discontinued	36
Patients lost to follow up:	56
Patients deceased:	510
Total:	2518

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	1044576
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	72%
Use Rate (Year end Patients/Stations*6):	72%
Renal Network Use Rate:	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	63.4%	13.9%	19.2%	1.8%	1.8%	100.0%	1.7%
	4324	948	1307	125	120	6824	114
Net Revenue	30.1%	34.1%	30.6%	4.2%	1.0%	100.0%	2.7%
	\$246,534,044	\$278,691,759	\$250,353,762	\$34,323,952	\$8,040,560	\$817,944,078	\$22,099,601

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	17	4	21
15-44 yrs	707	522	1229
45-64 yrs	1684	1205	2889
65-74 yrs	808	752	1560
75 < yrs	583	656	1239
Total	3799	3139	6938

Patients by Race

Asian Patients:	218
Native American/ Indian:	10
Black/ African American :	4291
Hawaiian /Pacific Islander	35
White:	2108
Unknown :	276
TOTAL:	6938

Patients by Ethnicity

Hispanic Latino Patients:	1676
Non-Hispanic Latino Patients	5069
Unknown Ethnicity Patients:	193
TOTAL:	6938

STATION INFORMATION

Authorized Stations as of 12/31/2014:	1198
Certified Stations by CMS:	1185
Authorized Stations Setup and Staffed in Oct 1-7:	1157
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	50

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	33.7
Registered Nurse :	277
Dialysis Technician :	535
Dietician :	44
Social Worker:	42
LPN :	6
Other Health :	15
Other Non-Health:	90

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	1002.75	824.5	#####	804	15	999.25	823.5
Number of Patients Treated	2609	1934	2693	1991	0	2715	1965

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	4774
Patients treated as of 12/31/2014: (Ending patients)	4984
Total Unduplicated patients treated in calendar year:	7834

Facility Reported Treatment Information

In-Center Treatments in calendar year:	689272
Number of Missed Treatments:	20988
Average Treatment Time (minutes)	254.3

ADDITIONS to the FACILITY

New Patients:	2303
Transient Patients:	1018
Patients Re-Started:	55
Post-Transplant Patien	68
Total:	3444

LOSSES to the FACILITY

Recovered patients:	127
Transplant Recipients:	228
Patients transferred out:	1911
Patients voluntarily discontinued	159
Patients lost to follow up:	84
Patients deceased:	620
Total:	3129

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	1121328
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	63%
Use Rate (Begining patients treated):	66%
Use Rate (Year end Patients/Stations*6):	69%
Renal Network Use Rate:	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	68.7%	6.1%	22.6%	1.5%	1.1%	100.0%	0.4%
	5362	480	1766	115	83	7806	28
Net Revenue	37.5%	11.0%	44.8%	3.8%	2.8%	100.0%	1.5%
	\$432,610,423	\$126,631,161	\$517,275,187	\$44,190,676	\$32,723,874	\$1,153,431,321	\$16,825,753

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	1	0	1
15-44 yrs	629	396	1025
45-64 yrs	1727	1090	2817
65-74 yrs	1098	925	2023
75 < yrs	1046	922	1968
Total	4501	3333	7834

Patients by Race

Asian Patients:	466
Native American/ Indian:	31
Black/ African American :	3404
Hawaiian /Pacific Islander	15
White:	3735
Unknown :	183
TOTAL:	7834

Patients by Ethnicity

Hispanic Latino Patients:	1124
Non-Hispanic Latino Patients	6645
Unknown Ethnicity Patients:	65
TOTAL:	7834

STATION INFORMATION

Authorized Stations as of 12/31/2014:	347
Certified Stations by CMS:	339
Authorized Stations Setup and Staffed in Oct 1-7:	325
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	18

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	39.6
Registered Nurse :	92
Dialysis Technician :	149
Dietician :	10
Social Worker:	10
LPN :	1
Other Health :	1
Other Non-Health:	32

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	343.5	244	342.5	245	0	342.5	250
Number of Patients Treated	791	519	804	541	0	834	522

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	1323
Patients treated as of 12/31/2014: (Ending patients)	1434
Total Unduplicated patients treated in calendar year:	2287

Facility Reported Treatment Information

In-Center Treatments in calendar year:	198505
Number of Missed Treatments:	4870
Average Treatment Time (minutes)	239.8

ADDITIONS to the FACILITY

New Patients:	673
Transient Patients:	396
Patients Re-Started:	14
Post-Transplant Patient	20
Total:	1103

LOSSES to the FACILITY

Recovered patients:	29
Transplant Recipients:	49
Patients transferred out:	683
Patients voluntarily discontinued	30
Patients lost to follow up:	8
Patients deceased:	202
Total:	1001

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	324792
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	69%
Renal Network Use Rate:	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.1%	4.9%	21.1%	1.8%	2.1%	100.0%	0.9%
Patient	1589	111	478	41	47	2266	21
	40.3%	3.5%	51.9%	1.9%	2.4%	100.0%	0.3%
Net Revenue	\$34,832,702	\$3,043,467	\$44,771,152	\$1,606,260	\$2,080,443	\$86,334,023	\$231,957

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	4	1	5
15-44 yrs	135	107	242
45-64 yrs	497	293	790
65-74 yrs	354	271	625
75 < yrs	350	275	625
Total	1340	947	2287

Patients by Race

Asian Patients:	88
Native American/ Indian:	7
Black/ African American :	399
Hawaiian /Pacific Islander	7
White:	1668
Unknown :	118
TOTAL:	2287

Patients by Ethnicity

Hispanic Latino Patients:	521
Non-Hispanic Latino Patients	1713
Unknown Ethnicity Patients:	53
TOTAL:	2287

STATION INFORMATION

Authorized Stations as of 12/31/2014:	215
Certified Stations by CMS:	215
Authorized Stations Setup and Staffed in Oct 1-7:	215
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	10

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	32.9
Registered Nurse :	64
Dialysis Technician :	79
Dietician :	9
Social Worker:	9
LPN :	4
Other Health :	6
Other Non-Health:	13

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	223.99	163	223.99	163	12	222.99	163
Number of Patients Treated	456	302	476	304	0	483	311

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	825
Patients treated as of 12/31/2014: (Ending patients)	835
Total Unduplicated patients treated in calendar year:	1536

Facility Reported Treatment Information

In-Center Treatments in calendar year:	122935
Number of Missed Treatments:	3993
Average Treatment Time (minutes)	229.1

ADDITIONS to the FACILITY

New Patients:	449
Transient Patients:	130
Patients Re-Started:	16
Post-Transplant Patient	9
Total:	604

LOSSES to the FACILITY

Recovered patients:	35
Transplant Recipients:	24
Patients transferred out:	478
Patients voluntarily discontinued	34
Patients lost to follow up:	9
Patients deceased:	165
Total:	745

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	201240
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	65%
Renal Network Use Rate:	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.8%	3.4%	18.4%	1.2%	3.2%	100.0%	0.9%
Patient	1124	52	280	18	49	1523	13
	52.6%	4.9%	38.6%	1.7%	2.2%	100.0%	0.5%
Net Revenue	\$22,151,642	\$2,064,725	\$16,236,869	\$716,819	\$932,016	\$42,102,071	\$199,861

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	90	66	156
45-64 yrs	313	195	508
65-74 yrs	223	200	423
75 < yrs	242	207	449
Total	868	668	1536

Patients by Race

Asian Patients:	95
Native American/ Indian:	1
Black/ African American :	464
Hawaiian /Pacific Islander	6
White:	947
Unknown :	23
TOTAL:	1536

Patients by Ethnicity

Hispanic Latino Patients:	199
Non-Hispanic Latino Patients	1311
Unknown Ethnicity Patients:	26
TOTAL:	1536