

Number of Hospitals:	213	Hospitals by Ownership/Management Type			Patients by Race			
Number of Critical Access Hospitals:	51	Church-Related	60	White	66.9%			
Number of Long-Term Acute Care Hospitals:	10	City	3	Black	21.2%			
Number of General Hospitals	170	County	3	American Indian	0.4%			
Number of Psychiatric Hospitals	11	For Profit Corporation	25	Asian	2.1%			
Number of Rehabilitation Hospitals	4	Other For Profit	0	Hawaiian/ Pacific	0.1%			
Number of Children's Specialty Care Hospitals	4	Hospital District	15	Unknown:	9.3%			
Emergency Services		Trauma Care			Patients by Ethnicity			
Comprehensive:	119	Adult	Pediatric	Limited Liability Company	3	Hispanic or Latino:	9.2%	
Basic:	63	Level 1:	9	3	Not for Profit Corporation	11	Not Hispanic or Latino	86.3%
Stand-By:	31	Level 2:	37	1	Other Not for Profit	1	Unknown:	4.5%
None:	0				Township			

Facility Utilization Data by Category of Service

CLINICAL SERVICE	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20,913	18,453	15,656	884,715	3,839,266	412,298	4.8	11,648.1	55.7	63.1
0-14 Years				4,062	16,573					
15-44 Years				154,562	560,759					
45-64 Years				288,220	1,219,450					
65-74 Years				171,237	779,901					
75 Years +				266,634	1,262,583					
Pediatric	1,538	1,323	1,039	50,177	168,115	26,823	3.9	534.1	34.7	40.4
Intensive Care	3,485	3,184	2,835	144,963	695,551	7,377	4.8	1,925.8	55.3	60.5
Direct Admission				144,963	512,815					
Transfers					182,736					
Obstetric/Gynecology	2,742	2,502	2,189	169,959	437,490	25,305	2.7	1,267.9	46.2	50.7
Maternity				159,852	413,489					
Clean Gynecology				10,107	24,001					
Neonatal	883	825	741	10,947	178,148	5	16.3	488.1	55.3	59.2
Long Term Care	1,183	1,242	1,087	13,707	288,375	0	21.0	790.1	66.8	63.6
Swing Beds			266	4,000	38,023		9.5	104.2		
Acute Mental Illness	3,879	3,551	3,322	112,876	888,958	50	7.9	2,435.6	62.8	68.6
Rehabilitation	1,701	1,531	1,417	28,625	392,883	25	13.7	1,076.5	63.3	70.3
Long Term Acute Care	821	654	635	5,395	168,195	0	13.7	460.8	56.1	70.5
Dedicated Observation	416					45,146				
TOTAL UTILIZATION	37,145			1,425,364	7,095,004	517,029	5.3	20,854.9	56.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.5%	19.0%	0.7%	29.8%	3.1%	9.9%	
	586,903	297,683	10,800	466,975	48,320	155,005	1,565,686
Outpatients	28.4%	18.3%	0.9%	41.1%	5.9%	5.3%	
	7,676,740	4,939,723	247,674	11,104,619	1,605,694	1,423,941	26,998,391

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Cost	Total Charity Care Cost
Inpatient Revenue (\$ in Millions)	38.0%	20.0%	1.0%	38.5%	2.6%	100.0%	467.0	946.4
	6,758.4	3,559.4	174.6	6,852.4	459.5	17,804.3		Charity Care Cost as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	21.2%	7.0%	0.8%	65.6%	5.4%	100.0%	479.5	2.8%
	3,281.3	1,085.6	121.6	10,147.0	839.2	15,474.8		

Birth Data

Number of Total Births:	153,435
Number of Live Births:	152,239
Birthing Rooms:	23
Labor Rooms:	96
Delivery Rooms:	31
Labor-Delivery-Recovery Rooms:	604
Labor-Delivery-Recovery-Postpartum	500
C-Section Rooms:	180
CSections Performed:	45,904

Newborn Nursery Utilization

	Level I	Level II	Level II
Beds	3,252	1,004	601
Patient Days	273,268	81,312	63,534
Total Newborn Patient Days			418,114
Laboratory Studies			
Inpatient Studies			44,836,432
Outpatient Studies			57,833,868
Studies Performed Under Contract			6,844,626

Organ Transplantation

Kidney:	715
Heart:	99
Lung:	52
Heart/Lung:	0
Pancreas:	59
Liver:	237
Total:	1,162

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case				
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient			
Cardiovascular	10	0	117	127	25,070	7,637	110,647	14,739	125,385	4.4	1.9			
Dermatology	0	0	13	13	47	706	59	858	917	1.3	1.2			
General	29	29	906	964	97,057	144,034	239,241	225,389	464,454	2.5	1.6			
Gastroenterology	0	1	46	47	9,030	27,117	11,570	24,099	35,666	1.3	0.9			
Neurology	0	0	45	45	24,580	10,052	99,337	21,435	120,771	4.0	2.1			
OB/Gynecology	5	1	73	79	28,046	64,020	71,041	103,691	174,732	2.5	1.6			
Oral/Maxillofacial	0	0	16	16	1,177	5,585	3,618	12,298	15,915	3.1	2.2			
Ophthalmology	0	5	66	71	589	68,372	1,449	69,148	70,598	2.5	1.0			
Orthopedic	0	2	137	139	90,401	100,076	254,123	186,888	440,982	2.8	1.9			
Otolaryngology	0	1	55	56	7,539	56,034	21,443	80,319	101,762	2.8	1.4			
Plastic Surgery	0	3	42	45	6,516	24,692	22,419	49,366	71,785	3.4	2.0			
Podiatry	0	0	29	29	14,868	14,868	5,459	25,111	30,569	0.4	1.7			
Thoracic	0	0	22	22	10,607	3,467	36,597	5,827	42,424	3.5	1.7			
Urology	0	2	98	100	20,216	51,683	50,876	70,641	121,517	2.5	1.4			
Totals	44	44	1,665	1,753	324,385	578,343	927,877	889,807	1,817,478	2.9	1.5			
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations			1733			Stage 2 Recovery Stations			2421	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	11	25	396	432	89,442	392,043	87,367	372,609	459,976	1.0	1.0
Laser Eye Procedures	0	13	27	40	24	7,886	20	3,913	3,933	0.8	0.5
Pain Management	0	12	93	105	1,177	105,479	985	67,667	68,652	0.8	0.6
Cystoscopy	0	1	51	52	3,826	11,117	5,370	13,485	18,855	1.4	1.2

Emergency/Trauma Care

Certified for Trauma Care	62
Operating Rooms Dedicated for Trauma Care	46
Number of Trauma Visits:	166,101
Patients Admitted from Trauma	35,014
Number of Emergency(ER) Stations:	3,253
Persons Treated by Emergency Services:	5,074,717
Patients Admitted from Emergency:	833,759
Total ED Visits (Emergency+Trauma):	5,240,818

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	34
Total Patient Visits in Free-Standing Centers:	58,579
Total Hospital Admissions from Centers	2,295

Outpatient Service Data

Total Outpatient Visits	31,252,455
Outpatient Visits at the Hospital/ Campus:	24,155,171
Outpatient Visits Offsite/off campus	7,097,284

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	281
Cath Labs used for Angiography procedures	90
Dedicated Diagnostic Catheterization Lab	7
Dedicated Interventional Catheterization Labs	7
Dedicated EP Catheterization Labs	41

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	167,514
Diagnostic Catheterizations (0-14)	490
Diagnostic Catheterizations (15+)	95,171
Interventional Catheterizations (0-14):	489
Interventional Catheterization (15+)	41,503
EP Catheterizations (15+)	30,341

Cardiac Surgery Data

Total Cardiac Surgery Cases:	13,480
Pediatric (0 - 14 Years):	799
Adult (15 Years and Older):	12,681
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	6,577

Diagnostic/Interventional Equipment

	Owned		Contract		Examinations	
			Inpatient	Outpatient		
General Radiography/Fluoroscopy	1738	9	2,125,308	4,150,161		
Nuclear Medicine	400	41	130,103	351,116		
Mammography	448	18	3,250	1,339,474		
Ultrasound	1060	310	429,461	1,542,440		
Diagnostic Angiography	218	6	64,229	58,824		
Interventional Angiography			80,042	71,879		
Positron Emission Tomography (PET)	31	54	13,000	51,312		
Computerized Axial Tomography (CAT)	418	16	694,370	1,742,186		
Magnetic Resonance Imaging	272	67	164,519	582,941		

Radiation Equipment

	Owned		Contract		Therapies/ Treatments
Lithotripsy	10	109			5,792
Linear Accelerator	110	6			433,813
Image Guided Rad Therapy	0	0			179,143
Intensity Modulated Rad Therap	0	0			150,173
High Dose Brachytherapy	38	7			6,082
Proton Beam Therapy	1	0			15,761
Gamma Knife	4	0			1,698
Cyber knife	1	5			2,456