

Health Service Area 001		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	4	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	11	Medicaid	567	941	1,508
Number of Procedure Rooms	7	Medicare	4,349	5,640	9,989
Number of Recovery Stations Stage 1	31	Other Public	17	35	52
Number of Recovery Stations Stage 2	26	Insurance	6,328	6,777	13,105
Number of Exam Rooms	1	Private Pay	49	146	195
Type of Ownership		Charity Care	13	28	41
For Profit	4	TOTAL	11,323	13,567	24,890
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
18.6%	1.2%	0.2%	71.2%	8.8%	100.0%		0.05%
6,121,364	404,255	53,632	23,430,504	2,880,007	32,889,762	17,208	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	2	3	2.00	4.50	2.25
Dermatology	43	1,035	31.75	1,066.75	24.81
Gastroenterology	18	12	8.25	19.75	1.10
General	215	198	104.25	302.50	1.41
Laser Eye	135	16	9.00	24.75	0.18
Neurological	23	19	13.25	32.50	1.41
OB/Gynecology	260	175	126.50	301.75	1.16
Ophthalmology	3,878	1,795	1,249.00	3,044.00	0.78
Oral/Maxillofacial	72	87	28.25	115.50	1.60
Orthopedic	3,601	2,755	1,310.50	4,065.50	1.13
Otolaryngology	424	254	127.75	381.75	0.90
Pain Management	346	141	65.00	206.00	0.60
Plastic	312	604	141.90	745.65	2.39
Podiatry	821	988	327.75	1,316.00	1.60
Thoracic	0	0	0.00	0.00	0.00
Urology	144	115	32.75	147.75	1.03
TOTAL	10,294	8,197	3,577.90	11,774.65	1.14

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.70
Physicians	4.50
Nurse Anesthetists	0.00
Dir. of Nurses	4.00
Reg. Nurses	57.43
Certified Aides	19.87
Other Hlth. Profs.	13.20
Other Non-Hlth. Profs.	33.07
TOTAL	134.77

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	273	200	473
15-44	1,711	2,104	3,815
45-64	4,954	5,767	10,721
65-74	2,858	3,607	6,465
75+	1,527	1,889	3,416
TOTAL	11,323	13,567	24,890

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	4	13,697	4,520.00	1,370.00	5,890.00	0.43
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi Ophthalmology	0	354	29.50	47.50	77.00	0.22
Multi-GYNE	0	14	4.50	3.50	8.00	0.57
Orthopedic	0	100	28.75	30.00	58.75	0.59
Pain Management	1	431	143.75	105.75	249.50	0.58
TOTALS	5	14,596	4,726.50	1,556.75	6,283.25	0.43

Health Service Area 002		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	6	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	15	Medicaid	377	604	981
Number of Procedure Rooms	7	Medicare	5,208	5,641	10,849
Number of Recovery Stations Stage 1	22	Other Public	131	52	183
Number of Recovery Stations Stage 2	36	Insurance	5,787	6,912	12,699
Number of Exam Rooms	4	Private Pay	62	325	387
Type of Ownership		Charity Care	6	13	19
For Profit	6	TOTAL	11,571	13,547	25,118
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
18.8%	1.7%	0.5%	75.8%	3.2%	100.0%		0.26%
8,304,205	758,061	236,141	33,479,371	1,418,016	44,195,794	114,444	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	487	282	162.00	444.00	0.91
General	553	580	584.80	1,165.14	2.11
Laser Eye	0	0	0.00	0.00	0.00
Neurological	0	0	0.00	0.00	0.00
OB/Gynecology	435	233	219.80	452.70	1.04
Ophthalmology	3,997	2,641	2,799.70	5,440.85	1.36
Oral/Maxillofacial	3	2	2.50	4.00	1.33
Orthopedic	2,509	2,418	2,212.30	4,630.40	1.85
Otolaryngology	1,096	681	1,008.20	1,689.08	1.54
Pain Management	257	63	94.50	157.20	0.61
Plastic	1,131	1,435	1,116.10	2,551.10	2.26
Podiatry	373	519	612.00	1,131.10	3.03
Thoracic	0	0	0.00	0.00	0.00
Urology	2,090	948	880.60	1,828.80	0.88
TOTAL	12,931	9,802	9,692.50	19,494.37	1.51

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	3.25
Physicians	11.00
Nurse Anesthetists	0.00
Dir. of Nurses	6.00
Reg. Nurses	73.00
Certified Aides	1.00
Other Hlth. Profs.	39.00
Other Non-Hlth. Profs.	22.75
TOTAL	156.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	506	425	931
15-44	1,586	2,327	3,913
45-64	4,418	5,317	9,735
65-74	2,892	3,240	6,132
75+	2,169	2,238	4,407
TOTAL	11,571	13,547	25,118

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	3	9,317	2,329.25	1,537.31	3,866.56	0.42
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi Dermatology	0	2,870	1,275.50	645.50	1,921.00	0.67
Pain Management	1	0	0.00	0.00	0.00	0.00
TOTALS	4	12,187	3,604.75	2,182.81	5,787.56	0.47

Health Service Area 003		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE				
Number of Ambulatory Surgical Treatment Centers	5	PAYMENT SOURCE	MALE	FEMALE	TOTAL	
Number of Operating Rooms	14	Medicaid	476	762	1,238	
Number of Procedure Rooms	12	Medicare	7,503	8,038	15,541	
Number of Recovery Stations Stage 1	47	Other Public	134	82	216	
Number of Recovery Stations Stage 2	20	Insurance	9,937	9,026	18,963	
Number of Exam Rooms	19	Private Pay	132	133	265	
Type of Ownership		Charity Care	32	56	88	
	For Profit	3	TOTAL	18,214	18,097	36,311
	Not For Profit	2				
	Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
19.2%	1.1%	0.3%	78.9%	0.5%	100.0%		0.36%
11,322,609	668,436	148,996	46,474,350	297,787	58,912,179	209,741	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	3	3	0.00	3.00	1.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	233	129	58.00	187.00	0.80
General	1,585	1,077	340.25	1,417.00	0.89
Laser Eye	364	103	92.00	195.00	0.54
Neurological	5	3	1.25	4.50	0.90
OB/Gynecology	661	335	136.00	471.00	0.71
Ophthalmology	5,848	2,011	950.25	2,961.50	0.51
Oral/Maxillofacial	108	129	28.00	157.00	1.45
Orthopedic	4,073	3,341	1,191.00	4,531.75	1.11
Otolaryngology	1,064	504	200.00	703.50	0.66
Pain Management	1,723	246	188.00	434.00	0.25
Plastic	811	717	139.00	856.00	1.06
Podiatry	375	378	79.85	457.85	1.22
Thoracic	0	0	0.00	0.00	0.00
Urology	619	182	103.50	285.50	0.46
TOTAL	17,472	9,158	3,507.10	12,664.60	0.72

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.20
Physicians	0.00
Nurse Anesthetists	12.00
Dir. of Nurses	3.00
Reg. Nurses	124.88
Certified Aides	0.00
Other Hlth. Profs.	49.98
Other Non-Hlth. Profs.	27.78
TOTAL	219.84

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	486	520	1,006
15-44	2,548	2,423	4,971
45-64	7,792	7,241	15,033
65-74	4,513	4,704	9,217
75+	2,875	3,209	6,084
TOTAL	18,214	18,097	36,311

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	2	1,243	18.48	20.00	38.48	0.03
Gastro-Intestinal	7	14,270	5,289.75	2,156.75	7,446.50	0.52
Laser Eye	2	1,533	185.00	195.25	380.25	0.25
Pain Management	1	1,793	153.50	299.00	452.50	0.25
TOTALS	12	18,839	5,646.73	2,671.00	8,317.73	0.44

Health Service Area 004		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	14	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	32	Medicaid	1,233	1,833	3,066
Number of Procedure Rooms	13	Medicare	6,713	8,204	14,917
Number of Recovery Stations Stage 1	61	Other Public	501	436	937
Number of Recovery Stations Stage 2	87	Insurance	11,175	12,919	24,094
Number of Exam Rooms	4	Private Pay	294	348	642
Type of Ownership		Charity Care	311	389	700
		TOTAL	20,227	24,129	44,356
		For Profit	13		
		Not For Profit	1		
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
22.5%	4.5%	0.3%	71.1%	1.5%	100.0%		0.82%
27,762,407	5,550,196	377,305	87,667,307	1,864,033	123,221,249	1,006,697	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	104	42	21.10	63.10	0.61
Dermatology	606	350	178.60	528.60	0.87
Gastroenterology	2,270	837	862.50	1,699.50	0.75
General	1,493	1,245	564.10	1,809.35	1.21
Laser Eye	1,595	43	53.00	96.25	0.06
Neurological	269	112	420.00	532.00	1.98
OB/Gynecology	959	641	681.01	1,322.01	1.38
Ophthalmology	6,568	1,501	1,297.75	2,798.25	0.43
Oral/Maxillofacial	1,222	385	275.90	660.57	0.54
Orthopedic	6,377	5,177	3,382.15	8,558.90	1.34
Otolaryngology	2,763	1,612	878.80	2,490.30	0.90
Pain Management	947	141	157.84	298.59	0.32
Plastic	549	790	354.50	1,144.00	2.08
Podiatry	1,365	1,098	963.84	2,061.84	1.51
Thoracic	30	16	6.00	22.00	0.73
Urology	1,910	895	1,120.95	2,015.95	1.06
TOTAL	29,027	14,883	11,218.04	26,101.21	0.90

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	5.25
Physicians	2.00
Nurse Anesthetists	8.00
Dir. of Nurses	12.50
Reg. Nurses	126.63
Certified Aides	4.00
Other Hlth. Profs.	62.11
Other Non-Hlth. Profs.	49.06
TOTAL	269.55

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	1,211	1,010	2,221
15-44	3,322	4,709	8,031
45-64	7,797	9,233	17,030
65-74	4,867	5,516	10,383
75+	3,030	3,661	6,691
TOTAL	20,227	24,129	44,356

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	10	12,857	3,965.00	3,311.10	7,276.10	0.57
Laser Eye	1	297	200.00	6.80	206.80	0.70
Pain Management	2	2,175	719.00	725.00	1,444.00	0.66
TOTALS	13	15,329	4,884.00	4,042.90	8,926.90	0.58

Health Service Area 005		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	10	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	21	Medicaid	1,625	3,155	4,780
Number of Procedure Rooms	6	Medicare	4,805	6,618	11,423
Number of Recovery Stations Stage 1	32	Other Public	305	90	395
Number of Recovery Stations Stage 2	40	Insurance	4,982	5,171	10,153
Number of Exam Rooms	5	Private Pay	117	93	210
Type of Ownership		Charity Care	17	15	32
		TOTAL	11,851	15,142	26,993
For Profit	9				
Not For Profit	1				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
20.4%	12.2%	0.8%	65.9%	0.7%	100.0%		0.04%
12,733,222	7,592,114	505,230	41,070,779	425,605	62,326,951	23,224	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	81	40	63.75	103.75	1.28
Dermatology	58	16	32.50	48.00	0.83
Gastroenterology	1,055	291	445.00	736.00	0.70
General	3,320	1,447	594.50	2,041.30	0.61
Laser Eye	0	0	0.00	0.00	0.00
Neurological	0	0	0.00	0.00	0.00
OB/Gynecology	703	332	249.00	581.28	0.83
Ophthalmology	7,337	1,879	2,218.75	4,097.97	0.56
Oral/Maxillofacial	658	231	237.75	468.32	0.71
Orthopedic	5,105	3,603	1,497.75	5,100.58	1.00
Otolaryngology	645	361	226.00	587.00	0.91
Pain Management	3,093	585	310.50	895.59	0.29
Plastic	4	3	0.75	3.75	0.94
Podiatry	207	189	116.50	305.10	1.47
Thoracic	43	9	25.00	34.00	0.79
Urology	1,149	575	200.00	774.92	0.67
TOTAL	23,458	9,560	6,217.75	15,777.56	0.67

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	8.00
Physicians	10.00
Nurse Anesthetists	8.50
Dir. of Nurses	8.00
Reg. Nurses	82.00
Certified Aides	2.00
Other Hlth. Profs.	46.25
Other Non-Hlth. Profs.	38.35
TOTAL	203.10

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	395	290	685
15-44	2,092	3,084	5,176
45-64	4,445	5,480	9,925
65-74	2,929	3,822	6,751
75+	1,990	2,466	4,456
TOTAL	11,851	15,142	26,993

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	4	1,816	778.50	504.75	1,283.25	0.71
Laser Eye	0	0	0.00	0.00	0.00	0.00
Pain Management	1	1,719	102.00	229.00	331.00	0.19
TOTALS	5	3,535	880.50	733.75	1,614.25	0.46

Health Service Area 006		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	21	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	52	Medicaid	313	445	758
Number of Procedure Rooms	8	Medicare	2,983	4,584	7,567
Number of Recovery Stations Stage 1	124	Other Public	48	64	112
Number of Recovery Stations Stage 2	54	Insurance	9,300	11,847	21,147
Number of Exam Rooms	20	Private Pay	770	8,208	8,978
Type of Ownership		Charity Care	24	21	45
For Profit	21	TOTAL	13,438	25,169	38,607
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
7.4%	0.5%	0.1%	76.7%	15.3%	100.0%		0.19%
6,339,360	443,156	67,613	65,404,261	13,058,968	85,313,359	163,400	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	16	14	6.00	20.00	1.25
Gastroenterology	1,360	675	663.75	1,338.70	0.98
General	665	597	416.25	1,013.50	1.52
Laser Eye	112	20	18.80	38.40	0.34
Neurological	352	222	200.25	421.75	1.20
OB/Gynecology	7,095	2,493	2,802.25	5,294.75	0.75
Ophthalmology	5,844	2,551	1,952.95	4,504.14	0.77
Oral/Maxillofacial	21	9	11.50	20.50	0.98
Orthopedic	7,901	7,761	4,233.50	11,994.75	1.52
Otolaryngology	429	986	225.20	1,210.70	2.82
Pain Management	6,441	2,230	1,953.43	4,182.93	0.65
Plastic	2,481	5,150	1,369.85	6,519.35	2.63
Podiatry	1,042	1,235	524.63	1,759.13	1.69
Thoracic	0	0	0.00	0.00	0.00
Urology	239	317	116.35	433.10	1.81
TOTAL	33,998	24,257	14,494.71	38,751.70	1.14

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	20.00
Physicians	16.00
Nurse Anesthetists	2.00
Dir. of Nurses	15.40
Reg. Nurses	89.85
Certified Aides	20.50
Other Hlth. Profs.	71.50
Other Non-Hlth. Profs.	102.50
TOTAL	337.75

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	72	74	146
15-44	4,373	12,862	17,235
45-64	5,625	7,344	12,969
65-74	2,079	2,964	5,043
75+	1,289	1,925	3,214
TOTAL	13,438	25,169	38,607

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	4	2,519	285.03	511.50	796.53	0.32
General Surgery	0	5	30.00	20.00	50.00	10.00
IVF Procedure	0	478	125.75	16.00	141.75	0.30
Laser Eye	0	0	0.00	0.00	0.00	0.00
LB Adjustment	0	1,191	158.75	198.50	357.25	0.30
Pain Management	2	259	57.75	137.25	195.00	0.75
Urology	0	148	15.00	30.00	45.00	0.30
TOTALS	6	4,600	672.28	913.25	1,585.53	0.34

Health Service Area 007		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	46	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	148	Medicaid	2,077	2,110	4,187
Number of Procedure Rooms	42	Medicare	19,758	29,411	49,169
Number of Recovery Stations Stage 1	270	Other Public	166	182	348
Number of Recovery Stations Stage 2	280	Insurance	42,354	51,783	94,137
Number of Exam Rooms	65	Private Pay	1,513	2,944	4,457
Type of Ownership		Charity Care	188	241	429
		TOTAL	66,056	86,671	152,727
		For Profit	44		
		Not For Profit	2		
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
23.1%	1.0%	0.2%	69.9%	5.8%	100.0%		0.38%
75,139,594	3,271,220	527,202	227,298,272	18,997,788	325,234,076	1,249,623	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	1	0	0.50	0.75	0.75
Dermatology	870	611	399.42	1,010.71	1.16
Gastroenterology	2,742	1,491	1,044.35	2,535.72	0.92
General	6,680	5,354	1,932.26	7,286.58	1.09
Laser Eye	798	104	107.50	211.75	0.27
Neurological	370	149	182.70	331.75	0.90
OB/Gynecology	7,115	4,439	3,435.59	7,874.14	1.11
Ophthalmology	36,523	16,626	11,169.48	27,795.47	0.76
Oral/Maxillofacial	314	542	150.71	693.15	2.21
Orthopedic	20,488	20,617	7,804.99	28,421.95	1.39
Otolaryngology	7,763	6,879	2,530.63	9,409.98	1.21
Pain Management	12,512	2,976	2,858.35	5,834.12	0.47
Plastic	2,627	3,887	1,002.98	4,889.79	1.86
Podiatry	6,189	5,480	2,143.58	7,623.33	1.23
Thoracic	1	2	0.47	2.70	2.70
Urology	5,960	6,710	2,323.50	9,033.22	1.52
TOTAL	110,953	75,868	37,087.01	#####	1.02

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	33.00
Physicians	71.25
Nurse Anesthetists	0.30
Dir. of Nurses	34.39
Reg. Nurses	448.51
Certified Aides	36.54
Other Hlth. Profs.	211.56
Other Non-Hlth. Profs.	202.42
TOTAL	1,037.97

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	4,277	2,867	7,144
15-44	12,116	18,345	30,461
45-64	25,473	31,401	56,874
65-74	14,018	18,743	32,761
75+	10,172	15,315	25,487
TOTAL	66,056	86,671	152,727

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Cataract	0	1,582	662.20	10.55	672.75	0.43
Excisions	0	383	230.00	64.00	294.00	0.77
Gastro-Intestinal	22	27,722	#####	6,965.19	21,922.04	0.79
Laser Eye	9	4,018	797.60	648.99	1,446.59	0.36
Orthopedic	0	2,333	1,738.50	831.75	2,570.25	1.10
Pain Management	3	5,581	933.35	844.40	1,777.75	0.32
Podiatry	0	139	69.25	54.00	123.25	0.89
Vasectomy	0	16	11.00	6.00	17.00	1.06
TOTALS	34	41,774	#####	9,424.88	28,823.63	0.69

Health Service Area 008		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	14	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	39	Medicaid	165	224	389
Number of Procedure Rooms	19	Medicare	6,388	8,005	14,393
Number of Recovery Stations Stage 1	89	Other Public	179	140	319
Number of Recovery Stations Stage 2	102	Insurance	18,645	21,327	39,972
Number of Exam Rooms	9	Private Pay	546	824	1,370
Type of Ownership		Charity Care	20	29	49
For Profit	12	TOTAL	25,943	30,549	56,492
Not For Profit	2				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
13.4%	0.1%	1.5%	79.9%	5.0%	100.0%		0.13%
11,721,162	124,233	1,300,468	69,892,679	4,386,781	87,425,323	115,755	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	79	33	55.00	88.10	1.12
Gastroenterology	817	386	81.70	467.95	0.57
General	1,593	1,079	638.00	1,717.25	1.08
Laser Eye	430	215	17.00	232.00	0.54
Neurological	967	223	726.18	948.93	0.98
OB/Gynecology	899	709	260.61	969.52	1.08
Ophthalmology	3,930	1,465	1,253.47	2,718.37	0.69
Oral/Maxillofacial	275	474	76.76	550.86	2.00
Orthopedic	9,594	8,618	4,730.83	13,348.91	1.39
Otolaryngology	1,967	1,325	614.20	1,939.40	0.99
Pain Management	3,681	1,207	637.54	1,844.55	0.50
Plastic	443	1,009	141.76	1,150.42	2.60
Podiatry	1,396	1,379	496.91	1,875.57	1.34
Thoracic	20	12	5.25	17.00	0.85
Urology	1,184	610	533.30	1,143.58	0.97
TOTAL	27,275	18,744	10,268.51	29,012.41	1.06

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	11.00
Physicians	7.15
Nurse Anesthetists	2.00
Dir. of Nurses	11.00
Reg. Nurses	147.85
Certified Aides	15.40
Other Hlth. Profs.	63.70
Other Non-Hlth. Profs.	64.90
TOTAL	323.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	1,028	725	1,753
15-44	4,895	5,782	10,677
45-64	12,080	14,409	26,489
65-74	5,213	6,140	11,353
75+	2,727	3,491	6,218
TOTAL	25,943	30,547	56,490

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	14	24,431	#####	7,704.15	19,176.15	0.78
Laser Eye	1	363	38.70	0.00	38.70	0.11
Pain Management	3	4,421	1,204.75	524.00	1,728.75	0.39
TOTALS	18	29,215	#####	8,228.15	20,943.60	0.72

Health Service Area 009		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	9	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	20	Medicaid	170	251	421
Number of Procedure Rooms	10	Medicare	4,605	6,780	11,385
Number of Recovery Stations Stage 1	48	Other Public	15	7	22
Number of Recovery Stations Stage 2	61	Insurance	8,460	8,710	17,170
Number of Exam Rooms	1	Private Pay	206	484	690
Type of Ownership		Charity Care	11	11	22
		TOTAL	13,467	16,243	29,710
		For Profit	9		
		Not For Profit	0		
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
17.3%	0.7%	0.1%	78.5%	3.3%	100.0%		0.04%
10,359,411	446,869	64,859	46,927,891	2,000,318	59,799,348	26,272	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and	TOTAL SURGERY (HOURS)	AVERAGE
			CLEAN-UP TIME (HOURS)		CASE TIME (HOURS)
Cardiovascular	23	27	21.75	48.50	2.11
Dermatology	123	92	61.50	153.75	1.25
Gastroenterology	462	231	184.80	415.80	0.90
General	792	630	399.25	1,029.25	1.30
Laser Eye	0	0	0.00	0.00	0.00
Neurological	50	25	25.00	50.00	1.00
Neurology	0	0	0.00	0.00	0.00
OB/Gynecology	108	72	50.75	122.75	1.14
Ophthalmology	6,233	2,925	3,224.25	6,148.75	0.99
Oral/Maxillofacial	1,156	578	578.00	1,156.00	1.00
Orthopedic	3,939	4,490	2,474.25	6,964.24	1.77
Otolaryngology	418	239	238.55	477.80	1.14
Pain Management	1,034	364	406.65	770.65	0.75
Plastic	853	1,441	520.00	1,961.00	2.30
Podiatry	800	908	621.75	1,529.50	1.91
Thoracic	15	8	7.50	15.00	1.00
Urology	42	43	17.50	60.50	1.44
TOTAL	16,048	12,072	8,831.50	20,903.49	1.30

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	8.00
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	8.50
Reg. Nurses	67.25
Certified Aides	4.00
Other Hlth. Profs.	27.75
Other Non-Hlth. Profs.	42.50
TOTAL	158.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	442	318	760
15-44	2,411	2,516	4,927
45-64	5,656	6,193	11,849
65-74	2,966	4,073	7,039
75+	1,992	3,143	5,135
TOTAL	13,467	16,243	29,710

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY	PREP and	TOTAL SURGERY (HOURS)	AVERAGE
			TIME (HOURS)	CLEAN-UP TIME (HOURS)		CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	5	6,267	3,131.00	1,507.00	4,638.00	0.74
Laser Eye	2	425	63.75	85.00	148.75	0.35
Pain Management	2	6,763	1,639.75	1,246.50	2,886.25	0.43
Plastic Surgery	0	224	315.25	112.00	427.25	1.91
TOTALS	9	13,679	5,149.75	2,950.50	8,100.25	0.59

Health Service Area 010		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	4	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	5	Medicaid	582	1,131	1,713
Number of Procedure Rooms	7	Medicare	2,554	3,170	5,724
Number of Recovery Stations Stage 1	14	Other Public	310	80	390
Number of Recovery Stations Stage 2	26	Insurance	3,861	4,193	8,054
Number of Exam Rooms	1	Private Pay	19	12	31
Type of Ownership		Charity Care	4	4	8
For Profit	4	TOTAL	7,330	8,590	15,920
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
26.6%	3.2%	2.8%	66.4%	1.0%	100.0%		0.02%
5,609,208	667,371	591,149	14,018,898	220,125	21,106,751	5,078	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General	341	171	106.00	277.00	0.81
Laser Eye	0	0	0.00	0.00	0.00
Neurological	0	0	0.00	0.00	0.00
OB/Gynecology	0	0	0.00	0.00	0.00
Ophthalmology	0	0	0.00	0.00	0.00
Oral/Maxillofacial	7	10	1.75	12.00	1.71
Orthopedic	1,732	962	196.75	1,158.75	0.67
Otolaryngology	2	2	2.00	4.00	2.00
Pain Management	2,583	881	881.25	1,762.50	0.68
Plastic	0	0	0.00	0.00	0.00
Podiatry	85	45	19.00	63.75	0.75
Thoracic	0	0	0.00	0.00	0.00
Urology	0	0	0.00	0.00	0.00
TOTAL	4,750	2,071	1,206.75	3,278.00	0.69

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.25
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	3.00
Reg. Nurses	28.61
Certified Aides	2.40
Other Hlth. Profs.	10.71
Other Non-Hlth. Profs.	10.74
TOTAL	57.71

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	124	128	252
15-44	1,133	1,539	2,672
45-64	3,178	3,589	6,767
65-74	1,844	1,937	3,781
75+	1,051	1,397	2,448
TOTAL	7,330	8,590	15,920

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	7	11,162	4,657.00	3,604.50	8,261.50	0.74
Laser Eye	0	0	0.00	0.00	0.00	0.00
Pain Management	0	0	0.00	0.00	0.00	0.00
TOTALS	7	11,162	4,657.00	3,604.50	8,261.50	0.74

Health Service Area 011		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	9	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	13	Medicaid	318	671	989
Number of Procedure Rooms	8	Medicare	3,010	4,837	7,847
Number of Recovery Stations Stage 1	29	Other Public	88	81	169
Number of Recovery Stations Stage 2	29	Insurance	3,023	3,892	6,915
Number of Exam Rooms	3	Private Pay	180	3,099	3,279
Type of Ownership		Charity Care	0	0	0
For Profit	9	TOTAL	6,619	12,580	19,199
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
38.0%	4.4%	2.7%	46.3%	8.6%	100.0%		0.00%
8,630,792	1,002,135	605,824	10,531,795	1,963,762	22,734,308	0	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
					CASE TIME (HOURS)
Cardiovascular	44	29	22.00	50.50	1.15
Dermatology	45	10	22.00	32.00	0.71
Gastroenterology	2,148	694	825.33	1,519.50	0.71
General	41	41	19.50	60.00	1.46
Laser Eye	1,001	403	53.00	456.00	0.46
Neurological	127	31	62.00	93.00	0.73
OB/Gynecology	85	19	30.75	49.75	0.59
Ophthalmology	4,507	1,663	1,056.75	2,719.50	0.60
Oral/Maxillofacial	111	36	49.50	85.00	0.77
Orthopedic	883	560	301.60	861.35	0.98
Otolaryngology	222	139	106.26	244.76	1.10
Pain Management	788	117	181.20	297.70	0.38
Plastic	237	104	67.50	171.75	0.72
Podiatry	440	286	202.30	487.80	1.11
Thoracic	0	0	0.00	0.00	0.00
Urology	24	19	12.00	30.50	1.27
TOTAL	10,703	4,147	3,011.69	7,159.11	0.67

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	8.50
Physicians	4.00
Nurse Anesthetists	1.00
Dir. of Nurses	4.00
Reg. Nurses	31.60
Certified Aides	2.00
Other Hlth. Profs.	14.30
Other Non-Hlth. Profs.	18.40
TOTAL	83.80

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	84	75	159
15-44	653	3,942	4,595
45-64	2,514	3,290	5,804
65-74	1,843	2,796	4,639
75+	1,525	2,477	4,002
TOTAL	6,619	12,580	19,199

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE
						CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	2	2,936	59.00	110.00	169.00	0.06
Gynecology	0	2,860	238.50	477.00	715.50	0.25
Laser Eye	2	598	19.93	22.46	42.39	0.07
Ophthalmology	0	2,102	712.33	284.93	997.26	0.47
Pain Management	0	0	0.00	0.00	0.00	0.00
TOTALS	4	8,496	1,029.76	894.39	1,924.15	0.23