## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | DOLAN DALPOAS |
| **ADMINSTRATOR PHONE** | 217-605-5001 |
| **OWNERSHIP:** | ABRAHAM LINCOLN MEMORIAL HOSPITAL |
| **OPERATOR:** | ABRAHAM LINCOLN MEMORIAL HOSPITAL |
| **MANAGEMENT:** | Other Not For Profit (specify below) |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 200 Stahlhut Drive **CITY:** Lincoln **COUNTY:** Logan County |

## Patients by Race

| | |
|---|---|
| White | 96.2% |
| Black | 3.3% |
| American Indian | 0.0% |
| Asian | 0.5% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5728 |
| HPA | E-01 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 22 | 22 | 22 | 905 | 3,298 | 133 | 3.8 | 9.4 | 42.7 | 42.7 |
| *0-14 Years* | | | | *7* | *17* | | | | | |
| *15-44 Years* | | | | *73* | *194* | | | | | |
| *45-64 Years* | | | | *194* | *636* | | | | | |
| *65-74 Years* | | | | *174* | *632* | | | | | |
| *75 Years +* | | | | *457* | *1,819* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 3 | 3 | 3 | 212 | 506 | 0 | 2.4 | 1.4 | 46.2 | 46.2 |
| *Maternity* | | | | *212* | *506* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 22 | 196 | 912 | | 4.7 | 2.5 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **1,313** | **4,716** | **133** | **3.7** | **13.3** | **53.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **50.3%** | **22.9%** | **0.0%** | **20.1%** | **3.0%** | **3.8%** | |
| | 686 | 312 | 0 | 274 | 41 | 52 | **1,365** |
| **Outpatients** | **33.9%** | **20.1%** | **0.0%** | **24.7%** | **11.5%** | **9.8%** | |
| | 18030 | 10704 | 0 | 13114 | 6093 | 5231 | **53,172** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **68.4%** | **3.4%** | **0.0%** | **28.1%** | **0.0%** | **100.0%** | |
| | 6,497,016 | 324,391 | 0 | 2,668,979 | 4,356 | 9,494,742 | 181,502 |
| **Outpatient Revenue ( $)** | **41.5%** | **5.7%** | **0.0%** | **52.6%** | **0.1%** | **100.0%** | |
| | 11,933,967 | 1,643,597 | 0 | 15,109,774 | 40,235 | 28,727,573 | 1,676,498 |

***Total Charity Care Expense***
**1,858,000**

***Total Charity Care as % of Net Revenue***
**4.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 206 |
| Number of Live Births: | 206 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 3 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 42 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 22,382 |
| Outpatient Studies | 101,109 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 1 | 71 | 4.15 | 121.01 | 125.16 | 4.2 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 108 | 197 | 263.58 | 391.53 | 655.11 | 2.4 | 2.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 161 | 0 | 116 | 116 | 0.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 96 | 187 | 357.17 | 490.45 | 847.62 | 3.7 | 2.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 7.84 | 7.84 | 0.0 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4.66 | 4.66 | 0.0 | 1.2 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 12.06 | 12.06 | 0.0 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 1 | 58 | 1.72 | 54.24 | 55.96 | 1.7 | 0.9 |
| **Totals** | **0** | **0** | **3** | **3** | **206** | **694** | **626.62** | **1197.79** | **1824.41** | **3.0** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 1 | 492 | 1 | 433 | 434 | 1.0 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 177 | 0 | 90 | 90 | 0.0 | 0.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 16,410 |
| Patients Admitted from Emergency: | | 530 |
| Total ED Visits (Emergency+Trauma): | | **16,410** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **47,941** |
| Outpatient Visits at the Hospital/ Campus: | 47,941 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 951 | 7,955 | 0 |
| *Nuclear Medicine* | 1 | 0 | 37 | 372 | 0 |
| *Mammography* | 1 | 0 | 0 | 2,034 | 0 |
| *Ultrasound* | 2 | 0 | 169 | 2,970 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 237 | 4,509 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 124 | 1,600 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Rick Mace |
| **ADMINSTRATOR PHONE** | (630) 312-6001 |
| **OWNERSHIP:** | Adventist Bolingbrook Hospital |
| **OPERATOR:** | Adventist Bolingbrook Hospital |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 500 Remington Blvd |

**CITY:** Bolingbrook **COUNTY:** Will County

## Patients by Race

| | |
|---|---|
| White | 68.4% |
| Black | 18.8% |
| American Indian | 0.1% |
| Asian | 3.4% |
| Hawaiian/ Pacific | 0.2% |
| Unknown | 9.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 17.2% |
| Not Hispanic or Latino: | 73.7% |
| Unknown: | 9.1% |

| | |
|---|---|
| IDPH Number: | 5496 |
| HPA | A-13 |
| HSA | 9 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 106 | 106 | 58 | 3,706 | 14,537 | 3,153 | 4.8 | 48.5 | 45.7 | 45.7 |
| *0-14 Years* | | | | *42* | *59* | | | | | |
| *15-44 Years* | | | | *1,020* | *3,220* | | | | | |
| *45-64 Years* | | | | *1,079* | *4,224* | | | | | |
| *65-74 Years* | | | | *596* | *2,691* | | | | | |
| *75 Years +* | | | | *969* | *4,343* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 12 | 12 | 12 | 683 | 2,138 | 7 | 3.1 | 5.9 | 49.0 | 49.0 |
| *Direct Admission* | | | | *683* | *2,138* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 20 | 20 | 17 | 1,028 | 2,532 | 60 | 2.5 | 7.1 | 35.5 | 35.5 |
| *Maternity* | | | | *978* | *2,421* | | | | | |
| *Clean Gynecology* | | | | *50* | *111* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **138** | | | **5,417** | **19,207** | **3,220** | **4.1** | **61.4** | **44.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **39.9%** | **22.9%** | **0.6%** | **30.0%** | **3.5%** | **3.0%** | |
| | 2164 | 1243 | 35 | 1626 | 189 | 160 | **5,417** |
| **Outpatients** | **15.3%** | **26.5%** | **0.7%** | **51.0%** | **5.5%** | **1.1%** | |
| | 12924 | 22364 | 596 | 43013 | 4616 | 889 | **84,402** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **38.3%** | **13.9%** | **0.4%** | **34.2%** | **13.2%** | **100.0%** | |
| | 20,874,732 | 7,548,460 | 197,185 | 18,631,778 | 7,190,286 | 54,442,441 | 1,456,514 |
| **Outpatient Revenue ( $)** | **12.4%** | **7.5%** | **0.4%** | **61.2%** | **18.5%** | **100.0%** | |
| | 8,746,368 | 5,309,485 | 286,314 | 43,343,565 | 13,096,597 | 70,782,329 | 2,112,199 |

***Total Charity Care Expense***
**3,568,713**

***Total Charity Care as % of Net Revenue***
**2.8%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 936 |
| Number of Live Births: | 915 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 6 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 321 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 20 | 10 | 0 |
| Patient Days | 1,369 | 570 | 620 |
| Total Newborn Patient Days | | | **2,559** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 142,055 |
| Outpatient Studies | 161,541 |
| Studies Performed Under Contract | 13,016 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 409 | 645 | 872 | 1150 | 2022 | 2.1 | 1.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 127 | 318 | 272 | 452 | 724 | 2.1 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 6 | 190 | 9 | 228 | 237 | 1.5 | 1.2 |
| Orthopedic | 0 | 0 | 0 | 0 | 262 | 467 | 800 | 1027 | 1827 | 3.1 | 2.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 32 | 298 | 87 | 444 | 531 | 2.7 | 1.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 60 | 374 | 129 | 792 | 921 | 2.2 | 2.1 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 94 | 159 | 138 | 205 | 343 | 1.5 | 1.3 |
| **Totals** | **0** | **0** | **6** | **6** | **990** | **2451** | **2307** | **4298** | **6605** | **2.3** | **1.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 551 | 1514 | 560 | 1595 | 2155 | 1.0 | 1.1 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 98 | 0 | 56 | 56 | 0.0 | 0.6 |
| Pain Management | 0 | 0 | 1 | 1 | 4 | 1515 | 3 | 923 | 926 | 0.8 | 0.6 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedures | 0 | 0 | 1 | 1 | 1 | 28 | 2 | 9 | 11 | 2.0 | 0.3 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 530 |
| Patients Admitted from Trauma | | 258 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 23 |
| Persons Treated by Emergency Services: | | 33,516 |
| Patients Admitted from Emergency: | | 3,741 |
| Total ED Visits (Emergency+Trauma): | | **34,046** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **56,521** |
| Outpatient Visits at the Hospital/ Campus: | 48,130 |
| Outpatient Visits Offsite/off campus | 8,391 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **243** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 125 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 104 |
| EP Catheterizations (15+) | 14 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 13 | 0 | 7,148 | 21,567 | 0 |
| *Nuclear Medicine* | 1 | 0 | 564 | 1,171 | 0 |
| *Mammography* | 1 | 0 | 1 | 4,839 | 0 |
| *Ultrasound* | 9 | 0 | 2,195 | 12,813 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 262 | 786 | 0 |
| *Interventional Angiography* | | | 58 | 86 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 153 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 3,267 | 9,081 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 680 | 2,081 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 2 | 2 | 68 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Bruce Christian |
| **ADMINSTRATOR PHONE** | (630) 545-3901 |
| **OWNERSHIP:** | Adventist GlenOaks Hospital |
| **OPERATOR:** | Adventist GlenOaks Hospital |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 701 Winthrop Avenue |

**CITY:** Glendale Heights **COUNTY:** DuPage County

## Patients by Race

| | |
|---|---|
| White | 74.8% |
| Black | 12.6% |
| American Indian | 0.2% |
| Asian | 5.5% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 6.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 17.0% |
| Not Hispanic or Latino: | 76.2% |
| Unknown: | 6.8% |

| | |
|---|---|
| IDPH Number: | 3814 |
| HPA | A-05 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 60 | 50 | 35 | 1,779 | 7,459 | 1,238 | 4.9 | 23.8 | 39.7 | 47.7 |
| *0-14 Years* | | | | *20* | *33* | | | | | |
| *15-44 Years* | | | | *419* | *1,459* | | | | | |
| *45-64 Years* | | | | *581* | *2,230* | | | | | |
| *65-74 Years* | | | | *278* | *1,376* | | | | | |
| *75 Years +* | | | | *481* | *2,361* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 10 | 10 | 10 | 631 | 2,477 | 14 | 3.9 | 6.8 | 68.2 | 68.2 |
| *Direct Admission* | | | | *631* | *2,477* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 15 | 15 | 8 | 495 | 914 | 14 | 1.9 | 2.5 | 16.9 | 16.9 |
| *Maternity* | | | | *479* | *880* | | | | | |
| *Clean Gynecology* | | | | *16* | *34* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 61 | 61 | 57 | 2,355 | 18,591 | 0 | 7.9 | 50.9 | 83.5 | 83.5 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **146** | | | **5,260** | **29,441** | **1,266** | **5.8** | **84.1** | **57.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **41.5%** | **31.6%** | **0.2%** | **21.2%** | **2.0%** | **3.5%** | |
| | 2183 | 1660 | 13 | 1115 | 106 | 183 | **5,260** |
| **Outpatients** | **15.7%** | **39.1%** | **0.4%** | **33.0%** | **7.9%** | **3.9%** | |
| | 5492 | 13635 | 141 | 11508 | 2761 | 1367 | **34,904** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **40.4%** | **28.2%** | **0.2%** | **17.6%** | **13.6%** | **100.0%** | |
| | 21,701,409 | 15,162,305 | 114,667 | 9,429,208 | 7,311,015 | 53,718,604 | 2,083,377 |
| **Outpatient Revenue ( $)** | **8.9%** | **30.5%** | **0.2%** | **35.9%** | **24.5%** | **100.0%** | |
| | 3,392,566 | 11,648,998 | 70,508 | 13,727,072 | 9,376,763 | 38,215,907 | 2,083,522 |

***Total Charity Care Expense*** **4,166,899**

***Total Charity Care as % of Net Revenue*** **4.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 453 |
| Number of Live Births: | 452 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 8 |
| C-Section Rooms: | 1 |
| CSections Performed: | 127 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 20 | 4 | 0 |
| Patient Days | 653 | 207 | 2 |
| Total Newborn Patient Days | | | **862** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 78,095 |
| Outpatient Studies | 89,961 |
| Studies Performed Under Contract | 3,501 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 13 | 62 | 37 | 134 | 171 | 2.8 | 2.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 196 | 203 | 413 | 339 | 752 | 2.1 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 174 | 205 | 324 | 297 | 621 | 1.9 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 2 | 3 | 5 | 6 | 11 | 2.5 | 2.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 1 | 371 | 2 | 537 | 539 | 2.0 | 1.4 |
| Orthopedic | 0 | 0 | 1 | 1 | 157 | 173 | 501 | 376 | 877 | 3.2 | 2.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 2 | 0 | 4 | 0 | 4 | 2.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 1 | 3 | 3 | 7 | 10 | 3.0 | 2.3 |
| Podiatry | 0 | 0 | 0 | 0 | 2 | 145 | 4 | 299 | 303 | 2.0 | 2.1 |
| Thoracic | 0 | 0 | 0 | 0 | 15 | 3 | 20 | 4 | 24 | 1.3 | 1.3 |
| Urology | 0 | 0 | 1 | 1 | 52 | 73 | 92 | 122 | 214 | 1.8 | 1.7 |
| **Totals** | **0** | **0** | **5** | **5** | **615** | **1241** | **1405** | **2121** | **3526** | **2.3** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 4

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 290 | 688 | 332 | 702 | 1034 | 1.1 | 1.0 |
| Laser Eye Procedures | 0 | 1 | 0 | 1 | 0 | 7 | 0 | 12 | 12 | 0.0 | 1.7 |
| Pain Management | 0 | 0 | 1 | 1 | 10 | 431 | 14 | 493 | 507 | 1.4 | 1.1 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 231 |
| Patients Admitted from Trauma | | 157 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 19 |
| Persons Treated by Emergency Services: | | 18,779 |
| Patients Admitted from Emergency: | | 2,220 |
| Total ED Visits (Emergency+Trauma): | | **19,010** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **19,456** |
| Outpatient Visits at the Hospital/ Campus: | 17,607 |
| Outpatient Visits Offsite/off campus | 1,849 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **448** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 242 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 124 |
| EP Catheterizations (15+) | 82 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 8 | 0 | 5,323 | 10,010 | 0 |
| *Nuclear Medicine* | 1 | 0 | 242 | 683 | 0 |
| *Mammography* | 1 | 0 | 3 | 1,503 | 0 |
| *Ultrasound* | 2 | 2 | 1,022 | 4,992 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 80 | 83 | 0 |
| *Interventional Angiography* | | | 19 | 12 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 1,805 | 4,225 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 242 | 683 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 2 | 25 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Michael Goebel |
| **ADMINSTRATOR PHONE** | (630) 856-6056 |
| **OWNERSHIP:** | Adventist Hinsdale Hospital |
| **OPERATOR:** | Adventist Hinsdale Hospital |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 120 North Oak Street |

**CITY:** Hinsdale **COUNTY:** DuPage County

## Patients by Race

| | |
|---|---|
| White | 87.5% |
| Black | 4.4% |
| American Indian | 0.1% |
| Asian | 2.9% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 5.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 4.5% |
| Not Hispanic or Latino: | 90.4% |
| Unknown: | 5.0% |

| | |
|---|---|
| IDPH Number: | 0976 |
| HPA | A-05 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 131 | 131 | 102 | 7,268 | 28,017 | 2,447 | 4.2 | 83.5 | 63.7 | 63.7 |
| *0-14 Years* | | | | *10* | *34* | | | | | |
| *15-44 Years* | | | | *1,061* | *3,128* | | | | | |
| *45-64 Years* | | | | *2,302* | *7,811* | | | | | |
| *65-74 Years* | | | | *1,349* | *5,536* | | | | | |
| *75 Years +* | | | | *2,546* | *11,508* | | | | | |
| **Pediatric** | 19 | 18 | 7 | 319 | 511 | 324 | 2.6 | 2.3 | 12.0 | 12.7 |
| **Intensive Care** | 45 | 44 | 23 | 883 | 4,486 | 89 | 5.2 | 12.5 | 27.9 | 28.5 |
| *Direct Admission* | | | | *883* | *4,486* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 37 | 26 | 26 | 2,345 | 6,631 | 49 | 2.8 | 18.3 | 49.5 | 70.4 |
| *Maternity* | | | | *2,345* | *6,631* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 14 | 14 | 14 | 62 | 1,884 | 0 | 30.4 | 5.2 | 36.9 | 36.9 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 17 | 17 | 17 | 760 | 4,901 | 0 | 6.4 | 13.4 | 79.0 | 79.0 |
| **Rehabilitation** | 15 | 15 | 15 | 384 | 4,159 | 0 | 10.8 | 11.4 | 76.0 | 76.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **278** | | | **12,021** | **50,589** | **2,909** | **4.5** | **146.6** | **52.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **40.4%** | **8.3%** | **0.2%** | **48.4%** | **1.4%** | **1.3%** | |
| | 4858 | 994 | 25 | 5819 | 174 | 151 | **12,021** |
| **Outpatients** | **27.9%** | **14.4%** | **0.3%** | **54.7%** | **2.2%** | **0.6%** | |
| | 71805 | 36902 | 691 | 140551 | 5524 | 1456 | **256,929** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **33.9%** | **9.8%** | **0.1%** | **51.6%** | **4.6%** | **100.0%** | |
| | 49,613,554 | 14,327,346 | 198,252 | 75,432,829 | 6,708,447 | 146,280,428 | 1,653,355 |
| **Outpatient Revenue ( $)** | **27.0%** | **5.2%** | **0.1%** | **62.2%** | **5.5%** | **100.0%** | |
| | 40,161,811 | 7,701,063 | 169,134 | 92,376,340 | 8,198,282 | 148,606,630 | 1,433,312 |

***Total Charity Care Expense***
**3,086,667**

***Total Charity Care as % of Net Revenue***
**1.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,326 |
| Number of Live Births: | 2,316 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 10 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 691 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 30 | 16 | 14 |
| Patient Days | 4,720 | 1,396 | 2,519 |
| Total Newborn Patient Days | | | **8,635** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 261,103 |
| Outpatient Studies | 534,506 |
| Studies Performed Under Contract | 35,530 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 124 | 12 | 697 | 29 | 726 | 5.6 | 2.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 467 | 562 | 1460 | 1290 | 2750 | 3.1 | 2.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 38 | 4 | 83 | 7 | 90 | 2.2 | 1.8 |
| Neurology | 0 | 0 | 0 | 0 | 269 | 74 | 865 | 190 | 1055 | 3.2 | 2.6 |
| OB/Gynecology | 0 | 0 | 2 | 2 | 239 | 936 | 861 | 2338 | 3199 | 3.6 | 2.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 34 | 103 | 153 | 308 | 461 | 4.5 | 3.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 2 | 70 | 5 | 168 | 173 | 2.5 | 2.4 |
| Orthopedic | 0 | 0 | 4 | 4 | 1298 | 796 | 4524 | 2352 | 6876 | 3.5 | 3.0 |
| Otolaryngology | 0 | 0 | 2 | 2 | 80 | 974 | 309 | 2209 | 2518 | 3.9 | 2.3 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 40 | 92 | 182 | 313 | 495 | 4.6 | 3.4 |
| Podiatry | 0 | 0 | 0 | 0 | 17 | 63 | 46 | 201 | 247 | 2.7 | 3.2 |
| Thoracic | 0 | 0 | 0 | 0 | 25 | 5 | 70 | 11 | 81 | 2.8 | 2.2 |
| Urology | 0 | 0 | 1 | 1 | 168 | 396 | 448 | 882 | 1330 | 2.7 | 2.2 |
| **Totals** | **0** | **0** | **12** | **12** | **2801** | **4087** | **9703** | **10298** | **20001** | **3.5** | **2.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 29

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 616 | 3680 | 629 | 3858 | 4487 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 20 | 649 | 15 | 505 | 520 | 0.8 | 0.8 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Ambulatory Care | 0 | 2 | 0 | 2 | 0 | 200 | 0 | 375 | 375 | 0.0 | 1.9 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 383 |
| Patients Admitted from Trauma | | 354 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 27 |
| Persons Treated by Emergency Services: | | 25,862 |
| Patients Admitted from Emergency: | | 5,691 |
| Total ED Visits (Emergency+Trauma): | | **26,245** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **256,929** |
| Outpatient Visits at the Hospital/ Campus: | 184,904 |
| Outpatient Visits Offsite/off campus | 72,025 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,419** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 500 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 181 |
| EP Catheterizations (15+) | 738 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **92** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 92 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 62 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 17 | 0 | 16,725 | 18,964 | 0 |
| *Nuclear Medicine* | 4 | 0 | 885 | 1,514 | 0 |
| *Mammography* | 1 | 0 | 2 | 2 | 0 |
| *Ultrasound* | 18 | 0 | 3,139 | 13,510 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 931 | 1,438 | 0 |
| *Interventional Angiography* | | | 101 | 136 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 4,906 | 10,498 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 1,174 | 3,579 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 1 | 2 | 59 |
| *Linear Accelerator* | 1 | 0 | 3,517 |
| Image Guided Rad Therapy | | | 1,253 |
| Intensity Modulated Rad Thrpy | | | 1,407 |
| High Dose Brachytherapy | 1 | 0 | 182 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Lary Davis |
| **ADMINSTRATOR PHONE** | (708) 245-6001 |
| **OWNERSHIP:** | Adventist Health System dba La Grange Memorial Hos |
| **OPERATOR:** | Adventist Health System dba La Grange Memorial Hos |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 5101 S. Willow Springs Road **CITY:** La Grange **COUNTY:** Suburban Cook County |

## Patients by Race

| | |
|---|---|
| White | 91.7% |
| Black | 5.3% |
| American Indian | 0.2% |
| Asian | 0.8% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 2.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 6.6% |
| Not Hispanic or Latino: | 91.5% |
| Unknown: | 2.0% |

| | |
|---|---|
| IDPH Number: | 5017 |
| HPA | A-04 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 165 | 144 | 103 | 5,870 | 26,078 | 3,237 | 5.0 | 80.3 | 48.7 | 55.8 |
| *0-14 Years* | | | | *35* | *63* | | | | | |
| *15-44 Years* | | | | *569* | *1,846* | | | | | |
| *45-64 Years* | | | | *1,422* | *5,648* | | | | | |
| *65-74 Years* | | | | *1,133* | *4,792* | | | | | |
| *75 Years +* | | | | *2,711* | *13,729* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 27 | 27 | 27 | 1,528 | 7,548 | 11 | 4.9 | 20.7 | 76.7 | 76.7 |
| *Direct Admission* | | | | *1,528* | *7,548* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 13 | 12 | 11 | 509 | 1,268 | 50 | 2.6 | 3.6 | 27.8 | 30.1 |
| *Maternity* | | | | *456* | *1,195* | | | | | |
| *Clean Gynecology* | | | | *53* | *73* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **205** | | | **7,907** | **34,894** | **3,298** | **4.8** | **104.6** | **51.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **62.4%** | **8.2%** | **0.3%** | **26.6%** | **1.5%** | **1.0%** | |
| | 4931 | 651 | 25 | 2105 | 117 | 78 | **7,907** |
| **Outpatients** | **30.4%** | **16.0%** | **0.2%** | **50.3%** | **2.6%** | **0.4%** | |
| | 32489 | 17104 | 218 | 53711 | 2738 | 479 | **106,739** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **53.1%** | **10.7%** | **0.2%** | **30.2%** | **5.8%** | **100.0%** | |
| | 46,755,524 | 9,385,942 | 163,271 | 26,567,725 | 5,104,886 | 87,977,348 | 1,033,366 |
| **Outpatient Revenue ( $)** | **24.2%** | **5.6%** | **0.1%** | **62.3%** | **7.8%** | **100.0%** | |
| | 18,801,645 | 4,310,433 | 86,976 | 48,401,804 | 6,029,704 | 77,630,562 | 1,023,953 |

***Total Charity Care Expense***
**2,057,319**

***Total Charity Care as % of Net Revenue***
**1.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 472 |
| Number of Live Births: | 470 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 5 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 167 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 13 | 4 | 0 |
| Patient Days | 941 | 31 | 209 |
| Total Newborn Patient Days | | | **1,181** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 224,734 |
| Outpatient Studies | 169,759 |
| Studies Performed Under Contract | 12,072 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 1 | 0 | 0 | 1 | 47 | 0 | 273 | 0 | 273 | 5.8 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 602 | 1313 | 1888 | 2386 | 4274 | 3.1 | 1.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 31 | 3 | 43 | 3 | 46 | 1.4 | 1.0 |
| Neurology | 0 | 0 | 1 | 1 | 119 | 54 | 506 | 175 | 681 | 4.3 | 3.2 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 72 | 442 | 318 | 1026 | 1344 | 4.4 | 2.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 6 | 22 | 13 | 70 | 83 | 2.2 | 3.2 |
| Ophthalmology | 0 | 0 | 1 | 1 | 1 | 461 | 2 | 788 | 790 | 2.0 | 1.7 |
| Orthopedic | 0 | 0 | 1 | 1 | 467 | 421 | 1547 | 1023 | 2570 | 3.3 | 2.4 |
| Otolaryngology | 0 | 0 | 1 | 1 | 24 | 78 | 51 | 174 | 225 | 2.1 | 2.2 |
| Plastic Surgery | 0 | 0 | 1 | 1 | 49 | 135 | 152 | 351 | 503 | 3.1 | 2.6 |
| Podiatry | 0 | 0 | 0 | 0 | 33 | 131 | 71 | 302 | 373 | 2.2 | 2.3 |
| Thoracic | 0 | 0 | 1 | 1 | 124 | 23 | 528 | 62 | 590 | 4.3 | 2.7 |
| Urology | 0 | 0 | 1 | 1 | 200 | 383 | 285 | 591 | 876 | 1.4 | 1.5 |
| **Totals** | **1** | **0** | **10** | **11** | **1775** | **3466** | **5677** | **6951** | **12628** | **3.2** | **2.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 30

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 729 | 2852 | 682 | 2864 | 3546 | 0.9 | 1.0 |
| Laser Eye Procedures | 0 | 1 | 0 | 1 | 0 | 110 | 0 | 111 | 111 | 0.0 | 1.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 354 |
| Patients Admitted from Trauma | | 270 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 15 |
| Persons Treated by Emergency Services: | | 26,176 |
| Patients Admitted from Emergency: | | 5,683 |
| Total ED Visits (Emergency+Trauma): | | **26,530** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **89,513** |
| Outpatient Visits at the Hospital/ Campus: | 82,825 |
| Outpatient Visits Offsite/off campus | 6,688 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **929** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 565 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 194 |
| EP Catheterizations (15+) | 170 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **47** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 47 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 33 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 11 | 0 | 13,967 | 22,439 | 0 |
| *Nuclear Medicine* | 2 | 0 | 951 | 1,244 | 0 |
| *Mammography* | 4 | 0 | 5 | 10,904 | 0 |
| *Ultrasound* | 3 | 0 | 1,233 | 7,152 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 497 | 990 | 0 |
| *Interventional Angiography* | | | 162 | 140 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 379 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 5,073 | 10,493 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 1,226 | 2,917 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 11 |
| *Linear Accelerator* | 1 | 0 | 4,112 |
| Image Guided Rad Therapy | | | 177 |
| Intensity Modulated Rad Thrpy | | | 1,042 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Karen Lambert |
| **ADMINSTRATOR PHONE** | 847 842 4005 |
| **OWNERSHIP:** | Advocate Health and Hospitals Corporation |
| **OPERATOR:** | Advocate Health and Hospitals Corporation |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 450 West Highway #22 |

**CITY:** Barrington **COUNTY:** Lake County

## Patients by Race

| | |
|---|---|
| White | 97.1% |
| Black | 0.2% |
| American Indian | 0.4% |
| Asian | 2.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.5% |
| Not Hispanic or Latino: | 96.5% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 3475 |
| HPA | A-09 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 112 | 112 | 112 | 6,110 | 23,676 | 3,592 | 4.5 | 74.7 | 66.7 | 66.7 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,043* | *4,071* | | | | | |
| *45-64 Years* | | | | *1,143* | *4,465* | | | | | |
| *65-74 Years* | | | | *2,107* | *8,227* | | | | | |
| *75 Years +* | | | | *1,817* | *6,913* | | | | | |
| **Pediatric** | 8 | 8 | 8 | 187 | 330 | 70 | 2.1 | 1.1 | 13.7 | 13.7 |
| **Intensive Care** | 32 | 32 | 32 | 1,015 | 4,933 | 0 | 4.9 | 13.5 | 42.2 | 42.2 |
| *Direct Admission* | | | | *976* | *4,667* | | | | | |
| *Transfers* | | | | *39* | *266* | | | | | |
| **Obstetric/Gynecology** | 24 | 24 | 24 | 1,483 | 3,713 | 0 | 2.5 | 10.2 | 42.4 | 42.4 |
| *Maternity* | | | | *1,399* | *3,523* | | | | | |
| *Clean Gynecology* | | | | *84* | *190* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **176** | | | **8,756** | **32,652** | **3,662** | **4.1** | **99.5** | **56.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **41.1%** | **4.3%** | **0.0%** | **49.3%** | **2.6%** | **2.7%** | |
| | 3596 | 380 | 0 | 4318 | 229 | 233 | **8,756** |
| **Outpatients** | **37.0%** | **4.4%** | **0.0%** | **56.9%** | **0.4%** | **1.3%** | |
| | 95327 | 11423 | 0 | 146603 | 936 | 3348 | **257,637** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **29.6%** | **2.2%** | **0.0%** | **58.7%** | **9.5%** | **100.0%** | |
| | 52,228,615 | 3,846,442 | 0 | 103,534,084 | 16,712,791 | 176,321,932 | 2,362,000 |
| **Outpatient Revenue ( $)** | **16.6%** | **1.5%** | **0.0%** | **72.7%** | **9.3%** | **100.0%** | |
| | 15,453,588 | 1,431,280 | 0 | 67,821,890 | 8,639,310 | 93,346,068 | 2,886,000 |

***Total Charity Care Expense***
**5,248,000**

***Total Charity Care as % of Net Revenue***
**1.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,390 |
| Number of Live Births: | 1,385 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 9 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 410 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 24 | 24 | 8 |
| Patient Days | 216 | 2,560 | 1,235 |
| Total Newborn Patient Days | | | **4,011** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 260,414 |
| Outpatient Studies | 213,728 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 244 | 11 | 1100 | 21 | 1121 | 4.5 | 1.9 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 9 | 9 | 572 | 1329 | 1685 | 2148 | 3833 | 2.9 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 9 | 11 | 15 | 15 | 30 | 1.7 | 1.4 |
| Neurology | 0 | 0 | 0 | 0 | 75 | 52 | 253 | 117 | 370 | 3.4 | 2.3 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 121 | 865 | 362 | 1409 | 1771 | 3.0 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 6 | 17 | 11 | 35 | 46 | 1.8 | 2.1 |
| Ophthalmology | 0 | 0 | 0 | 0 | 1 | 1026 | 1 | 1185 | 1186 | 1.0 | 1.2 |
| Orthopedic | 0 | 0 | 0 | 0 | 941 | 1528 | 3041 | 3098 | 6139 | 3.2 | 2.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 37 | 824 | 90 | 1466 | 1556 | 2.4 | 1.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 52 | 420 | 144 | 759 | 903 | 2.8 | 1.8 |
| Podiatry | 0 | 0 | 0 | 0 | 40 | 434 | 69 | 755 | 824 | 1.7 | 1.7 |
| Thoracic | 0 | 0 | 0 | 0 | 54 | 3 | 204 | 5 | 209 | 3.8 | 1.7 |
| Urology | 0 | 0 | 0 | 0 | 254 | 615 | 749 | 933 | 1682 | 2.9 | 1.5 |
| **Totals** | **0** | **0** | **11** | **11** | **2406** | **7135** | **7724** | **11946** | **19670** | **3.2** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 10

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 1307 | 6047 | 980 | 4535 | 5515 | 0.7 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 381 |
| Patients Admitted from Trauma | | 366 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 25 |
| Persons Treated by Emergency Services: | | 31,943 |
| Patients Admitted from Emergency: | | 5,205 |
| Total ED Visits (Emergency+Trauma): | | **32,324** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **257,637** |
| Outpatient Visits at the Hospital/ Campus: | 229,739 |
| Outpatient Visits Offsite/off campus | 27,898 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,124** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 512 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 182 |
| EP Catheterizations (15+) | 430 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **149** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 149 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 106 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 11 | 0 | 16,567 | 28,810 | 0 |
| *Nuclear Medicine* | 4 | 0 | 483 | 2,666 | 0 |
| *Mammography* | 5 | 0 | 37 | 15,842 | 0 |
| *Ultrasound* | 8 | 0 | 1,421 | 5,338 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 1,213 | 2,300 | 0 |
| *Interventional Angiography* | | | 2,643 | 4,264 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 444 |
| *Computerized Axial Tomography (CAT)* | 4 | 0 | 4,845 | 12,614 | 0 |
| *Magnetic Resonance Imaging* | 3 | 0 | 1,153 | 3,036 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 133 |
| *Linear Accelerator* | 1 | 0 | 6,726 |
| Image Guided Rad Therapy | | | 110 |
| Intensity Modulated Rad Thrpy | | | 20 |
| High Dose Brachytherapy | 0 | 1 | 17 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Colleen Kannaday |
| **ADMINSTRATOR PHONE** | 309-268-5180 |
| **OWNERSHIP:** | Advocate Health & Hospitals Corporation |
| **OPERATOR:** | Advocate Health & Hospitals Corporation |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1304 Franklin Avenue **CITY:** Normal **COUNTY:** McLean County |

## Patients by Race

| | |
|---|---|
| White | 89.1% |
| Black | 7.9% |
| American Indian | 0.0% |
| Asian | 2.4% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.6% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.6% |
| Not Hispanic or Latino: | 97.8% |
| Unknown: | 0.6% |

| | |
|---|---|
| IDPH Number: | 5645 |
| HPA | D-02 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 134 | 122 | 89 | 6,215 | 22,343 | 1,668 | 3.9 | 65.8 | 49.1 | 53.9 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,101* | *3,687* | | | | | |
| *45-64 Years* | | | | *2,096* | *7,702* | | | | | |
| *65-74 Years* | | | | *1,239* | *4,443* | | | | | |
| *75 Years +* | | | | *1,779* | *6,511* | | | | | |
| **Pediatric** | 11 | 10 | 6 | 174 | 471 | 161 | 3.6 | 1.7 | 15.7 | 17.3 |
| **Intensive Care** | 12 | 12 | 12 | 642 | 1,778 | 23 | 2.8 | 4.9 | 41.1 | 41.1 |
| *Direct Admission* | | | | *114* | *505* | | | | | |
| *Transfers* | | | | *528* | *1,273* | | | | | |
| **Obstetric/Gynecology** | 30 | 28 | 25 | 1,684 | 4,143 | 81 | 2.5 | 11.6 | 38.6 | 41.3 |
| *Maternity* | | | | *1,549* | *3,874* | | | | | |
| *Clean Gynecology* | | | | *135* | *269* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 19 | 12 | 12 | 511 | 3,634 | 0 | 7.1 | 10.0 | 52.4 | 83.0 |
| **Rehabilitation** | 15 | 15 | 14 | 246 | 2,635 | 0 | 10.7 | 7.2 | 48.1 | 48.1 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **221** | | | **8,944** | **35,004** | **1,933** | **4.1** | **101.2** | **45.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **37.0%** | **12.7%** | **0.0%** | **45.9%** | **0.0%** | **4.3%** | |
| | 3312 | 1135 | 0 | 4109 | 0 | 388 | **8,944** |
| **Outpatients** | **22.6%** | **13.9%** | **0.0%** | **46.9%** | **12.2%** | **4.4%** | |
| | 30462 | 18778 | 0 | 63081 | 16437 | 5860 | **134,618** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **43.5%** | **8.5%** | **0.0%** | **47.9%** | **0.1%** | **100.0%** | |
| | 33,041,307 | 6,412,007 | 0 | 36,342,413 | 78,065 | 75,873,792 | 2,629,000 |
| **Outpatient Revenue ( $)** | **16.1%** | **10.4%** | **0.0%** | **73.4%** | **0.1%** | **100.0%** | |
| | 13,220,760 | 8,512,085 | 0 | 60,371,700 | 105,071 | 82,209,616 | 3,071,000 |

***Total Charity Care Expense*** **5,700,000**

***Total Charity Care as % of Net Revenue*** **3.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,576 |
| Number of Live Births: | 1,570 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 18 |
| C-Section Rooms: | 2 |
| CSections Performed: | 616 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 37 | 8 | 0 |
| Patient Days | 3,121 | 885 | 35 |
| Total Newborn Patient Days | | | **4,041** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 220,422 |
| Outpatient Studies | 220,628 |
| Studies Performed Under Contract | 21,656 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 103 | 7 | 376 | 11 | 387 | 3.7 | 1.6 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 9 | 9 | 336 | 780 | 876 | 1264 | 2140 | 2.6 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 383 | 181 | 1758 | 465 | 2223 | 4.6 | 2.6 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 222 | 1064 | 445 | 1264 | 1709 | 2.0 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 190 | 190 | 0.0 | 2.2 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 114 | 114 | 0.0 | 1.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 953 | 144 | 2178 | 201 | 2379 | 2.3 | 1.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 31 | 220 | 73 | 332 | 405 | 2.4 | 1.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 5 | 174 | 9 | 208 | 217 | 1.8 | 1.2 |
| Podiatry | 0 | 0 | 0 | 0 | 37 | 17 | 41 | 26 | 67 | 1.1 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 24 | 5 | 69 | 8 | 77 | 2.9 | 1.6 |
| Urology | 0 | 0 | 0 | 0 | 171 | 384 | 432 | 382 | 814 | 2.5 | 1.0 |
| **Totals** | **0** | **0** | **10** | **10** | **2265** | **3136** | **6257** | **4465** | **10722** | **2.8** | **1.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 25

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Cysto | 0 | 0 | 1 | 1 | 63 | 182 | 68 | 186 | 254 | 1.1 | 1.0 |
| Endo | 0 | 0 | 1 | 1 | 476 | 473 | 476 | 473 | 949 | 1.0 | 1.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 289 |
| Patients Admitted from Trauma | | 49 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 23 |
| Persons Treated by Emergency Services: | | 30,909 |
| Patients Admitted from Emergency: | | 4,149 |
| Total ED Visits (Emergency+Trauma): | | **31,198** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **134,618** |
| Outpatient Visits at the Hospital/ Campus: | 123,422 |
| Outpatient Visits Offsite/off campus | 11,196 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,043** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 661 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 268 |
| EP Catheterizations (15+) | 114 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **48** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 48 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 31 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 12 | 0 | 9,342 | 27,380 | 0 |
| *Nuclear Medicine* | 3 | 0 | 441 | 1,736 | 0 |
| *Mammography* | 3 | 0 | 15 | 8,253 | 0 |
| *Ultrasound* | 3 | 0 | 2,051 | 8,879 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 75 | 110 | 0 |
| *Interventional Angiography* | | | 69 | 68 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 3,360 | 10,513 | 0 |
| *Magnetic Resonance Imaging* | 1 | 1 | 897 | 2,606 | 392 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 2 | 120 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 1 | 79 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Kenneth Lukhard |
| **ADMINSTRATOR PHONE** | 708-684-5010 |
| **OWNERSHIP:** | Advocate Health and Hospital Corporation |
| **OPERATOR:** | Advocate Health and Hospital Corporation |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 4440 West 95th Street |

**CITY:** Oak Lawn **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 52.0% |
| Black | 35.0% |
| American Indian | 0.2% |
| Asian | 0.7% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 12.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 10.3% |
| Not Hispanic or Latino: | 86.5% |
| Unknown: | 3.2% |

| | |
|---|---|
| IDPH Number: | 0315 |
| HPA | A-04 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 394 | 388 | 388 | 23,111 | 112,905 | 2,473 | 5.0 | 316.1 | 80.2 | 81.5 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *3,682* | *15,678* | | | | | |
| *45-64 Years* | | | | *7,634* | *35,511* | | | | | |
| *65-74 Years* | | | | *4,733* | *23,956* | | | | | |
| *75 Years +* | | | | *7,062* | *37,760* | | | | | |
| **Pediatric** | 45 | 45 | 45 | 3,488 | 12,150 | 1,192 | 3.8 | 36.6 | 81.2 | 81.2 |
| **Intensive Care** | 153 | 103 | 103 | 6,843 | 32,869 | 4 | 4.8 | 90.1 | 58.9 | 87.4 |
| *Direct Admission* | | | | *5,507* | *26,452* | | | | | |
| *Transfers* | | | | *1,336* | *6,417* | | | | | |
| **Obstetric/Gynecology** | 56 | 39 | 39 | 4,467 | 12,205 | 55 | 2.7 | 33.6 | 60.0 | 86.1 |
| *Maternity* | | | | *4,036* | *11,184* | | | | | |
| *Clean Gynecology* | | | | *431* | *1,021* | | | | | |
| **Neonatal** | 64 | 37 | 37 | 1,003 | 9,589 | 0 | 9.6 | 26.3 | 41.0 | 71.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 39 | 35 | 35 | 1,208 | 8,454 | 0 | 7.0 | 23.2 | 59.4 | 66.2 |
| **Rehabilitation** | 37 | 37 | 37 | 857 | 12,181 | 0 | 14.2 | 33.4 | 90.2 | 90.2 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *34* | | | | | *3695* | | | | |
| **Facility Utilization** | **788** | | | **39,641** | **200,353** | **7,419** | **5.2** | **569.2** | **72.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **33.7%** | **17.5%** | **0.0%** | **42.5%** | **2.7%** | **3.7%** | |
| | 13348 | 6922 | 0 | 16832 | 1056 | 1483 | **39,641** |
| **Outpatients** | **21.4%** | **22.6%** | **0.0%** | **50.4%** | **2.2%** | **3.5%** | |
| | 70616 | 74378 | 0 | 166029 | 7097 | 11413 | **329,533** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **34.2%** | **13.3%** | **0.0%** | **50.8%** | **1.7%** | **100.0%** | |
| | 227,821,835 | 88,477,783 | 0 | 338,907,298 | 11,464,810 | 666,671,726 | 23,079,000 |
| **Outpatient Revenue ( $)** | **17.4%** | **1.0%** | **0.0%** | **79.1%** | **2.5%** | **100.0%** | |
| | 40,716,883 | 2,327,324 | 0 | 185,151,953 | 5,906,114 | 234,102,274 | 4,389,000 |

***Total Charity Care Expense*** **27,468,000**

***Total Charity Care as % of Net Revenue*** **3.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 3,713 |
| Number of Live Births: | 3,686 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 15 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 3 |
| CSections Performed: | 1,352 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 44 | 0 | 44 |
| Patient Days | 8,367 | 0 | 4,503 |
| Total Newborn Patient Days | | | **12,870** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 1,156,449 |
| Outpatient Studies | 468,777 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 11 |
| Heart: | 19 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **30** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 4 | 4 | 3045 | 478 | 11884 | 1070 | 12954 | 3.9 | 2.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 2098 | 2231 | 4714 | 3544 | 8258 | 2.2 | 1.6 |
| Gastroenterology | 0 | 0 | 2 | 2 | 5 | 2 | 5 | 2 | 7 | 1.0 | 1.0 |
| Neurology | 0 | 0 | 1 | 1 | 889 | 132 | 3254 | 328 | 3582 | 3.7 | 2.5 |
| OB/Gynecology | 0 | 0 | 2 | 2 | 588 | 1150 | 1853 | 2137 | 3990 | 3.2 | 1.9 |
| Oral/Maxillofacial | 0 | 0 | 1 | 1 | 42 | 27 | 126 | 81 | 207 | 3.0 | 3.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 39 | 1210 | 83 | 1667 | 1750 | 2.1 | 1.4 |
| Orthopedic | 0 | 0 | 5 | 5 | 2825 | 1776 | 7807 | 3519 | 11326 | 2.8 | 2.0 |
| Otolaryngology | 0 | 0 | 1 | 1 | 131 | 601 | 216 | 832 | 1048 | 1.6 | 1.4 |
| Plastic Surgery | 0 | 0 | 2 | 2 | 548 | 1102 | 1506 | 2086 | 3592 | 2.7 | 1.9 |
| Podiatry | 0 | 0 | 0 | 0 | 142 | 104 | 280 | 236 | 516 | 2.0 | 2.3 |
| Thoracic | 0 | 0 | 2 | 2 | 617 | 323 | 1544 | 534 | 2078 | 2.5 | 1.7 |
| Urology | 0 | 0 | 2 | 2 | 531 | 849 | 1253 | 1527 | 2780 | 2.4 | 1.8 |
| **Totals** | **0** | **0** | **26** | **26** | **11500** | **9985** | **34525** | **17563** | **52088** | **3.0** | **1.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 24 Stage 2 Recovery Stations 16

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 3430 | 7065 | 4431 | 8376 | 12807 | 1.3 | 1.2 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | Yes |
| Level of Trauma Service | **Level 1** **Level 2** |
| | ı Adult and Pedi Not Answered |
| Operating Rooms Dedicated for Trauma Care | 1 |
| Number of Trauma Visits: | 2,450 |
| Patients Admitted from Trauma | 1,131 |
| Emergency Service Type: | Comprehensive |
| Number of Emergency Room Stations | 50 |
| Persons Treated by Emergency Services: | 91,901 |
| Patients Admitted from Emergency: | 21,613 |
| Total ED Visits (Emergency+Trauma): | **94,351** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **329,533** |
| Outpatient Visits at the Hospital/ Campus: | 290,208 |
| Outpatient Visits Offsite/off campus | 39,325 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **6** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 2 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **5,397** |
| Diagnostic Catheterizations (0-14) | 151 |
| Diagnostic Catheterizations (15+) | 2,965 |
| Interventional Catheterizations (0-14): | 232 |
| Interventional Catheterization (15+) | 940 |
| EP Catheterizations (15+) | 1,109 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **1,490** |
| Pediatric (0 - 14 Years): | 359 |
| Adult (15 Years and Older): | 1,131 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 460 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 10 | 1 | 92,510 | 60,681 | 0 |
| *Nuclear Medicine* | 5 | 0 | 3,079 | 3,030 | 0 |
| *Mammography* | 0 | 5 | 15 | 19,413 | 0 |
| *Ultrasound* | 8 | 3 | 16,116 | 19,169 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 8,211 | 5,673 | 0 |
| *Interventional Angiography* | | | 1,758 | 600 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 5 | 1 | 25,270 | 21,825 | 0 |
| *Magnetic Resonance Imaging* | 3 | 2 | 5,793 | 7,317 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 2 | 18,487 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 3,517 |
| High Dose Brachytherapy | 1 | 0 | 287 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 1 | 0 | 297 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Dominica Tallarico |
| **ADMINSTRATOR PHONE** | 847-990-5202 |
| **OWNERSHIP:** | Advocate Health and Hospitals Corporation |
| **OPERATOR:** | Advocate Health and Hospitals Corporation |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 801 South Milwaukee Avenue **CITY:** Libertyville **COUNTY:** Lake County |

## Patients by Race

| | |
|---|---|
| White | 71.9% |
| Black | 6.6% |
| American Indian | 6.8% |
| Asian | 3.2% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 11.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 16.9% |
| Not Hispanic or Latino: | 82.3% |
| Unknown: | 0.8% |

| | |
|---|---|
| IDPH Number: | 5579 |
| HPA | A-09 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 214 | 204 | 196 | 11,739 | 51,346 | 7,537 | 5.0 | 161.3 | 75.4 | 79.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,889* | *6,519* | | | | | |
| *45-64 Years* | | | | *3,387* | *14,073* | | | | | |
| *65-74 Years* | | | | *2,232* | *10,081* | | | | | |
| *75 Years +* | | | | *4,231* | *20,673* | | | | | |
| **Pediatric** | 16 | 16 | 10 | 516 | 1,055 | 391 | 2.8 | 4.0 | 24.8 | 24.8 |
| **Intensive Care** | 17 | 17 | 17 | 1,777 | 4,431 | 0 | 2.5 | 12.1 | 71.4 | 71.4 |
| *Direct Admission* | | | | *1,284* | *2,880* | | | | | |
| *Transfers* | | | | *493* | *1,551* | | | | | |
| **Obstetric/Gynecology** | 26 | 26 | 26 | 2,395 | 5,721 | 195 | 2.5 | 16.2 | 62.3 | 62.3 |
| *Maternity* | | | | *2,324* | *5,598* | | | | | |
| *Clean Gynecology* | | | | *71* | *123* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *12* | | | | | *638* | | | | |
| **Facility Utilization** | **273** | | | **15,934** | **62,553** | **8,761** | **4.5** | **195.4** | **71.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **43.1%** | **15.1%** | **1.2%** | **34.3%** | **1.8%** | **4.5%** | |
| | 6865 | 2403 | 195 | 5471 | 286 | 714 | **15,934** |
| **Outpatients** | **25.7%** | **17.9%** | **1.5%** | **50.0%** | **3.6%** | **1.4%** | |
| | 53191 | 37104 | 3043 | 103586 | 7385 | 2853 | **207,162** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **43.0%** | **12.5%** | **0.8%** | **43.6%** | **0.1%** | **100.0%** | |
| | 71,029,749 | 20,689,925 | 1,355,008 | 72,017,002 | 155,723 | 165,247,407 | 8,548,000 |
| **Outpatient Revenue ( $)** | **17.9%** | **10.4%** | **0.6%** | **70.5%** | **0.5%** | **100.0%** | |
| | 24,573,849 | 14,282,512 | 888,127 | 96,528,444 | 651,158 | 136,924,090 | 5,372,000 |

***Total Charity Care Expense*** **13,920,000**

***Total Charity Care as % of Net Revenue*** **4.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,324 |
| Number of Live Births: | 2,306 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 9 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 693 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 26 | 0 | 14 |
| Patient Days | 2,862 | 1,607 | 2,144 |
| Total Newborn Patient Days | | | **6,613** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 356,587 |
| Outpatient Studies | 300,442 |
| Studies Performed Under Contract | 10,454 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 439 | 85 | 1840 | 184 | 2024 | 4.2 | 2.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 12 | 12 | 1240 | 1649 | 2901 | 2860 | 5761 | 2.3 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 664 | 444 | 2095 | 914 | 3009 | 3.2 | 2.1 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 183 | 480 | 482 | 686 | 1168 | 2.6 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 15 | 10 | 64 | 20 | 84 | 4.3 | 2.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 2 | 688 | 5 | 925 | 930 | 2.5 | 1.3 |
| Orthopedic | 0 | 0 | 0 | 0 | 865 | 1127 | 2303 | 2390 | 4693 | 2.7 | 2.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 22 | 516 | 50 | 842 | 892 | 2.3 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 35 | 89 | 122 | 179 | 301 | 3.5 | 2.0 |
| Podiatry | 0 | 0 | 0 | 0 | 18 | 51 | 29 | 94 | 123 | 1.6 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 91 | 18 | 238 | 36 | 274 | 2.6 | 2.0 |
| Urology | 0 | 0 | 0 | 0 | 401 | 561 | 780 | 838 | 1618 | 1.9 | 1.5 |
| **Totals** | **0** | **0** | **12** | **12** | **3975** | **5718** | **10909** | **9968** | **20877** | **2.7** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 22

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 1441 | 3760 | 911 | 2001 | 2912 | 0.6 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 98 | 0 | 48 | 48 | 0.0 | 0.5 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| PAIN MGMT | 0 | 0 | 1 | 1 | 46 | 139 | 40 | 118 | 158 | 0.9 | 0.8 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | ı Adult and Pedi | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 1,849 |
| Patients Admitted from Trauma | | 1,264 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 32 |
| Persons Treated by Emergency Services: | | 53,890 |
| Patients Admitted from Emergency: | | 9,417 |
| Total ED Visits (Emergency+Trauma): | | **55,739** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **207,162** |
| Outpatient Visits at the Hospital/ Campus: | 144,320 |
| Outpatient Visits Offsite/off campus | 62,842 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,063** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,238 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 482 |
| EP Catheterizations (15+) | 343 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **188** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 188 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 96 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 8 | 0 | 25,083 | 42,652 | 0 |
| *Nuclear Medicine* | 2 | 0 | 1,090 | 2,067 | 0 |
| *Mammography* | 4 | 0 | 6 | 11,640 | 0 |
| *Ultrasound* | 11 | 0 | 5,133 | 23,164 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 225 | 306 | 0 |
| *Interventional Angiography* | | | 1,405 | 1,804 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 4 | 386 | 0 |
| *Computerized Axial Tomography (CAT)* | 4 | 0 | 10,931 | 21,372 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 2,339 | 6,078 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 2 | 200 |
| *Linear Accelerator* | 1 | 0 | 5,232 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 1,264 |
| High Dose Brachytherapy | 0 | 1 | 15 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Colleen Kannaday |
| **ADMINSTRATOR PHONE** | 309-268-5180 |
| **OWNERSHIP:** | Advocate Health & Hospitals Corporation |
| **OPERATOR:** | Advocate Health & Hospitals Corporation |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 101 South Major Street **CITY:** Eureka **COUNTY:** Woodford County |

## Patients by Race

| | |
|---|---|
| White | 97.7% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.3% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.7% |
| Not Hispanic or Latino: | 97.0% |
| Unknown: | 2.3% |

| | |
|---|---|
| IDPH Number: | 5652 |
| HPA | C-01 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 20 | 7 | 216 | 629 | 63 | 3.2 | 1.9 | 7.6 | 9.5 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *21* | *45* | | | | | |
| *45-64 Years* | | | | *31* | *95* | | | | | |
| *65-74 Years* | | | | *30* | *75* | | | | | |
| *75 Years +* | | | | *134* | *414* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 8 | 85 | 931 | | 11.0 | 2.6 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **301** | **1,560** | **63** | **5.4** | **4.4** | **17.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **82.4%** | **2.7%** | **0.0%** | **10.3%** | **1.0%** | **3.7%** | |
| | 248 | 8 | 0 | 31 | 3 | 11 | **301** |
| **Outpatients** | **47.0%** | **12.1%** | **0.0%** | **32.4%** | **7.1%** | **1.4%** | |
| | 14500 | 3729 | 0 | 9997 | 2190 | 417 | **30,833** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **78.1%** | **14.2%** | **0.0%** | **6.6%** | **1.1%** | **100.0%** | |
| | 3,292,547 | 599,199 | 0 | 279,205 | 47,147 | 4,218,098 | 75,000 |
| **Outpatient Revenue ( $)** | **39.6%** | **12.6%** | **0.0%** | **47.4%** | **0.3%** | **100.0%** | |
| | 3,905,681 | 1,243,125 | 0 | 4,674,380 | 33,248 | 9,856,434 | 207,000 |

***Total Charity Care Expense***
**282,000**

***Total Charity Care as % of Net Revenue***
**2.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 7,762 |
| Outpatient Studies | 56,214 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 12 | 324 | 15 | 156 | 171 | 1.3 | 0.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 7 | 271 | 3 | 107 | 110 | 0.4 | 0.4 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 14 | 14 | 0.0 | 0.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 5 | 5 | 0.0 | 0.5 |
| **Totals** | **0** | **0** | **2** | **2** | **19** | **622** | **18** | **282** | **300** | **0.9** | **0.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 4,625 |
| Patients Admitted from Emergency: | | 217 |
| Total ED Visits (Emergency+Trauma): | | **4,625** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **30,833** |
| Outpatient Visits at the Hospital/ Campus: | 30,833 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 357 | 4,676 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 240 |
| *Mammography* | 1 | 0 | 0 | 568 | 0 |
| *Ultrasound* | 1 | 0 | 61 | 948 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 117 | 929 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 351 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | David Fox |
| **ADMINSTRATOR PHONE** | 630-275-1901 |
| **OWNERSHIP:** | Advocate Health and Hospitals Corporation |
| **OPERATOR:** | Advocate Health and Hospitals Corporation |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 3815 Highland Avenue |

**CITY:** Downers Grove **COUNTY:** DuPage County

## Patients by Race

| | |
|---|---|
| White | 81.5% |
| Black | 6.2% |
| American Indian | 0.4% |
| Asian | 5.6% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 6.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 0.0% |
| Unknown: | 100.0% |

| | |
|---|---|
| IDPH Number: | 3384 |
| HPA | A-05 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 185 | 185 | 166 | 10,257 | 37,488 | 6,238 | 4.3 | 119.8 | 64.8 | 64.8 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,745* | *4,957* | | | | | |
| *45-64 Years* | | | | *3,260* | *11,352* | | | | | |
| *65-74 Years* | | | | *1,932* | *7,675* | | | | | |
| *75 Years +* | | | | *3,320* | *13,504* | | | | | |
| **Pediatric** | 16 | 16 | 6 | 312 | 635 | 376 | 3.2 | 2.8 | 17.3 | 17.3 |
| **Intensive Care** | 44 | 44 | 44 | 3,326 | 13,417 | 207 | 4.1 | 37.3 | 84.8 | 84.8 |
| *Direct Admission* | | | | *2,622* | *9,815* | | | | | |
| *Transfers* | | | | *704* | *3,602* | | | | | |
| **Obstetric/Gynecology** | 36 | 36 | 24 | 2,006 | 5,383 | 23 | 2.7 | 14.8 | 41.1 | 41.1 |
| *Maternity* | | | | *1,927* | *5,189* | | | | | |
| *Clean Gynecology* | | | | *79* | *194* | | | | | |
| **Neonatal** | 11 | 11 | 11 | 284 | 4,011 | 0 | 14.1 | 11.0 | 99.9 | 99.9 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 41 | 37 | 36 | 1,041 | 10,507 | 0 | 10.1 | 28.8 | 70.2 | 77.8 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **333** | | | **16,522** | **71,441** | **6,844** | **4.7** | **214.5** | **64.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **39.2%** | **8.5%** | **0.0%** | **41.4%** | **5.1%** | **5.8%** | |
| | 6475 | 1409 | 0 | 6832 | 843 | 963 | **16,522** |
| **Outpatients** | **32.2%** | **7.8%** | **0.0%** | **51.2%** | **3.9%** | **4.9%** | |
| | 55926 | 13612 | 0 | 89003 | 6710 | 8475 | **173,726** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **29.5%** | **3.5%** | **0.0%** | **53.1%** | **13.9%** | **100.0%** | |
| | 72,864,280 | 8,720,399 | 0 | 131,253,858 | 34,494,715 | 247,333,252 | 6,691,000 |
| **Outpatient Revenue ( $)** | **14.1%** | **0.9%** | **0.0%** | **68.6%** | **16.5%** | **100.0%** | |
| | 26,149,403 | 1,641,451 | 0 | 127,281,420 | 30,537,587 | 185,609,861 | 6,530,000 |

***Total Charity Care Expense*** **13,221,000**

***Total Charity Care as % of Net Revenue*** **3.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,783 |
| Number of Live Births: | 1,745 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 9 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 662 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 3,693 | 0 | 0 |
| Total Newborn Patient Days | | | **3,693** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 375,208 |
| Outpatient Studies | 331,259 |
| Studies Performed Under Contract | 11,093 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 316 | 7 | 1689 | 19 | 1708 | 5.3 | 2.7 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 12 | 12 | 1171 | 1171 | 3169 | 2158 | 5327 | 2.7 | 1.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 7 | 6 | 10 | 9 | 19 | 1.4 | 1.5 |
| Neurology | 0 | 0 | 0 | 0 | 180 | 17 | 718 | 53 | 771 | 4.0 | 3.1 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 262 | 543 | 651 | 871 | 1522 | 2.5 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 12 | 8 | 36 | 20 | 56 | 3.0 | 2.5 |
| Ophthalmology | 0 | 0 | 0 | 0 | 5 | 7 | 15 | 10 | 25 | 3.0 | 1.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 1830 | 1895 | 6439 | 5361 | 11800 | 3.5 | 2.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 74 | 484 | 118 | 1051 | 1169 | 1.6 | 2.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 194 | 738 | 529 | 1509 | 2038 | 2.7 | 2.0 |
| Podiatry | 0 | 0 | 0 | 0 | 67 | 82 | 106 | 179 | 285 | 1.6 | 2.2 |
| Thoracic | 0 | 0 | 0 | 0 | 72 | 26 | 357 | 82 | 439 | 5.0 | 3.2 |
| Urology | 0 | 0 | 0 | 0 | 279 | 419 | 513 | 695 | 1208 | 1.8 | 1.7 |
| **Totals** | **0** | **0** | **14** | **14** | **4469** | **5403** | **14350** | **12017** | **26367** | **3.2** | **2.2** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 39

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 6 | 6 | 1299 | 4436 | 1126 | 3419 | 4545 | 0.9 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 39 | 513 | 20 | 257 | 277 | 0.5 | 0.5 |
| Cystoscopy | 0 | 0 | 1 | 1 | 238 | 396 | 285 | 153 | 438 | 1.2 | 0.4 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | Adult | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 1,348 |
| Patients Admitted from Trauma | | 1,200 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 29 |
| Persons Treated by Emergency Services: | | 41,112 |
| Patients Admitted from Emergency: | | 12,637 |
| Total ED Visits (Emergency+Trauma): | | **42,460** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **173,726** |
| Outpatient Visits at the Hospital/ Campus: | 154,430 |
| Outpatient Visits Offsite/off campus | 19,296 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,128** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 946 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 463 |
| EP Catheterizations (15+) | 719 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **323** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 323 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 173 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 22 | 0 | 25,843 | 38,380 | 0 |
| *Nuclear Medicine* | 3 | 0 | 1,138 | 2,269 | 0 |
| *Mammography* | 8 | 0 | 14 | 18,001 | 0 |
| *Ultrasound* | 14 | 0 | 5,150 | 13,526 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 1,949 | 1,295 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 380 |
| *Computerized Axial Tomography (CAT)* | 6 | 0 | 9,634 | 16,328 | 0 |
| *Magnetic Resonance Imaging* | 4 | 0 | 2,447 | 4,823 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 2 | 0 | 4,120 |
| Image Guided Rad Therapy | | | 2,105 |
| Intensity Modulated Rad Thrpy | | | 2,105 |
| High Dose Brachytherapy | 1 | 0 | 67 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Susan Nordstrom Lopez |
| **ADMINSTRATOR PHONE** | 773-296-7081 |
| **OWNERSHIP:** | Advocate Northside Health Network DBA Advocate Ill |
| **OPERATOR:** | Advocate Northside Health Network DBA Advocate Ill |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 836 West Wellington **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 65.4% |
| Black | 20.2% |
| American Indian | 0.3% |
| Asian | 3.5% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 10.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 29.7% |
| Not Hispanic or Latino: | 63.3% |
| Unknown: | 7.0% |

| | |
|---|---|
| IDPH Number: | 5165 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 225 | 177 | 131 | 7,839 | 37,236 | 6,141 | 5.5 | 118.8 | 52.8 | 67.1 |
| *0-14 Years* | | | | *78* | *5,594* | | | | | |
| *15-44 Years* | | | | *1,844* | *6,362* | | | | | |
| *45-64 Years* | | | | *2,772* | *10,964* | | | | | |
| *65-74 Years* | | | | *1,429* | *6,598* | | | | | |
| *75 Years +* | | | | *1,716* | *7,718* | | | | | |
| **Pediatric** | 14 | 14 | 8 | 307 | 987 | 242 | 4.0 | 3.4 | 24.1 | 24.1 |
| **Intensive Care** | 37 | 34 | 30 | 2,067 | 5,808 | 198 | 2.9 | 16.5 | 44.5 | 48.4 |
| *Direct Admission* | | | | *1,312* | *4,585* | | | | | |
| *Transfers* | | | | *755* | *1,223* | | | | | |
| **Obstetric/Gynecology** | 51 | 31 | 31 | 2,931 | 7,913 | 67 | 2.7 | 21.9 | 42.9 | 70.5 |
| *Maternity* | | | | *2,931* | *7,913* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 20 | 20 | 20 | 467 | 5,151 | 0 | 11.0 | 14.1 | 70.6 | 70.6 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 39 | 35 | 35 | 1,296 | 10,178 | 0 | 7.9 | 27.9 | 71.5 | 79.7 |
| **Rehabilitation** | 22 | 22 | 20 | 377 | 5,171 | 0 | 13.7 | 14.2 | 64.4 | 64.4 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **408** | | | **14,529** | **72,444** | **6,648** | **5.4** | **216.7** | **53.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **26.2%** | **24.8%** | **0.0%** | **40.3%** | **4.3%** | **4.3%** | |
| | 3977 | 3772 | 0 | 6126 | 654 | 654 | **15,183** |
| **Outpatients** | **15.6%** | **20.0%** | **0.0%** | **59.7%** | **0.8%** | **3.9%** | |
| | 27277 | 34940 | 0 | 104559 | 1465 | 6845 | **175,086** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **20.9%** | **10.2%** | **12.9%** | **53.6%** | **2.4%** | **100.0%** | |
| | 55,204,384 | 26,953,170 | 34,056,469 | 141,364,600 | 6,398,863 | 263,977,486 | 7,426,000 |
| **Outpatient Revenue ( $)** | **13.9%** | **3.8%** | **0.0%** | **70.7%** | **11.6%** | **100.0%** | |
| | 15,001,047 | 4,145,921 | 0 | 76,482,542 | 12,495,943 | 108,125,453 | 4,062,000 |

***Total Charity Care Expense***
**11,488,000**

***Total Charity Care as % of Net Revenue***
**3.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,661 |
| Number of Live Births: | 2,656 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 2 |
| C-Section Rooms: | 2 |
| CSections Performed: | 831 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 32 | 17 | 20 |
| Patient Days | 4,420 | 5,594 | 5,151 |
| Total Newborn Patient Days | | | **15,165** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 463,035 |
| Outpatient Studies | 217,474 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 130 | 1 | 989 | 2 | 991 | 7.6 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 959 | 1591 | 3132 | 3152 | 6284 | 3.3 | 2.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 3 | 3.0 | 0.0 |
| Neurology | 0 | 0 | 2 | 2 | 246 | 115 | 1158 | 390 | 1548 | 4.7 | 3.4 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 438 | 997 | 1302 | 2185 | 3487 | 3.0 | 2.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 15 | 209 | 51 | 596 | 647 | 3.4 | 2.9 |
| Ophthalmology | 0 | 0 | 2 | 2 | 12 | 2185 | 20 | 1792 | 1812 | 1.7 | 0.8 |
| Orthopedic | 0 | 0 | 2 | 2 | 710 | 973 | 2388 | 1944 | 4332 | 3.4 | 2.0 |
| Otolaryngology | 0 | 0 | 2 | 2 | 155 | 909 | 510 | 1481 | 1991 | 3.3 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 52 | 193 | 221 | 497 | 718 | 4.3 | 2.6 |
| Podiatry | 0 | 0 | 0 | 0 | 103 | 418 | 267 | 944 | 1211 | 2.6 | 2.3 |
| Thoracic | 0 | 0 | 0 | 0 | 226 | 162 | 870 | 482 | 1352 | 3.8 | 3.0 |
| Urology | 0 | 0 | 0 | 0 | 78 | 183 | 370 | 408 | 778 | 4.7 | 2.2 |
| **Totals** | **0** | **0** | **14** | **14** | **3125** | **7936** | **11281** | **13873** | **25154** | **3.6** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 19

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 610 | 3949 | 452 | 2781 | 3233 | 0.7 | 0.7 |
| Laser Eye Procedures | 0 | 2 | 0 | 2 | 0 | 253 | 0 | 232 | 232 | 0.0 | 0.9 |
| Pain Management | 0 | 1 | 0 | 1 | 0 | 5045 | 0 | 2523 | 2523 | 0.0 | 0.5 |
| Cystoscopy | 0 | 0 | 1 | 1 | 141 | 324 | 238 | 582 | 820 | 1.7 | 1.8 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | Adult | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 1,067 |
| Patients Admitted from Trauma | | 631 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 24 |
| Persons Treated by Emergency Services: | | 42,885 |
| Patients Admitted from Emergency: | | 7,204 |
| Total ED Visits (Emergency+Trauma): | | **43,952** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **175,086** |
| Outpatient Visits at the Hospital/ Campus: | 175,086 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,786** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 627 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 152 |
| EP Catheterizations (15+) | 1,007 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **123** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 123 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 82 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 9 | 0 | 26,551 | 31,118 | 0 |
| *Nuclear Medicine* | 4 | 0 | 644 | 1,932 | 0 |
| *Mammography* | 4 | 0 | 4 | 13,433 | 0 |
| *Ultrasound* | 9 | 0 | 4,445 | 17,331 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 242 | 235 | 0 |
| *Interventional Angiography* | | | 2,572 | 1,117 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 0 | 468 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 7,706 | 13,644 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 1,330 | 6,140 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 10,647 |
| Image Guided Rad Therapy | | | 2,876 |
| Intensity Modulated Rad Thrpy | | | 3,117 |
| High Dose Brachytherapy | 0 | 1 | 46 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Rick Floyd |
| **ADMINSTRATOR PHONE** | 847-723-8446 |
| **OWNERSHIP:** | Advocate Health and Hospitals Corp. |
| **OPERATOR:** | Advocate Health and Hospitals Corp. |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1775 Dempster Street |

**CITY:** Park Ridge **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 85.8% |
| Black | 2.5% |
| American Indian | 0.5% |
| Asian | 7.2% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 3.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 8.9% |
| Not Hispanic or Latino: | 87.2% |
| Unknown: | 3.9% |

| | |
|---|---|
| IDPH Number: | 4796 |
| HPA | A-07 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 313 | 309 | 292 | 16,185 | 73,855 | 6,360 | 5.0 | 219.8 | 70.2 | 71.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *2,189* | *9,317* | | | | | |
| *45-64 Years* | | | | *4,776* | *21,241* | | | | | |
| *65-74 Years* | | | | *3,240* | *14,791* | | | | | |
| *75 Years +* | | | | *5,980* | *28,506* | | | | | |
| **Pediatric** | 48 | 48 | 45 | 2,123 | 9,637 | 1,233 | 5.1 | 29.8 | 62.0 | 62.0 |
| **Intensive Care** | 61 | 61 | 56 | 5,077 | 12,973 | 177 | 2.6 | 36.0 | 59.1 | 59.1 |
| *Direct Admission* | | | | *3,127* | *7,990* | | | | | |
| *Transfers* | | | | *1,950* | *4,983* | | | | | |
| **Obstetric/Gynecology** | 62 | 58 | 52 | 4,584 | 13,350 | 147 | 2.9 | 37.0 | 59.6 | 63.8 |
| *Maternity* | | | | *4,501* | *13,125* | | | | | |
| *Clean Gynecology* | | | | *83* | *225* | | | | | |
| **Neonatal** | 54 | 58 | 58 | 443 | 13,956 | 0 | 31.5 | 38.2 | 70.8 | 65.9 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 55 | 50 | 44 | 1,330 | 10,763 | 0 | 8.1 | 29.5 | 53.6 | 59.0 |
| **Rehabilitation** | 45 | 45 | 42 | 900 | 12,335 | 0 | 13.7 | 33.8 | 75.1 | 75.1 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **638** | | | **28,692** | **146,869** | **7,917** | **5.4** | **424.1** | **66.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **37.0%** | **16.9%** | **0.2%** | **38.8%** | **3.5%** | **3.5%** | |
| | 11002 | 5036 | 54 | 11546 | 1054 | 1054 | **29,746** |
| **Outpatients** | **27.2%** | **15.7%** | **0.1%** | **53.9%** | **0.9%** | **2.2%** | |
| | 81463 | 47123 | 403 | 161393 | 2772 | 6515 | **299,669** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **30.1%** | **11.7%** | **0.2%** | **57.3%** | **0.6%** | **100.0%** | |
| | 143,465,714 | 55,789,667 | 1,128,076 | 272,818,119 | 3,007,456 | 476,209,032 | 11,353,000 |
| **Outpatient Revenue ( $)** | **16.4%** | **3.3%** | **0.1%** | **76.1%** | **4.2%** | **100.0%** | |
| | 39,661,864 | 7,862,418 | 188,765 | 183,549,136 | 10,067,472 | 241,329,655 | 6,194,000 |

***Total Charity Care Expense*** **17,547,000**

***Total Charity Care as % of Net Revenue*** **2.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 4,459 |
| Number of Live Births: | 4,438 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 2 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 15 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 3 |
| CSections Performed: | 1,543 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 56 | 56 | 0 |
| Patient Days | 8,198 | 1,261 | 0 |
| Total Newborn Patient Days | | | **9,459** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 810,040 |
| Outpatient Studies | 312,763 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 1 | 0 | 0 | 1 | 410 | 142 | 1763 | 341 | 2104 | 4.3 | 2.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 1 | 7 | 10 | 18 | 1928 | 3757 | 5987 | 6570 | 12557 | 3.1 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 21 | 9 | 38 | 10 | 48 | 1.8 | 1.1 |
| Neurology | 0 | 0 | 2 | 2 | 420 | 158 | 1460 | 400 | 1860 | 3.5 | 2.5 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 378 | 1993 | 1193 | 3934 | 5127 | 3.2 | 2.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 25 | 937 | 66 | 2016 | 2082 | 2.6 | 2.2 |
| Ophthalmology | 0 | 0 | 0 | 0 | 20 | 37 | 57 | 95 | 152 | 2.9 | 2.6 |
| Orthopedic | 0 | 0 | 2 | 2 | 3083 | 1336 | 8936 | 2782 | 11718 | 2.9 | 2.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 214 | 1408 | 502 | 2292 | 2794 | 2.3 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 202 | 646 | 868 | 1635 | 2503 | 4.3 | 2.5 |
| Podiatry | 0 | 0 | 0 | 0 | 22 | 242 | 39 | 512 | 551 | 1.8 | 2.1 |
| Thoracic | 0 | 0 | 0 | 0 | 161 | 30 | 502 | 36 | 538 | 3.1 | 1.2 |
| Urology | 0 | 0 | 1 | 1 | 451 | 1164 | 1058 | 1585 | 2643 | 2.3 | 1.4 |
| **Totals** | **2** | **7** | **15** | **24** | **7335** | **11859** | **22469** | **22208** | **44677** | **3.1** | **1.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 25 Stage 2 Recovery Stations 49

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 2 | 0 | 6 | 8 | 1773 | 10796 | 1418 | 8637 | 10055 | 0.8 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | Adult | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 1,134 |
| Patients Admitted from Trauma | | 1,021 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 33 |
| Persons Treated by Emergency Services: | | 61,882 |
| Patients Admitted from Emergency: | | 13,726 |
| Total ED Visits (Emergency+Trauma): | | **63,016** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **299,669** |
| Outpatient Visits at the Hospital/ Campus: | 299,669 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **5** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,128** |
| Diagnostic Catheterizations (0-14) | 15 |
| Diagnostic Catheterizations (15+) | 1,322 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 543 |
| EP Catheterizations (15+) | 248 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **172** |
| Pediatric (0 - 14 Years): | 6 |
| Adult (15 Years and Older): | 166 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 116 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 32 | 0 | 44,622 | 47,787 | 0 |
| *Nuclear Medicine* | 8 | 0 | 1,543 | 4,153 | 0 |
| *Mammography* | 7 | 0 | 0 | 29,102 | 0 |
| *Ultrasound* | 11 | 0 | 4,114 | 18,100 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 3,933 | 3,881 | 0 |
| *Interventional Angiography* | | | 1,843 | 2,320 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 0 | 545 | 0 |
| *Computerized Axial Tomography (CAT)* | 5 | 0 | 15,386 | 23,069 | 0 |
| *Magnetic Resonance Imaging* | 5 | 0 | 4,814 | 13,501 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 717 |
| *Linear Accelerator* | 3 | 0 | 10,264 |
| Image Guided Rad Therapy | | | 3,501 |
| Intensity Modulated Rad Thrpy | | | 3,184 |
| High Dose Brachytherapy | 1 | 0 | 263 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 1 | 573 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Linda Deering |
| **ADMINSTRATOR PHONE** | 224-783-8002 |
| **OWNERSHIP:** | Advocate Health Care and Hospitals Corporation |
| **OPERATOR:** | Advocate Health Care and Hospitals Corporation |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1425 Randall Road **CITY:** Elgin **COUNTY:** Kane County |

## Patients by Race

| | |
|---|---|
| White | 91.8% |
| Black | 5.1% |
| American Indian | 0.1% |
| Asian | 2.9% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 0.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 20.6% |
| Not Hispanic or Latino: | 79.4% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5884 |
| HPA | A-11 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 189 | 189 | 157 | 9,579 | 40,604 | 5,075 | 4.8 | 125.1 | 66.2 | 66.2 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,677* | *5,743* | | | | | |
| *45-64 Years* | | | | *2,878* | *11,398* | | | | | |
| *65-74 Years* | | | | *2,102* | *9,594* | | | | | |
| *75 Years +* | | | | *2,922* | *13,869* | | | | | |
| **Pediatric** | 8 | 8 | 8 | 546 | 1,208 | 457 | 3.0 | 4.6 | 57.0 | 57.0 |
| **Intensive Care** | 30 | 30 | 30 | 2,588 | 6,578 | 0 | 2.5 | 18.0 | 60.1 | 60.1 |
| *Direct Admission* | | | | *1,639* | *4,166* | | | | | |
| *Transfers* | | | | *949* | *2,412* | | | | | |
| **Obstetric/Gynecology** | 28 | 28 | 28 | 2,800 | 6,856 | 0 | 2.4 | 18.8 | 67.1 | 67.1 |
| *Maternity* | | | | *2,800* | *6,856* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **255** | | | **14,564** | **55,246** | **5,532** | **4.2** | **166.5** | **65.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **39.4%** | **15.5%** | **0.0%** | **38.9%** | **3.1%** | **3.2%** | |
| | 5734 | 2253 | 0 | 5666 | 445 | 466 | **14,564** |
| **Outpatients** | **23.9%** | **18.5%** | **0.0%** | **53.3%** | **3.7%** | **0.6%** | |
| | 64563 | 49991 | 0 | 144152 | 10063 | 1605 | **270,374** |

***Financial Year Reported:*** 5/1/2012 *to* 4/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **34.5%** | **12.8%** | **0.0%** | **45.2%** | **7.6%** | **100.0%** | |
| | 56,921,805 | 21,095,179 | 0 | 74,642,509 | 12,514,857 | 165,174,350 | 1,163,529 |
| **Outpatient Revenue ( $)** | **18.9%** | **5.0%** | **0.0%** | **68.1%** | **8.0%** | **100.0%** | |
| | 24,796,760 | 6,533,693 | 0 | 89,513,965 | 10,550,528 | 131,394,946 | 1,290,645 |

***Total Charity Care Expense***
**2,454,174**

***Total Charity Care as % of Net Revenue***
**0.8%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,778 |
| Number of Live Births: | 2,772 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 10 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 799 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 28 | 0 | 16 |
| Patient Days | 5,431 | 326 | 2,055 |
| Total Newborn Patient Days | | | **7,812** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 328,553 |
| Outpatient Studies | 578,663 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 183 | 0 | 1218 | 0 | 1218 | 6.7 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 12 | 12 | 1242 | 3295 | 3219 | 4177 | 7396 | 2.6 | 1.3 |
| Gastroenterology | 0 | 0 | 1 | 1 | 530 | 1126 | 566 | 1156 | 1722 | 1.1 | 1.0 |
| Neurology | 0 | 0 | 0 | 0 | 42 | 13 | 129 | 32 | 161 | 3.1 | 2.5 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 307 | 902 | 735 | 1429 | 2164 | 2.4 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 3 | 1 | 6 | 2 | 8 | 2.0 | 2.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 3 | 1441 | 9 | 1663 | 1672 | 3.0 | 1.2 |
| Orthopedic | 0 | 0 | 0 | 0 | 1069 | 1027 | 2788 | 1821 | 4609 | 2.6 | 1.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 75 | 377 | 157 | 760 | 917 | 2.1 | 2.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 38 | 185 | 84 | 425 | 509 | 2.2 | 2.3 |
| Podiatry | 0 | 0 | 0 | 0 | 50 | 264 | 75 | 456 | 531 | 1.5 | 1.7 |
| Thoracic | 0 | 0 | 0 | 0 | 235 | 21 | 829 | 32 | 861 | 3.5 | 1.5 |
| Urology | 0 | 0 | 1 | 1 | 216 | 1237 | 439 | 1455 | 1894 | 2.0 | 1.2 |
| **Totals** | **0** | **0** | **16** | **16** | **3993** | **9889** | **10254** | **13408** | **23662** | **2.6** | **1.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 13

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 529 | 1125 | 676 | 1322 | 1998 | 1.3 | 1.2 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Minor Procedures | 0 | 0 | 1 | 1 | 238 | 147 | 179 | 182 | 361 | 0.8 | 1.2 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | Yes |
| Level of Trauma Service | **Level 1** (Not Answered) **Level 2** Pediatric |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 1,319 |
| Patients Admitted from Trauma | 1,041 |
| Emergency Service Type: | Comprehensive |
| Number of Emergency Room Stations | 27 |
| Persons Treated by Emergency Services: | 58,751 |
| Patients Admitted from Emergency: | 7,845 |
| Total ED Visits (Emergency+Trauma): | **60,070** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **306,198** |
| Outpatient Visits at the Hospital/ Campus: | 201,370 |
| Outpatient Visits Offsite/off campus | 104,828 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **6** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 1 |
| Dedicated Interventional Catheterization Labs | 2 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,308** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,165 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 656 |
| EP Catheterizations (15+) | 487 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **183** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 183 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 114 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 31 | 0 | 25,632 | 59,174 | 0 |
| *Nuclear Medicine* | 5 | 0 | 819 | 5,442 | 0 |
| *Mammography* | 7 | 0 | 4 | 16,520 | 0 |
| *Ultrasound* | 15 | 0 | 4,032 | 33,818 | 0 |
| *Angiography* | 4 | 0 | | | |
| *Diagnostic Angiography* | | | 148 | 110 | 0 |
| *Interventional Angiography* | | | 121 | 65 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 563 |
| *Computerized Axial Tomography (CAT)* | 7 | 0 | 7,696 | 21,180 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 1,078 | 5,711 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 144 |
| *Linear Accelerator* | 1 | 0 | 3,060 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 820 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Richard Heim |
| **ADMINSTRATOR PHONE** | 708-213-3000 |
| **OWNERSHIP:** | Advocate Health and Hospitals Corporation |
| **OPERATOR:** | Advocate Health and Hospitals Corporation |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 17800 South Kedzie Avenue **CITY:** Hazel Crest **COUNTY:** Suburban Cook County |

## Patients by Race

| | |
|---|---|
| White | 34.0% |
| Black | 57.3% |
| American Indian | 3.6% |
| Asian | 0.5% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 4.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 95.5% |
| Unknown: | 4.5% |

| | |
|---|---|
| IDPH Number: | 4697 |
| HPA | A-04 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 197 | 167 | 117 | 7,939 | 32,360 | 5,540 | 4.8 | 103.8 | 52.7 | 62.2 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,797* | *5,252* | | | | | |
| *45-64 Years* | | | | *2,403* | *9,842* | | | | | |
| *65-74 Years* | | | | *1,477* | *6,646* | | | | | |
| *75 Years +* | | | | *2,262* | *10,620* | | | | | |
| **Pediatric** | 10 | 10 | 8 | 249 | 484 | 180 | 2.7 | 1.8 | 18.2 | 18.2 |
| **Intensive Care** | 20 | 20 | 20 | 1,791 | 4,969 | 29 | 2.8 | 13.7 | 68.5 | 68.5 |
| *Direct Admission* | | | | *1,214* | *2,186* | | | | | |
| *Transfers* | | | | *577* | *2,783* | | | | | |
| **Obstetric/Gynecology** | 16 | 16 | 15 | 1,111 | 2,704 | 99 | 2.5 | 7.7 | 48.0 | 48.0 |
| *Maternity* | | | | *1,056* | *2,589* | | | | | |
| *Clean Gynecology* | | | | *55* | *115* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 41 | 37 | 36 | 884 | 10,463 | 0 | 11.8 | 28.7 | 69.9 | 77.5 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **284** | | | **11,397** | **50,980** | **5,848** | **5.0** | **155.7** | **54.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **38.1%** | **11.5%** | **0.0%** | **45.4%** | **0.3%** | **4.7%** | |
| | 4338 | 1312 | 0 | 5179 | 32 | 536 | **11,397** |
| **Outpatients** | **23.6%** | **23.7%** | **0.0%** | **45.1%** | **1.7%** | **5.9%** | |
| | 28490 | 28530 | 0 | 54357 | 2021 | 7111 | **120,509** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **41.2%** | **4.9%** | **0.0%** | **51.6%** | **2.3%** | **100.0%** | |
| | 42,613,893 | 5,033,929 | 0 | 53,357,616 | 2,341,752 | 103,347,190 | 3,642,000 |
| **Outpatient Revenue ( $)** | **16.8%** | **4.1%** | **0.0%** | **77.9%** | **1.2%** | **100.0%** | |
| | 15,874,853 | 3,868,439 | 0 | 73,747,118 | 1,153,400 | 94,643,810 | 2,854,000 |

***Total Charity Care Expense*** **6,496,000**

***Total Charity Care as % of Net Revenue*** **3.3%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,035 |
| Number of Live Births: | 1,035 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 16 |
| C-Section Rooms: | 2 |
| CSections Performed: | 321 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 1,914 | 259 | 26 |
| Total Newborn Patient Days | | | **2,199** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 298,312 |
| Outpatient Studies | 177,400 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 199 | 191 | 379 | 386 | 765 | 1.9 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 9 | 9 | 739 | 1246 | 1787 | 1878 | 3665 | 2.4 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 26 | 6 | 129 | 15 | 144 | 5.0 | 2.5 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 298 | 645 | 907 | 1066 | 1973 | 3.0 | 1.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 4 | 6 | 21 | 12 | 33 | 5.3 | 2.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 3 | 735 | 6 | 1021 | 1027 | 2.0 | 1.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 501 | 676 | 1529 | 1249 | 2778 | 3.1 | 1.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 30 | 86 | 42 | 124 | 166 | 1.4 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 18 | 127 | 32 | 194 | 226 | 1.8 | 1.5 |
| Podiatry | 0 | 0 | 0 | 0 | 51 | 108 | 78 | 212 | 290 | 1.5 | 2.0 |
| Thoracic | 0 | 0 | 0 | 0 | 20 | 7 | 52 | 13 | 65 | 2.6 | 1.9 |
| Urology | 0 | 0 | 0 | 0 | 251 | 355 | 668 | 505 | 1173 | 2.7 | 1.4 |
| **Totals** | **0** | **0** | **9** | **9** | **2140** | **4188** | **5631** | **6675** | **12306** | **2.6** | **1.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 3

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 937 | 2743 | 1553 | 4819 | 6372 | 1.7 | 1.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 25 |
| Persons Treated by Emergency Services: | | 42,344 |
| Patients Admitted from Emergency: | | 7,424 |
| Total ED Visits (Emergency+Trauma): | | **42,344** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **120,509** |
| Outpatient Visits at the Hospital/ Campus: | 120,509 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **804** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 563 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 203 |
| EP Catheterizations (15+) | 38 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 14 | 0 | 17,618 | 29,779 | 0 |
| *Nuclear Medicine* | 2 | 0 | 1,027 | 1,688 | 0 |
| *Mammography* | 2 | 0 | 13 | 9,723 | 0 |
| *Ultrasound* | 5 | 0 | 2,101 | 11,229 | 0 |
| *Angiography* | 4 | 0 | | | |
| *Diagnostic Angiography* | | | 368 | 195 | 0 |
| *Interventional Angiography* | | | 137 | 25 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 5,957 | 11,555 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 1,538 | 3,403 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Michelle Gaskill |
| **ADMINSTRATOR PHONE** | (773) 967-5001 |
| **OWNERSHIP:** | ADVOCATE HEALTH AND HOSPITALS CORPORATION |
| **OPERATOR:** | ADVOCATE HEALTH AND HOSPITALS CORPORATION |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2320 East 93rd Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 6.9% |
| Black | 84.1% |
| American Indian | 0.6% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 8.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 11.0% |
| Not Hispanic or Latino: | 88.4% |
| Unknown: | 0.6% |

| | |
|---|---|
| IDPH Number: | 4176 |
| HPA | A-03 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 158 | 158 | 158 | 9,357 | 34,746 | 4,213 | 4.2 | 106.7 | 67.6 | 67.6 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,567* | *4,832* | | | | | |
| *45-64 Years* | | | | *3,378* | *12,198* | | | | | |
| *65-74 Years* | | | | *1,742* | *6,721* | | | | | |
| *75 Years +* | | | | *2,670* | *10,995* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 24 | 12 | 12 | 1,034 | 3,199 | 0 | 3.1 | 8.8 | 36.5 | 73.0 |
| *Direct Admission* | | | | *548* | *3,199* | | | | | |
| *Transfers* | | | | *486* | *0* | | | | | |
| **Obstetric/Gynecology** | 23 | 23 | 23 | 1,197 | 2,604 | 61 | 2.2 | 7.3 | 31.7 | 31.7 |
| *Maternity* | | | | *1,197* | *2,604* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **205** | | | **11,102** | **40,549** | **4,274** | **4.0** | **122.8** | **59.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **33.7%** | **19.6%** | **0.0%** | **34.1%** | **6.1%** | **6.6%** | |
| | 3738 | 2174 | 0 | 3783 | 675 | 734 | **11,104** |
| **Outpatients** | **17.5%** | **25.9%** | **0.0%** | **46.9%** | **0.5%** | **9.2%** | |
| | 13424 | 19822 | 0 | 35901 | 353 | 7050 | **76,550** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **34.6%** | **23.6%** | **0.0%** | **40.8%** | **1.0%** | **100.0%** | |
| | 35,039,708 | 23,949,987 | 0 | 41,290,999 | 1,027,884 | 101,308,578 | 5,134,000 |
| **Outpatient Revenue ( $)** | **15.4%** | **6.2%** | **0.0%** | **73.9%** | **4.5%** | **100.0%** | |
| | 6,955,101 | 2,793,402 | 0 | 33,290,549 | 2,015,641 | 45,054,693 | 3,164,000 |

***Total Charity Care Expense***
**8,298,000**

***Total Charity Care as % of Net Revenue***
**5.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,181 |
| Number of Live Births: | 1,171 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 9 |
| C-Section Rooms: | 2 |
| CSections Performed: | 290 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 37 | 8 | 0 |
| Patient Days | 1,739 | 1,450 | 0 |
| Total Newborn Patient Days | | | **3,189** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 365,426 |
| Outpatient Studies | 145,813 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 102 | 155 | 280 | 372 | 652 | 2.7 | 2.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 6 | 6 | 1012 | 1048 | 1603 | 1091 | 2694 | 1.6 | 1.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 192 | 370 | 517 | 416 | 933 | 2.7 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 383 | 383 | 0.0 | 383.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 221 | 0 | 122 | 122 | 0.0 | 0.6 |
| Orthopedic | 0 | 0 | 0 | 0 | 259 | 299 | 610 | 503 | 1113 | 2.4 | 1.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 1 | 9 | 3.5 | 10 | 13.5 | 3.5 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 3 | 0.0 | 3.0 |
| Podiatry | 0 | 0 | 0 | 0 | 14 | 151 | 17 | 166 | 183 | 1.2 | 1.1 |
| Thoracic | 0 | 0 | 0 | 0 | 7 | 0 | 248.4 | 0 | 248.4 | 35.5 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 256 | 235 | 254 | 248.95 | 502.95 | 1.0 | 1.1 |
| **Totals** | **0** | **0** | **7** | **7** | **1843** | **2490** | **3532.9** | **3314.95** | **6847.85** | **1.9** | **1.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 901 | 1809 | 675 | 1448 | 2123 | 0.7 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 0 | 788 | 0 | 525 | 525 | 0.0 | 0.7 |
| Cystoscopy | 0 | 0 | 1 | 1 | 195 | 4 | 143 | 117 | 260 | 0.7 | 29.3 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 29 |
| Persons Treated by Emergency Services: | | 42,859 |
| Patients Admitted from Emergency: | | 8,705 |
| Total ED Visits (Emergency+Trauma): | | **42,859** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **75,975** |
| Outpatient Visits at the Hospital/ Campus: | 75,975 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 1 |
| Dedicated Interventional Catheterization Labs | 1 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **499** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 344 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 90 |
| EP Catheterizations (15+) | 65 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 15,665 | 23,548 | 0 |
| *Nuclear Medicine* | 2 | 0 | 1,483 | 975 | 0 |
| *Mammography* | 4 | 0 | 7 | 8,845 | 0 |
| *Ultrasound* | 5 | 0 | 4,895 | 13,471 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 584 | 322 | 0 |
| *Interventional Angiography* | | | 126 | 149 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 7,157 | 9,749 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 1,409 | 1,693 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Clayton Ciha |
| **ADMINSTRATOR PHONE** | 847-882-1600 ext 8001 |
| **OWNERSHIP:** | Alexian Brothers Behavioral Health Hospital |
| **OPERATOR:** | Alexian Brothers Behavioral Health Hospital |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Psychiatric Hospital |
| **ADDRESS** | 1650 Moon Lake Boulevard **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County |

## Patients by Race

| | |
|---|---|
| White | 85.0% |
| Black | 3.4% |
| American Indian | 0.0% |
| Asian | 2.4% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 9.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 5.6% |
| Not Hispanic or Latino: | 91.4% |
| Unknown: | 2.9% |

| | |
|---|---|
| IDPH Number: | 5009 |
| HPA | A-07 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 141 | 141 | 141 | 6,138 | 47,359 | 0 | 7.7 | 129.8 | 92.0 | 92.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **141** | | | **6,138** | **47,359** | **0** | **7.7** | **129.8** | **92.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **23.0%** | **6.9%** | **0.7%** | **56.9%** | **2.9%** | **9.6%** | |
| | 1411 | 423 | 40 | 3495 | 177 | 592 | **6,138** |
| **Outpatients** | **17.6%** | **4.5%** | **0.4%** | **72.4%** | **4.0%** | **1.1%** | |
| | 3289 | 852 | 81 | 13557 | 752 | 205 | **18,736** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **39.0%** | **1.1%** | **0.5%** | **57.9%** | **1.5%** | **100.0%** | |
| | 14,622,986 | 415,930 | 197,316 | 21,704,457 | 575,697 | 37,516,386 | 493,353 |
| **Outpatient Revenue ( $)** | **8.0%** | **2.5%** | **0.5%** | **81.6%** | **7.4%** | **100.0%** | |
| | 2,198,990 | 691,098 | 123,057 | 22,297,336 | 2,010,234 | 27,320,715 | 94,655 |

***Total Charity Care Expense***
**588,008**

***Total Charity Care as % of Net Revenue***
**0.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 59,908 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **154,312** |
| Outpatient Visits at the Hospital/ Campus: | 60,735 |
| Outpatient Visits Offsite/off campus | 93,577 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 0 | 0 | 0 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 0 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | John Werrbach |
| **ADMINSTRATOR PHONE** | (847)981-5774 |
| **OWNERSHIP:** | Alexian Brothers Health System |
| **OPERATOR:** | Alexian Brothers Medical Center |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 800 Biesterfield Road |

**CITY:** Elk Grove Village **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 86.4% |
| Black | 3.2% |
| American Indian | 0.0% |
| Asian | 6.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 4.3% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 7.8% |
| Not Hispanic or Latino: | 89.9% |
| Unknown: | 2.3% |

| | |
|---|---|
| IDPH Number: | 2238 |
| HPA | A-07 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 224 | 220 | 220 | 11,471 | 60,819 | 6,185 | 5.8 | 183.6 | 82.0 | 83.4 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,309* | *4,871* | | | | | |
| *45-64 Years* | | | | *3,438* | *16,913* | | | | | |
| *65-74 Years* | | | | *2,471* | *13,735* | | | | | |
| *75 Years +* | | | | *4,253* | *25,300* | | | | | |
| **Pediatric** | 16 | 16 | 16 | 263 | 682 | 150 | 3.2 | 2.3 | 14.2 | 14.2 |
| **Intensive Care** | 36 | 36 | 34 | 2,580 | 7,510 | 38 | 2.9 | 20.7 | 57.4 | 57.4 |
| *Direct Admission* | | | | *2,580* | *7,510* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 28 | 26 | 26 | 2,273 | 5,760 | 177 | 2.6 | 16.3 | 58.1 | 62.6 |
| *Maternity* | | | | *1,989* | *4,842* | | | | | |
| *Clean Gynecology* | | | | *284* | *918* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 25 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 72 | 72 | 72 | 1,486 | 21,888 | 0 | 14.7 | 60.0 | 83.3 | 83.3 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **401** | | | **18,073** | **96,659** | **6,550** | **5.7** | **282.8** | **70.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **48.8%** | **11.1%** | **0.2%** | **36.4%** | **0.7%** | **2.8%** | |
| | 8821 | 1999 | 45 | 6577 | 118 | 513 | **18,073** |
| **Outpatients** | **29.1%** | **11.8%** | **0.2%** | **57.1%** | **1.0%** | **0.7%** | |
| | 119472 | 48580 | 735 | 234406 | 4198 | 3005 | **410,396** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **49.0%** | **5.6%** | **0.2%** | **43.5%** | **1.7%** | **100.0%** | |
| | 121,080,570 | 13,891,345 | 425,990 | 107,557,393 | 4,157,702 | 247,113,000 | 4,648,000 |
| **Outpatient Revenue ( $)** | **19.5%** | **3.1%** | **0.1%** | **75.3%** | **2.0%** | **100.0%** | |
| | 43,018,847 | 6,840,256 | 317,071 | 166,374,971 | 4,393,855 | 220,945,000 | 3,687,947 |

***Total Charity Care Expense*** **8,335,947**

***Total Charity Care as % of Net Revenue*** **1.8%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,882 |
| Number of Live Births: | 1,874 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 10 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 618 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 28 | 6 | 0 |
| Patient Days | 3,660 | 1,273 | 0 |
| Total Newborn Patient Days | | | **4,933** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 776,809 |
| Outpatient Studies | 1,068,061 |
| Studies Performed Under Contract | 22,615 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

Received permit (13-062) 12/17/2013 to reduce Medical-Surgical beds from 241 to 224, and to establish 25 bed Acute Mental Illness service.

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 273 | 9 | 1276 | 29 | 1305 | 4.7 | 3.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 12 | 12 | 1513 | 1967 | 2757 | 2423 | 5180 | 1.8 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 5 | 2 | 5 | 2 | 7 | 1.0 | 1.0 |
| Neurology | 0 | 0 | 0 | 0 | 309 | 109 | 1094 | 214 | 1308 | 3.5 | 2.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 217 | 837 | 529 | 968 | 1497 | 2.4 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 12 | 52 | 20 | 89 | 109 | 1.7 | 1.7 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 147 | 147 | 0.0 | 1.2 |
| Orthopedic | 0 | 0 | 0 | 0 | 1488 | 2278 | 3692 | 3621 | 7313 | 2.5 | 1.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 62 | 492 | 134 | 799 | 933 | 2.2 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 47 | 308 | 94 | 467 | 561 | 2.0 | 1.5 |
| Podiatry | 0 | 0 | 0 | 0 | 112 | 614 | 181 | 1026 | 1207 | 1.6 | 1.7 |
| Thoracic | 0 | 0 | 0 | 0 | 102 | 42 | 252 | 63 | 315 | 2.5 | 1.5 |
| Urology | 0 | 0 | 1 | 1 | 355 | 710 | 636 | 704 | 1340 | 1.8 | 1.0 |
| **Totals** | **0** | **0** | **15** | **15** | **4495** | **7540** | **10670** | **10552** | **21222** | **2.4** | **1.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 30

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 7 | 7 | 1787 | 7861 | 2698 | 11870 | 14568 | 1.5 | 1.5 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 1 | 24 | 1 | 24 | 25 | 1.0 | 1.0 |
| Pain Management | 0 | 0 | 1 | 1 | 54 | 1417 | 68 | 1772 | 1840 | 1.3 | 1.3 |
| Cystoscopy | 0 | 0 | 1 | 1 | 12 | 65 | 12 | 65 | 77 | 1.0 | 1.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedures | 0 | 0 | 7 | 7 | 80 | 1019 | 80 | 1019 | 1099 | 1.0 | 1.0 |
| ENT | 0 | 0 | 1 | 1 | 2 | 5 | 2 | 5 | 7 | 1.0 | 1.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 9,963 |
| Patients Admitted from Trauma | | 781 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 34 |
| Persons Treated by Emergency Services: | | 47,686 |
| Patients Admitted from Emergency: | | 11,665 |
| Total ED Visits (Emergency+Trauma): | | **57,649** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **410,396** |
| Outpatient Visits at the Hospital/ Campus: | 398,508 |
| Outpatient Visits Offsite/off campus | 11,888 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **4** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,709** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,506 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 1,094 |
| EP Catheterizations (15+) | 589 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **197** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 197 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 126 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 27 | 0 | 29,254 | 45,532 | 0 |
| *Nuclear Medicine* | 3 | 0 | 1,615 | 2,392 | 0 |
| *Mammography* | 9 | 0 | 39 | 21,894 | 0 |
| *Ultrasound* | 10 | 0 | 7,344 | 16,894 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 1,717 | 1,189 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 7 | 1,201 | 0 |
| *Computerized Axial Tomography (CAT)* | 5 | 0 | 10,892 | 20,850 | 0 |
| *Magnetic Resonance Imaging* | 4 | 0 | 3,221 | 8,230 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 2 | 0 | 8,770 |
| Image Guided Rad Therapy | | | 2,633 |
| Intensity Modulated Rad Thrpy | | | 2,501 |
| High Dose Brachytherapy | 1 | 0 | 195 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 1 | 0 | 157 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | David Braasch |
| **ADMINSTRATOR PHONE** | 618-463-7301 |
| **OWNERSHIP:** | Alton Memorial Hospital |
| **OPERATOR:** | Alton Memorial Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | One Memorial Drive **CITY:** Alton **COUNTY:** Madison County |

## Patients by Race

| | |
|---|---|
| White | 88.8% |
| Black | 9.6% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.8% |
| Not Hispanic or Latino: | 97.2% |
| Unknown: | 2.0% |

| | |
|---|---|
| IDPH Number: | 0026 |
| HPA | F-01 |
| HSA | 11 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 117 | 96 | 87 | 4,932 | 18,792 | 1,712 | 4.2 | 56.2 | 48.0 | 58.5 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *670* | *2,127* | | | | | |
| *45-64 Years* | | | | *1,434* | *5,096* | | | | | |
| *65-74 Years* | | | | *968* | *3,969* | | | | | |
| *75 Years +* | | | | *1,860* | *7,600* | | | | | |
| **Pediatric** | 4 | 4 | 4 | 5 | 6 | 0 | 1.2 | 0.0 | 0.4 | 0.4 |
| **Intensive Care** | 12 | 12 | 12 | 914 | 3,766 | 20 | 4.1 | 10.4 | 86.4 | 86.4 |
| *Direct Admission* | | | | *851* | *3,468* | | | | | |
| *Transfers* | | | | *63* | *298* | | | | | |
| **Obstetric/Gynecology** | 25 | 25 | 12 | 740 | 1,615 | 26 | 2.2 | 4.5 | 18.0 | 18.0 |
| *Maternity* | | | | *708* | *1,564* | | | | | |
| *Clean Gynecology* | | | | *32* | *51* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 28 | 28 | 21 | 370 | 4,546 | 0 | 12.3 | 12.5 | 44.5 | 44.5 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 20 | 20 | 13 | 241 | 2,810 | 0 | 11.7 | 7.7 | 38.5 | 38.5 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **206** | | | **7,139** | **31,535** | **1,758** | **4.7** | **91.2** | **44.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **50.4%** | **15.8%** | **1.8%** | **18.4%** | **5.8%** | **7.9%** | |
| | 3906 | 1222 | 136 | 1425 | 451 | 610 | **7,750** |
| **Outpatients** | **36.0%** | **19.4%** | **2.7%** | **30.1%** | **6.6%** | **5.2%** | |
| | 44795 | 24174 | 3332 | 37457 | 8210 | 6525 | **124,493** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **59.4%** | **7.5%** | **1.4%** | **27.7%** | **4.1%** | **100.0%** | |
| | 30,875,199 | 3,883,497 | 737,628 | 14,387,232 | 2,124,652 | 52,008,208 | 943,594 |
| **Outpatient Revenue ( $)** | **31.6%** | **4.1%** | **0.8%** | **63.2%** | **0.2%** | **100.0%** | |
| | 21,334,780 | 2,797,914 | 549,169 | 42,725,542 | 146,165 | 67,553,570 | 1,453,844 |

***Total Charity Care Expense***
**2,397,438**

***Total Charity Care as % of Net Revenue***
**2.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 720 |
| Number of Live Births: | 718 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 4 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 182 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 9 | 1 | 1 |
| Patient Days | 1,424 | 17 | 3 |
| Total Newborn Patient Days | | | **1,444** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 212,209 |
| Outpatient Studies | 238,884 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 675 | 713 | 977 | 830 | 1807 | 1.4 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 46 | 392 | 111 | 460 | 571 | 2.4 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 2 | 2 | 373 | 930 | 917 | 1105 | 2022 | 2.5 | 1.2 |
| Otolaryngology | 0 | 0 | 1 | 1 | 2 | 337 | 1 | 160 | 161 | 0.5 | 0.5 |
| Plastic Surgery | 0 | 0 | 1 | 1 | 1 | 538 | 1 | 319 | 320 | 1.0 | 0.6 |
| Podiatry | 0 | 0 | 1 | 1 | 59 | 210 | 58 | 230 | 288 | 1.0 | 1.1 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 76 | 153 | 66 | 165 | 231 | 0.9 | 1.1 |
| **Totals** | **0** | **0** | **8** | **8** | **1232** | **3273** | **2131** | **3269** | **5400** | **1.7** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 460 | 3712 | 460 | 3712 | 4172 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 20 |
| Persons Treated by Emergency Services: | | 41,293 |
| Patients Admitted from Emergency: | | 4,920 |
| Total ED Visits (Emergency+Trauma): | | **41,293** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **136,642** |
| Outpatient Visits at the Hospital/ Campus: | 136,642 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **876** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 514 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 362 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 13 | 0 | 10,338 | 24,223 | 0 |
| *Nuclear Medicine* | 1 | 0 | 384 | 985 | 0 |
| *Mammography* | 2 | 0 | 22 | 13,771 | 0 |
| *Ultrasound* | 4 | 0 | 2,038 | 7,167 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 194 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 3,266 | 9,478 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 689 | 4,466 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 0 |
| Image Guided Rad Therapy | | | 1,913 |
| Intensity Modulated Rad Thrpy | | | 1,320 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Keith A. Page, FACHE |
| **ADMINSTRATOR PHONE** | 618-391-6406 |
| **OWNERSHIP:** | Southwestern Illinois Health Facilities, Inc. |
| **OPERATOR:** | Southwestern Illinois Health Facilities, Inc. |
| **MANAGEMENT:** | Other Not For Profit (specify below) |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 6800 State Route 162 **CITY:** Maryville **COUNTY:** Madison County |

## Patients by Race

| | |
|---|---|
| White | 93.0% |
| Black | 6.4% |
| American Indian | 0.1% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.0% |
| Not Hispanic or Latino: | 98.9% |
| Unknown: | 0.1% |

| | |
|---|---|
| IDPH Number: | 4119 |
| HPA | F-01 |
| HSA | 11 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 98 | 98 | 98 | 4,241 | 16,110 | 2,238 | 4.3 | 50.3 | 51.3 | 51.3 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *505* | *1,917* | | | | | |
| *45-64 Years* | | | | *1,171* | *4,446* | | | | | |
| *65-74 Years* | | | | *835* | *3,174* | | | | | |
| *75 Years +* | | | | *1,730* | *6,573* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 12 | 12 | 12 | 987 | 2,337 | 61 | 2.4 | 6.6 | 54.7 | 54.7 |
| *Direct Admission* | | | | *649* | *1,113* | | | | | |
| *Transfers* | | | | *338* | *1,224* | | | | | |
| **Obstetric/Gynecology** | 24 | 24 | 24 | 1,826 | 4,533 | 2,046 | 3.6 | 18.0 | 75.1 | 75.1 |
| *Maternity* | | | | *1,601* | *4,002* | | | | | |
| *Clean Gynecology* | | | | *225* | *531* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 20 | 20 | 20 | 399 | 4,721 | 0 | 11.8 | 12.9 | 64.7 | 64.7 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **154** | | | **7,115** | **27,701** | **4,345** | **4.5** | **87.8** | **57.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **35.1%** | **10.2%** | **0.9%** | **40.7%** | **4.2%** | **8.9%** | |
| | 2743 | 795 | 67 | 3183 | 327 | 698 | **7,813** |
| **Outpatients** | **19.0%** | **16.6%** | **0.7%** | **52.6%** | **4.9%** | **6.2%** | |
| | 26839 | 23485 | 1007 | 74440 | 6976 | 8710 | **141,457** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **52.5%** | **11.2%** | **0.5%** | **35.6%** | **0.1%** | **100.0%** | |
| | 29,323,543 | 6,263,314 | 302,879 | 19,868,730 | 53,200 | 55,811,666 | 669,990 |
| **Outpatient Revenue ( $)** | **14.8%** | **8.8%** | **1.0%** | **74.8%** | **0.7%** | **100.0%** | |
| | 10,786,675 | 6,426,159 | 694,731 | 54,618,857 | 527,765 | 73,054,187 | 1,324,010 |

***Total Charity Care Expense*** **1,994,000**

***Total Charity Care as % of Net Revenue*** **1.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,733 |
| Number of Live Births: | 1,723 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 7 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 3 |
| C-Section Rooms: | 1 |
| CSections Performed: | 460 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 24 | 5 | 0 |
| Patient Days | 3,617 | 103 | 0 |
| Total Newborn Patient Days | | | **3,720** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 167,962 |
| Outpatient Studies | 300,962 |
| Studies Performed Under Contract | 26,845 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 887 | 1670 | 1389 | 2110 | 3499 | 1.6 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 2 | 2 | 584 | 1083 | 474 | 1100 | 1574 | 0.8 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 3 | 3 | 473 | 641 | 1076 | 956 | 2032 | 2.3 | 1.5 |
| Otolaryngology | 0 | 0 | 1 | 1 | 17 | 895 | 13 | 425 | 438 | 0.8 | 0.5 |
| Plastic Surgery | 0 | 0 | 1 | 1 | 56 | 745 | 76 | 981 | 1057 | 1.4 | 1.3 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 147 | 713 | 270 | 579 | 849 | 1.8 | 0.8 |
| **Totals** | **0** | **0** | **10** | **10** | **2164** | **5747** | **3298** | **6151** | **9449** | **1.5** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 32

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 439 | 3744 | 203 | 1412 | 1615 | 0.5 | 0.4 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 22 |
| Persons Treated by Emergency Services: | | 34,787 |
| Patients Admitted from Emergency: | | 5,285 |
| Total ED Visits (Emergency+Trauma): | | **34,787** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **170,173** |
| Outpatient Visits at the Hospital/ Campus: | 141,778 |
| Outpatient Visits Offsite/off campus | 28,395 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **519** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 323 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 196 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 6,519 | 38,177 | 0 |
| *Nuclear Medicine* | 2 | 0 | 336 | 1,359 | 0 |
| *Mammography* | 2 | 0 | 0 | 8,300 | 0 |
| *Ultrasound* | 7 | 0 | 1,581 | 10,108 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 183 | 140 | 0 |
| *Interventional Angiography* | | | 315 | 287 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 2 | 227 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 1,265 | 13,114 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 439 | 3,197 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 224 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Patrick M. Magoon |
| **ADMINSTRATOR PHONE** | 312-227-4000 |
| **OWNERSHIP:** | Ann & Robert H. Lurie Children's Hospital of Chica |
| **OPERATOR:** | Ann & Robert H. Lurie Children's Hospital of Chica |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Children's Speciality Care Hospital |
| **ADDRESS** | 225 E. Chicago Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 40.6% |
| Black | 18.2% |
| American Indian | 0.1% |
| Asian | 4.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 36.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 32.5% |
| Not Hispanic or Latino: | 63.1% |
| Unknown: | 4.4% |

| | |
|---|---|
| IDPH Number: | 5843 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 144 | 144 | 126 | 8,428 | 33,189 | 2,578 | 4.2 | 98.0 | 68.0 | 68.0 |
| **Intensive Care** | 72 | 72 | 70 | 3,225 | 16,923 | 329 | 5.3 | 47.3 | 65.6 | 65.6 |
| *Direct Admission* | | | | *2,711* | *13,969* | | | | | |
| *Transfers* | | | | *514* | *2,954* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 60 | 60 | 52 | 902 | 16,773 | 0 | 18.6 | 46.0 | 76.6 | 76.6 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 12 | 12 | 12 | 509 | 3,485 | 0 | 6.8 | 9.5 | 79.6 | 79.6 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *10* | | | | | *1806* | | | | |
| **Facility Utilization** | **288** | | | **12,550** | **70,370** | **4,713** | **6.0** | **205.7** | **71.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **0.5%** | **47.9%** | **0.4%** | **46.9%** | **0.7%** | **3.6%** | |
| | 59 | 6017 | 48 | 5886 | 86 | 454 | **12,550** |
| **Outpatients** | **0.3%** | **41.8%** | **0.3%** | **53.1%** | **3.6%** | **0.9%** | |
| | 1426 | 203338 | 1381 | 258138 | 17476 | 4504 | **486,263** |

***Financial Year Reported:*** 9/1/2012 *to* 8/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **0.4%** | **41.8%** | **2.0%** | **54.7%** | **1.0%** | **100.0%** | |
| | 1,503,142 | 140,913,222 | 6,856,863 | 184,356,225 | 3,401,255 | 337,030,707 | 534,684 |
| **Outpatient Revenue ( $)** | **1.2%** | **20.4%** | **1.6%** | **74.9%** | **1.9%** | **100.0%** | |
| | 2,598,791 | 45,918,164 | 3,694,261 | 168,792,684 | 4,220,783 | 225,224,683 | 935,036 |

***Total Charity Care Expense***
**1,469,720**

***Total Charity Care as % of Net Revenue***
**0.3%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 287,544 |
| Outpatient Studies | 405,141 |
| Studies Performed Under Contract | 76,760 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 18 |
| Heart: | 12 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 15 |
| Total: | **45** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 402 | 31 | 2035 | 43 | 2078 | 5.1 | 1.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 2 | 0.0 | 2.0 |
| General | 0 | 0 | 3 | 3 | 1370 | 1099 | 2507 | 1015 | 3522 | 1.8 | 0.9 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 3 | 3 | 782 | 42 | 2195 | 48 | 2243 | 2.8 | 1.1 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 10 | 362 | 26 | 1077 | 1103 | 2.6 | 3.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 19 | 615 | 42 | 866 | 908 | 2.2 | 1.4 |
| Orthopedic | 0 | 0 | 3 | 3 | 487 | 905 | 2062 | 1646 | 3708 | 4.2 | 1.8 |
| Otolaryngology | 0 | 0 | 3 | 3 | 566 | 3344 | 814 | 2851 | 3665 | 1.4 | 0.9 |
| Plastic Surgery | 0 | 0 | 1 | 1 | 124 | 409 | 452 | 865 | 1317 | 3.6 | 2.1 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 2 | 2 | 160 | 1466 | 669 | 2370 | 3039 | 4.2 | 1.6 |
| **Totals** | **0** | **0** | **18** | **18** | **3920** | **8274** | **10802** | **10783** | **21585** | **2.8** | **1.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 92

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 260 | 1160 | 278 | 822 | 1100 | 1.1 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | Pediatric | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 823 |
| Patients Admitted from Trauma | | 668 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 43 |
| Persons Treated by Emergency Services: | | 52,789 |
| Patients Admitted from Emergency: | | 5,138 |
| Total ED Visits (Emergency+Trauma): | | **53,612** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **486,263** |
| Outpatient Visits at the Hospital/ Campus: | 250,526 |
| Outpatient Visits Offsite/off campus | 235,737 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **755** |
| Diagnostic Catheterizations (0-14) | 223 |
| Diagnostic Catheterizations (15+) | 144 |
| Interventional Catheterizations (0-14): | 109 |
| Interventional Catheterization (15+) | 43 |
| EP Catheterizations (15+) | 236 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **242** |
| Pediatric (0 - 14 Years): | 216 |
| Adult (15 Years and Older): | 26 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 1 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 14 | 0 | 22,558 | 38,620 | 0 |
| *Nuclear Medicine* | 2 | 0 | 104 | 596 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 15 | 0 | 4,527 | 13,016 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 4,437 | 1,979 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 14 | 139 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 2,326 | 3,435 | 0 |
| *Magnetic Resonance Imaging* | 4 | 1 | 2,319 | 9,360 | 1,350 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | C. Alan Eaks |
| **ADMINSTRATOR PHONE** | 7739074600 |
| **OWNERSHIP:** | Aurora Chicago Lakeshore, LLC |
| **OPERATOR:** | Aurora Chicago Lakeshore, LLC |
| **MANAGEMENT:** | Limited Liability Company |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Psychiatric Hospital |
| **ADDRESS** | 4840 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 44.5% |
| Black | 38.8% |
| American Indian | 0.2% |
| Asian | 1.3% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 15.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 12.4% |
| Not Hispanic or Latino: | 87.6% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5207 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 146 | 140 | 133 | 3,829 | 34,527 | 0 | 9.0 | 94.6 | 64.8 | 67.6 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **146** | | | **3,829** | **34,527** | **0** | **9.0** | **94.6** | **64.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **18.8%** | **34.3%** | **4.0%** | **40.2%** | **1.3%** | **1.5%** | |
| | 6489 | 11834 | 1375 | 13883 | 434 | 512 | **34,527** |
| **Outpatients** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | **0** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **21.1%** | **27.6%** | **19.9%** | **30.1%** | **1.2%** | **100.0%** | |
| | 5,128,692 | 6,710,604 | 4,841,218 | 7,316,665 | 282,797 | 24,279,976 | 686,165 |
| **Outpatient Revenue ( $)** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Type!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 11,546 |

***Total Charity Care Expense***
**697,711**

***Total Charity Care as % of Net Revenue***
**2.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 6,500 |
| Outpatient Studies | 1,000 |
| Studies Performed Under Contract | 7,500 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **0** |
| Outpatient Visits at the Hospital/ Campus: | 0 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 0 | 0 | 0 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 0 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Maureen Kahn |
| **ADMINSTRATOR PHONE** | 217-223-1200 x 6807 |
| **OWNERSHIP:** | Blessing Hospital |
| **OPERATOR:** | Blessing Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | Broadway @ 11th Street **CITY:** Quincy **COUNTY:** Adams County |

## Patients by Race

| | |
|---|---|
| White | 96.4% |
| Black | 2.9% |
| American Indian | 0.1% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.2% |
| Not Hispanic or Latino: | 99.2% |
| Unknown: | 0.5% |

| | |
|---|---|
| IDPH Number: | 0141 |
| HPA | E-05 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 158 | 109 | 109 | 7,456 | 29,772 | 9,125 | 5.2 | 106.6 | 67.4 | 97.8 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,029* | *3,206* | | | | | |
| *45-64 Years* | | | | *2,210* | *8,288* | | | | | |
| *65-74 Years* | | | | *1,477* | *6,174* | | | | | |
| *75 Years +* | | | | *2,740* | *12,104* | | | | | |
| **Pediatric** | 20 | 12 | 12 | 328 | 736 | 305 | 3.2 | 2.9 | 14.3 | 23.8 |
| **Intensive Care** | 25 | 20 | 20 | 1,963 | 4,154 | 209 | 2.2 | 12.0 | 47.8 | 59.8 |
| *Direct Admission* | | | | *1,028* | *2,175* | | | | | |
| *Transfers* | | | | *935* | *1,979* | | | | | |
| **Obstetric/Gynecology** | 25 | 16 | 16 | 1,180 | 2,575 | 90 | 2.3 | 7.3 | 29.2 | 45.6 |
| *Maternity* | | | | *1,142* | *2,500* | | | | | |
| *Clean Gynecology* | | | | *38* | *75* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 20 | 20 | 20 | 530 | 5,728 | 0 | 10.8 | 15.7 | 78.5 | 78.5 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 41 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 18 | 18 | 18 | 370 | 5,107 | 0 | 13.8 | 14.0 | 77.7 | 77.7 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **307** | | | **10,892** | **48,072** | **9,729** | **5.3** | **158.4** | **51.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **57.0%** | **12.8%** | **0.7%** | **23.9%** | **2.0%** | **3.5%** | |
| | 6208 | 1399 | 77 | 2600 | 223 | 385 | **10,892** |
| **Outpatients** | **36.4%** | **21.0%** | **0.7%** | **31.3%** | **5.6%** | **5.0%** | |
| | 69841 | 40279 | 1381 | 60056 | 10841 | 9672 | **192,070** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **33.1%** | **10.0%** | **0.9%** | **54.9%** | **1.1%** | **100.0%** | |
| | 44,487,886 | 13,480,673 | 1,235,491 | 73,867,765 | 1,425,546 | 134,497,361 | 3,982,748 |
| **Outpatient Revenue ( $)** | **14.8%** | **9.6%** | **0.6%** | **74.1%** | **0.9%** | **100.0%** | |
| | 21,666,512 | 13,993,088 | 897,815 | 108,165,345 | 1,319,492 | 146,042,252 | 4,763,310 |

***Total Charity Care Expense***
**8,746,058**

***Total Charity Care as % of Net Revenue***
**3.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,141 |
| Number of Live Births: | 1,134 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 3 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 5 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 350 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 23 | 2 | 0 |
| Patient Days | 2,473 | 677 | 0 |
| Total Newborn Patient Days | | | **3,150** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 347,659 |
| Outpatient Studies | 449,023 |
| Studies Performed Under Contract | 18,456 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 341 | 156 | 1073 | 194 | 1267 | 3.1 | 1.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 8 | 8 | 739 | 1024 | 1093 | 1141 | 2234 | 1.5 | 1.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 40 | 29 | 43 | 23 | 66 | 1.1 | 0.8 |
| Neurology | 0 | 0 | 0 | 0 | 284 | 31 | 886 | 83 | 969 | 3.1 | 2.7 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 61 | 247 | 119 | 363 | 482 | 2.0 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 3 | 39 | 4 | 63 | 67 | 1.3 | 1.6 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 475 | 459 | 1053 | 586 | 1639 | 2.2 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 32 | 201 | 43 | 214 | 257 | 1.3 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 2 | 36 | 3 | 84 | 87 | 1.5 | 2.3 |
| Podiatry | 0 | 0 | 0 | 0 | 15 | 17 | 13 | 21 | 34 | 0.9 | 1.2 |
| Thoracic | 0 | 0 | 0 | 0 | 50 | 2 | 137 | 3 | 140 | 2.7 | 1.5 |
| Urology | 0 | 0 | 0 | 0 | 180 | 537 | 236 | 534 | 770 | 1.3 | 1.0 |
| **Totals** | **0** | **0** | **9** | **9** | **2222** | **2779** | **4703** | **3310** | **8013** | **2.1** | **1.2** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 493 | 141 | 364 | 103 | 467 | 0.7 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 2 | 2 | 10 | 325 | 18 | 580 | 598 | 1.8 | 1.8 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 283 |
| Patients Admitted from Trauma | | 135 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 31 |
| Persons Treated by Emergency Services: | | 52,293 |
| Patients Admitted from Emergency: | | 10,234 |
| Total ED Visits (Emergency+Trauma): | | **52,576** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **192,070** |
| Outpatient Visits at the Hospital/ Campus: | 192,070 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,727** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,814 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 853 |
| EP Catheterizations (15+) | 60 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **93** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 93 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 65 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Examinations Outpt | Examinations Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 22 | 0 | 16,061 | 32,529 | 0 |
| *Nuclear Medicine* | 3 | 0 | 463 | 1,203 | 0 |
| *Mammography* | 6 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 5 | 0 | 2,830 | 7,212 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 104 | 102 | 0 |
| *Interventional Angiography* | | | 312 | 306 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 6,069 | 11,444 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 1,368 | 3,570 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 42 |
| *Linear Accelerator* | 2 | 0 | 7,770 |
| Image Guided Rad Therapy | | | 2,041 |
| Intensity Modulated Rad Thrpy | | | 2,041 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | MAUREEN KAHN |
| **ADMINSTRATOR PHONE** | 217-223-1200 X6807 |
| **OWNERSHIP:** | BLESSING HOSPITAL |
| **OPERATOR:** | BLESSING HOSPITAL |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | Broadway @ 14th Street **CITY:** Quincy **COUNTY:** Adams County |

## Patients by Race

| | |
|---|---|
| White | 90.6% |
| Black | 6.4% |
| American Indian | 0.6% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.7% |
| Not Hispanic or Latino: | 97.0% |
| Unknown: | 2.2% |

| | |
|---|---|
| IDPH Number: | 4515 |
| HPA | E-05 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 49 | 49 | 2,058 | 12,428 | 0 | 6.0 | 34.0 | 0.0 | 69.5 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **0** | | | **2,058** | **12,428** | **0** | **6.0** | **34.0** | **0.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **17.7%** | **34.8%** | **0.3%** | **21.9%** | **11.6%** | **13.8%** | |
| | 364 | 716 | 6 | 450 | 239 | 283 | **2,058** |
| **Outpatients** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | **0** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **12.8%** | **31.0%** | **0.3%** | **52.4%** | **3.5%** | **100.0%** | |
| | 1,068,887 | 2,592,959 | 24,751 | 4,387,780 | 293,379 | 8,367,756 | 1,136,989 |
| **Outpatient Revenue ( $)** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Type!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

***Total Charity Care Expense***
**1,136,989**

***Total Charity Care as % of Net Revenue***
**13.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **0** |
| Outpatient Visits at the Hospital/ Campus: | 0 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 0 | 0 | 0 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 0 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | James C. Leonard, MD |
| **ADMINSTRATOR PHONE** | 217-383-3220 |
| **OWNERSHIP:** | The Carle Foundation |
| **OPERATOR:** | The Carle Foundation Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 611 West Park Street **CITY:** Urbana **COUNTY:** Champaign County |

## Patients by Race

| | |
|---|---|
| White | 80.7% |
| Black | 11.7% |
| American Indian | 0.1% |
| Asian | 1.7% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 5.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.8% |
| Not Hispanic or Latino: | 97.0% |
| Unknown: | 0.2% |

| | |
|---|---|
| IDPH Number: | 3798 |
| HPA | D-01 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 212 | 233 | 233 | 15,098 | 66,989 | 4,694 | 4.7 | 196.4 | 92.6 | 84.3 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *2,747* | *10,486* | | | | | |
| *45-64 Years* | | | | *5,029* | *23,008* | | | | | |
| *65-74 Years* | | | | *2,928* | *13,338* | | | | | |
| *75 Years +* | | | | *4,394* | *20,157* | | | | | |
| **Pediatric** | 20 | 20 | 17 | 1,208 | 3,207 | 644 | 3.2 | 10.6 | 52.8 | 52.8 |
| **Intensive Care** | 38 | 38 | 28 | 1,998 | 6,849 | 20 | 3.4 | 18.8 | 49.5 | 49.5 |
| *Direct Admission* | | | | *1,148* | *3,894* | | | | | |
| *Transfers* | | | | *850* | *2,955* | | | | | |
| **Obstetric/Gynecology** | 35 | 37 | 37 | 2,724 | 8,159 | 71 | 3.0 | 22.5 | 64.4 | 60.9 |
| *Maternity* | | | | *2,724* | *8,159* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 25 | 25 | 20 | 437 | 4,724 | 0 | 10.8 | 12.9 | 51.8 | 51.8 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 15 | 15 | 15 | 363 | 4,224 | 0 | 11.6 | 11.6 | 77.2 | 77.2 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *32* | | | | | *2150* | | | | |
| **Facility Utilization** | **345** | | | **20,978** | **94,152** | **7,579** | **4.8** | **278.7** | **80.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **31.5%** | **11.0%** | **0.5%** | **38.6%** | **3.1%** | **15.3%** | |
| | 6600 | 2308 | 95 | 8099 | 656 | 3220 | **20,978** |
| **Outpatients** | **21.3%** | **13.6%** | **0.3%** | **54.7%** | **2.2%** | **7.9%** | |
| | 162886 | 104001 | 2553 | 418000 | 16935 | 60338 | **764,713** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **35.5%** | **24.0%** | **0.3%** | **39.9%** | **0.3%** | **100.0%** | |
| | 108,314,000 | 73,247,000 | 905,000 | 121,556,000 | 900,000 | 304,922,000 | 12,084,283 |
| **Outpatient Revenue ( $)** | **21.6%** | **3.4%** | **0.2%** | **74.1%** | **0.8%** | **100.0%** | |
| | 59,751,000 | 9,303,000 | 519,000 | 205,094,000 | 2,235,000 | 276,902,000 | 12,702,816 |

***Total Charity Care Expense*** **24,787,099**

***Total Charity Care as % of Net Revenue*** **4.3%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,700 |
| Number of Live Births: | 2,694 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 7 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 6 |
| C-Section Rooms: | 2 |
| CSections Performed: | 918 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 26 | 23 | 25 |
| Patient Days | 4,101 | 2,132 | 5,226 |
| Total Newborn Patient Days | | | **11,459** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 91,996 |
| Outpatient Studies | 312,766 |
| Studies Performed Under Contract | 30,763 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 451 | 49 | 1303 | 118 | 1421 | 2.9 | 2.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 1295 | 1664 | 3365 | 2386 | 5751 | 2.6 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 0.5 | 0.0 |
| Neurology | 0 | 0 | 2 | 2 | 604 | 65 | 2088 | 98 | 2186 | 3.5 | 1.5 |
| OB/Gynecology | 0 | 0 | 2 | 2 | 431 | 714 | 1227 | 760 | 1987 | 2.8 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 1 | 1 | 152 | 151 | 455 | 264 | 719 | 3.0 | 1.7 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 2 | 2 | 1765 | 538 | 3990 | 876 | 4866 | 2.3 | 1.6 |
| Otolaryngology | 0 | 0 | 1 | 1 | 162 | 880 | 493 | 1216 | 1709 | 3.0 | 1.4 |
| Plastic Surgery | 0 | 0 | 1 | 1 | 75 | 152 | 306 | 278 | 584 | 4.1 | 1.8 |
| Podiatry | 0 | 0 | 1 | 1 | 250 | 146 | 236 | 127 | 363 | 0.9 | 0.9 |
| Thoracic | 0 | 0 | 2 | 2 | 547 | 0 | 1942 | 0 | 1942 | 3.6 | 0.0 |
| Urology | 0 | 0 | 2 | 2 | 343 | 658 | 725 | 644 | 1369 | 2.1 | 1.0 |
| **Totals** | **0** | **0** | **19** | **19** | **6077** | **5017** | **16131** | **6767** | **22898** | **2.7** | **1.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 60

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 10 | 10 | 1762 | 8246 | 1327 | 4874 | 6201 | 0.8 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Ophthalmology | 0 | 0 | 2 | 2 | 10 | 2075 | 17 | 1552 | 1569 | 1.7 | 0.7 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | Adult | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 1,079 |
| Patients Admitted from Trauma | | 826 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 51 |
| Persons Treated by Emergency Services: | | 69,725 |
| Patients Admitted from Emergency: | | 9,428 |
| Total ED Visits (Emergency+Trauma): | | **70,804** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **764,713** |
| Outpatient Visits at the Hospital/ Campus: | 483,761 |
| Outpatient Visits Offsite/off campus | 280,952 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **10** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 2 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,984** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,232 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 553 |
| EP Catheterizations (15+) | 199 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **381** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 381 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 220 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 16 | 0 | 23,728 | 27,646 | 0 |
| *Nuclear Medicine* | 4 | 0 | 920 | 526 | 0 |
| *Mammography* | 4 | 0 | 86 | 3,847 | 0 |
| *Ultrasound* | 29 | 0 | 16,530 | 17,534 | 0 |
| *Angiography* | 10 | 0 | | | |
| *Diagnostic Angiography* | | | 3,156 | 2,919 | 0 |
| *Interventional Angiography* | | | 2,510 | 1,517 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 74 | 246 | 0 |
| *Computerized Axial Tomography (CAT)* | 5 | 0 | 13,840 | 26,042 | 0 |
| *Magnetic Resonance Imaging* | 4 | 0 | 2,184 | 7,958 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 133 |
| *Linear Accelerator* | 3 | 0 | 10,878 |
| Image Guided Rad Therapy | | | 8,664 |
| Intensity Modulated Rad Thrpy | | | 3,625 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Kenneth Reid |
| **ADMINSTRATOR PHONE** | 217-854-3810 |
| **OWNERSHIP:** | Middle Macoupin Healthcare System |
| **OPERATOR:** | Carlinville Area Hospital Association |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 20733 N Broad |

**CITY:** Carlinville **COUNTY:** Macoupin County

## Patients by Race

| | |
|---|---|
| White | 100.0% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5686 |
| HPA | E-02 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 7 | 384 | 1,101 | 124 | 3.2 | 3.4 | 13.4 | 13.4 |
| *0-14 Years* | | | | *2* | *6* | | | | | |
| *15-44 Years* | | | | *90* | *204* | | | | | |
| *45-64 Years* | | | | *66* | *166* | | | | | |
| *65-74 Years* | | | | *106* | *323* | | | | | |
| *75 Years +* | | | | *120* | *402* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 8 | 180 | 1,717 | | 9.5 | 4.7 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **564** | **2,818** | **124** | **5.2** | **8.1** | **32.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **86.7%** | **3.9%** | **0.0%** | **5.8%** | **3.4%** | **0.2%** | |
| | 490 | 22 | 0 | 33 | 19 | 1 | **565** |
| **Outpatients** | **46.4%** | **16.1%** | **0.0%** | **28.0%** | **8.8%** | **0.8%** | |
| | 13266 | 4588 | 0 | 7988 | 2508 | 216 | **28,566** |

***Financial Year Reported:*** 8/1/2012 *to* 7/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **86.3%** | **1.8%** | **0.0%** | **9.2%** | **2.7%** | **100.0%** | |
| | 2,798,226 | 57,121 | 0 | 297,815 | 88,847 | 3,242,009 | 4,259 |
| **Outpatient Revenue ( $)** | **51.4%** | **9.6%** | **0.0%** | **36.4%** | **2.6%** | **100.0%** | |
| | 7,536,911 | 1,409,332 | 0 | 5,335,943 | 382,088 | 14,664,274 | 229,741 |

***Total Charity Care Expense***
**234,000**

***Total Charity Care as % of Net Revenue***
**1.3%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 7,909 |
| Outpatient Studies | 62,348 |
| Studies Performed Under Contract | 1,164 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 0 | 72 | 0 | 44 | 44 | 0.0 | 0.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 1 | 127 | 2 | 72 | 74 | 2.0 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 204 | 0 | 86 | 86 | 0.0 | 0.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 19 | 19 | 0.0 | 0.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.0 | 1.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 16 | 16 | 0.0 | 1.2 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 23 | 23 | 0.0 | 0.4 |
| **Totals** | **0** | **0** | **2** | **2** | **1** | **502** | **2** | **262** | **264** | **2.0** | **0.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 5 |
| Persons Treated by Emergency Services: | | 6,298 |
| Patients Admitted from Emergency: | | 328 |
| Total ED Visits (Emergency+Trauma): | | **6,298** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **28,350** |
| Outpatient Visits at the Hospital/ Campus: | 28,350 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 376 | 6,776 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 81 |
| *Mammography* | 1 | 0 | 0 | 853 | 0 |
| *Ultrasound* | 0 | 1 | 0 | 0 | 1,008 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 100 | 2,107 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 466 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Michael S. Eesley |
| **ADMINSTRATOR PHONE** | 815-788-5823 |
| **OWNERSHIP:** | Northern Illinois Medical Center d/b/a Centegra Ho |
| **OPERATOR:** | Northern Illinois Medical Center d/b/a Centegra Ho |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 4201 Medical Center Drive **CITY:** McHenry **COUNTY:** McHenry County |

## Patients by Race

| | |
|---|---|
| White | 93.0% |
| Black | 1.0% |
| American Indian | 0.4% |
| Asian | 0.5% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 5.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.7% |
| Not Hispanic or Latino: | 96.0% |
| Unknown: | 0.3% |

| | |
|---|---|
| IDPH Number: | 3889 |
| HPA | A-10 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 129 | 127 | 109 | 7,124 | 26,283 | 2,149 | 4.0 | 77.9 | 60.4 | 61.3 |
| *0-14 Years* | | | | *157* | *297* | | | | | |
| *15-44 Years* | | | | *965* | *2,768* | | | | | |
| *45-64 Years* | | | | *2,343* | *8,147* | | | | | |
| *65-74 Years* | | | | *1,482* | *5,797* | | | | | |
| *75 Years +* | | | | *2,177* | *9,274* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 18 | 18 | 18 | 1,321 | 4,949 | 10 | 3.8 | 13.6 | 75.5 | 75.5 |
| *Direct Admission* | | | | *997* | *3,455* | | | | | |
| *Transfers* | | | | *324* | *1,494* | | | | | |
| **Obstetric/Gynecology** | 19 | 13 | 12 | 783 | 1,781 | 125 | 2.4 | 5.2 | 27.5 | 40.2 |
| *Maternity* | | | | *762* | *1,745* | | | | | |
| *Clean Gynecology* | | | | *21* | *36* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 15 | 15 | 15 | 354 | 4,390 | 0 | 12.4 | 12.0 | 80.2 | 80.2 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *14* | | | | | *1570* | | | | |
| **Facility Utilization** | **181** | | | **9,258** | **37,403** | **3,854** | **4.5** | **113.0** | **62.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **49.7%** | **9.0%** | **2.2%** | **32.5%** | **2.3%** | **4.3%** | |
| | 4602 | 837 | 201 | 3009 | 214 | 395 | **9,258** |
| **Outpatients** | **28.3%** | **12.4%** | **1.9%** | **51.5%** | **3.6%** | **2.3%** | |
| | 28296 | 12462 | 1931 | 51533 | 3591 | 2307 | **100,120** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **40.8%** | **5.5%** | **1.0%** | **38.1%** | **14.6%** | **100.0%** | |
| | 41,294,730 | 5,560,904 | 1,046,559 | 38,617,707 | 14,771,213 | 101,291,113 | 3,513,146 |
| **Outpatient Revenue ( $)** | **16.2%** | **3.0%** | **0.6%** | **68.2%** | **12.0%** | **100.0%** | |
| | 22,566,662 | 4,232,101 | 851,714 | 95,246,543 | 16,708,142 | 139,605,162 | 2,709,832 |

***Total Charity Care Expense***
**6,222,978**

***Total Charity Care as % of Net Revenue***
**2.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 759 |
| Number of Live Births: | 757 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 6 |
| C-Section Rooms: | 1 |
| CSections Performed: | 177 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 22 | 6 | 0 |
| Patient Days | 1,317 | 577 | 0 |
| Total Newborn Patient Days | | | **1,894** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 401,452 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 1 | 0 | 0 | 1 | 257 | 22 | 1101 | 36 | 1137 | 4.3 | 1.6 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 9 | 9 | 237 | 665 | 563 | 1004 | 1567 | 2.4 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 381 | 438 | 810 | 642 | 1452 | 2.1 | 1.5 |
| Neurology | 0 | 0 | 0 | 0 | 49 | 216 | 143 | 300 | 443 | 2.9 | 1.4 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 174 | 375 | 365 | 553 | 918 | 2.1 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 4 | 17 | 14 | 28 | 42 | 3.5 | 1.6 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 722 | 0 | 763 | 763 | 0.0 | 1.1 |
| Orthopedic | 0 | 0 | 0 | 0 | 727 | 1839 | 1924 | 3318 | 5242 | 2.6 | 1.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 7 | 403 | 10 | 560 | 570 | 1.4 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 5 | 36 | 27 | 112 | 139 | 5.4 | 3.1 |
| Podiatry | 0 | 0 | 0 | 0 | 12 | 155 | 23 | 319 | 342 | 1.9 | 2.1 |
| Thoracic | 0 | 0 | 0 | 0 | 69 | 22 | 181 | 36 | 217 | 2.6 | 1.6 |
| Urology | 0 | 0 | 0 | 0 | 147 | 373 | 375 | 524 | 899 | 2.6 | 1.4 |
| **Totals** | **1** | **0** | **9** | **10** | **2069** | **5283** | **5536** | **8195** | **13731** | **2.7** | **1.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 966 | 3475 | 764 | 2918 | 3682 | 0.8 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 14 | 325 | 52 | 832 | 884 | 3.7 | 2.6 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 8,777 |
| Patients Admitted from Trauma | | 669 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 22 |
| Persons Treated by Emergency Services: | | 25,993 |
| Patients Admitted from Emergency: | | 5,570 |
| Total ED Visits (Emergency+Trauma): | | **34,770** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **256,413** |
| Outpatient Visits at the Hospital/ Campus: | 208,633 |
| Outpatient Visits Offsite/off campus | 47,780 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,855** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,037 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 531 |
| EP Catheterizations (15+) | 287 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **140** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 140 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 88 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 21 | 0 | 14,070 | 29,395 | 0 |
| *Nuclear Medicine* | 3 | 0 | 659 | 2,053 | 0 |
| *Mammography* | 3 | 0 | 4 | 23,977 | 0 |
| *Ultrasound* | 9 | 0 | 5,900 | 14,838 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 1,248 | 1,206 | 0 |
| *Interventional Angiography* | | | 75 | 70 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 5 | 697 | 0 |
| *Computerized Axial Tomography (CAT)* | 4 | 0 | 5,862 | 14,933 | 0 |
| *Magnetic Resonance Imaging* | 3 | 0 | 1,059 | 5,229 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 2 | 0 | 4,366 |
| Image Guided Rad Therapy | | | 2,484 |
| Intensity Modulated Rad Thrpy | | | 1,165 |
| High Dose Brachytherapy | 1 | 0 | 100 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Michael S. Eesley |
| **ADMINSTRATOR PHONE** | 815-788-5823 |
| **OWNERSHIP:** | Memorial Medical Center - Woodstock d/b/a Centegra |
| **OPERATOR:** | Memorial Medical Center - Woodstock d/b/a Centegra |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 3701 Doty Road **CITY:** Woodstock **COUNTY:** McHenry County |

## Patients by Race

| | |
|---|---|
| White | 85.1% |
| Black | 1.6% |
| American Indian | 0.3% |
| Asian | 0.9% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 12.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 9.0% |
| Not Hispanic or Latino: | 90.7% |
| Unknown: | 0.3% |

| | |
|---|---|
| IDPH Number: | 4606 |
| HPA | A-10 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 60 | 72 | 72 | 4,235 | 14,109 | 1,433 | 3.7 | 42.6 | 71.0 | 59.1 |
| *0-14 Years* | | | | *114* | *312* | | | | | |
| *15-44 Years* | | | | *739* | *2,042* | | | | | |
| *45-64 Years* | | | | *1,366* | *4,532* | | | | | |
| *65-74 Years* | | | | *837* | *2,861* | | | | | |
| *75 Years +* | | | | *1,179* | *4,362* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 12 | 12 | 12 | 684 | 2,182 | 151 | 3.4 | 6.4 | 53.3 | 53.3 |
| *Direct Admission* | | | | *519* | *1,501* | | | | | |
| *Transfers* | | | | *165* | *681* | | | | | |
| **Obstetric/Gynecology** | 14 | 14 | 13 | 943 | 2,054 | 112 | 2.3 | 5.9 | 42.4 | 42.4 |
| *Maternity* | | | | *921* | *2,011* | | | | | |
| *Clean Gynecology* | | | | *22* | *43* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *13* | | | | | *395* | | | | |
| **Facility Utilization** | **86** | | | **5,697** | **18,345** | **2,091** | **3.6** | **56.0** | **65.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **42.2%** | **13.9%** | **2.5%** | **34.8%** | **2.7%** | **3.9%** | |
| | 2406 | 792 | 143 | 1981 | 153 | 222 | **5,697** |
| **Outpatients** | **29.7%** | **13.2%** | **2.0%** | **48.8%** | **3.9%** | **2.4%** | |
| | 22783 | 10146 | 1552 | 37414 | 2967 | 1806 | **76,668** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **29.9%** | **9.1%** | **1.0%** | **46.6%** | **13.5%** | **100.0%** | |
| | 17,249,190 | 5,255,660 | 553,473 | 26,884,911 | 7,785,642 | 57,728,876 | 1,728,190 |
| **Outpatient Revenue ( $)** | **14.0%** | **2.0%** | **0.5%** | **71.2%** | **12.3%** | **100.0%** | |
| | 11,017,679 | 1,542,046 | 426,378 | 56,156,812 | 9,694,812 | 78,837,727 | 1,727,954 |

***Total Charity Care Expense*** **3,456,144**

***Total Charity Care as % of Net Revenue*** **2.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 898 |
| Number of Live Births: | 897 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 4 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 255 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 16 | 5 | 0 |
| Patient Days | 1,635 | 415 | 0 |
| Total Newborn Patient Days | | | **2,050** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 214,025 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 43 | 18 | 94 | 29 | 123 | 2.2 | 1.6 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 234 | 717 | 443 | 1017 | 1460 | 1.9 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 383 | 361 | 788 | 495 | 1283 | 2.1 | 1.4 |
| Neurology | 0 | 0 | 0 | 0 | 13 | 166 | 39 | 208 | 247 | 3.0 | 1.3 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 74 | 349 | 176 | 451 | 627 | 2.4 | 1.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 4 | 23 | 9 | 43 | 52 | 2.3 | 1.9 |
| Ophthalmology | 0 | 0 | 0 | 0 | 1 | 291 | 3 | 310 | 313 | 3.0 | 1.1 |
| Orthopedic | 0 | 0 | 0 | 0 | 526 | 947 | 1258 | 1660 | 2918 | 2.4 | 1.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 6 | 457 | 11 | 848 | 859 | 1.8 | 1.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 2 | 9 | 14 | 15 | 29 | 7.0 | 1.7 |
| Podiatry | 0 | 0 | 0 | 0 | 8 | 84 | 11 | 192 | 203 | 1.4 | 2.3 |
| Thoracic | 0 | 0 | 0 | 0 | 12 | 21 | 17 | 28 | 45 | 1.4 | 1.3 |
| Urology | 0 | 0 | 0 | 0 | 67 | 148 | 102 | 173 | 275 | 1.5 | 1.2 |
| **Totals** | **0** | **0** | **5** | **5** | **1373** | **3591** | **2965** | **5469** | **8434** | **2.2** | **1.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 479 | 2968 | 347 | 1658 | 2005 | 0.7 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 3 | 265 | 11 | 678 | 689 | 3.7 | 2.6 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 5,525 |
| Patients Admitted from Trauma | | 406 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 18 |
| Persons Treated by Emergency Services: | | 20,399 |
| Patients Admitted from Emergency: | | 3,500 |
| Total ED Visits (Emergency+Trauma): | | **25,924** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **168,523** |
| Outpatient Visits at the Hospital/ Campus: | 141,089 |
| Outpatient Visits Offsite/off campus | 27,434 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Examinations Outpt | Examinations Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 15 | 0 | 6,631 | 20,930 | 0 |
| *Nuclear Medicine* | 3 | 0 | 312 | 1,282 | 0 |
| *Mammography* | 2 | 0 | 4 | 11,810 | 0 |
| *Ultrasound* | 7 | 0 | 2,584 | 10,454 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 541 | 736 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 3,091 | 9,184 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 641 | 4,391 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Michael S. Eesley |
| **ADMINSTRATOR PHONE** | 815-788-5823 |
| **OWNERSHIP:** | Memorial Medical Center - Woodstock d/b/a Centegra |
| **OPERATOR:** | Memorial Medical Center - Woodstock d/b/a Centegra |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 527 West South Street **CITY:** Woodstock **COUNTY:** McHenry County |

## Patients by Race

| | |
|---|---|
| White | 90.7% |
| Black | 1.9% |
| American Indian | 0.5% |
| Asian | 0.3% |
| Hawaiian/ Pacific | 0.2% |
| Unknown | 6.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.5% |
| Not Hispanic or Latino: | 95.4% |
| Unknown: | 1.2% |

| | |
|---|---|
| IDPH Number: | 1503 |
| HPA | A-10 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 40 | 26 | 23 | 361 | 4,560 | 0 | 12.6 | 12.5 | 31.2 | 48.1 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 36 | 24 | 23 | 940 | 6,904 | 0 | 7.3 | 18.9 | 52.5 | 78.8 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **76** | | | **1,301** | **11,464** | **0** | **8.8** | **31.4** | **41.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **36.6%** | **13.6%** | **2.5%** | **28.0%** | **7.1%** | **12.2%** | |
| | 476 | 177 | 32 | 364 | 93 | 159 | **1,301** |
| **Outpatients** | **13.2%** | **8.4%** | **25.0%** | **44.7%** | **1.4%** | **7.2%** | |
| | 168 | 107 | 318 | 568 | 18 | 91 | **1,270** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **20.5%** | **8.3%** | **0.8%** | **36.2%** | **34.1%** | **100.0%** | |
| | 1,759,313 | 713,803 | 72,506 | 3,107,424 | 2,923,687 | 8,576,733 | 934,427 |
| **Outpatient Revenue ( $)** | **6.0%** | **16.5%** | **4.2%** | **72.3%** | **1.1%** | **100.0%** | |
| | 234,268 | 649,194 | 164,079 | 2,841,447 | 42,826 | 3,931,814 | 13,000 |

***Total Charity Care Expense***
**947,427**

***Total Charity Care as % of Net Revenue***
**7.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 8,406 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **7,804** |
| Outpatient Visits at the Hospital/ Campus: | 7,804 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 1 | 0 | 51 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 0 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Maureen Taus |
| **ADMINSTRATOR PHONE** | 630 933 6342 |
| **OWNERSHIP:** | Central Dupage Hospital |
| **OPERATOR:** | Central Dupage Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 25 North Winfield Road **CITY:** Winfield **COUNTY:** DuPage County |

## Patients by Race

| | |
|---|---|
| White | 85.9% |
| Black | 4.9% |
| American Indian | 0.1% |
| Asian | 3.8% |
| Hawaiian/ Pacific | 0.2% |
| Unknown | 5.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 9.8% |
| Not Hispanic or Latino: | 89.1% |
| Unknown: | 1.1% |

| | |
|---|---|
| IDPH Number: | 5744 |
| HPA | A-05 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 233 | 233 | 233 | 15,267 | 61,759 | 6,388 | 4.5 | 186.7 | 80.1 | 80.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *2,442* | *7,620* | | | | | |
| *45-64 Years* | | | | *5,382* | *21,207* | | | | | |
| *65-74 Years* | | | | *3,203* | *13,926* | | | | | |
| *75 Years +* | | | | *4,240* | *19,006* | | | | | |
| **Pediatric** | 10 | 10 | 10 | 1,268 | 3,650 | 877 | 3.6 | 12.4 | 124.0 | 124.0 |
| **Intensive Care** | 46 | 32 | 32 | 2,729 | 10,384 | 154 | 3.9 | 28.9 | 62.8 | 90.2 |
| *Direct Admission* | | | | *2,188* | *7,388* | | | | | |
| *Transfers* | | | | *541* | *2,996* | | | | | |
| **Obstetric/Gynecology** | 35 | 35 | 35 | 3,378 | 9,920 | 264 | 3.0 | 27.9 | 79.7 | 79.7 |
| *Maternity* | | | | *3,117* | *9,189* | | | | | |
| *Clean Gynecology* | | | | *261* | *731* | | | | | |
| **Neonatal** | 8 | 8 | 8 | 378 | 2,920 | 0 | 7.7 | 8.0 | 100.0 | 100.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 15 | 15 | 15 | 1,292 | 5,475 | 5 | 4.2 | 15.0 | 100.1 | 100.1 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *16* | | | | | *89* | | | | |
| **Facility Utilization** | **347** | | | **23,771** | **94,108** | **7,777** | **4.3** | **279.1** | **80.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **32.8%** | **9.8%** | **0.1%** | **41.6%** | **3.6%** | **12.1%** | |
| | 7797 | 2329 | 27 | 9890 | 860 | 2868 | **23,771** |
| **Outpatients** | **27.9%** | **13.0%** | **0.2%** | **50.6%** | **3.0%** | **5.2%** | |
| | 229617 | 106920 | 1871 | 415631 | 24986 | 42518 | **821,543** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **25.4%** | **7.7%** | **0.1%** | **63.5%** | **3.4%** | **100.0%** | |
| | 97,503,781 | 29,443,993 | 258,426 | 243,655,823 | 12,864,385 | 383,726,408 | 8,974,809 |
| **Outpatient Revenue ( $)** | **11.8%** | **2.5%** | **0.1%** | **80.8%** | **4.7%** | **100.0%** | |
| | 48,426,582 | 10,401,656 | 424,919 | 330,860,013 | 19,221,232 | 409,334,402 | 10,858,558 |

***Total Charity Care Expense*** **19,833,367**

***Total Charity Care as % of Net Revenue*** **2.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 3,298 |
| Number of Live Births: | 3,280 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 11 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 1,172 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 7,341 | 1,637 | 3,862 |
| Total Newborn Patient Days | | | **12,840** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 799,423 |
| Outpatient Studies | 5,413,716 |
| Studies Performed Under Contract | 297,907 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 478 | 164 | 2284 | 355 | 2639 | 4.8 | 2.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 18 | 18 | 1665 | 2311 | 3800 | 3614 | 7414 | 2.3 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 1 | 5 | 2 | 6 | 8 | 2.0 | 1.2 |
| Neurology | 0 | 0 | 3 | 3 | 723 | 438 | 3280 | 1099 | 4379 | 4.5 | 2.5 |
| OB/Gynecology | 0 | 0 | 3 | 3 | 1674 | 1957 | 3032 | 3767 | 6799 | 1.8 | 1.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 28 | 92 | 49 | 227 | 276 | 1.8 | 2.5 |
| Ophthalmology | 0 | 0 | 0 | 0 | 8 | 769 | 11 | 1138 | 1149 | 1.4 | 1.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 2662 | 1894 | 7661 | 3723 | 11384 | 2.9 | 2.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 90 | 1462 | 170 | 2098 | 2268 | 1.9 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 29 | 464 | 79 | 1183 | 1262 | 2.7 | 2.5 |
| Podiatry | 0 | 0 | 0 | 0 | 14 | 126 | 24 | 218 | 242 | 1.7 | 1.7 |
| Thoracic | 0 | 0 | 0 | 0 | 173 | 54 | 574 | 98 | 672 | 3.3 | 1.8 |
| Urology | 0 | 0 | 1 | 1 | 373 | 831 | 873 | 1324 | 2197 | 2.3 | 1.6 |
| **Totals** | **0** | **0** | **27** | **27** | **7918** | **10567** | **21839** | **18850** | **40689** | **2.8** | **1.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 52

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 1195 | 6549 | 1301 | 5991 | 7292 | 1.1 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 1 | 0 | 1 | 0 | 4830 | 0 | 3236 | 3236 | 0.0 | 0.7 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Pulmonary | 0 | 0 | 1 | 1 | 162 | 163 | 202 | 215 | 417 | 1.2 | 1.3 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 18,752 |
| Patients Admitted from Trauma | | 1,049 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 60 |
| Persons Treated by Emergency Services: | | 51,828 |
| Patients Admitted from Emergency: | | 16,552 |
| Total ED Visits (Emergency+Trauma): | | **70,580** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **821,543** |
| Outpatient Visits at the Hospital/ Campus: | 669,765 |
| Outpatient Visits Offsite/off campus | 151,778 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,367** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,336 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 527 |
| EP Catheterizations (15+) | 504 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **221** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 221 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 164 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Examinations Outpt | Examinations Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 11 | 0 | 36,879 | 46,797 | 0 |
| *Nuclear Medicine* | 4 | 0 | 1,844 | 4,528 | 0 |
| *Mammography* | 6 | 0 | 0 | 25,792 | 0 |
| *Ultrasound* | 21 | 0 | 5,468 | 21,270 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 726 | 1,088 | 0 |
| *Interventional Angiography* | | | 954 | 1,430 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 1 | 847 | 0 |
| *Computerized Axial Tomography (CAT)* | 4 | 0 | 16,887 | 31,897 | 0 |
| *Magnetic Resonance Imaging* | 5 | 0 | 4,645 | 11,771 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 2 | 0 | 0 |
| Image Guided Rad Therapy | | | 3,388 |
| Intensity Modulated Rad Thrpy | | | 3,324 |
| High Dose Brachytherapy | 1 | 0 | 625 |
| *Proton Beam Therapy* | 1 | 0 | 15,761 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Paul G. Steinke, D.O. |
| **ADMINSTRATOR PHONE** | 815-625-0400 |
| **OWNERSHIP:** | CGH Medical Center |
| **OPERATOR:** | CGH Medical Center |
| **MANAGEMENT:** | City |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 100 East Lefevre Road |

**CITY:** Sterling **COUNTY:** Whiteside County

## Patients by Race

| | |
|---|---|
| White | 91.0% |
| Black | 1.8% |
| American Indian | 0.2% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 6.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 7.5% |
| Not Hispanic or Latino: | 92.5% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 0364 |
| HPA | B-03 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 75 | 70 | 70 | 3,884 | 13,649 | 2,538 | 4.2 | 44.3 | 59.1 | 63.4 |
| *0-14 Years* | | | | *2* | *2* | | | | | |
| *15-44 Years* | | | | *529* | *1,485* | | | | | |
| *45-64 Years* | | | | *1,143* | *3,872* | | | | | |
| *65-74 Years* | | | | *785* | *2,940* | | | | | |
| *75 Years +* | | | | *1,425* | *5,350* | | | | | |
| **Pediatric** | 6 | 6 | 6 | 159 | 257 | 196 | 2.8 | 1.2 | 20.7 | 20.7 |
| **Intensive Care** | 8 | 8 | 8 | 692 | 1,575 | 138 | 2.5 | 4.7 | 58.7 | 58.7 |
| *Direct Admission* | | | | *692* | *1,575* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 10 | 10 | 10 | 566 | 1,129 | 41 | 2.1 | 3.2 | 32.1 | 32.1 |
| *Maternity* | | | | *566* | *1,129* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **99** | | | **5,301** | **16,610** | **2,913** | **3.7** | **53.5** | **54.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **52.5%** | **14.1%** | **0.0%** | **26.5%** | **0.0%** | **7.0%** | |
| | 2990 | 801 | 0 | 1510 | 0 | 399 | **5,700** |
| **Outpatients** | **31.1%** | **16.3%** | **0.0%** | **49.4%** | **0.0%** | **3.2%** | |
| | 37274 | 19524 | 0 | 59137 | 0 | 3893 | **119,828** |

***Financial Year Reported:*** 5/1/2012 *to* 4/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **46.5%** | **5.0%** | **0.0%** | **48.5%** | **0.0%** | **100.0%** | |
| | 31,626,479 | 3,398,415 | 0 | 32,979,333 | 0 | 68,004,227 | 557,037 |
| **Outpatient Revenue ( $)** | **20.8%** | **5.6%** | **0.0%** | **73.6%** | **0.0%** | **100.0%** | |
| | 24,312,853 | 6,506,364 | 0 | 85,868,545 | 0 | 116,687,762 | 1,960,642 |

***Total Charity Care Expense***
**2,517,679**

***Total Charity Care as % of Net Revenue***
**1.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 577 |
| Number of Live Births: | 572 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 168 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 109,068 |
| Outpatient Studies | 437,013 |
| Studies Performed Under Contract | 28,131 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 496 | 610 | 494 | 728 | 1222 | 1.0 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 3 | 4 | 1 | 1 | 2 | 0.3 | 0.3 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 174 | 240 | 175 | 107 | 282 | 1.0 | 0.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 5 | 66 | 5 | 44 | 49 | 1.0 | 0.7 |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 1 | 1 | 380 | 426 | 445 | 317 | 762 | 1.2 | 0.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 16 | 235 | 18 | 108 | 126 | 1.1 | 0.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 47 | 175 | 35 | 133 | 168 | 0.7 | 0.8 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 4 | 23 | 17 | 20 | 37 | 4.3 | 0.9 |
| **Totals** | **0** | **0** | **5** | **5** | **1125** | **1779** | **1190** | **1458** | **2648** | **1.1** | **0.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 18

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 530 | 3433 | 530 | 3433 | 3963 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 1 | 0 | 1 | 0 | 1944 | 0 | 834 | 834 | 0.0 | 0.4 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Urology | 0 | 0 | 1 | 1 | 44 | 94 | 23 | 62 | 85 | 0.5 | 0.7 |
| C-Section | 0 | 0 | 1 | 1 | 172 | 0 | 100 | 0 | 100 | 0.6 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 27,720 |
| Patients Admitted from Emergency: | | 3,736 |
| Total ED Visits (Emergency+Trauma): | | **27,720** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **359,682** |
| Outpatient Visits at the Hospital/ Campus: | 359,682 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,218** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 779 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 439 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 7 | 0 | 6,298 | 30,516 | 0 |
| *Nuclear Medicine* | 2 | 0 | 323 | 2,146 | 0 |
| *Mammography* | 2 | 0 | 0 | 7,582 | 0 |
| *Ultrasound* | 4 | 0 | 1,011 | 6,694 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 2,681 | 8,372 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 335 | 2,771 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 2 | 40 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Amanda Goostree |
| **ADMINSTRATOR PHONE** | (618) 662-1486 |
| **OWNERSHIP:** | County of Clay |
| **OPERATOR:** | County of Clay |
| **MANAGEMENT:** | County |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 911 Stacy Burk Drive |

**CITY:** Flora **COUNTY:** Clay County

## Patients by Race

| | |
|---|---|
| White | 69.8% |
| Black | 0.2% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 30.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 70.0% |
| Unknown: | 30.0% |

| | |
|---|---|
| IDPH Number: | 0331 |
| HPA | F-03 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 18 | 18 | 18 | 860 | 3,696 | 115 | 4.4 | 10.4 | 58.0 | 58.0 |
| *0-14 Years* | | | | *34* | *72* | | | | | |
| *15-44 Years* | | | | *104* | *349* | | | | | |
| *45-64 Years* | | | | *172* | *603* | | | | | |
| *65-74 Years* | | | | *128* | *563* | | | | | |
| *75 Years +* | | | | *422* | *2,109* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **18** | | | **860** | **3,696** | **115** | **4.4** | **10.4** | **58.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **70.8%** | **10.6%** | **0.0%** | **14.8%** | **1.9%** | **2.0%** | |
| | 609 | 91 | 0 | 127 | 16 | 17 | **860** |
| **Outpatients** | **45.2%** | **19.2%** | **0.0%** | **26.8%** | **8.3%** | **0.4%** | |
| | 28425 | 12060 | 0 | 16877 | 5227 | 268 | **62,857** |

***Financial Year Reported:*** 3/1/2012 *to* 2/28/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **66.4%** | **6.3%** | **0.0%** | **21.7%** | **5.6%** | **100.0%** | |
| | 2,949,009 | 279,047 | 0 | 965,142 | 246,559 | 4,439,757 | 84,000 |
| **Outpatient Revenue ( $)** | **38.4%** | **11.8%** | **0.0%** | **34.3%** | **15.5%** | **100.0%** | |
| | 7,774,977 | 2,389,486 | 0 | 6,943,331 | 3,131,377 | 20,239,171 | 422,000 |

***Total Charity Care Expense*** **506,000**

***Total Charity Care as % of Net Revenue*** **2.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 11,995 |
| Outpatient Studies | 90,584 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 69 | 277 | 90 | 408 | 498 | 1.3 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 86 | 510 | 37 | 227 | 264 | 0.4 | 0.4 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 13 | 13 | 0.0 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 63 | 63 | 0.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 31 | 31 | 0.0 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 30 | 30 | 0.0 | 1.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **155** | **927** | **127** | **772** | **899** | **0.8** | **0.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 5

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 8,892 |
| Patients Admitted from Emergency: | | 841 |
| Total ED Visits (Emergency+Trauma): | | **8,892** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **62,857** |
| Outpatient Visits at the Hospital/ Campus: | 36,097 |
| Outpatient Visits Offsite/off campus | 26,760 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 485 | 7,025 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 836 |
| *Mammography* | 1 | 0 | 2 | 1,964 | 0 |
| *Ultrasound* | 2 | 0 | 160 | 1,657 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 24 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 206 | 3,023 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 422 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Susie Campbell |
| **ADMINSTRATOR PHONE** | 618-635-4241 |
| **OWNERSHIP:** | Community Memorial Hospital Association |
| **OPERATOR:** | Community Memorial Hospital Association |
| **MANAGEMENT:** | Other Not For Profit (specify below) |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 400 Caldwell Street **CITY:** Staunton **COUNTY:** Macoupin County |

## Patients by Race

| | |
|---|---|
| White | 99.6% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 99.6% |
| Unknown: | 0.4% |

| | |
|---|---|
| IDPH Number: | 0414 |
| HPA | E-02 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 21 | 21 | 5 | 137 | 405 | 36 | 3.2 | 1.2 | 5.8 | 5.8 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *6* | *8* | | | | | |
| *45-64 Years* | | | | *32* | *79* | | | | | |
| *65-74 Years* | | | | *25* | *87* | | | | | |
| *75 Years +* | | | | *74* | *231* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 4 | 4 | 3 | 47 | 110 | 40 | 3.2 | 0.4 | 10.3 | 10.3 |
| *Direct Admission* | | | | *47* | *110* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 5 | 70 | 606 | | 8.7 | 1.7 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **254** | **1,121** | **76** | **4.7** | **3.3** | **13.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **85.5%** | **3.1%** | **0.0%** | **10.2%** | **0.8%** | **0.4%** | |
| | 218 | 8 | 0 | 26 | 2 | 1 | **255** |
| **Outpatients** | **49.9%** | **14.0%** | **0.6%** | **31.3%** | **4.0%** | **0.2%** | |
| | 12043 | 3381 | 144 | 7559 | 966 | 50 | **24,143** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **92.9%** | **1.0%** | **0.0%** | **5.1%** | **0.9%** | **100.0%** | |
| | 1,186,451 | 13,096 | 0 | 65,268 | 12,015 | 1,276,830 | 3,090 |
| **Outpatient Revenue ( $)** | **53.2%** | **12.2%** | **0.4%** | **28.5%** | **5.7%** | **100.0%** | |
| | 6,887,549 | 1,574,903 | 51,534 | 3,688,197 | 736,984 | 12,939,167 | 50,910 |

***Total Charity Care Expense***
**54,000**

***Total Charity Care as % of Net Revenue***
**0.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 3,656 |
| Outpatient Studies | 69,452 |
| Studies Performed Under Contract | 7,247 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 5 | 111 | 18 | 195 | 213 | 3.6 | 1.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 4 | 172 | 6 | 268 | 274 | 1.5 | 1.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 1 | 4 | 5 | 10 | 15 | 5.0 | 2.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 32 | 32 | 0.0 | 0.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 85 | 85 | 0.0 | 1.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 12 | 12 | 0.0 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **10** | **396** | **29** | **602** | **631** | **2.9** | **1.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 22 | 0 | 13 | 13 | 0.0 | 0.6 |
| Cystoscopy | 0 | 0 | 1 | 1 | 0 | 7 | 0 | 10 | 10 | 0.0 | 1.4 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 4 |
| Persons Treated by Emergency Services: | | 4,408 |
| Patients Admitted from Emergency: | | 126 |
| Total ED Visits (Emergency+Trauma): | | **4,408** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **24,093** |
| Outpatient Visits at the Hospital/ Campus: | 24,093 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 121 | 5,534 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 144 |
| *Mammography* | 1 | 0 | 0 | 740 | 0 |
| *Ultrasound* | 0 | 1 | 0 | 0 | 1,252 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 29 | 1,378 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 0 | 0 | 340 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Don Annis |
| **ADMINSTRATOR PHONE** | 618-544-3131 ext 5123 |
| **OWNERSHIP:** | Crawford Hospital District |
| **OPERATOR:** | Crawford Hospital District |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1000 North Allen Street |

**CITY:** Robinson **COUNTY:** Crawford County

## Patients by Race

| | |
|---|---|
| White | 98.5% |
| Black | 0.5% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 0.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.1% |
| Not Hispanic or Latino: | 99.6% |
| Unknown: | 0.3% |

| | |
|---|---|
| IDPH Number: | 0455 |
| HPA | F-03 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 21 | 21 | 21 | 1,033 | 3,371 | 412 | 3.7 | 10.4 | 49.4 | 49.4 |
| *0-14 Years* | | | | *202* | *393* | | | | | |
| *15-44 Years* | | | | *128* | *377* | | | | | |
| *45-64 Years* | | | | *170* | *518* | | | | | |
| *65-74 Years* | | | | *151* | *559* | | | | | |
| *75 Years +* | | | | *382* | *1,524* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 4 | 4 | 4 | 215 | 445 | 300 | 3.5 | 2.0 | 51.0 | 51.0 |
| *Maternity* | | | | *194* | *409* | | | | | |
| *Clean Gynecology* | | | | *21* | *36* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 38 | 38 | 38 | 94 | 7,119 | 0 | 75.7 | 19.5 | 51.3 | 51.3 |
| **Swing Beds** | | | 3 | 33 | 233 | | 7.1 | 0.6 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **63** | | | **1,375** | **11,168** | **712** | **8.6** | **32.5** | **51.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **45.1%** | **19.8%** | **0.0%** | **20.4%** | **10.5%** | **4.2%** | |
| | 552 | 242 | 0 | 250 | 128 | 51 | **1,223** |
| **Outpatients** | **37.3%** | **20.8%** | **0.0%** | **34.2%** | **6.0%** | **1.7%** | |
| | 19147 | 10675 | 0 | 17554 | 3094 | 898 | **51,368** |

***Financial Year Reported:*** 5/1/2012 *to* 4/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **44.3%** | **9.5%** | **0.0%** | **45.5%** | **0.6%** | **100.0%** | |
| | 3,657,451 | 786,309 | 0 | 3,755,506 | 50,590 | 8,249,856 | 326,658 |
| **Outpatient Revenue ( $)** | **24.9%** | **11.4%** | **0.0%** | **63.0%** | **0.7%** | **100.0%** | |
| | 8,237,288 | 3,767,603 | 0 | 20,792,392 | 225,750 | 33,023,033 | 1,203,884 |

***Total Charity Care Expense***
**1,530,542**

***Total Charity Care as % of Net Revenue***
**3.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 1 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 2 |
| C-Section Rooms: | 1 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 19,486 |
| Outpatient Studies | 127,593 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 12 | 12 | 0.0 | 1.1 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 102 | 143 | 141 | 285 | 426 | 1.4 | 2.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 176 | 118 | 205 | 137 | 342 | 1.2 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 41 | 41 | 0.0 | 0.3 |
| Orthopedic | 0 | 0 | 0 | 0 | 39 | 167 | 97 | 206 | 303 | 2.5 | 1.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 138 | 0 | 89 | 89 | 0.0 | 0.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 16 | 16 | 0.0 | 1.1 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 14 | 14 | 0.0 | 0.8 |
| **Totals** | **0** | **0** | **2** | **2** | **317** | **765** | **443** | **800** | **1243** | **1.4** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 12

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 15 | 573 | 20 | 383 | 403 | 1.3 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 25 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 10 |
| Persons Treated by Emergency Services: | | 9,282 |
| Patients Admitted from Emergency: | | 822 |
| Total ED Visits (Emergency+Trauma): | | **9,307** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **51,373** |
| Outpatient Visits at the Hospital/ Campus: | 51,373 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 1,067 | 10,983 | 0 |
| *Nuclear Medicine* | 1 | 0 | 18 | 699 | 0 |
| *Mammography* | 1 | 0 | 0 | 1,387 | 0 |
| *Ultrasound* | 2 | 0 | 331 | 3,051 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 284 | 2,842 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 26 | 683 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Finny Mathew |
| **ADMINSTRATOR PHONE** | (618)241-8505 |
| **OWNERSHIP:** | National Healthcare of Mt. Vernon, Inc |
| **OPERATOR:** | National Healthcare of Mt. Vernon, Inc |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 8 Doctors Park Road **CITY:** Mount Vernon **COUNTY:** Jefferson County |

## Patients by Race

| | |
|---|---|
| White | 92.1% |
| Black | 6.9% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.3% |
| Not Hispanic or Latino: | 98.8% |
| Unknown: | 1.0% |

| | |
|---|---|
| IDPH Number: | 3947 |
| HPA | F-04 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 40 | 40 | 28 | 1,345 | 3,971 | 648 | 3.4 | 12.7 | 31.6 | 31.6 |
| *0-14 Years* | | | | *4* | *7* | | | | | |
| *15-44 Years* | | | | *241* | *526* | | | | | |
| *45-64 Years* | | | | *371* | *892* | | | | | |
| *65-74 Years* | | | | *259* | *820* | | | | | |
| *75 Years +* | | | | *470* | *1,726* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 7 | 7 | 7 | 184 | 647 | 0 | 3.5 | 1.8 | 25.3 | 25.3 |
| *Direct Admission* | | | | *128* | *453* | | | | | |
| *Transfers* | | | | *56* | *194* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **47** | | | **1,473** | **4,618** | **648** | **3.6** | **14.4** | **30.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **56.7%** | **13.4%** | **2.8%** | **26.7%** | **0.0%** | **0.3%** | |
| | 838 | 198 | 42 | 395 | 0 | 5 | **1,478** |
| **Outpatients** | **48.0%** | **21.3%** | **0.0%** | **24.6%** | **5.8%** | **0.2%** | |
| | 15186 | 6740 | 0 | 7788 | 1821 | 75 | **31,610** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **37.6%** | **28.6%** | **3.7%** | **30.1%** | **0.0%** | **100.0%** | |
| | 5,617,122 | 4,263,157 | 558,600 | 4,490,287 | 0 | 14,929,166 | 199,011 |
| **Outpatient Revenue ( $)** | **16.4%** | **1.5%** | **0.0%** | **73.9%** | **8.2%** | **100.0%** | |
| | 4,890,959 | 441,874 | 0 | 21,995,094 | 2,430,318 | 29,758,245 | 528,749 |

***Total Charity Care Expense*** **727,760**

***Total Charity Care as % of Net Revenue*** **1.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 4,191 |
| Outpatient Studies | 12,938 |
| Studies Performed Under Contract | 10,400 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 117 | 223 | 453 | 721 | 1174 | 3.9 | 3.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 21 | 243 | 80 | 750 | 830 | 3.8 | 3.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 331 | 0 | 737 | 737 | 0.0 | 2.2 |
| Orthopedic | 0 | 0 | 0 | 0 | 187 | 500 | 894 | 1692 | 2586 | 4.8 | 3.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 281 | 0 | 746 | 746 | 0.0 | 2.7 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 33 | 33 | 0.0 | 3.3 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 41 | 260 | 126 | 733 | 859 | 3.1 | 2.8 |
| **Totals** | **0** | **0** | **5** | **5** | **366** | **1848** | **1553** | **5412** | **6965** | **4.2** | **2.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 15

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 68 | 718 | 176 | 1831 | 2007 | 2.6 | 2.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 6 | 175 | 17 | 473 | 490 | 2.8 | 2.7 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 8 |
| Persons Treated by Emergency Services: | | 10,021 |
| Patients Admitted from Emergency: | | 1,040 |
| Total ED Visits (Emergency+Trauma): | | **10,021** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **31,535** |
| Outpatient Visits at the Hospital/ Campus: | 28,394 |
| Outpatient Visits Offsite/off campus | 3,141 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 8 | 0 | 1,957 | 7,159 | 0 |
| *Nuclear Medicine* | 0 | 1 | 67 | 286 | 0 |
| *Mammography* | 1 | 0 | 0 | 1,706 | 0 |
| *Ultrasound* | 2 | 0 | 371 | 1,770 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 40 | 75 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 661 | 2,623 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 10 | 307 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 72 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Timothy D Stone |
| **ADMINSTRATOR PHONE** | 217-876-2114 |
| **OWNERSHIP:** | Decatur Memorial Hospital |
| **OPERATOR:** | Decatur Memorial Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2300 North Edward Street **CITY:** Decatur **COUNTY:** Macon County |

## Patients by Race

| | |
|---|---|
| White | 83.6% |
| Black | 14.3% |
| American Indian | 0.3% |
| Asian | 0.3% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.6% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.6% |
| Not Hispanic or Latino: | 97.7% |
| Unknown: | 1.6% |

| | |
|---|---|
| IDPH Number: | 0471 |
| HPA | D-04 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 224 | 204 | 113 | 8,130 | 29,158 | 4,696 | 4.2 | 92.8 | 41.4 | 45.5 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,028* | *3,127* | | | | | |
| *45-64 Years* | | | | *2,484* | *8,587* | | | | | |
| *65-74 Years* | | | | *1,704* | *6,218* | | | | | |
| *75 Years +* | | | | *2,914* | *11,226* | | | | | |
| **Pediatric** | 18 | 18 | 9 | 601 | 1,166 | 846 | 3.3 | 5.5 | 30.6 | 30.6 |
| **Intensive Care** | 32 | 32 | 32 | 1,015 | 7,880 | 246 | 8.0 | 22.3 | 69.6 | 69.6 |
| *Direct Admission* | | | | *1,015* | *7,880* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 26 | 26 | 18 | 1,195 | 2,801 | 1,444 | 3.6 | 11.6 | 44.7 | 44.7 |
| *Maternity* | | | | *947* | *2,304* | | | | | |
| *Clean Gynecology* | | | | *248* | *497* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 5 | 1 | 1,804 | 0 | 1,804.0 | 4.9 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **300** | | | **10,942** | **42,809** | **7,232** | **4.6** | **137.1** | **45.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **47.8%** | **18.1%** | **0.0%** | **25.9%** | **4.0%** | **4.2%** | |
| | 5234 | 1980 | 0 | 2831 | 442 | 455 | **10,942** |
| **Outpatients** | **43.6%** | **15.6%** | **0.0%** | **33.1%** | **3.2%** | **4.6%** | |
| | 118032 | 42144 | 0 | 89770 | 8612 | 12360 | **270,918** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **49.5%** | **4.3%** | **0.0%** | **27.7%** | **18.5%** | **100.0%** | |
| | 42,656,197 | 3,720,216 | 0 | 23,916,440 | 15,948,484 | 86,241,337 | 2,340,150 |
| **Outpatient Revenue ( $)** | **27.3%** | **4.1%** | **0.0%** | **47.1%** | **21.5%** | **100.0%** | |
| | 47,932,103 | 7,132,145 | 0 | 82,703,898 | 37,718,267 | 175,486,413 | 5,318,670 |

***Total Charity Care Expense*** **7,658,820**

***Total Charity Care as % of Net Revenue*** **2.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,030 |
| Number of Live Births: | 1,028 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 9 |
| C-Section Rooms: | 2 |
| CSections Performed: | 393 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 24 | 0 | 0 |
| Patient Days | 2,188 | 346 | 0 |
| Total Newborn Patient Days | | | **2,534** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 344,917 |
| Outpatient Studies | 649,080 |
| Studies Performed Under Contract | 18,870 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 2 | 0 | 0 | 2 | 81 | 0 | 473 | 0 | 473 | 5.8 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 6 | 6 | 758 | 1651 | 1848 | 2806 | 4654 | 2.4 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 1 | 1 | 247 | 224 | 953 | 523 | 1476 | 3.9 | 2.3 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 293 | 881 | 695 | 1140 | 1835 | 2.4 | 1.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 19 | 6 | 52 | 12 | 64 | 2.7 | 2.0 |
| Ophthalmology | 0 | 0 | 2 | 2 | 0 | 1187 | 0 | 1358 | 1358 | 0.0 | 1.1 |
| Orthopedic | 0 | 0 | 4 | 4 | 783 | 2402 | 2086 | 4162 | 6248 | 2.7 | 1.7 |
| Otolaryngology | 0 | 0 | 2 | 2 | 76 | 1434 | 156 | 2283 | 2439 | 2.1 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 1 | 720 | 5 | 982 | 987 | 5.0 | 1.4 |
| Podiatry | 0 | 0 | 0 | 0 | 27 | 371 | 44 | 604 | 648 | 1.6 | 1.6 |
| Thoracic | 0 | 0 | 0 | 0 | 84 | 4 | 235 | 9 | 244 | 2.8 | 2.3 |
| Urology | 0 | 0 | 0 | 0 | 94 | 186 | 551 | 406 | 957 | 5.9 | 2.2 |
| **Totals** | **2** | **0** | **16** | **18** | **2463** | **9066** | **7098** | **14285** | **21383** | **2.9** | **1.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 32 Stage 2 Recovery Stations 17

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 918 | 2040 | 486 | 1121 | 1607 | 0.5 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 4522 | 0 | 1131 | 1131 | 0.0 | 0.3 |
| Cystoscopy | 0 | 0 | 2 | 2 | 217 | 970 | 408 | 1644 | 2052 | 1.9 | 1.7 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedure | 0 | 0 | 1 | 1 | 0 | 113 | 0 | 122 | 122 | 0.0 | 1.1 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 26 |
| Persons Treated by Emergency Services: | | 49,505 |
| Patients Admitted from Emergency: | | 7,297 |
| Total ED Visits (Emergency+Trauma): | | **49,505** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **270,918** |
| Outpatient Visits at the Hospital/ Campus: | 270,918 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 3 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **970** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 681 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 227 |
| EP Catheterizations (15+) | 62 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **81** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 81 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 63 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 11 | 0 | 8,498 | 50,195 | 0 |
| *Nuclear Medicine* | 5 | 0 | 793 | 4,383 | 0 |
| *Mammography* | 6 | 0 | 16 | 14,795 | 0 |
| *Ultrasound* | 13 | 0 | 4,493 | 19,689 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 40 | 289 | 0 |
| *Interventional Angiography* | | | 82 | 595 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 65 | 1,225 | 0 |
| *Computerized Axial Tomography (CAT)* | 5 | 0 | 2,063 | 20,626 | 0 |
| *Magnetic Resonance Imaging* | 5 | 0 | 808 | 9,961 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 1 | 0 | 77 |
| *Linear Accelerator* | 2 | 0 | 9,187 |
| Image Guided Rad Therapy | | | 5,125 |
| Intensity Modulated Rad Thrpy | | | 3,430 |
| High Dose Brachytherapy | 1 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Maureen Taus |
| **ADMINSTRATOR PHONE** | 630-933-6342 |
| **OWNERSHIP:** | Delnor Community Hospital |
| **OPERATOR:** | Delnor Community Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 300 Randall Road **CITY:** Geneva **COUNTY:** Kane County |

## Patients by Race

| | |
|---|---|
| White | 95.2% |
| Black | 2.4% |
| American Indian | 0.1% |
| Asian | 1.4% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 0.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 5.4% |
| Not Hispanic or Latino: | 94.1% |
| Unknown: | 0.4% |

| | |
|---|---|
| IDPH Number: | 5736 |
| HPA | A-12 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 121 | 121 | 121 | 5,491 | 22,522 | 4,712 | 5.0 | 74.6 | 61.7 | 61.7 |
| *0-14 Years* | | | | *89* | *201* | | | | | |
| *15-44 Years* | | | | *712* | *2,318* | | | | | |
| *45-64 Years* | | | | *1,531* | *6,342* | | | | | |
| *65-74 Years* | | | | *1,113* | *4,626* | | | | | |
| *75 Years +* | | | | *2,046* | *9,035* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 20 | 20 | 20 | 684 | 2,269 | 46 | 3.4 | 6.3 | 31.7 | 31.7 |
| *Direct Admission* | | | | *613* | *1,799* | | | | | |
| *Transfers* | | | | *71* | *470* | | | | | |
| **Obstetric/Gynecology** | 18 | 18 | 18 | 1,502 | 3,826 | 123 | 2.6 | 10.8 | 60.1 | 60.1 |
| *Maternity* | | | | *1,475* | *3,737* | | | | | |
| *Clean Gynecology* | | | | *27* | *89* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **159** | | | **7,606** | **28,617** | **4,881** | **4.4** | **91.8** | **57.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **45.7%** | **6.5%** | **0.2%** | **38.5%** | **3.0%** | **6.0%** | |
| | 3479 | 495 | 15 | 2929 | 229 | 459 | **7,606** |
| **Outpatients** | **28.7%** | **8.5%** | **0.2%** | **52.4%** | **7.4%** | **2.8%** | |
| | 41100 | 12147 | 277 | 74924 | 10598 | 4046 | **143,092** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **51.3%** | **19.1%** | **0.1%** | **25.8%** | **3.7%** | **100.0%** | |
| | 35,272,872 | 13,128,050 | 96,719 | 17,766,566 | 2,543,296 | 68,807,503 | 1,300,112 |
| **Outpatient Revenue ( $)** | **11.0%** | **-3.4%** | **0.1%** | **79.9%** | **12.4%** | **100.0%** | |
| | 14,837,886 | -4,627,535 | 104,779 | 108,259,403 | 16,858,923 | 135,433,456 | 1,349,353 |

***Total Charity Care Expense***
**2,649,465**

***Total Charity Care as % of Net Revenue***
**1.3%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,474 |
| Number of Live Births: | 1,459 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 6 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 512 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 2,721 | 416 | 779 |
| Total Newborn Patient Days | | | **3,916** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 201,838 |
| Outpatient Studies | 364,819 |
| Studies Performed Under Contract | 18,590 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 69 | 16 | 158 | 33 | 191 | 2.3 | 2.1 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 527 | 889 | 1059 | 1590 | 2649 | 2.0 | 1.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 1 | 1 | 124 | 16 | 427 | 47 | 474 | 3.4 | 2.9 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 71 | 582 | 132 | 969 | 1101 | 1.9 | 1.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 18 | 51 | 47 | 118 | 165 | 2.6 | 2.3 |
| Ophthalmology | 0 | 0 | 0 | 0 | 6 | 59 | 8 | 95 | 103 | 1.3 | 1.6 |
| Orthopedic | 0 | 0 | 3 | 3 | 611 | 608 | 1488 | 1321 | 2809 | 2.4 | 2.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 7 | 407 | 10 | 488 | 498 | 1.4 | 1.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 39 | 214 | 117 | 575 | 692 | 3.0 | 2.7 |
| Podiatry | 0 | 0 | 0 | 0 | 13 | 87 | 21 | 131 | 152 | 1.6 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 53 | 18 | 148 | 42 | 190 | 2.8 | 2.3 |
| Urology | 0 | 0 | 0 | 0 | 111 | 187 | 203 | 304 | 507 | 1.8 | 1.6 |
| **Totals** | **0** | **0** | **9** | **9** | **1649** | **3134** | **3818** | **5713** | **9531** | **2.3** | **1.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 18

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 618 | 1232 | 604 | 859 | 1463 | 1.0 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 18 | 619 | 7 | 227 | 234 | 0.4 | 0.4 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 5,281 |
| Patients Admitted from Trauma | | 538 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 27 |
| Persons Treated by Emergency Services: | | 32,106 |
| Patients Admitted from Emergency: | | 6,328 |
| Total ED Visits (Emergency+Trauma): | | **37,387** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **143,092** |
| Outpatient Visits at the Hospital/ Campus: | 136,555 |
| Outpatient Visits Offsite/off campus | 6,537 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **441** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 268 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 111 |
| EP Catheterizations (15+) | 62 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 9,949 | 24,691 | 0 |
| *Nuclear Medicine* | 2 | 0 | 619 | 2,517 | 0 |
| *Mammography* | 3 | 1 | 12 | 13,547 | 668 |
| *Ultrasound* | 8 | 0 | 1,962 | 18,647 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 561 | 841 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 6,302 | 19,406 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 1,034 | 5,943 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 0 |
| Image Guided Rad Therapy | | | 823 |
| Intensity Modulated Rad Thrpy | | | 469 |
| High Dose Brachytherapy | 1 | 0 | 20 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Earl Sheehy |
| **ADMINSTRATOR PHONE** | 217-937-5201 |
| **OWNERSHIP:** | City of Clinton |
| **OPERATOR:** | City of Clinton |
| **MANAGEMENT:** | City |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 422 West White Street |

**CITY:** Clinton **COUNTY:** DeWitt County

## Patients by Race

| | |
|---|---|
| White | 99.6% |
| Black | 0.4% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 1164 |
| HPA | D-04 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 21 | 21 | 8 | 232 | 784 | 203 | 4.3 | 2.7 | 12.9 | 12.9 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *26* | *73* | | | | | |
| *45-64 Years* | | | | *36* | *114* | | | | | |
| *65-74 Years* | | | | *51* | *165* | | | | | |
| *75 Years +* | | | | *119* | *432* | | | | | |
| **Pediatric** | 2 | 2 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 2 | 2 | 2 | 20 | 26 | 9 | 1.8 | 0.1 | 4.8 | 4.8 |
| *Direct Admission* | | | | *20* | *26* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 3 | 9 | 68 | | 7.6 | 0.2 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **261** | **878** | **212** | **4.2** | **3.0** | **11.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **63.1%** | **6.3%** | **0.0%** | **17.5%** | **0.4%** | **12.7%** | |
| | 159 | 16 | 0 | 44 | 1 | 32 | **252** |
| **Outpatients** | **39.1%** | **15.3%** | **0.0%** | **33.4%** | **7.6%** | **4.6%** | |
| | 6165 | 2406 | 0 | 5262 | 1203 | 718 | **15,754** |

***Financial Year Reported:*** 5/1/2012 *to* 4/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **77.6%** | **1.4%** | **0.0%** | **20.2%** | **0.8%** | **100.0%** | |
| | 2,401,053 | 43,239 | 0 | 625,462 | 25,560 | 3,095,314 | 24,383 |
| **Outpatient Revenue ( $)** | **33.1%** | **11.6%** | **0.0%** | **51.7%** | **3.6%** | **100.0%** | |
| | 3,996,568 | 1,404,242 | 0 | 6,242,198 | 429,425 | 12,072,433 | 197,566 |

***Total Charity Care Expense*** **221,949**

***Total Charity Care as % of Net Revenue*** **1.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 5,464 |
| Outpatient Studies | 46,248 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 20 | 47 | 30 | 52 | 82 | 1.5 | 1.1 |
| Gastroenterology | 0 | 0 | 1 | 1 | 3 | 66 | 3 | 56 | 59 | 1.0 | 0.8 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 5 | 5 | 0.0 | 1.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.0 | 1.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.0 | 1.0 |
| **Totals** | **0** | **0** | **3** | **3** | **23** | **119** | **33** | **116** | **149** | **1.4** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 3 | 66 | 3 | 56 | 59 | 1.0 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Pain Mgmt | 0 | 0 | 2 | 2 | 0 | 21 | 0 | 13 | 13 | 0.0 | 0.6 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 4 |
| Persons Treated by Emergency Services: | | 5,703 |
| Patients Admitted from Emergency: | | 174 |
| Total ED Visits (Emergency+Trauma): | | **5,703** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **15,754** |
| Outpatient Visits at the Hospital/ Campus: | 15,754 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 164 | 3,599 | 0 |
| *Nuclear Medicine* | 0 | 1 | 25 | 231 | 0 |
| *Mammography* | 1 | 0 | 0 | 514 | 0 |
| *Ultrasound* | 0 | 1 | 87 | 839 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 116 | 1,328 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 5 | 223 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Pamela Meyer Davis |
| **ADMINSTRATOR PHONE** | 630-527-3010 |
| **OWNERSHIP:** | Edward Hospital |
| **OPERATOR:** | Edward Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 801 South Washington |

**CITY:** Naperville **COUNTY:** DuPage County

## Patients by Race

| | |
|---|---|
| White | 79.1% |
| Black | 7.4% |
| American Indian | 0.1% |
| Asian | 5.5% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 7.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 5.8% |
| Not Hispanic or Latino: | 91.4% |
| Unknown: | 2.9% |

| | |
|---|---|
| IDPH Number: | 3905 |
| HPA | A-05 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 235 | 207 | 207 | 13,459 | 54,252 | 5,006 | 4.4 | 162.4 | 69.1 | 78.4 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *2,088* | *6,445* | | | | | |
| *45-64 Years* | | | | *4,385* | *16,454* | | | | | |
| *65-74 Years* | | | | *2,850* | *12,271* | | | | | |
| *75 Years +* | | | | *4,136* | *19,082* | | | | | |
| **Pediatric** | 7 | 7 | 7 | 658 | 1,696 | 0 | 2.6 | 4.6 | 66.4 | 66.4 |
| **Intensive Care** | 64 | 38 | 38 | 3,711 | 10,649 | 59 | 2.9 | 29.3 | 45.8 | 77.2 |
| *Direct Admission* | | | | *3,061* | *10,649* | | | | | |
| *Transfers* | | | | *650* | *0* | | | | | |
| **Obstetric/Gynecology** | 39 | 37 | 37 | 3,228 | 8,538 | 0 | 2.6 | 23.4 | 60.0 | 63.2 |
| *Maternity* | | | | *3,228* | *8,538* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 12 | 12 | 12 | 280 | 2,864 | 0 | 10.2 | 7.8 | 65.4 | 65.4 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *11* | | | | | *997* | | | | |
| **Facility Utilization** | **357** | | | **20,686** | **77,999** | **6,062** | **4.1** | **230.3** | **64.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **34.6%** | **6.7%** | **0.7%** | **50.4%** | **0.8%** | **6.8%** | |
| | 7154 | 1380 | 148 | 10425 | 174 | 1405 | **20,686** |
| **Outpatients** | **24.5%** | **7.6%** | **0.0%** | **53.9%** | **9.8%** | **4.2%** | |
| | 99143 | 30617 | 198 | 218326 | 39611 | 17093 | **404,988** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **42.2%** | **2.1%** | **0.5%** | **54.3%** | **0.9%** | **100.0%** | |
| | 73,076,337 | 3,601,768 | 942,475 | 93,980,464 | 1,628,629 | 173,229,673 | 5,897,619 |
| **Outpatient Revenue ( $)** | **13.3%** | **1.2%** | **0.6%** | **83.5%** | **1.4%** | **100.0%** | |
| | 40,812,530 | 3,565,016 | 1,951,740 | 255,435,145 | 4,327,983 | 306,092,414 | 8,486,818 |

***Total Charity Care Expense*** **14,384,437**

***Total Charity Care as % of Net Revenue*** **3.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 3,109 |
| Number of Live Births: | 3,099 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 5 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 16 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 3 |
| CSections Performed: | 1,050 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 45 | 10 | 0 |
| Patient Days | 6,236 | 2,296 | 0 |
| Total Newborn Patient Days | | | **8,532** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 447,603 |
| Outpatient Studies | 776,831 |
| Studies Performed Under Contract | 57,701 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 3 | 3 | 311 | 17 | 1547 | 44 | 1591 | 5.0 | 2.6 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 15 | 15 | 1337 | 3288 | 3780 | 4994 | 8774 | 2.8 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 21 | 23 | 54 | 28 | 82 | 2.6 | 1.2 |
| Neurology | 0 | 0 | 0 | 0 | 747 | 220 | 2981 | 557 | 3538 | 4.0 | 2.5 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 261 | 1455 | 796 | 2754 | 3550 | 3.0 | 1.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 23 | 100 | 52 | 234 | 286 | 2.3 | 2.3 |
| Ophthalmology | 0 | 0 | 0 | 0 | 1 | 192 | 3 | 302 | 305 | 3.0 | 1.6 |
| Orthopedic | 0 | 0 | 0 | 0 | 1377 | 2355 | 3572 | 4218 | 7790 | 2.6 | 1.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 109 | 1825 | 212 | 2648 | 2860 | 1.9 | 1.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 33 | 309 | 129 | 866 | 995 | 3.9 | 2.8 |
| Podiatry | 0 | 0 | 0 | 0 | 53 | 33 | 84 | 67 | 151 | 1.6 | 2.0 |
| Thoracic | 0 | 0 | 0 | 0 | 289 | 18 | 1338 | 25 | 1363 | 4.6 | 1.4 |
| Urology | 0 | 0 | 0 | 0 | 211 | 315 | 1074 | 617 | 1691 | 5.1 | 2.0 |
| **Totals** | **0** | **0** | **18** | **18** | **4773** | **10150** | **15622** | **17354** | **32976** | **3.3** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 32

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 6 | 6 | 1364 | 7447 | 1542 | 7701 | 9243 | 1.1 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 240 | 765 | 398 | 1203 | 1601 | 1.7 | 1.6 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Room | 0 | 0 | 2 | 2 | 10 | 789 | 11 | 762 | 773 | 1.1 | 1.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult and Ped |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 1,135 |
| Patients Admitted from Trauma | | 1,051 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 46 |
| Persons Treated by Emergency Services: | | 63,146 |
| Patients Admitted from Emergency: | | 10,117 |
| Total ED Visits (Emergency+Trauma): | | **64,281** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 16 |
| Patient Visits in Free-Standing Centers | 25,414 |
| Hospital Admissions from Free-Standing Center | 989 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **512,634** |
| Outpatient Visits at the Hospital/ Campus: | 338,434 |
| Outpatient Visits Offsite/off campus | 174,200 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **6** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **4,059** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 2,090 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 679 |
| EP Catheterizations (15+) | 1,290 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **297** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 297 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 159 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 42 | 0 | 34,457 | 81,935 | 0 |
| *Nuclear Medicine* | 10 | 0 | 1,148 | 6,313 | 0 |
| *Mammography* | 11 | 0 | 0 | 54,471 | 0 |
| *Ultrasound* | 24 | 0 | 12,279 | 52,976 | 5,449 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 2,791 | 1,257 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 9 | 835 | 0 |
| *Computerized Axial Tomography (CAT)* | 10 | 0 | 11,876 | 32,181 | 404 |
| *Magnetic Resonance Imaging* | 6 | 0 | 3,285 | 13,860 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 3 | 0 | 17,966 |
| Image Guided Rad Therapy | | | 5,366 |
| Intensity Modulated Rad Thrpy | | | 5,361 |
| High Dose Brachytherapy | 1 | 0 | 193 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Mary Lou Mastro |
| **ADMINSTRATOR PHONE** | 331-221-0461 |
| **OWNERSHIP:** | Elmhurst Memorial Hospital |
| **OPERATOR:** | Elmhurst Memorial Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 155 East Brush Hill Road |

**CITY:** Elmhurst **COUNTY:** DuPage County

## Patients by Race

| | |
|---|---|
| White | 85.6% |
| Black | 8.4% |
| American Indian | 0.1% |
| Asian | 1.6% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 4.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 10.9% |
| Not Hispanic or Latino: | 84.8% |
| Unknown: | 4.4% |

| | |
|---|---|
| IDPH Number: | 5751 |
| HPA | A-05 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 198 | 198 | 172 | 9,028 | 45,086 | 5,835 | 5.6 | 139.5 | 70.5 | 70.5 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,113* | *4,186* | | | | | |
| *45-64 Years* | | | | *2,680* | *12,216* | | | | | |
| *65-74 Years* | | | | *1,794* | *9,514* | | | | | |
| *75 Years +* | | | | *3,441* | *19,170* | | | | | |
| **Pediatric** | 6 | 6 | 6 | 148 | 332 | 0 | 2.2 | 0.9 | 15.2 | 15.2 |
| **Intensive Care** | 35 | 35 | 35 | 2,994 | 9,285 | 26 | 3.1 | 25.5 | 72.9 | 72.9 |
| *Direct Admission* | | | | *2,236* | *6,668* | | | | | |
| *Transfers* | | | | *758* | *2,617* | | | | | |
| **Obstetric/Gynecology** | 20 | 20 | 20 | 1,756 | 4,658 | 225 | 2.8 | 13.4 | 66.9 | 66.9 |
| *Maternity* | | | | *1,756* | *4,658* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **259** | | | **13,168** | **59,361** | **6,086** | **5.0** | **179.3** | **69.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **50.8%** | **9.7%** | **0.4%** | **29.8%** | **3.1%** | **6.1%** | |
| | 6690 | 1280 | 57 | 3920 | 412 | 809 | **13,168** |
| **Outpatients** | **27.4%** | **6.4%** | **0.5%** | **60.7%** | **3.7%** | **1.2%** | |
| | 174149 | 40868 | 3380 | 386046 | 23629 | 7716 | **635,788** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **44.0%** | **2.4%** | **0.0%** | **53.5%** | **0.1%** | **100.0%** | |
| | 67,221,151 | 3,603,739 | 0 | 81,585,840 | 220,326 | 152,631,056 | 4,045,718 |
| **Outpatient Revenue ( $)** | **22.9%** | **1.8%** | **0.0%** | **73.2%** | **2.0%** | **100.0%** | |
| | 37,360,341 | 2,950,611 | 0 | 119,250,698 | 3,267,319 | 162,828,969 | 4,101,529 |

***Total Charity Care Expense***
**8,147,247**

***Total Charity Care as % of Net Revenue***
**2.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,748 |
| Number of Live Births: | 1,744 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 421 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 22 | 8 | 8 |
| Patient Days | 3,551 | 750 | 0 |
| Total Newborn Patient Days | | | **4,301** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 438,599 |
| Outpatient Studies | 643,791 |
| Studies Performed Under Contract | 41,095 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 359 | 93 | 2071 | 229 | 2300 | 5.8 | 2.5 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 12 | 12 | 903 | 1505 | 2656 | 2963 | 5619 | 2.9 | 2.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 21 | 2 | 66 | 5 | 71 | 3.1 | 2.5 |
| Neurology | 0 | 0 | 0 | 0 | 134 | 59 | 616 | 165 | 781 | 4.6 | 2.8 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 201 | 648 | 668 | 1160 | 1828 | 3.3 | 1.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 3 | 15 | 7 | 33 | 40 | 2.3 | 2.2 |
| Ophthalmology | 0 | 0 | 0 | 0 | 1 | 101 | 5 | 215 | 220 | 5.0 | 2.1 |
| Orthopedic | 0 | 0 | 0 | 0 | 1408 | 1839 | 4771 | 4513 | 9284 | 3.4 | 2.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 45 | 712 | 98 | 1108 | 1206 | 2.2 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 32 | 739 | 123 | 1574 | 1697 | 3.8 | 2.1 |
| Podiatry | 0 | 0 | 0 | 0 | 17 | 13 | 32 | 24 | 56 | 1.9 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 16 | 0 | 46 | 0 | 46 | 2.9 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 158 | 482 | 322 | 782 | 1104 | 2.0 | 1.6 |
| **Totals** | **0** | **0** | **15** | **15** | **3298** | **6208** | **11481** | **12771** | **24252** | **3.5** | **2.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 35

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 1074 | 5723 | 913 | 4865 | 5778 | 0.9 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 6,643 |
| Patients Admitted from Trauma | | 607 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 31 |
| Persons Treated by Emergency Services: | | 45,557 |
| Patients Admitted from Emergency: | | 8,558 |
| Total ED Visits (Emergency+Trauma): | | **52,200** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **635,788** |
| Outpatient Visits at the Hospital/ Campus: | 280,882 |
| Outpatient Visits Offsite/off campus | 354,906 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **4** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,528** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,273 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 357 |
| EP Catheterizations (15+) | 898 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **157** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 157 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 108 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 13 | 0 | 24,859 | 43,683 | 0 |
| *Nuclear Medicine* | 4 | 0 | 1,171 | 3,506 | 0 |
| *Mammography* | 6 | 0 | 5 | 16,306 | 0 |
| *Ultrasound* | 11 | 0 | 4,367 | 22,433 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 320 | 251 | 0 |
| *Interventional Angiography* | | | 231 | 142 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 1 | 432 | 0 |
| *Computerized Axial Tomography (CAT)* | 4 | 0 | 7,352 | 18,401 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 1,522 | 5,794 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 3,374 |
| Image Guided Rad Therapy | | | 3,818 |
| Intensity Modulated Rad Thrpy | | | 2,594 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 1 | 716 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Gerald P. Gallagher |
| **ADMINSTRATOR PHONE** | 847-570-5151 |
| **OWNERSHIP:** | NorthShore University HealthSystem |
| **OPERATOR:** | NorthShore University HealthSystem |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2650 Ridge Avenue |

**CITY:** Evanston **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 59.8% |
| Black | 11.4% |
| American Indian | 0.3% |
| Asian | 4.5% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 24.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 5.9% |
| Not Hispanic or Latino: | 94.1% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 0646 |
| HPA | A-08 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 174 | 156 | 156 | 7,454 | 36,046 | 7,440 | 5.8 | 119.1 | 68.5 | 76.4 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *2,908* | *10,780* | | | | | |
| *45-64 Years* | | | | *1,686* | *8,709* | | | | | |
| *65-74 Years* | | | | *1,096* | *6,607* | | | | | |
| *75 Years +* | | | | *1,764* | *9,950* | | | | | |
| **Pediatric** | 15 | 13 | 13 | 503 | 1,195 | 452 | 3.3 | 4.5 | 30.1 | 34.7 |
| **Intensive Care** | 26 | 26 | 25 | 2,244 | 6,432 | 10 | 2.9 | 17.6 | 67.9 | 67.9 |
| *Direct Admission* | | | | *1,421* | *4,073* | | | | | |
| *Transfers* | | | | *823* | *2,359* | | | | | |
| **Obstetric/Gynecology** | 52 | 52 | 52 | 3,598 | 11,218 | 977 | 3.4 | 33.4 | 64.3 | 64.3 |
| *Maternity* | | | | *3,246* | *10,655* | | | | | |
| *Clean Gynecology* | | | | *352* | *563* | | | | | |
| **Neonatal** | 44 | 44 | 44 | 456 | 13,113 | 0 | 28.8 | 35.9 | 81.7 | 81.7 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 21 | 21 | 21 | 1,079 | 6,677 | 0 | 6.2 | 18.3 | 87.1 | 87.1 |
| **Rehabilitation** | 22 | 19 | 19 | 433 | 5,469 | 5 | 12.6 | 15.0 | 68.2 | 78.9 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **354** | | | **14,944** | **80,150** | **8,884** | **6.0** | **243.9** | **68.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **25.0%** | **11.1%** | **0.0%** | **46.5%** | **3.7%** | **13.7%** | |
| | 3741 | 1659 | 0 | 6943 | 550 | 2051 | **14,944** |
| **Outpatients** | **33.7%** | **7.8%** | **0.0%** | **49.6%** | **7.2%** | **1.7%** | |
| | 173942 | 40333 | 0 | 255668 | 37115 | 8847 | **515,905** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **29.4%** | **8.6%** | **0.0%** | **55.5%** | **6.6%** | **100.0%** | |
| | 69,566,943 | 20,332,025 | 0 | 131,401,097 | 15,560,682 | 236,860,747 | 5,238,439 |
| **Outpatient Revenue ( $)** | **22.8%** | **2.3%** | **0.0%** | **63.0%** | **12.0%** | **100.0%** | |
| | 59,545,324 | 5,941,157 | 0 | 164,608,920 | 31,380,639 | 261,476,040 | 8,038,398 |

***Total Charity Care Expense*** **13,276,837**

***Total Charity Care as % of Net Revenue*** **2.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 3,383 |
| Number of Live Births: | 3,330 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 10 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 3 |
| CSections Performed: | 884 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 52 | 13 | 0 |
| Patient Days | 7,027 | 114 | 0 |
| Total Newborn Patient Days | | | **7,141** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 695,165 |
| Outpatient Studies | 2,354,885 |
| Studies Performed Under Contract | 94,331 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 493 | 171 | 2321 | 315 | 2636 | 4.7 | 1.8 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 782 | 1483 | 2437 | 2028 | 4465 | 3.1 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 2 | 226 | 2 | 140 | 142 | 1.0 | 0.6 |
| Neurology | 0 | 0 | 2 | 2 | 661 | 208 | 2822 | 456 | 3278 | 4.3 | 2.2 |
| OB/Gynecology | 0 | 0 | 2 | 2 | 295 | 1223 | 1079 | 1964 | 3043 | 3.7 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 9 | 6 | 29 | 17 | 46 | 3.2 | 2.8 |
| Ophthalmology | 0 | 0 | 0 | 0 | 1 | 48 | 3 | 72 | 75 | 3.0 | 1.5 |
| Orthopedic | 0 | 0 | 2 | 2 | 657 | 819 | 2492 | 1452 | 3944 | 3.8 | 1.8 |
| Otolaryngology | 0 | 0 | 2 | 2 | 95 | 1308 | 381 | 1660 | 2041 | 4.0 | 1.3 |
| Plastic Surgery | 0 | 0 | 1 | 1 | 155 | 491 | 597 | 1009 | 1606 | 3.9 | 2.1 |
| Podiatry | 0 | 0 | 0 | 0 | 24 | 3 | 25 | 2 | 27 | 1.0 | 0.7 |
| Thoracic | 0 | 0 | 1 | 1 | 263 | 76 | 730 | 105 | 835 | 2.8 | 1.4 |
| Urology | 0 | 0 | 1 | 1 | 340 | 560 | 891 | 574 | 1465 | 2.6 | 1.0 |
| **Totals** | **0** | **0** | **16** | **16** | **3777** | **6622** | **13809** | **9794** | **23603** | **3.7** | **1.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 7 | 7 | 825 | 9420 | 1238 | 14130 | 15368 | 1.5 | 1.5 |
| Laser Eye Procedures | 0 | 1 | 0 | 1 | 0 | 11 | 0 | 6 | 6 | 0.0 | 0.5 |
| Pain Management | 0 | 0 | 2 | 2 | 54 | 3242 | 81 | 4863 | 4944 | 1.5 | 1.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | Adult | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 764 |
| Patients Admitted from Trauma | | 743 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 18 |
| Persons Treated by Emergency Services: | | 37,188 |
| Patients Admitted from Emergency: | | 5,419 |
| Total ED Visits (Emergency+Trauma): | | **37,952** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **780,023** |
| Outpatient Visits at the Hospital/ Campus: | 396,186 |
| Outpatient Visits Offsite/off campus | 383,837 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,073** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,270 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 419 |
| EP Catheterizations (15+) | 384 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **210** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 210 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 125 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 7 | 0 | 22,871 | 28,543 | 0 |
| *Nuclear Medicine* | 4 | 0 | 429 | 7,152 | 0 |
| *Mammography* | 5 | 0 | 5 | 17,979 | 0 |
| *Ultrasound* | 3 | 0 | 4,881 | 14,004 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 481 | 436 | 0 |
| *Interventional Angiography* | | | 117 | 127 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 9,859 | 19,587 | 0 |
| *Magnetic Resonance Imaging* | 3 | 0 | 2,025 | 10,035 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 2 | 0 | 9,556 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 2,686 |
| High Dose Brachytherapy | 1 | 0 | 106 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Katherine Bunting |
| **ADMINSTRATOR PHONE** | 618-847-8333 |
| **OWNERSHIP:** | Fairfield Memorial Hospital Association |
| **OPERATOR:** | Fairfield Memorial Hospital Association |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | N.W. 11th Street **CITY:** Fairfield **COUNTY:** Wayne County |

## Patients by Race

| | |
|---|---|
| White | 99.9% |
| Black | 0.1% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 0679 |
| HPA | F-03 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 21 | 21 | 21 | 790 | 2,727 | 1,045 | 4.8 | 10.3 | 49.2 | 49.2 |
| *0-14 Years* | | | | *11* | *30* | | | | | |
| *15-44 Years* | | | | *73* | *215* | | | | | |
| *45-64 Years* | | | | *174* | *568* | | | | | |
| *65-74 Years* | | | | *170* | *623* | | | | | |
| *75 Years +* | | | | *362* | *1,291* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 4 | 4 | 4 | 234 | 672 | 8 | 2.9 | 1.9 | 46.6 | 46.6 |
| *Direct Admission* | | | | *197* | *610* | | | | | |
| *Transfers* | | | | *37* | *62* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 30 | 30 | 23 | 113 | 6,850 | 0 | 60.6 | 18.8 | 62.6 | 62.6 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **55** | | | **1,100** | **10,249** | **1,053** | **10.3** | **31.0** | **56.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **73.0%** | **7.1%** | **0.0%** | **13.4%** | **2.7%** | **3.9%** | |
| | 683 | 66 | 0 | 125 | 25 | 36 | **935** |
| **Outpatients** | **49.1%** | **18.2%** | **0.0%** | **24.7%** | **4.5%** | **3.4%** | |
| | 18798 | 6950 | 0 | 9466 | 1736 | 1297 | **38,247** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **76.0%** | **7.5%** | **0.0%** | **14.7%** | **1.8%** | **100.0%** | |
| | 3,872,042 | 383,927 | 0 | 747,282 | 91,230 | 5,094,481 | 157,486 |
| **Outpatient Revenue ( $)** | **41.2%** | **19.5%** | **0.0%** | **37.6%** | **1.8%** | **100.0%** | |
| | 8,251,434 | 3,903,213 | 0 | 7,532,609 | 361,959 | 20,049,215 | 809,217 |

***Total Charity Care Expense***
**966,703**

***Total Charity Care as % of Net Revenue***
**3.8%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 19,236 |
| Outpatient Studies | 135,597 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 84 | 485 | 153 | 577 | 730 | 1.8 | 1.2 |
| Gastroenterology | 0 | 0 | 1 | 1 | 23 | 548 | 18 | 250 | 268 | 0.8 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 6 | 60 | 11 | 98 | 109 | 1.8 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 123 | 0 | 70 | 70 | 0.0 | 0.6 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 16 | 16 | 0.0 | 5.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 15 | 15 | 0.0 | 2.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 36 | 36 | 0.0 | 0.7 |
| **Totals** | **0** | **0** | **3** | **3** | **113** | **1279** | **182** | **1062** | **1244** | **1.6** | **0.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** **Level 2** |
| | (Not Answered) Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 1,416 |
| Patients Admitted from Trauma | 100 |
| Emergency Service Type: | Basic |
| Number of Emergency Room Stations | 5 |
| Persons Treated by Emergency Services: | 8,617 |
| Patients Admitted from Emergency: | 934 |
| Total ED Visits (Emergency+Trauma): | **10,033** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **36,950** |
| Outpatient Visits at the Hospital/ Campus: | 36,950 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 873 | 8,706 | 0 |
| *Nuclear Medicine* | 0 | 1 | 38 | 689 | 0 |
| *Mammography* | 0 | 1 | 2 | 1,761 | 0 |
| *Ultrasound* | 1 | 0 | 53 | 1,347 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 292 | 2,821 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 25 | 576 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Gregory D. Starnes |
| **ADMINSTRATOR PHONE** | 618-283-5400 |
| **OWNERSHIP:** | Fayette County Hospital District |
| **OPERATOR:** | Heartland Health System, Inc. |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 650 West Taylor Street |

**CITY:** Vandalia **COUNTY:** Fayette County

## Patients by Race

| | |
|---|---|
| White | 0.0% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 100.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 0.0% |
| Unknown: | 100.0% |

| | |
|---|---|
| IDPH Number: | 0695 |
| HPA | F-02 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 23 | 23 | 18 | 799 | 3,420 | 584 | 5.0 | 11.0 | 47.7 | 47.7 |
| *0-14 Years* | | | | *6* | *18* | | | | | |
| *15-44 Years* | | | | *61* | *152* | | | | | |
| *45-64 Years* | | | | *152* | *535* | | | | | |
| *65-74 Years* | | | | *146* | *569* | | | | | |
| *75 Years +* | | | | *434* | *2,146* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 2 | 2 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 85 | 69 | 59 | 76 | 19,887 | 0 | 261.7 | 54.5 | 64.1 | 79.0 |
| **Swing Beds** | | | 4 | 58 | 962 | | 16.6 | 2.6 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **110** | | | **933** | **24,269** | **584** | **26.6** | **68.1** | **61.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **65.1%** | **9.5%** | **0.0%** | **9.6%** | **6.4%** | **9.3%** | |
| | 607 | 89 | 0 | 90 | 60 | 87 | **933** |
| **Outpatients** | **73.8%** | **9.5%** | **0.0%** | **9.6%** | **6.4%** | **0.6%** | |
| | 28980 | 3747 | 0 | 3789 | 2526 | 235 | **39,277** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **74.4%** | **9.5%** | **0.0%** | **9.6%** | **6.4%** | **100.0%** | |
| | 4,426,176 | 567,622 | 0 | 574,000 | 382,666 | 5,950,464 | 176,542 |
| **Outpatient Revenue ( $)** | **74.4%** | **9.5%** | **0.0%** | **9.6%** | **6.4%** | **100.0%** | |
| | 14,868,902 | 1,906,819 | 0 | 1,928,243 | 1,285,496 | 19,989,460 | 177,995 |

***Total Charity Care Expense*** **354,537**

***Total Charity Care as % of Net Revenue*** **1.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 14,257 |
| Outpatient Studies | 91,170 |
| Studies Performed Under Contract | 13,624 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 6 | 215 | 6 | 198 | 204 | 1.0 | 0.9 |
| Gastroenterology | 0 | 0 | 1 | 1 | 15 | 363 | 10 | 139 | 149 | 0.7 | 0.4 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 3 | 3 | 0.0 | 0.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 46 | 46 | 0.0 | 0.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 2 | 55 | 4 | 71 | 75 | 2.0 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 14 | 14 | 0.0 | 0.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 9 | 9 | 0.0 | 0.6 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **3** | **3** | **23** | **807** | **20** | **480** | **500** | **0.9** | **0.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 115 | 0 | 46 | 46 | 0.0 | 0.4 |
| General | 0 | 0 | 2 | 2 | 21 | 578 | 16 | 337 | 353 | 0.8 | 0.6 |
| Specialties | 0 | 0 | 1 | 1 | 2 | 114 | 4 | 97 | 101 | 2.0 | 0.9 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 7,857 |
| Patients Admitted from Emergency: | | 79 |
| Total ED Visits (Emergency+Trauma): | | **7,857** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **39,276** |
| Outpatient Visits at the Hospital/ Campus: | 36,114 |
| Outpatient Visits Offsite/off campus | 3,162 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 624 | 6,727 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 1,015 |
| *Mammography* | 1 | 0 | 1 | 862 | 0 |
| *Ultrasound* | 2 | 0 | 150 | 1,563 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 136 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 130 | 2,732 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 426 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Donald G. Brown |
| **ADMINSTRATOR PHONE** | 618-273-3361, Ext. 150 |
| **OWNERSHIP:** | Ferrell Hospital Community Foundation |
| **OPERATOR:** | Ferrell Hospital Community Foundation |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 1201 Pine Street **CITY:** Eldorado **COUNTY:** Saline County |

## Patients by Race

| | |
|---|---|
| White | #Div/0! |
| Black | #Div/0! |
| American Indian | #Div/0! |
| Asian | #Div/0! |
| Hawaiian/ Pacific | #Div/0! |
| Unknown | #Div/0! |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | #Div/0! |
| Not Hispanic or Latino: | #Div/0! |
| Unknown: | #Div/0! |

| | |
|---|---|
| IDPH Number: | 5363 |
| HPA | F-05 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 26 | 25 | 17 | 763 | 2,426 | 458 | 3.8 | 7.9 | 30.4 | 31.6 |
| *0-14 Years* | | | | *9* | *12* | | | | | |
| *15-44 Years* | | | | *96* | *194* | | | | | |
| *45-64 Years* | | | | *199* | *596* | | | | | |
| *65-74 Years* | | | | *163* | *548* | | | | | |
| *75 Years +* | | | | *296* | *1,076* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 3 | 35 | 216 | | 6.2 | 0.6 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **26** | | | **798** | **2,642** | **458** | **3.9** | **8.5** | **32.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **63.8%** | **14.4%** | **0.6%** | **12.8%** | **6.2%** | **2.2%** | |
| | 498 | 112 | 5 | 100 | 48 | 17 | **780** |
| **Outpatients** | **24.1%** | **35.9%** | **0.4%** | **17.4%** | **12.4%** | **9.9%** | |
| | 1952 | 2912 | 29 | 1410 | 1010 | 801 | **8,114** |

***Financial Year Reported:*** 4/1/2012 *to* 3/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **65.1%** | **11.6%** | **1.4%** | **14.6%** | **7.3%** | **100.0%** | |
| | 2,392,878 | 425,571 | 52,752 | 535,887 | 268,298 | 3,675,386 | 218,155 |
| **Outpatient Revenue ( $)** | **45.4%** | **23.0%** | **0.6%** | **22.4%** | **8.6%** | **100.0%** | |
| | 4,987,219 | 2,527,810 | 69,037 | 2,467,372 | 944,777 | 10,996,215 | 650,987 |

***Total Charity Care Expense***
**869,142**

***Total Charity Care as % of Net Revenue***
**5.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 770 |
| Outpatient Studies | 14,470 |
| Studies Performed Under Contract | 3,500 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 11 | 132 | 21 | 173 | 194 | 1.9 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 11 | 241 | 16 | 300 | 316 | 1.5 | 1.2 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 90 | 90 | 0.0 | 1.1 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **1** | **1** | **22** | **455** | **37** | **563** | **600** | **1.7** | **1.2** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 20 | 64 | 15 | 48 | 63 | 0.8 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 4 |
| Persons Treated by Emergency Services: | | 6,824 |
| Patients Admitted from Emergency: | | 358 |
| Total ED Visits (Emergency+Trauma): | | **6,824** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **7,284** |
| Outpatient Visits at the Hospital/ Campus: | 7,284 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 600 | 5,346 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 180 |
| *Mammography* | 1 | 0 | 0 | 695 | 0 |
| *Ultrasound* | 1 | 1 | 69 | 1,039 | 179 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 232 | 1,715 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 485 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Michael Perry, MD |
| **ADMINSTRATOR PHONE** | 815-599-6458 |
| **OWNERSHIP:** | Freeport Memorial Hospital DBA FHN Memorial Hospit |
| **OPERATOR:** | Freeport Regional Health Care Foundation |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1045 West Stephenson **CITY:** Freeport **COUNTY:** Stephenson County |

## Patients by Race

| | |
|---|---|
| White | 87.9% |
| Black | 10.5% |
| American Indian | 0.4% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.2% |
| Not Hispanic or Latino: | 98.2% |
| Unknown: | 0.6% |

| | |
|---|---|
| IDPH Number: | 0778 |
| HPA | B-02 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 82 | 74 | 74 | 3,382 | 13,014 | 3,365 | 4.8 | 44.9 | 54.7 | 60.6 |
| *0-14 Years* | | | | *61* | *130* | | | | | |
| *15-44 Years* | | | | *396* | *1,210* | | | | | |
| *45-64 Years* | | | | *849* | *3,371* | | | | | |
| *65-74 Years* | | | | *669* | *2,525* | | | | | |
| *75 Years +* | | | | *1,407* | *5,778* | | | | | |
| **Pediatric** | 0 | 15 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 8 | 8 | 8 | 656 | 1,545 | 33 | 2.4 | 4.3 | 54.0 | 54.0 |
| *Direct Admission* | | | | *474* | *896* | | | | | |
| *Transfers* | | | | *182* | *649* | | | | | |
| **Obstetric/Gynecology** | 14 | 11 | 11 | 453 | 1,064 | 30 | 2.4 | 3.0 | 21.4 | 27.2 |
| *Maternity* | | | | *381* | *917* | | | | | |
| *Clean Gynecology* | | | | *72* | *147* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **104** | | | **4,309** | **15,623** | **3,428** | **4.4** | **52.2** | **50.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **62.8%** | **15.2%** | **0.6%** | **17.6%** | **3.1%** | **0.6%** | |
| | 2707 | 654 | 28 | 759 | 133 | 28 | **4,309** |
| **Outpatients** | **44.0%** | **18.7%** | **0.5%** | **31.7%** | **4.6%** | **0.5%** | |
| | 56141 | 23919 | 591 | 40512 | 5829 | 681 | **127,673** |

***Financial Year Reported:*** 1/1/2012 *to* 12/31/2012

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **57.4%** | **5.2%** | **0.2%** | **30.2%** | **6.9%** | **100.0%** | |
| | 23,237,852 | 2,122,840 | 91,452 | 12,212,197 | 2,792,138 | 40,456,479 | 600,440 |
| **Outpatient Revenue ( $)** | **20.7%** | **4.0%** | **0.4%** | **66.9%** | **7.9%** | **100.0%** | |
| | 17,345,756 | 3,358,302 | 326,768 | 56,038,177 | 6,648,139 | 83,717,142 | 1,117,613 |

***Total Charity Care Expense***
**1,718,053**

***Total Charity Care as % of Net Revenue***
**1.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 370 |
| Number of Live Births: | 365 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 7 |
| C-Section Rooms: | 1 |
| CSections Performed: | 143 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 4 | 0 |
| Patient Days | 728 | 26 | 0 |
| Total Newborn Patient Days | | | **754** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 88,753 |
| Outpatient Studies | 291,956 |
| Studies Performed Under Contract | 16,147 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 3 | 0 | 4 | 0 | 4 | 1.3 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 464 | 596 | 796 | 699 | 1495 | 1.7 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 5 | 3 | 9 | 6 | 15 | 1.8 | 2.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 238 | 168 | 355 | 184 | 539 | 1.5 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 1 | 464 | 1 | 348 | 349 | 1.0 | 0.8 |
| Orthopedic | 0 | 0 | 1 | 1 | 385 | 566 | 592 | 530 | 1122 | 1.5 | 0.9 |
| Otolaryngology | 0 | 0 | 0 | 0 | 12 | 275 | 22 | 215 | 237 | 1.8 | 0.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 3 | 77 | 3 | 105 | 108 | 1.0 | 1.4 |
| Thoracic | 0 | 0 | 0 | 0 | 7 | 3 | 12 | 3 | 15 | 1.7 | 1.0 |
| Urology | 0 | 0 | 0 | 0 | 84 | 265 | 95 | 304 | 399 | 1.1 | 1.1 |
| **Totals** | **0** | **0** | **4** | **4** | **1202** | **2417** | **1889** | **2394** | **4283** | **1.6** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 25

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 898 | 3927 | 449 | 1964 | 2413 | 0.5 | 0.5 |
| Laser Eye Procedures | 0 | 2 | 0 | 2 | 0 | 191 | 0 | 15 | 15 | 0.0 | 0.1 |
| Pain Management | 0 | 0 | 1 | 1 | 16 | 973 | 8 | 487 | 495 | 0.5 | 0.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 24 |
| Persons Treated by Emergency Services: | | 27,858 |
| Patients Admitted from Emergency: | | 5,111 |
| Total ED Visits (Emergency+Trauma): | | **27,858** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **127,673** |
| Outpatient Visits at the Hospital/ Campus: | 79,384 |
| Outpatient Visits Offsite/off campus | 48,289 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **488** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 399 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 89 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 11 | 0 | 4,252 | 22,641 | 0 |
| *Nuclear Medicine* | 2 | 0 | 156 | 1,490 | 0 |
| *Mammography* | 2 | 0 | 0 | 5,432 | 0 |
| *Ultrasound* | 4 | 0 | 442 | 4,806 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 32 | 82 | 0 |
| *Interventional Angiography* | | | 31 | 16 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 52 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 1,390 | 8,849 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 2,806 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 107 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Arnold Kimmel |
| **ADMINSTRATOR PHONE** | 708-756-1000 x56001 |
| **OWNERSHIP:** | FRANCISCAN ALLIANCE, INC. |
| **OPERATOR:** | FRANCISCAN ALLIANCE, INC. |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1423 Chicago Road |

**CITY:** Chicago Heights **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 49.2% |
| Black | 48.9% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 9.0% |
| Not Hispanic or Latino: | 89.3% |
| Unknown: | 1.7% |

| | |
|---|---|
| IDPH Number: | 2436 |
| HPA | A-04 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 230 | 117 | 117 | 6,928 | 31,831 | 4,131 | 5.2 | 98.5 | 42.8 | 84.2 |
| *0-14 Years* | | | | *44* | *89* | | | | | |
| *15-44 Years* | | | | *1,331* | *4,415* | | | | | |
| *45-64 Years* | | | | *2,491* | *11,118* | | | | | |
| *65-74 Years* | | | | *1,239* | *6,635* | | | | | |
| *75 Years +* | | | | *1,823* | *9,574* | | | | | |
| **Pediatric** | 10 | 10 | 5 | 270 | 701 | 159 | 3.2 | 2.4 | 23.6 | 23.6 |
| **Intensive Care** | 20 | 10 | 10 | 819 | 3,095 | 2 | 3.8 | 8.5 | 42.4 | 84.8 |
| *Direct Admission* | | | | *478* | *481* | | | | | |
| *Transfers* | | | | *341* | *2,614* | | | | | |
| **Obstetric/Gynecology** | 22 | 22 | 12 | 1,189 | 2,752 | 117 | 2.4 | 7.9 | 35.7 | 35.7 |
| *Maternity* | | | | *1,189* | *2,752* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 30 | 30 | 20 | 320 | 4,320 | 19 | 13.6 | 11.9 | 39.6 | 39.6 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **312** | | | **9,185** | **42,699** | **4,428** | **5.1** | **129.1** | **41.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **39.5%** | **12.7%** | **0.5%** | **34.5%** | **3.9%** | **8.8%** | |
| | 3758 | 1208 | 45 | 3281 | 372 | 839 | **9,503** |
| **Outpatients** | **22.7%** | **13.5%** | **0.6%** | **49.2%** | **4.7%** | **9.3%** | |
| | 17048 | 10175 | 479 | 36997 | 3535 | 7004 | **75,238** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **53.5%** | **8.8%** | **0.1%** | **37.5%** | **0.2%** | **100.0%** | |
| | 40,195,414 | 6,597,648 | 51,645 | 28,155,222 | 148,229 | 75,148,158 | 3,938,211 |
| **Outpatient Revenue ( $)** | **19.7%** | **4.8%** | **0.2%** | **74.9%** | **0.4%** | **100.0%** | |
| | 10,021,675 | 2,430,209 | 89,307 | 38,100,766 | 215,067 | 50,857,024 | 4,887,321 |

***Total Charity Care Expense***
**8,825,532**

***Total Charity Care as % of Net Revenue***
**7.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,033 |
| Number of Live Births: | 1,017 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 28 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 108,041 |
| Outpatient Studies | 166,934 |
| Studies Performed Under Contract | 1,218 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 85 | 93 | 204 | 182 | 386 | 2.4 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 9 | 9 | 585 | 451 | 1752 | 960 | 2712 | 3.0 | 2.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 20 | 0 | 108 | 0 | 108 | 5.4 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 101 | 349 | 264 | 825 | 1089 | 2.6 | 2.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 3 | 103 | 8 | 171 | 179 | 2.7 | 1.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 666 | 544 | 3541 | 1988 | 5529 | 5.3 | 3.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 21 | 12 | 50 | 36 | 86 | 2.4 | 3.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 9 | 33 | 14 | 45 | 59 | 1.6 | 1.4 |
| Podiatry | 0 | 0 | 0 | 0 | 9 | 43 | 15 | 89 | 104 | 1.7 | 2.1 |
| Thoracic | 0 | 0 | 0 | 0 | 1 | 0 | 8 | 0 | 8 | 8.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 209 | 291 | 485 | 458 | 943 | 2.3 | 1.6 |
| **Totals** | **0** | **0** | **10** | **10** | **1709** | **1919** | **6449** | **4754** | **11203** | **3.8** | **2.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 689 | 1 | 689 | 2 | 691 | 1.0 | 2.0 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 4 | 0 | 8 | 8 | 0.0 | 2.0 |
| Pain Management | 0 | 0 | 1 | 1 | 1 | 2 | 2 | 2 | 4 | 2.0 | 1.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 25 |
| Persons Treated by Emergency Services: | | 41,582 |
| Patients Admitted from Emergency: | | 8,283 |
| Total ED Visits (Emergency+Trauma): | | **41,582** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **104,988** |
| Outpatient Visits at the Hospital/ Campus: | 68,234 |
| Outpatient Visits Offsite/off campus | 36,754 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 6 | 0 | 13,786 | 20,632 | 0 |
| *Nuclear Medicine* | 3 | 0 | 572 | 509 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 3 | 280 | 8,127 | 0 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 192 | 139 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 3,476 | 7,512 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 952 | 1,267 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 1 | 0 | 69 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Arnold Kimmel |
| **ADMINSTRATOR PHONE** | 708-756-1000 x56001 |
| **OWNERSHIP:** | FRANCISCAN ALLIANCE, INC. |
| **OPERATOR:** | FRANCISCAN ALLIANCE, INC. |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 20201 South Crawford |

**CITY:** Olympia Fields **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 48.7% |
| Black | 49.8% |
| American Indian | 0.0% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.3% |
| Not Hispanic or Latino: | 95.6% |
| Unknown: | 1.1% |

| | |
|---|---|
| IDPH Number: | 5074 |
| HPA | A-04 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 133 | 105 | 71 | 7,077 | 29,578 | 5,051 | 4.9 | 94.9 | 71.3 | 90.4 |
| *0-14 Years* | | | | *4* | *5* | | | | | |
| *15-44 Years* | | | | *1,015* | *3,299* | | | | | |
| *45-64 Years* | | | | *2,347* | *9,188* | | | | | |
| *65-74 Years* | | | | *1,514* | *7,045* | | | | | |
| *75 Years +* | | | | *2,197* | *10,041* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 25 | 25 | 18 | 1,203 | 4,332 | 6 | 3.6 | 11.9 | 47.5 | 47.5 |
| *Direct Admission* | | | | *826* | *870* | | | | | |
| *Transfers* | | | | *377* | *3,462* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **158** | | | **7,903** | **33,910** | **5,057** | **4.9** | **106.8** | **67.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **51.9%** | **4.8%** | **0.4%** | **34.2%** | **2.6%** | **6.1%** | |
| | 3938 | 363 | 27 | 2594 | 200 | 460 | **7,582** |
| **Outpatients** | **33.8%** | **8.3%** | **0.7%** | **52.6%** | **0.4%** | **4.3%** | |
| | 29720 | 7249 | 622 | 46167 | 325 | 3753 | **87,836** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **53.5%** | **8.8%** | **0.1%** | **37.5%** | **0.2%** | **100.0%** | |
| | 35,623,849 | 5,847,275 | 45,771 | 24,953,031 | 131,370 | 66,601,296 | 2,227,569 |
| **Outpatient Revenue ( $)** | **19.7%** | **4.8%** | **0.2%** | **74.9%** | **0.4%** | **100.0%** | |
| | 14,616,747 | 3,544,492 | 130,256 | 55,570,472 | 313,679 | 74,175,646 | 3,129,296 |

***Total Charity Care Expense***
**5,356,865**

***Total Charity Care as % of Net Revenue***
**3.8%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2 |
| Number of Live Births: | 2 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 184,194 |
| Outpatient Studies | 189,908 |
| Studies Performed Under Contract | 1,578 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 165 | 30 | 1251 | 134 | 1385 | 7.6 | 4.5 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 158 | 0 | 131 | 131 | 0.0 | 0.8 |
| General | 0 | 0 | 5 | 5 | 51 | 549 | 123 | 731 | 854 | 2.4 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 234 | 1475 | 141 | 910 | 1051 | 0.6 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 2 | 103 | 4 | 90 | 94 | 2.0 | 0.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 10 | 10 | 0.0 | 1.7 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 477 | 0 | 450 | 450 | 0.0 | 0.9 |
| Orthopedic | 0 | 0 | 0 | 0 | 4 | 580 | 7 | 816 | 823 | 1.8 | 1.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 22 | 114 | 37 | 112 | 149 | 1.7 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 4 | 6 | 2.0 | 2.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 39 | 39 | 0.0 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 27 | 13 | 298 | 39 | 337 | 11.0 | 3.0 |
| Urology | 0 | 0 | 0 | 0 | 8 | 26 | 18 | 25 | 43 | 2.3 | 1.0 |
| **Totals** | **0** | **0** | **7** | **7** | **514** | **3562** | **1881** | **3491** | **5372** | **3.7** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 441 | 2589 | 407 | 1874 | 2281 | 0.9 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 1 | 8 | 2 | 5 | 7 | 2.0 | 0.6 |
| Pain Management | 0 | 0 | 1 | 1 | 3 | 271 | 3 | 108 | 111 | 1.0 | 0.4 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 22 |
| Persons Treated by Emergency Services: | | 35,264 |
| Patients Admitted from Emergency: | | 9,724 |
| Total ED Visits (Emergency+Trauma): | | **35,264** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **84,083** |
| Outpatient Visits at the Hospital/ Campus: | 84,083 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **9** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 3 |
| Dedicated Interventional Catheterization Labs | 3 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,756** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,019 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 398 |
| EP Catheterizations (15+) | 339 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **85** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 85 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 45 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 12,904 | 23,770 | 0 |
| *Nuclear Medicine* | 4 | 0 | 711 | 2,351 | 0 |
| *Mammography* | 3 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 6 | 0 | 1,294 | 6,382 | 0 |
| *Angiography* | 0 | 3 | | | |
| *Diagnostic Angiography* | | | 712 | 636 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 601 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 3,689 | 10,562 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 1,283 | 3,833 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 2 | 0 | 2,232 |
| Image Guided Rad Therapy | | | 2,048 |
| Intensity Modulated Rad Thrpy | | | 2,890 |
| High Dose Brachytherapy | 1 | 0 | 81 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Hervey Davis |
| **ADMINSTRATOR PHONE** | 618-439-3161 Ext. 301 |
| **OWNERSHIP:** | Franklin Hospital District |
| **OPERATOR:** | Franklin Hospital District |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 201 Bailey Lane |

**CITY:** Benton **COUNTY:** Franklin County

## Patients by Race

| | |
|---|---|
| White | 99.3% |
| Black | 0.3% |
| American Indian | 0.3% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5231 |
| HPA | F-06 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 22 | 15 | 265 | 725 | 169 | 3.4 | 2.4 | 9.8 | 11.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *24* | *34* | | | | | |
| *45-64 Years* | | | | *56* | *119* | | | | | |
| *65-74 Years* | | | | *31* | *80* | | | | | |
| *75 Years +* | | | | *154* | *492* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 3 | 32 | 207 | | 6.5 | 0.6 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **297** | **932** | **169** | **3.7** | **3.0** | **12.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **76.2%** | **8.3%** | **0.0%** | **10.6%** | **4.0%** | **1.0%** | |
| | 231 | 25 | 0 | 32 | 12 | 3 | **303** |
| **Outpatients** | **33.5%** | **26.6%** | **0.1%** | **27.3%** | **11.1%** | **1.3%** | |
| | 11801 | 9357 | 45 | 9616 | 3910 | 457 | **35,186** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **93.2%** | **1.6%** | **0.0%** | **4.5%** | **0.7%** | **100.0%** | |
| | 2,226,644 | 39,012 | 0 | 106,723 | 16,524 | 2,388,903 | 6,940 |
| **Outpatient Revenue ( $)** | **27.6%** | **34.4%** | **0.3%** | **35.8%** | **2.0%** | **100.0%** | |
| | 3,959,626 | 4,946,158 | 40,207 | 5,136,413 | 284,498 | 14,366,902 | 452,559 |

***Total Charity Care Expense***
**459,499**

***Total Charity Care as % of Net Revenue***
**2.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 8,100 |
| Outpatient Studies | 985,260 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 0 | 55 | 0 | 91 | 91 | 0.0 | 1.7 |
| Gastroenterology | 0 | 0 | 1 | 1 | 1 | 100 | 1 | 92 | 93 | 1.0 | 0.9 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 0 | 4 | 0 | 5 | 5 | 0.0 | 1.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 62 | 0 | 33 | 33 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0.0 | 1.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 0 | 13 | 0 | 13 | 13 | 0.0 | 1.0 |
| **Totals** | **0** | **0** | **6** | **6** | **1** | **235** | **1** | **235** | **236** | **1.0** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 5

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 4 | 0 | 1 | 1 | 0.0 | 0.3 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 145 |
| Patients Admitted from Trauma | | 34 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 7 |
| Persons Treated by Emergency Services: | | 6,831 |
| Patients Admitted from Emergency: | | 343 |
| Total ED Visits (Emergency+Trauma): | | **6,976** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **35,186** |
| Outpatient Visits at the Hospital/ Campus: | 33,463 |
| Outpatient Visits Offsite/off campus | 1,723 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 193 | 5,904 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 1 | 0 | 0 | 426 | 0 |
| *Ultrasound* | 2 | 0 | 112 | 1,358 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 73 | 1,920 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 86 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Earl Tamar |
| **ADMINSTRATOR PHONE** | 309-345-4567 |
| **OWNERSHIP:** | Galesburg Hospital Corporation |
| **OPERATOR:** | Galesburg Cottage Hospital |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 695 North Kellogg Street **CITY:** Galesburg **COUNTY:** Knox County |

## Patients by Race

| | |
|---|---|
| White | 91.7% |
| Black | 5.5% |
| American Indian | 0.1% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 2.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.3% |
| Not Hispanic or Latino: | 97.7% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5330 |
| HPA | C-03 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 87 | 87 | 46 | 1,651 | 8,441 | 0 | 5.1 | 23.1 | 26.6 | 26.6 |
| *0-14 Years* | | | | *53* | *120* | | | | | |
| *15-44 Years* | | | | *136* | *501* | | | | | |
| *45-64 Years* | | | | *439* | *2,169* | | | | | |
| *65-74 Years* | | | | *358* | *1,966* | | | | | |
| *75 Years +* | | | | *665* | *3,685* | | | | | |
| **Pediatric** | 18 | 18 | 3 | 37 | 109 | 0 | 2.9 | 0.3 | 1.7 | 1.7 |
| **Intensive Care** | 12 | 12 | 12 | 535 | 2,007 | 0 | 3.8 | 5.5 | 45.8 | 45.8 |
| *Direct Admission* | | | | *535* | *2,007* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 10 | 10 | 9 | 468 | 1,052 | 0 | 2.2 | 2.9 | 28.8 | 28.8 |
| *Maternity* | | | | *465* | *1,046* | | | | | |
| *Clean Gynecology* | | | | *3* | *6* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 34 | 34 | 32 | 516 | 6,459 | 0 | 12.5 | 17.7 | 52.0 | 52.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 12 | 12 | 11 | 164 | 1,962 | 0 | 12.0 | 5.4 | 44.8 | 44.8 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **173** | | | **3,371** | **20,030** | **0** | **5.9** | **54.9** | **31.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **60.4%** | **13.1%** | **0.7%** | **23.8%** | **1.6%** | **0.4%** | |
| | 2035 | 443 | 24 | 803 | 54 | 12 | **3,371** |
| **Outpatients** | **36.6%** | **21.3%** | **2.1%** | **34.2%** | **5.6%** | **0.1%** | |
| | 23834 | 13830 | 1393 | 22258 | 3641 | 76 | **65,032** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **34.0%** | **30.5%** | **1.0%** | **34.4%** | **0.0%** | **100.0%** | |
| | 11,330,648 | 10,153,414 | 344,019 | 11,446,488 | 3,641 | 33,278,210 | 65,769 |
| **Outpatient Revenue ( $)** | **23.5%** | **0.8%** | **0.5%** | **67.7%** | **7.5%** | **100.0%** | |
| | 10,147,333 | 324,486 | 210,701 | 29,213,448 | 3,240,410 | 43,136,378 | 55,405 |

***Total Charity Care Expense*** **121,174**

***Total Charity Care as % of Net Revenue*** **0.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 437 |
| Number of Live Births: | 435 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 10 |
| C-Section Rooms: | 1 |
| CSections Performed: | 110 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 817 | 42 | 14 |
| Total Newborn Patient Days | | | **873** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 99,212 |
| Outpatient Studies | 175,780 |
| Studies Performed Under Contract | 22,169 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 73 | 70 | 98 | 84 | 182 | 1.3 | 1.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 317 | 690 | 309 | 651 | 960 | 1.0 | 0.9 |
| Gastroenterology | 0 | 0 | 0 | 0 | 129 | 843 | 70 | 661 | 731 | 0.5 | 0.8 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 55 | 209 | 63 | 239 | 302 | 1.1 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 2 | 2 | 5 | 3 | 8 | 2.5 | 1.5 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 506 | 0 | 376 | 376 | 0.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 217 | 377 | 357 | 355 | 712 | 1.6 | 0.9 |
| Otolaryngology | 0 | 0 | 0 | 0 | 10 | 363 | 14 | 465 | 479 | 1.4 | 1.3 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 1 | 22 | 2 | 21 | 23 | 2.0 | 1.0 |
| Podiatry | 0 | 0 | 0 | 0 | 1 | 4 | 2 | 7 | 9 | 2.0 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 8 | 0 | 11 | 0 | 11 | 1.4 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 39 | 190 | 44 | 252 | 296 | 1.1 | 1.3 |
| **Totals** | **0** | **0** | **6** | **6** | **852** | **3276** | **975** | **3114** | **4089** | **1.1** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 706 | 0 | 353 | 353 | 0.0 | 0.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult and Ped |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 54 |
| Patients Admitted from Trauma | | 12 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 12 |
| Persons Treated by Emergency Services: | | 14,049 |
| Patients Admitted from Emergency: | | 1,853 |
| Total ED Visits (Emergency+Trauma): | | **14,103** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **130,064** |
| Outpatient Visits at the Hospital/ Campus: | 65,032 |
| Outpatient Visits Offsite/off campus | 65,032 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 5,113 | 12,733 | 0 |
| *Nuclear Medicine* | 1 | 0 | 78 | 647 | 0 |
| *Mammography* | 1 | 0 | 0 | 2,666 | 0 |
| *Ultrasound* | 2 | 0 | 238 | 1,936 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 6 | 3 | 0 |
| *Interventional Angiography* | | | 41 | 137 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 75 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 1,000 | 3,606 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 55 | 1,119 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 39 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Kathe Dellacecca |
| **ADMINSTRATOR PHONE** | (773) 265-4301 |
| **OWNERSHIP:** | Universal Health Services, Inc. |
| **OPERATOR:** | Universal Health Services, Inc. |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Psychiatric Hospital |
| **ADDRESS** | 520 North Ridgeway Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 9.7% |
| Black | 60.2% |
| American Indian | 0.0% |
| Asian | 2.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 28.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 24.2% |
| Not Hispanic or Latino: | 72.7% |
| Unknown: | 3.1% |

| | |
|---|---|
| IDPH Number: | 5918 |
| HPA | A-02 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 88 | 33 | 33 | 289 | 4,435 | 0 | 15.3 | 12.2 | 13.8 | 36.8 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **88** | | | **289** | **4,435** | **0** | **15.3** | **12.2** | **13.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **0.0%** | **97.2%** | **0.0%** | **2.8%** | **0.0%** | **0.0%** | |
| | 0 | 281 | 0 | 8 | 0 | 0 | **289** |
| **Outpatients** | **0.0%** | **92.9%** | **0.0%** | **7.1%** | **0.0%** | **0.0%** | |
| | 0 | 79 | 0 | 6 | 0 | 0 | **85** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **0.0%** | **99.2%** | **0.0%** | **0.8%** | **0.0%** | **100.0%** | |
| | 0 | 4,337,236 | 0 | 33,423 | 0 | 4,370,659 | 0 |
| **Outpatient Revenue ( $)** | **0.0%** | **97.6%** | **0.0%** | **2.4%** | **0.0%** | **100.0%** | |
| | 0 | 46,792 | 0 | 1,165 | 0 | 47,957 | 0 |

***Total Charity Care Expense***
**0**

***Total Charity Care as % of Net Revenue***
**0.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 1,576 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **750** |
| Outpatient Visits at the Hospital/ Campus: | 750 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 0 | 1 | 0 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 1 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Ronald W. Leazer |
| **ADMINSTRATOR PHONE** | 618-798-3990 |
| **OWNERSHIP:** | Granite City Illinois Hospital Co. |
| **OPERATOR:** | Granite City Illinois Hospital Co. |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2100 Madison Avenue **CITY:** Granite City **COUNTY:** Madison County |

## Patients by Race

| | |
|---|---|
| White | 81.2% |
| Black | 16.8% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.3% |
| Unknown | 1.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 5.1% |
| Not Hispanic or Latino: | 94.5% |
| Unknown: | 0.4% |

| | |
|---|---|
| IDPH Number: | 5223 |
| HPA | F-01 |
| HSA | 11 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 166 | 164 | 60 | 3,218 | 13,403 | 1,061 | 4.5 | 39.6 | 23.9 | 24.2 |
| *0-14 Years* | | | | *11* | *40* | | | | | |
| *15-44 Years* | | | | *514* | *1,744* | | | | | |
| *45-64 Years* | | | | *1,100* | *4,339* | | | | | |
| *65-74 Years* | | | | *598* | *2,619* | | | | | |
| *75 Years +* | | | | *995* | *4,661* | | | | | |
| **Pediatric** | 5 | 5 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 12 | 11 | 10 | 351 | 1,289 | 0 | 3.7 | 3.5 | 29.4 | 32.1 |
| *Direct Admission* | | | | *191* | *727* | | | | | |
| *Transfers* | | | | *160* | *562* | | | | | |
| **Obstetric/Gynecology** | 27 | 27 | 6 | 280 | 674 | 22 | 2.5 | 1.9 | 7.1 | 7.1 |
| *Maternity* | | | | *268* | *632* | | | | | |
| *Clean Gynecology* | | | | *12* | *42* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 19 | 19 | 8 | 260 | 2,578 | 0 | 9.9 | 7.1 | 37.2 | 37.2 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 100 | 100 | 98 | 3,018 | 19,160 | 0 | 6.3 | 52.5 | 52.5 | 52.5 |
| **Rehabilitation** | 14 | 14 | 8 | 83 | 1,055 | 0 | 12.7 | 2.9 | 20.6 | 20.6 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **343** | | | **7,050** | **38,159** | **1,083** | **5.6** | **107.5** | **31.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **31.6%** | **25.2%** | **1.4%** | **22.6%** | **11.7%** | **7.5%** | |
| | 2408 | 1922 | 104 | 1726 | 890 | 574 | **7,624** |
| **Outpatients** | **22.5%** | **27.3%** | **2.2%** | **31.8%** | **14.8%** | **1.4%** | |
| | 16294 | 19806 | 1569 | 23092 | 10729 | 1037 | **72,527** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **24.7%** | **37.8%** | **0.7%** | **26.9%** | **9.9%** | **100.0%** | |
| | 17,417,413 | 26,648,008 | 503,973 | 18,951,609 | 6,979,175 | 70,500,178 | 2,566,023 |
| **Outpatient Revenue ( $)** | **19.8%** | **3.6%** | **0.5%** | **52.7%** | **23.5%** | **100.0%** | |
| | 9,817,031 | 1,763,169 | 231,725 | 26,167,182 | 11,659,514 | 49,638,621 | 828,752 |

***Total Charity Care Expense*** **3,394,775**

***Total Charity Care as % of Net Revenue*** **2.8%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 248 |
| Number of Live Births: | 248 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 4 |
| C-Section Rooms: | 0 |
| CSections Performed: | 94 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 8 | 0 | 0 |
| Patient Days | 551 | 0 | 0 |
| Total Newborn Patient Days | | | **551** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 188,000 |
| Outpatient Studies | 167,872 |
| Studies Performed Under Contract | 13,191 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 60 | 79 | 137 | 150 | 287 | 2.3 | 1.9 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 184 | 280 | 644 | 677 | 1321 | 3.5 | 2.4 |
| Gastroenterology | 0 | 0 | 3 | 3 | 408 | 1121 | 232 | 671 | 903 | 0.6 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 129 | 445 | 290 | 791 | 1081 | 2.2 | 1.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 2 | 2 | 357 | 273 | 1219 | 685 | 1904 | 3.4 | 2.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 291 | 0 | 295 | 295 | 0.0 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 69 | 98 | 109 | 150 | 259 | 1.6 | 1.5 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 57 | 107 | 89 | 151 | 240 | 1.6 | 1.4 |
| **Totals** | **0** | **0** | **10** | **10** | **1264** | **2694** | **2720** | **3570** | **6290** | **2.2** | **1.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 24

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 408 | 1121 | 232 | 671 | 903 | 0.6 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 1 | 0 | 1 | 0 | 71 | 0 | 46 | 46 | 0.0 | 0.6 |
| Cystoscopy | 0 | 0 | 1 | 1 | 57 | 106 | 89 | 151 | 240 | 1.6 | 1.4 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 16 |
| Persons Treated by Emergency Services: | | 26,688 |
| Patients Admitted from Emergency: | | 4,725 |
| Total ED Visits (Emergency+Trauma): | | **26,688** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **71,490** |
| Outpatient Visits at the Hospital/ Campus: | 71,490 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,159** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 680 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 460 |
| EP Catheterizations (15+) | 19 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 15 | 0 | 6,472 | 17,701 | 0 |
| *Nuclear Medicine* | 1 | 0 | 223 | 375 | 0 |
| *Mammography* | 2 | 0 | 1 | 3,087 | 0 |
| *Ultrasound* | 3 | 0 | 683 | 3,754 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 93 | 123 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 1,959 | 6,111 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 217 | 1,716 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Florence L. Spyrow |
| **ADMINSTRATOR PHONE** | 309-281-4012 |
| **OWNERSHIP:** | Genesis Health System |
| **OPERATOR:** | Genesis Health System |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 801 Illini Road |

**CITY:** Silvis **COUNTY:** Rock Island County

## Patients by Race

| | |
|---|---|
| White | 85.3% |
| Black | 6.6% |
| American Indian | 0.0% |
| Asian | 1.9% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 6.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 7.9% |
| Not Hispanic or Latino: | 86.1% |
| Unknown: | 6.1% |

| | |
|---|---|
| IDPH Number: | 5413 |
| HPA | C-05 |
| HSA | 10 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 109 | 101 | 58 | 3,387 | 9,896 | 3,728 | 4.0 | 37.3 | 34.2 | 37.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *474* | *990* | | | | | |
| *45-64 Years* | | | | *949* | *2,474* | | | | | |
| *65-74 Years* | | | | *644* | *1,979* | | | | | |
| *75 Years +* | | | | *1,320* | *4,453* | | | | | |
| **Pediatric** | 8 | 8 | 8 | 735 | 1,614 | 483 | 2.9 | 5.7 | 71.8 | 71.8 |
| **Intensive Care** | 7 | 7 | 6 | 743 | 1,018 | 123 | 1.5 | 3.1 | 44.7 | 44.7 |
| *Direct Admission* | | | | *147* | *400* | | | | | |
| *Transfers* | | | | *596* | *618* | | | | | |
| **Obstetric/Gynecology** | 21 | 20 | 14 | 595 | 1,289 | 2,126 | 5.7 | 9.4 | 44.6 | 46.8 |
| *Maternity* | | | | *595* | *1,289* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **145** | | | **4,864** | **13,817** | **6,460** | **4.2** | **55.6** | **38.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **43.7%** | **21.5%** | **0.0%** | **24.7%** | **4.1%** | **6.0%** | |
| | 2262 | 1111 | 0 | 1277 | 214 | 310 | **5,174** |
| **Outpatients** | **49.0%** | **18.8%** | **0.0%** | **24.8%** | **5.1%** | **2.3%** | |
| | 57114 | 21907 | 0 | 28964 | 5921 | 2683 | **116,589** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2012

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **56.5%** | **7.3%** | **0.0%** | **24.9%** | **11.3%** | **100.0%** | |
| | 18,548,957 | 2,411,394 | 0 | 8,170,954 | 3,700,472 | 32,831,777 | 971,730 |
| **Outpatient Revenue ( $)** | **27.5%** | **6.7%** | **0.0%** | **39.3%** | **26.5%** | **100.0%** | |
| | 11,342,197 | 2,743,383 | 0 | 16,184,078 | 10,900,657 | 41,170,315 | 1,353,198 |

***Total Charity Care Expense***
**2,324,928**

***Total Charity Care as % of Net Revenue***
**3.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 525 |
| Number of Live Births: | 523 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 16 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 16 |
| C-Section Rooms: | 1 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 122,850 |
| Outpatient Studies | 445,059 |
| Studies Performed Under Contract | 38,559 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

On May 20, 2013, increased Medical-Surgical beds from 105 to 109 and decreased Pediatrics beds from 16 to 8.

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 44 | 108 | 123 | 145 | 268 | 2.8 | 1.3 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 6 | 6 | 212 | 523 | 371 | 609 | 980 | 1.8 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 7 | 81 | 6 | 42 | 48 | 0.9 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 37 | 24 | 95 | 39 | 134 | 2.6 | 1.6 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 277 | 162 | 489 | 164 | 653 | 1.8 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 209 | 0 | 131 | 131 | 0.0 | 0.6 |
| Orthopedic | 0 | 0 | 0 | 0 | 327 | 156 | 672 | 228 | 900 | 2.1 | 1.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 1 | 125 | 2 | 107 | 109 | 2.0 | 0.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 5 | 260 | 33 | 766 | 799 | 6.6 | 2.9 |
| Podiatry | 0 | 0 | 0 | 0 | 8 | 66 | 10 | 102 | 112 | 1.3 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 56 | 366 | 85 | 421 | 506 | 1.5 | 1.2 |
| **Totals** | **0** | **0** | **6** | **6** | **974** | **2080** | **1886** | **2754** | **4640** | **1.9** | **1.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 179 | 47 | 123 | 37 | 160 | 0.7 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult and Ped |
| Operating Rooms Dedicated for Trauma Care | | 6 |
| Number of Trauma Visits: | | 570 |
| Patients Admitted from Trauma | | 383 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 13 |
| Persons Treated by Emergency Services: | | 24,496 |
| Patients Admitted from Emergency: | | 3,633 |
| Total ED Visits (Emergency+Trauma): | | **25,066** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **113,906** |
| Outpatient Visits at the Hospital/ Campus: | 113,906 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **811** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 535 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 204 |
| EP Catheterizations (15+) | 72 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 9 | 0 | 5,798 | 15,675 | 0 |
| *Nuclear Medicine* | 2 | 0 | 144 | 654 | 0 |
| *Mammography* | 2 | 0 | 0 | 9,424 | 0 |
| *Ultrasound* | 4 | 0 | 1,062 | 3,765 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 2,251 | 5,788 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 272 | 1,238 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 44 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Edward Rogalski |
| **ADMINSTRATOR PHONE** | 309-582-9250 |
| **OWNERSHIP:** | Genesis Health System |
| **OPERATOR:** | Genesis Health System |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 409 N.W 9th Avenue |

**CITY:** Aledo **COUNTY:** Mercer County

## Patients by Race

| | |
|---|---|
| White | 99.1% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 99.1% |
| Unknown: | 0.9% |

| | |
|---|---|
| IDPH Number: | 5868 |
| HPA | C-05 |
| HSA | 10 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 22 | 22 | 18 | 239 | 858 | 498 | 5.7 | 3.7 | 16.9 | 16.9 |
| *0-14 Years* | | | | *5* | *6* | | | | | |
| *15-44 Years* | | | | *11* | *27* | | | | | |
| *45-64 Years* | | | | *45* | *143* | | | | | |
| *65-74 Years* | | | | *40* | *160* | | | | | |
| *75 Years +* | | | | *138* | *522* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 6 | 86 | 936 | | 10.9 | 2.6 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **22** | | | **325** | **1,794** | **498** | **7.1** | **6.3** | **28.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **83.1%** | **2.1%** | **2.7%** | **5.0%** | **3.6%** | **3.6%** | |
| | 280 | 7 | 9 | 17 | 12 | 12 | **337** |
| **Outpatients** | **55.1%** | **25.6%** | **9.8%** | **4.9%** | **3.0%** | **1.5%** | |
| | 6629 | 3078 | 1184 | 592 | 355 | 183 | **12,021** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **87.3%** | **1.5%** | **0.0%** | **7.9%** | **3.3%** | **100.0%** | |
| | 2,278,852 | 39,697 | 0 | 205,447 | 86,357 | 2,610,353 | 54,304 |
| **Outpatient Revenue ( $)** | **45.9%** | **16.9%** | **0.2%** | **28.2%** | **8.8%** | **100.0%** | |
| | 4,637,694 | 1,711,138 | 21,071 | 2,856,402 | 887,684 | 10,113,989 | 296,251 |

***Total Charity Care Expense***
**350,555**

***Total Charity Care as % of Net Revenue***
**2.8%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 4,718 |
| Outpatient Studies | 57,519 |
| Studies Performed Under Contract | 1,706 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 0 | 28 | 0 | 37 | 37 | 0.0 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 37 | 37 | 0.0 | 1.1 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 13 | 13 | 0.0 | 1.4 |
| Orthopedic | 0 | 0 | 1 | 1 | 0 | 6 | 0 | 8 | 8 | 0.0 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 91 | 91 | 0.0 | 2.8 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **0** | **111** | **0** | **186** | **186** | **0.0** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 32 | 0 | 26 | 26 | 0.0 | 0.8 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 4 |
| Persons Treated by Emergency Services: | | 3,756 |
| Patients Admitted from Emergency: | | 427 |
| Total ED Visits (Emergency+Trauma): | | **3,756** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **11,838** |
| Outpatient Visits at the Hospital/ Campus: | 11,838 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 102 | 3,782 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 91 |
| *Mammography* | 1 | 0 | 1 | 528 | 0 |
| *Ultrasound* | 1 | 0 | 23 | 524 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 126 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 49 | 1,016 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 284 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Robert Schmitt |
| **ADMINSTRATOR PHONE** | 217-784-2611 |
| **OWNERSHIP:** | Gibson Community Hospital |
| **OPERATOR:** | Gibson Community Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1120 North Melvin Street **CITY:** Gibson City **COUNTY:** Ford County |

## Patients by Race

| | |
|---|---|
| White | 99.4% |
| Black | 0.6% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.2% |
| Not Hispanic or Latino: | 97.8% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 0836 |
| HPA | D-01 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 20 | 20 | 19 | 762 | 2,949 | 357 | 4.3 | 9.1 | 45.3 | 45.3 |
| *0-14 Years* | | | | *7* | *14* | | | | | |
| *15-44 Years* | | | | *55* | *129* | | | | | |
| *45-64 Years* | | | | *199* | *703* | | | | | |
| *65-74 Years* | | | | *186* | *678* | | | | | |
| *75 Years +* | | | | *315* | *1,425* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 2 | 2 | 2 | 13 | 54 | 0 | 4.2 | 0.1 | 7.4 | 7.4 |
| *Direct Admission* | | | | *13* | *54* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 3 | 3 | 3 | 174 | 350 | 15 | 2.1 | 1.0 | 33.3 | 33.3 |
| *Maternity* | | | | *174* | *350* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 16 | 15 | 13 | 36 | 3,020 | 0 | 83.9 | 8.3 | 51.7 | 55.2 |
| **Swing Beds** | | | 4 | 32 | 763 | | 23.8 | 2.1 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **41** | | | **1,017** | **7,136** | **372** | **7.4** | **20.6** | **50.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **52.6%** | **13.9%** | **0.1%** | **27.4%** | **4.5%** | **1.5%** | |
| | 535 | 141 | 1 | 279 | 46 | 15 | **1,017** |
| **Outpatients** | **32.3%** | **20.0%** | **0.1%** | **32.6%** | **14.1%** | **0.9%** | |
| | 27827 | 17217 | 113 | 28118 | 12160 | 761 | **86,196** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **48.4%** | **0.9%** | **0.0%** | **47.5%** | **3.2%** | **100.0%** | |
| | 7,653,100 | 137,327 | 2,504 | 7,520,326 | 507,809 | 15,821,066 | 334,050 |
| **Outpatient Revenue ( $)** | **23.7%** | **6.5%** | **0.6%** | **62.6%** | **6.6%** | **100.0%** | |
| | 8,449,804 | 2,314,673 | 199,325 | 22,292,792 | 2,361,217 | 35,617,811 | 2,019,774 |

***Total Charity Care Expense***
**2,353,824**

***Total Charity Care as % of Net Revenue***
**4.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 170 |
| Number of Live Births: | 170 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 1 |
| Labor-Delivery-Recovery Rooms: | 2 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 3 | 0 | 0 |
| Patient Days | 282 | 0 | 0 |
| Total Newborn Patient Days | | | **282** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 17,063 |
| Outpatient Studies | 110,372 |
| Studies Performed Under Contract | 12,234 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 67 | 292 | 134 | 584 | 718 | 2.0 | 2.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 50 | 721 | 50 | 721 | 771 | 1.0 | 1.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 73 | 91 | 146 | 91 | 237 | 2.0 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 135 | 0 | 101 | 101 | 0.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 297 | 322 | 743 | 644 | 1387 | 2.5 | 2.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 52 | 52 | 0.0 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 1 | 38 | 4 | 59 | 63 | 4.0 | 1.6 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 10 | 10 | 0.0 | 2.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 1 | 75 | 3 | 75 | 78 | 3.0 | 1.0 |
| **Totals** | **0** | **0** | **3** | **3** | **489** | **1730** | **1080** | **2337** | **3417** | **2.2** | **1.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 8 |
| Persons Treated by Emergency Services: | | 6,414 |
| Patients Admitted from Emergency: | | 399 |
| Total ED Visits (Emergency+Trauma): | | **6,414** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **86,196** |
| Outpatient Visits at the Hospital/ Campus: | 46,849 |
| Outpatient Visits Offsite/off campus | 39,347 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 8 | 0 | 856 | 10,282 | 0 |
| *Nuclear Medicine* | 1 | 0 | 15 | 411 | 0 |
| *Mammography* | 1 | 0 | 0 | 2,095 | 0 |
| *Ultrasound* | 4 | 0 | 225 | 3,228 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 162 | 2,038 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 38 | 1,659 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Gerald P Gallagher |
| **ADMINSTRATOR PHONE** | 847-570-5151 |
| **OWNERSHIP:** | NorthShore University HealthSystem |
| **OPERATOR:** | NorthShore University HealthSystem |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2100 Pfingsten Road |

**CITY:** Glenview **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 82.2% |
| Black | 1.7% |
| American Indian | 0.3% |
| Asian | 2.5% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 13.3% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.3% |
| Not Hispanic or Latino: | 97.7% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 3483 |
| HPA | A-08 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 152 | 138 | 138 | 8,008 | 32,564 | 3,561 | 4.5 | 99.0 | 65.1 | 71.7 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *711* | *2,537* | | | | | |
| *45-64 Years* | | | | *1,909* | *7,063* | | | | | |
| *65-74 Years* | | | | *1,514* | *5,907* | | | | | |
| *75 Years +* | | | | *3,874* | *17,057* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 21 | 20 | 20 | 1,513 | 4,437 | 20 | 2.9 | 12.2 | 58.1 | 61.1 |
| *Direct Admission* | | | | *1,079* | *3,164* | | | | | |
| *Transfers* | | | | *434* | *1,273* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *16* | | | | | *2493* | | | | |
| **Facility Utilization** | **173** | | | **9,087** | **37,001** | **6,074** | **4.7** | **118.0** | **68.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **56.9%** | **3.9%** | **0.0%** | **27.4%** | **5.1%** | **6.7%** | |
| | 5169 | 352 | 0 | 2491 | 464 | 611 | **9,087** |
| **Outpatients** | **42.0%** | **3.8%** | **0.0%** | **49.0%** | **3.5%** | **1.7%** | |
| | 82731 | 7552 | 0 | 96540 | 6852 | 3288 | **196,963** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **49.8%** | **3.3%** | **0.0%** | **41.5%** | **5.4%** | **100.0%** | |
| | 50,215,007 | 3,291,610 | 0 | 41,872,892 | 5,446,947 | 100,826,456 | 2,503,312 |
| **Outpatient Revenue ( $)** | **24.7%** | **1.5%** | **0.0%** | **64.9%** | **8.9%** | **100.0%** | |
| | 41,348,471 | 2,499,799 | 0 | 108,674,829 | 14,954,579 | 167,477,678 | 2,590,856 |

***Total Charity Care Expense*** **5,094,168**

***Total Charity Care as % of Net Revenue*** **1.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 325,702 |
| Outpatient Studies | 208,814 |
| Studies Performed Under Contract | 16,531 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 29 | 25 | 79 | 36 | 115 | 2.7 | 1.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 454 | 1505 | 1029 | 1650 | 2679 | 2.3 | 1.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.0 | 1.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 17 | 71 | 34 | 82 | 116 | 2.0 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 1 | 3 | 1 | 4 | 5 | 1.0 | 1.3 |
| Ophthalmology | 0 | 2 | 0 | 2 | 3 | 2191 | 3 | 1075 | 1078 | 1.0 | 0.5 |
| Orthopedic | 0 | 0 | 3 | 3 | 1772 | 1202 | 4347 | 1886 | 6233 | 2.5 | 1.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 24 | 130 | 40 | 204 | 244 | 1.7 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 11 | 90 | 34 | 210 | 244 | 3.1 | 2.3 |
| Podiatry | 0 | 0 | 0 | 0 | 55 | 467 | 65 | 636 | 701 | 1.2 | 1.4 |
| Thoracic | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 2 | 2.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 173 | 641 | 215 | 600 | 815 | 1.2 | 0.9 |
| **Totals** | **0** | **2** | **7** | **9** | **2540** | **6327** | **5849** | **6385** | **12234** | **2.3** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 6 | 6 | 932 | 9780 | 1398 | 14670 | 16068 | 1.5 | 1.5 |
| Laser Eye Procedures | 0 | 2 | 0 | 2 | 0 | 647 | 0 | 324 | 324 | 0.0 | 0.5 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 933 |
| Patients Admitted from Trauma | | 933 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 30 |
| Persons Treated by Emergency Services: | | 34,207 |
| Patients Admitted from Emergency: | | 6,447 |
| Total ED Visits (Emergency+Trauma): | | **35,140** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **301,800** |
| Outpatient Visits at the Hospital/ Campus: | 301,800 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **573** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 169 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 82 |
| EP Catheterizations (15+) | 322 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 6 | 0 | 17,967 | 39,557 | 0 |
| *Nuclear Medicine* | 3 | 0 | 467 | 7,013 | 0 |
| *Mammography* | 4 | 0 | 5 | 20,743 | 0 |
| *Ultrasound* | 2 | 0 | 2,673 | 12,240 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 59 | 22 | 0 |
| *Interventional Angiography* | | | 63 | 42 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 8,341 | 24,233 | 0 |
| *Magnetic Resonance Imaging* | 3 | 0 | 1,397 | 10,723 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 9,421 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 2,399 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Mike Warren |
| **ADMINSTRATOR PHONE** | 618-899-1002 |
| **OWNERSHIP:** | Good Samaritan Regional Health Center |
| **OPERATOR:** | SSM Healthcare |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1 Good Samaritan Way **CITY:** Mount Vernon **COUNTY:** Jefferson County |

## Patients by Race

| | |
|---|---|
| White | 94.4% |
| Black | 4.3% |
| American Indian | 0.1% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 0.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.7% |
| Not Hispanic or Latino: | 96.9% |
| Unknown: | 0.4% |

| | |
|---|---|
| IDPH Number: | 5850 |
| HPA | F-04 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 99 | 94 | 89 | 5,211 | 20,734 | 1,470 | 4.3 | 60.8 | 61.4 | 64.7 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *713* | *2,231* | | | | | |
| *45-64 Years* | | | | *1,626* | *5,883* | | | | | |
| *65-74 Years* | | | | *1,188* | *4,939* | | | | | |
| *75 Years +* | | | | *1,684* | *7,681* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 100 | 217 | 56 | 2.7 | 0.7 | 0.0 | 0.0 |
| **Intensive Care** | 16 | 16 | 16 | 1,175 | 3,616 | 8 | 3.1 | 9.9 | 62.1 | 62.1 |
| *Direct Admission* | | | | *560* | *1,681* | | | | | |
| *Transfers* | | | | *615* | *1,935* | | | | | |
| **Obstetric/Gynecology** | 9 | 9 | 9 | 1,024 | 1,900 | 220 | 2.1 | 5.8 | 64.5 | 64.5 |
| *Maternity* | | | | *1,023* | *1,899* | | | | | |
| *Clean Gynecology* | | | | *1* | *1* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 10 | 10 | 10 | 159 | 1,739 | 0 | 10.9 | 4.8 | 47.6 | 47.6 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **134** | | | **7,054** | **28,206** | **1,754** | **4.2** | **82.1** | **61.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **53.3%** | **16.7%** | **2.2%** | **21.7%** | **3.3%** | **2.9%** | |
| | 3757 | 1175 | 157 | 1529 | 234 | 202 | **7,054** |
| **Outpatients** | **38.3%** | **21.5%** | **1.4%** | **31.4%** | **3.3%** | **4.1%** | |
| | 26524 | 14867 | 999 | 21783 | 2277 | 2822 | **69,272** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **44.4%** | **18.6%** | **1.8%** | **24.8%** | **10.3%** | **100.0%** | |
| | 39,700,478 | 16,680,038 | 1,634,295 | 22,189,230 | 9,234,242 | 89,438,283 | 2,845,575 |
| **Outpatient Revenue ( $)** | **14.9%** | **3.0%** | **0.5%** | **62.6%** | **19.0%** | **100.0%** | |
| | 10,866,320 | 2,184,013 | 363,248 | 45,507,276 | 13,800,530 | 72,721,387 | 2,657,221 |

***Total Charity Care Expense*** **5,502,796**

***Total Charity Care as % of Net Revenue*** **3.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 925 |
| Number of Live Births: | 924 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 6 |
| C-Section Rooms: | 1 |
| CSections Performed: | 257 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 15 | 2 | 0 |
| Patient Days | 1,430 | 121 | 0 |
| Total Newborn Patient Days | | | **1,551** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 201,499 |
| Outpatient Studies | 145,303 |
| Studies Performed Under Contract | 12,400 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 231 | 3 | 1102 | 10 | 1112 | 4.8 | 3.3 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 507 | 715 | 1182 | 1182 | 2364 | 2.3 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 4 | 2 | 7 | 5 | 12 | 1.8 | 2.5 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 111 | 111 | 0.0 | 1.2 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 233 | 559 | 462 | 1137 | 1599 | 2.0 | 2.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 627 | 621 | 1954 | 1240 | 3194 | 3.1 | 2.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 2 | 234 | 2 | 330 | 332 | 1.0 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 12 | 12 | 0.0 | 3.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 37 | 37 | 0.0 | 2.1 |
| Thoracic | 0 | 0 | 0 | 0 | 99 | 1 | 486 | 1 | 487 | 4.9 | 1.0 |
| Urology | 0 | 0 | 0 | 0 | 4 | 174 | 20 | 229 | 249 | 5.0 | 1.3 |
| **Totals** | **0** | **0** | **6** | **6** | **1707** | **2422** | **5215** | **4296** | **9511** | **3.1** | **1.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 11

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| General surgery | 0 | 0 | 2 | 2 | 107 | 346 | 73 | 224 | 297 | 0.7 | 0.6 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 18 |
| Persons Treated by Emergency Services: | | 22,018 |
| Patients Admitted from Emergency: | | 3,185 |
| Total ED Visits (Emergency+Trauma): | | **22,018** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **79,299** |
| Outpatient Visits at the Hospital/ Campus: | 79,299 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,511** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 825 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 331 |
| EP Catheterizations (15+) | 355 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **103** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 103 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 93 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 11,335 | 15,708 | 7 |
| *Nuclear Medicine* | 3 | 0 | 366 | 1,237 | 0 |
| *Mammography* | 1 | 0 | 0 | 4,169 | 0 |
| *Ultrasound* | 7 | 0 | 3,778 | 7,584 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 55 | 42 | 0 |
| *Interventional Angiography* | | | 186 | 233 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 2,973 | 8,128 | 26 |
| *Magnetic Resonance Imaging* | 1 | 0 | 285 | 2,412 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 146 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Lori Price |
| **ADMINSTRATOR PHONE** | (708) 450-4949 |
| **OWNERSHIP:** | Gottlieb Memorial Hospital |
| **OPERATOR:** | Gottlieb Memorial Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 701 West North Avenue **CITY:** Melrose Park **COUNTY:** Suburban Cook County |

## Patients by Race

| | |
|---|---|
| White | 77.2% |
| Black | 18.0% |
| American Indian | 0.1% |
| Asian | 1.2% |
| Hawaiian/ Pacific | 0.3% |
| Unknown | 3.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 25.7% |
| Not Hispanic or Latino: | 73.5% |
| Unknown: | 0.8% |

| | |
|---|---|
| IDPH Number: | 5793 |
| HPA | A-06 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 154 | 154 | 107 | 6,497 | 29,767 | 2,198 | 4.9 | 87.6 | 56.9 | 56.9 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,034* | *2,511* | | | | | |
| *45-64 Years* | | | | *1,987* | *7,591* | | | | | |
| *65-74 Years* | | | | *1,275* | *6,433* | | | | | |
| *75 Years +* | | | | *2,201* | *13,232* | | | | | |
| **Pediatric** | 4 | 4 | 3 | 55 | 94 | 0 | 1.7 | 0.3 | 6.4 | 6.4 |
| **Intensive Care** | 24 | 24 | 18 | 1,275 | 3,620 | 4 | 2.8 | 9.9 | 41.4 | 41.4 |
| *Direct Admission* | | | | *1,012* | *2,703* | | | | | |
| *Transfers* | | | | *263* | *917* | | | | | |
| **Obstetric/Gynecology** | 27 | 27 | 11 | 1,359 | 2,907 | 54 | 2.2 | 8.1 | 30.0 | 30.0 |
| *Maternity* | | | | *1,359* | *2,907* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 34 | 34 | 29 | 723 | 10,048 | 0 | 13.9 | 27.5 | 81.0 | 81.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 12 | 12 | 12 | 235 | 3,564 | 0 | 15.2 | 9.8 | 81.4 | 81.4 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **255** | | | **9,881** | **50,000** | **2,256** | **5.3** | **143.2** | **56.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **47.3%** | **14.5%** | **0.4%** | **28.5%** | **5.3%** | **3.9%** | |
| | 4675 | 1434 | 43 | 2819 | 526 | 384 | **9,881** |
| **Outpatients** | **40.6%** | **12.1%** | **0.1%** | **42.5%** | **2.0%** | **2.7%** | |
| | 28371 | 8437 | 49 | 29649 | 1411 | 1895 | **69,812** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **54.7%** | **10.9%** | **1.6%** | **28.2%** | **4.7%** | **100.0%** | |
| | 40,800,554 | 8,135,961 | 1,159,563 | 21,080,408 | 3,477,459 | 74,653,945 | 2,341,138 |
| **Outpatient Revenue ( $)** | **55.2%** | **10.8%** | **1.5%** | **27.9%** | **4.6%** | **100.0%** | |
| | 25,628,285 | 5,002,136 | 713,168 | 12,967,365 | 2,135,335 | 46,446,289 | 1,456,549 |

***Total Charity Care Expense*** **3,797,687**

***Total Charity Care as % of Net Revenue*** **3.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 930 |
| Number of Live Births: | 929 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 5 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 318 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 12 | 2 | 0 |
| Patient Days | 1,599 | 275 | 0 |
| Total Newborn Patient Days | | | **1,874** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 280,070 |
| Outpatient Studies | 183,347 |
| Studies Performed Under Contract | 23,394 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 2 | 0 | 0 | 2 | 81 | 2 | 356 | 10 | 366 | 4.4 | 5.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 6 | 6 | 577 | 665 | 1155 | 1082 | 2237 | 2.0 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 41 | 25 | 166 | 83 | 249 | 4.0 | 3.3 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 135 | 356 | 307 | 586 | 893 | 2.3 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 2 | 737 | 2 | 577 | 579 | 1.0 | 0.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 571 | 630 | 1632 | 1348 | 2980 | 2.9 | 2.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 21 | 114 | 27 | 184 | 211 | 1.3 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 3 | 64 | 6 | 156 | 162 | 2.0 | 2.4 |
| Podiatry | 0 | 0 | 0 | 0 | 19 | 60 | 26 | 100 | 126 | 1.4 | 1.7 |
| Thoracic | 0 | 0 | 0 | 0 | 90 | 46 | 181 | 69 | 250 | 2.0 | 1.5 |
| Urology | 0 | 0 | 1 | 1 | 100 | 209 | 199 | 386 | 585 | 2.0 | 1.8 |
| **Totals** | **2** | **0** | **7** | **9** | **1641** | **2908** | **4058** | **4581** | **8639** | **2.5** | **1.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 21

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 982 | 2694 | 786 | 2398 | 3184 | 0.8 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 397 |
| Patients Admitted from Trauma | | 260 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 13 |
| Persons Treated by Emergency Services: | | 24,558 |
| Patients Admitted from Emergency: | | 6,172 |
| Total ED Visits (Emergency+Trauma): | | **24,955** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **78,829** |
| Outpatient Visits at the Hospital/ Campus: | 67,917 |
| Outpatient Visits Offsite/off campus | 10,912 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **880** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 674 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 176 |
| EP Catheterizations (15+) | 30 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **83** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 83 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 69 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Examinations Outpt | Examinations Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 6 | 0 | 10,290 | 23,268 | 0 |
| *Nuclear Medicine* | 2 | 0 | 918 | 1,282 | 0 |
| *Mammography* | 2 | 0 | 32 | 7,658 | 0 |
| *Ultrasound* | 4 | 0 | 2,726 | 7,146 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 592 | 281 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 4,530 | 6,484 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 900 | 2,373 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Robert Senneff |
| **ADMINSTRATOR PHONE** | 309.647.5240 |
| **OWNERSHIP:** | Graham Hospital Association |
| **OPERATOR:** | Graham Hospital Association |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 210 West Walnut **CITY:** Canton **COUNTY:** Fulton County |

## Patients by Race

| | |
|---|---|
| White | 98.3% |
| Black | 0.8% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 0.6% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.1% |
| Not Hispanic or Latino: | 99.3% |
| Unknown: | 0.6% |

| | |
|---|---|
| IDPH Number: | 0869 |
| HPA | C-04 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 39 | 38 | 32 | 1,762 | 6,295 | 837 | 4.0 | 19.5 | 50.1 | 51.4 |
| *0-14 Years* | | | | *52* | *108* | | | | | |
| *15-44 Years* | | | | *178* | *502* | | | | | |
| *45-64 Years* | | | | *395* | *1,296* | | | | | |
| *65-74 Years* | | | | *354* | *1,305* | | | | | |
| *75 Years +* | | | | *783* | *3,084* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 5 | 5 | 5 | 111 | 372 | 91 | 4.2 | 1.3 | 25.4 | 25.4 |
| *Direct Admission* | | | | *103* | *329* | | | | | |
| *Transfers* | | | | *8* | *43* | | | | | |
| **Obstetric/Gynecology** | 6 | 6 | 6 | 282 | 623 | 19 | 2.3 | 1.8 | 29.3 | 29.3 |
| *Maternity* | | | | *225* | *517* | | | | | |
| *Clean Gynecology* | | | | *57* | *106* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 38 | 38 | 38 | 308 | 10,699 | 0 | 34.7 | 29.3 | 77.1 | 77.1 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **88** | | | **2,455** | **17,989** | **947** | **7.7** | **51.9** | **59.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **45.0%** | **20.2%** | **0.3%** | **30.6%** | **1.7%** | **2.2%** | |
| | 1205 | 541 | 7 | 819 | 45 | 59 | **2,676** |
| **Outpatients** | **29.1%** | **19.8%** | **0.2%** | **46.0%** | **3.5%** | **1.3%** | |
| | 43009 | 29304 | 290 | 67971 | 5182 | 1909 | **147,665** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **40.8%** | **19.6%** | **0.6%** | **30.3%** | **8.7%** | **100.0%** | |
| | 8,616,000 | 4,131,000 | 128,000 | 6,392,000 | 1,827,000 | 21,094,000 | 583,297 |
| **Outpatient Revenue ( $)** | **17.2%** | **12.6%** | **0.7%** | **55.8%** | **13.7%** | **100.0%** | |
| | 9,701,000 | 7,149,000 | 407,000 | 31,535,000 | 7,725,000 | 56,517,000 | 2,194,307 |

***Total Charity Care Expense***
**2,777,604**

***Total Charity Care as % of Net Revenue***
**3.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 225 |
| Number of Live Births: | 221 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 2 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 73 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 6 | 2 | 0 |
| Patient Days | 557 | 50 | 0 |
| Total Newborn Patient Days | | | **607** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 53,273 |
| Outpatient Studies | 102,078 |
| Studies Performed Under Contract | 5,914 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 5 | 1.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 237 | 429 | 237 | 215 | 452 | 1.0 | 0.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 107 | 841 | 107 | 421 | 528 | 1.0 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 152 | 171 | 152 | 86 | 238 | 1.0 | 0.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 58 | 58 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 166 | 276 | 166 | 138 | 304 | 1.0 | 0.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 128 | 0 | 64 | 64 | 0.0 | 0.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 3 | 17 | 3 | 9 | 12 | 1.0 | 0.5 |
| Thoracic | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 3 | 1.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 28 | 298 | 28 | 149 | 177 | 1.0 | 0.5 |
| **Totals** | **0** | **0** | **5** | **5** | **701** | **2275** | **701** | **1140** | **1841** | **1.0** | **0.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 3

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 174 | 0 | 44 | 44 | 0.0 | 0.3 |
| Cystoscopy | 0 | 0 | 1 | 1 | 0 | 290 | 0 | 145 | 145 | 0.0 | 0.5 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 32 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 14 |
| Persons Treated by Emergency Services: | | 15,266 |
| Patients Admitted from Emergency: | | 1,921 |
| Total ED Visits (Emergency+Trauma): | | **15,298** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **147,665** |
| Outpatient Visits at the Hospital/ Campus: | 49,926 |
| Outpatient Visits Offsite/off campus | 97,739 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 1,530 | 9,452 | 0 |
| *Nuclear Medicine* | 1 | 0 | 62 | 304 | 0 |
| *Mammography* | 1 | 0 | 1 | 2,290 | 0 |
| *Ultrasound* | 2 | 0 | 475 | 4,281 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 349 | 4,290 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 75 | 1,324 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 23 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Brian Nall |
| **ADMINSTRATOR PHONE** | 618-664-1230 Ext. 3002 |
| **OWNERSHIP:** | Greenville Regional Hospital |
| **OPERATOR:** | Greenville Regional Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 200 Healthcare Drive **CITY:** Greenville **COUNTY:** Bond County |

## Patients by Race

| | |
|---|---|
| White | 96.2% |
| Black | 1.7% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.2% |
| Not Hispanic or Latino: | 99.8% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5355 |
| HPA | F-02 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 26 | 26 | 14 | 645 | 1,900 | 161 | 3.2 | 5.6 | 21.7 | 21.7 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *105* | *275* | | | | | |
| *45-64 Years* | | | | *150* | *427* | | | | | |
| *65-74 Years* | | | | *118* | *341* | | | | | |
| *75 Years +* | | | | *272* | *857* | | | | | |
| **Pediatric** | 2 | 2 | 1 | 14 | 20 | 0 | 1.4 | 0.1 | 2.7 | 2.7 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 4 | 4 | 4 | 264 | 561 | 20 | 2.2 | 1.6 | 39.8 | 39.8 |
| *Maternity* | | | | *264* | *561* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 108 | 61 | 32 | 8,336 | 0 | 260.5 | 22.8 | 0.0 | 21.1 |
| **Swing Beds** | | | 11 | 129 | 1,634 | | 12.7 | 4.5 | | |
| **Acute Mental Illness** | 10 | 10 | 10 | 221 | 1,899 | 0 | 8.6 | 5.2 | 52.0 | 52.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **42** | | | **1,305** | **14,350** | **181** | **11.1** | **39.8** | **94.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **56.2%** | **18.3%** | **0.0%** | **16.9%** | **4.7%** | **3.8%** | |
| | 763 | 249 | 0 | 229 | 64 | 52 | **1,357** |
| **Outpatients** | **39.5%** | **18.4%** | **0.0%** | **35.5%** | **4.4%** | **2.2%** | |
| | 15811 | 7351 | 0 | 14193 | 1743 | 882 | **39,980** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **55.1%** | **17.4%** | **0.0%** | **25.2%** | **2.3%** | **100.0%** | |
| | 2,880,216 | 909,268 | 0 | 1,313,826 | 119,516 | 5,222,826 | 65,213 |
| **Outpatient Revenue ( $)** | **33.1%** | **13.7%** | **0.0%** | **51.2%** | **2.0%** | **100.0%** | |
| | 6,684,041 | 2,762,547 | 0 | 10,343,811 | 400,458 | 20,190,857 | 345,027 |

***Total Charity Care Expense***
**410,240**

***Total Charity Care as % of Net Revenue***
**1.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 240 |
| Number of Live Births: | 238 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 4 |
| C-Section Rooms: | 1 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 4 | 0 | 0 |
| Patient Days | 442 | 0 | 0 |
| Total Newborn Patient Days | | | **442** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 23,749 |
| Outpatient Studies | 83,520 |
| Studies Performed Under Contract | 8,038 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 19 | 118 | 60 | 342 | 402 | 3.2 | 2.9 |
| Gastroenterology | 0 | 0 | 1 | 1 | 57 | 634 | 93 | 951 | 1044 | 1.6 | 1.5 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 1 | 0 | 2 | 3 | 67 | 109 | 168 | 252 | 420 | 2.5 | 2.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 2 | 2 | 0 | 138 | 0 | 207 | 207 | 0.0 | 1.5 |
| Orthopedic | 0 | 0 | 2 | 2 | 0 | 64 | 0 | 145 | 145 | 0.0 | 2.3 |
| Otolaryngology | 0 | 0 | 2 | 2 | 0 | 17 | 0 | 28 | 28 | 0.0 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 2 | 2 | 1 | 52 | 2 | 105 | 107 | 2.0 | 2.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **1** | **0** | **13** | **14** | **144** | **1132** | **323** | **2030** | **2353** | **2.2** | **1.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 4 |
| Persons Treated by Emergency Services: | | 8,260 |
| Patients Admitted from Emergency: | | 677 |
| Total ED Visits (Emergency+Trauma): | | **8,260** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **39,099** |
| Outpatient Visits at the Hospital/ Campus: | 39,099 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 1,750 | 7,287 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 426 |
| *Mammography* | 1 | 0 | 22 | 1,965 | 0 |
| *Ultrasound* | 2 | 0 | 415 | 3,490 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 374 | 2,476 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 36 | 780 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Randall W. Dauby |
| **ADMINSTRATOR PHONE** | (618)643-5556 |
| **OWNERSHIP:** | Hamilton Memorial Hospital District |
| **OPERATOR:** | Hamilton Memorial Hospital District |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 611 South Marshall, P. O. Box **CITY:** McLeansboro **COUNTY:** Hamilton County |

## Patients by Race

| | |
|---|---|
| White | 99.6% |
| Black | 0.4% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.1% |
| Not Hispanic or Latino: | 99.9% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 0885 |
| HPA | F-05 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 25 | 708 | 2,192 | 676 | 4.1 | 7.9 | 31.4 | 31.4 |
| *0-14 Years* | | | | *11* | *19* | | | | | |
| *15-44 Years* | | | | *56* | *112* | | | | | |
| *45-64 Years* | | | | *116* | *322* | | | | | |
| *65-74 Years* | | | | *120* | *335* | | | | | |
| *75 Years +* | | | | *405* | *1,404* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **708** | **2,192** | **676** | **4.1** | **7.9** | **31.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **73.9%** | **9.7%** | **0.1%** | **13.3%** | **2.3%** | **0.7%** | |
| | 523 | 69 | 1 | 94 | 16 | 5 | **708** |
| **Outpatients** | **43.7%** | **18.8%** | **0.0%** | **32.0%** | **5.2%** | **0.3%** | |
| | 7656 | 3288 | 4 | 5605 | 906 | 61 | **17,520** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **86.2%** | **6.1%** | **0.0%** | **5.1%** | **2.6%** | **100.0%** | |
| | 3,166,939 | 223,954 | 0 | 188,185 | 94,541 | 3,673,619 | 15,006 |
| **Outpatient Revenue ( $)** | **36.6%** | **12.8%** | **0.0%** | **37.8%** | **12.8%** | **100.0%** | |
| | 4,396,562 | 1,543,437 | 0 | 4,544,533 | 1,535,608 | 12,020,140 | 144,907 |

***Total Charity Care Expense*** **159,913**

***Total Charity Care as % of Net Revenue*** **1.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 8,461 |
| Outpatient Studies | 56,774 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 10 | 72 | 38 | 105 | 143 | 3.8 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 12 | 51 | 16 | 48 | 64 | 1.3 | 0.9 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.0 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 73 | 73 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 16 | 16 | 0.0 | 2.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 7 | 7 | 0.0 | 0.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 3 | 0.0 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **1** | **1** | **22** | **291** | **54** | **253** | **307** | **2.5** | **0.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 4 |
| Persons Treated by Emergency Services: | | 5,180 |
| Patients Admitted from Emergency: | | 790 |
| Total ED Visits (Emergency+Trauma): | | **5,180** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **31,344** |
| Outpatient Visits at the Hospital/ Campus: | 22,507 |
| Outpatient Visits Offsite/off campus | 8,837 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 1 | 0 | 406 | 4,984 | 0 |
| *Nuclear Medicine* | 0 | 1 | 44 | 202 | 2 |
| *Mammography* | 1 | 0 | 0 | 616 | 0 |
| *Ultrasound* | 1 | 0 | 104 | 834 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 99 | 1,399 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 14 | 171 | 2 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Bradley Solberg |
| **ADMINSTRATOR PHONE** | 309-944-9100 |
| **OWNERSHIP:** | Henry Hospital District |
| **OPERATOR:** | Henry Hospital District dba Hammond-Henry Hospital |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 600 N. College Avenue **CITY:** Geneseo **COUNTY:** Henry County |

## Patients by Race

| | |
|---|---|
| White | 96.0% |
| Black | 0.7% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 3.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.6% |
| Not Hispanic or Latino: | 97.4% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 0893 |
| HPA | C-05 |
| HSA | 10 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 16 | 16 | 16 | 897 | 3,342 | 646 | 4.4 | 10.9 | 68.3 | 68.3 |
| *0-14 Years* | | | | *24* | *42* | | | | | |
| *15-44 Years* | | | | *99* | *217* | | | | | |
| *45-64 Years* | | | | *213* | *650* | | | | | |
| *65-74 Years* | | | | *176* | *553* | | | | | |
| *75 Years +* | | | | *385* | *1,880* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 4 | 4 | 3 | 208 | 572 | 0 | 2.8 | 1.6 | 39.2 | 39.2 |
| *Direct Admission* | | | | *208* | *572* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 3 | 3 | 3 | 253 | 577 | 8 | 2.3 | 1.6 | 53.4 | 53.4 |
| *Maternity* | | | | *245* | *556* | | | | | |
| *Clean Gynecology* | | | | *8* | *21* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 38 | 38 | 38 | 104 | 12,084 | 0 | 116.2 | 33.1 | 87.1 | 87.1 |
| **Swing Beds** | | | 6 | 48 | 1,071 | | 22.3 | 2.9 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **61** | | | **1,510** | **17,646** | **654** | **12.1** | **50.1** | **82.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **47.4%** | **20.2%** | **0.0%** | **25.3%** | **5.7%** | **1.4%** | |
| | 726 | 309 | 0 | 388 | 87 | 22 | **1,532** |
| **Outpatients** | **37.9%** | **11.0%** | **0.0%** | **47.0%** | **3.9%** | **0.3%** | |
| | 35167 | 10180 | 0 | 43590 | 3609 | 277 | **92,823** |

***Financial Year Reported:*** 6/1/2012 *to* 5/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **61.5%** | **4.7%** | **0.0%** | **24.1%** | **9.7%** | **100.0%** | |
| | 6,359,445 | 490,990 | 0 | 2,488,027 | 999,552 | 10,338,014 | 75,286 |
| **Outpatient Revenue ( $)** | **31.1%** | **5.2%** | **0.0%** | **60.5%** | **3.3%** | **100.0%** | |
| | 6,564,826 | 1,098,470 | 0 | 12,775,754 | 689,851 | 21,128,901 | 112,799 |

***Total Charity Care Expense***
**188,085**

***Total Charity Care as % of Net Revenue***
**0.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 232 |
| Number of Live Births: | 232 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 3 |
| C-Section Rooms: | 0 |
| CSections Performed: | 70 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 457 | 0 | 0 |
| Total Newborn Patient Days | | | **457** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 28,117 |
| Outpatient Studies | 82,424 |
| Studies Performed Under Contract | 15,780 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 140 | 582 | 280 | 582 | 862 | 2.0 | 1.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 71 | 95 | 142 | 95 | 237 | 2.0 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 150 | 150 | 0.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 174 | 348 | 348 | 348 | 696 | 2.0 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 75 | 75 | 0.0 | 1.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 7 | 7 | 0.0 | 1.0 |
| **Totals** | **0** | **0** | **3** | **3** | **385** | **1257** | **770** | **1257** | **2027** | **2.0** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 14

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 128 | 1163 | 128 | 1163 | 1291 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 7,110 |
| Patients Admitted from Emergency: | | 1,200 |
| Total ED Visits (Emergency+Trauma): | | **7,110** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **92,546** |
| Outpatient Visits at the Hospital/ Campus: | 82,206 |
| Outpatient Visits Offsite/off campus | 10,340 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | *Owned* | *Contract* | Examinations *Inpatient* | *Outpt* | *Contract* |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 671 | 10,360 | 0 |
| *Nuclear Medicine* | 1 | 0 | 20 | 379 | 0 |
| *Mammography* | 1 | 0 | 0 | 2,433 | 0 |
| *Ultrasound* | 1 | 0 | 166 | 2,940 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 223 | 3,054 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 21 | 956 | 0 |

| Therapeutic Equipment | *Owned* | *Contract* | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Roby Williams |
| **ADMINSTRATOR PHONE** | 618-285-6634 ext. 303 |
| **OWNERSHIP:** | Hardin County General Hopsital, Inc. |
| **OPERATOR:** | Hardin County General Hopsital, Inc. |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | Ferrell Road **CITY:** Rosiclare **COUNTY:** Hardin County |

## Patients by Race

| | |
|---|---|
| White | 99.2% |
| Black | 0.8% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 0901 |
| HPA | F-05 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 12 | 771 | 2,022 | 339 | 3.1 | 6.5 | 25.9 | 25.9 |
| *0-14 Years* | | | | *18* | *19* | | | | | |
| *15-44 Years* | | | | *133* | *205* | | | | | |
| *45-64 Years* | | | | *217* | *491* | | | | | |
| *65-74 Years* | | | | *131* | *361* | | | | | |
| *75 Years +* | | | | *272* | *946* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 8 | 79 | 1,069 | | 13.5 | 2.9 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **850** | **3,091** | **339** | **4.0** | **9.4** | **37.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **65.5%** | **15.2%** | **0.0%** | **10.2%** | **8.7%** | **0.5%** | |
| | 559 | 130 | 0 | 87 | 74 | 4 | **854** |
| **Outpatients** | **43.0%** | **21.5%** | **0.6%** | **25.8%** | **6.5%** | **2.6%** | |
| | 7569 | 3781 | 102 | 4541 | 1135 | 464 | **17,592** |

***Financial Year Reported:*** 4/1/2012 *to* 3/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **84.6%** | **8.5%** | **0.0%** | **4.8%** | **2.1%** | **100.0%** | |
| | 3,255,917 | 326,708 | 0 | 183,055 | 82,063 | 3,847,743 | 8,532 |
| **Outpatient Revenue ( $)** | **36.3%** | **24.0%** | **0.5%** | **31.3%** | **7.8%** | **100.0%** | |
| | 1,915,843 | 1,266,055 | 28,139 | 1,650,042 | 412,188 | 5,272,267 | 435,185 |

***Total Charity Care Expense***
**443,717**

***Total Charity Care as % of Net Revenue***
**4.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 26,474 |
| Outpatient Studies | 152,281 |
| Studies Performed Under Contract | 6,399 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 5 |
| Persons Treated by Emergency Services: | | 4,977 |
| Patients Admitted from Emergency: | | 665 |
| Total ED Visits (Emergency+Trauma): | | **4,977** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **17,128** |
| Outpatient Visits at the Hospital/ Campus: | 17,128 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 1 | 0 | 418 | 3,680 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 1 | 0 | 0 | 281 | 0 |
| *Ultrasound* | 1 | 0 | 186 | 624 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 103 | 945 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 241 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Rodney Smith |
| **ADMINSTRATOR PHONE** | 618-253-0288 |
| **OWNERSHIP:** | Harrisburg Medical Center, Inc. |
| **OPERATOR:** | Harrisburg Medical Center, Inc. |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 100 Dr. Warren Tuttle Drive **CITY:** Harrisburg **COUNTY:** Saline County |

## Patients by Race

| | |
|---|---|
| White | 95.4% |
| Black | 4.1% |
| American Indian | 0.2% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.2% |
| Not Hispanic or Latino: | 85.6% |
| Unknown: | 13.2% |

| | |
|---|---|
| IDPH Number: | 0521 |
| HPA | F-05 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 42 | 37 | 22 | 1,155 | 3,118 | 1,852 | 4.3 | 13.6 | 32.4 | 36.8 |
| *0-14 Years* | | | | *24* | *29* | | | | | |
| *15-44 Years* | | | | *131* | *274* | | | | | |
| *45-64 Years* | | | | *270* | *607* | | | | | |
| *65-74 Years* | | | | *227* | *622* | | | | | |
| *75 Years +* | | | | *503* | *1,586* | | | | | |
| **Pediatric** | 3 | 3 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 3 | 22 | 153 | | 7.0 | 0.4 | | |
| **Acute Mental Illness** | 27 | 29 | 29 | 1,283 | 8,947 | 0 | 7.0 | 24.5 | 90.8 | 84.5 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **72** | | | **2,460** | **12,218** | **1,852** | **5.7** | **38.5** | **53.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **47.2%** | **21.0%** | **0.0%** | **17.0%** | **12.3%** | **2.5%** | |
| | 1167 | 519 | 0 | 419 | 304 | 61 | **2,470** |
| **Outpatients** | **41.5%** | **20.4%** | **0.0%** | **29.3%** | **7.5%** | **1.2%** | |
| | 21823 | 10734 | 0 | 15383 | 3953 | 636 | **52,529** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **36.8%** | **33.0%** | **0.0%** | **18.0%** | **12.3%** | **100.0%** | |
| | 7,484,976 | 6,717,166 | 0 | 3,659,879 | 2,504,635 | 20,366,656 | 435,228 |
| **Outpatient Revenue ( $)** | **19.5%** | **7.2%** | **0.0%** | **57.4%** | **16.0%** | **100.0%** | |
| | 6,717,166 | 2,486,191 | 0 | 19,795,023 | 5,506,987 | 34,505,367 | 605,348 |

***Total Charity Care Expense*** **1,040,576**

***Total Charity Care as % of Net Revenue*** **1.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 39,646 |
| Outpatient Studies | 136,397 |
| Studies Performed Under Contract | 5,482 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 1 | 1 | 5 | 154 | 5 | 129 | 134 | 1.0 | 0.8 |
| General | 0 | 0 | 1 | 1 | 156 | 750 | 262 | 918 | 1180 | 1.7 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 5 | 11 | 10 | 15 | 25 | 2.0 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 229 | 0 | 162 | 162 | 0.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 1 | 6 | 1 | 7 | 8 | 1.0 | 1.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 4 | 4 | 0.0 | 1.3 |
| **Totals** | **0** | **0** | **2** | **2** | **167** | **1153** | **278** | **1235** | **1513** | **1.7** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 11

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 161 | 1101 | 115 | 805 | 920 | 0.7 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 14 | 11 | 9 | 7 | 16 | 0.6 | 0.6 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 7 |
| Persons Treated by Emergency Services: | | 12,694 |
| Patients Admitted from Emergency: | | 1,286 |
| Total ED Visits (Emergency+Trauma): | | **12,694** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **50,649** |
| Outpatient Visits at the Hospital/ Campus: | 49,381 |
| Outpatient Visits Offsite/off campus | 1,268 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 6 | 0 | 1,253 | 11,399 | 0 |
| *Nuclear Medicine* | 1 | 0 | 26 | 1,252 | 0 |
| *Mammography* | 1 | 0 | 1 | 2,354 | 0 |
| *Ultrasound* | 2 | 0 | 421 | 4,586 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 287 | 7,596 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | James Flynn |
| **ADMINSTRATOR PHONE** | 618-998-7021 |
| **OWNERSHIP:** | Marion Hospital Corp |
| **OPERATOR:** | Marion Hospital Corp |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | Long-Term Acute Care Hospital (LTACH) |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 3333 West Deyoung |
| **CITY:** | Marion |
| **COUNTY:** | Williamson County |

## Patients by Race

| | |
|---|---|
| White | 93.3% |
| Black | 5.2% |
| American Indian | 0.1% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.2% |
| Unknown | 0.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 98.9% |
| Unknown: | 1.1% |

| | |
|---|---|
| IDPH Number: | 5298 |
| HPA | F-06 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 68 | 68 | 68 | 3,381 | 11,404 | 1,810 | 3.9 | 36.2 | 53.2 | 53.2 |
| *0-14 Years* | | | | *117* | *192* | | | | | |
| *15-44 Years* | | | | *1,127* | *2,482* | | | | | |
| *45-64 Years* | | | | *780* | *2,856* | | | | | |
| *65-74 Years* | | | | *545* | *2,210* | | | | | |
| *75 Years +* | | | | *812* | *3,664* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 18 | 18 | 0 | 800 | 3,346 | 0 | 4.2 | 9.2 | 50.9 | 50.9 |
| *Direct Admission* | | | | *454* | *1,899* | | | | | |
| *Transfers* | | | | *346* | *1,447* | | | | | |
| **Obstetric/Gynecology** | 12 | 12 | 12 | 912 | 1,895 | 28 | 2.1 | 5.3 | 43.9 | 43.9 |
| *Maternity* | | | | *912* | *1,895* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **98** | | | **4,747** | **16,645** | **1,838** | **3.9** | **50.6** | **51.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **40.3%** | **25.6%** | **7.4%** | **17.2%** | **7.7%** | **1.8%** | |
| | 1913 | 1217 | 351 | 816 | 364 | 86 | **4,747** |
| **Outpatients** | **37.5%** | **24.9%** | **2.1%** | **29.9%** | **5.0%** | **0.5%** | |
| | 19288 | 12815 | 1069 | 15360 | 2576 | 266 | **51,374** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **22.4%** | **25.5%** | **24.2%** | **23.3%** | **4.6%** | **100.0%** | |
| | 11,672,723 | 13,262,359 | 12,599,714 | 12,139,448 | 2,412,770 | 52,087,014 | 436,824 |
| **Outpatient Revenue ( $)** | **16.9%** | **2.2%** | **7.9%** | **63.8%** | **9.1%** | **100.0%** | |
| | 11,119,758 | 1,473,586 | 5,184,856 | 41,888,770 | 5,988,638 | 65,655,608 | 187,950 |

***Total Charity Care Expense***
**624,774**

***Total Charity Care as % of Net Revenue***
**0.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 873 |
| Number of Live Births: | 864 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 5 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 269 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 12 | 4 | 4 |
| Patient Days | 1,309 | 260 | 5 |
| Total Newborn Patient Days | | | **1,574** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 154,147 |
| Outpatient Studies | 152,740 |
| Studies Performed Under Contract | 8,822 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 175 | 95 | 314 | 88 | 402 | 1.8 | 0.9 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 519 | 234 | 637 | 169 | 806 | 1.2 | 0.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 285 | 309 | 422 | 248 | 670 | 1.5 | 0.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 1 | 4 | 1 | 5 | 6 | 1.0 | 1.3 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 13 | 13 | 0.0 | 0.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 346 | 228 | 724 | 250 | 974 | 2.1 | 1.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 9 | 755 | 3 | 200 | 203 | 0.3 | 0.3 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 42 | 75 | 51 | 99 | 150 | 1.2 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 28 | 10 | 48 | 5 | 53 | 1.7 | 0.5 |
| Urology | 0 | 0 | 0 | 0 | 164 | 460 | 137 | 388 | 525 | 0.8 | 0.8 |
| **Totals** | **0** | **0** | **6** | **6** | **1569** | **2205** | **2337** | **1465** | **3802** | **1.5** | **0.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 527 | 1043 | 213 | 335 | 548 | 0.4 | 0.3 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 470 | 0 | 198 | 198 | 0.0 | 0.4 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedures | 0 | 0 | 1 | 1 | 114 | 58 | 42 | 16 | 58 | 0.4 | 0.3 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 12 |
| Persons Treated by Emergency Services: | | 17,082 |
| Patients Admitted from Emergency: | | 2,324 |
| Total ED Visits (Emergency+Trauma): | | **17,082** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **51,374** |
| Outpatient Visits at the Hospital/ Campus: | 51,374 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **629** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 399 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 230 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **17** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 17 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 17 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 8 | 0 | 7,458 | 13,264 | 0 |
| *Nuclear Medicine* | 3 | 0 | 427 | 998 | 0 |
| *Mammography* | 0 | 1 | 0 | 0 | 3,521 |
| *Ultrasound* | 1 | 2 | 1,298 | 2,631 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 68 | 32 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 2,552 | 5,115 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 235 | 1,138 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 2 | 156 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Terence Farrell |
| **ADMINSTRATOR PHONE** | 618-942-2171 x35188 |
| **OWNERSHIP:** | Southern Illinois Hospital Services |
| **OPERATOR:** | Southern Illinois Hospital Services |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 201 South 14th Street **CITY:** Herrin **COUNTY:** Williamson County |

## Patients by Race

| | |
|---|---|
| White | 97.5% |
| Black | 1.9% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.2% |
| Not Hispanic or Latino: | 99.4% |
| Unknown: | 0.4% |

| | |
|---|---|
| IDPH Number: | 0935 |
| HPA | F-06 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 77 | 77 | 77 | 4,432 | 16,696 | 2,783 | 4.4 | 53.4 | 69.3 | 69.3 |
| *0-14 Years* | | | | *6* | *13* | | | | | |
| *15-44 Years* | | | | *595* | *1,504* | | | | | |
| *45-64 Years* | | | | *1,294* | *4,522* | | | | | |
| *65-74 Years* | | | | *955* | *3,740* | | | | | |
| *75 Years +* | | | | *1,582* | *6,917* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 8 | 8 | 8 | 787 | 2,162 | 0 | 2.7 | 5.9 | 74.0 | 74.0 |
| *Direct Admission* | | | | *583* | *1,396* | | | | | |
| *Transfers* | | | | *204* | *766* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 29 | 29 | 29 | 597 | 7,243 | 1 | 12.1 | 19.8 | 68.4 | 68.4 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **114** | | | **5,612** | **26,101** | **2,784** | **5.1** | **79.1** | **69.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **66.8%** | **11.1%** | **1.3%** | **15.8%** | **2.9%** | **2.1%** | |
| | 3748 | 621 | 72 | 888 | 163 | 120 | **5,612** |
| **Outpatients** | **44.6%** | **17.8%** | **0.3%** | **32.2%** | **3.8%** | **1.3%** | |
| | 59890 | 23936 | 343 | 43200 | 5141 | 1791 | **134,301** |

***Financial Year Reported:*** 4/1/2012 *to* 3/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **66.2%** | **3.7%** | **0.8%** | **29.3%** | **0.0%** | **100.0%** | |
| | 33,693,009 | 1,892,443 | 431,753 | 14,900,638 | 13,167 | 50,931,010 | 1,361,545 |
| **Outpatient Revenue ( $)** | **20.1%** | **7.4%** | **0.2%** | **72.0%** | **0.3%** | **100.0%** | |
| | 12,754,944 | 4,711,616 | 147,416 | 45,730,769 | 193,551 | 63,538,296 | 2,184,341 |

***Total Charity Care Expense*** **3,545,886**

***Total Charity Care as % of Net Revenue*** **3.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 411,828 |
| Outpatient Studies | 874,719 |
| Studies Performed Under Contract | 70,644 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 2 | 0 | 5 | 0 | 5 | 2.5 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 613 | 820 | 1518 | 1398 | 2916 | 2.5 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 10 | 5 | 10 | 7 | 17 | 1.0 | 1.4 |
| Neurology | 0 | 0 | 0 | 0 | 3 | 9 | 6 | 19 | 25 | 2.0 | 2.1 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 97 | 0 | 46 | 46 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 674 | 219 | 1930 | 504 | 2434 | 2.9 | 2.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 17 | 195 | 20 | 346 | 366 | 1.2 | 1.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 44 | 155 | 64 | 545 | 609 | 1.5 | 3.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 76 | 77 | 85 | 91 | 176 | 1.1 | 1.2 |
| **Totals** | **0** | **0** | **4** | **4** | **1440** | **1577** | **3639** | **2956** | **6595** | **2.5** | **1.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 15

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 443 | 1501 | 525 | 1528 | 2053 | 1.2 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedures | 0 | 0 | 2 | 2 | 215 | 1633 | 196 | 902 | 1098 | 0.9 | 0.6 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 15 |
| Persons Treated by Emergency Services: | | 26,261 |
| Patients Admitted from Emergency: | | 3,717 |
| Total ED Visits (Emergency+Trauma): | | **26,261** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **134,301** |
| Outpatient Visits at the Hospital/ Campus: | 124,594 |
| Outpatient Visits Offsite/off campus | 9,707 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | *Owned* | *Contract* | *Inpatient* | *Outpt* | *Contract* |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 10 | 0 | 5,720 | 25,401 | 0 |
| *Nuclear Medicine* | 3 | 0 | 1,119 | 3,028 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 3 | 0 | 1,473 | 5,589 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 22 | 20 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 1,383 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 2,092 | 16,562 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 620 | 3,903 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | *Owned* | *Contract* | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 29 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Gerald P. Gallaher |
| **ADMINSTRATOR PHONE** | 847-570-5151 |
| **OWNERSHIP:** | NorthShore University HealthSystem |
| **OPERATOR:** | NorthShore University HealthSystem |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 777 Park Avenue West **CITY:** Highland Park **COUNTY:** Lake County |

## Patients by Race

| | |
|---|---|
| White | 71.9% |
| Black | 4.7% |
| American Indian | 0.1% |
| Asian | 3.6% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 19.6% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 7.6% |
| Not Hispanic or Latino: | 92.4% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5066 |
| HPA | A-09 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 93 | 93 | 93 | 4,695 | 21,061 | 4,856 | 5.5 | 71.0 | 76.3 | 76.3 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,431* | *5,335* | | | | | |
| *45-64 Years* | | | | *1,032* | *4,406* | | | | | |
| *65-74 Years* | | | | *667* | *3,173* | | | | | |
| *75 Years +* | | | | *1,565* | *8,147* | | | | | |
| **Pediatric** | 6 | 6 | 6 | 230 | 313 | 239 | 2.4 | 1.5 | 25.2 | 25.2 |
| **Intensive Care** | 12 | 12 | 12 | 1,321 | 3,029 | 33 | 2.3 | 8.4 | 69.9 | 69.9 |
| *Direct Admission* | | | | *977* | *2,240* | | | | | |
| *Transfers* | | | | *344* | *789* | | | | | |
| **Obstetric/Gynecology** | 25 | 25 | 25 | 1,275 | 3,096 | 842 | 3.1 | 10.8 | 43.2 | 43.2 |
| *Maternity* | | | | *1,153* | *2,926* | | | | | |
| *Clean Gynecology* | | | | *122* | *170* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 13 | 12 | 12 | 661 | 3,381 | 0 | 5.1 | 9.3 | 71.3 | 77.2 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **149** | | | **7,838** | **30,880** | **5,970** | **4.7** | **101.0** | **67.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **34.8%** | **7.9%** | **0.0%** | **44.0%** | **2.5%** | **10.7%** | |
| | 2726 | 622 | 0 | 3452 | 197 | 841 | **7,838** |
| **Outpatients** | **37.9%** | **3.8%** | **0.0%** | **55.3%** | **1.9%** | **1.1%** | |
| | 90366 | 9109 | 0 | 131847 | 4523 | 2672 | **238,517** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **41.3%** | **4.1%** | **0.0%** | **50.4%** | **4.2%** | **100.0%** | |
| | 33,331,770 | 3,316,717 | 0 | 40,618,501 | 3,367,340 | 80,634,328 | 1,599,530 |
| **Outpatient Revenue ( $)** | **21.6%** | **1.5%** | **0.0%** | **71.4%** | **5.5%** | **100.0%** | |
| | 34,562,729 | 2,361,892 | 0 | 114,099,677 | 8,868,774 | 159,893,072 | 1,713,013 |

***Total Charity Care Expense*** **3,312,543**

***Total Charity Care as % of Net Revenue*** **1.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,179 |
| Number of Live Births: | 1,172 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 25 |
| C-Section Rooms: | 2 |
| CSections Performed: | 399 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 25 | 6 | 0 |
| Patient Days | 3,048 | 37 | 0 |
| Total Newborn Patient Days | | | **3,085** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 236,366 |
| Outpatient Studies | 262,529 |
| Studies Performed Under Contract | 15,430 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 140 | 81 | 710 | 161 | 871 | 5.1 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 1 | 1 | 2 | 431 | 1687 | 1071 | 2132 | 3203 | 2.5 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 1 | 7 | 1 | 3 | 4 | 1.0 | 0.4 |
| Neurology | 0 | 0 | 0 | 0 | 94 | 93 | 271 | 144 | 415 | 2.9 | 1.5 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 111 | 807 | 260 | 1006 | 1266 | 2.3 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 25 | 42 | 136 | 82 | 218 | 5.4 | 2.0 |
| Ophthalmology | 0 | 1 | 0 | 1 | 3 | 2083 | 7 | 1849 | 1856 | 2.3 | 0.9 |
| Orthopedic | 0 | 0 | 2 | 2 | 436 | 378 | 1101 | 575 | 1676 | 2.5 | 1.5 |
| Otolaryngology | 0 | 0 | 1 | 1 | 13 | 833 | 17 | 918 | 935 | 1.3 | 1.1 |
| Plastic Surgery | 0 | 1 | 1 | 2 | 35 | 1039 | 135 | 1802 | 1937 | 3.9 | 1.7 |
| Podiatry | 0 | 0 | 0 | 0 | 26 | 85 | 27 | 116 | 143 | 1.0 | 1.4 |
| Thoracic | 0 | 0 | 0 | 0 | 57 | 20 | 121 | 25 | 146 | 2.1 | 1.3 |
| Urology | 0 | 0 | 1 | 1 | 204 | 585 | 257 | 481 | 738 | 1.3 | 0.8 |
| **Totals** | **0** | **3** | **8** | **11** | **1576** | **7740** | **4114** | **9294** | **13408** | **2.6** | **1.2** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 6 | 6 | 607 | 7971 | 911 | 11957 | 12868 | 1.5 | 1.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 25 | 378 | 38 | 567 | 605 | 1.5 | 1.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 596 |
| Patients Admitted from Trauma | | 596 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 15 |
| Persons Treated by Emergency Services: | | 25,234 |
| Patients Admitted from Emergency: | | 4,678 |
| Total ED Visits (Emergency+Trauma): | | **25,830** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **235,908** |
| Outpatient Visits at the Hospital/ Campus: | 235,908 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,226** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 618 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 353 |
| EP Catheterizations (15+) | 255 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **77** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 77 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 47 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 10,546 | 19,986 | 0 |
| *Nuclear Medicine* | 3 | 0 | 395 | 8,064 | 0 |
| *Mammography* | 3 | 0 | 4 | 14,932 | 0 |
| *Ultrasound* | 3 | 0 | 2,127 | 13,226 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 55 | 14 | 0 |
| *Interventional Angiography* | | | 33 | 35 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 42 | 1,046 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 5,757 | 16,694 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 1,078 | 5,702 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 7,380 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 1,639 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Rex Brown |
| **ADMINSTRATOR PHONE** | 217-532-4187 |
| **OWNERSHIP:** | Hillsboro Area Hospital Inc. |
| **OPERATOR:** | Hillsboro Area Hospital Inc. |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1200 East Tremont Street **CITY:** Hillsboro **COUNTY:** Montgomery County |

## Patients by Race

| | |
|---|---|
| White | 100.0% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 0968 |
| HPA | E-02 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 9 | 409 | 1,234 | 442 | 4.1 | 4.6 | 18.4 | 18.4 |
| *0-14 Years* | | | | *1* | *2* | | | | | |
| *15-44 Years* | | | | *26* | *55* | | | | | |
| *45-64 Years* | | | | *75* | *221* | | | | | |
| *65-74 Years* | | | | *82* | *244* | | | | | |
| *75 Years +* | | | | *225* | *712* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 13 | 162 | 1,829 | | 11.3 | 5.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **571** | **3,063** | **442** | **6.1** | **9.6** | **38.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **84.4%** | **4.9%** | **0.0%** | **6.3%** | **3.2%** | **1.2%** | |
| | 482 | 28 | 0 | 36 | 18 | 7 | **571** |
| **Outpatients** | **43.0%** | **16.1%** | **0.0%** | **32.6%** | **3.6%** | **4.7%** | |
| | 9057 | 3387 | 0 | 6866 | 750 | 996 | **21,056** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **89.3%** | **1.2%** | **0.0%** | **7.5%** | **2.1%** | **100.0%** | |
| | 3,354,060 | 43,532 | 0 | 282,053 | 77,228 | 3,756,873 | 59,037 |
| **Outpatient Revenue ( $)** | **34.3%** | **7.8%** | **0.0%** | **49.0%** | **8.8%** | **100.0%** | |
| | 5,224,632 | 1,185,765 | 0 | 7,456,577 | 1,345,587 | 15,212,561 | 454,228 |

***Total Charity Care Expense***
**513,265**

***Total Charity Care as % of Net Revenue***
**2.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 9,630 |
| Outpatient Studies | 52,185 |
| Studies Performed Under Contract | 7,418 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 20 | 103 | 21 | 177 | 198 | 1.1 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 20 | 335 | 12 | 223 | 235 | 0.6 | 0.7 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 128 | 0 | 63 | 63 | 0.0 | 0.5 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 16 | 16 | 0.0 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 3 | 0.0 | 1.5 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 238 | 0 | 137 | 137 | 0.0 | 0.6 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 50 | 50 | 0.0 | 0.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 3 | 3 | 0.0 | 0.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 14 | 14 | 0.0 | 1.2 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 5 | 5 | 0.0 | 0.7 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 2 | 24 | 3 | 7 | 10 | 1.5 | 0.3 |
| **Totals** | **0** | **0** | **2** | **2** | **42** | **934** | **36** | **698** | **734** | **0.9** | **0.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 2

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 4 |
| Persons Treated by Emergency Services: | | 5,479 |
| Patients Admitted from Emergency: | | 342 |
| Total ED Visits (Emergency+Trauma): | | **5,479** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **21,056** |
| Outpatient Visits at the Hospital/ Campus: | 18,850 |
| Outpatient Visits Offsite/off campus | 2,206 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 637 | 7,745 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 279 |
| *Mammography* | 1 | 0 | 1 | 1,182 | 0 |
| *Ultrasound* | 0 | 1 | 0 | 0 | 1,516 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 106 | 2,004 | 0 |
| *Magnetic Resonance Imaging* | 1 | 1 | 6 | 456 | 97 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Lori Pacura |
| **ADMINSTRATOR PHONE** | 773-884-1602 |
| **OWNERSHIP:** | Sinai Health System |
| **OPERATOR:** | Sinai Health System |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2701 West 68th Street |

**CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

## Patients by Race

| | |
|---|---|
| White | 23.1% |
| Black | 67.8% |
| American Indian | 0.0% |
| Asian | 0.3% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 8.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 12.6% |
| Not Hispanic or Latino: | 82.1% |
| Unknown: | 5.3% |

| | |
|---|---|
| IDPH Number: | 0992 |
| HPA | A-03 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 204 | 196 | 0 | 8,807 | 33,557 | 4,060 | 4.3 | 103.1 | 50.5 | 52.6 |
| *0-14 Years* | | | | *2* | *8* | | | | | |
| *15-44 Years* | | | | *1,944* | *5,644* | | | | | |
| *45-64 Years* | | | | *3,667* | *13,465* | | | | | |
| *65-74 Years* | | | | *1,409* | *6,137* | | | | | |
| *75 Years +* | | | | *1,785* | *8,303* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 20 | 20 | 0 | 1,199 | 7,046 | 0 | 5.9 | 19.3 | 96.5 | 96.5 |
| *Direct Admission* | | | | *925* | *5,436* | | | | | |
| *Transfers* | | | | *274* | *1,610* | | | | | |
| **Obstetric/Gynecology** | 16 | 15 | 0 | 387 | 1,749 | 0 | 4.5 | 4.8 | 29.9 | 31.9 |
| *Maternity* | | | | *387* | *1,749* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 34 | 20 | 20 | 486 | 5,186 | 0 | 10.7 | 14.2 | 41.8 | 71.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **274** | | | **10,605** | **47,538** | **4,060** | **4.9** | **141.4** | **51.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **42.0%** | **23.8%** | **0.5%** | **26.0%** | **0.5%** | **7.3%** | |
| | 3869 | 2187 | 44 | 2389 | 46 | 671 | **9,206** |
| **Outpatients** | **23.0%** | **26.9%** | **0.8%** | **32.6%** | **2.2%** | **14.4%** | |
| | 15459 | 18074 | 525 | 21924 | 1489 | 9680 | **67,151** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **56.7%** | **13.9%** | **0.5%** | **28.4%** | **0.5%** | **100.0%** | |
| | 39,546,306 | 9,705,933 | 314,750 | 19,777,432 | 345,089 | 69,689,510 | 1,733,454 |
| **Outpatient Revenue ( $)** | **18.7%** | **11.0%** | **1.2%** | **68.1%** | **1.0%** | **100.0%** | |
| | 4,227,729 | 2,487,024 | 267,869 | 15,400,371 | 219,707 | 22,602,700 | 1,954,746 |

***Total Charity Care Expense*** **3,688,200**

***Total Charity Care as % of Net Revenue*** **4.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 252 |
| Number of Live Births: | 248 |
| Birthing Rooms: | 7 |
| Labor Rooms: | 7 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 7 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 7 |
| C-Section Rooms: | 1 |
| CSections Performed: | 36 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 6 | 1 | 0 |
| Patient Days | 403 | 100 | 0 |
| Total Newborn Patient Days | | | **503** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 238,961 |
| Outpatient Studies | 229,590 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 180 | 84 | 483 | 213 | 696 | 2.7 | 2.5 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 6 | 6 | 374 | 111 | 962 | 245 | 1207 | 2.6 | 2.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 12 | 3 | 25 | 6 | 31 | 2.1 | 2.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 64 | 24 | 166 | 54 | 220 | 2.6 | 2.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 3 | 278 | 7 | 580 | 587 | 2.3 | 2.1 |
| Orthopedic | 0 | 0 | 0 | 0 | 194 | 135 | 650 | 315 | 965 | 3.4 | 2.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 65 | 127 | 127 | 261 | 388 | 2.0 | 2.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 7 | 6 | 25 | 19 | 44 | 3.6 | 3.2 |
| Podiatry | 0 | 0 | 0 | 0 | 12 | 23 | 24 | 47 | 71 | 2.0 | 2.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 231 | 190 | 563 | 422 | 985 | 2.4 | 2.2 |
| **Totals** | **0** | **0** | **7** | **7** | **1142** | **981** | **3032** | **2162** | **5194** | **2.7** | **2.2** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 1069 | 529 | 1123 | 556 | 1679 | 1.1 | 1.1 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 96 | 0 | 72 | 72 | 0.0 | 0.8 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 309 | 0 | 309 | 309 | 0.0 | 1.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 149 | 92 | 149 | 92 | 241 | 1.0 | 1.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 33 |
| Persons Treated by Emergency Services: | | 49,383 |
| Patients Admitted from Emergency: | | 6,876 |
| Total ED Visits (Emergency+Trauma): | | **49,383** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **80,030** |
| Outpatient Visits at the Hospital/ Campus: | 76,674 |
| Outpatient Visits Offsite/off campus | 3,356 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **207** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 201 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 6 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 12 | 0 | 14,075 | 16,365 | 0 |
| *Nuclear Medicine* | 2 | 0 | 1,002 | 596 | 0 |
| *Mammography* | 2 | 0 | 6 | 1,590 | 0 |
| *Ultrasound* | 5 | 0 | 4,287 | 6,426 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 92 | 12 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 5,225 | 10,488 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 1,121 | 735 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 1 | 1 | 46 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Harry Brockus |
| **ADMINSTRATOR PHONE** | 217-283-8540 |
| **OWNERSHIP:** | Hoopeston Community Memorial Hospital |
| **OPERATOR:** | Hoopeston Community Memorial Hospital |
| **MANAGEMENT:** | Other Not For Profit (specify below) |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 701 East Orange Street **CITY:** Hoopeston **COUNTY:** Vermilion County |

## Patients by Race

| | |
|---|---|
| White | 98.5% |
| Black | 1.1% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.0% |
| Not Hispanic or Latino: | 97.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 4200 |
| HPA | D-03 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 24 | 14 | 5 | 409 | 1,077 | 393 | 3.6 | 4.0 | 16.8 | 28.8 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *36* | *75* | | | | | |
| *45-64 Years* | | | | *90* | *196* | | | | | |
| *65-74 Years* | | | | *98* | *304* | | | | | |
| *75 Years +* | | | | *185* | *502* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 4 | 61 | 507 | | 8.3 | 1.4 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **24** | | | **470** | **1,584** | **393** | **4.2** | **5.4** | **22.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **60.2%** | **6.4%** | **0.0%** | **25.5%** | **3.0%** | **4.9%** | |
| | 283 | 30 | 0 | 120 | 14 | 23 | **470** |
| **Outpatients** | **29.0%** | **22.8%** | **0.5%** | **40.0%** | **4.3%** | **3.4%** | |
| | 24445 | 19259 | 426 | 33807 | 3653 | 2830 | **84,420** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **69.1%** | **3.3%** | **0.0%** | **27.1%** | **0.4%** | **100.0%** | |
| | 2,652,000 | 127,000 | 0 | 1,042,000 | 17,000 | 3,838,000 | 81,864 |
| **Outpatient Revenue ( $)** | **30.9%** | **12.9%** | **0.3%** | **54.4%** | **1.5%** | **100.0%** | |
| | 6,796,000 | 2,844,000 | 62,000 | 11,984,000 | 324,000 | 22,010,000 | 748,631 |

***Total Charity Care Expense***
**830,495**

***Total Charity Care as % of Net Revenue***
**3.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 8,381 |
| Outpatient Studies | 72,536 |
| Studies Performed Under Contract | 4,344 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 101 | 342 | 105 | 220 | 325 | 1.0 | 0.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 5 | 5 | 0.0 | 0.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 720 | 0 | 348 | 348 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 22 | 2 | 38 | 2 | 40 | 1.7 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 1 | 14 | 1 | 18 | 19 | 1.0 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 23 | 23 | 0.0 | 0.7 |
| **Totals** | **0** | **0** | **2** | **2** | **124** | **1119** | **144** | **616** | **760** | **1.2** | **0.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Multi-purpose/Lasers | 0 | 1 | 0 | 1 | 0 | 118 | 0 | 9 | 9 | 0.0 | 0.1 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 8,538 |
| Patients Admitted from Emergency: | | 680 |
| Total ED Visits (Emergency+Trauma): | | **8,538** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **84,420** |
| Outpatient Visits at the Hospital/ Campus: | 27,720 |
| Outpatient Visits Offsite/off campus | 56,700 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 222 | 5,914 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 167 |
| *Mammography* | 1 | 0 | 0 | 692 | 0 |
| *Ultrasound* | 4 | 0 | 102 | 1,727 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 1 | 0 | 0 | 2,114 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 414 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 4 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Alfred N. Rossi, MD |
| **ADMINSTRATOR PHONE** | 309-449-3321 |
| **OWNERSHIP:** | Hopedale Medical Foundation |
| **OPERATOR:** | Hopedale Medical Foundation |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | Tremont & Second Street **CITY:** Hopedale **COUNTY:** Tazewell County |

## Patients by Race

| | |
|---|---|
| White | 100.0% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | #Div/0! |
| Not Hispanic or Latino: | #Div/0! |
| Unknown: | #Div/0! |

| | |
|---|---|
| IDPH Number: | 1024 |
| HPA | C-01 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 20 | 20 | 17 | 316 | 1,099 | 395 | 4.7 | 4.1 | 20.5 | 20.5 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *16* | *57* | | | | | |
| *45-64 Years* | | | | *66* | *228* | | | | | |
| *65-74 Years* | | | | *56* | *235* | | | | | |
| *75 Years +* | | | | *178* | *579* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 5 | 3 | 3 | 12 | 30 | 0 | 2.5 | 0.1 | 1.6 | 2.7 |
| *Direct Admission* | | | | *4* | *7* | | | | | |
| *Transfers* | | | | *8* | *23* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 166 | 1,216 | | 7.3 | 3.3 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **486** | **2,345** | **395** | **5.6** | **7.5** | **30.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **69.1%** | **1.6%** | **0.0%** | **22.2%** | **2.7%** | **4.3%** | |
| | 255 | 6 | 0 | 82 | 10 | 16 | **369** |
| **Outpatients** | **53.2%** | **5.8%** | **0.6%** | **36.0%** | **2.9%** | **1.5%** | |
| | 8127 | 885 | 93 | 5508 | 440 | 226 | **15,279** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **53.5%** | **0.7%** | **0.0%** | **44.9%** | **0.9%** | **100.0%** | |
| | 3,990,560 | 53,041 | 0 | 3,347,506 | 65,560 | 7,456,667 | 45,834 |
| **Outpatient Revenue ( $)** | **20.4%** | **2.9%** | **0.4%** | **66.9%** | **9.4%** | **100.0%** | |
| | 2,203,129 | 317,143 | 43,508 | 7,233,884 | 1,019,200 | 10,816,864 | 523,575 |

***Total Charity Care Expense***
**569,408**

***Total Charity Care as % of Net Revenue***
**3.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 9,582 |
| Outpatient Studies | 37,858 |
| Studies Performed Under Contract | 3,194 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 0 | 2 | 0 | 11 | 11 | 0.0 | 5.5 |
| Dermatology | 0 | 0 | 3 | 3 | 5 | 136 | 11 | 360 | 371 | 2.2 | 2.6 |
| General | 0 | 0 | 3 | 3 | 128 | 208 | 468 | 976 | 1444 | 3.7 | 4.7 |
| Gastroenterology | 0 | 0 | 4 | 4 | 53 | 335 | 50 | 1092 | 1142 | 0.9 | 3.3 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 2 | 2 | 9 | 2 | 47 | 730 | 777 | 5.2 | 365.0 |
| Oral/Maxillofacial | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 2 | 2 | 27 | 16 | 123 | 85 | 208 | 4.6 | 5.3 |
| Otolaryngology | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 2 | 2 | 0 | 1 | 0 | 7 | 7 | 0.0 | 7.0 |
| Thoracic | 0 | 0 | 2 | 2 | 5 | 0 | 34 | 0 | 34 | 6.8 | 0.0 |
| Urology | 0 | 0 | 2 | 2 | 10 | 61 | 37 | 222 | 259 | 3.7 | 3.6 |
| **Totals** | **0** | **0** | **28** | **28** | **237** | **761** | **770** | **3483** | **4253** | **3.2** | **4.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 4 |
| Persons Treated by Emergency Services: | | 2,170 |
| Patients Admitted from Emergency: | | 392 |
| Total ED Visits (Emergency+Trauma): | | **2,170** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **15,053** |
| Outpatient Visits at the Hospital/ Campus: | 15,053 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 738 | 2,892 | 0 |
| *Nuclear Medicine* | 0 | 1 | 14 | 183 | 0 |
| *Mammography* | 1 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 2 | 0 | 61 | 370 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 214 | 1,276 | 0 |
| *Interventional Angiography* | | | 42 | 112 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 144 | 889 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 8 | 234 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Kathy Hull |
| **ADMINSTRATOR PHONE** | 217-285-2113, Ext. 3803 |
| **OWNERSHIP:** | BlessingCare Corporation dba Illini Community Hosp |
| **OPERATOR:** | BlessingCare Corporation dba Illini Community Hosp |
| **MANAGEMENT:** | Other Not For Profit (specify below) |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 640 West Washington **CITY:** Pittsfield **COUNTY:** Pike County |

## Patients by Race

| | |
|---|---|
| White | 99.4% |
| Black | 0.3% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.3% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 99.7% |
| Unknown: | 0.3% |

| | |
|---|---|
| IDPH Number: | 5132 |
| HPA | E-04 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 19 | 10 | 10 | 311 | 1,197 | 149 | 4.3 | 3.7 | 19.4 | 36.9 |
| *0-14 Years* | | | | *1* | *1* | | | | | |
| *15-44 Years* | | | | *20* | *56* | | | | | |
| *45-64 Years* | | | | *47* | *168* | | | | | |
| *65-74 Years* | | | | *57* | *183* | | | | | |
| *75 Years +* | | | | *186* | *789* | | | | | |
| **Pediatric** | 2 | 1 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 4 | 1 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **311** | **1,197** | **149** | **4.3** | **3.7** | **14.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **83.9%** | **6.8%** | **0.6%** | **5.5%** | **0.6%** | **2.6%** | |
| | 261 | 21 | 2 | 17 | 2 | 8 | **311** |
| **Outpatients** | **43.4%** | **19.0%** | **0.5%** | **27.8%** | **3.9%** | **5.4%** | |
| | 9363 | 4094 | 117 | 6006 | 841 | 1170 | **21,591** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **82.8%** | **5.2%** | **1.1%** | **10.9%** | **0.0%** | **100.0%** | |
| | 2,238,420 | 141,528 | 28,770 | 294,593 | 0 | 2,703,311 | 45,767 |
| **Outpatient Revenue ( $)** | **39.6%** | **12.4%** | **0.3%** | **47.6%** | **0.2%** | **100.0%** | |
| | 7,299,045 | 2,276,316 | 51,860 | 8,765,086 | 37,182 | 18,429,489 | 571,663 |

***Total Charity Care Expense***
**617,430**

***Total Charity Care as % of Net Revenue***
**2.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 4,795 |
| Outpatient Studies | 55,591 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 0 | 36 | 0 | 103 | 103 | 0.0 | 2.9 |
| Gastroenterology | 0 | 0 | 1 | 1 | 2 | 228 | 5 | 530 | 535 | 2.5 | 2.3 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 10 | 10 | 0.0 | 2.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 20 | 20 | 0.0 | 5.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 142 | 0 | 355 | 355 | 0.0 | 2.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 8 | 8 | 0.0 | 4.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 8 | 8 | 0.0 | 8.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 13 | 13 | 0.0 | 2.6 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **3** | **3** | **2** | **423** | **5** | **1047** | **1052** | **2.5** | **2.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 36 | 0 | 90 | 90 | 0.0 | 2.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 6,684 |
| Patients Admitted from Emergency: | | 211 |
| Total ED Visits (Emergency+Trauma): | | **6,684** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **21,591** |
| Outpatient Visits at the Hospital/ Campus: | 21,591 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | *Owned* | *Contract* | Examinations *Inpatient* | *Outpt* | *Contract* |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 262 | 4,990 | 0 |
| *Nuclear Medicine* | 1 | 0 | 3 | 163 | 0 |
| *Mammography* | 1 | 0 | 0 | 667 | 0 |
| *Ultrasound* | 1 | 1 | 56 | 744 | 373 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 165 | 2,367 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 334 |

| Therapeutic Equipment | *Owned* | *Contract* | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Tommy Hobbs |
| **ADMINSTRATOR PHONE** | 8157803500 |
| **OWNERSHIP:** | Illinois Valley Community Hospital |
| **OPERATOR:** | Illinois Valley Community Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 925 West Street |

**CITY:** Peru **COUNTY:** LaSalle County

## Patients by Race

| | |
|---|---|
| White | 98.8% |
| Black | 1.0% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 4.9% |
| Not Hispanic or Latino: | 95.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 3418 |
| HPA | C-02 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 53 | 46 | 34 | 1,860 | 6,008 | 1,829 | 4.2 | 21.5 | 40.5 | 46.7 |
| *0-14 Years* | | | | *26* | *41* | | | | | |
| *15-44 Years* | | | | *131* | *305* | | | | | |
| *45-64 Years* | | | | *427* | *1,263* | | | | | |
| *65-74 Years* | | | | *360* | *1,165* | | | | | |
| *75 Years +* | | | | *916* | *3,234* | | | | | |
| **Pediatric** | 2 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 4 | 4 | 4 | 229 | 536 | 158 | 3.0 | 1.9 | 47.5 | 47.5 |
| *Direct Admission* | | | | *229* | *536* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 6 | 6 | 6 | 524 | 1,178 | 35 | 2.3 | 3.3 | 55.4 | 55.4 |
| *Maternity* | | | | *505* | *1,155* | | | | | |
| *Clean Gynecology* | | | | *19* | *23* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 2 | 36 | 179 | | 5.0 | 0.5 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **65** | | | **2,649** | **7,901** | **2,022** | **3.7** | **27.2** | **41.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **57.4%** | **12.9%** | **0.1%** | **22.1%** | **1.4%** | **6.1%** | |
| | 1523 | 343 | 3 | 585 | 37 | 162 | **2,653** |
| **Outpatients** | **29.8%** | **12.3%** | **6.4%** | **45.9%** | **5.0%** | **0.5%** | |
| | 42200 | 17393 | 9082 | 64938 | 7119 | 758 | **141,490** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **65.5%** | **7.5%** | **0.4%** | **25.3%** | **1.3%** | **100.0%** | |
| | 11,456,188 | 1,307,920 | 68,528 | 4,434,338 | 229,694 | 17,496,668 | 410,305 |
| **Outpatient Revenue ( $)** | **30.9%** | **4.0%** | **1.6%** | **55.5%** | **8.0%** | **100.0%** | |
| | 15,792,862 | 2,020,735 | 796,843 | 28,354,766 | 4,086,859 | 51,052,065 | 334,350 |

***Total Charity Care Expense***
**744,655**

***Total Charity Care as % of Net Revenue***
**1.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 495 |
| Number of Live Births: | 495 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 3 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 134 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 9 | 0 |
| Patient Days | 933 | 52 | 0 |
| Total Newborn Patient Days | | | **985** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 34,831 |
| Outpatient Studies | 167,265 |
| Studies Performed Under Contract | 3,727 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 166 | 166 | 0.0 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 6 | 6 | 112 | 225 | 336 | 450 | 786 | 3.0 | 2.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 182 | 182 | 0.0 | 2.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 151 | 279 | 302 | 419 | 721 | 2.0 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 6 | 6 | 0.0 | 3.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 992 | 0 | 1984 | 1984 | 0.0 | 2.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 299 | 439 | 897 | 878 | 1775 | 3.0 | 2.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 12 | 227 | 36 | 454 | 490 | 3.0 | 2.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 3 | 83 | 6 | 166 | 172 | 2.0 | 2.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 51 | 491 | 128 | 737 | 865 | 2.5 | 1.5 |
| **Totals** | **0** | **0** | **7** | **7** | **628** | **2912** | **1705** | **5442** | **7147** | **2.7** | **1.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 152 | 1479 | 253 | 2470 | 2723 | 1.7 | 1.7 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 363 | 0 | 91 | 91 | 0.0 | 0.3 |
| Pain Management | 0 | 0 | 1 | 1 | 14 | 1861 | 14 | 1861 | 1875 | 1.0 | 1.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 10 |
| Persons Treated by Emergency Services: | | 14,974 |
| Patients Admitted from Emergency: | | 1,385 |
| Total ED Visits (Emergency+Trauma): | | **14,974** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **164,146** |
| Outpatient Visits at the Hospital/ Campus: | 117,463 |
| Outpatient Visits Offsite/off campus | 46,683 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 1,856 | 20,629 | 0 |
| *Nuclear Medicine* | 1 | 0 | 96 | 806 | 0 |
| *Mammography* | 1 | 0 | 0 | 3,318 | 0 |
| *Ultrasound* | 3 | 1 | 344 | 4,155 | 1,236 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 290 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 336 | 5,125 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 103 | 2,067 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Kurt Johnson |
| **ADMINSTRATOR PHONE** | 708-915-6101 |
| **OWNERSHIP:** | INGALLS MEMORIAL HOSPITAL |
| **OPERATOR:** | INGALLS MEMORIAL HOSPITAL |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | One Ingalls Drive |

**CITY:** Harvey **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 35.3% |
| Black | 62.4% |
| American Indian | 0.1% |
| Asian | 0.3% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 4.6% |
| Not Hispanic or Latino: | 93.4% |
| Unknown: | 2.0% |

| | |
|---|---|
| IDPH Number: | 1099 |
| HPA | A-04 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 349 | 184 | 178 | 8,408 | 36,367 | 6,928 | 5.1 | 118.6 | 34.0 | 64.5 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *2,461* | *9,112* | | | | | |
| *45-64 Years* | | | | *2,635* | *10,679* | | | | | |
| *65-74 Years* | | | | *1,427* | *6,878* | | | | | |
| *75 Years +* | | | | *1,885* | *9,698* | | | | | |
| **Pediatric** | 17 | 15 | 7 | 309 | 753 | 553 | 4.2 | 3.6 | 21.0 | 23.9 |
| **Intensive Care** | 26 | 22 | 22 | 2,140 | 4,759 | 5 | 2.2 | 13.1 | 50.2 | 59.3 |
| *Direct Admission* | | | | *1,711* | *3,440* | | | | | |
| *Transfers* | | | | *429* | *1,319* | | | | | |
| **Obstetric/Gynecology** | 32 | 29 | 25 | 1,474 | 3,839 | 122 | 2.7 | 10.9 | 33.9 | 37.4 |
| *Maternity* | | | | *1,020* | *2,505* | | | | | |
| *Clean Gynecology* | | | | *454* | *1,334* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 68 | 68 | 62 | 2,429 | 17,646 | 0 | 7.3 | 48.3 | 71.1 | 71.1 |
| **Rehabilitation** | 52 | 48 | 34 | 685 | 8,788 | 0 | 12.8 | 24.1 | 46.3 | 50.2 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **544** | | | **15,016** | **72,152** | **7,608** | **5.3** | **218.5** | **40.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **41.8%** | **25.6%** | **0.0%** | **22.3%** | **4.5%** | **5.9%** | |
| | 6276 | 3837 | 0 | 3344 | 678 | 881 | **15,016** |
| **Outpatients** | **32.7%** | **18.6%** | **0.0%** | **41.6%** | **5.2%** | **1.9%** | |
| | 126101 | 71575 | 0 | 160311 | 20009 | 7392 | **385,388** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **55.6%** | **20.4%** | **0.0%** | **23.6%** | **0.3%** | **100.0%** | |
| | 73,676,372 | 27,028,457 | 0 | 31,255,980 | 440,074 | 132,400,883 | 2,275,067 |
| **Outpatient Revenue ( $)** | **21.1%** | **8.3%** | **0.0%** | **69.1%** | **1.6%** | **100.0%** | |
| | 36,341,399 | 14,291,130 | 0 | 119,226,940 | 2,762,675 | 172,622,144 | 4,454,909 |

***Total Charity Care Expense***
**6,729,976**

***Total Charity Care as % of Net Revenue***
**2.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 970 |
| Number of Live Births: | 955 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 29 |
| C-Section Rooms: | 2 |
| CSections Performed: | 286 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 3 | 3 | 2 |
| Patient Days | 1,048 | 1,164 | 507 |

Total Newborn Patient Days **2,719**

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 490,449 |
| Outpatient Studies | 877,895 |
| Studies Performed Under Contract | 26,318 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 48 | 0 | 301 | 0 | 301 | 6.3 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 7 | 7 | 996 | 1135 | 1396 | 1138 | 2534 | 1.4 | 1.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 33 | 15 | 32 | 17 | 49 | 1.0 | 1.1 |
| Neurology | 0 | 0 | 0 | 0 | 316 | 82 | 1030 | 110 | 1140 | 3.3 | 1.3 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 213 | 345 | 317 | 211 | 528 | 1.5 | 0.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 2 | 0 | 7 | 0 | 7 | 3.5 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 2 | 313 | 2 | 444 | 446 | 1.0 | 1.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 865 | 1521 | 1928 | 2097 | 4025 | 2.2 | 1.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 76 | 360 | 166 | 439 | 605 | 2.2 | 1.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 17 | 13 | 61 | 26 | 87 | 3.6 | 2.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 51 | 17 | 104 | 22 | 126 | 2.0 | 1.3 |
| Urology | 0 | 0 | 1 | 1 | 226 | 452 | 288 | 457 | 745 | 1.3 | 1.0 |
| **Totals** | **0** | **0** | **9** | **9** | **2845** | **4253** | **5632** | **4961** | **10593** | **2.0** | **1.2** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 36

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 977 | 986 | 509 | 802 | 1311 | 0.5 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 5 | 941 | 2 | 280 | 282 | 0.4 | 0.3 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 31 |
| Persons Treated by Emergency Services: | | 49,409 |
| Patients Admitted from Emergency: | | 8,675 |
| Total ED Visits (Emergency+Trauma): | | **49,409** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **385,388** |
| Outpatient Visits at the Hospital/ Campus: | 202,764 |
| Outpatient Visits Offsite/off campus | 182,624 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,312** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 961 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 261 |
| EP Catheterizations (15+) | 90 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **40** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 40 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 33 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Examinations Outpt | Examinations Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 14 | 0 | 47,752 | 78,818 | 0 |
| *Nuclear Medicine* | 7 | 0 | 1,897 | 4,590 | 0 |
| *Mammography* | 6 | 0 | 0 | 15,210 | 0 |
| *Ultrasound* | 13 | 0 | 9,264 | 26,831 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 2,001 | 1,634 | 0 |
| *Interventional Angiography* | | | 3,715 | 4,903 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 0 | 313 | 0 |
| *Computerized Axial Tomography (CAT)* | 7 | 0 | 16,227 | 34,168 | 0 |
| *Magnetic Resonance Imaging* | 5 | 0 | 2,396 | 9,476 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 3 | 0 | 266 |
| Image Guided Rad Therapy | | | 16 |
| Intensity Modulated Rad Thrpy | | | 18 |
| High Dose Brachytherapy | 1 | 0 | 9 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Charles L. Bohlmann |
| **ADMINSTRATOR PHONE** | 815-432-7736 |
| **OWNERSHIP:** | IROQUOIS MEMORIAL HOSPITAL AND RESIDENT HO |
| **OPERATOR:** | IROQUOIS MEMORIAL HOSPITAL AND RESIDENT HO |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 200 Fairman Street **CITY:** Watseka **COUNTY:** Iroquois County |

## Patients by Race

| | |
|---|---|
| White | 96.5% |
| Black | 0.5% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 3.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.0% |
| Not Hispanic or Latino: | 97.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 1107 |
| HPA | D-03 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 45 | 18 | 18 | 816 | 2,281 | 887 | 3.9 | 8.7 | 19.3 | 48.2 |
| *0-14 Years* | | | | *110* | *226* | | | | | |
| *15-44 Years* | | | | *63* | *134* | | | | | |
| *45-64 Years* | | | | *161* | *447* | | | | | |
| *65-74 Years* | | | | *150* | *434* | | | | | |
| *75 Years +* | | | | *332* | *1,040* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 6 | 6 | 3 | 52 | 84 | 0 | 1.6 | 0.2 | 3.8 | 3.8 |
| *Direct Admission* | | | | *44* | *65* | | | | | |
| *Transfers* | | | | *8* | *19* | | | | | |
| **Obstetric/Gynecology** | 6 | 4 | 3 | 103 | 229 | 4 | 2.3 | 0.6 | 10.6 | 16.0 |
| *Maternity* | | | | *98* | *219* | | | | | |
| *Clean Gynecology* | | | | *5* | *10* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **57** | | | **963** | **2,594** | **891** | **3.6** | **9.5** | **16.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **55.6%** | **22.5%** | **0.1%** | **11.8%** | **4.2%** | **5.8%** | |
| | 540 | 218 | 1 | 115 | 41 | 56 | **971** |
| **Outpatients** | **45.7%** | **18.2%** | **0.1%** | **24.5%** | **8.5%** | **3.0%** | |
| | 19857 | 7893 | 39 | 10655 | 3700 | 1318 | **43,462** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **58.7%** | **10.2%** | **0.1%** | **11.0%** | **20.0%** | **100.0%** | |
| | 5,364,855 | 931,467 | 11,697 | 1,004,715 | 1,825,590 | 9,138,324 | 81,654 |
| **Outpatient Revenue ( $)** | **40.3%** | **15.2%** | **0.3%** | **41.7%** | **2.6%** | **100.0%** | |
| | 9,052,777 | 3,412,806 | 66,319 | 9,363,435 | 578,754 | 22,474,091 | 357,346 |

***Total Charity Care Expense***
**439,000**

***Total Charity Care as % of Net Revenue***
**1.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 97 |
| Number of Live Births: | 97 |
| Birthing Rooms: | 2 |
| Labor Rooms: | 1 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 43 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 5 | 0 | 0 |
| Patient Days | 289 | 0 | 0 |
| Total Newborn Patient Days | | | **289** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 21,929 |
| Outpatient Studies | 107,669 |
| Studies Performed Under Contract | 6,309 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 4 | 4 | 16 | 38 | 32 | 76 | 108 | 2.0 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 73 | 144 | 146 | 288 | 434 | 2.0 | 2.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 4 | 4 | 59 | 53 | 177 | 106 | 283 | 3.0 | 2.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 4 | 4 | 0 | 153 | 0 | 77 | 77 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 4 | 4 | 73 | 166 | 219 | 332 | 551 | 3.0 | 2.0 |
| Otolaryngology | 0 | 0 | 4 | 4 | 0 | 58 | 0 | 44 | 44 | 0.0 | 0.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 4 | 4 | 0 | 22 | 0 | 33 | 33 | 0.0 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 4 | 4 | 12 | 182 | 18 | 273 | 291 | 1.5 | 1.5 |
| **Totals** | **0** | **0** | **32** | **32** | **233** | **816** | **592** | **1229** | **1821** | **2.5** | **1.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 12

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 33 | 360 | 33 | 360 | 393 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 43 | 0 | 22 | 22 | 0.0 | 0.5 |
| Pain Management | 0 | 0 | 4 | 4 | 0 | 6 | 0 | 6 | 6 | 0.0 | 1.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 17 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 10,019 |
| Patients Admitted from Emergency: | | 1,501 |
| Total ED Visits (Emergency+Trauma): | | **10,036** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **43,462** |
| Outpatient Visits at the Hospital/ Campus: | 42,631 |
| Outpatient Visits Offsite/off campus | 831 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 1,325 | 9,590 | 0 |
| *Nuclear Medicine* | 1 | 0 | 36 | 591 | 0 |
| *Mammography* | 1 | 0 | 0 | 1,498 | 0 |
| *Ultrasound* | 3 | 0 | 323 | 2,885 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 2 | 34 | 0 |
| *Interventional Angiography* | | | 16 | 74 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 492 | 3,561 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 11 | 836 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 12 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Merritt Hasbrouck |
| **ADMINSTRATOR PHONE** | 773-947-7581 |
| **OWNERSHIP:** | Jackson Park Hospital Foundation |
| **OPERATOR:** | Jackson Park Hospital Foundation |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 7531 Stony Island Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 4.7% |
| Black | 93.7% |
| American Indian | 0.2% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.7% |
| Not Hispanic or Latino: | 95.9% |
| Unknown: | 1.4% |

| | |
|---|---|
| IDPH Number: | 1115 |
| HPA | A-03 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 149 | 94 | 88 | 4,386 | 17,058 | 2,715 | 4.5 | 54.2 | 36.4 | 57.6 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,042* | *3,133* | | | | | |
| *45-64 Years* | | | | *2,252* | *8,092* | | | | | |
| *65-74 Years* | | | | *525* | *2,636* | | | | | |
| *75 Years +* | | | | *567* | *3,197* | | | | | |
| **Pediatric** | 1 | 0 | 1 | 8 | 24 | 0 | 3.0 | 0.1 | 6.6 | 0.0 |
| **Intensive Care** | 8 | 8 | 8 | 465 | 2,338 | 0 | 5.0 | 6.4 | 80.1 | 80.1 |
| *Direct Admission* | | | | *166* | *1,209* | | | | | |
| *Transfers* | | | | *299* | *1,129* | | | | | |
| **Obstetric/Gynecology** | 17 | 8 | 8 | 365 | 889 | 114 | 2.7 | 2.7 | 16.2 | 34.3 |
| *Maternity* | | | | *299* | *750* | | | | | |
| *Clean Gynecology* | | | | *66* | *139* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 86 | 67 | 68 | 2,679 | 14,155 | 0 | 5.3 | 38.8 | 45.1 | 57.9 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *8* | | | | | *782* | | | | |
| **Facility Utilization** | **261** | | | **7,604** | **34,464** | **3,611** | **5.0** | **104.3** | **40.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **32.2%** | **38.6%** | **0.0%** | **16.5%** | **9.1%** | **3.7%** | |
| | 2447 | 2934 | 0 | 1256 | 689 | 278 | **7,604** |
| **Outpatients** | **16.0%** | **33.1%** | **0.0%** | **30.6%** | **18.2%** | **2.1%** | |
| | 4726 | 9748 | 0 | 9009 | 5360 | 624 | **29,467** |

***Financial Year Reported:*** 4/1/2012 *to* 3/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **42.0%** | **29.9%** | **0.0%** | **11.8%** | **16.3%** | **100.0%** | |
| | 26,252,456 | 18,682,909 | 0 | 7,345,300 | 10,184,730 | 62,465,395 | 3,753,897 |
| **Outpatient Revenue ( $)** | **21.8%** | **35.5%** | **0.0%** | **20.2%** | **22.4%** | **100.0%** | |
| | 6,542,407 | 10,637,117 | 0 | 6,048,901 | 6,723,249 | 29,951,674 | 1,800,026 |

***Total Charity Care Expense*** **5,553,923**

***Total Charity Care as % of Net Revenue*** **6.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 307 |
| Number of Live Births: | 301 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 2 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 88 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 7 | 3 | 0 |
| Patient Days | 777 | 64 | 0 |
| Total Newborn Patient Days | | | **841** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 128,999 |
| Outpatient Studies | 145,693 |
| Studies Performed Under Contract | 5,422 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 345 | 335 | 415 | 496 | 911 | 1.2 | 1.5 |
| Gastroenterology | 0 | 0 | 3 | 3 | 105 | 83 | 116 | 91 | 207 | 1.1 | 1.1 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 3 | 3 | 103 | 129 | 260 | 250 | 510 | 2.5 | 1.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 3 | 3 | 0 | 36 | 0 | 38 | 38 | 0.0 | 1.1 |
| Orthopedic | 0 | 0 | 3 | 3 | 90 | 63 | 366 | 257 | 623 | 4.1 | 4.1 |
| Otolaryngology | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 3 | 3 | 14 | 5 | 18 | 8 | 26 | 1.3 | 1.6 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 27 | 20 | 44 | 32 | 76 | 1.6 | 1.6 |
| **Totals** | **0** | **0** | **28** | **28** | **684** | **671** | **1219** | **1172** | **2391** | **1.8** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 13 |
| Persons Treated by Emergency Services: | | 24,491 |
| Patients Admitted from Emergency: | | 6,162 |
| Total ED Visits (Emergency+Trauma): | | **24,491** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **49,126** |
| Outpatient Visits at the Hospital/ Campus: | 49,126 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 6,636 | 9,139 | 0 |
| *Nuclear Medicine* | 1 | 0 | 592 | 105 | 0 |
| *Mammography* | 1 | 0 | 10 | 472 | 0 |
| *Ultrasound* | 2 | 0 | 1,983 | 2,090 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 2,852 | 3,978 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Jon Wade |
| **ADMINSTRATOR PHONE** | 618-498-8300 |
| **OWNERSHIP:** | Jersey Community Hospital District |
| **OPERATOR:** | Jersey Community Hospital District |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 400 Maple Summit Road |

**CITY:** Jerseyville **COUNTY:** Jersey County

## Patients by Race

| | |
|---|---|
| White | 99.7% |
| Black | 0.3% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 1156 |
| HPA | E-03 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 51 | 39 | 20 | 913 | 2,798 | 285 | 3.4 | 8.4 | 16.6 | 21.7 |
| *0-14 Years* | | | | *6* | *12* | | | | | |
| *15-44 Years* | | | | *76* | *169* | | | | | |
| *45-64 Years* | | | | *157* | *454* | | | | | |
| *65-74 Years* | | | | *173* | *541* | | | | | |
| *75 Years +* | | | | *501* | *1,622* | | | | | |
| **Pediatric** | 4 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 4 | 4 | 4 | 88 | 189 | 11 | 2.3 | 0.5 | 13.7 | 13.7 |
| *Direct Admission* | | | | *88* | *189* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 6 | 6 | 5 | 151 | 249 | 393 | 4.3 | 1.8 | 29.3 | 29.3 |
| *Maternity* | | | | *151* | *249* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **65** | | | **1,152** | **3,236** | **689** | **3.4** | **10.8** | **16.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **59.9%** | **19.2%** | **0.0%** | **16.0%** | **4.0%** | **0.8%** | |
| | 778 | 249 | 0 | 208 | 52 | 11 | **1,298** |
| **Outpatients** | **47.8%** | **16.5%** | **0.0%** | **31.2%** | **4.2%** | **0.3%** | |
| | 26487 | 9173 | 0 | 17300 | 2337 | 164 | **55,461** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **65.4%** | **4.9%** | **0.0%** | **22.7%** | **7.1%** | **100.0%** | |
| | 2,988,028 | 223,401 | 0 | 1,036,360 | 322,650 | 4,570,439 | 39,756 |
| **Outpatient Revenue ( $)** | **38.6%** | **7.1%** | **0.0%** | **45.5%** | **8.8%** | **100.0%** | |
| | 8,732,529 | 1,607,375 | 0 | 10,284,316 | 1,991,984 | 22,616,204 | 62,036 |

***Total Charity Care Expense***
**101,792**

***Total Charity Care as % of Net Revenue***
**0.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 135 |
| Number of Live Births: | 133 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 2 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 4 |
| C-Section Rooms: | 0 |
| CSections Performed: | 16 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 6 | 0 | 0 |
| Patient Days | 185 | 0 | 0 |
| Total Newborn Patient Days | | | **185** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 35,176 |
| Outpatient Studies | 152,910 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 6 | 7 | 10 | 9 | 19 | 1.7 | 1.3 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 76 | 113 | 262 | 425 | 687 | 3.4 | 3.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 48 | 107 | 95 | 123 | 218 | 2.0 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 373 | 0 | 288 | 288 | 0.0 | 0.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 20 | 79 | 60 | 196 | 256 | 3.0 | 2.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 18 | 117 | 53 | 128 | 181 | 2.9 | 1.1 |
| **Totals** | **0** | **0** | **2** | **2** | **168** | **796** | **480** | **1169** | **1649** | **2.9** | **1.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 48 | 1056 | 48 | 1056 | 1104 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 5 | 109 | 11 | 117 | 128 | 2.2 | 1.1 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 15 |
| Persons Treated by Emergency Services: | | 10,356 |
| Patients Admitted from Emergency: | | 1,045 |
| Total ED Visits (Emergency+Trauma): | | **10,356** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **55,297** |
| Outpatient Visits at the Hospital/ Campus: | 55,297 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 6 | 0 | 1,276 | 10,324 | 0 |
| *Nuclear Medicine* | 0 | 1 | 24 | 380 | 0 |
| *Mammography* | 1 | 0 | 35 | 1,529 | 0 |
| *Ultrasound* | 2 | 0 | 541 | 2,167 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 1 | 343 | 2,910 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 41 | 790 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 15 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Peter Daniels |
| **ADMINSTRATOR PHONE** | 312-864-5507 |
| **OWNERSHIP:** | Cook County Government |
| **OPERATOR:** | Cook County Health and Hospital System |
| **MANAGEMENT:** | County |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1901 West Harrison Street - **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 24.2% |
| Black | 52.6% |
| American Indian | 8.7% |
| Asian | 4.8% |
| Hawaiian/ Pacific | 0.3% |
| Unknown | 9.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 26.1% |
| Not Hispanic or Latino: | 73.8% |
| Unknown: | 0.1% |

| | |
|---|---|
| IDPH Number: | 5272 |
| HPA | A-02 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 240 | 240 | 240 | 18,911 | 81,975 | 5,395 | 4.6 | 239.4 | 99.7 | 99.7 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *5,258* | *21,720* | | | | | |
| *45-64 Years* | | | | *10,666* | *47,477* | | | | | |
| *65-74 Years* | | | | *1,850* | *8,116* | | | | | |
| *75 Years +* | | | | *1,137* | *4,662* | | | | | |
| **Pediatric** | 40 | 40 | 27 | 492 | 3,504 | 310 | 7.8 | 10.4 | 26.1 | 26.1 |
| **Intensive Care** | 86 | 86 | 30 | 1,440 | 8,473 | 17 | 5.9 | 23.3 | 27.0 | 27.0 |
| *Direct Admission* | | | | *205* | *1,083* | | | | | |
| *Transfers* | | | | *1,235* | *7,390* | | | | | |
| **Obstetric/Gynecology** | 40 | 40 | 31 | 1,857 | 6,334 | 94 | 3.5 | 17.6 | 44.0 | 44.0 |
| *Maternity* | | | | *1,092* | *3,874* | | | | | |
| *Clean Gynecology* | | | | *765* | *2,460* | | | | | |
| **Neonatal** | 58 | 58 | 30 | 471 | 7,952 | 0 | 16.9 | 21.8 | 37.6 | 37.6 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **464** | | | **21,936** | **108,238** | **5,816** | **5.2** | **312.5** | **67.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **12.8%** | **37.0%** | **0.1%** | **2.2%** | **33.9%** | **14.0%** | |
| | 2812 | 8110 | 28 | 479 | 7430 | 3077 | **21,936** |
| **Outpatients** | **11.7%** | **30.8%** | **2.5%** | **6.0%** | **25.2%** | **23.9%** | |
| | 117843 | 311197 | 25141 | 60121 | 254883 | 241068 | **1,010,253** |

***Financial Year Reported:*** 12/1/2011 *to* 11/30/2012

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **9.7%** | **86.7%** | **0.0%** | **3.3%** | **0.2%** | **100.0%** | |
| | 47,356,671 | 421,219,961 | 0 | 16,151,467 | 1,193,024 | 485,921,123 | 0 |
| **Outpatient Revenue ( $)** | **29.1%** | **51.5%** | **0.0%** | **6.6%** | **12.8%** | **100.0%** | |
| | 10,152,388 | 17,997,130 | 0 | 2,318,806 | 4,452,543 | 34,920,867 | 0 |

***Total Charity Care Expense***
**0**

***Total Charity Care as % of Net Revenue***
**0.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 831 |
| Number of Live Births: | 802 |
| Birthing Rooms: | 13 |
| Labor Rooms: | 13 |
| Delivery Rooms: | 13 |
| Labor-Delivery-Recovery Rooms: | 13 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 248 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 26 | 8 | 44 |
| Patient Days | 0 | 0 | 3,188 |
| Total Newborn Patient Days | | | **3,188** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 739,138 |
| Outpatient Studies | 1,596,582 |
| Studies Performed Under Contract | 54,813 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

John H. Stroger reported Total Charity Care Cost of $251,524,764. That is 48.3% of the reported Total Net Revenue of $520,841,990.

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 434 | 59 | 2471 | 165 | 2636 | 5.7 | 2.8 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 1012 | 871 | 3322 | 2212 | 5534 | 3.3 | 2.5 |
| Gastroenterology | 0 | 0 | 1 | 1 | 306 | 346 | 1432 | 539 | 1971 | 4.7 | 1.6 |
| Neurology | 0 | 0 | 1 | 1 | 377 | 10 | 1979 | 26 | 2005 | 5.2 | 2.6 |
| OB/Gynecology | 0 | 0 | 2 | 2 | 587 | 514 | 2211 | 1024 | 3235 | 3.8 | 2.0 |
| Oral/Maxillofacial | 0 | 0 | 1 | 1 | 102 | 140 | 368 | 396 | 764 | 3.6 | 2.8 |
| Ophthalmology | 0 | 0 | 1 | 1 | 21 | 1003 | 51 | 1505 | 1556 | 2.4 | 1.5 |
| Orthopedic | 0 | 0 | 3 | 3 | 667 | 1046 | 2218 | 3197 | 5415 | 3.3 | 3.1 |
| Otolaryngology | 0 | 0 | 1 | 1 | 280 | 438 | 1098 | 1181 | 2279 | 3.9 | 2.7 |
| Plastic Surgery | 0 | 0 | 1 | 1 | 57 | 199 | 228 | 560 | 788 | 4.0 | 2.8 |
| Podiatry | 0 | 0 | 1 | 1 | 221 | 3 | 370 | 6 | 376 | 1.7 | 2.0 |
| Thoracic | 0 | 0 | 1 | 1 | 182 | 25 | 658 | 51 | 709 | 3.6 | 2.0 |
| Urology | 0 | 0 | 2 | 2 | 322 | 1249 | 1246 | 2332 | 3578 | 3.9 | 1.9 |
| **Totals** | **0** | **0** | **19** | **19** | **4568** | **5903** | **17652** | **13194** | **30846** | **3.9** | **2.2** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 1649 | 8606 | 1425 | 7936 | 9361 | 0.9 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 2 | 2 | 0 | 1536 | 0 | 768 | 768 | 0.0 | 0.5 |
| Pain Management | 0 | 0 | 2 | 2 | 83 | 4055 | 42 | 2028 | 2070 | 0.5 | 0.5 |
| Cystoscopy | 0 | 0 | 1 | 1 | 0 | 392 | 0 | 392 | 392 | 0.0 | 1.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| MINOR (AMB) | 0 | 0 | 5 | 5 | 0 | 2256 | 0 | 1128 | 1128 | 0.0 | 0.5 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | Adult | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 5,482 |
| Patients Admitted from Trauma | | 995 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 88 |
| Persons Treated by Emergency Services: | | 131,006 |
| Patients Admitted from Emergency: | | 15,779 |
| Total ED Visits (Emergency+Trauma): | | **136,488** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **1,011,253** |
| Outpatient Visits at the Hospital/ Campus: | 487,295 |
| Outpatient Visits Offsite/off campus | 523,958 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,595** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,325 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 270 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **143** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 143 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 78 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 16 | 0 | 40,578 | 86,470 | 0 |
| *Nuclear Medicine* | 6 | 0 | 1,512 | 4,273 | 0 |
| *Mammography* | 4 | 0 | 28 | 8,208 | 0 |
| *Ultrasound* | 11 | 0 | 5,359 | 15,393 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 512 | 386 | 0 |
| *Interventional Angiography* | | | 614 | 464 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 414 |
| *Computerized Axial Tomography (CAT)* | 8 | 0 | 16,434 | 30,822 | 0 |
| *Magnetic Resonance Imaging* | 4 | 0 | 2,991 | 4,337 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 318 |
| *Linear Accelerator* | 2 | 0 | 0 |
| Image Guided Rad Therapy | | | 20,272 |
| Intensity Modulated Rad Thrpy | | | 8,400 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | David L. Schreiner, FACHE |
| **ADMINSTRATOR PHONE** | 815-285-5501 |
| **OWNERSHIP:** | Katherine Shaw Bethea Hospital |
| **OPERATOR:** | Katherine Shaw Bethea Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 403 East First Street **CITY:** Dixon **COUNTY:** Lee County |

## Patients by Race

| | |
|---|---|
| White | 97.2% |
| Black | 2.5% |
| American Indian | 0.1% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.0% |
| Not Hispanic or Latino: | 98.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 0497 |
| HPA | B-03 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 43 | 43 | 36 | 2,210 | 7,930 | 1,349 | 4.2 | 25.4 | 59.1 | 59.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *321* | *877* | | | | | |
| *45-64 Years* | | | | *713* | *2,544* | | | | | |
| *65-74 Years* | | | | *412* | *1,380* | | | | | |
| *75 Years +* | | | | *764* | *3,129* | | | | | |
| **Pediatric** | 10 | 10 | 5 | 93 | 203 | 250 | 4.9 | 1.2 | 12.4 | 12.4 |
| **Intensive Care** | 6 | 6 | 6 | 653 | 1,314 | 21 | 2.0 | 3.7 | 61.0 | 61.0 |
| *Direct Admission* | | | | *523* | *1,088* | | | | | |
| *Transfers* | | | | *130* | *226* | | | | | |
| **Obstetric/Gynecology** | 7 | 7 | 6 | 453 | 1,007 | 100 | 2.4 | 3.0 | 43.3 | 43.3 |
| *Maternity* | | | | *386* | *838* | | | | | |
| *Clean Gynecology* | | | | *67* | *169* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 14 | 14 | 13 | 552 | 3,122 | 0 | 5.7 | 8.6 | 61.1 | 61.1 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **80** | | | **3,831** | **13,576** | **1,720** | **4.0** | **41.9** | **52.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **41.0%** | **20.3%** | **0.0%** | **26.9%** | **3.7%** | **8.1%** | |
| | 1572 | 778 | 0 | 1031 | 141 | 309 | **3,831** |
| **Outpatients** | **36.2%** | **14.5%** | **0.0%** | **38.8%** | **8.0%** | **2.4%** | |
| | 66978 | 26922 | 0 | 71879 | 14778 | 4487 | **185,044** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **24.0%** | **6.5%** | **0.0%** | **59.2%** | **10.4%** | **100.0%** | |
| | 9,345,174 | 2,523,942 | 0 | 23,069,586 | 4,042,901 | 38,981,603 | 1,385,059 |
| **Outpatient Revenue ( $)** | **24.0%** | **6.5%** | **0.0%** | **59.2%** | **10.4%** | **100.0%** | |
| | 20,921,858 | 5,650,570 | 0 | 51,647,903 | 9,051,197 | 87,271,528 | 2,606,465 |

***Total Charity Care Expense*** **3,991,524**

***Total Charity Care as % of Net Revenue*** **3.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 383 |
| Number of Live Births: | 377 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 1 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 4 |
| C-Section Rooms: | 0 |
| CSections Performed: | 113 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 10 | 4 | 0 |
| Patient Days | 450 | 232 | 0 |
| Total Newborn Patient Days | | | **682** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 54,445 |
| Outpatient Studies | 210,747 |
| Studies Performed Under Contract | 11,913 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 46 | 25 | 158 | 56 | 214 | 3.4 | 2.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 138 | 517 | 300 | 859 | 1159 | 2.2 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 55 | 23 | 178 | 38 | 216 | 3.2 | 1.7 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 179 | 300 | 414 | 459 | 873 | 2.3 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 2 | 60 | 4 | 89 | 93 | 2.0 | 1.5 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 213 | 0 | 187 | 187 | 0.0 | 0.9 |
| Orthopedic | 0 | 0 | 0 | 0 | 208 | 437 | 504 | 743 | 1247 | 2.4 | 1.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 11 | 282 | 19 | 360 | 379 | 1.7 | 1.3 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 5 | 5 | 0.0 | 2.5 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 142 | 0 | 258 | 258 | 0.0 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 16 | 334 | 23 | 378 | 401 | 1.4 | 1.1 |
| **Totals** | **0** | **0** | **5** | **5** | **655** | **2335** | **1600** | **3432** | **5032** | **2.4** | **1.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 23

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 204 | 1971 | 385 | 2795 | 3180 | 1.9 | 1.4 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 50 | 224 | 79 | 224 | 303 | 1.6 | 1.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 18,678 |
| Patients Admitted from Emergency: | | 2,397 |
| Total ED Visits (Emergency+Trauma): | | **18,678** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **156,424** |
| Outpatient Visits at the Hospital/ Campus: | 125,921 |
| Outpatient Visits Offsite/off campus | 30,503 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **773** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 462 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 311 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 7 | 0 | 2,574 | 18,804 | 0 |
| *Nuclear Medicine* | 2 | 0 | 131 | 1,078 | 0 |
| *Mammography* | 2 | 0 | 0 | 4,109 | 0 |
| *Ultrasound* | 3 | 0 | 591 | 6,511 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 738 | 5,496 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 172 | 2,316 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 30 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Lynn Fulton |
| **ADMINSTRATOR PHONE** | 309-852-7525 |
| **OWNERSHIP:** | Kewanee Hospital |
| **OPERATOR:** | Kewanee Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1051 W. South St., PO Box 747 **CITY:** Kewanee **COUNTY:** Henry County |

## Patients by Race

| | |
|---|---|
| White | 95.8% |
| Black | 1.8% |
| American Indian | 0.0% |
| Asian | 0.3% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.7% |
| Not Hispanic or Latino: | 99.3% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5538 |
| HPA | C-05 |
| HSA | 10 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 22 | 22 | 12 | 495 | 1,381 | 507 | 3.8 | 5.2 | 23.5 | 23.5 |
| *0-14 Years* | | | | *7* | *11* | | | | | |
| *15-44 Years* | | | | *52* | *112* | | | | | |
| *45-64 Years* | | | | *135* | *392* | | | | | |
| *65-74 Years* | | | | *74* | *238* | | | | | |
| *75 Years +* | | | | *227* | *628* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 3 | 3 | 2 | 44 | 69 | 0 | 1.6 | 0.2 | 6.3 | 6.3 |
| *Direct Admission* | | | | *41* | *60* | | | | | |
| *Transfers* | | | | *3* | *9* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 4 | 63 | 418 | | 6.6 | 1.1 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *12* | | | | | *5* | | | | |
| **Facility Utilization** | **25** | | | **599** | **1,868** | **512** | **4.0** | **6.5** | **26.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **74.0%** | **10.5%** | **0.0%** | **10.7%** | **2.8%** | **2.0%** | |
| | 443 | 63 | 0 | 64 | 17 | 12 | **599** |
| **Outpatients** | **39.3%** | **24.6%** | **0.0%** | **26.2%** | **7.8%** | **2.2%** | |
| | 13345 | 8358 | 0 | 8882 | 2632 | 737 | **33,954** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **74.7%** | **2.8%** | **0.0%** | **19.4%** | **3.1%** | **100.0%** | |
| | 3,901,331 | 146,496 | 0 | 1,012,582 | 159,222 | 5,219,631 | 40,492 |
| **Outpatient Revenue ( $)** | **30.6%** | **20.2%** | **0.0%** | **48.6%** | **0.6%** | **100.0%** | |
| | 6,106,229 | 4,029,583 | 0 | 9,710,072 | 117,474 | 19,963,358 | 781,508 |

***Total Charity Care Expense***
**822,000**

***Total Charity Care as % of Net Revenue***
**3.3%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 24,525 |
| Outpatient Studies | 116,200 |
| Studies Performed Under Contract | 140,725 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 44 | 157 | 33 | 70 | 103 | 0.8 | 0.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 186 | 0 | 63 | 63 | 0.0 | 0.3 |
| Orthopedic | 0 | 0 | 0 | 0 | 13 | 32 | 26 | 15 | 41 | 2.0 | 0.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 2 | 23 | 3 | 26 | 29 | 1.5 | 1.1 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **59** | **398** | **62** | **174** | **236** | **1.1** | **0.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 28 | 274 | 5 | 70 | 75 | 0.2 | 0.3 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 12 |
| Persons Treated by Emergency Services: | | 10,531 |
| Patients Admitted from Emergency: | | 822 |
| Total ED Visits (Emergency+Trauma): | | **10,531** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **33,877** |
| Outpatient Visits at the Hospital/ Campus: | 33,877 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 6 | 0 | 399 | 7,895 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 263 |
| *Mammography* | 1 | 0 | 0 | 1,143 | 0 |
| *Ultrasound* | 2 | 0 | 139 | 2,539 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 64 | 1,670 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 686 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Bruce Carey |
| **ADMINSTRATOR PHONE** | 773-481-5706 |
| **OWNERSHIP:** | United Health Realty |
| **OPERATOR:** | Kindred Healthcare Inc |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | Long-Term Acute Care Hospital (LTACH) |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 4058 West Melrose Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 57.4% |
| Black | 40.0% |
| American Indian | 0.0% |
| Asian | 1.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 30.3% |
| Not Hispanic or Latino: | 69.7% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 4564 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 95 | 60 | 57 | 650 | 17632 | 0 | 27.1 | 48.3 | 50.8 | 80.5 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **95** | | | **650** | **17,632** | **0** | **27.1** | **48.3** | **50.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **54.6%** | **34.2%** | **0.0%** | **10.9%** | **0.3%** | **0.0%** | |
| | 355 | 222 | 0 | 71 | 2 | 0 | **650** |
| **Outpatients** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | **0** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **53.0%** | **33.2%** | **0.0%** | **12.9%** | **0.8%** | **100.0%** | |
| | 13,786,912 | 8,639,099 | 0 | 3,351,322 | 217,845 | 25,995,178 | 0 |
| **Outpatient Revenue ( $)** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Type!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

***Total Charity Care Expense***
**0**

***Total Charity Care as % of Net Revenue***
**0.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 75,696 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 9,945 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **0** |
| Outpatient Visits at the Hospital/ Campus: | 0 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 1 | 0 | 2,471 | 0 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 5 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 1 | 0 | 0 | 418 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 1 | 0 | 0 | 109 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 2 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Larry Foster |
| **ADMINSTRATOR PHONE** | 773-279-2684 |
| **OWNERSHIP:** | Ventas, INC. |
| **OPERATOR:** | THC-Chicago, INC. DBA Kindred Chicago North |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | Long-Term Acute Care Hospital (LTACH) |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2544 West Montrose Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 17.5% |
| Black | 68.8% |
| American Indian | 0.1% |
| Asian | 2.3% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 11.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 6.8% |
| Not Hispanic or Latino: | 88.7% |
| Unknown: | 4.4% |

| | |
|---|---|
| IDPH Number: | 4937 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 31 | 25 | 25 | 624 | 4,935 | 0 | 7.9 | 13.5 | 43.6 | 54.1 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 133 | 115 | 115 | 958 | 34513 | 0 | 36.0 | 94.6 | 71.1 | 82.2 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **164** | | | **1,582** | **39,448** | **0** | **24.9** | **108.1** | **65.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **22.4%** | **60.2%** | **0.0%** | **16.5%** | **0.6%** | **0.4%** | |
| | 356 | 958 | 0 | 262 | 9 | 6 | **1,591** |
| **Outpatients** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | **0** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **25.4%** | **62.8%** | **0.0%** | **11.7%** | **0.2%** | **100.0%** | |
| | 14,312,434 | 35,378,429 | 0 | 6,585,566 | 92,009 | 56,368,438 | 333,910 |
| **Outpatient Revenue ( $)** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Type!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

***Total Charity Care Expense*** **333,910**

***Total Charity Care as % of Net Revenue*** **0.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 48,302 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 20,405 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 1 | 0 | 0 | 1 | 356 | 0 | 562 | 0 | 562 | 1.6 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **1** | **0** | **0** | **1** | **356** | **0** | **562** | **0** | **562** | **1.6** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **0** |
| Outpatient Visits at the Hospital/ Campus: | 0 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 4,301 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 1 | 0 | 0 | 747 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 425 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 8 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Beverly Foster |
| **ADMINSTRATOR PHONE** | 708.345.8100 |
| **OWNERSHIP:** | Ventas |
| **OPERATOR:** | THC Chicago dba Kindred Hospital Chicago Northlake |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | Long-Term Acute Care Hospital (LTACH) |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 365 East North Avenue **CITY:** Northlake **COUNTY:** Suburban Cook County |

## Patients by Race

| | |
|---|---|
| White | 43.2% |
| Black | 50.9% |
| American Indian | 0.2% |
| Asian | 0.9% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 4.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 9.2% |
| Not Hispanic or Latino: | 85.9% |
| Unknown: | 4.9% |

| | |
|---|---|
| IDPH Number: | 4952 |
| HPA | A-06 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 94 | 94 | 94 | 639 | 19011 | 0 | 29.8 | 52.1 | 55.4 | 55.4 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **94** | | | **639** | **19,011** | **0** | **29.8** | **52.1** | **55.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **46.6%** | **30.0%** | **0.0%** | **23.3%** | **0.0%** | **0.0%** | |
| | 298 | 192 | 0 | 149 | 0 | 0 | **639** |
| **Outpatients** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | **0** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **42.2%** | **33.3%** | **0.0%** | **24.5%** | **0.0%** | **100.0%** | |
| | 13,054,684 | 10,291,676 | 0 | 7,563,787 | 0 | 30,910,147 | 0 |
| **Outpatient Revenue ( $)** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Type!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

***Total Charity Care Expense*** **0**

***Total Charity Care as % of Net Revenue*** **0.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 84,492 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 41,652 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **0** |
| Outpatient Visits at the Hospital/ Campus: | 0 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 1 | 1 | 2,715 | 0 | 65 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 6 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 1 | 0 | 0 | 652 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 1 | 0 | 0 | 131 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 18 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Cindy Smith |
| **ADMINSTRATOR PHONE** | 815-895-2144 |
| **OWNERSHIP:** | Ventas |
| **OPERATOR:** | THC Chicago, Inc dba Kindred Hospital Sycamore |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | Long-Term Acute Care Hospital (LTACH) |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 225 Edward Street **CITY:** Sycamore **COUNTY:** DeKalb County |

## Patients by Race

| | |
|---|---|
| White | 84.7% |
| Black | 11.7% |
| American Indian | 0.2% |
| Asian | 1.4% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 4.8% |
| Not Hispanic or Latino: | 93.3% |
| Unknown: | 2.0% |

| | |
|---|---|
| IDPH Number: | 4945 |
| HPA | B-04 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 69 | 69 | 69 | 504 | 13769 | 0 | 27.3 | 37.7 | 54.7 | 54.7 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **69** | | | **504** | **13,769** | **0** | **27.3** | **37.7** | **54.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **53.6%** | **25.0%** | **0.0%** | **21.2%** | **0.2%** | **0.0%** | |
| | 270 | 126 | 0 | 107 | 1 | 0 | **504** |
| **Outpatients** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | **0** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **53.5%** | **23.3%** | **0.0%** | **23.1%** | **0.0%** | **100.0%** | |
| | 13,141,641 | 5,724,259 | 0 | 5,678,301 | 0 | 24,544,201 | 0 |
| **Outpatient Revenue ( $)** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Type!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

***Total Charity Care Expense***
**0**

***Total Charity Care as % of Net Revenue***
**0.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 54,980 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 26,294 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **0** |
| Outpatient Visits at the Hospital/ Campus: | 0 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 1 | 0 | 1,477 | 0 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 1 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 1 | 0 | 0 | 248 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 295 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 11 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Ted Paarlberg |
| **ADMINSTRATOR PHONE** | 309-680-1501 |
| **OWNERSHIP:** | Greater Peoria Specialty Hospital LLC DBA Kindred |
| **OPERATOR:** | Greater Peoria Specialty Hospital LLC DBA Kindred |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | Long-Term Acute Care Hospital (LTACH) |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 500 W. Romeo B. Garrett **CITY:** Peoria **COUNTY:** Peoria County |

## Patients by Race

| | |
|---|---|
| White | 79.7% |
| Black | 10.9% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 9.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.6% |
| Not Hispanic or Latino: | 90.6% |
| Unknown: | 8.8% |

| | |
|---|---|
| IDPH Number: | 5777 |
| HPA | C-01 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 50 | 35 | 29 | 320 | 8351 | 0 | 26.1 | 22.9 | 45.8 | 65.4 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **50** | | | **320** | **8,351** | **0** | **26.1** | **22.9** | **45.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **77.8%** | **0.0%** | **0.0%** | **22.2%** | **0.0%** | **0.0%** | |
| | 249 | 0 | 0 | 71 | 0 | 0 | **320** |
| **Outpatients** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | **0** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **89.2%** | **0.1%** | **0.0%** | **10.8%** | **0.0%** | **100.0%** | |
| | 12,585,938 | 10,872 | 0 | 1,520,599 | 0 | 14,117,409 | 0 |
| **Outpatient Revenue ( $)** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Type!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

***Total Charity Care Expense***
**0**

***Total Charity Care as % of Net Revenue***
**0.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 17,316 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 17,418 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **0** |
| Outpatient Visits at the Hospital/ Campus: | 0 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 1 | 1 | 1,327 | 0 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 1 | 42 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 114 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 5 | 0 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Steve Tenhouse |
| **ADMINSTRATOR PHONE** | (217) 762-2115 |
| **OWNERSHIP:** | Kirby Medical Center |
| **OPERATOR:** | Kirby Medical Center |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1000 Medical Center Drive **CITY:** Monticello **COUNTY:** Piatt County |

## Patients by Race

| | |
|---|---|
| White | 97.6% |
| Black | 0.8% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.6% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 0.0% |
| Unknown: | 100.0% |

| | |
|---|---|
| IDPH Number: | 5785 |
| HPA | D-01 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 16 | 16 | 7 | 245 | 783 | 100 | 3.6 | 2.4 | 15.1 | 15.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *24* | *63* | | | | | |
| *45-64 Years* | | | | *40* | *129* | | | | | |
| *65-74 Years* | | | | *44* | *144* | | | | | |
| *75 Years +* | | | | *137* | *447* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 6 | 126 | 925 | | 7.3 | 2.5 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **16** | | | **371** | **1,708** | **100** | **4.9** | **5.0** | **31.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **59.3%** | **4.5%** | **0.0%** | **32.6%** | **1.3%** | **2.3%** | |
| | 235 | 18 | 0 | 129 | 5 | 9 | **396** |
| **Outpatients** | **28.7%** | **13.3%** | **0.1%** | **49.3%** | **4.4%** | **4.2%** | |
| | 9651 | 4467 | 17 | 16594 | 1485 | 1419 | **33,633** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **90.5%** | **1.0%** | **0.0%** | **6.6%** | **1.9%** | **100.0%** | |
| | 4,780,416 | 54,890 | 0 | 346,602 | 99,757 | 5,281,665 | 7,086 |
| **Outpatient Revenue ( $)** | **39.7%** | **7.7%** | **0.0%** | **39.8%** | **12.8%** | **100.0%** | |
| | 7,142,264 | 1,393,225 | 0 | 7,160,995 | 2,295,723 | 17,992,207 | 1,443,375 |

***Total Charity Care Expense***
**1,450,461**

***Total Charity Care as % of Net Revenue***
**6.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 5,792 |
| Outpatient Studies | 57,931 |
| Studies Performed Under Contract | 4,474 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 0 | 45 | 0 | 102 | 102 | 0.0 | 2.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 0 | 5 | 0 | 7 | 7 | 0.0 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 262 | 0 | 199 | 199 | 0.0 | 0.8 |
| Orthopedic | 0 | 0 | 1 | 1 | 0 | 12 | 0 | 13 | 13 | 0.0 | 1.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 1 | 1 | 11 | 57 | 46 | 99 | 145 | 4.2 | 1.7 |
| Podiatry | 0 | 0 | 1 | 1 | 0 | 27 | 0 | 38 | 38 | 0.0 | 1.4 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **6** | **6** | **11** | **408** | **46** | **458** | **504** | **4.2** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 0 | 450 | 0 | 285 | 285 | 0.0 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **33,633** |
| Outpatient Visits at the Hospital/ Campus: | 33,633 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 1 | 0 | 2,491 | 1,987 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 1 | 0 | 0 | 1,228 | 0 |
| *Ultrasound* | 1 | 0 | 134 | 728 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 8 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 1,227 | 399 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 232 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Brad Copple |
| **ADMINSTRATOR PHONE** | 815-756-1521 ext 153376 |
| **OWNERSHIP:** | KishHealth System |
| **OPERATOR:** | KishHealth System |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | One Kish Hospital Drive |

**CITY:** DeKalb **COUNTY:** DeKalb County

## Patients by Race

| | |
|---|---|
| White | 92.9% |
| Black | 6.5% |
| American Indian | 0.1% |
| Asian | 0.6% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 4.9% |
| Not Hispanic or Latino: | 94.6% |
| Unknown: | 0.5% |

| | |
|---|---|
| IDPH Number: | 5470 |
| HPA | B-04 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 70 | 70 | 70 | 4,124 | 16,207 | 2,553 | 4.5 | 51.4 | 73.4 | 73.4 |
| *0-14 Years* | | | | *39* | *77* | | | | | |
| *15-44 Years* | | | | *637* | *1,829* | | | | | |
| *45-64 Years* | | | | *1,148* | *4,349* | | | | | |
| *65-74 Years* | | | | *811* | *3,319* | | | | | |
| *75 Years +* | | | | *1,489* | *6,633* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 12 | 12 | 12 | 274 | 1,049 | 29 | 3.9 | 3.0 | 24.6 | 24.6 |
| *Direct Admission* | | | | *274* | *1,049* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 16 | 16 | 16 | 744 | 1,480 | 120 | 2.2 | 4.4 | 27.4 | 27.4 |
| *Maternity* | | | | *743* | *1,478* | | | | | |
| *Clean Gynecology* | | | | *1* | *2* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **98** | | | **5,142** | **18,736** | **2,702** | **4.2** | **58.7** | **59.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **47.7%** | **6.3%** | **0.2%** | **31.1%** | **7.8%** | **6.9%** | |
| | 2455 | 324 | 11 | 1597 | 402 | 353 | **5,142** |
| **Outpatients** | **36.4%** | **12.2%** | **0.4%** | **44.1%** | **4.2%** | **2.7%** | |
| | 50467 | 16933 | 485 | 61087 | 5763 | 3721 | **138,456** |

***Financial Year Reported:*** 5/1/2012 *to* 4/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **44.3%** | **1.5%** | **0.1%** | **48.4%** | **5.6%** | **100.0%** | |
| | 20,878,855 | 701,156 | 57,918 | 22,803,844 | 2,659,469 | 47,101,242 | 1,879,370 |
| **Outpatient Revenue ( $)** | **17.1%** | **3.6%** | **0.2%** | **73.8%** | **5.3%** | **100.0%** | |
| | 22,362,233 | 4,745,242 | 223,499 | 96,511,298 | 6,960,712 | 130,802,984 | 2,734,732 |

***Total Charity Care Expense*** **4,614,102**

***Total Charity Care as % of Net Revenue*** **2.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 722 |
| Number of Live Births: | 720 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 2 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 10 |
| C-Section Rooms: | 1 |
| CSections Performed: | 205 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 16 | 3 | 0 |
| Patient Days | 1,205 | 41 | 0 |
| Total Newborn Patient Days | | | **1,246** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 126,883 |
| Outpatient Studies | 308,173 |
| Studies Performed Under Contract | 21,630 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 6 | 6 | 200 | 612 | 482 | 1266 | 1748 | 2.4 | 2.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 329 | 603 | 631 | 1156 | 1787 | 1.9 | 1.9 |
| Neurology | 0 | 0 | 0 | 0 | 62 | 181 | 83 | 241 | 324 | 1.3 | 1.3 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 257 | 192 | 348 | 222 | 570 | 1.4 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 7 | 4 | 12 | 6 | 18 | 1.7 | 1.5 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 38 | 38 | 0.0 | 2.9 |
| Orthopedic | 0 | 0 | 0 | 0 | 598 | 701 | 863 | 982 | 1845 | 1.4 | 1.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 25 | 129 | 29 | 148 | 177 | 1.2 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 65 | 65 | 0.0 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 8 | 40 | 20 | 72 | 92 | 2.5 | 1.8 |
| **Totals** | **0** | **0** | **7** | **7** | **1486** | **2524** | **2468** | **4196** | **6664** | **1.7** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 250 | 2204 | 396 | 3490 | 3886 | 1.6 | 1.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 71 | 224 | 79 | 246 | 325 | 1.1 | 1.1 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 2364 | 0 | 2704 | 2704 | 0.0 | 1.1 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 23 |
| Persons Treated by Emergency Services: | | 30,350 |
| Patients Admitted from Emergency: | | 4,344 |
| Total ED Visits (Emergency+Trauma): | | **30,350** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **138,456** |
| Outpatient Visits at the Hospital/ Campus: | 138,456 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,344** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 587 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 635 |
| EP Catheterizations (15+) | 122 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 8,867 | 17,742 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 1,000 |
| *Mammography* | 2 | 0 | 9 | 5,043 | 0 |
| *Ultrasound* | 2 | 0 | 1,333 | 7,034 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 218 | 347 | 0 |
| *Interventional Angiography* | | | 145 | 231 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 3 | 418 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 2,491 | 11,342 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 378 | 2,114 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Brenda Wolf |
| **ADMINSTRATOR PHONE** | 773-363-6700 |
| **OWNERSHIP:** | La Rabida Children's Hospital |
| **OPERATOR:** | La Rabida Children's Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Children's Speciality Care Hospital |
| **ADDRESS** | 6501 S. Promontory Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 10.6% |
| Black | 85.4% |
| American Indian | 0.0% |
| Asian | 0.3% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 3.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 9.2% |
| Not Hispanic or Latino: | 90.8% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 3012 |
| HPA | A-03 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 49 | 24 | 24 | 649 | 6,268 | 143 | 9.9 | 17.6 | 35.8 | 73.2 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **49** | | | **649** | **6,268** | **143** | **9.9** | **17.6** | **35.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **0.0%** | **87.5%** | **0.0%** | **10.8%** | **1.4%** | **0.3%** | |
| | 0 | 568 | 0 | 70 | 9 | 2 | **649** |
| **Outpatients** | **0.0%** | **61.7%** | **26.0%** | **11.7%** | **0.5%** | **0.1%** | |
| | 7 | 16225 | 6835 | 3085 | 128 | 20 | **26,300** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **0.0%** | **95.4%** | **0.5%** | **3.8%** | **0.3%** | **100.0%** | |
| | 0 | 26,851,707 | 136,128 | 1,074,001 | 83,573 | 28,145,409 | 23,378 |
| **Outpatient Revenue ( $)** | **0.0%** | **89.1%** | **0.0%** | **8.9%** | **2.0%** | **100.0%** | |
| | 0 | 7,727,104 | 0 | 772,896 | 169,497 | 8,669,497 | 11,423 |

***Total Charity Care Expense***
**34,801**

***Total Charity Care as % of Net Revenue***
**0.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 16,108 |
| Outpatient Studies | 30,178 |
| Studies Performed Under Contract | 5,921 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **26,300** |
| Outpatient Visits at the Hospital/ Campus: | 21,734 |
| Outpatient Visits Offsite/off campus | 4,566 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 394 | 921 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 0 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Doug Florkowski |
| **ADMINSTRATOR PHONE** | 618-943-7200 |
| **OWNERSHIP:** | Lawrence County Memorial Hospital |
| **OPERATOR:** | Lawrence County Memorial Hospital |
| **MANAGEMENT:** | Other Not For Profit (specify below) |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 2200 West State Street |

**CITY:** Lawrenceville **COUNTY:** Lawrence County

## Patients by Race

| | |
|---|---|
| White | 98.7% |
| Black | 0.9% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 99.6% |
| Unknown: | 0.4% |

| | |
|---|---|
| IDPH Number: | 5769 |
| HPA | F-03 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 14 | 549 | 1,811 | 20 | 3.3 | 5.0 | 20.1 | 20.1 |
| *0-14 Years* | | | | *8* | *12* | | | | | |
| *15-44 Years* | | | | *55* | *124* | | | | | |
| *45-64 Years* | | | | *121* | *369* | | | | | |
| *65-74 Years* | | | | *90* | *289* | | | | | |
| *75 Years +* | | | | *275* | *1,017* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 7 | 145 | 837 | | 5.8 | 2.3 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **694** | **2,648** | **20** | **3.8** | **7.3** | **29.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **76.7%** | **8.4%** | **0.0%** | **3.3%** | **1.0%** | **10.7%** | |
| | 532 | 58 | 0 | 23 | 7 | 74 | **694** |
| **Outpatients** | **34.9%** | **26.6%** | **0.0%** | **24.9%** | **6.2%** | **7.4%** | |
| | 11750 | 8931 | 15 | 8364 | 2092 | 2480 | **33,632** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **81.1%** | **4.7%** | **0.0%** | **13.5%** | **0.7%** | **100.0%** | |
| | 1,894,680 | 108,696 | 0 | 315,580 | 17,362 | 2,336,318 | 61,100 |
| **Outpatient Revenue ( $)** | **38.9%** | **24.3%** | **0.0%** | **27.4%** | **9.4%** | **100.0%** | |
| | 3,357,640 | 2,092,066 | 0 | 2,366,007 | 806,740 | 8,622,453 | 878,900 |

***Total Charity Care Expense***
**940,000**

***Total Charity Care as % of Net Revenue***
**8.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 10,169 |
| Outpatient Studies | 60,529 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 18 | 184 | 37 | 250 | 287 | 2.1 | 1.4 |
| Gastroenterology | 0 | 0 | 2 | 2 | 16 | 175 | 16 | 182 | 198 | 1.0 | 1.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 1 | 19 | 4 | 22 | 26 | 4.0 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 76 | 0 | 76 | 76 | 0.0 | 1.0 |
| Orthopedic | 0 | 0 | 1 | 1 | 0 | 16 | 0 | 17 | 17 | 0.0 | 1.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **7** | **7** | **35** | **470** | **57** | **547** | **604** | **1.6** | **1.2** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 5,488 |
| Patients Admitted from Emergency: | | 413 |
| Total ED Visits (Emergency+Trauma): | | **5,488** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **33,632** |
| Outpatient Visits at the Hospital/ Campus: | 33,632 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 486 | 5,037 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 164 |
| *Mammography* | 1 | 0 | 0 | 728 | 0 |
| *Ultrasound* | 0 | 1 | 0 | 0 | 1,327 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 110 | 1,311 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 364 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Mark Littrell |
| **ADMINSTRATOR PHONE** | 217-585-4701 |
| **OWNERSHIP:** | Springfield Hospital Inc |
| **OPERATOR:** | Springfield Hospital Inc |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Psychiatric Hospital |
| **ADDRESS** | 5230 South Sixth Street |

**CITY:** Springfield **COUNTY:** Sangamonm County

## Patients by Race

| | |
|---|---|
| White | 81.1% |
| Black | 13.0% |
| American Indian | 0.4% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 5.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.9% |
| Not Hispanic or Latino: | 92.6% |
| Unknown: | 4.5% |

| | |
|---|---|
| IDPH Number: | 5512 |
| HPA | E-01 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 88 | 88 | 83 | 1,631 | 22,287 | 0 | 13.7 | 61.1 | 69.4 | 69.4 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **88** | | | **1,631** | **22,287** | **0** | **13.7** | **61.1** | **69.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **0.0%** | **78.0%** | **0.2%** | **21.8%** | **0.0%** | **0.0%** | |
| | 0 | 17375 | 43 | 4869 | 0 | 0 | **22,287** |
| **Outpatients** | **0.0%** | **78.0%** | **0.4%** | **21.6%** | **0.0%** | **0.0%** | |
| | 0 | 3415 | 17 | 946 | 0 | 0 | **4,378** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **0.0%** | **83.7%** | **0.7%** | **15.6%** | **0.0%** | **100.0%** | |
| | 0 | 22,629,940 | 195,603 | 4,208,580 | 0 | 27,034,123 | 0 |
| **Outpatient Revenue ( $)** | **0.0%** | **38.9%** | **0.0%** | **61.1%** | **0.0%** | **100.0%** | |
| | 0 | 433,701 | 0 | 679,946 | 0 | 1,113,647 | 115 |

***Total Charity Care Expense***
**115**

***Total Charity Care as % of Net Revenue***
**0.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **4,378** |
| Outpatient Visits at the Hospital/ Campus: | 4,378 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 0 | 0 | 0 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 0 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Gina Sharp |
| **ADMINSTRATOR PHONE** | 630-305-5830 |
| **OWNERSHIP:** | Naperville Psychiatric Ventures -Linden Oaks Hospi |
| **OPERATOR:** | Naperville Psychiatric Ventures -Linden Oaks Hospi |
| **MANAGEMENT:** | Other Not For Profit (specify below) |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Psychiatric Hospital |
| **ADDRESS** | 801 South Washington Street **CITY:** Naperville **COUNTY:** DuPage County |

## Patients by Race

| | |
|---|---|
| White | 79.7% |
| Black | 5.4% |
| American Indian | 0.2% |
| Asian | 2.6% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 12.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 7.3% |
| Not Hispanic or Latino: | 86.8% |
| Unknown: | 5.9% |

| | |
|---|---|
| IDPH Number: | 5058 |
| HPA | A-05 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 108 | 108 | 108 | 4,582 | 32,350 | 0 | 7.1 | 88.6 | 82.1 | 82.1 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **108** | | | **4,582** | **32,350** | **0** | **7.1** | **88.6** | **82.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **12.0%** | **7.2%** | **0.8%** | **55.9%** | **5.0%** | **19.2%** | |
| | 548 | 328 | 35 | 2563 | 228 | 880 | **4,582** |
| **Outpatients** | **2.5%** | **9.6%** | **0.1%** | **75.0%** | **3.9%** | **8.8%** | |
| | 311 | 1188 | 12 | 9258 | 483 | 1089 | **12,341** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **14.8%** | **6.0%** | **0.4%** | **77.5%** | **1.2%** | **100.0%** | |
| | 3,780,335 | 1,537,225 | 112,949 | 19,793,685 | 315,341 | 25,539,536 | 2,196,081 |
| **Outpatient Revenue ( $)** | **0.2%** | **3.0%** | **0.4%** | **96.0%** | **0.4%** | **100.0%** | |
| | 29,883 | 453,767 | 52,917 | 14,354,702 | 62,294 | 14,953,562 | 1,131,315 |

***Total Charity Care Expense*** **3,327,396**

***Total Charity Care as % of Net Revenue*** **8.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 35,388 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **61,044** |
| Outpatient Visits at the Hospital/ Campus: | 12,012 |
| Outpatient Visits Offsite/off campus | 49,032 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 0 | 0 | 0 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 0 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Dennis Reilly |
| **ADMINSTRATOR PHONE** | 708 229-5163 |
| **OWNERSHIP:** | American Provinceof the Little Company of Mary Sis |
| **OPERATOR:** | Little Company of Mary Hospital and health Care Ce |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2800 West 95th Street **CITY:** Evergreen Park **COUNTY:** Suburban Cook County |

## Patients by Race

| | |
|---|---|
| White | 41.6% |
| Black | 56.2% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 1.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 5.9% |
| Not Hispanic or Latino: | 92.3% |
| Unknown: | 1.9% |

| | |
|---|---|
| IDPH Number: | 1271 |
| HPA | A-04 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 208 | 208 | 200 | 8,333 | 40,404 | 4,829 | 5.4 | 123.9 | 59.6 | 59.6 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *910* | *3,787* | | | | | |
| *45-64 Years* | | | | *2,581* | *11,548* | | | | | |
| *65-74 Years* | | | | *1,788* | *8,640* | | | | | |
| *75 Years +* | | | | *3,054* | *16,429* | | | | | |
| **Pediatric** | 20 | 20 | 5 | 196 | 479 | 269 | 3.8 | 2.0 | 10.2 | 10.2 |
| **Intensive Care** | 29 | 26 | 26 | 2,182 | 5,788 | 0 | 2.7 | 15.9 | 54.7 | 61.0 |
| *Direct Admission* | | | | *1,604* | *4,140* | | | | | |
| *Transfers* | | | | *578* | *1,648* | | | | | |
| **Obstetric/Gynecology** | 17 | 17 | 15 | 1,477 | 3,770 | 329 | 2.8 | 11.2 | 66.1 | 66.1 |
| *Maternity* | | | | *1,288* | *3,301* | | | | | |
| *Clean Gynecology* | | | | *189* | *469* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 24 | 24 | 20 | 721 | 3,891 | 3 | 5.4 | 10.7 | 44.5 | 44.5 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **298** | | | **12,331** | **54,332** | **5,430** | **4.8** | **163.7** | **54.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **51.8%** | **15.9%** | **0.0%** | **26.3%** | **3.5%** | **2.5%** | |
| | 6553 | 2005 | 0 | 3329 | 444 | 317 | **12,648** |
| **Outpatients** | **28.5%** | **15.4%** | **0.0%** | **51.6%** | **2.7%** | **1.8%** | |
| | 58497 | 31538 | 0 | 105942 | 5614 | 3738 | **205,329** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **52.2%** | **9.3%** | **0.0%** | **36.3%** | **2.2%** | **100.0%** | |
| | 48,875,410 | 8,705,467 | 0 | 33,973,573 | 2,062,374 | 93,616,824 | 3,635,688 |
| **Outpatient Revenue ( $)** | **33.7%** | **5.1%** | **0.0%** | **56.2%** | **5.0%** | **100.0%** | |
| | 25,066,124 | 3,793,013 | 0 | 41,830,833 | 3,689,114 | 74,379,084 | 3,509,266 |

***Total Charity Care Expense*** **7,144,954**

***Total Charity Care as % of Net Revenue*** **4.3%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,231 |
| Number of Live Births: | 1,231 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 5 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 5 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 365 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 39 | 6 | 10 |
| Patient Days | 2,263 | 265 | 1,464 |
| Total Newborn Patient Days | | | **3,992** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 336,152 |
| Outpatient Studies | 386,916 |
| Studies Performed Under Contract | 32,653 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 174 | 418 | 442 | 729 | 1171 | 2.5 | 1.7 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 1 | 8 | 9 | 953 | 771 | 1400 | 739 | 2139 | 1.5 | 1.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 31 | 6 | 69 | 8 | 77 | 2.2 | 1.3 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 242 | 344 | 510 | 342 | 852 | 2.1 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 6 | 663 | 7 | 441 | 448 | 1.2 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 537 | 578 | 1224 | 818 | 2042 | 2.3 | 1.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 53 | 288 | 98 | 303 | 401 | 1.8 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 12 | 59 | 49 | 92 | 141 | 4.1 | 1.6 |
| Podiatry | 0 | 0 | 0 | 0 | 47 | 149 | 31 | 192 | 223 | 0.7 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 12 | 1 | 34 | 1 | 35 | 2.8 | 1.0 |
| Urology | 0 | 0 | 1 | 1 | 352 | 260 | 792 | 314 | 1106 | 2.3 | 1.2 |
| **Totals** | **0** | **1** | **9** | **10** | **2419** | **3537** | **4656** | **3979** | **8635** | **1.9** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 21

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 1560 | 4705 | 1237 | 3695 | 4932 | 0.8 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 42 | 612 | 17 | 203 | 220 | 0.4 | 0.3 |
| Cystoscopy | 0 | 0 | 1 | 1 | 91 | 62 | 108 | 59 | 167 | 1.2 | 1.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 27 |
| Persons Treated by Emergency Services: | | 47,195 |
| Patients Admitted from Emergency: | | 11,195 |
| Total ED Visits (Emergency+Trauma): | | **47,195** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **252,568** |
| Outpatient Visits at the Hospital/ Campus: | 192,640 |
| Outpatient Visits Offsite/off campus | 59,928 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **824** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 559 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 265 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 10 | 0 | 18,485 | 39,099 | 0 |
| *Nuclear Medicine* | 3 | 0 | 1,218 | 2,024 | 0 |
| *Mammography* | 3 | 0 | 26 | 11,300 | 0 |
| *Ultrasound* | 11 | 0 | 5,271 | 14,386 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 1,108 | 392 | 0 |
| *Interventional Angiography* | | | 2,283 | 916 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 498 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 7,673 | 11,622 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 1,827 | 3,281 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 2 | 0 | 4,576 |
| Image Guided Rad Therapy | | | 1,910 |
| Intensity Modulated Rad Thrpy | | | 1,926 |
| High Dose Brachytherapy | 1 | 0 | 15 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Sonia Mehta, MD |
| **ADMINSTRATOR PHONE** | 773-854-5000 |
| **OWNERSHIP:** | 501c3 |
| **OPERATOR:** | Renaissance Hospital Management Company |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 645 South Central Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 10.9% |
| Black | 88.7% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 9.3% |
| Not Hispanic or Latino: | 90.6% |
| Unknown: | 0.1% |

| | |
|---|---|
| IDPH Number: | 1289 |
| HPA | A-02 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 89 | 88 | 88 | 2,531 | 12,159 | 448 | 5.0 | 34.5 | 38.8 | 39.2 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *566* | *2,827* | | | | | |
| *45-64 Years* | | | | *1,456* | *7,419* | | | | | |
| *65-74 Years* | | | | *296* | *1,108* | | | | | |
| *75 Years +* | | | | *213* | *805* | | | | | |
| **Pediatric** | 10 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 12 | 12 | 12 | 228 | 1,174 | 10 | 5.2 | 3.2 | 27.0 | 27.0 |
| *Direct Admission* | | | | *179* | *376* | | | | | |
| *Transfers* | | | | *49* | *798* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 76 | 70 | 70 | 1,767 | 11,492 | 2 | 6.5 | 31.5 | 41.4 | 45.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **187** | | | **4,477** | **24,825** | **460** | **5.6** | **69.3** | **37.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **32.6%** | **41.2%** | **2.4%** | **8.9%** | **6.6%** | **8.3%** | |
| | 1591 | 2011 | 119 | 434 | 322 | 406 | **4,883** |
| **Outpatients** | **24.3%** | **39.6%** | **0.8%** | **10.7%** | **14.7%** | **9.9%** | |
| | 8917 | 14511 | 301 | 3918 | 5381 | 3609 | **36,637** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **36.2%** | **19.9%** | **39.4%** | **3.8%** | **0.7%** | **100.0%** | |
| | 14,122,855 | 7,759,291 | 15,371,992 | 1,484,716 | 289,512 | 39,028,366 | 2,745,888 |
| **Outpatient Revenue ( $)** | **32.9%** | **24.6%** | **22.8%** | **13.5%** | **6.2%** | **100.0%** | |
| | 3,210,083 | 2,400,244 | 2,224,617 | 1,317,207 | 604,940 | 9,757,091 | 1,317,207 |

***Total Charity Care Expense*** **4,063,095**

***Total Charity Care as % of Net Revenue*** **8.3%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 99,692 |
| Outpatient Studies | 40,719 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 118 | 83 | 179 | 97 | 276 | 1.5 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 121 | 53 | 64 | 33 | 97 | 0.5 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 11 | 21 | 10 | 30 | 40 | 0.9 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 24 | 24 | 0.0 | 0.6 |
| Orthopedic | 0 | 0 | 0 | 0 | 26 | 10 | 39 | 2 | 41 | 1.5 | 0.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 6 | 29 | 7 | 46 | 53 | 1.2 | 1.6 |
| Thoracic | 0 | 0 | 0 | 0 | 2 | 0 | 9 | 0 | 9 | 4.5 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 15 | 59 | 20 | 55 | 75 | 1.3 | 0.9 |
| **Totals** | **0** | **0** | **5** | **5** | **299** | **292** | **328** | **287** | **615** | **1.1** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 59 | 75 | 32 | 51 | 83 | 0.5 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 15 | 59 | 20 | 55 | 75 | 1.3 | 0.9 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Bronchoscopy | 0 | 0 | 1 | 1 | 29 | 3 | 14 | 2 | 16 | 0.5 | 0.7 |
| Vascular | 0 | 0 | 1 | 1 | 58 | 20 | 70 | 53 | 123 | 1.2 | 2.7 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | Yes |
| Level of Trauma Service | **Level 1** **Level 2** |
| | (Not Answered) Adult |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Comprehensive |
| Number of Emergency Room Stations | 14 |
| Persons Treated by Emergency Services: | 14,881 |
| Patients Admitted from Emergency: | 2,742 |
| Total ED Visits (Emergency+Trauma): | **14,881** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **33,028** |
| Outpatient Visits at the Hospital/ Campus: | 27,152 |
| Outpatient Visits Offsite/off campus | 5,876 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | *Owned* | *Contract* | *Inpatient* | *Outpt* | *Contract* |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 6 | 0 | 2,532 | 5,700 | 0 |
| *Nuclear Medicine* | 1 | 0 | 296 | 171 | 0 |
| *Mammography* | 1 | 0 | 1 | 574 | 0 |
| *Ultrasound* | 1 | 0 | 987 | 1,003 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 689 | 2,456 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | *Owned* | *Contract* | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Jeff Wright |
| **ADMINSTRATOR PHONE** | 773-564-7288 |
| **OWNERSHIP:** | VHS Acquisition Subsidiary Number 3 |
| **OPERATOR:** | VHS Acquisition Subsidiary Number 3 |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 4646 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 52.0% |
| Black | 29.0% |
| American Indian | 0.2% |
| Asian | 5.6% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 13.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 9.8% |
| Not Hispanic or Latino: | 86.9% |
| Unknown: | 3.3% |

| | |
|---|---|
| IDPH Number: | 5249 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 184 | 168 | 97 | 4,560 | 21,705 | 1,534 | 5.1 | 63.7 | 34.6 | 37.9 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *498* | *1,852* | | | | | |
| *45-64 Years* | | | | *1,713* | *7,707* | | | | | |
| *65-74 Years* | | | | *948* | *4,654* | | | | | |
| *75 Years +* | | | | *1,401* | *7,492* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 16 | 16 | 16 | 1,002 | 2,940 | 0 | 2.9 | 8.1 | 50.3 | 50.3 |
| *Direct Admission* | | | | *738* | *2,138* | | | | | |
| *Transfers* | | | | *264* | *802* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 10 | 10 | 10 | 290 | 3,108 | 0 | 10.7 | 8.5 | 85.2 | 85.2 |
| **Rehabilitation** | 26 | 26 | 18 | 363 | 3,843 | 0 | 10.6 | 10.5 | 40.5 | 40.5 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **236** | | | **5,951** | **31,596** | **1,534** | **5.6** | **90.8** | **38.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **52.0%** | **23.8%** | **0.0%** | **19.1%** | **2.3%** | **2.8%** | |
| | 3093 | 1418 | 0 | 1139 | 137 | 164 | **5,951** |
| **Outpatients** | **41.2%** | **21.2%** | **0.0%** | **27.4%** | **7.7%** | **2.5%** | |
| | 33381 | 17168 | 0 | 22193 | 6251 | 2020 | **81,013** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **63.2%** | **16.7%** | **0.0%** | **20.0%** | **0.1%** | **100.0%** | |
| | 48,309,368 | 12,787,038 | 0 | 15,303,269 | 65,934 | 76,465,609 | 1,210,626 |
| **Outpatient Revenue ( $)** | **28.0%** | **10.4%** | **0.0%** | **60.7%** | **0.9%** | **100.0%** | |
| | 10,200,580 | 3,778,532 | 0 | 22,084,926 | 338,804 | 36,402,842 | 1,009,548 |

***Total Charity Care Expense***
**2,220,174**

***Total Charity Care as % of Net Revenue***
**2.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 266,112 |
| Outpatient Studies | 102,278 |
| Studies Performed Under Contract | 7,734 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 138 | 153 | 414 | 344 | 758 | 3.0 | 2.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 364 | 862 | 788 | 591 | 1379 | 2.2 | 0.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 13 | 0 | 54 | 0 | 54 | 4.2 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 90 | 354 | 252 | 565 | 817 | 2.8 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 2 | 2 | 3 | 319 | 4 | 414 | 418 | 1.3 | 1.3 |
| Orthopedic | 0 | 0 | 1 | 1 | 701 | 965 | 2117 | 2086 | 4203 | 3.0 | 2.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 8 | 48 | 9 | 38 | 47 | 1.1 | 0.8 |
| Plastic Surgery | 0 | 0 | 1 | 1 | 54 | 165 | 155 | 313 | 468 | 2.9 | 1.9 |
| Podiatry | 0 | 0 | 0 | 0 | 11 | 127 | 18 | 220 | 238 | 1.6 | 1.7 |
| Thoracic | 0 | 0 | 0 | 0 | 37 | 1 | 90 | 2 | 92 | 2.4 | 2.0 |
| Urology | 0 | 0 | 1 | 1 | 70 | 618 | 120 | 691 | 811 | 1.7 | 1.1 |
| **Totals** | **0** | **0** | **10** | **10** | **1489** | **3612** | **4021** | **5264** | **9285** | **2.7** | **1.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 14

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 394 | 983 | 314 | 751 | 1065 | 0.8 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 4 | 0 | 2 | 2 | 0.0 | 0.5 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 17 |
| Persons Treated by Emergency Services: | | 23,561 |
| Patients Admitted from Emergency: | | 3,944 |
| Total ED Visits (Emergency+Trauma): | | **23,561** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **81,013** |
| Outpatient Visits at the Hospital/ Campus: | 81,013 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **676** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 538 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 138 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **15** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 15 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 15 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 17 | 0 | 11,108 | 16,650 | 0 |
| *Nuclear Medicine* | 3 | 0 | 665 | 737 | 0 |
| *Mammography* | 2 | 0 | 1 | 1,781 | 0 |
| *Ultrasound* | 3 | 0 | 955 | 1,709 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 121 | 172 | 0 |
| *Interventional Angiography* | | | 1,375 | 458 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 114 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 4,022 | 5,686 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 459 | 1,641 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 2,535 |
| Image Guided Rad Therapy | | | 89 |
| Intensity Modulated Rad Thrpy | | | 866 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Larry Goldberg |
| **ADMINSTRATOR PHONE** | 708-261-3215 |
| **OWNERSHIP:** | Loyola University Health System |
| **OPERATOR:** | Loyola University Health System |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2160 South 1st Avenue |

**CITY:** Maywood **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 62.2% |
| Black | 23.7% |
| American Indian | 0.0% |
| Asian | 1.7% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 12.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 16.6% |
| Not Hispanic or Latino: | 81.8% |
| Unknown: | 1.6% |

| | |
|---|---|
| IDPH Number: | 5801 |
| HPA | A-06 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 292 | 273 | 235 | 18,429 | 73,031 | 4,288 | 4.2 | 211.8 | 72.5 | 77.6 |
| *0-14 Years* | | | | *51* | *274* | | | | | |
| *15-44 Years* | | | | *3,972* | *13,554* | | | | | |
| *45-64 Years* | | | | *7,175* | *28,803* | | | | | |
| *65-74 Years* | | | | *3,630* | *16,028* | | | | | |
| *75 Years +* | | | | *3,601* | *14,372* | | | | | |
| **Pediatric** | 34 | 34 | 24 | 2,656 | 6,235 | 655 | 2.6 | 18.9 | 55.5 | 55.5 |
| **Intensive Care** | 121 | 115 | 100 | 6,736 | 33,935 | 260 | 5.1 | 93.7 | 77.4 | 81.5 |
| *Direct Admission* | | | | *5,725* | *28,227* | | | | | |
| *Transfers* | | | | *1,011* | *5,708* | | | | | |
| **Obstetric/Gynecology** | 30 | 16 | 16 | 1,770 | 5,218 | 172 | 3.0 | 14.8 | 49.2 | 92.3 |
| *Maternity* | | | | *1,770* | *5,218* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 50 | 50 | 30 | 287 | 9,865 | 0 | 34.4 | 27.0 | 54.1 | 54.1 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 32 | 32 | 27 | 697 | 9,056 | 0 | 13.0 | 24.8 | 77.5 | 77.5 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *17* | | | | | *2228* | | | | |
| **Facility Utilization** | **559** | | | **29,564** | **137,340** | **7,603** | **4.9** | **397.1** | **71.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **38.6%** | **20.8%** | **0.9%** | **33.6%** | **4.3%** | **1.8%** | |
| | 11399 | 6146 | 273 | 9924 | 1281 | 541 | **29,564** |
| **Outpatients** | **20.3%** | **14.8%** | **1.4%** | **54.6%** | **8.0%** | **0.9%** | |
| | 43509 | 31579 | 3001 | 116931 | 17077 | 1963 | **214,060** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **42.7%** | **10.6%** | **3.0%** | **40.5%** | **3.2%** | **100.0%** | |
| | 169,350,851 | 42,028,479 | 11,862,666 | 160,690,369 | 12,535,804 | 396,468,169 | 8,147,389 |
| **Outpatient Revenue ( $)** | **31.8%** | **5.3%** | **3.6%** | **50.6%** | **8.7%** | **100.0%** | |
| | 116,582,082 | 19,267,948 | 13,151,406 | 185,703,199 | 32,005,586 | 366,710,221 | 7,535,865 |

***Total Charity Care Expense*** **15,683,254**

***Total Charity Care as % of Net Revenue*** **2.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 945 |
| Number of Live Births: | 928 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 7 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 7 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 385 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 16 | 8 | 0 |
| Patient Days | 2,042 | 28 | 0 |
| Total Newborn Patient Days | | | **2,070** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 1,044,073 |
| Outpatient Studies | 1,198,170 |
| Studies Performed Under Contract | 59,978 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 97 |
| Heart: | 14 |
| Lung: | 30 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 45 |
| Total: | **186** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 27 | 27 | 2889 | 1228 | 13780 | 4568 | 18348 | 4.8 | 3.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 964 | 51 | 5567 | 306 | 5873 | 5.8 | 6.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 503 | 523 | 2299 | 2103 | 4402 | 4.6 | 4.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 90 | 132 | 464 | 635 | 1099 | 5.2 | 4.8 |
| Ophthalmology | 0 | 0 | 0 | 0 | 36 | 4 | 139 | 16 | 155 | 3.9 | 4.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 1514 | 233 | 7012 | 839 | 7851 | 4.6 | 3.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 538 | 1105 | 2669 | 3580 | 6249 | 5.0 | 3.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 232 | 244 | 1053 | 947 | 2000 | 4.5 | 3.9 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 1122 | 53 | 7513 | 242 | 7755 | 6.7 | 4.6 |
| Urology | 0 | 0 | 0 | 0 | 641 | 347 | 3351 | 1071 | 4422 | 5.2 | 3.1 |
| **Totals** | **0** | **0** | **27** | **27** | **8529** | **3920** | **43847** | **14307** | **58154** | **5.1** | **3.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 36 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 6 | 6 | 1682 | 7464 | 2271 | 10076 | 12347 | 1.4 | 1.3 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 4 | 0 | 4 | 0 | 770 | 0 | 403 | 403 | 0.0 | 0.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | ı Adult and Pedi | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 2,627 |
| Patients Admitted from Trauma | | 1,519 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 31 |
| Persons Treated by Emergency Services: | | 42,948 |
| Patients Admitted from Emergency: | | 13,697 |
| Total ED Visits (Emergency+Trauma): | | **45,575** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **1,319,200** |
| Outpatient Visits at the Hospital/ Campus: | 747,035 |
| Outpatient Visits Offsite/off campus | 572,165 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **9** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 4 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **4,550** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 2,208 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 845 |
| EP Catheterizations (15+) | 1,497 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **1,096** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 1,096 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 305 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 26 | 0 | 63,378 | 80,600 | 0 |
| *Nuclear Medicine* | 16 | 0 | 2,086 | 7,393 | 0 |
| *Mammography* | 6 | 0 | 16 | 19,611 | 0 |
| *Ultrasound* | 14 | 0 | 5,251 | 19,721 | 0 |
| *Angiography* | 4 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 2,002 | 1,721 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 1 | 21 | 1,082 | 471 |
| *Computerized Axial Tomography (CAT)* | 7 | 0 | 15,599 | 20,946 | 0 |
| *Magnetic Resonance Imaging* | 8 | 0 | 4,667 | 14,916 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 1 | 0 | 6 |
| *Linear Accelerator* | 3 | 0 | 12,999 |
| Image Guided Rad Therapy | | | 4,282 |
| Intensity Modulated Rad Thrpy | | | 6,732 |
| High Dose Brachytherapy | 1 | 0 | 278 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 1 | 0 | 1,271 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | J. Scott Steiner |
| **ADMINSTRATOR PHONE** | 708-783-2997 |
| **OWNERSHIP:** | VHS of Illinois DBA as MacNeal Hospital |
| **OPERATOR:** | VHS of Illinois DBA as MacNeal Hospital |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 3249 South Oak Park Avenue **CITY:** Berwyn **COUNTY:** Suburban Cook County |

## Patients by Race

| | |
|---|---|
| White | 48.4% |
| Black | 12.0% |
| American Indian | 0.0% |
| Asian | 0.5% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 39.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 36.8% |
| Not Hispanic or Latino: | 61.0% |
| Unknown: | 2.2% |

| | |
|---|---|
| IDPH Number: | 5082 |
| HPA | A-06 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 250 | 229 | 229 | 10,363 | 49,532 | 1,986 | 5.0 | 141.1 | 56.5 | 61.6 |
| *0-14 Years* | | | | *219* | *1,614* | | | | | |
| *15-44 Years* | | | | *1,748* | *5,588* | | | | | |
| *45-64 Years* | | | | *2,966* | *12,431* | | | | | |
| *65-74 Years* | | | | *1,807* | *9,365* | | | | | |
| *75 Years +* | | | | *3,623* | *20,534* | | | | | |
| **Pediatric** | 10 | 10 | 10 | 799 | 3,254 | 445 | 4.6 | 10.1 | 101.3 | 101.3 |
| **Intensive Care** | 26 | 17 | 17 | 1,321 | 4,948 | 1 | 3.7 | 13.6 | 52.1 | 79.8 |
| *Direct Admission* | | | | *920* | *3,184* | | | | | |
| *Transfers* | | | | *401* | *1,764* | | | | | |
| **Obstetric/Gynecology** | 25 | 23 | 23 | 1,969 | 4,403 | 49 | 2.3 | 12.2 | 48.8 | 53.0 |
| *Maternity* | | | | *1,854* | *4,202* | | | | | |
| *Clean Gynecology* | | | | *115* | *201* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 62 | 62 | 62 | 2,676 | 17,628 | 2 | 6.6 | 48.3 | 77.9 | 77.9 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **373** | | | **16,727** | **79,765** | **2,483** | **4.9** | **225.3** | **60.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **31.9%** | **21.3%** | **0.0%** | **40.8%** | **3.5%** | **2.4%** | |
| | 5344 | 3562 | 0 | 6830 | 590 | 401 | **16,727** |
| **Outpatients** | **16.2%** | **22.7%** | **0.0%** | **54.2%** | **5.4%** | **1.5%** | |
| | 32171 | 45052 | 0 | 107638 | 10733 | 2995 | **198,589** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **42.4%** | **12.5%** | **0.0%** | **44.5%** | **0.6%** | **100.0%** | |
| | 60,651,311 | 17,950,980 | 0 | 63,698,571 | 833,652 | 143,134,513 | 1,809,268 |
| **Outpatient Revenue ( $)** | **16.1%** | **12.2%** | **0.0%** | **71.7%** | **0.0%** | **100.0%** | |
| | 13,653,424 | 10,341,206 | 0 | 60,643,627 | 0 | 84,638,257 | 1,622,798 |

***Total Charity Care Expense***
**3,432,066**

***Total Charity Care as % of Net Revenue***
**1.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,753 |
| Number of Live Births: | 1,745 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 9 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 25 |
| C-Section Rooms: | 2 |
| CSections Performed: | 473 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 30 | 5 | 0 |
| Patient Days | 2,552 | 1,614 | 0 |
| Total Newborn Patient Days | | | **4,166** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 324,678 |
| Outpatient Studies | 173,027 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 1 | 0 | 0 | 1 | 85 | 1 | 592 | 2 | 594 | 7.0 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 1115 | 1218 | 2600 | 1941 | 4541 | 2.3 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 1 | 1 | 132 | 185 | 437 | 313 | 750 | 3.3 | 1.7 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 331 | 810 | 882 | 1033 | 1915 | 2.7 | 1.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 3 | 1277 | 4 | 1057 | 1061 | 1.3 | 0.8 |
| Orthopedic | 0 | 0 | 2 | 2 | 739 | 958 | 1694 | 1331 | 3025 | 2.3 | 1.4 |
| Otolaryngology | 0 | 0 | 1 | 1 | 152 | 392 | 322 | 605 | 927 | 2.1 | 1.5 |
| Plastic Surgery | 0 | 0 | 1 | 1 | 38 | 336 | 227 | 647 | 874 | 6.0 | 1.9 |
| Podiatry | 0 | 0 | 0 | 0 | 92 | 279 | 105 | 394 | 499 | 1.1 | 1.4 |
| Thoracic | 0 | 0 | 1 | 1 | 34 | 2 | 116 | 5 | 121 | 3.4 | 2.5 |
| Urology | 0 | 0 | 1 | 1 | 253 | 791 | 288 | 672 | 960 | 1.1 | 0.8 |
| **Totals** | **1** | **0** | **11** | **12** | **2974** | **6249** | **7267** | **8000** | **15267** | **2.4** | **1.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 12

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 6 | 6 | 1463 | 5604 | 2268 | 5604 | 7872 | 1.6 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 13582 | 0 | 13582 | 13582 | 0.0 | 1.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 328 | 671 | 930 | 1902 | 2832 | 2.8 | 2.8 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor | 0 | 1 | 0 | 1 | 0 | 7 | 0 | 5 | 5 | 0.0 | 0.7 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 13 |
| Patients Admitted from Trauma | | 12 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 2 |
| Persons Treated by Emergency Services: | | 62,006 |
| Patients Admitted from Emergency: | | 9,229 |
| Total ED Visits (Emergency+Trauma): | | **62,019** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **198,589** |
| Outpatient Visits at the Hospital/ Campus: | 198,589 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,522** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 820 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 372 |
| EP Catheterizations (15+) | 330 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **98** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 98 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 76 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 17 | 0 | 16,047 | 50,350 | 0 |
| *Nuclear Medicine* | 3 | 0 | 2,852 | 3,464 | 0 |
| *Mammography* | 4 | 0 | 0 | 18,553 | 0 |
| *Ultrasound* | 9 | 0 | 5,021 | 21,376 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 492 | 521 | 0 |
| *Interventional Angiography* | | | 201 | 235 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 383 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 3,617 | 18,929 | 0 |
| *Magnetic Resonance Imaging* | 3 | 0 | 1,229 | 6,361 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Kathleen Yosko |
| **ADMINSTRATOR PHONE** | (630) 909-7500 |
| **OWNERSHIP:** | Our Lady of the Angels |
| **OPERATOR:** | Marianjoy, Inc. |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Rehabilitation Hospital |
| **ADDRESS** | 26 West 171 Roosevelt Road **CITY:** Wheaton **COUNTY:** DuPage County |

## Patients by Race

| | |
|---|---|
| White | 82.3% |
| Black | 4.5% |
| American Indian | 0.1% |
| Asian | 2.3% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 10.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.0% |
| Not Hispanic or Latino: | 98.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 3228 |
| HPA | A-05 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 27 | 27 | 27 | 593 | 9,453 | 0 | 15.9 | 25.9 | 95.9 | 95.9 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 101 | 101 | 101 | 2,326 | 32,041 | 0 | 13.8 | 87.8 | 86.9 | 86.9 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **128** | | | **2,919** | **41,494** | **0** | **14.2** | **113.7** | **88.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **64.2%** | **3.7%** | **0.0%** | **30.0%** | **0.1%** | **2.0%** | |
| | 1875 | 107 | 0 | 875 | 4 | 58 | **2,919** |
| **Outpatients** | **45.9%** | **10.2%** | **0.0%** | **35.5%** | **2.4%** | **6.0%** | |
| | 2205 | 490 | 1 | 1705 | 114 | 290 | **4,805** |

***Financial Year Reported:*** 7/1/2013 *to* 6/30/2014

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **63.6%** | **1.8%** | **0.0%** | **34.6%** | **0.0%** | **100.0%** | |
| | 34,853,290 | 1,012,980 | 0 | 18,963,700 | 0 | 54,829,970 | 667,254 |
| **Outpatient Revenue ( $)** | **27.8%** | **6.4%** | **0.0%** | **65.4%** | **0.4%** | **100.0%** | |
| | 2,183,834 | 500,021 | 0 | 5,133,698 | 30,639 | 7,848,192 | 299,465 |

***Total Charity Care Expense***
**966,719**

***Total Charity Care as % of Net Revenue***
**1.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 14,080 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **50,808** |
| Outpatient Visits at the Hospital/ Campus: | 29,997 |
| Outpatient Visits Offsite/off campus | 20,811 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 0 | 0 | 0 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 0 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Edwin A Gast |
| **ADMINSTRATOR PHONE** | 618-542-1042 |
| **OWNERSHIP:** | Marshall Browning Hospital |
| **OPERATOR:** | Marshall Browning Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 900 North Washington |

**CITY:** DuQuoin **COUNTY:** Perry County

## Patients by Race

| | |
|---|---|
| White | 95.5% |
| Black | 3.5% |
| American Indian | 0.2% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 0.0% |
| Unknown: | 100.0% |

| | |
|---|---|
| IDPH Number: | 1388 |
| HPA | F-07 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 13 | 463 | 1,507 | 219 | 3.7 | 4.7 | 18.9 | 18.9 |
| *0-14 Years* | | | | *1* | *3* | | | | | |
| *15-44 Years* | | | | *52* | *115* | | | | | |
| *45-64 Years* | | | | *83* | *241* | | | | | |
| *65-74 Years* | | | | *301* | *1,013* | | | | | |
| *75 Years +* | | | | *26* | *135* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 7 | 140 | 1,391 | | 9.9 | 3.8 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **603** | **2,898** | **219** | **5.2** | **8.5** | **34.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **65.0%** | **8.0%** | **0.0%** | **15.1%** | **6.3%** | **5.6%** | |
| | 392 | 48 | 0 | 91 | 38 | 34 | **603** |
| **Outpatients** | **46.0%** | **17.0%** | **0.0%** | **25.0%** | **9.8%** | **2.2%** | |
| | 13331 | 4927 | 0 | 7245 | 2844 | 634 | **28,981** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **83.3%** | **5.3%** | **0.0%** | **9.5%** | **1.9%** | **100.0%** | |
| | 4,065,347 | 259,679 | 0 | 463,140 | 94,077 | 4,882,243 | 67,691 |
| **Outpatient Revenue ( $)** | **47.1%** | **15.3%** | **0.0%** | **23.6%** | **14.0%** | **100.0%** | |
| | 5,462,203 | 1,768,638 | 0 | 2,731,101 | 1,623,814 | 11,585,756 | 275,536 |

***Total Charity Care Expense***
**343,227**

***Total Charity Care as % of Net Revenue***
**2.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 17,345 |
| Outpatient Studies | 46,440 |
| Studies Performed Under Contract | 6,192 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 38 | 63 | 82 | 60 | 142 | 2.2 | 1.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.0 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 21 | 21 | 0.0 | 0.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 3 | 0.0 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 2 | 2.0 | 0.0 |
| **Totals** | **0** | **0** | **1** | **1** | **39** | **93** | **84** | **85** | **169** | **2.2** | **0.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 23 | 211 | 33 | 129 | 162 | 1.4 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 9 | 0 | 9 | 9 | 0.0 | 1.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 0 | 7 | 0 | 3 | 3 | 0.0 | 0.4 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 5,751 |
| Patients Admitted from Emergency: | | 581 |
| Total ED Visits (Emergency+Trauma): | | **5,751** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **28,981** |
| Outpatient Visits at the Hospital/ Campus: | 28,981 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 481 | 4,317 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 226 |
| *Mammography* | 1 | 0 | 0 | 554 | 0 |
| *Ultrasound* | 1 | 0 | 110 | 742 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 383 | 2,713 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 222 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Joseph Novak, Psy.D. |
| **ADMINSTRATOR PHONE** | (847) 768-5312 |
| **OWNERSHIP:** | Maryville Academy |
| **OPERATOR:** | Maryville Academy |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Psychiatric Hospital |
| **ADDRESS** | 555 Wilson Lane |

**CITY:** Des Plaines **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 47.0% |
| Black | 46.1% |
| American Indian | 0.3% |
| Asian | 0.8% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 5.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 12.2% |
| Not Hispanic or Latino: | 87.8% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5090 |
| HPA | A-07 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 125 | 55 | 50 | 891 | 13,479 | 0 | 15.1 | 36.9 | 29.5 | 67.1 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **125** | | | **891** | **13,479** | **0** | **15.1** | **36.9** | **29.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **0.0%** | **93.6%** | **0.0%** | **5.9%** | **0.0%** | **0.4%** | |
| | 0 | 834 | 0 | 53 | 0 | 4 | **891** |
| **Outpatients** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | **0** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **0.0%** | **94.1%** | **3.4%** | **2.6%** | **0.0%** | **100.0%** | |
| | 0 | 11,503,536 | 411,803 | 315,591 | 0 | 12,230,930 | 79,840 |
| **Outpatient Revenue ( $)** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Type!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

***Total Charity Care Expense*** **79,840**

***Total Charity Care as % of Net Revenue*** **0.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 2,762 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) / **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **0** |
| Outpatient Visits at the Hospital/ Campus: | 0 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | *Owned* | *Contract* | *Inpatient* | *Outpt* | *Contract* |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 0 | 0 | 0 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 0 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | *Owned* | *Contract* | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Harry Wolin |
| **ADMINSTRATOR PHONE** | 309.543.8151 |
| **OWNERSHIP:** | Mason Hospital District |
| **OPERATOR:** | Mason Hospital District |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 615 North Promenade |

**CITY:** Havana **COUNTY:** Mason County

## Patients by Race

| | |
|---|---|
| White | 99.2% |
| Black | 0.8% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 1412 |
| HPA | E-01 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 20 | 9 | 185 | 688 | 171 | 4.6 | 2.4 | 9.4 | 11.8 |
| *0-14 Years* | | | | *6* | *13* | | | | | |
| *15-44 Years* | | | | *18* | *35* | | | | | |
| *45-64 Years* | | | | *29* | *135* | | | | | |
| *65-74 Years* | | | | *24* | *96* | | | | | |
| *75 Years +* | | | | *108* | *409* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 4 | 75 | 619 | | 8.3 | 1.7 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **260** | **1,307** | **171** | **5.7** | **4.0** | **16.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **0.3%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **99.6%** | |
| | 263 | 22 | 0 | 40 | 10 | 82186 | **82,521** |
| **Outpatients** | **2.5%** | **0.8%** | **0.0%** | **1.6%** | **0.5%** | **94.6%** | |
| | 10614 | 3339 | 0 | 6709 | 2229 | 403972 | **426,863** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **76.4%** | **1.8%** | **0.0%** | **16.5%** | **5.3%** | **100.0%** | |
| | 1,476,905 | 35,377 | 0 | 318,495 | 101,458 | 1,932,235 | 82,186 |
| **Outpatient Revenue ( $)** | **44.6%** | **4.2%** | **0.0%** | **43.4%** | **7.8%** | **100.0%** | |
| | 7,068,012 | 666,582 | 0 | 6,886,373 | 1,233,631 | 15,854,598 | 403,972 |

***Total Charity Care Expense*** **486,158**

***Total Charity Care as % of Net Revenue*** **2.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 4,320 |
| Outpatient Studies | 34,020 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 2 | 2 | 4 | 4 | 81 | 9 | 128 | 137 | 2.3 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 8 | 211 | 14 | 364 | 378 | 1.8 | 1.7 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 2 | 0.0 | 2.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 7 | 41 | 18 | 85 | 103 | 2.6 | 2.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 22 | 22 | 0.0 | 2.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **2** | **2** | **4** | **19** | **345** | **41** | **601** | **642** | **2.2** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 2

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **22,891** |
| Outpatient Visits at the Hospital/ Campus: | 22,891 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 130 | 3,614 | 0 |
| *Nuclear Medicine* | 1 | 0 | 6 | 241 | 0 |
| *Mammography* | 1 | 0 | 0 | 529 | 0 |
| *Ultrasound* | 1 | 0 | 58 | 609 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 74 | 1,578 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 256 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Christine Nutty |
| **ADMINSTRATOR PHONE** | 618-524-2176 |
| **OWNERSHIP:** | Massac Memorial Hospital |
| **OPERATOR:** | Massac Memorial Hospital |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 28 Chick Street |

**CITY:** Metropolis **COUNTY:** Massac County

## Patients by Race

| | |
|---|---|
| White | 96.8% |
| Black | 0.6% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 97.3% |
| Unknown: | 2.7% |

| | |
|---|---|
| IDPH Number: | 1420 |
| HPA | F-06 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 25 | 867 | 2,956 | 510 | 4.0 | 9.5 | 38.0 | 38.0 |
| *0-14 Years* | | | | *45* | *166* | | | | | |
| *15-44 Years* | | | | *90* | *332* | | | | | |
| *45-64 Years* | | | | *90* | *332* | | | | | |
| *65-74 Years* | | | | *446* | *1,609* | | | | | |
| *75 Years +* | | | | *196* | *517* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 37 | 361 | | 9.8 | 1.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **904** | **3,317** | **510** | **4.2** | **10.5** | **41.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **83.2%** | **7.0%** | **0.0%** | **6.4%** | **3.2%** | **0.2%** | |
| | 752 | 63 | 0 | 58 | 29 | 2 | **904** |
| **Outpatients** | **41.6%** | **29.1%** | **0.0%** | **19.3%** | **9.9%** | **0.1%** | |
| | 13702 | 9587 | 0 | 6366 | 3278 | 35 | **32,968** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **79.2%** | **2.1%** | **0.0%** | **17.2%** | **1.5%** | **100.0%** | |
| | 3,735,930 | 99,110 | 0 | 809,750 | 69,410 | 4,714,200 | 15,284 |
| **Outpatient Revenue ( $)** | **36.1%** | **10.0%** | **0.0%** | **50.3%** | **3.6%** | **100.0%** | |
| | 4,937,495 | 1,371,700 | 0 | 6,877,670 | 492,836 | 13,679,701 | 342,685 |

***Total Charity Care Expense***
**357,969**

***Total Charity Care as % of Net Revenue***
**1.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 18,604 |
| Outpatient Studies | 61,918 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 0 | 268 | 0 | 201 | 201 | 0.0 | 0.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **0** | **268** | **0** | **201** | **201** | **0.0** | **0.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 1 | 0 | 1 | 0 | 583 | 0 | 146 | 146 | 0.0 | 0.3 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 1 | 0 | 1 | 0 | 24 | 0 | 12 | 12 | 0.0 | 0.5 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 8,069 |
| Patients Admitted from Emergency: | | 669 |
| Total ED Visits (Emergency+Trauma): | | **8,069** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **32,968** |
| Outpatient Visits at the Hospital/ Campus: | 24,597 |
| Outpatient Visits Offsite/off campus | 8,371 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 867 | 6,277 | 0 |
| *Nuclear Medicine* | 0 | 1 | 30 | 209 | 0 |
| *Mammography* | 1 | 0 | 0 | 706 | 0 |
| *Ultrasound* | 1 | 0 | 158 | 1,154 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 390 | 3,773 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 47 | 873 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Kenny Boyd |
| **ADMINSTRATOR PHONE** | (309) 833-4101 |
| **OWNERSHIP:** | MCDONOUGH COUNTY HOSPITAL DISTRICT |
| **OPERATOR:** | MCDONOUGH COUNTY HOSPITAL DISTRICT |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 525 East Grant Street **CITY:** Macomb **COUNTY:** McDonough County |

## Patients by Race

| | |
|---|---|
| White | 95.9% |
| Black | 2.9% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.3% |
| Not Hispanic or Latino: | 99.7% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 1438 |
| HPA | C-04 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 31 | 55 | 25 | 1,270 | 4,633 | 120 | 3.7 | 13.0 | 42.0 | 23.7 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *183* | *453* | | | | | |
| *45-64 Years* | | | | *237* | *894* | | | | | |
| *65-74 Years* | | | | *194* | *769* | | | | | |
| *75 Years +* | | | | *656* | *2,517* | | | | | |
| **Pediatric** | 0 | 6 | 2 | 24 | 38 | 0 | 1.6 | 0.1 | 0.0 | 1.7 |
| **Intensive Care** | 7 | 7 | 7 | 251 | 925 | 0 | 3.7 | 2.5 | 36.2 | 36.2 |
| *Direct Admission* | | | | *209* | *789* | | | | | |
| *Transfers* | | | | *42* | *136* | | | | | |
| **Obstetric/Gynecology** | 10 | 10 | 8 | 327 | 842 | 61 | 2.8 | 2.5 | 24.7 | 24.7 |
| *Maternity* | | | | *323* | *833* | | | | | |
| *Clean Gynecology* | | | | *4* | *9* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 16 | 13 | 277 | 2,469 | 0 | 8.9 | 6.8 | 0.0 | 42.3 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **48** | | | **2,107** | **8,907** | **181** | **4.3** | **24.9** | **51.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **52.1%** | **10.8%** | **0.4%** | **23.6%** | **2.1%** | **11.0%** | |
| | 1259 | 260 | 9 | 570 | 51 | 266 | **2,415** |
| **Outpatients** | **35.7%** | **13.6%** | **0.2%** | **40.0%** | **5.1%** | **5.4%** | |
| | 29218 | 11135 | 158 | 32751 | 4187 | 4460 | **81,909** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **60.9%** | **4.8%** | **0.6%** | **29.6%** | **4.1%** | **100.0%** | |
| | 9,556,072 | 761,239 | 94,984 | 4,654,204 | 636,279 | 15,702,778 | 288,200 |
| **Outpatient Revenue ( $)** | **18.4%** | **4.1%** | **0.6%** | **61.2%** | **15.7%** | **100.0%** | |
| | 8,978,702 | 1,981,784 | 301,338 | 29,832,416 | 7,629,617 | 48,723,857 | 1,021,800 |

***Total Charity Care Expense***
**1,310,000**

***Total Charity Care as % of Net Revenue***
**2.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 283 |
| Number of Live Births: | 279 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 3 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 102 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 11 | 4 | 0 |
| Patient Days | 665 | 37 | 0 |
| Total Newborn Patient Days | | | **702** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 46,950 |
| Outpatient Studies | 144,368 |
| Studies Performed Under Contract | 14,608 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 4 | 4 | 160 | 401 | 233 | 299 | 532 | 1.5 | 0.7 |
| Dermatology | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 223 | 1319 | 6 | 22 | 28 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 2 | 2 | 119 | 1431 | 84 | 885 | 969 | 0.7 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 4 | 4 | 68 | 88 | 64 | 108 | 172 | 0.9 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 4 | 4 | 0 | 2 | 0 | 3 | 3 | 0.0 | 1.5 |
| Ophthalmology | 0 | 0 | 4 | 4 | 4 | 434 | 4 | 300 | 304 | 1.0 | 0.7 |
| Orthopedic | 0 | 0 | 4 | 4 | 84 | 134 | 179 | 162 | 341 | 2.1 | 1.2 |
| Otolaryngology | 0 | 0 | 4 | 4 | 0 | 80 | 0 | 38 | 38 | 0.0 | 0.5 |
| Plastic Surgery | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 4 | 4 | 0 | 19 | 0 | 34 | 34 | 0.0 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 4 | 4 | 16 | 48 | 15 | 51 | 66 | 0.9 | 1.1 |
| **Totals** | **0** | **0** | **46** | **46** | **674** | **3956** | **585** | **1902** | **2487** | **0.9** | **0.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 9

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 108 | 1431 | 77 | 886 | 963 | 0.7 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 454 | 0 | 454 | 454 | 0.0 | 1.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 16 | 48 | 15 | 51 | 66 | 0.9 | 1.1 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 2 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 9 |
| Persons Treated by Emergency Services: | | 15,495 |
| Patients Admitted from Emergency: | | 1,634 |
| Total ED Visits (Emergency+Trauma): | | **15,495** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **184,963** |
| Outpatient Visits at the Hospital/ Campus: | 168,200 |
| Outpatient Visits Offsite/off campus | 16,763 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 2,475 | 24,002 | 0 |
| *Nuclear Medicine* | 1 | 0 | 0 | 1,165 | 0 |
| *Mammography* | 1 | 0 | 0 | 5,603 | 0 |
| *Ultrasound* | 1 | 0 | 0 | 1,750 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 400 | 6,548 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 1,466 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 19 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Ada Bair |
| **ADMINSTRATOR PHONE** | 217-357-8566 |
| **OWNERSHIP:** | Memorial Hospital Association |
| **OPERATOR:** | Memorial Hospital Association |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1454 North County Road 2050 **CITY:** Carthage **COUNTY:** Hancock County |

## Patients by Race

| | |
|---|---|
| White | 99.4% |
| Black | 0.1% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.3% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.3% |
| Not Hispanic or Latino: | 99.7% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5611 |
| HPA | E-05 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 15 | 15 | 15 | 488 | 1,454 | 407 | 3.8 | 5.1 | 34.0 | 34.0 |
| *0-14 Years* | | | | *3* | *4* | | | | | |
| *15-44 Years* | | | | *33* | *77* | | | | | |
| *45-64 Years* | | | | *67* | *201* | | | | | |
| *65-74 Years* | | | | *60* | *234* | | | | | |
| *75 Years +* | | | | *325* | *938* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 1 | 1 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 2 | 2 | 2 | 152 | 437 | 12 | 3.0 | 1.2 | 61.5 | 61.5 |
| *Maternity* | | | | *132* | *357* | | | | | |
| *Clean Gynecology* | | | | *20* | *80* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 4 | 87 | 806 | | 9.3 | 2.2 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **18** | | | **727** | **2,697** | **419** | **4.3** | **8.5** | **47.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **47.5%** | **21.5%** | **0.0%** | **25.0%** | **1.9%** | **4.1%** | |
| | 345 | 156 | 0 | 182 | 14 | 30 | **727** |
| **Outpatients** | **39.6%** | **21.0%** | **0.0%** | **31.4%** | **4.2%** | **3.7%** | |
| | 8729 | 4640 | 0 | 6930 | 928 | 822 | **22,049** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **66.1%** | **5.2%** | **0.0%** | **26.8%** | **1.9%** | **100.0%** | |
| | 2,844,038 | 222,224 | 0 | 1,155,386 | 81,875 | 4,303,523 | 25,142 |
| **Outpatient Revenue ( $)** | **38.5%** | **8.3%** | **0.0%** | **49.1%** | **4.2%** | **100.0%** | |
| | 5,831,394 | 1,253,602 | 0 | 7,431,473 | 630,067 | 15,146,536 | 197,965 |

***Total Charity Care Expense*** **223,107**

***Total Charity Care as % of Net Revenue*** **1.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 125 |
| Number of Live Births: | 125 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 2 |
| C-Section Rooms: | 0 |
| CSections Performed: | 37 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 2 | 0 | 0 |
| Patient Days | 279 | 0 | 0 |
| Total Newborn Patient Days | | | **279** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 5,814 |
| Outpatient Studies | 34,557 |
| Studies Performed Under Contract | 8,949 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 18 | 84 | 33 | 109 | 142 | 1.8 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 15 | 282 | 10 | 141 | 151 | 0.7 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 65 | 36 | 116 | 41 | 157 | 1.8 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 20 | 20 | 0.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 36 | 48 | 75 | 47 | 122 | 2.1 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 1 | 44 | 1 | 37 | 38 | 1.0 | 0.8 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 25 | 25 | 0.0 | 0.3 |
| **Totals** | **0** | **0** | **2** | **2** | **135** | **595** | **235** | **420** | **655** | **1.7** | **0.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 3,924 |
| Patients Admitted from Emergency: | | 271 |
| Total ED Visits (Emergency+Trauma): | | **3,924** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **22,049** |
| Outpatient Visits at the Hospital/ Campus: | 16,365 |
| Outpatient Visits Offsite/off campus | 5,684 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 478 | 4,131 | 0 |
| *Nuclear Medicine* | 1 | 0 | 11 | 151 | 0 |
| *Mammography* | 1 | 0 | 0 | 984 | 0 |
| *Ultrasound* | 1 | 0 | 138 | 1,566 | 0 |
| *Angiography* | 0 | 1 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 59 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 26 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 110 | 1,276 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 423 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Brett A. Bollmann |
| **ADMINSTRATOR PHONE** | 618/826-4581 ext 1298 |
| **OWNERSHIP:** | Randolph Hospital District dba Memorial Hospital |
| **OPERATOR:** | Randolph Hospital District dba Memorial Hospital |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1900 State Street **CITY:** Chester **COUNTY:** Randolph County |

## Patients by Race

| | |
|---|---|
| White | 98.8% |
| Black | 0.2% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 1495 |
| HPA | F-07 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 23 | 15 | 14 | 435 | 1,463 | 242 | 3.9 | 4.7 | 20.3 | 31.1 |
| *0-14 Years* | | | | *3* | *8* | | | | | |
| *15-44 Years* | | | | *40* | *94* | | | | | |
| *45-64 Years* | | | | *88* | *250* | | | | | |
| *65-74 Years* | | | | *111* | *398* | | | | | |
| *75 Years +* | | | | *193* | *713* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 2 | 2 | 2 | 23 | 100 | 209 | 13.4 | 0.8 | 42.3 | 42.3 |
| *Direct Admission* | | | | *23* | *100* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 2 | 41 | 271 | | 6.6 | 0.7 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **499** | **1,834** | **451** | **4.6** | **6.3** | **25.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **66.7%** | **6.1%** | **1.8%** | **19.6%** | **3.5%** | **2.3%** | |
| | 341 | 31 | 9 | 100 | 18 | 12 | **511** |
| **Outpatients** | **40.0%** | **11.4%** | **1.9%** | **42.9%** | **2.4%** | **1.3%** | |
| | 12492 | 3565 | 607 | 13415 | 751 | 420 | **31,250** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **72.0%** | **20.0%** | **1.3%** | **5.3%** | **1.3%** | **100.0%** | |
| | 2,949,230 | 819,249 | 52,450 | 217,606 | 55,199 | 4,093,734 | 75,764 |
| **Outpatient Revenue ( $)** | **39.1%** | **-2.3%** | **3.9%** | **54.4%** | **4.9%** | **100.0%** | |
| | 5,674,607 | -338,095 | 570,032 | 7,900,967 | 718,817 | 14,526,328 | 126,686 |

***Total Charity Care Expense*** **202,450**

***Total Charity Care as % of Net Revenue*** **1.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 9,290 |
| Outpatient Studies | 49,563 |
| Studies Performed Under Contract | 2,718 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 5 | 5 | 0.0 | 1.7 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 61 | 148 | 102 | 222 | 324 | 1.7 | 1.5 |
| Gastroenterology | 0 | 0 | 1 | 1 | 44 | 314 | 88 | 560 | 648 | 2.0 | 1.8 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 41 | 41 | 0.0 | 0.8 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 2 | 5 | 6 | 6 | 12 | 3.0 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 124 | 0 | 93 | 93 | 0.0 | 0.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 35 | 117 | 70 | 137 | 207 | 2.0 | 1.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 37 | 37 | 0.0 | 0.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 16 | 16 | 0.0 | 1.1 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 1 | 52 | 1 | 40 | 41 | 1.0 | 0.8 |
| **Totals** | **0** | **0** | **4** | **4** | **143** | **876** | **267** | **1157** | **1424** | **1.9** | **1.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 7

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 44 | 314 | 88 | 560 | 648 | 2.0 | 1.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 6,150 |
| Patients Admitted from Emergency: | | 358 |
| Total ED Visits (Emergency+Trauma): | | **6,150** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **30,830** |
| Outpatient Visits at the Hospital/ Campus: | 30,830 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 6 | 0 | 456 | 6,620 | 0 |
| *Nuclear Medicine* | 1 | 0 | 13 | 364 | 0 |
| *Mammography* | 1 | 0 | 1 | 859 | 0 |
| *Ultrasound* | 2 | 0 | 85 | 945 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 54 | 2,029 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 7 | 613 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Mark J. Turner |
| **ADMINSTRATOR PHONE** | 618/257-5642 |
| **OWNERSHIP:** | Protestant Memorial Medical Center, Inc. |
| **OPERATOR:** | Protestant Memorial Medical Center, Inc. |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 4500 Memorial Drive **CITY:** Belleville **COUNTY:** St. Clair County |

## Patients by Race

| | |
|---|---|
| White | 67.6% |
| Black | 31.7% |
| American Indian | 0.1% |
| Asian | 0.5% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.2% |
| Not Hispanic or Latino: | 98.8% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 1461 |
| HPA | F-01 |
| HSA | 11 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 175 | 253 | 188 | 12,406 | 55,393 | 1,432 | 4.6 | 155.7 | 89.0 | 61.5 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,775* | *6,541* | | | | | |
| *45-64 Years* | | | | *3,941* | *16,915* | | | | | |
| *65-74 Years* | | | | *2,474* | *11,726* | | | | | |
| *75 Years +* | | | | *4,216* | *20,211* | | | | | |
| **Pediatric** | 14 | 14 | 12 | 37 | 79 | 6 | 2.3 | 0.2 | 1.7 | 1.7 |
| **Intensive Care** | 19 | 20 | 20 | 1,613 | 5,433 | 14 | 3.4 | 14.9 | 78.5 | 74.6 |
| *Direct Admission* | | | | *1,039* | *3,337* | | | | | |
| *Transfers* | | | | *574* | *2,096* | | | | | |
| **Obstetric/Gynecology** | 8 | 29 | 21 | 1,841 | 4,557 | 252 | 2.6 | 13.2 | 164.7 | 45.4 |
| *Maternity* | | | | *1,706* | *4,200* | | | | | |
| *Clean Gynecology* | | | | *135* | *357* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **216** | | | **15,323** | **65,462** | **1,704** | **4.4** | **184.0** | **85.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **44.9%** | **13.9%** | **2.3%** | **27.6%** | **4.0%** | **7.3%** | |
| | 6879 | 2132 | 354 | 4225 | 608 | 1125 | **15,323** |
| **Outpatients** | **27.9%** | **14.9%** | **5.9%** | **43.0%** | **4.2%** | **4.0%** | |
| | 55868 | 29850 | 11734 | 85970 | 8499 | 8071 | **199,992** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **52.4%** | **12.0%** | **1.9%** | **33.7%** | **0.1%** | **100.0%** | |
| | 59,090,730 | 13,496,685 | 2,177,701 | 37,970,359 | 98,680 | 112,834,155 | 3,150,592 |
| **Outpatient Revenue ( $)** | **18.4%** | **3.3%** | **4.2%** | **73.9%** | **0.1%** | **100.0%** | |
| | 23,641,447 | 4,297,250 | 5,402,096 | 95,014,437 | 179,532 | 128,534,762 | 1,631,310 |

***Total Charity Care Expense***
**4,781,902**

***Total Charity Care as % of Net Revenue***
**2.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,610 |
| Number of Live Births: | 1,609 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 2 |
| Delivery Rooms: | 1 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 494 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 29 | 18 | 0 |
| Patient Days | 2,534 | 858 | 0 |
| Total Newborn Patient Days | | | **3,392** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 531,177 |
| Outpatient Studies | 603,926 |
| Studies Performed Under Contract | 12,932 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 246 | 9 | 1299 | 12 | 1311 | 5.3 | 1.3 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 18 | 18 | 1570 | 1855 | 2832 | 2018 | 4850 | 1.8 | 1.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 254 | 28 | 716 | 24 | 740 | 2.8 | 0.9 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 368 | 705 | 851 | 686 | 1537 | 2.3 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 9 | 383 | 9 | 691 | 700 | 1.0 | 1.8 |
| Ophthalmology | 0 | 0 | 0 | 0 | 2 | 287 | 2 | 242 | 244 | 1.0 | 0.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 891 | 918 | 1678 | 1141 | 2819 | 1.9 | 1.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 98 | 592 | 130 | 532 | 662 | 1.3 | 0.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 82 | 787 | 127 | 592 | 719 | 1.5 | 0.8 |
| Podiatry | 0 | 0 | 0 | 0 | 26 | 320 | 29 | 315 | 344 | 1.1 | 1.0 |
| Thoracic | 0 | 0 | 0 | 0 | 76 | 41 | 73 | 32 | 105 | 1.0 | 0.8 |
| Urology | 0 | 0 | 0 | 0 | 245 | 742 | 261 | 862 | 1123 | 1.1 | 1.2 |
| **Totals** | **0** | **0** | **20** | **20** | **3867** | **6667** | **8007** | **7147** | **15154** | **2.1** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 22 Stage 2 Recovery Stations 36

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 9 | 9 | 1396 | 2344 | 1961 | 2357 | 4318 | 1.4 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 4 | 4 | 123 | 5048 | 107 | 1728 | 1835 | 0.9 | 0.3 |
| Cystoscopy | 0 | 0 | 2 | 2 | 187 | 333 | 172 | 325 | 497 | 0.9 | 1.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 36 |
| Persons Treated by Emergency Services: | | 52,333 |
| Patients Admitted from Emergency: | | 10,850 |
| Total ED Visits (Emergency+Trauma): | | **52,333** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **304,791** |
| Outpatient Visits at the Hospital/ Campus: | 268,347 |
| Outpatient Visits Offsite/off campus | 36,444 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **4** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,556** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,219 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 284 |
| EP Catheterizations (15+) | 53 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **179** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 179 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 140 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 26 | 0 | 24,985 | 62,055 | 0 |
| *Nuclear Medicine* | 5 | 0 | 3,666 | 7,441 | 0 |
| *Mammography* | 3 | 0 | 177 | 26,427 | 0 |
| *Ultrasound* | 13 | 0 | 1,788 | 7,175 | 0 |
| *Angiography* | 4 | 0 | | | |
| *Diagnostic Angiography* | | | 363 | 192 | 0 |
| *Interventional Angiography* | | | 89 | 214 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 4 | 0 | 10,605 | 30,909 | 0 |
| *Magnetic Resonance Imaging* | 3 | 0 | 1,804 | 6,213 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 225 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 5 | 0 | 5 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Bart Millstead |
| **ADMINSTRATOR PHONE** | 618-549-0721 x65110 |
| **OWNERSHIP:** | Southern Illinois Hospital Services |
| **OPERATOR:** | Southern Illinois Hospital Services |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 405 West Jackson Street |

**CITY:** Carbondale **COUNTY:** Jackson County

## Patients by Race

| | |
|---|---|
| White | 89.6% |
| Black | 8.5% |
| American Indian | 0.1% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 1.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.2% |
| Not Hispanic or Latino: | 97.5% |
| Unknown: | 1.4% |

| | |
|---|---|
| IDPH Number: | 0513 |
| HPA | F-07 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 91 | 91 | 91 | 7,144 | 23,676 | 4,263 | 3.9 | 76.5 | 84.1 | 84.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,046* | *2,433* | | | | | |
| *45-64 Years* | | | | *2,376* | *7,698* | | | | | |
| *65-74 Years* | | | | *1,637* | *5,655* | | | | | |
| *75 Years +* | | | | *2,085* | *7,890* | | | | | |
| **Pediatric** | 14 | 14 | 14 | 211 | 846 | 389 | 5.9 | 3.4 | 24.2 | 24.2 |
| **Intensive Care** | 13 | 13 | 13 | 1,075 | 3,748 | 0 | 3.5 | 10.3 | 79.0 | 79.0 |
| *Direct Admission* | | | | *513* | *1,807* | | | | | |
| *Transfers* | | | | *562* | *1,941* | | | | | |
| **Obstetric/Gynecology** | 28 | 28 | 28 | 2,153 | 5,039 | 3,884 | 4.1 | 24.4 | 87.3 | 87.3 |
| *Maternity* | | | | *2,150* | *5,032* | | | | | |
| *Clean Gynecology* | | | | *3* | *7* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **146** | | | **10,021** | **33,309** | **8,536** | **4.2** | **114.6** | **78.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **45.4%** | **20.6%** | **2.2%** | **27.5%** | **2.4%** | **2.1%** | |
| | 4546 | 2061 | 218 | 2752 | 238 | 206 | **10,021** |
| **Outpatients** | **33.9%** | **18.9%** | **0.5%** | **41.2%** | **4.0%** | **1.5%** | |
| | 38468 | 21448 | 616 | 46840 | 4534 | 1684 | **113,590** |

***Financial Year Reported:*** 4/1/2012 *to* 3/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **44.4%** | **16.5%** | **2.4%** | **36.6%** | **0.1%** | **100.0%** | |
| | 49,330,540 | 18,342,934 | 2,659,978 | 40,629,172 | 107,026 | 111,069,650 | 3,430,032 |
| **Outpatient Revenue ( $)** | **22.1%** | **7.5%** | **0.8%** | **69.4%** | **0.2%** | **100.0%** | |
| | 23,366,220 | 7,928,326 | 820,554 | 73,407,426 | 213,915 | 105,736,441 | 3,798,304 |

***Total Charity Care Expense*** **7,228,336**

***Total Charity Care as % of Net Revenue*** **3.3%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,032 |
| Number of Live Births: | 2,021 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 7 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 511 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 28 | 0 | 13 |
| Patient Days | 3,153 | 0 | 2,031 |

Total Newborn Patient Days **5,184**

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 649,017 |
| Outpatient Studies | 649,758 |
| Studies Performed Under Contract | 38,086 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 380 | 31 | 2605 | 65 | 2670 | 6.9 | 2.1 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 6 | 6 | 832 | 996 | 1737 | 1227 | 2964 | 2.1 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 15 | 13 | 15 | 9 | 24 | 1.0 | 0.7 |
| Neurology | 0 | 0 | 0 | 0 | 386 | 192 | 1357 | 365 | 1722 | 3.5 | 1.9 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 765 | 581 | 1206 | 636 | 1842 | 1.6 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 10 | 23 | 21 | 36 | 57 | 2.1 | 1.6 |
| Ophthalmology | 0 | 0 | 0 | 0 | 7 | 130 | 16 | 132 | 148 | 2.3 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 955 | 352 | 2576 | 754 | 3330 | 2.7 | 2.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 128 | 241 | 333 | 348 | 681 | 2.6 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 10 | 165 | 19 | 149 | 168 | 1.9 | 0.9 |
| Podiatry | 0 | 0 | 0 | 0 | 7 | 31 | 12 | 68 | 80 | 1.7 | 2.2 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 198 | 86 | 456 | 122 | 578 | 2.3 | 1.4 |
| **Totals** | **0** | **0** | **7** | **7** | **3693** | **2841** | **10353** | **3911** | **14264** | **2.8** | **1.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 16

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 470 | 1227 | 430 | 967 | 1397 | 0.9 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedures | 0 | 0 | 1 | 1 | 124 | 397 | 114 | 366 | 480 | 0.9 | 0.9 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 15 |
| Persons Treated by Emergency Services: | | 32,260 |
| Patients Admitted from Emergency: | | 4,209 |
| Total ED Visits (Emergency+Trauma): | | **32,260** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **113,590** |
| Outpatient Visits at the Hospital/ Campus: | 113,590 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **4** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **4,165** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 2,209 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 1,470 |
| EP Catheterizations (15+) | 486 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **214** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 214 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 182 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 9 | 0 | 12,499 | 25,015 | 0 |
| *Nuclear Medicine* | 3 | 0 | 1,396 | 1,712 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 4 | 0 | 3,772 | 6,390 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 283 | 1,011 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 3,883 | 14,880 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 1,072 | 3,077 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 2 | 0 | 12,898 |
| Image Guided Rad Therapy | | | 3,598 |
| Intensity Modulated Rad Thrpy | | | 3,598 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Edgar J. Curtis |
| **ADMINSTRATOR PHONE** | 2177883340 |
| **OWNERSHIP:** | Memorial Medical Center |
| **OPERATOR:** | Memorial Medical Center |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 701 North First Street **CITY:** Springfield **COUNTY:** Sangamonm County |

## Patients by Race

| | |
|---|---|
| White | 90.5% |
| Black | 7.5% |
| American Indian | 0.1% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.2% |
| Unknown | 1.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.2% |
| Not Hispanic or Latino: | 98.6% |
| Unknown: | 1.1% |

| | |
|---|---|
| IDPH Number: | 1487 |
| HPA | E-01 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 349 | 329 | 297 | 17,841 | 81,779 | 3,408 | 4.8 | 233.4 | 66.9 | 70.9 |
| *0-14 Years* | | | | *6* | *13* | | | | | |
| *15-44 Years* | | | | *2,334* | *9,182* | | | | | |
| *45-64 Years* | | | | *6,104* | *26,427* | | | | | |
| *65-74 Years* | | | | *4,061* | *18,956* | | | | | |
| *75 Years +* | | | | *5,336* | *27,201* | | | | | |
| **Pediatric** | 7 | 7 | 7 | 336 | 776 | 32 | 2.4 | 2.2 | 31.6 | 31.6 |
| **Intensive Care** | 49 | 48 | 48 | 3,053 | 13,649 | 569 | 4.7 | 39.0 | 79.5 | 81.2 |
| *Direct Admission* | | | | *2,236* | *9,570* | | | | | |
| *Transfers* | | | | *817* | *4,079* | | | | | |
| **Obstetric/Gynecology** | 21 | 21 | 21 | 1,661 | 3,806 | 159 | 2.4 | 10.9 | 51.7 | 51.7 |
| *Maternity* | | | | *1,661* | *3,806* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 44 | 37 | 37 | 1,315 | 11,480 | 0 | 8.7 | 31.5 | 71.5 | 85.0 |
| **Rehabilitation** | 30 | 30 | 30 | 464 | 5,515 | 0 | 11.9 | 15.1 | 50.4 | 50.4 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **500** | | | **23,853** | **117,005** | **4,168** | **5.1** | **332.0** | **66.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **53.2%** | **10.5%** | **0.4%** | **28.8%** | **0.6%** | **6.4%** | |
| | 12687 | 2507 | 96 | 6877 | 155 | 1531 | **23,853** |
| **Outpatients** | **30.0%** | **12.8%** | **0.2%** | **34.4%** | **19.7%** | **2.9%** | |
| | 138585 | 59429 | 736 | 159154 | 91340 | 13323 | **462,567** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **50.3%** | **9.6%** | **0.4%** | **39.6%** | **0.1%** | **100.0%** | |
| | 146,248,500 | 27,882,140 | 1,210,398 | 115,096,085 | 366,066 | 290,803,189 | 8,547,216 |
| **Outpatient Revenue ( $)** | **20.9%** | **2.9%** | **0.3%** | **74.0%** | **2.0%** | **100.0%** | |
| | 46,774,279 | 6,425,846 | 690,096 | 165,914,646 | 4,457,237 | 224,262,104 | 7,676,501 |

***Total Charity Care Expense*** **16,223,717**

***Total Charity Care as % of Net Revenue*** **3.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,660 |
| Number of Live Births: | 1,650 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 19 |
| C-Section Rooms: | 2 |
| CSections Performed: | 397 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 21 | 6 | 0 |
| Patient Days | 3,031 | 458 | 0 |
| Total Newborn Patient Days | | | **3,489** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 925,917 |
| Outpatient Studies | 1,051,663 |
| Studies Performed Under Contract | 47,935 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 32 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 1 |
| Liver: | 0 |
| Total: | **33** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 581 | 468 | 2038 | 1062 | 3100 | 3.5 | 2.3 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 1793 | 2215 | 5746 | 4452 | 10198 | 3.2 | 2.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 107 | 48 | 168 | 61 | 229 | 1.6 | 1.3 |
| Neurology | 0 | 0 | 1 | 1 | 521 | 359 | 2117 | 881 | 2998 | 4.1 | 2.5 |
| OB/Gynecology | 0 | 1 | 2 | 3 | 398 | 1513 | 1646 | 3351 | 4997 | 4.1 | 2.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 16 | 154 | 69 | 385 | 454 | 4.3 | 2.5 |
| Ophthalmology | 0 | 0 | 0 | 0 | 3 | 387 | 9 | 457 | 466 | 3.0 | 1.2 |
| Orthopedic | 0 | 2 | 6 | 8 | 2606 | 2117 | 7732 | 4795 | 12527 | 3.0 | 2.3 |
| Otolaryngology | 0 | 1 | 0 | 1 | 198 | 1092 | 737 | 2388 | 3125 | 3.7 | 2.2 |
| Plastic Surgery | 0 | 2 | 1 | 3 | 435 | 1377 | 1362 | 3046 | 4408 | 3.1 | 2.2 |
| Podiatry | 0 | 0 | 0 | 0 | 47 | 402 | 94 | 774 | 868 | 2.0 | 1.9 |
| Thoracic | 0 | 0 | 2 | 2 | 691 | 114 | 3069 | 223 | 3292 | 4.4 | 2.0 |
| Urology | 0 | 0 | 1 | 1 | 247 | 308 | 1083 | 604 | 1687 | 4.4 | 2.0 |
| **Totals** | **0** | **6** | **20** | **26** | **7643** | **10554** | **25870** | **22479** | **48349** | **3.4** | **2.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 27 Stage 2 Recovery Stations 21

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 1119 | 4910 | 1308 | 5726 | 7034 | 1.2 | 1.2 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 12 | 351 | 12 | 254 | 266 | 1.0 | 0.7 |
| Cystoscopy | 0 | 0 | 2 | 2 | 371 | 1312 | 581 | 1830 | 2411 | 1.6 | 1.4 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 69 |
| Patients Admitted from Trauma | | 48 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 55 |
| Persons Treated by Emergency Services: | | 61,431 |
| Patients Admitted from Emergency: | | 12,366 |
| Total ED Visits (Emergency+Trauma): | | **61,500** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **462,567** |
| Outpatient Visits at the Hospital/ Campus: | 354,929 |
| Outpatient Visits Offsite/off campus | 107,638 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **5** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **5,768** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 3,634 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 1,534 |
| EP Catheterizations (15+) | 600 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **306** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 306 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 198 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 17 | 0 | 26,494 | 79,082 | 0 |
| *Nuclear Medicine* | 5 | 0 | 1,224 | 2,867 | 0 |
| *Mammography* | 5 | 0 | 0 | 18,142 | 0 |
| *Ultrasound* | 6 | 0 | 3,154 | 11,807 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 1,984 | 3,182 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 40 | 2,025 | 0 |
| *Computerized Axial Tomography (CAT)* | 4 | 0 | 7,478 | 32,052 | 0 |
| *Magnetic Resonance Imaging* | 3 | 0 | 3,980 | 7,805 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 173 |
| *Linear Accelerator* | 2 | 0 | 16,367 |
| Image Guided Rad Therapy | | | 7,538 |
| Intensity Modulated Rad Thrpy | | | 3,550 |
| High Dose Brachytherapy | 1 | 0 | 134 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Judy Christiansen |
| **ADMINSTRATOR PHONE** | 815-539-1464 |
| **OWNERSHIP:** | Mendota Community Hospital |
| **OPERATOR:** | Mendota Community Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1401 E. 12th Street |

**CITY:** Mendota **COUNTY:** LaSalle County

## Patients by Race

| | |
|---|---|
| White | 96.2% |
| Black | 0.7% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.8% |
| Not Hispanic or Latino: | 96.2% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5819 |
| HPA | C-02 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 21 | 21 | 21 | 695 | 2,444 | 788 | 4.7 | 8.9 | 42.2 | 42.2 |
| *0-14 Years* | | | | *5* | *9* | | | | | |
| *15-44 Years* | | | | *54* | *127* | | | | | |
| *45-64 Years* | | | | *130* | *372* | | | | | |
| *65-74 Years* | | | | *135* | *496* | | | | | |
| *75 Years +* | | | | *371* | *1,440* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 4 | 4 | 4 | 62 | 102 | 61 | 2.6 | 0.4 | 11.2 | 11.2 |
| *Direct Admission* | | | | *54* | *93* | | | | | |
| *Transfers* | | | | *8* | *9* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 6 | 151 | 1,306 | | 8.6 | 3.6 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **900** | **3,852** | **849** | **5.2** | **12.9** | **51.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **77.0%** | **3.8%** | **0.0%** | **16.6%** | **0.2%** | **2.4%** | |
| | 693 | 34 | 0 | 149 | 2 | 22 | **900** |
| **Outpatients** | **47.0%** | **11.7%** | **0.0%** | **38.0%** | **2.2%** | **1.1%** | |
| | 20570 | 5129 | 0 | 16617 | 970 | 482 | **43,768** |

***Financial Year Reported:*** 4/1/2012 *to* 3/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **77.0%** | **1.2%** | **0.0%** | **20.1%** | **1.7%** | **100.0%** | |
| | 5,359,083 | 86,314 | 0 | 1,398,609 | 120,354 | 6,964,360 | 246,656 |
| **Outpatient Revenue ( $)** | **41.5%** | **4.3%** | **0.0%** | **52.7%** | **1.5%** | **100.0%** | |
| | 9,376,866 | 980,047 | 0 | 11,901,443 | 337,808 | 22,596,164 | 458,031 |

***Total Charity Care Expense***
**704,687**

***Total Charity Care as % of Net Revenue***
**2.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 9,293 |
| Outpatient Studies | 56,616 |
| Studies Performed Under Contract | 8,912 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 195 | 742 | 767 | 2179 | 2946 | 3.9 | 2.9 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **3** | **3** | **195** | **742** | **767** | **2179** | **2946** | **3.9** | **2.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| General Surgery | 0 | 0 | 3 | 3 | 195 | 742 | 767 | 2179 | 2946 | 3.9 | 2.9 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 6,247 |
| Patients Admitted from Emergency: | | 504 |
| Total ED Visits (Emergency+Trauma): | | **6,247** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **43,768** |
| Outpatient Visits at the Hospital/ Campus: | 43,768 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 6 | 0 | 586 | 7,512 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 446 |
| *Mammography* | 1 | 0 | 0 | 0 | 1,433 |
| *Ultrasound* | 1 | 1 | 143 | 1,332 | 527 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 156 | 2,399 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 46 | 759 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Jeni Hallatt |
| **ADMINSTRATOR PHONE** | 815-943-8670 |
| **OWNERSHIP:** | Mercy Alliance, Inc |
| **OPERATOR:** | Mercy Harvard Hospital, Inc |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 901 South Grant Street **CITY:** Harvard **COUNTY:** McHenry County |

## Patients by Race

| | |
|---|---|
| White | 98.7% |
| Black | 0.7% |
| American Indian | 0.0% |
| Asian | 0.6% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 7.0% |
| Not Hispanic or Latino: | 93.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 4911 |
| HPA | A-10 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 17 | 13 | 13 | 381 | 1,241 | 288 | 4.0 | 4.2 | 24.6 | 32.2 |
| *0-14 Years* | | | | *4* | *9* | | | | | |
| *15-44 Years* | | | | *44* | *120* | | | | | |
| *45-64 Years* | | | | *119* | *372* | | | | | |
| *65-74 Years* | | | | *76* | *269* | | | | | |
| *75 Years +* | | | | *138* | *471* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 3 | 3 | 3 | 29 | 88 | 0 | 3.0 | 0.2 | 8.0 | 8.0 |
| *Direct Admission* | | | | *28* | *69* | | | | | |
| *Transfers* | | | | *1* | *19* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 45 | 32 | 32 | 133 | 8,105 | 0 | 60.9 | 22.2 | 49.3 | 69.4 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **65** | | | **542** | **9,434** | **288** | **17.9** | **26.6** | **41.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **43.6%** | **3.8%** | **0.2%** | **19.6%** | **31.3%** | **1.5%** | |
| | 240 | 21 | 1 | 108 | 172 | 8 | **550** |
| **Outpatients** | **30.6%** | **25.3%** | **0.9%** | **36.6%** | **6.3%** | **0.2%** | |
| | 4907 | 4052 | 149 | 5869 | 1014 | 34 | **16,025** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **50.3%** | **8.1%** | **0.3%** | **20.6%** | **20.8%** | **100.0%** | |
| | 2,934,996 | 471,174 | 17,171 | 1,202,579 | 1,213,008 | 5,838,928 | 73,060 |
| **Outpatient Revenue ( $)** | **24.5%** | **6.5%** | **2.4%** | **57.4%** | **9.2%** | **100.0%** | |
| | 3,842,059 | 1,017,490 | 375,969 | 8,987,205 | 1,432,495 | 15,655,218 | 77,859 |

***Total Charity Care Expense*** **150,919**

***Total Charity Care as % of Net Revenue*** **0.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 4,335 |
| Outpatient Studies | 24,674 |
| Studies Performed Under Contract | 4,534 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 167 | 349 | 265 | 381 | 646 | 1.6 | 1.1 |
| Gastroenterology | 0 | 0 | 2 | 2 | 12 | 66 | 8 | 41 | 49 | 0.7 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 2 | 2 | 0 | 288 | 0 | 223 | 223 | 0.0 | 0.8 |
| Orthopedic | 0 | 0 | 2 | 2 | 40 | 71 | 93 | 90 | 183 | 2.3 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 2 | 2 | 0 | 8 | 0 | 18 | 18 | 0.0 | 2.3 |
| Podiatry | 0 | 0 | 2 | 2 | 2 | 79 | 3 | 104 | 107 | 1.5 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 2 | 2 | 13 | 66 | 13 | 66 | 79 | 1.0 | 1.0 |
| **Totals** | **0** | **0** | **16** | **16** | **234** | **927** | **382** | **923** | **1305** | **1.6** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 18 | 409 | 13 | 252 | 265 | 0.7 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 277 | 0 | 125 | 125 | 0.0 | 0.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Other | 0 | 0 | 1 | 1 | 0 | 11 | 0 | 7 | 7 | 0.0 | 0.6 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 5 |
| Persons Treated by Emergency Services: | | 6,168 |
| Patients Admitted from Emergency: | | 12 |
| Total ED Visits (Emergency+Trauma): | | **6,168** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **53,280** |
| Outpatient Visits at the Hospital/ Campus: | 53,280 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 852 | 3,768 | 0 |
| *Nuclear Medicine* | 1 | 0 | 55 | 260 | 0 |
| *Mammography* | 1 | 0 | 0 | 494 | 0 |
| *Ultrasound* | 1 | 0 | 275 | 1,145 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 2 | 48 | 0 |
| *Interventional Angiography* | | | 6 | 6 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 260 | 1,156 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 22 | 400 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 33 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Carol Schneider |
| **ADMINSTRATOR PHONE** | 312-567-2100 |
| **OWNERSHIP:** | Mercy Hospital and Medical Center |
| **OPERATOR:** | Mercy Hospital and Medical Center |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2525 South Michigan Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 20.6% |
| Black | 64.6% |
| American Indian | 0.0% |
| Asian | 5.5% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 9.3% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.0% |
| Not Hispanic or Latino: | 90.7% |
| Unknown: | 8.3% |

| | |
|---|---|
| IDPH Number: | 1578 |
| HPA | A-03 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 289 | 113 | 113 | 8,164 | 36,217 | 4,107 | 4.9 | 110.5 | 38.2 | 97.8 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *2,684* | *7,991* | | | | | |
| *45-64 Years* | | | | *2,242* | *10,369* | | | | | |
| *65-74 Years* | | | | *1,303* | *7,119* | | | | | |
| *75 Years +* | | | | *1,935* | *10,738* | | | | | |
| **Pediatric** | 37 | 12 | 12 | 447 | 3,894 | 69 | 8.9 | 10.9 | 29.3 | 90.5 |
| **Intensive Care** | 30 | 16 | 16 | 1,373 | 5,836 | 23 | 4.3 | 16.1 | 53.5 | 100.3 |
| *Direct Admission* | | | | *1,373* | *5,836* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 30 | 18 | 18 | 2,571 | 5,584 | 11 | 2.2 | 15.3 | 51.1 | 85.2 |
| *Maternity* | | | | *2,571* | *5,584* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 15 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 39 | 20 | 20 | 1,085 | 5,652 | 0 | 5.2 | 15.5 | 39.7 | 77.4 |
| **Rehabilitation** | 24 | 10 | 10 | 386 | 3,620 | 0 | 9.4 | 9.9 | 41.3 | 99.2 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **464** | | | **14,026** | **60,803** | **4,210** | **4.6** | **178.1** | **38.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **36.0%** | **33.0%** | **0.2%** | **26.5%** | **4.1%** | **0.3%** | |
| | 5045 | 4623 | 27 | 3716 | 576 | 39 | **14,026** |
| **Outpatients** | **20.6%** | **27.2%** | **0.2%** | **46.1%** | **5.2%** | **0.6%** | |
| | 76678 | 101091 | 919 | 171148 | 19251 | 2348 | **371,435** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **43.5%** | **37.1%** | **0.1%** | **19.0%** | **0.3%** | **100.0%** | |
| | 68,533,325 | 58,421,225 | 89,607 | 29,896,216 | 537,693 | 157,478,066 | 2,307,687 |
| **Outpatient Revenue ( $)** | **23.8%** | **13.9%** | **0.2%** | **61.0%** | **1.2%** | **100.0%** | |
| | 17,748,557 | 10,369,704 | 121,384 | 45,600,049 | 881,255 | 74,720,949 | 2,209,380 |

***Total Charity Care Expense*** **4,517,067**

***Total Charity Care as % of Net Revenue*** **1.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,491 |
| Number of Live Births: | 2,460 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 9 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 606 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 27 | 0 | 15 |
| Patient Days | 3,852 | 0 | 2,804 |
| Total Newborn Patient Days | | | **6,656** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 532,352 |
| Outpatient Studies | 332,580 |
| Studies Performed Under Contract | 36,546 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

Received exemption (E-023-13) on 12/10/2013 to establish 15 bed Neonatal service.

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 156 | 23 | 697.59 | 52.02 | 749.61 | 4.5 | 2.3 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 506 | 523 | 1364.7 | 1163.75 | 2528.45 | 2.7 | 2.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 224 | 441 | 921.8 | 754.4 | 1676.2 | 4.1 | 1.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 1 | 0 | 2.7 | 0 | 2.7 | 2.7 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 2 | 431 | 4 | 699 | 703 | 2.0 | 1.6 |
| Orthopedic | 0 | 0 | 2 | 2 | 334 | 648 | 872.2 | 1163 | 2035.2 | 2.6 | 1.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 86 | 287 | 242.8 | 566.4 | 809.2 | 2.8 | 2.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 11 | 40 | 71.33 | 88.3 | 159.63 | 6.5 | 2.2 |
| Podiatry | 0 | 0 | 0 | 0 | 73 | 239 | 136.23 | 450.62 | 586.85 | 1.9 | 1.9 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 206 | 495 | 412.6 | 680.4 | 1093 | 2.0 | 1.4 |
| **Totals** | **0** | **0** | **6** | **6** | **1599** | **3127** | **4725.95** | **5617.89** | **10343.8** | **3.0** | **1.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 10

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 994 | 3117 | 1329 | 3844 | 5173 | 1.3 | 1.2 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 3 | 775 | 3 | 708 | 711 | 1.0 | 0.9 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor - Local | 0 | 0 | 1 | 1 | 0 | 226 | 0 | 169 | 169 | 0.0 | 0.7 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 25 |
| Persons Treated by Emergency Services: | | 60,125 |
| Patients Admitted from Emergency: | | 9,069 |
| Total ED Visits (Emergency+Trauma): | | **60,125** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **371,435** |
| Outpatient Visits at the Hospital/ Campus: | 222,148 |
| Outpatient Visits Offsite/off campus | 149,287 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,127** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 872 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 255 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **54** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 54 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 23 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 11,952 | 37,947 | 0 |
| *Nuclear Medicine* | 4 | 0 | 598 | 2,194 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 8 | 0 | 2,424 | 18,951 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 667 | 402 | 0 |
| *Interventional Angiography* | | | 1,089 | 528 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 5 | 205 | 0 |
| *Computerized Axial Tomography (CAT)* | 4 | 0 | 4,060 | 13,018 | 0 |
| *Magnetic Resonance Imaging* | 1 | 1 | 57 | 420 | 4,232 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 220 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 36 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | JOSEPH CHANDY |
| **ADMINSTRATOR PHONE** | 7732719040 |
| **OWNERSHIP:** | BETHANY HOMES AND METHODIST HOSPITAL |
| **OPERATOR:** | BETHANY HOMES AND METHODIST HOSPITAL |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 5025 North Paulina Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 48.1% |
| Black | 48.5% |
| American Indian | 0.1% |
| Asian | 2.7% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 8.1% |
| Not Hispanic or Latino: | 91.4% |
| Unknown: | 0.5% |

| | |
|---|---|
| IDPH Number: | 0125 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 74 | 51 | 36 | 1,132 | 6,129 | 444 | 5.8 | 18.0 | 24.3 | 35.3 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *149* | *840* | | | | | |
| *45-64 Years* | | | | *462* | *2,396* | | | | | |
| *65-74 Years* | | | | *210* | *1,254* | | | | | |
| *75 Years +* | | | | *311* | *1,639* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 9 | 6 | 6 | 94 | 575 | 0 | 6.1 | 1.6 | 17.5 | 26.3 |
| *Direct Admission* | | | | *62* | *382* | | | | | |
| *Transfers* | | | | *32* | *193* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 62 | 61 | 60 | 2,553 | 16,453 | 0 | 6.4 | 45.1 | 72.7 | 73.9 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **145** | | | **3,747** | **23,157** | **444** | **6.3** | **64.7** | **44.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **46.0%** | **48.1%** | **0.0%** | **2.8%** | **1.1%** | **2.0%** | |
| | 1776 | 1854 | 0 | 107 | 42 | 79 | **3,858** |
| **Outpatients** | **41.5%** | **28.1%** | **0.0%** | **12.3%** | **1.9%** | **16.2%** | |
| | 8776 | 5955 | 0 | 2599 | 403 | 3428 | **21,161** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **49.8%** | **47.8%** | **0.0%** | **2.2%** | **0.2%** | **100.0%** | |
| | 15,409,473 | 14,787,162 | 0 | 689,320 | 62,340 | 30,948,295 | 199,329 |
| **Outpatient Revenue ( $)** | **47.5%** | **35.3%** | **0.0%** | **13.7%** | **3.5%** | **100.0%** | |
| | 2,170,622 | 1,615,573 | 0 | 626,077 | 158,519 | 4,570,791 | 226,343 |

***Total Charity Care Expense*** **425,672**

***Total Charity Care as % of Net Revenue*** **1.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 60,110 |
| Outpatient Studies | 18,876 |
| Studies Performed Under Contract | 18,111 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 70 | 8 | 120.5 | 15.5 | 136 | 1.7 | 1.9 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 48 | 160 | 101.5 | 262.5 | 364 | 2.1 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 154 | 36 | 199 | 74.5 | 273.5 | 1.3 | 2.1 |
| Neurology | 0 | 0 | 0 | 0 | 1 | 61 | 1 | 76 | 77 | 1.0 | 1.2 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 3 | 4 | 1.0 | 1.5 |
| Ophthalmology | 0 | 0 | 0 | 0 | 4 | 152 | 6 | 253 | 259 | 1.5 | 1.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 69 | 112 | 199.5 | 181.5 | 381 | 2.9 | 1.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2.5 | 2.5 | 0.0 | 2.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 6 | 2 | 6.5 | 3.5 | 10 | 1.1 | 1.8 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **3** | **3** | **353** | **534** | **635** | **872** | **1507** | **1.8** | **1.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 2 | 0 | 2 | 0 | 416 | 0 | 535 | 535 | 0.0 | 1.3 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 9 |
| Persons Treated by Emergency Services: | | 4,036 |
| Patients Admitted from Emergency: | | 2,860 |
| Total ED Visits (Emergency+Trauma): | | **4,036** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **17,733** |
| Outpatient Visits at the Hospital/ Campus: | 17,093 |
| Outpatient Visits Offsite/off campus | 640 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 3,611 | 3,194 | 0 |
| *Nuclear Medicine* | 1 | 0 | 658 | 538 | 0 |
| *Mammography* | 1 | 0 | 13 | 281 | 0 |
| *Ultrasound* | 1 | 0 | 729 | 566 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 839 | 819 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 26 | 109 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Debbie Simon |
| **ADMINSTRATOR PHONE** | 309-672-5929 |
| **OWNERSHIP:** | Methodist Health Services Corporation |
| **OPERATOR:** | Methodist Health Services Corporation |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 221 Northeast Glen Oak **CITY:** Peoria **COUNTY:** Peoria County |

## Patients by Race

| | |
|---|---|
| White | 83.8% |
| Black | 14.4% |
| American Indian | 0.0% |
| Asian | 0.5% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.5% |
| Not Hispanic or Latino: | 96.6% |
| Unknown: | 2.0% |

| | |
|---|---|
| IDPH Number: | 1594 |
| HPA | C-01 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 168 | 142 | 122 | 7,454 | 33,093 | 3,788 | 4.9 | 101.0 | 60.1 | 71.2 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,008* | *3,196* | | | | | |
| *45-64 Years* | | | | *2,384* | *9,934* | | | | | |
| *65-74 Years* | | | | *1,566* | *7,216* | | | | | |
| *75 Years +* | | | | *2,496* | *12,747* | | | | | |
| **Pediatric** | 12 | 12 | 6 | 200 | 455 | 368 | 4.1 | 2.3 | 18.8 | 18.8 |
| **Intensive Care** | 26 | 24 | 24 | 2,304 | 5,296 | 0 | 2.3 | 14.5 | 55.8 | 60.5 |
| *Direct Admission* | | | | *1,567* | *3,602* | | | | | |
| *Transfers* | | | | *737* | *1,694* | | | | | |
| **Obstetric/Gynecology** | 16 | 16 | 12 | 1,948 | 4,608 | 127 | 2.4 | 13.0 | 81.1 | 81.1 |
| *Maternity* | | | | *1,801* | *4,280* | | | | | |
| *Clean Gynecology* | | | | *147* | *328* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 68 | 67 | 67 | 2,950 | 20,344 | 0 | 6.9 | 55.7 | 82.0 | 83.2 |
| **Rehabilitation** | 39 | 29 | 29 | 665 | 8,560 | 0 | 12.9 | 23.5 | 60.1 | 80.9 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **329** | | | **14,784** | **72,356** | **4,283** | **5.2** | **210.0** | **63.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **37.9%** | **21.7%** | **0.0%** | **27.1%** | **6.5%** | **6.7%** | |
| | 5604 | 3210 | 0 | 4011 | 965 | 994 | **14,784** |
| **Outpatients** | **40.4%** | **19.5%** | **0.0%** | **32.1%** | **4.5%** | **3.6%** | |
| | 87639 | 42221 | 0 | 69552 | 9766 | 7819 | **216,997** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **47.3%** | **15.0%** | **0.0%** | **36.7%** | **1.0%** | **100.0%** | |
| | 68,611,631 | 21,751,381 | 0 | 53,224,312 | 1,453,144 | 145,040,468 | 3,996,056 |
| **Outpatient Revenue ( $)** | **23.3%** | **14.5%** | **0.0%** | **60.3%** | **1.8%** | **100.0%** | |
| | 48,462,075 | 30,212,364 | 0 | 125,187,415 | 3,840,549 | 207,702,403 | 3,162,193 |

***Total Charity Care Expense*** **7,158,249**

***Total Charity Care as % of Net Revenue*** **2.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,686 |
| Number of Live Births: | 1,668 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 3 |
| Delivery Rooms: | 2 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 10 |
| C-Section Rooms: | 2 |
| CSections Performed: | 518 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 20 | 5 | 0 |
| Patient Days | 3,152 | 1,138 | 0 |
| Total Newborn Patient Days | | | **4,290** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 467,703 |
| Outpatient Studies | 715,043 |
| Studies Performed Under Contract | 30,225 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 2 | 0 | 0 | 2 | 453 | 157 | 1269 | 13 | 1282 | 2.8 | 0.1 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 838 | 1215 | 1780 | 1507 | 3287 | 2.1 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 1 | 1 | 191 | 35 | 493 | 48 | 541 | 2.6 | 1.4 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 167 | 1078 | 337 | 1326 | 1663 | 2.0 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 9 | 5 | 21 | 5 | 26 | 2.3 | 1.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 7 | 1384 | 8 | 960 | 968 | 1.1 | 0.7 |
| Orthopedic | 0 | 0 | 4 | 4 | 1028 | 1335 | 2280 | 1683 | 3963 | 2.2 | 1.3 |
| Otolaryngology | 0 | 0 | 4 | 4 | 115 | 1078 | 403 | 1101 | 1504 | 3.5 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 38 | 678 | 120 | 759 | 879 | 3.2 | 1.1 |
| Podiatry | 0 | 0 | 0 | 0 | 38 | 133 | 38 | 177 | 215 | 1.0 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 229 | 730 | 314 | 615 | 929 | 1.4 | 0.8 |
| Urology | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **2** | **0** | **15** | **17** | **3113** | **7828** | **7063** | **8194** | **15257** | **2.3** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 14

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 1165 | 3271 | 756 | 1933 | 2689 | 0.6 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 16 | 1513 | 5 | 515 | 520 | 0.3 | 0.3 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 6,832 |
| Patients Admitted from Trauma | | 425 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 38 |
| Persons Treated by Emergency Services: | | 43,326 |
| Patients Admitted from Emergency: | | 7,847 |
| Total ED Visits (Emergency+Trauma): | | **50,158** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **300,524** |
| Outpatient Visits at the Hospital/ Campus: | 251,966 |
| Outpatient Visits Offsite/off campus | 48,558 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **4** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,311** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,353 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 482 |
| EP Catheterizations (15+) | 476 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **326** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 326 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 88 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 20 | 0 | 17,645 | 25,082 | 0 |
| *Nuclear Medicine* | 3 | 0 | 775 | 3,699 | 0 |
| *Mammography* | 4 | 0 | 14 | 13,758 | 0 |
| *Ultrasound* | 8 | 0 | 2,994 | 14,226 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 1,775 | 2,038 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 13 | 799 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 5,714 | 15,855 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 952 | 3,576 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 40 |
| *Linear Accelerator* | 2 | 0 | 3,410 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 2,710 |
| High Dose Brachytherapy | 1 | 0 | 60 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Brian Sinotte, CEO, FACHE |
| **ADMINSTRATOR PHONE** | (708) 597-2000 x5201 |
| **OWNERSHIP:** | Blue Island Illinois Holdings, LLC |
| **OPERATOR:** | Blue Island Illinois Holdings, LLC |
| **MANAGEMENT:** | Limited Liability Company |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 12935 South Gregory Street **CITY:** Blue Island **COUNTY:** Suburban Cook County |

## Patients by Race

| | |
|---|---|
| White | 23.9% |
| Black | 63.2% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 12.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 8.8% |
| Not Hispanic or Latino: | 89.1% |
| Unknown: | 2.1% |

| | |
|---|---|
| IDPH Number: | 5835 |
| HPA | A-04 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 258 | 114 | 114 | 6,365 | 23,818 | 2,738 | 4.2 | 72.8 | 28.2 | 63.8 |
| *0-14 Years* | | | | *10* | *38* | | | | | |
| *15-44 Years* | | | | *1,031* | *2,791* | | | | | |
| *45-64 Years* | | | | *2,135* | *7,527* | | | | | |
| *65-74 Years* | | | | *1,266* | *4,930* | | | | | |
| *75 Years +* | | | | *1,923* | *8,532* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 28 | 15 | 15 | 1,250 | 3,536 | 0 | 2.8 | 9.7 | 34.6 | 64.6 |
| *Direct Admission* | | | | *870* | *2,364* | | | | | |
| *Transfers* | | | | *380* | *1,172* | | | | | |
| **Obstetric/Gynecology** | 30 | 14 | 14 | 1,803 | 4,950 | 1,664 | 3.7 | 18.1 | 60.4 | 129.4 |
| *Maternity* | | | | *1,733* | *4,750* | | | | | |
| *Clean Gynecology* | | | | *70* | *200* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 14 | 12 | 12 | 168 | 1,698 | 0 | 10.1 | 4.7 | 33.2 | 38.8 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **330** | | | **9,206** | **34,002** | **4,402** | **4.2** | **105.2** | **31.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **46.2%** | **26.8%** | **4.5%** | **16.6%** | **4.1%** | **1.7%** | |
| | 4437 | 2577 | 434 | 1595 | 394 | 163 | **9,600** |
| **Outpatients** | **22.6%** | **38.7%** | **6.7%** | **23.7%** | **6.6%** | **1.8%** | |
| | 19416 | 33342 | 5771 | 20365 | 5657 | 1512 | **86,063** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **48.3%** | **35.2%** | **5.6%** | **10.9%** | **0.0%** | **100.0%** | |
| | 48,382,048 | 35,246,517 | 5,574,987 | 10,936,450 | 0 | 100,140,002 | 945,598 |
| **Outpatient Revenue ( $)** | **37.4%** | **7.3%** | **23.0%** | **32.2%** | **0.0%** | **100.0%** | |
| | 17,918,579 | 3,518,154 | 11,019,952 | 15,424,387 | 0 | 47,881,072 | 902,913 |

***Total Charity Care Expense*** **1,848,511**

***Total Charity Care as % of Net Revenue*** **1.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,557 |
| Number of Live Births: | 1,546 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 13 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 467 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 1,298 | 408 | 245 |
| Patient Days | 2,823 | 1,483 | 79 |
| Total Newborn Patient Days | | | **4,385** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 313,765 |
| Outpatient Studies | 146,648 |
| Studies Performed Under Contract | 67,766 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 99 | 68 | 492 | 161 | 653 | 5.0 | 2.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 509 | 833 | 1270 | 1368 | 2638 | 2.5 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 39 | 6 | 125 | 16 | 141 | 3.2 | 2.7 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 242 | 393 | 817 | 787 | 1604 | 3.4 | 2.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 3 | 0.0 | 1.5 |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 718 | 0 | 758 | 758 | 0.0 | 1.1 |
| Orthopedic | 0 | 0 | 2 | 2 | 266 | 449 | 912 | 1067 | 1979 | 3.4 | 2.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 8 | 10 | 13 | 11 | 24 | 1.6 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 36 | 94 | 61 | 175 | 236 | 1.7 | 1.9 |
| Thoracic | 0 | 0 | 0 | 0 | 39 | 1 | 99 | 2 | 101 | 2.5 | 2.0 |
| Urology | 0 | 0 | 1 | 1 | 106 | 191 | 237 | 328 | 565 | 2.2 | 1.7 |
| **Totals** | **0** | **0** | **11** | **11** | **1344** | **2765** | **4026** | **4676** | **8702** | **3.0** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 28

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 1025 | 2536 | 1168 | 3122 | 4290 | 1.1 | 1.2 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 61 | 0 | 46 | 46 | 0.0 | 0.8 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 28 |
| Persons Treated by Emergency Services: | | 47,203 |
| Patients Admitted from Emergency: | | 6,104 |
| Total ED Visits (Emergency+Trauma): | | **47,203** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **80,406** |
| Outpatient Visits at the Hospital/ Campus: | 80,089 |
| Outpatient Visits Offsite/off campus | 317 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **4** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,098** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,110 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 539 |
| EP Catheterizations (15+) | 449 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **36** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 36 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 31 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 7 | 0 | 11,630 | 19,801 | 0 |
| *Nuclear Medicine* | 4 | 0 | 949 | 488 | 0 |
| *Mammography* | 3 | 0 | 0 | 5,236 | 0 |
| *Ultrasound* | 5 | 0 | 2,225 | 8,107 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 63 | 21 | 0 |
| *Interventional Angiography* | | | 96 | 270 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 5,229 | 7,242 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 1,385 | 1,188 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Tracy Bauer |
| **ADMINSTRATOR PHONE** | 815-776-7266 |
| **OWNERSHIP:** | Midwest Medical Center |
| **OPERATOR:** | Midwest Medical Center |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | One Medical Center Dr. **CITY:** Galena **COUNTY:** Jo Daviess County |

## Patients by Race

| | |
|---|---|
| White | 0.0% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 100.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 0.0% |
| Unknown: | 100.0% |

| | |
|---|---|
| IDPH Number: | 5488 |
| HPA | B-02 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 6 | 151 | 392 | 227 | 4.1 | 1.7 | 6.8 | 6.8 |
| *0-14 Years* | | | | *1* | *1* | | | | | |
| *15-44 Years* | | | | *7* | *18* | | | | | |
| *45-64 Years* | | | | *22* | *58* | | | | | |
| *65-74 Years* | | | | *35* | *86* | | | | | |
| *75 Years +* | | | | *86* | *229* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 57 | 55 | 44 | 18,741 | 0 | 425.9 | 51.3 | 0.0 | 90.1 |
| **Swing Beds** | | | 10 | 114 | 1,317 | | 11.6 | 3.6 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **309** | **20,450** | **227** | **66.9** | **56.6** | **226.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **82.3%** | **1.9%** | **0.0%** | **14.8%** | **0.3%** | **0.6%** | |
| | 256 | 6 | 0 | 46 | 1 | 2 | **311** |
| **Outpatients** | **49.8%** | **8.0%** | **0.0%** | **39.5%** | **2.5%** | **0.3%** | |
| | 4682 | 748 | 0 | 3709 | 231 | 28 | **9,398** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **40.0%** | **19.0%** | **0.0%** | **30.0%** | **11.0%** | **100.0%** | |
| | 1,592,860 | 756,609 | 0 | 1,194,646 | 438,036 | 3,982,151 | 1,900 |
| **Outpatient Revenue ( $)** | **40.0%** | **19.0%** | **0.0%** | **30.0%** | **11.0%** | **100.0%** | |
| | 5,332,620 | 2,532,995 | 0 | 3,999,466 | 1,466,470 | 13,331,551 | 188,100 |

***Total Charity Care Expense***
**190,000**

***Total Charity Care as % of Net Revenue***
**1.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 1,024 |
| Outpatient Studies | 8,247 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 0 | 25 | 0 | 1274 | 1274 | 0.0 | 51.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 2 | 2 | 3 | 23 | 202 | 1178 | 1380 | 67.3 | 51.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 2 | 2 | 0 | 8 | 0 | 414 | 414 | 0.0 | 51.8 |
| Podiatry | 0 | 0 | 2 | 2 | 0 | 6 | 0 | 318 | 318 | 0.0 | 53.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **8** | **8** | **3** | **62** | **202** | **3184** | **3386** | **67.3** | **51.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 2 | 0 | 2 | 0 | 213 | 0 | 1668 | 1668 | 0.0 | 7.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 3,742 |
| Patients Admitted from Emergency: | | 77 |
| Total ED Visits (Emergency+Trauma): | | **3,742** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **24,992** |
| Outpatient Visits at the Hospital/ Campus: | 24,992 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 78 | 2,632 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 1 | 0 | 0 | 1,104 | 0 |
| *Ultrasound* | 1 | 0 | 13 | 335 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 37 | 1,237 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 3 | 264 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Scott E Jones |
| **ADMINSTRATOR PHONE** | 847-872-6300 |
| **OWNERSHIP:** | Northern Illinois Medical Properties, Inc |
| **OPERATOR:** | Midwestern Regional Medical Center, Inc. |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 2520 Elisha Avenue **CITY:** Zion **COUNTY:** Lake County |

## Patients by Race

| | |
|---|---|
| White | 73.1% |
| Black | 18.9% |
| American Indian | 0.1% |
| Asian | 0.7% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 7.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.5% |
| Not Hispanic or Latino: | 96.5% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 2956 |
| HPA | A-09 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 61 | 69 | 69 | 1,508 | 11,534 | 901 | 8.2 | 34.1 | 55.8 | 49.4 |
| *0-14 Years* | | | | *262* | *2,002* | | | | | |
| *15-44 Years* | | | | *1,089* | *8,332* | | | | | |
| *45-64 Years* | | | | *116* | *889* | | | | | |
| *65-74 Years* | | | | *41* | *311* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 12 | 6 | 6 | 419 | 1,602 | 16 | 3.9 | 4.4 | 36.9 | 73.9 |
| *Direct Admission* | | | | *347* | *1,602* | | | | | |
| *Transfers* | | | | *72* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **73** | | | **1,855** | **13,136** | **917** | **7.6** | **38.5** | **52.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **9.0%** | **0.3%** | **0.1%** | **84.0%** | **0.3%** | **6.3%** | |
| | 179 | 5 | 2 | 1663 | 6 | 124 | **1,979** |
| **Outpatients** | **12.3%** | **2.5%** | **0.1%** | **80.9%** | **1.7%** | **2.6%** | |
| | 4162 | 841 | 23 | 27412 | 566 | 893 | **33,897** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **3.7%** | **0.0%** | **0.0%** | **95.9%** | **0.4%** | **100.0%** | |
| | 4,372,928 | 28,716 | 8,411 | 114,216,133 | 474,789 | 119,100,977 | 1,255,191 |
| **Outpatient Revenue ( $)** | **2.1%** | **0.0%** | **0.0%** | **97.6%** | **0.2%** | **100.0%** | |
| | 11,302,637 | 129,138 | 23,812 | 517,561,237 | 1,035,790 | 530,052,614 | 3,121,582 |

***Total Charity Care Expense*** **4,376,773**

***Total Charity Care as % of Net Revenue*** **0.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 79,716 |
| Outpatient Studies | 267,406 |
| Studies Performed Under Contract | 35,517 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 817 | 998 | 1813 | 2223 | 4036 | 2.2 | 2.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 40 | 49 | 110 | 136 | 246 | 2.8 | 2.8 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 42 | 51 | 111 | 136 | 247 | 2.6 | 2.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 25 | 31 | 46 | 58 | 104 | 1.8 | 1.9 |
| Otolaryngology | 0 | 0 | 0 | 0 | 5 | 1 | 15 | 1 | 16 | 3.0 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 45 | 56 | 186 | 227 | 413 | 4.1 | 4.1 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 6 | 6 | 0.0 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 26 | 32 | 34 | 41 | 75 | 1.3 | 1.3 |
| Urology | 0 | 0 | 0 | 0 | 173 | 212 | 293 | 359 | 652 | 1.7 | 1.7 |
| **Totals** | **0** | **0** | **4** | **4** | **1173** | **1434** | **2608** | **3187** | **5795** | **2.2** | **2.2** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 5

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 178 | 869 | 108 | 526 | 634 | 0.6 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Paid | 0 | 0 | 1 | 1 | 74 | 362 | 36 | 177 | 213 | 0.5 | 0.5 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 3 |
| Persons Treated by Emergency Services: | | 1,855 |
| Patients Admitted from Emergency: | | 57 |
| Total ED Visits (Emergency+Trauma): | | **1,855** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **33,004** |
| Outpatient Visits at the Hospital/ Campus: | 33,004 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | *Owned* | *Contract* | *Inpatient* | *Outpt* | *Contract* |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 8 | 0 | 3,454 | 4,710 | 0 |
| *Nuclear Medicine* | 1 | 0 | 79 | 1,839 | 0 |
| *Mammography* | 1 | 0 | 0 | 1,972 | 0 |
| *Ultrasound* | 5 | 0 | 487 | 1,461 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 787 | 3,584 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 45 | 2,662 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 1 | 1,636 | 18,228 | 7,812 |
| *Magnetic Resonance Imaging* | 2 | 0 | 386 | 3,714 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | *Owned* | *Contract* | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 4 | 0 | 6,377 |
| Image Guided Rad Therapy | | | 7,545 |
| Intensity Modulated Rad Thrpy | | | 8,985 |
| High Dose Brachytherapy | 1 | 0 | 83 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Mark Steadham |
| **ADMINSTRATOR PHONE** | 815-942-2932 Ext. # 1441 |
| **OWNERSHIP:** | Morris Hospital |
| **OPERATOR:** | Morris Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 150 West High Street |

**CITY:** Morris **COUNTY:** Grundy County

## Patients by Race

| | |
|---|---|
| White | 98.6% |
| Black | 0.9% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.8% |
| Not Hispanic or Latino: | 97.2% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 1628 |
| HPA | A-13 |
| HSA | 9 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 65 | 65 | 48 | 2,665 | 10,682 | 1,460 | 4.6 | 33.3 | 51.2 | 51.2 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *356* | *1,134* | | | | | |
| *45-64 Years* | | | | *770* | *2,887* | | | | | |
| *65-74 Years* | | | | *547* | *2,059* | | | | | |
| *75 Years +* | | | | *992* | *4,602* | | | | | |
| **Pediatric** | 4 | 4 | 3 | 79 | 142 | 61 | 2.6 | 0.6 | 13.9 | 13.9 |
| **Intensive Care** | 12 | 12 | 11 | 719 | 1,837 | 68 | 2.6 | 5.2 | 43.5 | 43.5 |
| *Direct Admission* | | | | *579* | *1,408* | | | | | |
| *Transfers* | | | | *140* | *429* | | | | | |
| **Obstetric/Gynecology** | 8 | 8 | 8 | 462 | 1,003 | 24 | 2.2 | 2.8 | 35.2 | 35.2 |
| *Maternity* | | | | *462* | *1,003* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **89** | | | **3,785** | **13,664** | **1,613** | **4.0** | **41.9** | **47.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **51.3%** | **10.1%** | **0.2%** | **27.4%** | **4.0%** | **7.0%** | |
| | 1941 | 382 | 6 | 1037 | 153 | 266 | **3,785** |
| **Outpatients** | **23.8%** | **17.4%** | **0.3%** | **51.4%** | **4.3%** | **2.8%** | |
| | 42114 | 30807 | 487 | 90808 | 7602 | 4882 | **176,700** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **43.7%** | **14.6%** | **0.2%** | **36.2%** | **5.3%** | **100.0%** | |
| | 14,509,189 | 4,846,600 | 69,499 | 12,011,725 | 1,772,222 | 33,209,235 | 1,128,689 |
| **Outpatient Revenue ( $)** | **18.9%** | **5.9%** | **0.4%** | **69.0%** | **5.8%** | **100.0%** | |
| | 17,035,572 | 5,314,990 | 333,214 | 62,132,546 | 5,201,432 | 90,017,754 | 2,681,200 |

***Total Charity Care Expense*** **3,809,889**

***Total Charity Care as % of Net Revenue*** **3.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 468 |
| Number of Live Births: | 466 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 8 |
| C-Section Rooms: | 1 |
| CSections Performed: | 156 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 12 | 2 | 0 |
| Patient Days | 952 | 59 | 0 |
| Total Newborn Patient Days | | | **1,011** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 3,551 |
| Outpatient Studies | 74,587 |
| Studies Performed Under Contract | 9,715 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 189 | 510 | 414 | 805 | 1219 | 2.2 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 42 | 44 | 217 | 145 | 362 | 5.2 | 3.3 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 23 | 249 | 54 | 394 | 448 | 2.3 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 288 | 0 | 297 | 297 | 0.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 254 | 310 | 562 | 465 | 1027 | 2.2 | 1.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 21 | 430 | 37 | 554 | 591 | 1.8 | 1.3 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 118 | 118 | 0.0 | 1.9 |
| Podiatry | 0 | 0 | 0 | 0 | 9 | 155 | 18 | 273 | 291 | 2.0 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 64 | 64 | 70 | 78 | 148 | 1.1 | 1.2 |
| Urology | 0 | 0 | 0 | 0 | 54 | 213 | 101 | 324 | 425 | 1.9 | 1.5 |
| **Totals** | **0** | **0** | **4** | **4** | **656** | **2325** | **1473** | **3453** | **4926** | **2.2** | **1.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 18

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 491 | 2896 | 520 | 3134 | 3654 | 1.1 | 1.1 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 13 | 1047 | 10 | 786 | 796 | 0.8 | 0.8 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedure Roo | 0 | 0 | 1 | 1 | 5 | 276 | 6 | 264 | 270 | 1.2 | 1.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 220 |
| Patients Admitted from Trauma | | 131 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 12 |
| Persons Treated by Emergency Services: | | 25,718 |
| Patients Admitted from Emergency: | | 3,729 |
| Total ED Visits (Emergency+Trauma): | | **25,938** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **176,700** |
| Outpatient Visits at the Hospital/ Campus: | 79,142 |
| Outpatient Visits Offsite/off campus | 97,558 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **430** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 333 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 97 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Examinations Outpt | Examinations Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 13 | 0 | 4,936 | 25,450 | 0 |
| *Nuclear Medicine* | 3 | 0 | 219 | 1,115 | 0 |
| *Mammography* | 3 | 0 | 1 | 5,373 | 0 |
| *Ultrasound* | 7 | 0 | 1,016 | 7,796 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 144 | 229 | 0 |
| *Interventional Angiography* | | | 49 | 93 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 1,038 | 10,080 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 384 | 2,685 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 2 | 108 |
| *Linear Accelerator* | 1 | 0 | 62 |
| Image Guided Rad Therapy | | | 31 |
| Intensity Modulated Rad Thrpy | | | 26 |
| High Dose Brachytherapy | 0 | 1 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Pam Pfister |
| **ADMINSTRATOR PHONE** | (815) 772-5530 |
| **OWNERSHIP:** | Morrison Community Hospital District |
| **OPERATOR:** | Morrison Community Hospital District |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 303 North Jackson Street **CITY:** Morrison **COUNTY:** Whiteside County |

## Patients by Race

| | |
|---|---|
| White | 100.0% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.3% |
| Not Hispanic or Latino: | 98.7% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 1636 |
| HPA | B-03 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 12 | 204 | 2,379 | 89 | 12.1 | 6.8 | 27.0 | 27.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *2* | *2* | | | | | |
| *45-64 Years* | | | | *18* | *119* | | | | | |
| *65-74 Years* | | | | *55* | *670* | | | | | |
| *75 Years +* | | | | *129* | *1,588* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 38 | 35 | 30 | 25 | 10,271 | 0 | 410.8 | 28.1 | 74.1 | 80.4 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **63** | | | **229** | **12,650** | **89** | **55.6** | **34.9** | **55.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **65.9%** | **4.8%** | **0.0%** | **14.0%** | **14.8%** | **0.4%** | |
| | 151 | 11 | 0 | 32 | 34 | 1 | **229** |
| **Outpatients** | **16.5%** | **23.4%** | **0.0%** | **47.8%** | **11.8%** | **0.5%** | |
| | 2702 | 3830 | 0 | 7841 | 1934 | 84 | **16,391** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **60.4%** | **13.3%** | **0.0%** | **7.4%** | **19.0%** | **100.0%** | |
| | 2,732,687 | 602,400 | 0 | 333,616 | 858,684 | 4,527,387 | 1,486 |
| **Outpatient Revenue ( $)** | **27.0%** | **12.2%** | **0.0%** | **40.9%** | **19.9%** | **100.0%** | |
| | 1,765,673 | 799,404 | 0 | 2,674,764 | 1,305,504 | 6,545,345 | 46,333 |

***Total Charity Care Expense***
**47,819**

***Total Charity Care as % of Net Revenue***
**0.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 1,753 |
| Outpatient Studies | 16,095 |
| Studies Performed Under Contract | 1,349 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 1 | 0 | 1 | 0 | 21 | 0 | 13.3 | 13.3 | 0.0 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 1 | 0 | 1 | 0 | 45 | 0 | 19 | 19 | 0.0 | 0.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **2** | **0** | **2** | **0** | **66** | **0** | **32.3** | **32.3** | **0.0** | **0.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| vascular | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.0 | 1.0 |
| general (minor) | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 14 | 14 | 0.0 | 0.7 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 3 |
| Persons Treated by Emergency Services: | | 1,713 |
| Patients Admitted from Emergency: | | 143 |
| Total ED Visits (Emergency+Trauma): | | **1,713** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **16,391** |
| Outpatient Visits at the Hospital/ Campus: | 16,391 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 1 | 0 | 78 | 1,822 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 1 | 0 | 0 | 269 | 0 |
| *Ultrasound* | 1 | 0 | 2 | 122 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 11 | 532 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Alan Channing |
| **ADMINSTRATOR PHONE** | 773-257-6434 |
| **OWNERSHIP:** | Sinai Health System |
| **OPERATOR:** | Mount Sinai Hospital Medical Center |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital, Children's Hospital, Specialty Care Hospital |
| **ADDRESS** | 2750 W. 15th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 7.2% |
| Black | 60.2% |
| American Indian | 0.1% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 32.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 28.9% |
| Not Hispanic or Latino: | 68.1% |
| Unknown: | 3.0% |

| | |
|---|---|
| IDPH Number: | 1644 |
| HPA | A-02 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 165 | 145 | 145 | 9,170 | 36,701 | 2,282 | 4.3 | 106.8 | 64.7 | 73.7 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *3,115* | *10,323* | | | | | |
| *45-64 Years* | | | | *3,950* | *16,285* | | | | | |
| *65-74 Years* | | | | *1,057* | *4,864* | | | | | |
| *75 Years +* | | | | *1,048* | *5,229* | | | | | |
| **Pediatric** | 31 | 28 | 28 | 1,155 | 2,831 | 431 | 2.8 | 8.9 | 28.8 | 31.9 |
| **Intensive Care** | 30 | 30 | 30 | 1,083 | 4,317 | 125 | 4.1 | 12.2 | 40.6 | 40.6 |
| *Direct Admission* | | | | *975* | *3,803* | | | | | |
| *Transfers* | | | | *108* | *514* | | | | | |
| **Obstetric/Gynecology** | 30 | 29 | 29 | 2,889 | 7,642 | 11 | 2.6 | 21.0 | 69.9 | 72.3 |
| *Maternity* | | | | *2,530* | *6,990* | | | | | |
| *Clean Gynecology* | | | | *359* | *652* | | | | | |
| **Neonatal** | 35 | 30 | 30 | 365 | 6,990 | 0 | 19.2 | 19.2 | 54.7 | 63.8 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 28 | 28 | 28 | 1,517 | 8,715 | 0 | 5.7 | 23.9 | 85.3 | 85.3 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **319** | | | **16,071** | **67,196** | **2,849** | **4.4** | **191.9** | **60.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **16.7%** | **37.7%** | **1.8%** | **27.8%** | **2.9%** | **13.1%** | |
| | 2680 | 6060 | 282 | 4469 | 472 | 2108 | **16,071** |
| **Outpatients** | **11.3%** | **33.1%** | **4.5%** | **31.8%** | **4.6%** | **14.7%** | |
| | 18785 | 55121 | 7449 | 52959 | 7698 | 24418 | **166,430** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **19.2%** | **62.3%** | **2.8%** | **15.2%** | **0.6%** | **100.0%** | |
| | 41,885,402 | 135,848,121 | 6,064,056 | 33,090,927 | 1,272,229 | 218,160,735 | 20,696,228 |
| **Outpatient Revenue ( $)** | **15.0%** | **33.1%** | **8.0%** | **41.1%** | **2.9%** | **100.0%** | |
| | 7,324,582 | 16,174,843 | 3,906,735 | 20,088,363 | 1,408,028 | 48,902,551 | 11,434,377 |

***Total Charity Care Expense*** **32,130,605**

***Total Charity Care as % of Net Revenue*** **12.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,477 |
| Number of Live Births: | 2,426 |
| Birthing Rooms: | 1 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 14 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 733 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 4,512 | 0 | 0 |
| Total Newborn Patient Days | | | **4,512** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 561,292 |
| Outpatient Studies | 600,273 |
| Studies Performed Under Contract | 49,693 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 153 | 114 | 500 | 277 | 777 | 3.3 | 2.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 8 | 8 | 921 | 855 | 2075 | 1171 | 3246 | 2.3 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 75 | 43 | 120 | 55 | 175 | 1.6 | 1.3 |
| Neurology | 0 | 0 | 0 | 0 | 265 | 8 | 1016 | 16 | 1032 | 3.8 | 2.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 295 | 585 | 852 | 624 | 1476 | 2.9 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 4 | 139 | 10 | 155 | 165 | 2.5 | 1.1 |
| Orthopedic | 0 | 0 | 1 | 1 | 513 | 349 | 1248 | 606 | 1854 | 2.4 | 1.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 90 | 553 | 175 | 423 | 598 | 1.9 | 0.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 302 | 516 | 597 | 778 | 1375 | 2.0 | 1.5 |
| Podiatry | 0 | 0 | 0 | 0 | 58 | 122 | 88 | 209 | 297 | 1.5 | 1.7 |
| Thoracic | 0 | 0 | 0 | 0 | 24 | 3 | 57 | 4 | 61 | 2.4 | 1.3 |
| Urology | 0 | 0 | 1 | 1 | 136 | 447 | 373 | 567 | 940 | 2.7 | 1.3 |
| **Totals** | **0** | **0** | **10** | **10** | **2836** | **3734** | **7111** | **4885** | **11996** | **2.5** | **1.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 337 | 1599 | 261 | 1367 | 1628 | 0.8 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 27 | 4696 | 1 | 79 | 80 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedures | 0 | 0 | 1 | 1 | 40 | 799 | 37 | 392 | 429 | 0.9 | 0.5 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | Yes |
| Level of Trauma Service | **Level 1** **Level 2** |
| | ı Adult and Pedi Not Answered |
| Operating Rooms Dedicated for Trauma Care | 1 |
| Number of Trauma Visits: | 1,189 |
| Patients Admitted from Trauma | 886 |
| Emergency Service Type: | Comprehensive |
| Number of Emergency Room Stations | 23 |
| Persons Treated by Emergency Services: | 50,796 |
| Patients Admitted from Emergency: | 13,956 |
| Total ED Visits (Emergency+Trauma): | **51,985** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **166,430** |
| Outpatient Visits at the Hospital/ Campus: | 157,443 |
| Outpatient Visits Offsite/off campus | 8,987 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,360** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,764 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 553 |
| EP Catheterizations (15+) | 43 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **45** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 45 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 34 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 20 | 0 | 28,535 | 38,972 | 0 |
| *Nuclear Medicine* | 2 | 0 | 910 | 1,137 | 0 |
| *Mammography* | 4 | 0 | 55 | 14,309 | 0 |
| *Ultrasound* | 20 | 0 | 6,309 | 32,303 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 2,412 | 1,627 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 10,428 | 8,567 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 1,788 | 2,374 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 6,372 |
| Image Guided Rad Therapy | | | 4,431 |
| Intensity Modulated Rad Thrpy | | | 1,050 |
| High Dose Brachytherapy | 1 | 0 | 10 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Steve Scogna |
| **ADMINSTRATOR PHONE** | 847-618-5007 |
| **OWNERSHIP:** | Northwest Community Hospital |
| **OPERATOR:** | Northwest Community Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 800 West Central Road |

**CITY:** Arlington Heights **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 85.1% |
| Black | 2.4% |
| American Indian | 0.3% |
| Asian | 5.8% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 6.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 9.1% |
| Not Hispanic or Latino: | 90.9% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 1701 |
| HPA | A-07 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 336 | 220 | 196 | 10,527 | 49,253 | 3,963 | 5.1 | 145.8 | 43.4 | 66.3 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,077* | *3,777* | | | | | |
| *45-64 Years* | | | | *2,658* | *12,149* | | | | | |
| *65-74 Years* | | | | *2,065* | *9,884* | | | | | |
| *75 Years +* | | | | *4,727* | *23,443* | | | | | |
| **Pediatric** | 16 | 16 | 12 | 625 | 1,328 | 894 | 3.6 | 6.1 | 38.0 | 38.0 |
| **Intensive Care** | 60 | 60 | 47 | 3,267 | 9,160 | 127 | 2.8 | 25.4 | 42.4 | 42.4 |
| *Direct Admission* | | | | *3,101* | *8,185* | | | | | |
| *Transfers* | | | | *166* | *975* | | | | | |
| **Obstetric/Gynecology** | 44 | 44 | 36 | 3,038 | 7,733 | 332 | 2.7 | 22.1 | 50.2 | 50.2 |
| *Maternity* | | | | *2,898* | *7,412* | | | | | |
| *Clean Gynecology* | | | | *140* | *321* | | | | | |
| **Neonatal** | 8 | 8 | 7 | 125 | 943 | 0 | 7.5 | 2.6 | 32.3 | 32.3 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 32 | 32 | 32 | 1,269 | 8,486 | 3 | 6.7 | 23.3 | 72.7 | 72.7 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *24* | | | | | *6133* | | | | |
| **Facility Utilization** | **496** | | | **18,685** | **76,903** | **11,452** | **4.7** | **242.1** | **48.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **48.1%** | **10.4%** | **0.0%** | **36.9%** | **0.6%** | **4.0%** | |
| | 8988 | 1950 | 0 | 6892 | 112 | 743 | **18,685** |
| **Outpatients** | **38.2%** | **6.6%** | **0.0%** | **51.7%** | **1.0%** | **2.5%** | |
| | 130282 | 22658 | 0 | 176149 | 3320 | 8574 | **340,983** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **49.4%** | **9.3%** | **0.0%** | **41.1%** | **0.2%** | **100.0%** | |
| | 88,660,912 | 16,685,653 | 0 | 73,767,014 | 403,326 | 179,516,905 | 6,634,958 |
| **Outpatient Revenue ( $)** | **22.2%** | **2.5%** | **0.0%** | **74.7%** | **0.6%** | **100.0%** | |
| | 51,731,877 | 5,815,546 | 0 | 174,249,227 | 1,389,594 | 233,186,244 | 6,847,951 |

***Total Charity Care Expense*** **13,482,909**

***Total Charity Care as % of Net Revenue*** **3.3%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,890 |
| Number of Live Births: | 2,867 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 12 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 3 |
| CSections Performed: | 1,017 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 45 | 5 | 8 |
| Patient Days | 5,891 | 318 | 2,240 |
| Total Newborn Patient Days | | | **8,449** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 664,258 |
| Outpatient Studies | 589,053 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 379 | 78 | 1704 | 173 | 1877 | 4.5 | 2.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 11 | 11 | 1493 | 1555 | 3890 | 2914 | 6804 | 2.6 | 1.9 |
| Gastroenterology | 0 | 0 | 0 | 0 | 1 | 9 | 2 | 11 | 13 | 2.0 | 1.2 |
| Neurology | 0 | 0 | 0 | 0 | 140 | 10 | 523 | 29 | 552 | 3.7 | 2.9 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 211 | 488 | 555 | 1474 | 2029 | 2.6 | 3.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 26 | 1 | 96 | 2 | 98 | 3.7 | 2.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 1 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 1697 | 649 | 5322 | 1656 | 6978 | 3.1 | 2.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 94 | 555 | 187 | 1209 | 1396 | 2.0 | 2.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 7 | 59 | 17 | 123 | 140 | 2.4 | 2.1 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 16 | 16 | 0.0 | 2.3 |
| Thoracic | 0 | 0 | 0 | 0 | 73 | 2 | 248 | 5 | 253 | 3.4 | 2.5 |
| Urology | 0 | 0 | 1 | 1 | 254 | 837 | 590 | 1120 | 1710 | 2.3 | 1.3 |
| **Totals** | **0** | **0** | **14** | **14** | **4375** | **4252** | **13134** | **8733** | **21867** | **3.0** | **2.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 16

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 9 | 9 | 1814 | 12102 | 1650 | 9943 | 11593 | 0.9 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 13,627 |
| Patients Admitted from Trauma | | 1,206 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 48 |
| Persons Treated by Emergency Services: | | 57,195 |
| Patients Admitted from Emergency: | | 14,112 |
| Total ED Visits (Emergency+Trauma): | | **70,822** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **340,983** |
| Outpatient Visits at the Hospital/ Campus: | 239,734 |
| Outpatient Visits Offsite/off campus | 101,249 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,717** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,094 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 464 |
| EP Catheterizations (15+) | 159 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **170** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 170 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 108 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Examinations Outpt | Examinations Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 21 | 0 | 41,350 | 86,977 | 0 |
| *Nuclear Medicine* | 6 | 0 | 2,081 | 10,960 | 0 |
| *Mammography* | 5 | 0 | 13 | 28,839 | 0 |
| *Ultrasound* | 14 | 0 | 4,844 | 20,795 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 358 | 266 | 0 |
| *Interventional Angiography* | | | 119 | 88 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 5 | 1,856 | 0 |
| *Computerized Axial Tomography (CAT)* | 8 | 0 | 13,184 | 37,266 | 0 |
| *Magnetic Resonance Imaging* | 6 | 0 | 3,571 | 14,253 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 2 | 0 | 9,700 |
| Image Guided Rad Therapy | | | 1,809 |
| Intensity Modulated Rad Thrpy | | | 1,931 |
| High Dose Brachytherapy | 1 | 0 | 585 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 1 | 282 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Thomas J McAfee |
| **ADMINSTRATOR PHONE** | 847-535-6003 |
| **OWNERSHIP:** | Northwestern Lake Forest Hospital |
| **OPERATOR:** | Northwestern Lake Forest Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 660 North Westmoreland Road **CITY:** Lake Forest **COUNTY:** Lake County |

## Patients by Race

| | |
|---|---|
| White | 76.8% |
| Black | 8.0% |
| American Indian | 0.1% |
| Asian | 2.3% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 12.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 9.0% |
| Not Hispanic or Latino: | 87.3% |
| Unknown: | 3.7% |

| | |
|---|---|
| IDPH Number: | 5660 |
| HPA | A-09 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 84 | 84 | 84 | 5,490 | 17,625 | 3,131 | 3.8 | 56.9 | 67.7 | 67.7 |
| *0-14 Years* | | | | *365* | *691* | | | | | |
| *15-44 Years* | | | | *986* | *2,730* | | | | | |
| *45-64 Years* | | | | *1,842* | *6,003* | | | | | |
| *65-74 Years* | | | | *925* | *2,960* | | | | | |
| *75 Years +* | | | | *1,372* | *5,241* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 10 | 10 | 10 | 923 | 2,206 | 0 | 2.4 | 6.0 | 60.4 | 60.4 |
| *Direct Admission* | | | | *798* | *1,720* | | | | | |
| *Transfers* | | | | *125* | *486* | | | | | |
| **Obstetric/Gynecology** | 23 | 23 | 23 | 1,511 | 3,989 | 92 | 2.7 | 11.2 | 48.6 | 48.6 |
| *Maternity* | | | | *1,511* | *3,989* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 84 | 72 | 63 | 678 | 18,597 | 0 | 27.4 | 51.0 | 60.7 | 70.8 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **201** | | | **8,477** | **42,417** | **3,223** | **5.4** | **125.0** | **62.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **36.2%** | **5.2%** | **3.0%** | **49.6%** | **1.9%** | **4.2%** | |
| | 3065 | 439 | 252 | 4204 | 160 | 357 | **8,477** |
| **Outpatients** | **23.0%** | **9.1%** | **1.2%** | **59.7%** | **5.2%** | **1.7%** | |
| | 41079 | 16311 | 2205 | 106562 | 9229 | 3062 | **178,448** |

***Financial Year Reported:*** 9/1/2012 *to* 8/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **34.3%** | **2.8%** | **1.7%** | **59.1%** | **2.1%** | **100.0%** | |
| | 26,628,259 | 2,201,867 | 1,358,983 | 45,903,015 | 1,595,488 | 77,687,612 | 4,503,635 |
| **Outpatient Revenue ( $)** | **13.4%** | **1.7%** | **1.0%** | **82.2%** | **1.8%** | **100.0%** | |
| | 18,589,737 | 2,381,076 | 1,357,440 | 114,065,590 | 2,454,143 | 138,847,986 | 6,959,365 |

***Total Charity Care Expense***
**11,463,000**

***Total Charity Care as % of Net Revenue***
**5.3%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,520 |
| Number of Live Births: | 1,494 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 508 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 23 | 0 | 6 |
| Patient Days | 3,101 | 1,070 | 97 |
| Total Newborn Patient Days | | | **4,268** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 192,919 |
| Outpatient Studies | 168,788 |
| Studies Performed Under Contract | 55,510 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 8 | 8 | 373 | 1145 | 822 | 1551 | 2373 | 2.2 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 31 | 45 | 90 | 81 | 171 | 2.9 | 1.8 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 89 | 804 | 195 | 906 | 1101 | 2.2 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 11 | 18 | 30 | 54 | 84 | 2.7 | 3.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 501 | 0 | 453 | 453 | 0.0 | 0.9 |
| Orthopedic | 0 | 0 | 0 | 0 | 908 | 1225 | 2737 | 2111 | 4848 | 3.0 | 1.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 10 | 513 | 20 | 512 | 532 | 2.0 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 28 | 365 | 96 | 1036 | 1132 | 3.4 | 2.8 |
| Podiatry | 0 | 0 | 0 | 0 | 15 | 191 | 31 | 256 | 287 | 2.1 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 7 | 1 | 17 | 5 | 22 | 2.4 | 5.0 |
| Urology | 0 | 0 | 0 | 0 | 81 | 512 | 100 | 690 | 790 | 1.2 | 1.3 |
| **Totals** | **0** | **0** | **8** | **8** | **1553** | **5320** | **4138** | **7655** | **11793** | **2.7** | **1.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 18

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 261 | 1743 | 257 | 1563 | 1820 | 1.0 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 21 | 1371 | 26 | 812 | 838 | 1.2 | 0.6 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedure | 0 | 0 | 2 | 2 | 6 | 875 | 15 | 1135 | 1150 | 2.5 | 1.3 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 5,409 |
| Patients Admitted from Trauma | | 380 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 17 |
| Persons Treated by Emergency Services: | | 20,760 |
| Patients Admitted from Emergency: | | 3,387 |
| Total ED Visits (Emergency+Trauma): | | **26,169** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **196,565** |
| Outpatient Visits at the Hospital/ Campus: | 99,921 |
| Outpatient Visits Offsite/off campus | 96,644 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **514** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 335 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 69 |
| EP Catheterizations (15+) | 110 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Examinations Outpt | Examinations Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 12 | 0 | 8,475 | 45,962 | 0 |
| *Nuclear Medicine* | 3 | 0 | 344 | 1,565 | 0 |
| *Mammography* | 12 | 0 | 4 | 28,067 | 0 |
| *Ultrasound* | 18 | 0 | 2,214 | 24,198 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 107 | 41 | 0 |
| *Interventional Angiography* | | | 187 | 129 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 2 | 1,204 | 0 |
| *Computerized Axial Tomography (CAT)* | 8 | 0 | 3,446 | 16,681 | 0 |
| *Magnetic Resonance Imaging* | 6 | 0 | 1,360 | 10,145 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 38 |
| *Linear Accelerator* | 2 | 0 | 6,057 |
| Image Guided Rad Therapy | | | 1,953 |
| Intensity Modulated Rad Thrpy | | | 1,901 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Dean M. Harrison |
| **ADMINSTRATOR PHONE** | 312-926-3007 |
| **OWNERSHIP:** | Northwestern Memorial Hospital |
| **OPERATOR:** | Northwestern Memorial Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 211 East Ontario, Suite 1400 **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 57.4% |
| Black | 21.6% |
| American Indian | 0.1% |
| Asian | 4.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 16.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 11.2% |
| Not Hispanic or Latino: | 83.1% |
| Unknown: | 5.6% |

| | |
|---|---|
| IDPH Number: | 3251 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 530 | 526 | 526 | 27,305 | 145,406 | 0 | 5.3 | 398.4 | 75.2 | 75.7 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *6,933* | *32,652* | | | | | |
| *45-64 Years* | | | | *10,566* | *57,543* | | | | | |
| *65-74 Years* | | | | *5,349* | *29,887* | | | | | |
| *75 Years +* | | | | *4,457* | *25,324* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 115 | 106 | 106 | 6,735 | 27,244 | 77 | 4.1 | 74.9 | 65.1 | 70.6 |
| *Direct Admission* | | | | *5,251* | *19,865* | | | | | |
| *Transfers* | | | | *1,484* | *7,379* | | | | | |
| **Obstetric/Gynecology** | 134 | 134 | 134 | 12,224 | 34,727 | 476 | 2.9 | 96.4 | 72.0 | 72.0 |
| *Maternity* | | | | *12,224* | *34,727* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 86 | 86 | 86 | 1,054 | 8,518 | 0 | 8.1 | 23.3 | 27.1 | 27.1 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 29 | 29 | 29 | 1,026 | 8,801 | 0 | 8.6 | 24.1 | 83.1 | 83.1 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *48* | | | | | *16048* | | | | |
| **Facility Utilization** | **894** | | | **46,860** | **224,696** | **16,601** | **5.1** | **661.1** | **73.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **29.4%** | **13.0%** | **0.1%** | **53.7%** | **1.1%** | **2.6%** | |
| | 13779 | 6100 | 62 | 25151 | 528 | 1240 | **46,860** |
| **Outpatients** | **30.5%** | **8.2%** | **0.1%** | **53.3%** | **4.3%** | **3.6%** | |
| | 173482 | 46840 | 523 | 303066 | 24392 | 20401 | **568,704** |

***Financial Year Reported:*** 9/1/2012 *to* 8/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **26.4%** | **16.3%** | **0.1%** | **57.0%** | **0.2%** | **100.0%** | |
| | 217,543,122 | 134,476,513 | 941,086 | 469,598,039 | 1,810,387 | 824,369,147 | 20,344,501 |
| **Outpatient Revenue ( $)** | **14.6%** | **1.7%** | **0.1%** | **83.0%** | **0.6%** | **100.0%** | |
| | 74,182,873 | 8,857,614 | 391,197 | 422,271,524 | 2,944,348 | 508,647,556 | 27,070,499 |

***Total Charity Care Expense*** **47,415,000**

***Total Charity Care as % of Net Revenue*** **3.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 12,632 |
| Number of Live Births: | 12,583 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 32 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 4 |
| CSections Performed: | 3,572 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 144 | 0 | 0 |
| Patient Days | 26,658 | 12,296 | 0 |
| Total Newborn Patient Days | | | **38,954** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 2,241,869 |
| Outpatient Studies | 1,312,628 |
| Studies Performed Under Contract | 79,922 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 240 |
| Heart: | 21 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 28 |
| Liver: | 113 |
| Total: | **402** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 7 | 7 | 1649 | 314 | 9569 | 794 | 10363 | 5.8 | 2.5 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 10 | 10 | 3197 | 4724 | 12825 | 10497 | 23322 | 4.0 | 2.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 4 | 4 | 1458 | 328 | 8595 | 1063 | 9658 | 5.9 | 3.2 |
| OB/Gynecology | 0 | 0 | 6 | 6 | 760 | 3257 | 3059 | 6222 | 9281 | 4.0 | 1.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 27 | 40 | 80 | 127 | 207 | 3.0 | 3.2 |
| Ophthalmology | 0 | 0 | 2 | 2 | 14 | 2591 | 46 | 3322 | 3368 | 3.3 | 1.3 |
| Orthopedic | 0 | 0 | 10 | 10 | 2938 | 4080 | 10832 | 8768 | 19600 | 3.7 | 2.1 |
| Otolaryngology | 0 | 0 | 3 | 3 | 313 | 1807 | 1352 | 4627 | 5979 | 4.3 | 2.6 |
| Plastic Surgery | 0 | 0 | 5 | 5 | 635 | 1566 | 2318 | 4180 | 6498 | 3.7 | 2.7 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 2 | 2 | 583 | 206 | 2180 | 477 | 2657 | 3.7 | 2.3 |
| Urology | 0 | 0 | 5 | 5 | 1129 | 2590 | 4990 | 5295 | 10285 | 4.4 | 2.0 |
| **Totals** | **0** | **0** | **54** | **54** | **12703** | **21503** | **55846** | **45372** | **101218** | **4.4** | **2.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 57 Stage 2 Recovery Stations 80

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 1 | 12 | 2 | 15 | 3030 | 27787 | 2272 | 20840 | 23112 | 0.7 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 1 | 230 | 1 | 198 | 199 | 1.0 | 0.9 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedures | 0 | 0 | 2 | 2 | 6 | 89 | 6 | 107 | 113 | 1.0 | 1.2 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | Adult | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 914 |
| Patients Admitted from Trauma | | 351 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 55 |
| Persons Treated by Emergency Services: | | 82,891 |
| Patients Admitted from Emergency: | | 17,275 |
| Total ED Visits (Emergency+Trauma): | | **83,805** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **577,963** |
| Outpatient Visits at the Hospital/ Campus: | 570,628 |
| Outpatient Visits Offsite/off campus | 7,335 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **6** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 3 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **7,507** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 4,128 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 1,702 |
| EP Catheterizations (15+) | 1,677 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **851** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 851 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 147 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 55 | 0 | 79,591 | 100,166 | 0 |
| *Nuclear Medicine* | 10 | 0 | 1,091 | 11,593 | 0 |
| *Mammography* | 26 | 0 | 117 | 85,859 | 0 |
| *Ultrasound* | 53 | 0 | 24,039 | 72,159 | 0 |
| *Angiography* | 12 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 3,616 | 5,270 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 229 | 2,039 | 0 |
| *Computerized Axial Tomography (CAT)* | 8 | 0 | 19,617 | 60,540 | 0 |
| *Magnetic Resonance Imaging* | 13 | 0 | 9,912 | 47,313 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 1 | 0 | 121 |
| *Linear Accelerator* | 5 | 0 | 30,431 |
| Image Guided Rad Therapy | | | 19,485 |
| Intensity Modulated Rad Thrpy | | | 10,946 |
| High Dose Brachytherapy | 1 | 0 | 231 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 1 | 0 | 162 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Jose Sanchez |
| **ADMINSTRATOR PHONE** | 773-292-8204 |
| **OWNERSHIP:** | NORWEGIAN AMERICAN HOSPITAL |
| **OPERATOR:** | NORWEGIAN AMERICAN HOSPITAL |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1044 North Francisco Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 12.9% |
| Black | 43.4% |
| American Indian | 0.0% |
| Asian | 0.8% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 42.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 41.1% |
| Not Hispanic or Latino: | 58.6% |
| Unknown: | 0.2% |

| | |
|---|---|
| IDPH Number: | 1727 |
| HPA | A-02 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 98 | 94 | 64 | 3,339 | 13,912 | 2,667 | 5.0 | 45.4 | 46.3 | 48.3 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *867* | *2,921* | | | | | |
| *45-64 Years* | | | | *1,523* | *6,100* | | | | | |
| *65-74 Years* | | | | *465* | *2,246* | | | | | |
| *75 Years +* | | | | *484* | *2,645* | | | | | |
| **Pediatric** | 5 | 5 | 5 | 108 | 300 | 141 | 4.1 | 1.2 | 24.2 | 24.2 |
| **Intensive Care** | 12 | 12 | 12 | 612 | 3,326 | 53 | 5.5 | 9.3 | 77.1 | 77.1 |
| *Direct Admission* | | | | *360* | *2,189* | | | | | |
| *Transfers* | | | | *252* | *1,137* | | | | | |
| **Obstetric/Gynecology** | 48 | 23 | 23 | 1,512 | 4,052 | 115 | 2.8 | 11.4 | 23.8 | 49.6 |
| *Maternity* | | | | *1,448* | *3,908* | | | | | |
| *Clean Gynecology* | | | | *64* | *144* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 52 | 51 | 49 | 1,848 | 12,542 | 0 | 6.8 | 34.4 | 66.1 | 67.4 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **215** | | | **7,167** | **34,132** | **2,976** | **5.2** | **101.7** | **47.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **26.2%** | **54.7%** | **0.0%** | **14.9%** | **2.2%** | **2.0%** | |
| | 1879 | 3917 | 0 | 1070 | 156 | 145 | **7,167** |
| **Outpatients** | **12.0%** | **43.1%** | **0.0%** | **31.4%** | **6.8%** | **6.7%** | |
| | 7567 | 27109 | 0 | 19737 | 4261 | 4195 | **62,869** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **30.7%** | **61.0%** | **0.0%** | **7.1%** | **1.3%** | **100.0%** | |
| | 23,169,045 | 46,096,036 | 0 | 5,337,542 | 989,478 | 75,592,101 | 1,726,297 |
| **Outpatient Revenue ( $)** | **32.0%** | **22.5%** | **0.0%** | **38.4%** | **7.1%** | **100.0%** | |
| | 8,622,562 | 6,053,265 | 0 | 10,329,252 | 1,904,076 | 26,909,155 | 3,321,954 |

***Total Charity Care Expense*** **5,048,251**

***Total Charity Care as % of Net Revenue*** **4.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,228 |
| Number of Live Births: | 1,222 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 8 |
| Delivery Rooms: | 6 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 357 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 19 | 13 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 94,907 |
| Outpatient Studies | 130,312 |
| Studies Performed Under Contract | 6,663 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

On February 25, 2013, increased Acute Mental Illness beds from 37 to 52.

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 37 | 7 | 107 | 16 | 123 | 2.9 | 2.3 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 414 | 620 | 618 | 514 | 1132 | 1.5 | 0.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 162 | 264 | 193 | 256 | 449 | 1.2 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 340 | 0 | 259 | 259 | 0.0 | 0.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 67 | 148 | 152 | 253 | 405 | 2.3 | 1.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 9 | 47 | 6 | 39 | 45 | 0.7 | 0.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 23 | 180 | 28 | 229 | 257 | 1.2 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 19 | 14 | 19 | 11 | 30 | 1.0 | 0.8 |
| **Totals** | **0** | **0** | **5** | **5** | **731** | **1620** | **1123** | **1577** | **2700** | **1.5** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 377 | 501 | 88 | 230 | 318 | 0.2 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 12 |
| Persons Treated by Emergency Services: | | 27,765 |
| Patients Admitted from Emergency: | | 4,225 |
| Total ED Visits (Emergency+Trauma): | | **27,765** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **62,869** |
| Outpatient Visits at the Hospital/ Campus: | 62,869 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **859** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 789 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 70 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 7 | 0 | 4,133 | 5,582 | 0 |
| *Nuclear Medicine* | 1 | 0 | 186 | 259 | 0 |
| *Mammography* | 1 | 0 | 1 | 1,948 | 0 |
| *Ultrasound* | 5 | 0 | 1,488 | 7,573 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 569 | 952 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 121 | 453 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Patty Luker |
| **ADMINSTRATOR PHONE** | 309-734-1431 |
| **OWNERSHIP:** | OSF Healthcare System |
| **OPERATOR:** | OSF Healthcare System |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 1000 West Harlem Ave |

**CITY:** Monmouth **COUNTY:** Warren County

## Patients by Race

| | |
|---|---|
| White | 98.4% |
| Black | 0.7% |
| American Indian | 0.0% |
| Asian | 0.7% |
| Hawaiian/ Pacific | 0.2% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.1% |
| Not Hispanic or Latino: | 96.5% |
| Unknown: | 0.5% |

| | |
|---|---|
| IDPH Number: | 5439 |
| HPA | C-03 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 23 | 23 | 8 | 351 | 1,011 | 210 | 3.5 | 3.3 | 14.5 | 14.5 |
| *0-14 Years* | | | | *3* | *7* | | | | | |
| *15-44 Years* | | | | *37* | *90* | | | | | |
| *45-64 Years* | | | | *71* | *183* | | | | | |
| *65-74 Years* | | | | *58* | *172* | | | | | |
| *75 Years +* | | | | *182* | *559* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 6 | 74 | 622 | | 8.4 | 1.7 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **23** | | | **425** | **1,633** | **210** | **4.3** | **5.0** | **22.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **76.7%** | **6.4%** | **0.0%** | **12.2%** | **0.5%** | **4.2%** | |
| | 326 | 27 | 0 | 52 | 2 | 18 | **425** |
| **Outpatients** | **38.2%** | **19.5%** | **0.0%** | **32.8%** | **3.8%** | **5.6%** | |
| | 10733 | 5495 | 0 | 9234 | 1069 | 1588 | **28,119** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **78.1%** | **3.1%** | **0.0%** | **16.2%** | **2.7%** | **100.0%** | |
| | 2,857,772 | 112,378 | 0 | 593,318 | 97,581 | 3,661,048 | 173,442 |
| **Outpatient Revenue ( $)** | **20.5%** | **17.7%** | **0.0%** | **56.3%** | **5.5%** | **100.0%** | |
| | 3,678,429 | 3,167,302 | 0 | 10,109,024 | 985,167 | 17,939,922 | 1,130,726 |

***Total Charity Care Expense***
**1,304,168**

***Total Charity Care as % of Net Revenue***
**6.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 7,348 |
| Outpatient Studies | 79,172 |
| Studies Performed Under Contract | 5,858 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 65 | 528 | 121 | 461 | 582 | 1.9 | 0.9 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **65** | **528** | **121** | **461** | **582** | **1.9** | **0.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 1

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 6,181 |
| Patients Admitted from Emergency: | | 259 |
| Total ED Visits (Emergency+Trauma): | | **6,181** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **28,119** |
| Outpatient Visits at the Hospital/ Campus: | 28,119 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 270 | 6,657 | 0 |
| *Nuclear Medicine* | 1 | 0 | 11 | 130 | 0 |
| *Mammography* | 0 | 1 | 0 | 0 | 2,405 |
| *Ultrasound* | 2 | 0 | 26 | 784 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 1 | 0 | 0 | 1,722 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 500 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Robert A. Chaffin |
| **ADMINSTRATOR PHONE** | 815-431-5456 |
| **OWNERSHIP:** | Ottawa Regional Hospital & Healthcare Center d/b/a |
| **OPERATOR:** | Otatwa Regional Hospital & Healthcare Center d/b/a |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1100 East Norris Drive **CITY:** Ottawa **COUNTY:** LaSalle County |

## Patients by Race

| | |
|---|---|
| White | 97.0% |
| Black | 2.2% |
| American Indian | 0.1% |
| Asian | 0.3% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 4.4% |
| Not Hispanic or Latino: | 95.4% |
| Unknown: | 0.1% |

| | |
|---|---|
| IDPH Number: | 5520 |
| HPA | C-02 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 54 | 54 | 30 | 1,669 | 5,115 | 1,133 | 3.7 | 17.1 | 31.7 | 31.7 |
| *0-14 Years* | | | | *53* | *100* | | | | | |
| *15-44 Years* | | | | *189* | *434* | | | | | |
| *45-64 Years* | | | | *420* | *1,302* | | | | | |
| *65-74 Years* | | | | *319* | *861* | | | | | |
| *75 Years +* | | | | *688* | *2,418* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 5 | 5 | 5 | 278 | 745 | 27 | 2.8 | 2.1 | 42.3 | 42.3 |
| *Direct Admission* | | | | *278* | *745* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 12 | 12 | 8 | 289 | 875 | 128 | 3.5 | 2.7 | 22.9 | 22.9 |
| *Maternity* | | | | *289* | *875* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 26 | 26 | 21 | 1,005 | 4,687 | 0 | 4.7 | 12.8 | 49.4 | 49.4 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **97** | | | **3,241** | **11,422** | **1,288** | **3.9** | **34.8** | **35.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **58.7%** | **13.6%** | **0.0%** | **24.1%** | **1.6%** | **1.9%** | |
| | 1904 | 442 | 1 | 781 | 53 | 60 | **3,241** |
| **Outpatients** | **40.4%** | **17.9%** | **0.1%** | **33.6%** | **7.0%** | **0.9%** | |
| | 28863 | 12755 | 99 | 24010 | 5014 | 651 | **71,392** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **54.5%** | **16.3%** | **0.6%** | **27.1%** | **1.4%** | **100.0%** | |
| | 11,811,938 | 3,542,195 | 135,347 | 5,880,096 | 312,355 | 21,681,931 | 862,484 |
| **Outpatient Revenue ( $)** | **20.8%** | **11.3%** | **1.0%** | **61.9%** | **5.1%** | **100.0%** | |
| | 9,276,621 | 5,031,023 | 445,620 | 27,585,129 | 2,257,151 | 44,595,544 | 1,895,771 |

***Total Charity Care Expense***
**2,758,255**

***Total Charity Care as % of Net Revenue***
**4.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 235 |
| Number of Live Births: | 232 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 4 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 71 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 8 | 3 | 0 |
| Patient Days | 509 | 109 | 0 |
| Total Newborn Patient Days | | | **618** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 94,375 |
| Outpatient Studies | 256,880 |
| Studies Performed Under Contract | 9,266 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 167 | 262 | 282 | 296 | 578 | 1.7 | 1.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 4 | 0 | 23 | 0 | 23 | 5.8 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 39 | 99 | 38 | 67 | 105 | 1.0 | 0.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 487 | 0 | 273 | 273 | 0.0 | 0.6 |
| Orthopedic | 0 | 0 | 0 | 0 | 87 | 218 | 164 | 223 | 387 | 1.9 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 11 | 255 | 18 | 225 | 243 | 1.6 | 0.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 10 | 10 | 0.0 | 0.9 |
| Podiatry | 0 | 0 | 0 | 0 | 11 | 71 | 11 | 83 | 94 | 1.0 | 1.2 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 92 | 464 | 101 | 421 | 522 | 1.1 | 0.9 |
| **Totals** | **0** | **0** | **4** | **4** | **411** | **1867** | **637** | **1598** | **2235** | **1.5** | **0.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 8

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 139 | 1246 | 107 | 966 | 1073 | 0.8 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 2 | 286 | 1 | 143 | 144 | 0.5 | 0.5 |
| Pain Management | 0 | 0 | 3 | 3 | 0 | 328 | 0 | 169 | 169 | 0.0 | 0.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 9 |
| Persons Treated by Emergency Services: | | 18,039 |
| Patients Admitted from Emergency: | | 2,640 |
| Total ED Visits (Emergency+Trauma): | | **18,039** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **149,671** |
| Outpatient Visits at the Hospital/ Campus: | 144,103 |
| Outpatient Visits Offsite/off campus | 5,568 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 10 | 0 | 1,829 | 15,643 | 0 |
| *Nuclear Medicine* | 1 | 0 | 133 | 816 | 0 |
| *Mammography* | 2 | 0 | 1 | 3,833 | 0 |
| *Ultrasound* | 5 | 0 | 479 | 4,289 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 339 | 4,910 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 107 | 1,666 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 48 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Keith E. Steffen |
| **ADMINSTRATOR PHONE** | (309) 655-2429 |
| **OWNERSHIP:** | OSF Heatlhcare System |
| **OPERATOR:** | OSF Healthcare System |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 530 N E Glen Oak Avenue |

**CITY:** Peoria **COUNTY:** Peoria County

## Patients by Race

| | |
|---|---|
| White | 83.8% |
| Black | 11.9% |
| American Indian | 0.1% |
| Asian | 0.8% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 3.3% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.9% |
| Not Hispanic or Latino: | 97.0% |
| Unknown: | 0.2% |

| | |
|---|---|
| IDPH Number: | 2394 |
| HPA | C-01 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 306 | 306 | 306 | 20,053 | 99,185 | 3,323 | 5.1 | 280.8 | 91.8 | 91.8 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *3,630* | *17,954* | | | | | |
| *45-64 Years* | | | | *7,013* | *34,686* | | | | | |
| *65-74 Years* | | | | *4,136* | *20,458* | | | | | |
| *75 Years +* | | | | *5,274* | *26,087* | | | | | |
| **Pediatric** | 32 | 32 | 32 | 3,523 | 11,011 | 709 | 3.3 | 32.1 | 100.3 | 100.3 |
| **Intensive Care** | 152 | 152 | 82 | 5,291 | 22,224 | 21 | 4.2 | 60.9 | 40.1 | 40.1 |
| *Direct Admission* | | | | *4,184* | *16,862* | | | | | |
| *Transfers* | | | | *1,107* | *5,362* | | | | | |
| **Obstetric/Gynecology** | 52 | 52 | 52 | 3,641 | 13,512 | 127 | 3.7 | 37.4 | 71.9 | 71.9 |
| *Maternity* | | | | *3,209* | *12,290* | | | | | |
| *Clean Gynecology* | | | | *432* | *1,222* | | | | | |
| **Neonatal** | 40 | 40 | 32 | 738 | 8,177 | 0 | 11.1 | 22.4 | 56.0 | 56.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 27 | 27 | 26 | 593 | 9,200 | 0 | 15.5 | 25.2 | 93.4 | 93.4 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *36* | | | | | *1548* | | | | |
| **Facility Utilization** | **609** | | | **32,732** | **163,309** | **5,728** | **5.2** | **463.1** | **76.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **34.3%** | **20.3%** | **0.9%** | **35.0%** | **1.7%** | **7.9%** | |
| | 11230 | 6640 | 284 | 11454 | 554 | 2570 | **32,732** |
| **Outpatients** | **29.0%** | **20.4%** | **0.5%** | **40.6%** | **3.6%** | **6.0%** | |
| | 136109 | 95862 | 2369 | 190454 | 16804 | 27973 | **469,571** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **27.8%** | **22.7%** | **2.0%** | **47.3%** | **0.2%** | **100.0%** | |
| | 171,935,470 | 140,264,344 | 12,477,843 | 291,938,925 | 1,016,210 | 617,632,792 | 24,083,545 |
| **Outpatient Revenue ( $)** | **14.8%** | **8.9%** | **2.9%** | **68.6%** | **4.8%** | **100.0%** | |
| | 44,580,793 | 26,834,927 | 8,629,366 | 205,967,028 | 14,270,836 | 300,282,950 | 15,952,536 |

***Total Charity Care Expense***
**40,036,081**

***Total Charity Care as % of Net Revenue***
**4.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,573 |
| Number of Live Births: | 2,544 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 1,017 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 27 | 8 | 20 |
| Patient Days | 4,454 | 1,705 | 8,144 |
| Total Newborn Patient Days | | | **14,303** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 1,759,204 |
| Outpatient Studies | 1,682,092 |
| Studies Performed Under Contract | 54,413 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 44 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 2 |
| Liver: | 0 |
| Total: | **46** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 4 | 4 | 988 | 145 | 4266 | 151 | 4417 | 4.3 | 1.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 13 | 13 | 3292 | 2512 | 6453 | 3144 | 9597 | 2.0 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 72 | 471 | 54 | 245 | 299 | 0.8 | 0.5 |
| Neurology | 0 | 0 | 4 | 4 | 1614 | 403 | 5025 | 670 | 5695 | 3.1 | 1.7 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 453 | 1046 | 1200 | 2210 | 3410 | 2.6 | 2.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 77 | 427 | 147 | 526 | 673 | 1.9 | 1.2 |
| Ophthalmology | 0 | 0 | 0 | 0 | 17 | 163 | 27 | 180 | 207 | 1.6 | 1.1 |
| Orthopedic | 0 | 0 | 4 | 4 | 2204 | 1613 | 4878 | 2137 | 7015 | 2.2 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 152 | 598 | 256 | 630 | 886 | 1.7 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 85 | 237 | 204 | 373 | 577 | 2.4 | 1.6 |
| Podiatry | 0 | 0 | 0 | 0 | 92 | 30 | 91 | 38 | 129 | 1.0 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 203 | 2 | 499 | 4 | 503 | 2.5 | 2.0 |
| Urology | 0 | 0 | 0 | 0 | 267 | 1288 | 513 | 1076 | 1589 | 1.9 | 0.8 |
| **Totals** | **0** | **0** | **25** | **25** | **9516** | **8935** | **23613** | **11384** | **34997** | **2.5** | **1.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 36 Stage 2 Recovery Stations 58

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 1484 | 6075 | 1169 | 3882 | 5051 | 0.8 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 391 | 982 | 289 | 595 | 884 | 0.7 | 0.6 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | Yes |
| Level of Trauma Service | **Level 1** **Level 2** |
| | ı Adult and Pedi Not Answered |
| Operating Rooms Dedicated for Trauma Care | 1 |
| Number of Trauma Visits: | 1,404 |
| Patients Admitted from Trauma | 1,388 |
| Emergency Service Type: | Comprehensive |
| Number of Emergency Room Stations | 57 |
| Persons Treated by Emergency Services: | 83,554 |
| Patients Admitted from Emergency: | 16,529 |
| Total ED Visits (Emergency+Trauma): | **84,958** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **469,571** |
| Outpatient Visits at the Hospital/ Campus: | 142,640 |
| Outpatient Visits Offsite/off campus | 326,931 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **6** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 2 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **4,274** |
| Diagnostic Catheterizations (0-14) | 48 |
| Diagnostic Catheterizations (15+) | 1,847 |
| Interventional Catheterizations (0-14): | 52 |
| Interventional Catheterization (15+) | 1,163 |
| EP Catheterizations (15+) | 1,164 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **478** |
| Pediatric (0 - 14 Years): | 74 |
| Adult (15 Years and Older): | 404 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 98 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 73,510 | 82,275 | 0 |
| *Nuclear Medicine* | 5 | 0 | 1,217 | 5,044 | 0 |
| *Mammography* | 8 | 0 | 62 | 31,219 | 0 |
| *Ultrasound* | 11 | 0 | 10,133 | 25,572 | 0 |
| *Angiography* | 4 | 0 | | | |
| *Diagnostic Angiography* | | | 3,442 | 2,697 | 0 |
| *Interventional Angiography* | | | 3,734 | 3,826 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 193 | 1,078 | 0 |
| *Computerized Axial Tomography (CAT)* | 7 | 0 | 15,395 | 22,564 | 0 |
| *Magnetic Resonance Imaging* | 7 | 0 | 5,204 | 16,325 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 177 |
| *Linear Accelerator* | 3 | 0 | 17,588 |
| Image Guided Rad Therapy | | | 6,789 |
| Intensity Modulated Rad Thrpy | | | 1,293 |
| High Dose Brachytherapy | 1 | 0 | 366 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 1 | 0 | 108 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | David T. Ochs |
| **ADMINSTRATOR PHONE** | 815-842-2828 ext 3310 |
| **OWNERSHIP:** | OSF Healthcare System |
| **OPERATOR:** | OSF Healthcare System |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2500 W. Reynoldss |

**CITY:** Pontiac **COUNTY:** Livingston County

## Patients by Race

| | |
|---|---|
| White | 93.7% |
| Black | 2.7% |
| American Indian | 0.2% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 3.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 4.0% |
| Not Hispanic or Latino: | 95.4% |
| Unknown: | 0.5% |

| | |
|---|---|
| IDPH Number: | 5264 |
| HPA | D-02 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 33 | 33 | 17 | 815 | 2,250 | 680 | 3.6 | 8.0 | 24.3 | 24.3 |
| *0-14 Years* | | | | *13* | *19* | | | | | |
| *15-44 Years* | | | | *75* | *179* | | | | | |
| *45-64 Years* | | | | *224* | *584* | | | | | |
| *65-74 Years* | | | | *160* | *382* | | | | | |
| *75 Years +* | | | | *343* | *1,086* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 5 | 5 | 5 | 344 | 877 | 70 | 2.8 | 2.6 | 51.9 | 51.9 |
| *Direct Admission* | | | | *217* | *488* | | | | | |
| *Transfers* | | | | *127* | *389* | | | | | |
| **Obstetric/Gynecology** | 4 | 4 | 4 | 211 | 458 | 6 | 2.2 | 1.3 | 31.8 | 31.8 |
| *Maternity* | | | | *194* | *428* | | | | | |
| *Clean Gynecology* | | | | *17* | *30* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 4 | 50 | 429 | | 8.6 | 1.2 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **42** | | | **1,293** | **4,014** | **756** | **3.7** | **13.1** | **31.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **56.2%** | **17.2%** | **0.0%** | **19.8%** | **0.0%** | **6.7%** | |
| | 727 | 223 | 0 | 256 | 0 | 87 | **1,293** |
| **Outpatients** | **39.7%** | **18.1%** | **1.0%** | **36.3%** | **1.0%** | **3.9%** | |
| | 30882 | 14104 | 753 | 28176 | 796 | 3003 | **77,714** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **73.4%** | **16.5%** | **0.5%** | **8.6%** | **1.0%** | **100.0%** | |
| | 7,143,418 | 1,602,492 | 49,474 | 837,438 | 100,374 | 9,733,196 | 326,234 |
| **Outpatient Revenue ( $)** | **12.8%** | **10.6%** | **2.3%** | **70.1%** | **4.2%** | **100.0%** | |
| | 5,302,849 | 4,382,446 | 941,357 | 28,973,144 | 1,721,728 | 41,321,524 | 1,971,242 |

***Total Charity Care Expense***
**2,297,476**

***Total Charity Care as % of Net Revenue***
**4.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 189 |
| Number of Live Births: | 186 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 4 |
| C-Section Rooms: | 0 |
| CSections Performed: | 75 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 9 | 9 | 0 |
| Patient Days | 355 | 30 | 0 |
| Total Newborn Patient Days | | | **385** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 40,237 |
| Outpatient Studies | 200,178 |
| Studies Performed Under Contract | 42,037 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 69 | 458 | 115 | 670 | 785 | 1.7 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 95 | 152 | 154 | 119 | 273 | 1.6 | 0.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 202 | 693 | 421 | 691 | 1112 | 2.1 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 0.0 | 1.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 5 | 49 | 5 | 32 | 37 | 1.0 | 0.7 |
| **Totals** | **0** | **0** | **3** | **3** | **371** | **1355** | **695** | **1515** | **2210** | **1.9** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 14

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 31 | 717 | 18 | 423 | 441 | 0.6 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 1 | 424 | 1 | 144 | 145 | 1.0 | 0.3 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 7 |
| Persons Treated by Emergency Services: | | 12,835 |
| Patients Admitted from Emergency: | | 516 |
| Total ED Visits (Emergency+Trauma): | | **12,835** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **76,925** |
| Outpatient Visits at the Hospital/ Campus: | 75,105 |
| Outpatient Visits Offsite/off campus | 1,820 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 1,739 | 14,052 | 0 |
| *Nuclear Medicine* | 1 | 0 | 49 | 864 | 0 |
| *Mammography* | 0 | 1 | 0 | 10,155 | 0 |
| *Ultrasound* | 3 | 0 | 220 | 4,936 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 90 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 1 | 485 | 4,436 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 97 | 2,268 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Terrence Moisan, M.D. |
| **ADMINSTRATOR PHONE** | 708-923-4740 |
| **OWNERSHIP:** | Palos Community Hospital |
| **OPERATOR:** | Palos Community Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 12251 South 80th Avenue **CITY:** Palos Heights **COUNTY:** Suburban Cook County |

## Patients by Race

| | |
|---|---|
| White | 89.5% |
| Black | 3.0% |
| American Indian | 0.1% |
| Asian | 0.5% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 6.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.6% |
| Not Hispanic or Latino: | 92.6% |
| Unknown: | 4.8% |

| | |
|---|---|
| IDPH Number: | 3210 |
| HPA | A-04 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 306 | 257 | 254 | 13,002 | 63,681 | 10,070 | 5.7 | 202.1 | 66.0 | 78.6 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *961* | *3,298* | | | | | |
| *45-64 Years* | | | | *3,108* | *13,335* | | | | | |
| *65-74 Years* | | | | *2,624* | *13,335* | | | | | |
| *75 Years +* | | | | *6,309* | *33,713* | | | | | |
| **Pediatric** | 15 | 15 | 9 | 201 | 467 | 190 | 3.3 | 1.8 | 12.0 | 12.0 |
| **Intensive Care** | 36 | 24 | 21 | 1,793 | 5,773 | 0 | 3.2 | 15.8 | 43.9 | 65.9 |
| *Direct Admission* | | | | *1,578* | *3,780* | | | | | |
| *Transfers* | | | | *215* | *1,993* | | | | | |
| **Obstetric/Gynecology** | 28 | 28 | 23 | 1,073 | 2,546 | 338 | 2.7 | 7.9 | 28.2 | 28.2 |
| *Maternity* | | | | *1,073* | *2,546* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 43 | 38 | 30 | 1,442 | 6,694 | 0 | 4.6 | 18.3 | 42.7 | 48.3 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **428** | | | **17,296** | **79,161** | **10,598** | **5.2** | **245.9** | **57.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **59.2%** | **4.0%** | **0.0%** | **31.1%** | **0.7%** | **5.0%** | |
| | 10241 | 686 | 0 | 5382 | 127 | 860 | **17,296** |
| **Outpatients** | **40.2%** | **7.0%** | **0.0%** | **49.9%** | **1.3%** | **1.5%** | |
| | 113771 | 19793 | 0 | 141257 | 3746 | 4305 | **282,872** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **50.1%** | **10.8%** | **0.0%** | **39.1%** | **0.1%** | **100.0%** | |
| | 70,943,087 | 15,283,868 | 0 | 55,375,262 | 116,998 | 141,719,215 | 3,272,896 |
| **Outpatient Revenue ( $)** | **40.0%** | **1.8%** | **0.0%** | **58.0%** | **0.2%** | **100.0%** | |
| | 69,486,951 | 3,070,682 | 0 | 100,622,991 | 396,355 | 173,576,979 | 2,615,864 |

***Total Charity Care Expense*** **5,888,760**

***Total Charity Care as % of Net Revenue*** **1.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 908 |
| Number of Live Births: | 903 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 26 |
| C-Section Rooms: | 2 |
| CSections Performed: | 294 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 26 | 11 | 0 |
| Patient Days | 1,909 | 233 | 0 |
| Total Newborn Patient Days | | | **2,142** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 569,742 |
| Outpatient Studies | 557,715 |
| Studies Performed Under Contract | 31,998 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 243 | 0 | 2028 | 0 | 2028 | 8.3 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 12 | 12 | 1175 | 981 | 2829 | 1691 | 4520 | 2.4 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 11 | 3 | 15 | 4 | 19 | 1.4 | 1.3 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 216 | 560 | 623 | 830 | 1453 | 2.9 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 11 | 127 | 38 | 25 | 63 | 3.5 | 0.2 |
| Ophthalmology | 0 | 0 | 0 | 0 | 6 | 780 | 27 | 1621 | 1648 | 4.5 | 2.1 |
| Orthopedic | 0 | 0 | 0 | 0 | 1285 | 637 | 3341 | 1280 | 4621 | 2.6 | 2.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 34 | 127 | 75 | 291 | 366 | 2.2 | 2.3 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 146 | 561 | 229 | 858 | 1087 | 1.6 | 1.5 |
| Podiatry | 0 | 0 | 0 | 0 | 57 | 122 | 72 | 263 | 335 | 1.3 | 2.2 |
| Thoracic | 0 | 0 | 0 | 0 | 172 | 41 | 408 | 59 | 467 | 2.4 | 1.4 |
| Urology | 0 | 0 | 0 | 0 | 325 | 618 | 633 | 894 | 1527 | 1.9 | 1.4 |
| **Totals** | **0** | **0** | **14** | **14** | **3681** | **4557** | **10318** | **7816** | **18134** | **2.8** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 55

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 2047 | 4911 | 1826 | 3900 | 5726 | 0.9 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor | 0 | 0 | 1 | 1 | 44 | 578 | 44 | 509 | 553 | 1.0 | 0.9 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 23 |
| Persons Treated by Emergency Services: | | 47,015 |
| Patients Admitted from Emergency: | | 13,160 |
| Total ED Visits (Emergency+Trauma): | | **47,015** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **282,872** |
| Outpatient Visits at the Hospital/ Campus: | 158,408 |
| Outpatient Visits Offsite/off campus | 124,464 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,043** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,243 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 542 |
| EP Catheterizations (15+) | 258 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **221** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 221 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 143 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 10 | 0 | 22,486 | 40,795 | 0 |
| *Nuclear Medicine* | 3 | 0 | 1,437 | 3,586 | 0 |
| *Mammography* | 3 | 0 | 12 | 10,461 | 0 |
| *Ultrasound* | 10 | 0 | 5,643 | 12,587 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 205 | 184 | 0 |
| *Interventional Angiography* | | | 478 | 429 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 5,767 | 22,333 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 1,544 | 2,667 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Trina J. Casner |
| **ADMINSTRATOR PHONE** | 217-562-6313 |
| **OWNERSHIP:** | Pana Community Hospital Associaiton |
| **OPERATOR:** | Pana Community Hospital Association |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 101 East Ninth Street **CITY:** Pana **COUNTY:** Christian County |

## Patients by Race

| | |
|---|---|
| White | 99.4% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.3% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.3% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.6% |
| Not Hispanic or Latino: | 99.2% |
| Unknown: | 0.3% |

| | |
|---|---|
| IDPH Number: | 1776 |
| HPA | E-01 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 22 | 22 | 12 | 348 | 941 | 178 | 3.2 | 3.1 | 13.9 | 13.9 |
| *0-14 Years* | | | | *4* | *5* | | | | | |
| *15-44 Years* | | | | *11* | *26* | | | | | |
| *45-64 Years* | | | | *59* | *115* | | | | | |
| *65-74 Years* | | | | *53* | *109* | | | | | |
| *75 Years +* | | | | *221* | *686* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 2 | 11 | 67 | | 6.1 | 0.2 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **22** | | | **359** | **1,008** | **178** | **3.3** | **3.2** | **14.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **83.0%** | **5.3%** | **0.0%** | **9.5%** | **0.8%** | **1.4%** | |
| | 298 | 19 | 0 | 34 | 3 | 5 | **359** |
| **Outpatients** | **48.0%** | **19.4%** | **0.0%** | **22.8%** | **9.0%** | **0.8%** | |
| | 14584 | 5893 | 0 | 6937 | 2730 | 228 | **30,372** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **90.1%** | **2.2%** | **0.0%** | **7.7%** | **0.0%** | **100.0%** | |
| | 2,253,482 | 55,642 | 0 | 191,837 | 992 | 2,501,953 | 26,933 |
| **Outpatient Revenue ( $)** | **38.1%** | **16.8%** | **0.0%** | **44.8%** | **0.3%** | **100.0%** | |
| | 5,703,157 | 2,516,696 | 0 | 6,702,687 | 47,543 | 14,970,083 | 240,059 |

***Total Charity Care Expense***
**266,992**

***Total Charity Care as % of Net Revenue***
**1.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 333 |
| Outpatient Studies | 21,476 |
| Studies Performed Under Contract | 6,385 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 1 | 88 | 3 | 93 | 96 | 3.0 | 1.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 2 | 27 | 2 | 77 | 79 | 1.0 | 2.9 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 37 | 37 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.0 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.0 | 1.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **3** | **192** | **5** | **210** | **215** | **1.7** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 2 | 127 | 1 | 78 | 79 | 0.5 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 38 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 8,646 |
| Patients Admitted from Emergency: | | 426 |
| Total ED Visits (Emergency+Trauma): | | **8,684** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **60,744** |
| Outpatient Visits at the Hospital/ Campus: | 30,372 |
| Outpatient Visits Offsite/off campus | 30,372 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 1 | 0 | 483 | 6,263 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 137 |
| *Mammography* | 1 | 0 | 0 | 791 | 0 |
| *Ultrasound* | 1 | 0 | 79 | 1,211 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 212 | 2,548 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 445 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Oliver M. Smith |
| **ADMINSTRATOR PHONE** | 217-465-4141 |
| **OWNERSHIP:** | Hospital & Medical Foundation of Paris, Inc. |
| **OPERATOR:** | Hospital & Medical Foundation of Paris, Inc. |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 721 East Court Street **CITY:** Paris **COUNTY:** Edgar County |

## Patients by Race

| | |
|---|---|
| White | 99.6% |
| Black | 0.4% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 1784 |
| HPA | D-05 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 11 | 465 | 1,366 | 229 | 3.4 | 4.4 | 17.5 | 17.5 |
| *0-14 Years* | | | | *2* | *4* | | | | | |
| *15-44 Years* | | | | *45* | *89* | | | | | |
| *45-64 Years* | | | | *129* | *349* | | | | | |
| *65-74 Years* | | | | *92* | *288* | | | | | |
| *75 Years +* | | | | *197* | *636* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 8 | 84 | 718 | | 8.5 | 2.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **549** | **2,084** | **229** | **4.2** | **6.3** | **25.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **53.9%** | **7.3%** | **0.0%** | **33.0%** | **3.2%** | **2.7%** | |
| | 304 | 41 | 0 | 186 | 18 | 15 | **564** |
| **Outpatients** | **37.4%** | **22.7%** | **0.4%** | **31.0%** | **6.3%** | **2.3%** | |
| | 13578 | 8222 | 149 | 11236 | 2281 | 822 | **36,288** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **63.2%** | **2.7%** | **0.0%** | **31.5%** | **2.5%** | **100.0%** | |
| | 4,167,434 | 178,302 | 0 | 2,077,749 | 168,041 | 6,591,526 | 135,797 |
| **Outpatient Revenue ( $)** | **20.7%** | **11.8%** | **0.3%** | **60.4%** | **6.8%** | **100.0%** | |
| | 5,031,276 | 2,856,685 | 82,562 | 14,640,219 | 1,642,587 | 24,253,329 | 665,355 |

***Total Charity Care Expense*** **801,152**

***Total Charity Care as % of Net Revenue*** **2.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 4,205 |
| Outpatient Studies | 66,910 |
| Studies Performed Under Contract | 4,211 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 29 | 272 | 67 | 378 | 445 | 2.3 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 66 | 66 | 0.0 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 14 | 14 | 0.0 | 0.7 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 92 | 92 | 0.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 82 | 277 | 242 | 518 | 760 | 3.0 | 1.9 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 6 | 36 | 9 | 59 | 68 | 1.5 | 1.6 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **117** | **742** | **318** | **1127** | **1445** | **2.7** | **1.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 16 | 172 | 12 | 127 | 139 | 0.8 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 75 | 0 | 19 | 19 | 0.0 | 0.3 |
| Pain Management | 0 | 0 | 2 | 2 | 0 | 78 | 0 | 97 | 97 | 0.0 | 1.2 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 28 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 7 |
| Persons Treated by Emergency Services: | | 8,871 |
| Patients Admitted from Emergency: | | 505 |
| Total ED Visits (Emergency+Trauma): | | **8,899** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **45,000** |
| Outpatient Visits at the Hospital/ Campus: | 45,000 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 485 | 10,336 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 779 |
| *Mammography* | 1 | 0 | 0 | 1,225 | 0 |
| *Ultrasound* | 1 | 0 | 12 | 1,017 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 98 | 2,507 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 9 | 820 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Doug Rahn, DBA |
| **ADMINSTRATOR PHONE** | 217-245-9541 ext 3112 |
| **OWNERSHIP:** | Passavant Area Hospital |
| **OPERATOR:** | Passavant Area Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1600 West Walnut Street **CITY:** Jacksonville **COUNTY:** Morgan County |

## Patients by Race

| | |
|---|---|
| White | 93.7% |
| Black | 6.0% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.7% |
| Not Hispanic or Latino: | 95.8% |
| Unknown: | 2.5% |

| | |
|---|---|
| IDPH Number: | 1792 |
| HPA | E-04 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 101 | 76 | 76 | 2,321 | 8,464 | 954 | 4.1 | 25.8 | 25.5 | 34.0 |
| *0-14 Years* | | | | *70* | *207* | | | | | |
| *15-44 Years* | | | | *230* | *708* | | | | | |
| *45-64 Years* | | | | *595* | *1,934* | | | | | |
| *65-74 Years* | | | | *468* | *1,688* | | | | | |
| *75 Years +* | | | | *958* | *3,927* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 9 | 9 | 9 | 491 | 1,003 | 32 | 2.1 | 2.8 | 31.5 | 31.5 |
| *Direct Admission* | | | | *319* | *1,003* | | | | | |
| *Transfers* | | | | *172* | *0* | | | | | |
| **Obstetric/Gynecology** | 11 | 8 | 8 | 395 | 897 | 61 | 2.4 | 2.6 | 23.9 | 32.8 |
| *Maternity* | | | | *395* | *897* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **121** | | | **3,035** | **10,364** | **1,047** | **3.8** | **31.3** | **25.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **58.0%** | **14.2%** | **0.0%** | **18.6%** | **4.8%** | **4.3%** | |
| | 1760 | 432 | 0 | 566 | 146 | 131 | **3,035** |
| **Outpatients** | **36.1%** | **20.5%** | **0.0%** | **34.3%** | **6.4%** | **2.7%** | |
| | 30668 | 17381 | 0 | 29136 | 5465 | 2316 | **84,966** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **64.4%** | **10.8%** | **0.0%** | **22.5%** | **2.4%** | **100.0%** | |
| | 16,750,085 | 2,808,222 | 0 | 5,842,361 | 612,809 | 26,013,477 | 1,510,533 |
| **Outpatient Revenue ( $)** | **37.7%** | **16.5%** | **0.0%** | **39.5%** | **6.3%** | **100.0%** | |
| | 22,204,886 | 9,720,078 | 0 | 23,246,790 | 3,697,949 | 58,869,703 | 3,909,467 |

***Total Charity Care Expense***
**5,420,000**

***Total Charity Care as % of Net Revenue***
**6.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 368 |
| Number of Live Births: | 368 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 4 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 120 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 762 | 0 |
| Total Newborn Patient Days | | | **762** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 97,613 |
| Outpatient Studies | 207,986 |
| Studies Performed Under Contract | 10,337 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 499 | 1280 | 935 | 1541 | 2476 | 1.9 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 1 | 763 | 1 | 427 | 428 | 1.0 | 0.6 |
| Orthopedic | 0 | 0 | 2 | 2 | 312 | 837 | 734 | 1312 | 2046 | 2.4 | 1.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 42 | 260 | 59 | 267 | 326 | 1.4 | 1.0 |
| **Totals** | **0** | **0** | **7** | **7** | **854** | **3140** | **1729** | **3547** | **5276** | **2.0** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 23

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 147 | 1961 | 107 | 1165 | 1272 | 0.7 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 27,778 |
| Patients Admitted from Emergency: | | 2,171 |
| Total ED Visits (Emergency+Trauma): | | **27,778** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **77,720** |
| Outpatient Visits at the Hospital/ Campus: | 77,720 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 13 | 0 | 4,691 | 26,133 | 0 |
| *Nuclear Medicine* | 1 | 0 | 102 | 1,894 | 0 |
| *Mammography* | 2 | 0 | 1 | 4,648 | 0 |
| *Ultrasound* | 3 | 0 | 368 | 4,522 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 26 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 1,378 | 7,801 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 114 | 2,625 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 2 | 15 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Steven C. Hall |
| **ADMINSTRATOR PHONE** | 309-353-0796 |
| **OWNERSHIP:** | Pekin Memorial Hospital |
| **OPERATOR:** | Pekin Memorial Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 600 South 13th Street **CITY:** Pekin **COUNTY:** Tazewell County |

## Patients by Race

| | |
|---|---|
| White | 0.0% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 100.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 0.0% |
| Unknown: | 100.0% |

| | |
|---|---|
| IDPH Number: | 1834 |
| HPA | C-01 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 68 | 56 | 56 | 2,442 | 12,139 | 2,629 | 6.0 | 40.5 | 59.5 | 72.3 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *225* | *1,074* | | | | | |
| *45-64 Years* | | | | *613* | *3,065* | | | | | |
| *65-74 Years* | | | | *534* | *2,650* | | | | | |
| *75 Years +* | | | | *1,070* | *5,350* | | | | | |
| **Pediatric** | 10 | 6 | 6 | 103 | 320 | 379 | 6.8 | 1.9 | 19.2 | 31.9 |
| **Intensive Care** | 8 | 8 | 8 | 543 | 1,357 | 79 | 2.6 | 3.9 | 49.2 | 49.2 |
| *Direct Admission* | | | | *371* | *928* | | | | | |
| *Transfers* | | | | *172* | *429* | | | | | |
| **Obstetric/Gynecology** | 12 | 7 | 7 | 478 | 1,059 | 58 | 2.3 | 3.1 | 25.5 | 43.7 |
| *Maternity* | | | | *447* | *984* | | | | | |
| *Clean Gynecology* | | | | *31* | *75* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **98** | | | **3,394** | **14,875** | **3,145** | **5.3** | **49.4** | **50.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **59.8%** | **17.3%** | **0.0%** | **19.5%** | **0.9%** | **2.5%** | |
| | 2030 | 586 | 0 | 663 | 29 | 86 | **3,394** |
| **Outpatients** | **38.0%** | **21.1%** | **0.0%** | **29.5%** | **9.6%** | **1.7%** | |
| | 38335 | 21305 | 0 | 29792 | 9659 | 1745 | **100,836** |

***Financial Year Reported:*** 5/1/2012 *to* 4/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **58.5%** | **4.3%** | **0.0%** | **35.9%** | **1.3%** | **100.0%** | |
| | 13,626,875 | 1,005,875 | 0 | 8,358,888 | 308,439 | 23,300,077 | 420,546 |
| **Outpatient Revenue ( $)** | **17.7%** | **6.1%** | **0.0%** | **71.4%** | **4.8%** | **100.0%** | |
| | 6,852,721 | 2,359,367 | 0 | 27,644,210 | 1,856,885 | 38,713,183 | 876,553 |

***Total Charity Care Expense***
**1,297,099**

***Total Charity Care as % of Net Revenue***
**2.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 433 |
| Number of Live Births: | 431 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 3 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 134 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 18 | 1 | 1 |
| Patient Days | 814 | 42 | 41 |
| Total Newborn Patient Days | | | **897** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 3,832 |
| Outpatient Studies | 143,233 |
| Studies Performed Under Contract | 20,103 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 7 | 12 | 14 | 28 | 42 | 2.0 | 2.3 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 378 | 498 | 563 | 2677 | 3240 | 1.5 | 5.4 |
| Gastroenterology | 0 | 0 | 1 | 1 | 278 | 893 | 175 | 402 | 577 | 0.6 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 190 | 359 | 279 | 378 | 657 | 1.5 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 1 | 643 | 1 | 424 | 425 | 1.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 343 | 448 | 782 | 2276 | 3058 | 2.3 | 5.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 10 | 121 | 10 | 141 | 151 | 1.0 | 1.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 11 | 83 | 11 | 129 | 140 | 1.0 | 1.6 |
| Thoracic | 0 | 0 | 0 | 0 | 97 | 31 | 64 | 28 | 92 | 0.7 | 0.9 |
| Urology | 0 | 0 | 1 | 1 | 79 | 258 | 96 | 544 | 640 | 1.2 | 2.1 |
| **Totals** | **0** | **0** | **7** | **7** | **1394** | **3346** | **1995** | **7027** | **9022** | **1.4** | **2.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| C-Section | 1 | 0 | 0 | 1 | 124 | 0 | 124 | 0 | 124 | 1.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 26,373 |
| Patients Admitted from Emergency: | | 2,374 |
| Total ED Visits (Emergency+Trauma): | | **26,373** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **100,836** |
| Outpatient Visits at the Hospital/ Campus: | 100,836 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **138** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 138 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 11 | 0 | 12,501 | 19,967 | 0 |
| *Nuclear Medicine* | 2 | 0 | 553 | 837 | 0 |
| *Mammography* | 3 | 0 | 0 | 5,168 | 0 |
| *Ultrasound* | 4 | 0 | 1,194 | 5,777 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 39 | 0 |
| *Interventional Angiography* | | | 0 | 29 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 1,616 | 7,252 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 180 | 2,050 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Rex Conger |
| **ADMINSTRATOR PHONE** | 815-876-2234 |
| **OWNERSHIP:** | Julia Rackley Perry Memorial Hospital |
| **OPERATOR:** | Julia Rackley Perry Memorial Hospital |
| **MANAGEMENT:** | City |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 530 Park Avenue East |

**CITY:** Princeton **COUNTY:** Bureau County

## Patients by Race

| | |
|---|---|
| White | 96.3% |
| Black | 0.8% |
| American Indian | 0.0% |
| Asian | 3.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.8% |
| Not Hispanic or Latino: | 99.2% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 1883 |
| HPA | C-02 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 22 | 18 | 18 | 980 | 3,242 | 416 | 3.7 | 10.0 | 45.6 | 55.7 |
| *0-14 Years* | | | | *113* | *239* | | | | | |
| *15-44 Years* | | | | *66* | *163* | | | | | |
| *45-64 Years* | | | | *162* | *499* | | | | | |
| *65-74 Years* | | | | *143* | *501* | | | | | |
| *75 Years +* | | | | *496* | *1,840* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 3 | 3 | 3 | 87 | 185 | 22 | 2.4 | 0.6 | 18.9 | 18.9 |
| *Direct Admission* | | | | *87* | *185* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 4 | 4 | 110 | 269 | 0 | 2.4 | 0.7 | 0.0 | 18.4 |
| *Maternity* | | | | *105* | *259* | | | | | |
| *Clean Gynecology* | | | | *5* | *10* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **1,177** | **3,696** | **438** | **3.5** | **11.3** | **45.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **54.3%** | **12.7%** | **0.1%** | **27.7%** | **2.3%** | **2.9%** | |
| | 639 | 150 | 1 | 326 | 27 | 34 | **1,177** |
| **Outpatients** | **42.0%** | **11.0%** | **0.3%** | **33.8%** | **10.5%** | **2.3%** | |
| | 18015 | 4721 | 149 | 14498 | 4507 | 990 | **42,880** |

***Financial Year Reported:*** 5/1/2012 *to* 4/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **58.2%** | **5.2%** | **0.2%** | **30.9%** | **5.6%** | **100.0%** | |
| | 4,386,067 | 389,941 | 13,032 | 2,328,840 | 419,867 | 7,537,747 | 114,022 |
| **Outpatient Revenue ( $)** | **44.0%** | **3.3%** | **0.1%** | **44.9%** | **7.7%** | **100.0%** | |
| | 11,566,230 | 856,725 | 32,283 | 11,785,343 | 2,033,240 | 26,273,821 | 376,209 |

***Total Charity Care Expense***
**490,231**

***Total Charity Care as % of Net Revenue***
**1.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 96 |
| Number of Live Births: | 96 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 4 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 34 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 4 | 0 | 0 |
| Patient Days | 176 | 32 | 2 |
| Total Newborn Patient Days | | | **210** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 12,123 |
| Outpatient Studies | 92,245 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

Received permit (13-035) on 9/24/2013 to increase Medical-Surgical beds from 18 to 22 and to discontinue 4 bed Obstetrics service.

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 61 | 208 | 159 | 348 | 507 | 2.6 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | 3 | 1.5 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 48 | 36 | 106 | 42 | 148 | 2.2 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 122 | 0 | 91 | 91 | 0.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 44 | 54 | 99 | 68 | 167 | 2.3 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 6 | 48 | 9 | 102 | 111 | 1.5 | 2.1 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 10 | 25 | 15 | 28 | 43 | 1.5 | 1.1 |
| **Totals** | **0** | **0** | **3** | **3** | **171** | **493** | **391** | **679** | **1070** | **2.3** | **1.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 77 | 1011 | 58 | 758 | 816 | 0.8 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 3 | 520 | 2 | 390 | 392 | 0.7 | 0.8 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Angiogram | 0 | 0 | 1 | 1 | 1 | 35 | 1 | 26 | 27 | 1.0 | 0.7 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 8,834 |
| Patients Admitted from Emergency: | | 635 |
| Total ED Visits (Emergency+Trauma): | | **8,834** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **54,347** |
| Outpatient Visits at the Hospital/ Campus: | 54,347 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 816 | 12,030 | 0 |
| *Nuclear Medicine* | 1 | 0 | 35 | 459 | 0 |
| *Mammography* | 1 | 0 | 0 | 1,752 | 0 |
| *Ultrasound* | 1 | 0 | 266 | 2,943 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 74 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 234 | 2,387 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 52 | 986 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Thomas J. Hudgins |
| **ADMINSTRATOR PHONE** | 618-357-5901 |
| **OWNERSHIP:** | Pinckneyville Community Hospital |
| **OPERATOR:** | Pinckneyville Community Hospital |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 101 North Walnut Street |

**CITY:** Pinckneyville **COUNTY:** Perry County

## Patients by Race

| | |
|---|---|
| White | 99.8% |
| Black | 0.2% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 1891 |
| HPA | F-07 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 17 | 25 | 14 | 406 | 1,468 | 239 | 4.2 | 4.7 | 27.5 | 18.7 |
| *0-14 Years* | | | | *3* | *8* | | | | | |
| *15-44 Years* | | | | *22* | *54* | | | | | |
| *45-64 Years* | | | | *82* | *229* | | | | | |
| *65-74 Years* | | | | *92* | *317* | | | | | |
| *75 Years +* | | | | *207* | *860* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 8 | 95 | 1,342 | | 14.1 | 3.7 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **17** | | | **501** | **2,810** | **239** | **6.1** | **8.4** | **49.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **75.8%** | **4.6%** | **0.0%** | **12.8%** | **0.2%** | **6.6%** | |
| | 380 | 23 | 0 | 64 | 1 | 33 | **501** |
| **Outpatients** | **52.4%** | **9.7%** | **0.0%** | **33.2%** | **1.3%** | **3.4%** | |
| | 8649 | 1600 | 0 | 5476 | 212 | 568 | **16,505** |

***Financial Year Reported:*** 5/1/2012 *to* 4/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **76.5%** | **3.3%** | **0.0%** | **20.7%** | **-0.6%** | **100.0%** | |
| | 1,845,892 | 80,479 | 0 | 500,268 | -14,752 | 2,411,887 | 79,724 |
| **Outpatient Revenue ( $)** | **52.3%** | **7.6%** | **0.0%** | **40.0%** | **0.2%** | **100.0%** | |
| | 8,543,309 | 1,233,163 | 0 | 6,526,732 | 27,505 | 16,330,709 | 182,109 |

***Total Charity Care Expense*** **261,833**

***Total Charity Care as % of Net Revenue*** **1.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 6,906 |
| Outpatient Studies | 50,669 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 0 | 37 | 0 | 50 | 50 | 0.0 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 4 | 137 | 3 | 117 | 120 | 0.8 | 0.9 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 129 | 0 | 47 | 47 | 0.0 | 0.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 11 | 11 | 0.0 | 1.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **1** | **1** | **4** | **312** | **3** | **225** | **228** | **0.8** | **0.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 4 |
| Persons Treated by Emergency Services: | | 3,379 |
| Patients Admitted from Emergency: | | 324 |
| Total ED Visits (Emergency+Trauma): | | **3,379** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **35,532** |
| Outpatient Visits at the Hospital/ Campus: | 18,750 |
| Outpatient Visits Offsite/off campus | 16,782 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | *Owned* | *Contract* | Examinations *Inpatient* | *Outpt* | *Contract* |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 426 | 3,682 | 0 |
| *Nuclear Medicine* | 1 | 0 | 22 | 248 | 0 |
| *Mammography* | 1 | 0 | 1 | 397 | 0 |
| *Ultrasound* | 1 | 0 | 132 | 908 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 30 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 128 | 1,383 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 9 | 422 | 0 |

| Therapeutic Equipment | *Owned* | *Contract* | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Jared Rogers |
| **ADMINSTRATOR PHONE** | 217-337-2141 |
| **OWNERSHIP:** | Presence Hospitals PRV |
| **OPERATOR:** | Presence Hospitals PRV |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1400 West Park Avenue |

**CITY:** Urbana **COUNTY:** Champaign County

## Patients by Race

| | |
|---|---|
| White | 80.8% |
| Black | 15.8% |
| American Indian | 0.1% |
| Asian | 0.7% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.0% |
| Not Hispanic or Latino: | 98.5% |
| Unknown: | 0.5% |

| | |
|---|---|
| IDPH Number: | 4861 |
| HPA | D-01 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 110 | 95 | 66 | 4,359 | 15,814 | 2,013 | 4.1 | 48.8 | 44.4 | 51.4 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *541* | *1,529* | | | | | |
| *45-64 Years* | | | | *1,358* | *4,738* | | | | | |
| *65-74 Years* | | | | *991* | *3,672* | | | | | |
| *75 Years +* | | | | *1,469* | *5,875* | | | | | |
| **Pediatric** | 6 | 4 | 2 | 24 | 43 | 44 | 3.6 | 0.2 | 4.0 | 6.0 |
| **Intensive Care** | 15 | 14 | 14 | 1,233 | 3,161 | 18 | 2.6 | 8.7 | 58.1 | 62.2 |
| *Direct Admission* | | | | *760* | *1,948* | | | | | |
| *Transfers* | | | | *473* | *1,213* | | | | | |
| **Obstetric/Gynecology** | 24 | 22 | 20 | 924 | 2,207 | 86 | 2.5 | 6.3 | 26.2 | 28.6 |
| *Maternity* | | | | *859* | *2,062* | | | | | |
| *Clean Gynecology* | | | | *65* | *145* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 30 | 25 | 20 | 919 | 4,256 | 0 | 4.6 | 11.7 | 38.9 | 46.6 |
| **Rehabilitation** | 25 | 21 | 18 | 400 | 4,111 | 0 | 10.3 | 11.3 | 45.1 | 53.6 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **210** | | | **7,386** | **29,592** | **2,161** | **4.3** | **87.0** | **41.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **48.4%** | **13.4%** | **1.7%** | **29.8%** | **3.4%** | **3.2%** | |
| | 3577 | 989 | 129 | 2204 | 249 | 238 | **7,386** |
| **Outpatients** | **33.0%** | **18.0%** | **1.0%** | **35.2%** | **11.4%** | **1.4%** | |
| | 61120 | 33379 | 1772 | 65274 | 21137 | 2550 | **185,232** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **44.3%** | **5.4%** | **0.4%** | **41.4%** | **8.5%** | **100.0%** | |
| | 29,237,032 | 3,562,206 | 269,763 | 27,332,864 | 5,607,356 | 66,009,221 | 2,306,064 |
| **Outpatient Revenue ( $)** | **15.7%** | **3.0%** | **0.6%** | **70.2%** | **10.5%** | **100.0%** | |
| | 10,439,873 | 2,004,178 | 394,269 | 46,767,146 | 7,001,386 | 66,606,852 | 2,449,794 |

***Total Charity Care Expense***
**4,755,858**

***Total Charity Care as % of Net Revenue***
**3.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 801 |
| Number of Live Births: | 795 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 6 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 244 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 1,236 | 0 | 794 |
| Total Newborn Patient Days | | | **2,030** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 172,508 |
| Outpatient Studies | 157,156 |
| Studies Performed Under Contract | 43,153 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 259 | 47 | 855 | 85 | 940 | 3.3 | 1.8 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 12 | 12 | 349 | 986 | 852 | 1483 | 2335 | 2.4 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 51 | 34 | 199 | 82 | 281 | 3.9 | 2.4 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 61 | 486 | 189 | 778 | 967 | 3.1 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 14 | 61 | 39 | 140 | 179 | 2.8 | 2.3 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 685 | 0 | 548 | 548 | 0.0 | 0.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 432 | 621 | 1296 | 869 | 2165 | 3.0 | 1.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 25 | 761 | 30 | 685 | 715 | 1.2 | 0.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 1 | 9 | 4 | 16 | 20 | 4.0 | 1.8 |
| Podiatry | 0 | 0 | 0 | 0 | 95 | 345 | 219 | 518 | 737 | 2.3 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 63 | 13 | 139 | 20 | 159 | 2.2 | 1.5 |
| Urology | 0 | 0 | 0 | 0 | 105 | 490 | 294 | 490 | 784 | 2.8 | 1.0 |
| **Totals** | **0** | **0** | **12** | **12** | **1455** | **4538** | **4116** | **5714** | **9830** | **2.8** | **1.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 449 | 3951 | 243 | 2093 | 2336 | 0.5 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 20 |
| Persons Treated by Emergency Services: | | 26,590 |
| Patients Admitted from Emergency: | | 3,692 |
| Total ED Visits (Emergency+Trauma): | | **26,590** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **185,232** |
| Outpatient Visits at the Hospital/ Campus: | 185,232 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 3 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,302** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 713 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 260 |
| EP Catheterizations (15+) | 329 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **86** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 86 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 79 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 16 | 0 | 9,275 | 13,466 | 0 |
| *Nuclear Medicine* | 3 | 0 | 305 | 792 | 0 |
| *Mammography* | 4 | 0 | 0 | 2,051 | 0 |
| *Ultrasound* | 4 | 0 | 1,805 | 2,738 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 10 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 2,714 | 5,924 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 990 | 1,233 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 140 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | John D Baird |
| **ADMINSTRATOR PHONE** | 773-792-5153 |
| **OWNERSHIP:** | Presence Holy Family Medical Center |
| **OPERATOR:** | Presence Holy Family Medical Center |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | Long-Term Acute Care Hospital (LTACH) |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 100 North River Road |

**CITY:** Des Plaines **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 61.6% |
| Black | 4.5% |
| American Indian | 0.3% |
| Asian | 2.7% |
| Hawaiian/ Pacific | 0.3% |
| Unknown | 30.6% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 6.5% |
| Not Hispanic or Latino: | 83.8% |
| Unknown: | 9.7% |

| | |
|---|---|
| IDPH Number: | 1008 |
| HPA | A-07 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 59 | 23 | 13 | 597 | 2,259 | 0 | 3.8 | 6.2 | 10.5 | 26.9 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *337* | *1,189* | | | | | |
| *45-64 Years* | | | | *240* | *945* | | | | | |
| *65-74 Years* | | | | *17* | *69* | | | | | |
| *75 Years +* | | | | *3* | *56* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 129 | 105 | 99 | 823 | 30729 | 0 | 37.3 | 84.2 | 65.3 | 80.2 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **188** | | | **1,420** | **32,988** | **0** | **23.2** | **90.4** | **48.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **44.4%** | **2.7%** | **0.0%** | **50.2%** | **1.8%** | **0.8%** | |
| | 631 | 39 | 0 | 713 | 26 | 11 | **1,420** |
| **Outpatients** | **23.2%** | **19.0%** | **0.0%** | **51.7%** | **6.1%** | **0.1%** | |
| | 7913 | 6499 | 6 | 17662 | 2074 | 27 | **34,181** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **74.8%** | **8.3%** | **0.0%** | **13.1%** | **3.8%** | **100.0%** | |
| | 38,546,472 | 4,258,943 | 0 | 6,751,181 | 1,955,563 | 51,512,159 | 706,227 |
| **Outpatient Revenue ( $)** | **15.5%** | **2.3%** | **0.0%** | **80.5%** | **1.6%** | **100.0%** | |
| | 2,803,667 | 419,195 | 0 | 14,511,828 | 296,769 | 18,031,459 | 140,607 |

***Total Charity Care Expense***
**846,834**

***Total Charity Care as % of Net Revenue***
**1.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 126,197 |
| Outpatient Studies | 39,378 |
| Studies Performed Under Contract | 6,358 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 88 | 277 | 88 | 305 | 393 | 1.0 | 1.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 74 | 5 | 59 | 3 | 62 | 0.8 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 6 | 6 | 0.0 | 0.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 2 | 2 | 0 | 662 | 0 | 463 | 463 | 0.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 5 | 20 | 7 | 42 | 49 | 1.4 | 2.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 14 | 8 | 14 | 12 | 26 | 1.0 | 1.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 252 | 0 | 731 | 731 | 0.0 | 2.9 |
| Podiatry | 0 | 0 | 0 | 0 | 6 | 131 | 8 | 236 | 244 | 1.3 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 3 | 7 | 2 | 10 | 12 | 0.7 | 1.4 |
| **Totals** | **0** | **0** | **5** | **5** | **190** | **1370** | **178** | **1808** | **1986** | **0.9** | **1.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 7 | 793 | 4 | 555 | 559 | 0.6 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 52 | 0 | 16 | 16 | 0.0 | 0.3 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 0 | 6 | 0 | 3 | 3 | 0.0 | 0.5 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **34,181** |
| Outpatient Visits at the Hospital/ Campus: | 34,181 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 7 | 0 | 6,107 | 3,354 | 0 |
| *Nuclear Medicine* | 1 | 0 | 51 | 148 | 0 |
| *Mammography* | 2 | 0 | 0 | 3,438 | 0 |
| *Ultrasound* | 3 | 0 | 821 | 2,386 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 1,470 | 557 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 0 | 494 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Mike Brown |
| **ADMINSTRATOR PHONE** | 847-888-5474 |
| **OWNERSHIP:** | Presence Health Network |
| **OPERATOR:** | Presence Health Network |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1325 North Highland Avenue **CITY:** Aurora **COUNTY:** Kane County |

## Patients by Race

| | |
|---|---|
| White | 64.7% |
| Black | 11.7% |
| American Indian | 0.2% |
| Asian | 0.9% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 22.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 22.1% |
| Not Hispanic or Latino: | 76.3% |
| Unknown: | 1.6% |

| | |
|---|---|
| IDPH Number: | 4903 |
| HPA | A-12 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 150 | 122 | 122 | 5,047 | 21,356 | 3,326 | 4.9 | 67.6 | 45.1 | 55.4 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *788* | *2,881* | | | | | |
| *45-64 Years* | | | | *1,664* | *6,887* | | | | | |
| *65-74 Years* | | | | *1,073* | *4,187* | | | | | |
| *75 Years +* | | | | *1,522* | *7,401* | | | | | |
| **Pediatric** | 16 | 16 | 12 | 218 | 514 | 618 | 5.2 | 3.1 | 19.4 | 19.4 |
| **Intensive Care** | 16 | 16 | 16 | 1,097 | 3,243 | 84 | 3.0 | 9.1 | 57.0 | 57.0 |
| *Direct Admission* | | | | *836* | *2,381* | | | | | |
| *Transfers* | | | | *261* | *862* | | | | | |
| **Obstetric/Gynecology** | 16 | 16 | 0 | 578 | 1,345 | 96 | 2.5 | 3.9 | 24.7 | 24.7 |
| *Maternity* | | | | *524* | *1,206* | | | | | |
| *Clean Gynecology* | | | | *54* | *139* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 95 | 72 | 63 | 2,739 | 16,823 | 0 | 6.1 | 46.1 | 48.5 | 64.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **293** | | | **9,418** | **43,281** | **4,124** | **5.0** | **129.9** | **44.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **41.3%** | **22.3%** | **0.7%** | **25.6%** | **5.8%** | **4.3%** | |
| | 3885 | 2102 | 69 | 2408 | 548 | 406 | **9,418** |
| **Outpatients** | **44.9%** | **20.0%** | **1.0%** | **27.8%** | **5.0%** | **1.3%** | |
| | 115713 | 51680 | 2572 | 71689 | 12770 | 3419 | **257,843** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **41.7%** | **29.0%** | **0.8%** | **25.7%** | **2.9%** | **100.0%** | |
| | 34,320,233 | 23,912,904 | 625,990 | 21,136,407 | 2,371,632 | 82,367,166 | 3,027,422 |
| **Outpatient Revenue ( $)** | **41.6%** | **13.2%** | **1.2%** | **41.9%** | **2.1%** | **100.0%** | |
| | 40,501,353 | 12,832,950 | 1,136,956 | 40,710,538 | 2,086,785 | 97,268,582 | 4,190,507 |

***Total Charity Care Expense***
**7,217,929**

***Total Charity Care as % of Net Revenue***
**4.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 433 |
| Number of Live Births: | 433 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 16 |
| C-Section Rooms: | 2 |
| CSections Performed: | 154 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 868 | 71 | 0 |
| Total Newborn Patient Days | | | **939** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 239,120 |
| Outpatient Studies | 148,720 |
| Studies Performed Under Contract | 1,598 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 112 | 65 | 182 | 85 | 267 | 1.6 | 1.3 |
| Dermatology | 0 | 0 | 0 | 0 | 12 | 16 | 10 | 11 | 21 | 0.8 | 0.7 |
| General | 0 | 0 | 10 | 10 | 578 | 870 | 1056 | 1118 | 2174 | 1.8 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 8 | 34 | 5 | 30 | 35 | 0.6 | 0.9 |
| Neurology | 0 | 0 | 0 | 0 | 12 | 19 | 11 | 3 | 14 | 0.9 | 0.2 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 75 | 148 | 166 | 179 | 345 | 2.2 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 1 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 346 | 466 | 800 | 833 | 1633 | 2.3 | 1.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 20 | 86 | 30 | 86 | 116 | 1.5 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 60 | 2 | 113 | 2 | 115 | 1.9 | 1.0 |
| Urology | 0 | 0 | 0 | 0 | 71 | 382 | 148 | 497 | 645 | 2.1 | 1.3 |
| **Totals** | **0** | **0** | **12** | **12** | **1294** | **2090** | **2521** | **2845** | **5366** | **1.9** | **1.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 19

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 609 | 1413 | 492 | 999 | 1491 | 0.8 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult and Ped |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 732 |
| Patients Admitted from Trauma | | 405 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 27 |
| Persons Treated by Emergency Services: | | 37,546 |
| Patients Admitted from Emergency: | | 7,042 |
| Total ED Visits (Emergency+Trauma): | | **38,278** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **257,843** |
| Outpatient Visits at the Hospital/ Campus: | 185,018 |
| Outpatient Visits Offsite/off campus | 72,825 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 3 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,523** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 929 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 355 |
| EP Catheterizations (15+) | 239 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **163** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 163 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 104 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 1 | 9,997 | 21,013 | 0 |
| *Nuclear Medicine* | 2 | 0 | 1,174 | 3,416 | 0 |
| *Mammography* | 2 | 0 | 12 | 2,784 | 0 |
| *Ultrasound* | 3 | 1 | 2,500 | 8,555 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 1 | 4,927 | 12,234 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 686 | 2,110 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 3 | 152 |
| *Linear Accelerator* | 0 | 2 | 4,589 |
| Image Guided Rad Therapy | | | 2,366 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 1 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | John D. Baird |
| **ADMINSTRATOR PHONE** | 773-282-7000 |
| **OWNERSHIP:** | Presence Our Lady of the Resurrection Medical Cent |
| **OPERATOR:** | Pesence Our Lady of the Resurrection Medical Cente |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 5645 West Addison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 51.9% |
| Black | 7.9% |
| American Indian | 0.0% |
| Asian | 2.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 38.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 25.7% |
| Not Hispanic or Latino: | 64.1% |
| Unknown: | 10.1% |

| | |
|---|---|
| IDPH Number: | 1719 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 213 | 193 | 118 | 5,387 | 25,626 | 4,248 | 5.5 | 81.8 | 38.4 | 42.4 |
| *0-14 Years* | | | | *28* | *50* | | | | | |
| *15-44 Years* | | | | *780* | *2,740* | | | | | |
| *45-64 Years* | | | | *1,675* | *7,693* | | | | | |
| *65-74 Years* | | | | *990* | *5,225* | | | | | |
| *75 Years +* | | | | *1,914* | *9,918* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 20 | 20 | 20 | 1,600 | 5,479 | 10 | 3.4 | 15.0 | 75.2 | 75.2 |
| *Direct Admission* | | | | *1,330* | *4,373* | | | | | |
| *Transfers* | | | | *270* | *1,106* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 66 | 56 | 46 | 1,062 | 13,399 | 0 | 12.6 | 36.7 | 55.6 | 65.6 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **299** | | | **7,779** | **44,504** | **4,258** | **6.3** | **133.6** | **44.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **59.3%** | **16.5%** | **0.0%** | **16.9%** | **3.1%** | **4.2%** | |
| | 4614 | 1287 | 0 | 1316 | 238 | 324 | **7,779** |
| **Outpatients** | **34.3%** | **27.4%** | **0.0%** | **26.5%** | **10.2%** | **1.6%** | |
| | 40554 | 32345 | 0 | 31351 | 12025 | 1886 | **118,161** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **72.5%** | **24.3%** | **0.0%** | **1.9%** | **1.3%** | **100.0%** | |
| | 52,340,342 | 17,534,670 | 0 | 1,345,662 | 972,398 | 72,193,072 | 2,630,774 |
| **Outpatient Revenue ( $)** | **56.6%** | **11.1%** | **0.0%** | **24.2%** | **8.2%** | **100.0%** | |
| | 20,074,303 | 3,926,837 | 0 | 8,581,492 | 2,905,835 | 35,488,467 | 1,762,892 |

***Total Charity Care Expense***
**4,393,666**

***Total Charity Care as % of Net Revenue***
**4.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1 |
| Number of Live Births: | 1 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 335,162 |
| Outpatient Studies | 228,326 |
| Studies Performed Under Contract | 4,010 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 92 | 9 | 164.09 | 11.54 | 175.63 | 1.8 | 1.3 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 8 | 8 | 651 | 397 | 1099.5 | 462.7 | 1562.2 | 1.7 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 103 | 16 | 259.5 | 27.3 | 286.8 | 2.5 | 1.7 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 90 | 176 | 151 | 190.5 | 341.5 | 1.7 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 644 | 0 | 363 | 363 | 0.0 | 0.6 |
| Orthopedic | 0 | 0 | 0 | 0 | 283 | 177 | 497.4 | 222 | 719.4 | 1.8 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 7 | 169 | 14.6 | 158.5 | 173.1 | 2.1 | 0.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 9 | 50 | 9.3 | 57.6 | 66.9 | 1.0 | 1.2 |
| Podiatry | 0 | 0 | 0 | 0 | 47 | 51 | 56.6 | 36.5 | 93.1 | 1.2 | 0.7 |
| Thoracic | 0 | 0 | 0 | 0 | 37 | 6 | 66.4 | 6.5 | 72.9 | 1.8 | 1.1 |
| Urology | 0 | 0 | 1 | 1 | 159 | 208 | 228.1 | 132.6 | 360.7 | 1.4 | 0.6 |
| **Totals** | **0** | **0** | **9** | **9** | **1478** | **1903** | **2546.49** | **1668.74** | **4215.23** | **1.7** | **0.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 19

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 1 | 1 | 0 | 2 | 805 | 1583 | 908 | 1748 | 2656 | 1.1 | 1.1 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 1 | 0 | 1 | 0 | 798 | 0 | 399 | 399 | 0.0 | 0.5 |
| Cystoscopy | 0 | 0 | 1 | 1 | 159 | 208 | 228 | 133 | 361 | 1.4 | 0.6 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Local Procedur | 0 | 1 | 0 | 1 | 0 | 22 | 0 | 12 | 12 | 0.0 | 0.5 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 27 |
| Persons Treated by Emergency Services: | | 45,085 |
| Patients Admitted from Emergency: | | 5,795 |
| Total ED Visits (Emergency+Trauma): | | **45,085** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **118,161** |
| Outpatient Visits at the Hospital/ Campus: | 118,161 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **554** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 414 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 140 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 7 | 0 | 13,750 | 26,648 | 0 |
| *Nuclear Medicine* | 2 | 0 | 638 | 1,181 | 0 |
| *Mammography* | 2 | 0 | 5 | 4,144 | 0 |
| *Ultrasound* | 4 | 0 | 3,442 | 7,111 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 280 | 149 | 0 |
| *Interventional Angiography* | | | 46 | 19 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 3,872 | 10,596 | 0 |
| *Magnetic Resonance Imaging* | 1 | 1 | 928 | 1,913 | 14 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | John D. Baird |
| **ADMINSTRATOR PHONE** | 773-774-8000 |
| **OWNERSHIP:** | Presence Resurrection Medical Center |
| **OPERATOR:** | Presence Resurrection Medical Center |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 7435 West Talcott Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 84.5% |
| Black | 1.6% |
| American Indian | 0.1% |
| Asian | 2.0% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 11.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 5.4% |
| Not Hispanic or Latino: | 76.0% |
| Unknown: | 18.6% |

| | |
|---|---|
| IDPH Number: | 1974 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 214 | 167 | 156 | 7,727 | 41,221 | 5,557 | 6.1 | 128.2 | 59.9 | 76.7 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *601* | *2,167* | | | | | |
| *45-64 Years* | | | | *1,683* | *8,384* | | | | | |
| *65-74 Years* | | | | *1,417* | *7,908* | | | | | |
| *75 Years +* | | | | *4,026* | *22,762* | | | | | |
| **Pediatric** | 17 | 16 | 5 | 131 | 254 | 53 | 2.3 | 0.8 | 4.9 | 5.3 |
| **Intensive Care** | 41 | 34 | 30 | 2,779 | 8,668 | 0 | 3.1 | 23.7 | 57.9 | 69.8 |
| *Direct Admission* | | | | *2,217* | *6,846* | | | | | |
| *Transfers* | | | | *562* | *1,822* | | | | | |
| **Obstetric/Gynecology** | 17 | 17 | 15 | 1,219 | 2,894 | 73 | 2.4 | 8.1 | 47.8 | 47.8 |
| *Maternity* | | | | *991* | *2,532* | | | | | |
| *Clean Gynecology* | | | | *228* | *362* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 65 | 65 | 54 | 1,205 | 14,961 | 0 | 12.4 | 41.0 | 63.1 | 63.1 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **354** | | | **12,499** | **67,998** | **5,683** | **5.9** | **201.9** | **57.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **63.2%** | **8.7%** | **0.0%** | **25.1%** | **1.2%** | **1.8%** | |
| | 7894 | 1084 | 0 | 3137 | 154 | 230 | **12,499** |
| **Outpatients** | **32.6%** | **16.8%** | **0.0%** | **42.0%** | **7.8%** | **0.8%** | |
| | 58943 | 30337 | 0 | 75771 | 14075 | 1452 | **180,578** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **86.3%** | **6.6%** | **0.0%** | **6.7%** | **0.4%** | **100.0%** | |
| | 140,339,553 | 10,730,688 | 0 | 10,889,899 | 676,594 | 162,636,734 | 2,516,860 |
| **Outpatient Revenue ( $)** | **56.6%** | **11.1%** | **0.0%** | **24.2%** | **8.2%** | **100.0%** | |
| | 20,074,303 | 3,926,837 | 0 | 8,581,492 | 2,905,835 | 35,488,467 | 1,577,694 |

***Total Charity Care Expense*** **4,094,554**

***Total Charity Care as % of Net Revenue*** **2.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,012 |
| Number of Live Births: | 1,009 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 17 |
| C-Section Rooms: | 2 |
| CSections Performed: | 372 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 1,868 | 1,421 | 64 |
| Total Newborn Patient Days | | | **3,353** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 642,553 |
| Outpatient Studies | 308,646 |
| Studies Performed Under Contract | 91,315 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 457 | 125 | 1657 | 184 | 1841 | 3.6 | 1.5 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 9 | 9 | 945 | 1047 | 1734 | 1179 | 2913 | 1.8 | 1.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 3 | 0.0 | 1.5 |
| Neurology | 0 | 0 | 0 | 0 | 303 | 96 | 755 | 176 | 931 | 2.5 | 1.8 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 241 | 473 | 706 | 543 | 1249 | 2.9 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 7 | 16 | 26 | 50 | 76 | 3.7 | 3.1 |
| Ophthalmology | 0 | 0 | 2 | 2 | 2 | 634 | 4 | 503 | 507 | 2.0 | 0.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 842 | 617 | 1428 | 826 | 2254 | 1.7 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 81 | 449 | 152 | 471 | 623 | 1.9 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 18 | 97 | 160 | 160 | 320 | 8.9 | 1.6 |
| Podiatry | 0 | 0 | 0 | 0 | 19 | 91 | 24 | 164 | 188 | 1.3 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 82 | 5 | 198 | 13 | 211 | 2.4 | 2.6 |
| Urology | 0 | 0 | 1 | 1 | 253 | 763 | 364 | 543 | 907 | 1.4 | 0.7 |
| **Totals** | **0** | **0** | **14** | **14** | **3250** | **4415** | **7208** | **4815** | **12023** | **2.2** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 1435 | 3265 | 1465 | 2731 | 4196 | 1.0 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 5 | 5 | 40 | 830 | 22 | 410 | 432 | 0.6 | 0.5 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 21 |
| Persons Treated by Emergency Services: | | 38,184 |
| Patients Admitted from Emergency: | | 8,169 |
| Total ED Visits (Emergency+Trauma): | | **38,184** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **180,578** |
| Outpatient Visits at the Hospital/ Campus: | 180,578 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **4** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,523** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,534 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 493 |
| EP Catheterizations (15+) | 496 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **157** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 157 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 125 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 9 | 0 | 28,927 | 26,369 | 0 |
| *Nuclear Medicine* | 4 | 0 | 1,198 | 2,723 | 0 |
| *Mammography* | 2 | 0 | 2 | 17,311 | 0 |
| *Ultrasound* | 10 | 0 | 4,853 | 12,035 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 111 | 56 | 0 |
| *Interventional Angiography* | | | 3,458 | 1,223 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 7 | 778 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 7,928 | 12,712 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 1,490 | 4,772 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 2 | 0 | 4,027 |
| Image Guided Rad Therapy | | | 1,427 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 1 | 118 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Roberta Luskin-Hawk |
| **ADMINSTRATOR PHONE** | 773-665-3972 |
| **OWNERSHIP:** | Presence Saint Francis Hospital |
| **OPERATOR:** | Presence Saint Francis Hospital |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 355 Ridge Avenue |

**CITY:** Evanston **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 46.1% |
| Black | 26.2% |
| American Indian | 0.3% |
| Asian | 5.8% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 21.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 7.3% |
| Not Hispanic or Latino: | 59.9% |
| Unknown: | 32.9% |

| | |
|---|---|
| IDPH Number: | 2402 |
| HPA | A-08 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 206 | 162 | 162 | 4,824 | 23,283 | 5,681 | 6.0 | 79.4 | 38.5 | 49.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *734* | *2,483* | | | | | |
| *45-64 Years* | | | | *1,577* | *7,558* | | | | | |
| *65-74 Years* | | | | *880* | *4,396* | | | | | |
| *75 Years +* | | | | *1,633* | *8,846* | | | | | |
| **Pediatric** | 0 | 12 | 6 | 62 | 147 | 60 | 3.3 | 0.6 | 0.0 | 4.7 |
| **Intensive Care** | 35 | 35 | 32 | 2,070 | 7,031 | 101 | 3.4 | 19.5 | 55.8 | 55.8 |
| *Direct Admission* | | | | *1,740* | *5,906* | | | | | |
| *Transfers* | | | | *330* | *1,125* | | | | | |
| **Obstetric/Gynecology** | 18 | 12 | 12 | 847 | 2,139 | 75 | 2.6 | 6.1 | 33.7 | 50.5 |
| *Maternity* | | | | *732* | *1,974* | | | | | |
| *Clean Gynecology* | | | | *115* | *165* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **259** | | | **7,473** | **32,600** | **5,917** | **5.2** | **105.5** | **40.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **51.3%** | **22.1%** | **0.0%** | **21.7%** | **2.7%** | **2.3%** | |
| | 3830 | 1653 | 0 | 1620 | 199 | 171 | **7,473** |
| **Outpatients** | **33.3%** | **22.1%** | **0.0%** | **35.6%** | **7.6%** | **1.5%** | |
| | 34546 | 22916 | 0 | 36957 | 7893 | 1531 | **103,843** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **72.9%** | **12.5%** | **0.0%** | **13.9%** | **0.7%** | **100.0%** | |
| | 72,397,247 | 12,428,088 | 0 | 13,773,270 | 679,793 | 99,278,398 | 3,908,473 |
| **Outpatient Revenue ( $)** | **48.8%** | **1.2%** | **0.0%** | **48.2%** | **1.9%** | **100.0%** | |
| | 19,723,027 | 469,352 | 0 | 19,493,713 | 750,997 | 40,437,089 | 2,605,356 |

***Total Charity Care Expense*** **6,513,829**

***Total Charity Care as % of Net Revenue*** **4.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 743 |
| Number of Live Births: | 732 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 18 |
| C-Section Rooms: | 2 |
| CSections Performed: | 190 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 1,228 | 1,316 | 0 |
| Total Newborn Patient Days | | | **2,544** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 290,355 |
| Outpatient Studies | 139,695 |
| Studies Performed Under Contract | 4,952 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 107 | 6 | 403 | 8 | 411 | 3.8 | 1.3 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 923 | 531 | 1887 | 635 | 2522 | 2.0 | 1.2 |
| Gastroenterology | 0 | 0 | 2 | 2 | 89 | 197 | 91 | 236 | 327 | 1.0 | 1.2 |
| Neurology | 0 | 0 | 1 | 1 | 86 | 2 | 329 | 2 | 331 | 3.8 | 1.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 160 | 228 | 473 | 253 | 726 | 3.0 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 8 | 0 | 26 | 0 | 26 | 3.3 | 0.0 |
| Ophthalmology | 0 | 0 | 2 | 2 | 10 | 701 | 15 | 473 | 488 | 1.5 | 0.7 |
| Orthopedic | 0 | 0 | 2 | 2 | 581 | 722 | 1367 | 957 | 2324 | 2.4 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 35 | 184 | 93 | 219 | 312 | 2.7 | 1.2 |
| Plastic Surgery | 0 | 0 | 1 | 1 | 20 | 23 | 61 | 48 | 109 | 3.1 | 2.1 |
| Podiatry | 0 | 0 | 0 | 0 | 13 | 139 | 21 | 208 | 229 | 1.6 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 16 | 9 | 12 | 6 | 18 | 0.8 | 0.7 |
| Urology | 0 | 0 | 1 | 1 | 116 | 123 | 178 | 104 | 282 | 1.5 | 0.8 |
| **Totals** | **0** | **0** | **14** | **14** | **2164** | **2865** | **4956** | **3149** | **8105** | **2.3** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 32

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 798 | 1927 | 580 | 1528 | 2108 | 0.7 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 90 | 88 | 109 | 54 | 163 | 1.2 | 0.6 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| ROBOTIC | 0 | 0 | 1 | 1 | 13 | 0 | 54 | 0 | 54 | 4.2 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | Adult | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 2 |
| Number of Trauma Visits: | | 629 |
| Patients Admitted from Trauma | | 528 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 20 |
| Persons Treated by Emergency Services: | | 35,009 |
| Patients Admitted from Emergency: | | 5,355 |
| Total ED Visits (Emergency+Trauma): | | **35,638** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **103,843** |
| Outpatient Visits at the Hospital/ Campus: | 103,843 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,056** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 835 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 208 |
| EP Catheterizations (15+) | 13 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **99** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 99 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 42 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 18,205 | 27,375 | 0 |
| *Nuclear Medicine* | 3 | 0 | 504 | 1,825 | 0 |
| *Mammography* | 3 | 0 | 0 | 7,908 | 0 |
| *Ultrasound* | 2 | 0 | 730 | 6,904 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 31 | 49 | 0 |
| *Interventional Angiography* | | | 29 | 34 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 261 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 1,825 | 9,125 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 1,095 | 4,015 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 127 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 66 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Michael L. Brown |
| **ADMINSTRATOR PHONE** | 847-888-5474 |
| **OWNERSHIP:** | Presence Health Network |
| **OPERATOR:** | Presence Health Network |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 77 North Airlite Street |

**CITY:** Elgin **COUNTY:** Kane County

## Patients by Race

| | |
|---|---|
| White | 78.2% |
| Black | 7.1% |
| American Indian | 0.1% |
| Asian | 1.6% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 12.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 8.9% |
| Not Hispanic or Latino: | 83.8% |
| Unknown: | 7.3% |

| | |
|---|---|
| IDPH Number: | 4887 |
| HPA | A-11 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 99 | 99 | 89 | 3,832 | 17,740 | 2,158 | 5.2 | 54.5 | 55.1 | 55.1 |
| *0-14 Years* | | | | *13* | *31* | | | | | |
| *15-44 Years* | | | | *416* | *1,605* | | | | | |
| *45-64 Years* | | | | *1,285* | *5,758* | | | | | |
| *65-74 Years* | | | | *769* | *3,982* | | | | | |
| *75 Years +* | | | | *1,349* | *6,364* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 15 | 15 | 15 | 859 | 2,607 | 0 | 3.0 | 7.1 | 47.6 | 47.6 |
| *Direct Admission* | | | | *698* | *1,916* | | | | | |
| *Transfers* | | | | *161* | *691* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 30 | 30 | 26 | 1,249 | 6,761 | 0 | 5.4 | 18.5 | 61.7 | 61.7 |
| **Rehabilitation** | 40 | 40 | 40 | 1,222 | 13,717 | 0 | 11.2 | 37.6 | 94.0 | 94.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **184** | | | **7,001** | **40,825** | **2,158** | **6.1** | **117.8** | **64.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **55.8%** | **9.1%** | **0.2%** | **30.4%** | **1.6%** | **2.9%** | |
| | 3909 | 634 | 17 | 2128 | 112 | 201 | **7,001** |
| **Outpatients** | **34.2%** | **14.4%** | **0.9%** | **37.9%** | **11.7%** | **0.8%** | |
| | 51113 | 21599 | 1391 | 56724 | 17556 | 1212 | **149,595** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **58.0%** | **12.9%** | **0.2%** | **28.8%** | **0.1%** | **100.0%** | |
| | 45,992,043 | 10,201,627 | 190,174 | 22,808,125 | 47,276 | 79,239,245 | 1,985,632 |
| **Outpatient Revenue ( $)** | **35.7%** | **3.1%** | **0.9%** | **60.3%** | **0.0%** | **100.0%** | |
| | 19,301,040 | 1,664,464 | 502,490 | 32,563,163 | 0 | 54,031,157 | 2,128,029 |

***Total Charity Care Expense*** **4,113,661**

***Total Charity Care as % of Net Revenue*** **3.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 178,474 |
| Outpatient Studies | 139,351 |
| Studies Performed Under Contract | 1,942 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 96 | 8 | 232 | 66 | 298 | 2.4 | 8.3 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 9 | 9 | 567 | 566 | 939 | 389 | 1328 | 1.7 | 0.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 554 | 1152 | 257 | 644 | 901 | 0.5 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 35 | 10 | 109 | 12 | 121 | 3.1 | 1.2 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 18 | 11 | 41 | 8 | 49 | 2.3 | 0.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 1 | 467 | 1 | 309 | 310 | 1.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 536 | 355 | 1301 | 427 | 1728 | 2.4 | 1.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 12 | 50 | 41 | 108 | 149 | 3.4 | 2.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 40 | 85 | 92 | 121 | 213 | 2.3 | 1.4 |
| Podiatry | 0 | 0 | 0 | 0 | 29 | 68 | 22 | 83 | 105 | 0.8 | 1.2 |
| Thoracic | 0 | 0 | 0 | 0 | 53 | 12 | 256 | 105 | 361 | 4.8 | 8.8 |
| Urology | 0 | 0 | 1 | 1 | 118 | 527 | 143 | 356 | 499 | 1.2 | 0.7 |
| **Totals** | **0** | **0** | **10** | **10** | **2060** | **3311** | **3435** | **2628** | **6063** | **1.7** | **0.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 22

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 17 | 22 | 11 | 17 | 28 | 0.6 | 0.8 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 3,343 |
| Patients Admitted from Trauma | | 308 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 20 |
| Persons Treated by Emergency Services: | | 26,744 |
| Patients Admitted from Emergency: | | 4,004 |
| Total ED Visits (Emergency+Trauma): | | **30,087** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **149,595** |
| Outpatient Visits at the Hospital/ Campus: | 148,466 |
| Outpatient Visits Offsite/off campus | 1,129 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **4** |
| Cath Labs used for Angiography procedures | 3 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **482** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 270 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 111 |
| EP Catheterizations (15+) | 101 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **50** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 50 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 50 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Examinations Outpt | Examinations Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 9,803 | 17,325 | 0 |
| *Nuclear Medicine* | 3 | 0 | 599 | 2,108 | 0 |
| *Mammography* | 2 | 0 | 9 | 5,782 | 0 |
| *Ultrasound* | 5 | 0 | 1,940 | 6,534 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 712 | 714 | 0 |
| *Interventional Angiography* | | | 557 | 447 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 3 | 182 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 5,132 | 15,617 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 658 | 1,828 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 72 |
| *Linear Accelerator* | 2 | 0 | 2,613 |
| Image Guided Rad Therapy | | | 1,075 |
| Intensity Modulated Rad Thrpy | | | 923 |
| High Dose Brachytherapy | 1 | 0 | 134 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Roberta Luskin-Hawk |
| **ADMINSTRATOR PHONE** | 773-665-3972 |
| **OWNERSHIP:** | Presence St. Joseph Hospital |
| **OPERATOR:** | Presence St. Joseph Hospital |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2900 North Lake Shore Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 57.3% |
| Black | 18.9% |
| American Indian | 0.1% |
| Asian | 4.5% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 19.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 8.5% |
| Not Hispanic or Latino: | 57.5% |
| Unknown: | 34.0% |

| | |
|---|---|
| IDPH Number: | 5181 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 208 | 186 | 186 | 6,616 | 34,582 | 4,013 | 5.8 | 105.7 | 50.8 | 56.8 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,823* | *9,894* | | | | | |
| *45-64 Years* | | | | *2,088* | *11,177* | | | | | |
| *65-74 Years* | | | | *956* | *4,824* | | | | | |
| *75 Years +* | | | | *1,749* | *8,687* | | | | | |
| **Pediatric** | 11 | 7 | 7 | 133 | 413 | 130 | 4.1 | 1.5 | 13.5 | 21.3 |
| **Intensive Care** | 21 | 19 | 19 | 1,003 | 3,218 | 19 | 3.2 | 8.9 | 42.2 | 46.7 |
| *Direct Admission* | | | | *769* | *2,355* | | | | | |
| *Transfers* | | | | *234* | *863* | | | | | |
| **Obstetric/Gynecology** | 23 | 23 | 23 | 1,530 | 3,930 | 118 | 2.6 | 11.1 | 48.2 | 48.2 |
| *Maternity* | | | | *1,449* | *3,766* | | | | | |
| *Clean Gynecology* | | | | *81* | *164* | | | | | |
| **Neonatal** | 15 | 15 | 15 | 23 | 1,748 | 0 | 76.0 | 4.8 | 31.9 | 31.9 |
| **Long Term Care** | 26 | 26 | 20 | 669 | 5,506 | 0 | 8.2 | 15.1 | 58.0 | 58.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 34 | 34 | 34 | 1,277 | 8,288 | 0 | 6.5 | 22.7 | 66.8 | 66.8 |
| **Rehabilitation** | 23 | 23 | 17 | 243 | 2,609 | 0 | 10.7 | 7.1 | 31.1 | 31.1 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **361** | | | **11,260** | **60,294** | **4,280** | **5.7** | **176.9** | **49.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **40.2%** | **15.5%** | **0.0%** | **41.5%** | **1.7%** | **1.2%** | |
| | 4522 | 1742 | 0 | 4669 | 187 | 140 | **11,260** |
| **Outpatients** | **26.4%** | **15.1%** | **0.0%** | **54.0%** | **3.5%** | **1.0%** | |
| | 51678 | 29487 | 0 | 105698 | 6931 | 1918 | **195,712** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **54.7%** | **11.4%** | **0.0%** | **33.6%** | **0.2%** | **100.0%** | |
| | 74,508,011 | 15,570,128 | 0 | 45,833,673 | 307,544 | 136,219,356 | 1,263,523 |
| **Outpatient Revenue ( $)** | **41.5%** | **2.6%** | **0.0%** | **55.5%** | **0.4%** | **100.0%** | |
| | 24,755,060 | 1,562,677 | 0 | 33,149,788 | 231,604 | 59,699,129 | 841,988 |

***Total Charity Care Expense*** **2,105,511**

***Total Charity Care as % of Net Revenue*** **1.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,480 |
| Number of Live Births: | 1,474 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 1 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 17 |
| C-Section Rooms: | 2 |
| CSections Performed: | 529 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 2,422 | 630 | 0 |
| Total Newborn Patient Days | | | **3,052** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 390,776 |
| Outpatient Studies | 149,572 |
| Studies Performed Under Contract | 4,952 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 150 | 125 | 594 | 188 | 782 | 4.0 | 1.5 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 10 | 10 | 597 | 692 | 1290 | 859 | 2149 | 2.2 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 24 | 2 | 17 | 2 | 19 | 0.7 | 1.0 |
| Neurology | 0 | 0 | 0 | 0 | 106 | 12 | 273 | 22 | 295 | 2.6 | 1.8 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 253 | 394 | 846 | 458 | 1304 | 3.3 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 7 | 1067 | 12 | 853 | 865 | 1.7 | 0.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 392 | 760 | 840 | 993 | 1833 | 2.1 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 42 | 424 | 39 | 370 | 409 | 0.9 | 0.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 133 | 260 | 647 | 709 | 1356 | 4.9 | 2.7 |
| Podiatry | 0 | 0 | 0 | 0 | 63 | 338 | 127 | 461 | 588 | 2.0 | 1.4 |
| Thoracic | 0 | 0 | 0 | 0 | 69 | 20 | 118 | 16 | 134 | 1.7 | 0.8 |
| Urology | 0 | 0 | 1 | 1 | 132 | 253 | 256 | 249 | 505 | 1.9 | 1.0 |
| **Totals** | **0** | **0** | **12** | **12** | **1968** | **4347** | **5059** | **5180** | **10239** | **2.6** | **1.2** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 9

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 843 | 3339 | 679 | 2546 | 3225 | 0.8 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 2 | 90 | 5 | 177 | 182 | 2.5 | 2.0 |
| Pain Management | 0 | 0 | 1 | 1 | 152 | 849 | 101 | 423 | 524 | 0.7 | 0.5 |
| Cystoscopy | 0 | 0 | 1 | 1 | 107 | 170 | 143 | 184 | 327 | 1.3 | 1.1 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 19 |
| Persons Treated by Emergency Services: | | 19,692 |
| Patients Admitted from Emergency: | | 4,766 |
| Total ED Visits (Emergency+Trauma): | | **19,692** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **195,712** |
| Outpatient Visits at the Hospital/ Campus: | 168,105 |
| Outpatient Visits Offsite/off campus | 27,607 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **739** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 415 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 288 |
| EP Catheterizations (15+) | 36 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **68** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 68 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 44 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 17 | 0 | 12,395 | 16,703 | 0 |
| *Nuclear Medicine* | 4 | 0 | 394 | 1,061 | 0 |
| *Mammography* | 3 | 0 | 0 | 8,142 | 0 |
| *Ultrasound* | 7 | 0 | 2,765 | 10,407 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 494 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 3,215 | 5,611 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 1,455 | 3,055 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 3,024 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 1 | 0 | 847 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Beth Hughes |
| **ADMINSTRATOR PHONE** | 815-773-7790 |
| **OWNERSHIP:** | Presence Health Network |
| **OPERATOR:** | Presence Health Network |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 333 North Madison Street **CITY:** Joliet **COUNTY:** Will County |

## Patients by Race

| | |
|---|---|
| White | 75.5% |
| Black | 15.2% |
| American Indian | 0.0% |
| Asian | 0.7% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 8.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 99.5% |
| Unknown: | 0.4% |

| | |
|---|---|
| IDPH Number: | 4838 |
| HPA | A-13 |
| HSA | 9 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 319 | 282 | 243 | 15,581 | 65,946 | 10,574 | 4.9 | 209.6 | 65.7 | 74.3 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *3,759* | *11,441* | | | | | |
| *45-64 Years* | | | | *4,506* | *18,493* | | | | | |
| *65-74 Years* | | | | *2,711* | *13,148* | | | | | |
| *75 Years +* | | | | *4,605* | *22,864* | | | | | |
| **Pediatric** | 13 | 13 | 11 | 488 | 1,067 | 694 | 3.6 | 4.8 | 37.1 | 37.1 |
| **Intensive Care** | 52 | 52 | 52 | 4,903 | 15,967 | 43 | 3.3 | 43.9 | 84.4 | 84.4 |
| *Direct Admission* | | | | *2,995* | *15,967* | | | | | |
| *Transfers* | | | | *1,908* | *0* | | | | | |
| **Obstetric/Gynecology** | 33 | 33 | 33 | 1,728 | 4,382 | 236 | 2.7 | 12.7 | 38.3 | 38.3 |
| *Maternity* | | | | *1,459* | *3,701* | | | | | |
| *Clean Gynecology* | | | | *269* | *681* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 31 | 31 | 31 | 1,309 | 7,916 | 0 | 6.0 | 21.7 | 70.0 | 70.0 |
| **Rehabilitation** | 32 | 32 | 30 | 757 | 8,859 | 0 | 11.7 | 24.3 | 75.8 | 75.8 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **480** | | | **22,858** | **104,137** | **11,547** | **5.1** | **316.9** | **66.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **52.2%** | **16.3%** | **0.0%** | **27.9%** | **1.3%** | **2.3%** | |
| | 11934 | 3727 | 0 | 6369 | 298 | 530 | **22,858** |
| **Outpatients** | **30.5%** | **19.2%** | **0.0%** | **44.2%** | **5.5%** | **0.7%** | |
| | 73927 | 46484 | 0 | 107047 | 13273 | 1710 | **242,441** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **52.2%** | **15.2%** | **0.0%** | **31.9%** | **0.7%** | **100.0%** | |
| | 106,076,591 | 30,912,970 | 0 | 64,828,033 | 1,491,953 | 203,309,547 | 6,070,705 |
| **Outpatient Revenue ( $)** | **25.6%** | **7.2%** | **0.0%** | **66.4%** | **0.8%** | **100.0%** | |
| | 46,636,681 | 13,147,076 | 0 | 120,870,702 | 1,441,939 | 182,096,398 | 6,367,323 |

***Total Charity Care Expense*** **12,438,028**

***Total Charity Care as % of Net Revenue*** **3.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,320 |
| Number of Live Births: | 1,311 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 33 |
| C-Section Rooms: | 2 |
| CSections Performed: | 495 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 2,393 | 0 | 1,580 |
| Total Newborn Patient Days | | | **3,973** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 734,508 |
| Outpatient Studies | 614,395 |
| Studies Performed Under Contract | 13,028 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 275 | 133 | 1534 | 237 | 1771 | 5.6 | 1.8 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 15 | 15 | 1776 | 2189 | 3109 | 2197 | 5306 | 1.8 | 1.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 55 | 21 | 108 | 25 | 133 | 2.0 | 1.2 |
| Neurology | 0 | 0 | 0 | 0 | 653 | 88 | 2558 | 214 | 2772 | 3.9 | 2.4 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 303 | 555 | 645 | 528 | 1173 | 2.1 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 3 | 49 | 13 | 115 | 128 | 4.3 | 2.3 |
| Ophthalmology | 0 | 0 | 0 | 0 | 5 | 256 | 9 | 330 | 339 | 1.8 | 1.3 |
| Orthopedic | 0 | 0 | 0 | 0 | 1123 | 1245 | 2345 | 1910 | 4255 | 2.1 | 1.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 200 | 632 | 261 | 779 | 1040 | 1.3 | 1.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 98 | 146 | 247 | 201 | 448 | 2.5 | 1.4 |
| Podiatry | 0 | 0 | 0 | 0 | 40 | 296 | 63 | 445 | 508 | 1.6 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 370 | 74 | 1003 | 95 | 1098 | 2.7 | 1.3 |
| Urology | 0 | 0 | 0 | 0 | 140 | 254 | 424 | 350 | 774 | 3.0 | 1.4 |
| **Totals** | **0** | **0** | **17** | **17** | **5041** | **5938** | **12319** | **7426** | **19745** | **2.4** | **1.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 23 Stage 2 Recovery Stations 19

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 2214 | 5246 | 1706 | 3424 | 5130 | 0.8 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 27 | 0 | 24 | 24 | 0.0 | 0.9 |
| Pain Management | 0 | 0 | 1 | 1 | 13 | 191 | 7 | 61 | 68 | 0.5 | 0.3 |
| Cystoscopy | 0 | 0 | 1 | 1 | 215 | 339 | 340 | 361 | 701 | 1.6 | 1.1 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult and Ped |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 1,355 |
| Patients Admitted from Trauma | | 1,325 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 53 |
| Persons Treated by Emergency Services: | | 68,123 |
| Patients Admitted from Emergency: | | 14,721 |
| Total ED Visits (Emergency+Trauma): | | **69,478** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **242,441** |
| Outpatient Visits at the Hospital/ Campus: | 219,009 |
| Outpatient Visits Offsite/off campus | 23,432 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,379** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,530 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 598 |
| EP Catheterizations (15+) | 251 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **222** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 222 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 222 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 25 | 0 | 0 | 0 | 0 |
| *Nuclear Medicine* | 4 | 0 | 35,425 | 65,741 | 0 |
| *Mammography* | 3 | 0 | 1,966 | 3,526 | 0 |
| *Ultrasound* | 9 | 0 | 34 | 12,155 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 99 | 77 | 0 |
| *Interventional Angiography* | | | 94 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 11,994 | 21,317 | 117 |
| *Computerized Axial Tomography (CAT)* | 6 | 0 | 5,709 | 18,317 | 0 |
| *Magnetic Resonance Imaging* | 5 | 0 | 4,229 | 9,349 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 2 | 0 | 0 |
| Image Guided Rad Therapy | | | 184 |
| Intensity Modulated Rad Thrpy | | | 151 |
| High Dose Brachytherapy | 1 | 0 | 1 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Martin Judd |
| **ADMINSTRATOR PHONE** | 312-770-2115 |
| **OWNERSHIP:** | Presence Saints Mary and Elizabeth Medical Center |
| **OPERATOR:** | Presence Saints Mary and Elizabeth Medical Center |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2233 West Divison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 20.0% |
| Black | 29.0% |
| American Indian | 0.1% |
| Asian | 1.1% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 49.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 41.6% |
| Not Hispanic or Latino: | 43.6% |
| Unknown: | 14.8% |

| | |
|---|---|
| IDPH Number: | 2584 |
| HPA | A-02 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 186 | 174 | 150 | 8,450 | 37,503 | 4,465 | 5.0 | 115.0 | 61.8 | 66.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,832* | *5,893* | | | | | |
| *45-64 Years* | | | | *3,268* | *14,341* | | | | | |
| *65-74 Years* | | | | *1,543* | *7,746* | | | | | |
| *75 Years +* | | | | *1,807* | *9,523* | | | | | |
| **Pediatric** | 14 | 14 | 10 | 420 | 826 | 250 | 2.6 | 2.9 | 21.1 | 21.1 |
| **Intensive Care** | 32 | 29 | 27 | 1,486 | 6,020 | 41 | 4.1 | 16.6 | 51.9 | 57.3 |
| *Direct Admission* | | | | *965* | *3,684* | | | | | |
| *Transfers* | | | | *521* | *2,336* | | | | | |
| **Obstetric/Gynecology** | 20 | 20 | 20 | 1,760 | 4,053 | 93 | 2.4 | 11.4 | 56.8 | 56.8 |
| *Maternity* | | | | *1,499* | *3,650* | | | | | |
| *Clean Gynecology* | | | | *261* | *403* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 120 | 119 | 117 | 4,782 | 37,262 | 0 | 7.8 | 102.1 | 85.1 | 85.8 |
| **Rehabilitation** | 15 | 15 | 15 | 274 | 3,360 | 0 | 12.3 | 9.2 | 61.4 | 61.4 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **387** | | | **16,651** | **89,024** | **4,849** | **5.6** | **257.2** | **66.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **34.3%** | **39.0%** | **0.0%** | **21.4%** | **2.4%** | **2.9%** | |
| | 5710 | 6500 | 0 | 3557 | 404 | 480 | **16,651** |
| **Outpatients** | **20.1%** | **39.5%** | **0.0%** | **32.7%** | **5.3%** | **2.3%** | |
| | 31890 | 62571 | 0 | 51840 | 8473 | 3641 | **158,415** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **51.1%** | **42.1%** | **0.0%** | **6.1%** | **0.6%** | **100.0%** | |
| | 91,723,109 | 75,635,889 | 0 | 11,023,919 | 1,135,275 | 179,518,192 | 4,663,153 |
| **Outpatient Revenue ( $)** | **75.9%** | **0.9%** | **0.0%** | **8.5%** | **14.7%** | **100.0%** | |
| | 16,613,856 | 188,173 | 0 | 1,863,106 | 3,222,729 | 21,887,864 | 2,667,548 |

***Total Charity Care Expense***
**7,330,701**

***Total Charity Care as % of Net Revenue***
**3.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,524 |
| Number of Live Births: | 1,512 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 396 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 2,583 | 322 | 1,140 |
| Total Newborn Patient Days | | | **4,045** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 560,508 |
| Outpatient Studies | 136,537 |
| Studies Performed Under Contract | 2,229 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 442 | 106 | 1326 | 211 | 1537 | 3.0 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 6 | 6 | 769 | 1242 | 1180 | 1656 | 2836 | 1.5 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 5 | 5 | 0.0 | 0.4 |
| Neurology | 0 | 0 | 0 | 0 | 126 | 31 | 315 | 79 | 394 | 2.5 | 2.5 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 255 | 436 | 485 | 487 | 972 | 1.9 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 14 | 14 | 0.0 | 2.3 |
| Ophthalmology | 0 | 0 | 0 | 0 | 1 | 211 | 2 | 274 | 276 | 2.0 | 1.3 |
| Orthopedic | 0 | 0 | 0 | 0 | 366 | 485 | 812 | 1116 | 1928 | 2.2 | 2.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 14 | 225 | 15 | 225 | 240 | 1.1 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 11 | 22 | 22 | 46 | 68 | 2.0 | 2.1 |
| Podiatry | 0 | 0 | 0 | 0 | 116 | 97 | 116 | 146 | 262 | 1.0 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 231 | 88 | 347 | 97 | 444 | 1.5 | 1.1 |
| Urology | 0 | 0 | 1 | 1 | 288 | 461 | 432 | 576 | 1008 | 1.5 | 1.2 |
| **Totals** | **0** | **0** | **8** | **8** | **2619** | **3423** | **5052** | **4932** | **9984** | **1.9** | **1.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 19

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 1465 | 4572 | 1026 | 2972 | 3998 | 0.7 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 31 |
| Persons Treated by Emergency Services: | | 60,499 |
| Patients Admitted from Emergency: | | 12,266 |
| Total ED Visits (Emergency+Trauma): | | **60,499** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **158,415** |
| Outpatient Visits at the Hospital/ Campus: | 158,415 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **866** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 400 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 180 |
| EP Catheterizations (15+) | 286 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **43** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 43 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 27 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 18,447 | 30,601 | 0 |
| *Nuclear Medicine* | 3 | 0 | 816 | 1,771 | 0 |
| *Mammography* | 2 | 0 | 22 | 8,611 | 0 |
| *Ultrasound* | 6 | 0 | 3,330 | 15,701 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 120 | 65 | 0 |
| *Interventional Angiography* | | | 16 | 8 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 5,286 | 9,925 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 1,377 | 2,734 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 15 |
| *Linear Accelerator* | 1 | 0 | 4,964 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 1,229 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Beth Hughes |
| **ADMINSTRATOR PHONE** | 815-937-2401 |
| **OWNERSHIP:** | Presence Health |
| **OPERATOR:** | Presence Hospitals d/b/a Presence St.Mary's Hospit |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 500 West Court Street **CITY:** Kankakee **COUNTY:** Kankakee County |

## Patients by Race

| | |
|---|---|
| White | 73.6% |
| Black | 21.5% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 4.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 4.6% |
| Not Hispanic or Latino: | 95.1% |
| Unknown: | 0.2% |

| | |
|---|---|
| IDPH Number: | 4879 |
| HPA | A-14 |
| HSA | 9 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 105 | 83 | 61 | 3,285 | 14,088 | 1,327 | 4.7 | 42.2 | 40.2 | 50.9 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *556* | *1,948* | | | | | |
| *45-64 Years* | | | | *1,055* | *4,025* | | | | | |
| *65-74 Years* | | | | *658* | *3,063* | | | | | |
| *75 Years +* | | | | *1,016* | *5,052* | | | | | |
| **Pediatric** | 14 | 14 | 7 | 228 | 946 | 108 | 4.6 | 2.9 | 20.6 | 20.6 |
| **Intensive Care** | 26 | 25 | 23 | 1,252 | 4,942 | 164 | 4.1 | 14.0 | 53.8 | 56.0 |
| *Direct Admission* | | | | *1,145* | *2,946* | | | | | |
| *Transfers* | | | | *107* | *1,996* | | | | | |
| **Obstetric/Gynecology** | 12 | 13 | 8 | 474 | 1,073 | 29 | 2.3 | 3.0 | 25.2 | 23.2 |
| *Maternity* | | | | *443* | *1,017* | | | | | |
| *Clean Gynecology* | | | | *31* | *56* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 25 | 21 | 20 | 618 | 3,127 | 0 | 5.1 | 8.6 | 34.3 | 40.8 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **182** | | | **5,750** | **24,176** | **1,628** | **4.5** | **70.7** | **38.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **45.6%** | **24.6%** | **1.3%** | **25.0%** | **2.0%** | **1.5%** | |
| | 2623 | 1417 | 74 | 1435 | 115 | 86 | **5,750** |
| **Outpatients** | **35.9%** | **16.9%** | **3.2%** | **36.1%** | **6.2%** | **1.6%** | |
| | 36604 | 17231 | 3302 | 36746 | 6352 | 1597 | **101,832** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **50.0%** | **20.0%** | **0.0%** | **28.1%** | **1.8%** | **100.0%** | |
| | 27,271,561 | 10,917,862 | 0 | 15,343,978 | 1,008,697 | 54,542,098 | 1,320,488 |
| **Outpatient Revenue ( $)** | **29.4%** | **11.2%** | **0.0%** | **52.2%** | **7.1%** | **100.0%** | |
| | 19,887,817 | 7,594,511 | 0 | 35,285,263 | 4,783,631 | 67,551,222 | 2,589,773 |

***Total Charity Care Expense***
**3,910,261**

***Total Charity Care as % of Net Revenue***
**3.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 444 |
| Number of Live Births: | 444 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 1 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 4 |
| C-Section Rooms: | 1 |
| CSections Performed: | 114 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 801 | 201 | 20 |
| Total Newborn Patient Days | | | **1,022** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 153,323 |
| Outpatient Studies | 173,593 |
| Studies Performed Under Contract | 7,519 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 7 | 7 | 387 | 821 | 728 | 1084 | 1812 | 1.9 | 1.3 |
| Gastroenterology | 0 | 0 | 1 | 1 | 314 | 337 | 391 | 382 | 773 | 1.2 | 1.1 |
| Neurology | 0 | 0 | 0 | 0 | 27 | 460 | 93 | 538 | 631 | 3.4 | 1.2 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 44 | 148 | 115 | 230 | 345 | 2.6 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 17 | 2 | 37 | 7 | 44 | 2.2 | 3.5 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 345 | 0 | 360 | 360 | 0.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 321 | 657 | 908 | 1095 | 2003 | 2.8 | 1.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 22 | 560 | 60 | 834 | 894 | 2.7 | 1.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 67 | 67 | 0.0 | 1.9 |
| Podiatry | 0 | 0 | 0 | 0 | 18 | 69 | 32 | 135 | 167 | 1.8 | 2.0 |
| Thoracic | 0 | 0 | 0 | 0 | 62 | 32 | 76 | 35 | 111 | 1.2 | 1.1 |
| Urology | 0 | 0 | 1 | 1 | 152 | 668 | 236 | 862 | 1098 | 1.6 | 1.3 |
| **Totals** | **0** | **0** | **9** | **9** | **1364** | **4135** | **2676** | **5629** | **8305** | **2.0** | **1.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 12

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 47 |
| Patients Admitted from Trauma | | 20 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 22 |
| Persons Treated by Emergency Services: | | 30,599 |
| Patients Admitted from Emergency: | | 5,397 |
| Total ED Visits (Emergency+Trauma): | | **30,646** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **202,427** |
| Outpatient Visits at the Hospital/ Campus: | 169,102 |
| Outpatient Visits Offsite/off campus | 33,325 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **727** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 461 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 137 |
| EP Catheterizations (15+) | 129 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 9 | 0 | 4,163 | 19,692 | 0 |
| *Nuclear Medicine* | 2 | 0 | 180 | 756 | 0 |
| *Mammography* | 3 | 0 | 0 | 4,068 | 0 |
| *Ultrasound* | 4 | 0 | 1,509 | 7,265 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 196 | 257 | 0 |
| *Interventional Angiography* | | | 160 | 178 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 98 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 1,154 | 7,554 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 339 | 1,748 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 161 |
| *Linear Accelerator* | 0 | 1 | 1,435 |
| Image Guided Rad Therapy | | | 1,035 |
| Intensity Modulated Rad Thrpy | | | 1,035 |
| High Dose Brachytherapy | 0 | 1 | 3 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Martin Judd |
| **ADMINSTRATOR PHONE** | 312-770-2115 |
| **OWNERSHIP:** | Presence St. Mary and Elizabeth Medical Center DBA |
| **OPERATOR:** | Presence St. Mary and Elizabeth Medical Center DBA |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1431 North Claremont **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 16.1% |
| Black | 40.8% |
| American Indian | 0.0% |
| Asian | 0.8% |
| Hawaiian/ Pacific | 0.2% |
| Unknown | 42.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 23.4% |
| Not Hispanic or Latino: | 47.5% |
| Unknown: | 29.0% |

| | |
|---|---|
| IDPH Number: | 5314 |
| HPA | A-02 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 40 | 40 | 23 | 1,316 | 3,645 | 0 | 2.8 | 10.0 | 25.0 | 25.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *397* | *1,051* | | | | | |
| *45-64 Years* | | | | *848* | *2,391* | | | | | |
| *65-74 Years* | | | | *64* | *182* | | | | | |
| *75 Years +* | | | | *7* | *21* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 28 | 25 | 24 | 351 | 5,271 | 0 | 15.0 | 14.4 | 51.6 | 57.8 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 40 | 40 | 40 | 1,088 | 12,235 | 0 | 11.2 | 33.5 | 83.8 | 83.8 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **108** | | | **2,755** | **21,151** | **0** | **7.7** | **57.9** | **53.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **24.0%** | **54.2%** | **0.0%** | **21.0%** | **0.4%** | **0.4%** | |
| | 662 | 1492 | 0 | 579 | 11 | 11 | **2,755** |
| **Outpatients** | **26.8%** | **40.1%** | **0.0%** | **28.5%** | **2.8%** | **1.8%** | |
| | 4899 | 7315 | 0 | 5208 | 504 | 325 | **18,251** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **39.6%** | **43.9%** | **0.0%** | **16.5%** | **0.0%** | **100.0%** | |
| | 16,687,360 | 18,505,915 | 0 | 6,951,364 | 0 | 42,144,639 | 414,651 |
| **Outpatient Revenue ( $)** | **42.7%** | **26.3%** | **0.0%** | **30.1%** | **0.9%** | **100.0%** | |
| | 13,064,450 | 8,046,391 | 0 | 9,189,997 | 267,766 | 30,568,604 | 300,365 |

***Total Charity Care Expense*** **715,016**

***Total Charity Care as % of Net Revenue*** **1.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 44,442 |
| Outpatient Studies | 22,138 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 4 | 0 | 4 | 0 | 164 | 0 | 121 | 121 | 0.0 | 0.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.0 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 747 | 0 | 510 | 510 | 0.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 220 | 0 | 271 | 271 | 0.0 | 1.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 2 | 0.0 | 2.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 136 | 0 | 250 | 250 | 0.0 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 1 | 0 | 1 | 0 | 115 | 0 | 80 | 80 | 0.0 | 0.7 |
| **Totals** | **0** | **5** | **0** | **5** | **0** | **1384** | **0** | **1235** | **1235** | **0.0** | **0.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Non Dedicated | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 8 |
| Persons Treated by Emergency Services: | | 2,008 |
| Patients Admitted from Emergency: | | 77 |
| Total ED Visits (Emergency+Trauma): | | **2,008** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **18,251** |
| Outpatient Visits at the Hospital/ Campus: | 18,251 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 6 | 0 | 3,589 | 4,613 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 1 | 0 | 57 | 124 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 145 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 49 | 182 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 444 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 20 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Jared Rogers |
| **ADMINSTRATOR PHONE** | 217-337-2141 |
| **OWNERSHIP:** | Presence Hospitals PRV |
| **OPERATOR:** | Presence Hospitals PRV |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 812 North Logan Street |

**CITY:** Danville **COUNTY:** Vermilion County

## Patients by Race

| | |
|---|---|
| White | 80.0% |
| Black | 18.1% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.8% |
| Not Hispanic or Latino: | 97.8% |
| Unknown: | 0.3% |

| | |
|---|---|
| IDPH Number: | 4853 |
| HPA | D-03 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 134 | 82 | 82 | 4,464 | 16,198 | 2,830 | 4.3 | 52.1 | 38.9 | 63.6 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *551* | *1,562* | | | | | |
| *45-64 Years* | | | | *1,396* | *4,863* | | | | | |
| *65-74 Years* | | | | *1,009* | *3,751* | | | | | |
| *75 Years +* | | | | *1,508* | *6,022* | | | | | |
| **Pediatric** | 9 | 8 | 5 | 131 | 258 | 67 | 2.5 | 0.9 | 9.9 | 11.1 |
| **Intensive Care** | 14 | 12 | 12 | 1,107 | 1,962 | 59 | 1.8 | 5.5 | 39.5 | 46.1 |
| *Direct Admission* | | | | *606* | *1,074* | | | | | |
| *Transfers* | | | | *501* | *888* | | | | | |
| **Obstetric/Gynecology** | 17 | 15 | 11 | 906 | 1,595 | 106 | 1.9 | 4.7 | 27.4 | 31.1 |
| *Maternity* | | | | *810* | *1,350* | | | | | |
| *Clean Gynecology* | | | | *96* | *245* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *8* | | | | | *178* | | | | |
| **Facility Utilization** | **174** | | | **6,107** | **20,013** | **3,240** | **3.8** | **63.7** | **36.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **54.7%** | **22.5%** | **2.6%** | **15.0%** | **2.8%** | **2.2%** | |
| | 3343 | 1377 | 161 | 918 | 171 | 137 | **6,107** |
| **Outpatients** | **28.2%** | **32.2%** | **0.9%** | **27.0%** | **10.0%** | **1.8%** | |
| | 54394 | 62184 | 1649 | 52185 | 19327 | 3390 | **193,129** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **48.5%** | **18.0%** | **1.1%** | **21.0%** | **11.5%** | **100.0%** | |
| | 21,275,433 | 7,883,117 | 494,218 | 9,226,339 | 5,030,770 | 43,909,877 | 1,192,981 |
| **Outpatient Revenue ( $)** | 12,070,269 | 5,413,276 | | 34,463,232 | 4,948,684 | | 3,284,865 |

***Total Charity Care Expense***
**4,477,846**

***Total Charity Care as % of Net Revenue***

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 751 |
| Number of Live Births: | 747 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 5 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 220 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 1,261 | 112 | 0 |
| Total Newborn Patient Days | | | **1,373** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 442,224 |
| Outpatient Studies | 524,436 |
| Studies Performed Under Contract | 49,117 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 392 | 609 | 696 | 690 | 1386 | 1.8 | 1.1 |
| Gastroenterology | 0 | 0 | 2 | 2 | 163 | 85 | 195 | 65 | 260 | 1.2 | 0.8 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 205 | 242 | 498 | 318 | 816 | 2.4 | 1.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 143 | 219 | 461 | 246 | 707 | 3.2 | 1.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 6 | 219 | 11 | 226 | 237 | 1.8 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 8 | 31 | 23 | 70 | 93 | 2.9 | 2.3 |
| Podiatry | 0 | 0 | 0 | 0 | 1 | 8 | 2 | 9 | 11 | 2.0 | 1.1 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 15 | 3 | 11 | 1 | 12 | 0.7 | 0.3 |
| **Totals** | **0** | **0** | **6** | **6** | **933** | **1416** | **1897** | **1625** | **3522** | **2.0** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 309 | 426 | 201 | 222 | 423 | 0.7 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 29 |
| Persons Treated by Emergency Services: | | 36,517 |
| Patients Admitted from Emergency: | | 4,431 |
| Total ED Visits (Emergency+Trauma): | | **36,517** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **193,129** |
| Outpatient Visits at the Hospital/ Campus: | 193,129 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 1 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **83** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 83 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 12 | 0 | 7,652 | 19,880 | 0 |
| *Nuclear Medicine* | 2 | 0 | 335 | 973 | 0 |
| *Mammography* | 1 | 0 | 3 | 3,379 | 0 |
| *Ultrasound* | 2 | 0 | 570 | 4,630 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 15 | 13 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 199 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 2,632 | 9,019 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 387 | 2,312 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 9,255 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Debbie Simon |
| **ADMINSTRATOR PHONE** | 309-691-1058 |
| **OWNERSHIP:** | Proctor Community Hospital |
| **OPERATOR:** | Proctor Community Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 5409 N. Knoxville Avenue **CITY:** Peoria **COUNTY:** Peoria County |

## Patients by Race

| | |
|---|---|
| White | 86.7% |
| Black | 3.9% |
| American Indian | 0.2% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.2% |
| Unknown | 8.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.6% |
| Not Hispanic or Latino: | 99.2% |
| Unknown: | 0.2% |

| | |
|---|---|
| IDPH Number: | 1925 |
| HPA | C-01 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 151 | 119 | 79 | 4,265 | 18,362 | 2,154 | 4.8 | 56.2 | 37.2 | 47.2 |
| *0-14 Years* | | | | *3* | *7* | | | | | |
| *15-44 Years* | | | | *471* | *1,979* | | | | | |
| *45-64 Years* | | | | *1,114* | *5,022* | | | | | |
| *65-74 Years* | | | | *854* | *3,337* | | | | | |
| *75 Years +* | | | | *1,823* | *8,017* | | | | | |
| **Pediatric** | 8 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 16 | 12 | 5 | 1,105 | 2,102 | 7 | 1.9 | 5.8 | 36.1 | 48.2 |
| *Direct Admission* | | | | *509* | *968* | | | | | |
| *Transfers* | | | | *596* | *1,134* | | | | | |
| **Obstetric/Gynecology** | 15 | 11 | 9 | 618 | 1,345 | 93 | 2.3 | 3.9 | 26.3 | 35.8 |
| *Maternity* | | | | *564* | *1,224* | | | | | |
| *Clean Gynecology* | | | | *54* | *121* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 25 | 20 | 20 | 544 | 4,533 | 0 | 8.3 | 12.4 | 49.7 | 62.1 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 18 | 12 | 12 | 275 | 3,059 | 0 | 11.1 | 8.4 | 46.6 | 69.8 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **233** | | | **6,211** | **29,401** | **2,254** | **5.1** | **86.7** | **37.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **64.3%** | **6.2%** | **0.6%** | **26.0%** | **0.0%** | **2.9%** | |
| | 3993 | 384 | 37 | 1615 | 0 | 182 | **6,211** |
| **Outpatients** | **41.3%** | **6.9%** | **0.5%** | **50.3%** | **0.0%** | **1.0%** | |
| | 32367 | 5412 | 359 | 39431 | 0 | 822 | **78,391** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **48.8%** | **2.1%** | **0.2%** | **48.9%** | **0.0%** | **100.0%** | |
| | 28,670,456 | 1,258,694 | 118,717 | 28,731,338 | 0 | 58,779,205 | 463,546 |
| **Outpatient Revenue ( $)** | **28.3%** | **1.9%** | **0.3%** | **69.5%** | **0.0%** | **100.0%** | |
| | 12,095,174 | 798,091 | 143,140 | 29,739,839 | 0 | 42,776,244 | 473,016 |

***Total Charity Care Expense***
**936,562**

***Total Charity Care as % of Net Revenue***
**0.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 566 |
| Number of Live Births: | 565 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 4 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 159 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 12 | 0 |
| Patient Days | 0 | 1,127 | 0 |
| Total Newborn Patient Days | | | **1,127** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 87,703 |
| Outpatient Studies | 168,071 |
| Studies Performed Under Contract | 14,849 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 3 | 3 | 372 | 289 | 996 | 244 | 1240 | 2.7 | 0.8 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 8 | 8 | 250 | 468 | 419 | 535 | 954 | 1.7 | 1.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 8 | 10 | 6 | 11 | 17 | 0.8 | 1.1 |
| Neurology | 0 | 0 | 0 | 0 | 61 | 50 | 179 | 78 | 257 | 2.9 | 1.6 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 67 | 526 | 124 | 550 | 674 | 1.9 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 3 | 3 | 3 | 1184 | 7 | 730 | 737 | 2.3 | 0.6 |
| Orthopedic | 0 | 0 | 0 | 0 | 896 | 291 | 1747 | 299 | 2046 | 1.9 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 9 | 235 | 11 | 217 | 228 | 1.2 | 0.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 20 | 465 | 54 | 606 | 660 | 2.7 | 1.3 |
| Podiatry | 0 | 0 | 0 | 0 | 8 | 23 | 6 | 28 | 34 | 0.8 | 1.2 |
| Thoracic | 0 | 0 | 0 | 0 | 2 | 0 | 4 | 0 | 4 | 2.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 72 | 378 | 88 | 322 | 410 | 1.2 | 0.9 |
| **Totals** | **0** | **0** | **14** | **14** | **1768** | **3919** | **3641** | **3620** | **7261** | **2.1** | **0.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 10

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 258 | 1177 | 194 | 882 | 1076 | 0.8 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 2 | 2 | 58 | 265 | 65 | 294 | 359 | 1.1 | 1.1 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 16 |
| Persons Treated by Emergency Services: | | 19,839 |
| Patients Admitted from Emergency: | | 3,643 |
| Total ED Visits (Emergency+Trauma): | | **19,839** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **166,973** |
| Outpatient Visits at the Hospital/ Campus: | 166,973 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 3 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **428** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 188 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 161 |
| EP Catheterizations (15+) | 79 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **11** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 11 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 10 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 8 | 0 | 10,453 | 25,674 | 0 |
| *Nuclear Medicine* | 2 | 0 | 320 | 1,377 | 0 |
| *Mammography* | 1 | 0 | 0 | 2,884 | 0 |
| *Ultrasound* | 2 | 0 | 521 | 2,869 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 71 | 305 | 0 |
| *Interventional Angiography* | | | 20 | 87 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 2,171 | 5,596 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 810 | 1,984 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 25 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Mr. Thomas J. Dohm, MBA, FACHE |
| **ADMINSTRATOR PHONE** | 312-572-1210 |
| **OWNERSHIP:** | Cook County Health and Hospitals System |
| **OPERATOR:** | Cook County Health and Hospitals System |
| **MANAGEMENT:** | County |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 500 East 51st Street |

**CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

## Patients by Race

| | |
|---|---|
| White | 2.6% |
| Black | 93.5% |
| American Indian | 0.7% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.2% |
| Unknown | 2.6% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.1% |
| Not Hispanic or Latino: | 96.6% |
| Unknown: | 0.3% |

| | |
|---|---|
| IDPH Number: | 4549 |
| HPA | A-03 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 79 | 25 | 25 | 1,398 | 5,736 | 658 | 4.6 | 17.5 | 22.2 | 70.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *294* | *1,088* | | | | | |
| *45-64 Years* | | | | *933* | *3,893* | | | | | |
| *65-74 Years* | | | | *109* | *458* | | | | | |
| *75 Years +* | | | | *62* | *297* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 11 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 23 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **113** | | | **1,398** | **5,736** | **658** | **4.6** | **17.5** | **15.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **12.2%** | **42.3%** | **10.3%** | **4.4%** | **20.6%** | **10.2%** | |
| | 190 | 659 | 161 | 68 | 320 | 159 | **1,557** |
| **Outpatients** | **9.2%** | **31.6%** | **13.5%** | **5.1%** | **27.5%** | **13.2%** | |
| | 10242 | 35170 | 15040 | 5656 | 30610 | 14703 | **111,421** |

***Financial Year Reported:*** 12/1/2011 *to* 11/30/2012

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **14.9%** | **19.6%** | **0.0%** | **2.1%** | **63.5%** | **100.0%** | |
| | 2,284,425 | 3,007,368 | 0 | 322,972 | 9,762,833 | 15,377,597 | 2,093,266 |
| **Outpatient Revenue ( $)** | **8.8%** | **13.9%** | **0.0%** | **2.6%** | **74.7%** | **100.0%** | |
| | 4,638,646 | 7,333,040 | 0 | 1,370,847 | 39,361,530 | 52,704,064 | 18,159,605 |

***Total Charity Care Expense*** **20,252,870**

***Total Charity Care as % of Net Revenue*** **29.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 6 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 9,376 |
| Outpatient Studies | 94,465 |
| Studies Performed Under Contract | 1,614 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 29 | 793 | 51 | 1490 | 1541 | 1.8 | 1.9 |
| Gastroenterology | 0 | 0 | 1 | 1 | 8 | 444 | 7 | 400 | 407 | 0.9 | 0.9 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 87 | 213 | 310 | 344 | 654 | 3.6 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 1 | 133 | 1 | 128 | 129 | 1.0 | 1.0 |
| Orthopedic | 0 | 0 | 1 | 1 | 0 | 20 | 0 | 33 | 33 | 0.0 | 1.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 35 | 336 | 68 | 628 | 696 | 1.9 | 1.9 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 1 | 178 | 2 | 293 | 295 | 2.0 | 1.6 |
| **Totals** | **0** | **0** | **8** | **8** | **161** | **2117** | **439** | **3316** | **3755** | **2.7** | **1.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 3

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 18 |
| Persons Treated by Emergency Services: | | 35,283 |
| Patients Admitted from Emergency: | | 1,305 |
| Total ED Visits (Emergency+Trauma): | | **35,283** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **96,718** |
| Outpatient Visits at the Hospital/ Campus: | 96,718 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 1,675 | 4,432 | 0 |
| *Nuclear Medicine* | 1 | 0 | 393 | 130 | 0 |
| *Mammography* | 2 | 0 | 9 | 4,023 | 0 |
| *Ultrasound* | 2 | 0 | 352 | 1,508 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 607 | 910 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Shane Watson |
| **ADMINSTRATOR PHONE** | 618-282-5107 |
| **OWNERSHIP:** | Community Health Systems |
| **OPERATOR:** | Red Bud Illinois Hospital Company LLC |
| **MANAGEMENT:** | Limited Liability Company |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 325 Spring Street **CITY:** Red Bud **COUNTY:** Randolph County |

## Patients by Race

| | |
|---|---|
| White | 99.7% |
| Black | 0.2% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5199 |
| HPA | F-07 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 25 | 711 | 2,397 | 255 | 3.7 | 7.3 | 29.1 | 29.1 |
| *0-14 Years* | | | | *6* | *13* | | | | | |
| *15-44 Years* | | | | *67* | *165* | | | | | |
| *45-64 Years* | | | | *115* | *337* | | | | | |
| *65-74 Years* | | | | *127* | *396* | | | | | |
| *75 Years +* | | | | *396* | *1,486* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 12 | 276 | 3,487 | | 12.6 | 9.6 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **987** | **5,884** | **255** | **6.2** | **16.8** | **67.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **73.2%** | **3.5%** | **0.3%** | **20.9%** | **1.4%** | **0.7%** | |
| | 524 | 25 | 2 | 150 | 10 | 5 | **716** |
| **Outpatients** | **34.3%** | **9.1%** | **0.5%** | **53.7%** | **2.3%** | **0.1%** | |
| | 8282 | 2193 | 117 | 12938 | 553 | 32 | **24,115** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **69.8%** | **11.4%** | **0.0%** | **15.6%** | **3.2%** | **100.0%** | |
| | 5,388,503 | 879,816 | 2,503 | 1,207,797 | 244,763 | 7,723,382 | -22,561 |
| **Outpatient Revenue ( $)** | **28.5%** | **3.1%** | **6.6%** | **58.7%** | **3.1%** | **100.0%** | |
| | 4,525,541 | 491,640 | 1,056,485 | 9,332,149 | 496,913 | 15,902,728 | 93,703 |

***Total Charity Care Expense*** **71,142**

***Total Charity Care as % of Net Revenue*** **0.3%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 19,853 |
| Outpatient Studies | 60,382 |
| Studies Performed Under Contract | 5,341 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 2 | 0.0 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 40 | 172 | 80 | 244 | 324 | 2.0 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 26 | 95 | 77 | 158 | 235 | 3.0 | 1.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 37 | 37 | 0.0 | 1.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 24 | 24 | 0.0 | 0.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 23 | 23 | 0.0 | 1.4 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 3 | 0.0 | 3.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **66** | **337** | **157** | **491** | **648** | **2.4** | **1.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 37 | 753 | 22 | 429 | 451 | 0.6 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 4 | 133 | 6 | 84 | 90 | 1.5 | 0.6 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| General surgery | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 6,004 |
| Patients Admitted from Emergency: | | 708 |
| Total ED Visits (Emergency+Trauma): | | **6,004** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **28,246** |
| Outpatient Visits at the Hospital/ Campus: | 28,246 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 726 | 6,206 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 302 |
| *Mammography* | 1 | 0 | 0 | 1,464 | 0 |
| *Ultrasound* | 2 | 0 | 188 | 1,541 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 191 | 1,614 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 428 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Peggy Kirk |
| **ADMINSTRATOR PHONE** | 312-238-3305 |
| **OWNERSHIP:** | Rehabilitation Institute of Chicago |
| **OPERATOR:** | Rehabilitation Institute of Chicago |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Rehabilitation Hospital |
| **ADDRESS** | 345 East Superior Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 56.5% |
| Black | 24.9% |
| American Indian | 0.1% |
| Asian | 2.1% |
| Hawaiian/ Pacific | 0.2% |
| Unknown | 16.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 7.6% |
| Not Hispanic or Latino: | 91.4% |
| Unknown: | 1.0% |

| | |
|---|---|
| IDPH Number: | 1958 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 242 | 178 | 176 | 2,661 | 59,589 | 0 | 22.4 | 163.3 | 67.5 | 91.7 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **242** | | | **2,661** | **59,589** | **0** | **22.4** | **163.3** | **67.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **46.9%** | **14.4%** | **0.0%** | **38.0%** | **0.0%** | **0.7%** | |
| | 1247 | 384 | 0 | 1011 | 1 | 18 | **2,661** |
| **Outpatients** | **31.8%** | **11.4%** | **0.1%** | **55.7%** | **0.6%** | **0.5%** | |
| | 7131 | 2547 | 22 | 12474 | 124 | 109 | **22,407** |

***Financial Year Reported:*** 9/1/2012 *to* 8/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **29.5%** | **18.3%** | **0.0%** | **51.9%** | **0.3%** | **100.0%** | |
| | 30,977,404 | 19,278,129 | 0 | 54,547,579 | 339,910 | 105,143,022 | 466,092 |
| **Outpatient Revenue ( $)** | **16.7%** | **5.5%** | **0.6%** | **76.3%** | **1.0%** | **100.0%** | |
| | 11,557,308 | 3,781,735 | 389,341 | 52,664,879 | 671,735 | 69,064,998 | 805,174 |

***Total Charity Care Expense***
**1,271,266**

***Total Charity Care as % of Net Revenue***
**0.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 108,940 |
| Outpatient Studies | 5,868 |
| Studies Performed Under Contract | 62,072 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **193,246** |
| Outpatient Visits at the Hospital/ Campus: | 64,126 |
| Outpatient Visits Offsite/off campus | 129,120 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 7 | 0 | 1,937 | 4,113 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 2 | 0 | 783 | 56 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Dave Allen |
| **ADMINSTRATOR PHONE** | 618-395-7340 |
| **OWNERSHIP:** | RICHLAND MEMORIAL HOSPITAL, INC |
| **OPERATOR:** | RICHLAND MEMORIAL HOSPITAL, INC |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 800 East Locust **CITY:** Olney **COUNTY:** Richland County |

## Patients by Race

| | |
|---|---|
| White | 98.1% |
| Black | 1.0% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 0.6% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.6% |
| Not Hispanic or Latino: | 99.4% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 4788 |
| HPA | F-03 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 61 | 61 | 26 | 1,255 | 4,985 | 398 | 4.3 | 14.7 | 24.2 | 24.2 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *127* | *370* | | | | | |
| *45-64 Years* | | | | *292* | *1,054* | | | | | |
| *65-74 Years* | | | | *222* | *857* | | | | | |
| *75 Years +* | | | | *614* | *2,704* | | | | | |
| **Pediatric** | 5 | 5 | 3 | 51 | 107 | 0 | 2.1 | 0.3 | 5.9 | 5.9 |
| **Intensive Care** | 8 | 6 | 6 | 226 | 365 | 191 | 2.5 | 1.5 | 19.0 | 25.4 |
| *Direct Admission* | | | | *151* | *244* | | | | | |
| *Transfers* | | | | *75* | *121* | | | | | |
| **Obstetric/Gynecology** | 10 | 10 | 8 | 428 | 820 | 21 | 2.0 | 2.3 | 23.0 | 23.0 |
| *Maternity* | | | | *336* | *642* | | | | | |
| *Clean Gynecology* | | | | *92* | *178* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 34 | 34 | 34 | 221 | 3,168 | 0 | 14.3 | 8.7 | 25.5 | 25.5 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 16 | 10 | 10 | 509 | 2,072 | 0 | 4.1 | 5.7 | 35.5 | 56.8 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **134** | | | **2,615** | **11,517** | **610** | **4.6** | **33.2** | **24.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **50.1%** | **17.6%** | **0.0%** | **16.3%** | **3.3%** | **12.8%** | |
| | 1309 | 459 | 0 | 425 | 87 | 335 | **2,615** |
| **Outpatients** | **43.0%** | **18.4%** | **0.0%** | **25.8%** | **8.1%** | **4.6%** | |
| | 24587 | 10537 | 0 | 14749 | 4640 | 2618 | **57,131** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **44.8%** | **21.0%** | **0.0%** | **30.2%** | **4.0%** | **100.0%** | |
| | 6,011,532 | 2,819,666 | 0 | 4,044,073 | 535,340 | 13,410,611 | 524,700 |
| **Outpatient Revenue ( $)** | **30.4%** | **17.9%** | **0.0%** | **48.0%** | **3.7%** | **100.0%** | |
| | 9,930,904 | 5,846,065 | 0 | 15,665,201 | 1,224,652 | 32,666,822 | 1,224,300 |

***Total Charity Care Expense***
**1,749,000**

***Total Charity Care as % of Net Revenue***
**3.8%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 335 |
| Number of Live Births: | 333 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 6 |
| C-Section Rooms: | 0 |
| CSections Performed: | 114 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 6 | 2 | 0 |
| Patient Days | 602 | 21 | 0 |
| Total Newborn Patient Days | | | **623** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 37,200 |
| Outpatient Studies | 111,629 |
| Studies Performed Under Contract | 9,750 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 389 | 465 | 930 | 972 | 1902 | 2.4 | 2.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 215 | 0 | 139 | 139 | 0.0 | 0.6 |
| Orthopedic | 0 | 0 | 1 | 1 | 64 | 118 | 327 | 373 | 700 | 5.1 | 3.2 |
| Otolaryngology | 0 | 0 | 1 | 1 | 4 | 256 | 7 | 285 | 292 | 1.8 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 46 | 165 | 98 | 252 | 350 | 2.1 | 1.5 |
| **Totals** | **0** | **0** | **5** | **5** | **503** | **1219** | **1362** | **2021** | **3383** | **2.7** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 9

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 112 | 881 | 112 | 881 | 993 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 1 |
| Persons Treated by Emergency Services: | | 9,176 |
| Patients Admitted from Emergency: | | 1,489 |
| Total ED Visits (Emergency+Trauma): | | **9,176** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **79,848** |
| Outpatient Visits at the Hospital/ Campus: | 55,965 |
| Outpatient Visits Offsite/off campus | 23,883 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 1,516 | 8,901 | 0 |
| *Nuclear Medicine* | 1 | 0 | 81 | 531 | 0 |
| *Mammography* | 1 | 0 | 2 | 1,712 | 0 |
| *Ultrasound* | 2 | 0 | 491 | 3,339 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 4 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 404 | 3,065 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 652 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 41 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Carey Carlock |
| **ADMINSTRATOR PHONE** | 708-771-7000 |
| **OWNERSHIP:** | Universal Health Services, Inc |
| **OPERATOR:** | Universal Health Services, Inc |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Psychiatric Hospital |
| **ADDRESS** | 8311 West Roosevelt Road **CITY:** Forest Park **COUNTY:** Suburban Cook County |

## Patients by Race

| | |
|---|---|
| White | 56.7% |
| Black | 39.3% |
| American Indian | 0.0% |
| Asian | 0.9% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 3.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 19.4% |
| Not Hispanic or Latino: | 77.5% |
| Unknown: | 3.1% |

| | |
|---|---|
| IDPH Number: | 5124 |
| HPA | A-06 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 210 | 210 | 152 | 2,968 | 40,317 | 0 | 13.6 | 110.5 | 52.6 | 52.6 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **210** | | | **2,968** | **40,317** | **0** | **13.6** | **110.5** | **52.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **29.8%** | **42.8%** | **0.0%** | **27.4%** | **0.0%** | **0.0%** | |
| | 884 | 1270 | 0 | 814 | 0 | 0 | **2,968** |
| **Outpatients** | **0.0%** | **90.6%** | **0.0%** | **9.4%** | **0.0%** | **0.0%** | |
| | 0 | 9345 | 0 | 975 | 0 | 0 | **10,320** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **29.4%** | **47.4%** | **0.0%** | **23.1%** | **0.0%** | **100.0%** | |
| | 8,783,560 | 14,158,910 | 0 | 6,907,457 | 0 | 29,849,927 | 0 |
| **Outpatient Revenue ( $)** | **0.0%** | **70.1%** | **0.0%** | **29.9%** | **0.0%** | **100.0%** | |
| | 0 | 875,053 | 0 | 373,279 | 0 | 1,248,332 | 0 |

***Total Charity Care Expense***
**0**

***Total Charity Care as % of Net Revenue***
**0.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 16,453 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **10,421** |
| Outpatient Visits at the Hospital/ Campus: | 10,421 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 0 | 1 | 0 | 0 | 262 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 1 | 0 | 0 | 72 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Phillip M. Kambic |
| **ADMINSTRATOR PHONE** | 815-935-7256 |
| **OWNERSHIP:** | Riverside Medical Center |
| **OPERATOR:** | Riverside Medical Center |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 350 North Wall Street **CITY:** Kankakee **COUNTY:** Kankakee County |

## Patients by Race

| | |
|---|---|
| White | 80.8% |
| Black | 15.0% |
| American Indian | 0.0% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 3.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.5% |
| Not Hispanic or Latino: | 96.5% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 2014 |
| HPA | A-14 |
| HSA | 9 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 162 | 149 | 141 | 5,537 | 22,767 | 375 | 4.2 | 63.4 | 39.1 | 42.6 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *562* | *1,873* | | | | | |
| *45-64 Years* | | | | *1,733* | *6,848* | | | | | |
| *65-74 Years* | | | | *1,322* | *5,568* | | | | | |
| *75 Years +* | | | | *1,920* | *8,478* | | | | | |
| **Pediatric** | 18 | 15 | 12 | 479 | 1,426 | 0 | 3.0 | 3.9 | 21.7 | 26.0 |
| **Intensive Care** | 40 | 31 | 30 | 1,986 | 5,512 | 6 | 2.8 | 15.1 | 37.8 | 48.8 |
| *Direct Admission* | | | | *1,460* | *4,052* | | | | | |
| *Transfers* | | | | *526* | *1,460* | | | | | |
| **Obstetric/Gynecology** | 30 | 30 | 28 | 1,100 | 2,500 | 42 | 2.3 | 7.0 | 23.2 | 23.2 |
| *Maternity* | | | | *1,028* | *2,353* | | | | | |
| *Clean Gynecology* | | | | *72* | *147* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 50 | 50 | 50 | 1,277 | 12,193 | 0 | 9.5 | 33.4 | 66.8 | 66.8 |
| **Rehabilitation** | 25 | 25 | 24 | 559 | 6,564 | 0 | 11.7 | 18.0 | 71.9 | 71.9 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *16* | | | | | *922* | | | | |
| **Facility Utilization** | **325** | | | **10,412** | **50,962** | **1,345** | **5.0** | **143.3** | **44.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **46.7%** | **22.6%** | **1.3%** | **24.9%** | **1.0%** | **3.4%** | |
| | 4866 | 2357 | 136 | 2597 | 103 | 353 | **10,412** |
| **Outpatients** | **39.8%** | **14.7%** | **2.1%** | **38.8%** | **3.9%** | **0.7%** | |
| | 149333 | 55104 | 7775 | 145563 | 14587 | 2751 | **375,113** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **54.4%** | **19.1%** | **1.0%** | **23.4%** | **2.1%** | **100.0%** | |
| | 62,199,639 | 21,855,964 | 1,113,685 | 26,807,962 | 2,378,935 | 114,356,185 | 2,199,906 |
| **Outpatient Revenue ( $)** | **30.3%** | **18.5%** | **0.8%** | **42.1%** | **8.2%** | **100.0%** | |
| | 38,009,129 | 23,258,016 | 1,058,788 | 52,914,539 | 10,325,977 | 125,566,449 | 2,883,056 |

***Total Charity Care Expense***
**5,082,962**

***Total Charity Care as % of Net Revenue***
**2.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,021 |
| Number of Live Births: | 1,015 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 3 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 7 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 307 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 21 | 0 |
| Patient Days | 0 | 2,449 | 0 |
| Total Newborn Patient Days | | | **2,449** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 240,963 |
| Outpatient Studies | 384,691 |
| Studies Performed Under Contract | 24,752 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 212 | 19 | 1391 | 82 | 1473 | 6.6 | 4.3 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 10 | 10 | 583 | 824 | 2004 | 2197 | 4201 | 3.4 | 2.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 387 | 197 | 2191 | 728 | 2919 | 5.7 | 3.7 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 473 | 362 | 1371 | 1084 | 2455 | 2.9 | 3.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 1 | 58 | 2 | 139 | 141 | 2.0 | 2.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 771 | 705 | 3261 | 2160 | 5421 | 4.2 | 3.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 26 | 182 | 77 | 466 | 543 | 3.0 | 2.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 1 | 36 | 6 | 87 | 93 | 6.0 | 2.4 |
| Podiatry | 0 | 0 | 0 | 0 | 19 | 117 | 53 | 351 | 404 | 2.8 | 3.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 152 | 396 | 564 | 1087 | 1651 | 3.7 | 2.7 |
| **Totals** | **0** | **0** | **13** | **13** | **2625** | **2896** | **10920** | **8381** | **19301** | **4.2** | **2.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 19

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 346 | 964 | 599 | 1510 | 2109 | 1.7 | 1.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 38 | 3564 | 50 | 3589 | 3639 | 1.3 | 1.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| GENERAL | 0 | 0 | 1 | 1 | 126 | 422 | 254 | 821 | 1075 | 2.0 | 1.9 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 488 |
| Patients Admitted from Trauma | | 488 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 24 |
| Persons Treated by Emergency Services: | | 39,147 |
| Patients Admitted from Emergency: | | 7,353 |
| Total ED Visits (Emergency+Trauma): | | **39,635** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **375,113** |
| Outpatient Visits at the Hospital/ Campus: | 181,189 |
| Outpatient Visits Offsite/off campus | 193,924 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,863** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 959 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 621 |
| EP Catheterizations (15+) | 283 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **212** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 212 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 125 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Examinations Outpt | Examinations Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 25 | 0 | 14,998 | 39,610 | 0 |
| *Nuclear Medicine* | 3 | 0 | 466 | 1,476 | 0 |
| *Mammography* | 3 | 0 | 2 | 9,628 | 0 |
| *Ultrasound* | 10 | 0 | 3,115 | 15,663 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 26 | 94 | 0 |
| *Interventional Angiography* | | | 35 | 104 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 351 |
| *Computerized Axial Tomography (CAT)* | 5 | 0 | 7,576 | 18,269 | 0 |
| *Magnetic Resonance Imaging* | 3 | 0 | 816 | 4,739 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 38 |
| *Linear Accelerator* | 2 | 0 | 3,702 |
| Image Guided Rad Therapy | | | 1,305 |
| Intensity Modulated Rad Thrpy | | | 2,609 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | James R. Prister |
| **ADMINSTRATOR PHONE** | 630-286-4120 |
| **OWNERSHIP:** | Cook County |
| **OPERATOR:** | RML Health Providers Limited Partnership |
| **MANAGEMENT:** | Other Not For Profit (specify below) |
| **CERTIFICATION:** | Long-Term Acute Care Hospital (LTACH) |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 5601 South County Line Road **CITY:** Hinsdale **COUNTY:** Suburban Cook County |

## Patients by Race

| | |
|---|---|
| White | 80.0% |
| Black | 16.9% |
| American Indian | 0.0% |
| Asian | 1.8% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 1.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 7.6% |
| Not Hispanic or Latino: | 91.2% |
| Unknown: | 1.2% |

| | |
|---|---|
| IDPH Number: | 4804 |
| HPA | A-04 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 115 | 88 | 88 | 899 | 27087 | 0 | 30.1 | 74.2 | 64.5 | 84.3 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **115** | | | **899** | **27,087** | **0** | **30.1** | **74.2** | **64.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **56.2%** | **15.9%** | **0.0%** | **27.3%** | **0.0%** | **0.6%** | |
| | 508 | 144 | 0 | 247 | 0 | 5 | **904** |
| **Outpatients** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | **0** |

***Financial Year Reported:*** 6/1/2012 *to* 5/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **51.0%** | **17.8%** | **0.0%** | **31.2%** | **0.0%** | **100.0%** | |
| | 26,173,007 | 9,154,389 | 0 | 15,987,891 | 0 | 51,315,287 | 60,185 |
| **Outpatient Revenue ( $)** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Type!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

***Total Charity Care Expense***
**60,185**

***Total Charity Care as % of Net Revenue***
**0.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 60,231 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 59,658 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedures | 1 | 0 | 0 | 1 | 844 | 0 | 1688 | 0 | 1688 | 2.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 1 |
| Persons Treated by Emergency Services: | | 13 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **13** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **13** |
| Outpatient Visits at the Hospital/ Campus: | 13 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 6,039 | 0 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 27 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 1 | 0 | 645 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 784 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | James R. Prister |
| **ADMINSTRATOR PHONE** | 630-286-4120 |
| **OWNERSHIP:** | Advocate Health and Hospital Corporation |
| **OPERATOR:** | RML Health Providers Limited Partnership |
| **MANAGEMENT:** | Other Not For Profit (specify below) |
| **CERTIFICATION:** | Long-Term Acute Care Hospital (LTACH) |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 3435 West Van Buren Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 21.3% |
| Black | 77.2% |
| American Indian | 0.0% |
| Asian | 1.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.6% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 11.2% |
| Not Hispanic or Latino: | 88.2% |
| Unknown: | 0.6% |

| | |
|---|---|
| IDPH Number: | 5678 |
| HPA | A-02 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 86 | 63 | 59 | 508 | 14774 | 0 | 29.1 | 40.5 | 47.1 | 64.2 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **86** | | | **508** | **14,774** | **0** | **29.1** | **40.5** | **47.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **45.2%** | **38.9%** | **0.0%** | **15.3%** | **0.0%** | **0.6%** | |
| | 231 | 199 | 0 | 78 | 0 | 3 | **511** |
| **Outpatients** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | **0** |

***Financial Year Reported:*** 6/1/2012 *to* 5/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **51.1%** | **33.3%** | **0.0%** | **15.6%** | **0.0%** | **100.0%** | |
| | 13,429,446 | 8,760,160 | 0 | 4,092,545 | 0 | 26,282,151 | 40,545 |
| **Outpatient Revenue ( $)** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Type!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

***Total Charity Care Expense***
**40,545**

***Total Charity Care as % of Net Revenue***
**0.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 32,708 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 32,374 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedures | 2 | 0 | 0 | 2 | 408 | 0 | 816 | 0 | 816 | 2.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 1 |
| Persons Treated by Emergency Services: | | 22 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **22** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **22** |
| Outpatient Visits at the Hospital/ Campus: | 22 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 7 | 0 | 3,099 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 3 | 0 | 472 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 392 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Mark Batty |
| **ADMINSTRATOR PHONE** | 815-562-2181 |
| **OWNERSHIP:** | Rochelle Community Hospital Association |
| **OPERATOR:** | Rochelle Community Hospital Association |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 900 North 2nd Street **CITY:** Rochelle **COUNTY:** Ogle County |

## Patients by Race

| | |
|---|---|
| White | 97.9% |
| Black | 1.5% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.6% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 4.3% |
| Not Hispanic or Latino: | 95.1% |
| Unknown: | 0.6% |

| | |
|---|---|
| IDPH Number: | 2022 |
| HPA | B-04 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 12 | 12 | 12 | 627 | 1,934 | 458 | 3.8 | 6.6 | 54.6 | 54.6 |
| *0-14 Years* | | | | *11* | *20* | | | | | |
| *15-44 Years* | | | | *91* | *208* | | | | | |
| *45-64 Years* | | | | *155* | *420* | | | | | |
| *65-74 Years* | | | | *121* | *422* | | | | | |
| *75 Years +* | | | | *249* | *864* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 4 | 4 | 4 | 21 | 39 | 21 | 2.9 | 0.2 | 4.1 | 4.1 |
| *Direct Admission* | | | | *21* | *39* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 2 | 20 | 118 | | 5.9 | 0.3 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **16** | | | **668** | **2,091** | **479** | **3.8** | **7.0** | **44.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **66.5%** | **8.5%** | **0.0%** | **19.6%** | **1.2%** | **4.2%** | |
| | 444 | 57 | 0 | 131 | 8 | 28 | **668** |
| **Outpatients** | **40.0%** | **16.7%** | **0.0%** | **36.3%** | **4.4%** | **2.6%** | |
| | 14785 | 6189 | 0 | 13435 | 1616 | 948 | **36,973** |

***Financial Year Reported:*** 5/1/2012 *to* 4/30/2103

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **62.0%** | **3.4%** | **0.0%** | **30.4%** | **4.1%** | **100.0%** | |
| | 2,929,991 | 160,572 | 0 | 1,437,780 | 195,542 | 4,723,885 | 125,580 |
| **Outpatient Revenue ( $)** | **40.3%** | **6.8%** | **0.0%** | **48.2%** | **4.7%** | **100.0%** | |
| | 9,702,477 | 1,627,479 | 0 | 11,619,346 | 1,132,566 | 24,081,868 | 625,695 |

***Total Charity Care Expense*** **751,275**

***Total Charity Care as % of Net Revenue*** **2.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1 |
| Number of Live Births: | 1 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 7,786 |
| Outpatient Studies | 67,255 |
| Studies Performed Under Contract | 10,909 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 78 | 211 | 234 | 633 | 867 | 3.0 | 3.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 17 | 275 | 26 | 413 | 439 | 1.5 | 1.5 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 150 | 150 | 0.0 | 1.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 33 | 43 | 132 | 129 | 261 | 4.0 | 3.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 1 | 13 | 2 | 20 | 22 | 2.0 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **129** | **642** | **394** | **1345** | **1739** | **3.1** | **2.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 17 | 275 | 26 | 413 | 439 | 1.5 | 1.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 0 | 113 | 0 | 57 | 57 | 0.0 | 0.5 |
| Cystoscopy | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 54 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 8,599 |
| Patients Admitted from Emergency: | | 923 |
| Total ED Visits (Emergency+Trauma): | | **8,653** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **45,785** |
| Outpatient Visits at the Hospital/ Campus: | 45,785 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 604 | 6,990 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 296 |
| *Mammography* | 1 | 0 | 0 | 1,181 | 0 |
| *Ultrasound* | 0 | 1 | 0 | 0 | 2,287 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 332 | 2,598 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 513 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Gary Kaatz |
| **ADMINSTRATOR PHONE** | 815-971-7265 |
| **OWNERSHIP:** | Rockford Health System |
| **OPERATOR:** | Rockford Memorial Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2400 North Rockton Avenue **CITY:** Rockford **COUNTY:** Winnebago County |

## Patients by Race

| | |
|---|---|
| White | 78.0% |
| Black | 15.3% |
| American Indian | 0.1% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 6.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.5% |
| Not Hispanic or Latino: | 92.3% |
| Unknown: | 6.2% |

| | |
|---|---|
| IDPH Number: | 2048 |
| HPA | B-01 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 231 | 159 | 156 | 7,375 | 38,886 | 2,671 | 5.6 | 113.9 | 49.3 | 71.6 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,262* | *5,241* | | | | | |
| *45-64 Years* | | | | *2,397* | *11,848* | | | | | |
| *65-74 Years* | | | | *1,499* | *8,649* | | | | | |
| *75 Years +* | | | | *2,217* | *13,148* | | | | | |
| **Pediatric** | 35 | 20 | 16 | 1,124 | 3,164 | 618 | 3.4 | 10.4 | 29.6 | 51.8 |
| **Intensive Care** | 29 | 28 | 28 | 1,939 | 6,627 | 20 | 3.4 | 18.2 | 62.8 | 65.0 |
| *Direct Admission* | | | | *1,462* | *4,850* | | | | | |
| *Transfers* | | | | *477* | *1,777* | | | | | |
| **Obstetric/Gynecology** | 35 | 35 | 35 | 1,581 | 4,768 | 2 | 3.0 | 13.1 | 37.3 | 37.3 |
| *Maternity* | | | | *1,494* | *4,613* | | | | | |
| *Clean Gynecology* | | | | *87* | *155* | | | | | |
| **Neonatal** | 46 | 46 | 45 | 350 | 11,545 | 0 | 33.0 | 31.6 | 68.8 | 68.8 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 20 | 14 | 14 | 640 | 4,084 | 0 | 6.4 | 11.2 | 55.9 | 79.9 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *16* | | | | | *1353* | | | | |
| **Facility Utilization** | **396** | | | **12,532** | **69,074** | **4,664** | **5.9** | **202.0** | **51.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **34.5%** | **23.2%** | **7.7%** | **22.8%** | **4.7%** | **7.2%** | |
| | 4664 | 3130 | 1034 | 3075 | 629 | 973 | **13,505** |
| **Outpatients** | **21.4%** | **28.4%** | **7.9%** | **27.1%** | **11.0%** | **4.3%** | |
| | 20095 | 26658 | 7442 | 25450 | 10356 | 4013 | **94,014** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **25.6%** | **26.2%** | **5.9%** | **40.0%** | **2.4%** | **100.0%** | |
| | 51,471,555 | 52,797,975 | 11,873,639 | 80,496,581 | 4,739,893 | 201,379,643 | 7,462,976 |
| **Outpatient Revenue ( $)** | **15.9%** | **9.8%** | **4.8%** | **61.6%** | **7.8%** | **100.0%** | |
| | 17,941,311 | 11,050,751 | 5,457,674 | 69,451,732 | 8,809,572 | 112,711,040 | 3,307,849 |

***Total Charity Care Expense*** **10,770,825**

***Total Charity Care as % of Net Revenue*** **3.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,376 |
| Number of Live Births: | 1,365 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 12 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 504 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 26 | 0 | 0 |
| Patient Days | 2,491 | 0 | 0 |
| Total Newborn Patient Days | | | **2,491** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 569,294 |
| Outpatient Studies | 250,919 |
| Studies Performed Under Contract | 685,488 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 87 | 0 | 633 | 0 | 633 | 7.3 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 1439 | 1713 | 3842 | 3317 | 7159 | 2.7 | 1.9 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 2 | 2 | 482 | 173 | 1671 | 409 | 2080 | 3.5 | 2.4 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 97 | 588 | 187 | 1123 | 1310 | 1.9 | 1.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 24 | 2193 | 48 | 1983 | 2031 | 2.0 | 0.9 |
| Orthopedic | 0 | 0 | 2 | 2 | 1077 | 756 | 3210 | 1963 | 5173 | 3.0 | 2.6 |
| Otolaryngology | 0 | 0 | 1 | 1 | 68 | 743 | 116 | 1024 | 1140 | 1.7 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 91 | 116 | 364 | 558 | 922 | 4.0 | 4.8 |
| **Totals** | **0** | **0** | **13** | **13** | **3365** | **6282** | **10071** | **10377** | **20448** | **3.0** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 18

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 6 | 6 | 756 | 1333 | 567 | 1198 | 1765 | 0.8 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 36 | 3745 | 36 | 3745 | 3781 | 1.0 | 1.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 74 | 191 | 63 | 186 | 249 | 0.9 | 1.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Peds GI | 0 | 0 | 1 | 1 | 38 | 309 | 33 | 219 | 252 | 0.9 | 0.7 |
| Bronchoscopy | 0 | 0 | 1 | 1 | 795 | 284 | 1193 | 190 | 1383 | 1.5 | 0.7 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | Yes |
| Level of Trauma Service | **Level 1** **Level 2** |
| | ı Adult and Pedi Not Answered |
| Operating Rooms Dedicated for Trauma Care | 1 |
| Number of Trauma Visits: | 10,528 |
| Patients Admitted from Trauma | 1,010 |
| Emergency Service Type: | Comprehensive |
| Number of Emergency Room Stations | 29 |
| Persons Treated by Emergency Services: | 38,849 |
| Patients Admitted from Emergency: | 10,442 |
| Total ED Visits (Emergency+Trauma): | **49,377** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **275,793** |
| Outpatient Visits at the Hospital/ Campus: | 272,220 |
| Outpatient Visits Offsite/off campus | 3,573 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,912** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 788 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 455 |
| EP Catheterizations (15+) | 669 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **87** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 87 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 58 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 22,942 | 20,953 | 0 |
| *Nuclear Medicine* | 3 | 0 | 447 | 1,436 | 0 |
| *Mammography* | 4 | 0 | 0 | 12,560 | 0 |
| *Ultrasound* | 3 | 0 | 3,021 | 6,283 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 3,526 | 1,747 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 246 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 6,694 | 10,919 | 0 |
| *Magnetic Resonance Imaging* | 3 | 0 | 1,897 | 5,222 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 2,410 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 1,178 |
| High Dose Brachytherapy | 1 | 0 | 2 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Tim Egan |
| **ADMINSTRATOR PHONE** | 773.995.3012 |
| **OWNERSHIP:** | Roseland Community Hospital Association |
| **OPERATOR:** | Roseland Community Hospital Association |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 45 West 111th Street |

**CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

## Patients by Race

| | |
|---|---|
| White | 3.7% |
| Black | 95.6% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.7% |
| Not Hispanic or Latino: | 95.6% |
| Unknown: | 0.8% |

| | |
|---|---|
| IDPH Number: | 2063 |
| HPA | A-03 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 77 | 72 | 51 | 1,933 | 10,767 | 530 | 5.8 | 31.0 | 40.2 | 43.0 |
| *0-14 Years* | | | | *13* | *26* | | | | | |
| *15-44 Years* | | | | *421* | *2,355* | | | | | |
| *45-64 Years* | | | | *872* | *4,878* | | | | | |
| *65-74 Years* | | | | *268* | *1,499* | | | | | |
| *75 Years +* | | | | *359* | *2,009* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 10 | 10 | 7 | 266 | 1,845 | 0 | 6.9 | 5.1 | 50.5 | 50.5 |
| *Direct Admission* | | | | *212* | *1,471* | | | | | |
| *Transfers* | | | | *54* | *374* | | | | | |
| **Obstetric/Gynecology** | 17 | 11 | 3 | 350 | 893 | 0 | 2.6 | 2.4 | 14.4 | 22.2 |
| *Maternity* | | | | *350* | *893* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 30 | 26 | 10 | 359 | 2,915 | 0 | 8.1 | 8.0 | 26.6 | 30.7 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *42* | | | | | *604* | | | | |
| **Facility Utilization** | **134** | | | **2,854** | **16,420** | **1,134** | **6.2** | **48.1** | **35.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **28.8%** | **34.5%** | **0.0%** | **24.1%** | **10.9%** | **1.7%** | |
| | 1140 | 1364 | 0 | 955 | 433 | 66 | **3,958** |
| **Outpatients** | **9.4%** | **26.2%** | **0.1%** | **34.5%** | **29.8%** | **0.0%** | |
| | 3465 | 9630 | 26 | 12683 | 10947 | 16 | **36,767** |

***Financial Year Reported:*** 4/1/2013 *to* 3/31/2014

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **33.0%** | **36.0%** | **0.0%** | **10.0%** | **21.0%** | **100.0%** | |
| | 10,884,011 | 11,873,467 | 0 | 3,298,185 | 6,926,189 | 32,981,852 | 1,269,111 |
| **Outpatient Revenue ( $)** | **33.0%** | **36.0%** | **0.0%** | **10.0%** | **21.0%** | **100.0%** | |
| | 2,721,003 | 2,968,367 | 0 | 824,546 | 1,731,547 | 8,245,463 | 26,990 |

***Total Charity Care Expense*** **1,296,101**

***Total Charity Care as % of Net Revenue*** **3.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 279 |
| Number of Live Births: | 271 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 3 |
| Delivery Rooms: | 1 |
| Labor-Delivery-Recovery Rooms: | 1 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 7 |
| C-Section Rooms: | 1 |
| CSections Performed: | 57 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 11 | 2 | 0 |
| Patient Days | 1,083 | 12 | 0 |
| Total Newborn Patient Days | | | **1,095** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 114,516 |
| Outpatient Studies | 65,945 |
| Studies Performed Under Contract | 12,454 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 2 | 0 | 1 | 3 | 87 | 30 | 171 | 35 | 206 | 2.0 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 311 | 121 | 148 | 63 | 211 | 0.5 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 3 | 0 | 0 | 3 | 67 | 133 | 95 | 116 | 211 | 1.4 | 0.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 4 | 4 | 5 | 4 | 9 | 1.3 | 1.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 25 | 0 | 13 | 0 | 13 | 0.5 | 0.0 |
| **Totals** | **5** | **0** | **1** | **6** | **494** | **288** | **432** | **218** | **650** | **0.9** | **0.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 2 | 0 | 1 | 3 | 311 | 121 | 148 | 63 | 211 | 0.5 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Pain Management | 2 | 0 | 1 | 3 | 0 | 52 | 0 | 30 | 30 | 0.0 | 0.6 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 19 |
| Persons Treated by Emergency Services: | | 23,927 |
| Patients Admitted from Emergency: | | 2,867 |
| Total ED Visits (Emergency+Trauma): | | **23,927** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **14,655** |
| Outpatient Visits at the Hospital/ Campus: | 14,655 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 2,925 | 11,687 | 0 |
| *Nuclear Medicine* | 1 | 0 | 149 | 126 | 0 |
| *Mammography* | 1 | 0 | 4 | 981 | 0 |
| *Ultrasound* | 2 | 0 | 1,232 | 3,847 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 732 | 4,943 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Bruce Elegant |
| **ADMINSTRATOR PHONE** | (708)660-6660 |
| **OWNERSHIP:** | Rush University Medical Center |
| **OPERATOR:** | Rush University Medical Center |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 520 South Maple Street |

**CITY:** Oak Park **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 52.1% |
| Black | 44.5% |
| American Indian | 0.3% |
| Asian | 0.6% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 2.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 8.2% |
| Not Hispanic or Latino: | 91.7% |
| Unknown: | 0.1% |

| | |
|---|---|
| IDPH Number: | 1750 |
| HPA | A-06 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 151 | 48 | 47 | 3,331 | 16,078 | 927 | 5.1 | 46.6 | 30.9 | 97.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *542* | *1,946* | | | | | |
| *45-64 Years* | | | | *1,146* | *5,313* | | | | | |
| *65-74 Years* | | | | *643* | *3,225* | | | | | |
| *75 Years +* | | | | *1,000* | *5,594* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 14 | 14 | 14 | 1,162 | 2,875 | 12 | 2.5 | 7.9 | 56.5 | 56.5 |
| *Direct Admission* | | | | *905* | *2,253* | | | | | |
| *Transfers* | | | | *257* | *622* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 36 | 20 | 19 | 427 | 4,973 | 0 | 11.6 | 13.6 | 37.8 | 68.1 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 36 | 10 | 10 | 122 | 1,477 | 0 | 12.1 | 4.0 | 11.2 | 40.5 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **237** | | | **4,785** | **25,403** | **939** | **5.5** | **72.2** | **30.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **57.1%** | **7.3%** | **0.1%** | **29.3%** | **3.6%** | **2.7%** | |
| | 2732 | 348 | 3 | 1400 | 172 | 130 | **4,785** |
| **Outpatients** | **32.1%** | **12.2%** | **0.2%** | **47.0%** | **5.6%** | **2.9%** | |
| | 28121 | 10715 | 141 | 41135 | 4865 | 2513 | **87,490** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **56.3%** | **10.9%** | **0.1%** | **30.6%** | **2.0%** | **100.0%** | |
| | 26,141,711 | 5,056,524 | 60,025 | 14,188,635 | 950,624 | 46,397,519 | 489,942 |
| **Outpatient Revenue ( $)** | **16.4%** | **2.2%** | **0.1%** | **74.0%** | **7.2%** | **100.0%** | |
| | 10,924,814 | 1,486,826 | 58,589 | 49,331,591 | 4,825,435 | 66,627,255 | 522,427 |

***Total Charity Care Expense***
**1,012,369**

***Total Charity Care as % of Net Revenue***
**0.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 128,702 |
| Outpatient Studies | 193,455 |
| Studies Performed Under Contract | 76,593 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 9 | 9 | 617 | 1819 | 1043 | 1135 | 2178 | 1.7 | 0.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 2 | 0 | 10 | 0 | 10 | 5.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 7 | 14 | 9 | 15 | 24 | 1.3 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 4 | 432 | 8 | 491 | 499 | 2.0 | 1.1 |
| Orthopedic | 0 | 0 | 0 | 0 | 427 | 2212 | 1161 | 3464 | 4625 | 2.7 | 1.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 2 | 0.0 | 2.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 23 | 23 | 0.0 | 0.8 |
| Podiatry | 0 | 0 | 0 | 0 | 20 | 176 | 35 | 254 | 289 | 1.8 | 1.4 |
| Thoracic | 0 | 0 | 0 | 0 | 20 | 1 | 44 | 1 | 45 | 2.2 | 1.0 |
| Urology | 0 | 0 | 0 | 0 | 87 | 50 | 98 | 59 | 157 | 1.1 | 1.2 |
| **Totals** | **0** | **0** | **9** | **9** | **1185** | **4734** | **2409** | **5444** | **7853** | **2.0** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 630 | 2744 | 315 | 1372 | 1687 | 0.5 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 17 |
| Persons Treated by Emergency Services: | | 29,064 |
| Patients Admitted from Emergency: | | 3,516 |
| Total ED Visits (Emergency+Trauma): | | **29,064** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **98,921** |
| Outpatient Visits at the Hospital/ Campus: | 98,921 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **240** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 142 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 75 |
| EP Catheterizations (15+) | 23 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 9 | 0 | 6,920 | 15,147 | 0 |
| *Nuclear Medicine* | 2 | 0 | 283 | 659 | 0 |
| *Mammography* | 2 | 0 | 0 | 3,924 | 0 |
| *Ultrasound* | 3 | 0 | 1,613 | 4,923 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 234 | 177 | 0 |
| *Interventional Angiography* | | | 346 | 439 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 2,345 | 5,602 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 2,366 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Dr. Larry J Goodman |
| **ADMINSTRATOR PHONE** | 312-942-5865 |
| **OWNERSHIP:** | Rush University Medical Center |
| **OPERATOR:** | Rush University Medical Center |
| **MANAGEMENT:** | Other Not For Profit (specify below) |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 1653 West Congress Parkway **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 49.1% |
| Black | 36.8% |
| American Indian | 0.6% |
| Asian | 2.1% |
| Hawaiian/ Pacific | 0.3% |
| Unknown | 11.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 16.8% |
| Not Hispanic or Latino: | 82.8% |
| Unknown: | 0.4% |

| | |
|---|---|
| IDPH Number: | 1917 |
| HPA | A-02 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 342 | 323 | 319 | 18,611 | 90,109 | 5,610 | 5.1 | 262.2 | 76.7 | 81.2 |
| *0-14 Years* | | | | *3* | *9* | | | | | |
| *15-44 Years* | | | | *4,442* | *18,824* | | | | | |
| *45-64 Years* | | | | *7,822* | *37,552* | | | | | |
| *65-74 Years* | | | | *3,633* | *19,304* | | | | | |
| *75 Years +* | | | | *2,711* | *14,420* | | | | | |
| **Pediatric** | 22 | 22 | 21 | 931 | 3,976 | 654 | 5.0 | 12.7 | 57.7 | 57.7 |
| **Intensive Care** | 132 | 122 | 112 | 7,368 | 30,472 | 398 | 4.2 | 84.6 | 64.1 | 69.3 |
| *Direct Admission* | | | | *6,198* | *25,111* | | | | | |
| *Transfers* | | | | *1,170* | *5,361* | | | | | |
| **Obstetric/Gynecology** | 34 | 34 | 34 | 2,499 | 7,822 | 251 | 3.2 | 22.1 | 65.1 | 65.1 |
| *Maternity* | | | | *2,483* | *7,790* | | | | | |
| *Clean Gynecology* | | | | *16* | *32* | | | | | |
| **Neonatal** | 72 | 57 | 48 | 544 | 12,998 | 0 | 23.9 | 35.6 | 49.5 | 62.5 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 70 | 67 | 57 | 1,910 | 16,400 | 0 | 8.6 | 44.9 | 64.2 | 67.1 |
| **Rehabilitation** | 59 | 54 | 40 | 884 | 10,476 | 0 | 11.9 | 28.7 | 48.6 | 53.2 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *6* | | | | | *1050* | | | | |
| **Facility Utilization** | **731** | | | **31,577** | **172,253** | **7,963** | **5.7** | **493.7** | **67.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **37.8%** | **21.3%** | **0.1%** | **33.2%** | **0.7%** | **6.8%** | |
| | 11921 | 6720 | 36 | 10476 | 236 | 2146 | **31,535** |
| **Outpatients** | **32.3%** | **18.9%** | **0.1%** | **41.2%** | **1.9%** | **5.7%** | |
| | 141748 | 83073 | 343 | 181134 | 8341 | 24877 | **439,516** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **36.4%** | **15.9%** | **0.1%** | **47.0%** | **0.6%** | **100.0%** | |
| | 219,524,000 | 95,863,000 | 365,000 | 283,152,000 | 3,569,000 | 602,473,000 | 20,964,033 |
| **Outpatient Revenue ( $)** | **20.9%** | **3.9%** | **0.0%** | **74.3%** | **0.8%** | **100.0%** | |
| | 76,202,000 | 14,284,000 | 127,000 | 271,048,000 | 3,016,000 | 364,677,000 | 15,753,055 |

***Total Charity Care Expense*** **36,717,088**

***Total Charity Care as % of Net Revenue*** **3.8%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,146 |
| Number of Live Births: | 2,115 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 809 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 21 | 5 | 0 |
| Patient Days | 2,993 | 1,613 | 0 |
| Total Newborn Patient Days | | | **4,606** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 1,240,257 |
| Outpatient Studies | 937,637 |
| Studies Performed Under Contract | 84,168 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 77 |
| Heart: | 7 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 4 |
| Liver: | 17 |
| Total: | **105** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 715 | 54 | 3861 | 129 | 3990 | 5.4 | 2.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 2048 | 2368 | 7138 | 5476 | 12614 | 3.5 | 2.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 3 | 3 | 1614 | 281 | 7031 | 763 | 7794 | 4.4 | 2.7 |
| OB/Gynecology | 0 | 0 | 2 | 2 | 909 | 1326 | 3085 | 2476 | 5561 | 3.4 | 1.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 2 | 2 | 16 | 1319 | 34 | 2152 | 2186 | 2.1 | 1.6 |
| Orthopedic | 0 | 0 | 10 | 10 | 3620 | 1628 | 11445 | 3582 | 15027 | 3.2 | 2.2 |
| Otolaryngology | 0 | 0 | 2 | 2 | 308 | 1200 | 1011 | 2624 | 3635 | 3.3 | 2.2 |
| Plastic Surgery | 0 | 0 | 1 | 1 | 193 | 359 | 813 | 935 | 1748 | 4.2 | 2.6 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 2 | 2 | 690 | 292 | 2066 | 520 | 2586 | 3.0 | 1.8 |
| Urology | 0 | 0 | 3 | 3 | 457 | 1122 | 1493 | 2369 | 3862 | 3.3 | 2.1 |
| **Totals** | **0** | **0** | **31** | **31** | **10570** | **9949** | **37977** | **21026** | **59003** | **3.6** | **2.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 44 Stage 2 Recovery Stations 51

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 3 | 4 | 0 | 7 | 1246 | 5824 | 1824 | 7235 | 9059 | 1.5 | 1.2 |
| Laser Eye Procedures | 0 | 3 | 0 | 3 | 0 | 730 | 0 | 548 | 548 | 0.0 | 0.8 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Angiography | 0 | 0 | 1 | 1 | 530 | 248 | 1311 | 343 | 1654 | 2.5 | 1.4 |
| Procedure Room | 0 | 0 | 2 | 2 | 0 | 349 | 0 | 292 | 292 | 0.0 | 0.8 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 54 |
| Persons Treated by Emergency Services: | | 62,569 |
| Patients Admitted from Emergency: | | 13,353 |
| Total ED Visits (Emergency+Trauma): | | **62,569** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **439,516** |
| Outpatient Visits at the Hospital/ Campus: | 432,642 |
| Outpatient Visits Offsite/off campus | 6,874 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **5** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 2 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **3,283** |
| Diagnostic Catheterizations (0-14) | 33 |
| Diagnostic Catheterizations (15+) | 1,703 |
| Interventional Catheterizations (0-14): | 80 |
| Interventional Catheterization (15+) | 417 |
| EP Catheterizations (15+) | 1,050 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **505** |
| Pediatric (0 - 14 Years): | 62 |
| Adult (15 Years and Older): | 443 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 121 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Examinations Outpt | Examinations Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 32 | 0 | 59,909 | 45,517 | 0 |
| *Nuclear Medicine* | 8 | 0 | 1,221 | 4,503 | 0 |
| *Mammography* | 10 | 0 | 9 | 23,848 | 0 |
| *Ultrasound* | 18 | 0 | 13,434 | 21,295 | 0 |
| *Angiography* | 6 | 0 | | | |
| *Diagnostic Angiography* | | | 6,914 | 4,178 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 0 | 1,239 | 0 |
| *Computerized Axial Tomography (CAT)* | 8 | 0 | 17,035 | 26,173 | 0 |
| *Magnetic Resonance Imaging* | 5 | 0 | 5,833 | 18,462 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 2 | 0 | 33 |
| *Linear Accelerator* | 3 | 1 | 18,377 |
| Image Guided Rad Therapy | | | 5,086 |
| Intensity Modulated Rad Thrpy | | | 4,631 |
| High Dose Brachytherapy | 1 | 0 | 271 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Barry C. Finn |
| **ADMINSTRATOR PHONE** | (630)978-4977 |
| **OWNERSHIP:** | Rush-Copley Medical Center |
| **OPERATOR:** | Rush-Copley Medical Center |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2000 Ogden Avenue **CITY:** Aurora **COUNTY:** Kane County |

## Patients by Race

| | |
|---|---|
| White | 85.5% |
| Black | 9.6% |
| American Indian | 0.3% |
| Asian | 2.6% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 22.0% |
| Not Hispanic or Latino: | 76.1% |
| Unknown: | 1.9% |

| | |
|---|---|
| IDPH Number: | 4671 |
| HPA | A-12 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 123 | 123 | 118 | 7,354 | 30,053 | 8,129 | 5.2 | 104.6 | 85.0 | 85.0 |
| *0-14 Years* | | | | *168* | *487* | | | | | |
| *15-44 Years* | | | | *1,429* | *5,129* | | | | | |
| *45-64 Years* | | | | *2,396* | *9,701* | | | | | |
| *65-74 Years* | | | | *1,475* | *6,357* | | | | | |
| *75 Years +* | | | | *1,886* | *8,379* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 22 | 22 | 21 | 1,567 | 4,635 | 26 | 3.0 | 12.8 | 58.0 | 58.0 |
| *Direct Admission* | | | | *852* | *2,290* | | | | | |
| *Transfers* | | | | *715* | *2,345* | | | | | |
| **Obstetric/Gynecology** | 34 | 34 | 30 | 3,448 | 7,037 | 208 | 2.1 | 19.8 | 58.4 | 58.4 |
| *Maternity* | | | | *3,448* | *7,037* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 13 | 13 | 12 | 274 | 2,828 | 0 | 10.3 | 7.7 | 59.6 | 59.6 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 18 | 18 | 18 | 320 | 3,760 | 0 | 11.8 | 10.3 | 57.2 | 57.2 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **210** | | | **12,248** | **48,313** | **8,363** | **4.6** | **155.3** | **73.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **31.6%** | **18.6%** | **0.2%** | **44.1%** | **2.0%** | **3.6%** | |
| | 3868 | 2276 | 27 | 5400 | 241 | 436 | **12,248** |
| **Outpatients** | **17.9%** | **24.3%** | **0.3%** | **48.7%** | **7.6%** | **1.1%** | |
| | 33485 | 45400 | 648 | 91045 | 14162 | 2101 | **186,841** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **29.7%** | **18.6%** | **0.5%** | **51.2%** | **0.0%** | **100.0%** | |
| | 43,077,269 | 26,884,851 | 683,415 | 74,192,960 | 47,155 | 144,885,650 | 4,269,319 |
| **Outpatient Revenue ( $)** | **16.7%** | **3.7%** | **1.7%** | **74.9%** | **3.0%** | **100.0%** | |
| | 27,132,791 | 6,061,467 | 2,684,706 | 121,810,165 | 4,840,222 | 162,529,351 | 3,203,607 |

***Total Charity Care Expense***
**7,472,926**

***Total Charity Care as % of Net Revenue***
**2.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 3,366 |
| Number of Live Births: | 3,350 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 12 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 1,132 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 43 | 14 | 0 |
| Patient Days | 6,630 | 2,601 | 0 |
| Total Newborn Patient Days | | | **9,231** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 282,699 |
| Outpatient Studies | 391,277 |
| Studies Performed Under Contract | 39,178 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 101 | 0 | 677 | 0 | 677 | 6.7 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 9 | 9 | 1370 | 2211 | 3304 | 3731 | 7035 | 2.4 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 350 | 283 | 1400 | 773 | 2173 | 4.0 | 2.7 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 374 | 906 | 1131 | 1544 | 2675 | 3.0 | 1.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 14 | 457 | 30 | 581 | 611 | 2.1 | 1.3 |
| Orthopedic | 0 | 0 | 0 | 0 | 776 | 841 | 2167 | 1932 | 4099 | 2.8 | 2.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 94 | 997 | 185 | 1437 | 1622 | 2.0 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 11 | 174 | 21 | 362 | 383 | 1.9 | 2.1 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 68 | 9 | 203 | 24 | 227 | 3.0 | 2.7 |
| Urology | 0 | 0 | 1 | 1 | 144 | 215 | 275 | 362 | 637 | 1.9 | 1.7 |
| **Totals** | **0** | **0** | **11** | **11** | **3302** | **6093** | **9393** | **10746** | **20139** | **2.8** | **1.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 23

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 1 | 3 | 0 | 4 | 857 | 2860 | 827 | 2548 | 3375 | 1.0 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 1 | 0 | 1 | 0 | 1055 | 0 | 633 | 633 | 0.0 | 0.6 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| C-Section | 0 | 0 | 2 | 2 | 1157 | 0 | 1972 | 0 | 1972 | 1.7 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 576 |
| Patients Admitted from Trauma | | 332 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 30 |
| Persons Treated by Emergency Services: | | 60,205 |
| Patients Admitted from Emergency: | | 5,569 |
| Total ED Visits (Emergency+Trauma): | | **60,781** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 5 |
| Patient Visits in Free-Standing Centers | 10,368 |
| Hospital Admissions from Free-Standing Center | 285 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **216,458** |
| Outpatient Visits at the Hospital/ Campus: | 162,547 |
| Outpatient Visits Offsite/off campus | 53,911 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,648** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 925 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 304 |
| EP Catheterizations (15+) | 419 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **101** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 101 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 78 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 19 | 0 | 14,629 | 39,244 | 0 |
| *Nuclear Medicine* | 2 | 0 | 657 | 2,261 | 0 |
| *Mammography* | 7 | 0 | 4 | 15,572 | 0 |
| *Ultrasound* | 20 | 0 | 6,471 | 32,810 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 161 | 269 | 0 |
| *Interventional Angiography* | | | 954 | 407 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 2 | 318 | 0 |
| *Computerized Axial Tomography (CAT)* | 4 | 0 | 6,746 | 21,608 | 0 |
| *Magnetic Resonance Imaging* | 5 | 0 | 1,494 | 8,183 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 7,380 |
| Image Guided Rad Therapy | | | 2,431 |
| Intensity Modulated Rad Thrpy | | | 1,586 |
| High Dose Brachytherapy | 1 | 0 | 357 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Paula A. Carynski |
| **ADMINSTRATOR PHONE** | 815-395-5343 |
| **OWNERSHIP:** | OSF Healthcare System |
| **OPERATOR:** | OSF Healthcare System |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 5666 East State Street |

**CITY:** Rockford **COUNTY:** Winnebago County

## Patients by Race

| | |
|---|---|
| White | 89.0% |
| Black | 5.3% |
| American Indian | 0.1% |
| Asian | 0.7% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 4.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 4.5% |
| Not Hispanic or Latino: | 95.2% |
| Unknown: | 0.3% |

| | |
|---|---|
| IDPH Number: | 2253 |
| HPA | B-01 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 190 | 179 | 104 | 7,909 | 37,890 | 5,480 | 5.5 | 118.8 | 62.5 | 66.4 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *831* | *3,622* | | | | | |
| *45-64 Years* | | | | *2,255* | *11,048* | | | | | |
| *65-74 Years* | | | | *1,894* | *9,114* | | | | | |
| *75 Years +* | | | | *2,929* | *14,106* | | | | | |
| **Pediatric** | 13 | 9 | 1 | 63 | 143 | 211 | 5.6 | 1.0 | 7.5 | 10.8 |
| **Intensive Care** | 38 | 36 | 27 | 2,707 | 9,805 | 77 | 3.7 | 27.1 | 71.2 | 75.2 |
| *Direct Admission* | | | | *2,260* | *7,912* | | | | | |
| *Transfers* | | | | *447* | *1,893* | | | | | |
| **Obstetric/Gynecology** | 13 | 11 | 6 | 541 | 1,291 | 4 | 2.4 | 3.5 | 27.3 | 32.3 |
| *Maternity* | | | | *417* | *982* | | | | | |
| *Clean Gynecology* | | | | *124* | *309* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **254** | | | **10,773** | **49,129** | **5,772** | **5.1** | **150.4** | **59.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **49.1%** | **7.6%** | **0.6%** | **36.3%** | **0.9%** | **5.4%** | |
| | 5289 | 819 | 69 | 3915 | 95 | 586 | **10,773** |
| **Outpatients** | **37.1%** | **13.3%** | **0.4%** | **42.0%** | **3.5%** | **3.7%** | |
| | 78403 | 28098 | 909 | 88778 | 7291 | 7818 | **211,297** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **38.1%** | **9.8%** | **0.5%** | **51.1%** | **0.4%** | **100.0%** | |
| | 61,797,151 | 15,923,465 | 819,790 | 82,840,909 | 641,516 | 162,022,831 | 5,943,400 |
| **Outpatient Revenue ( $)** | **22.4%** | **4.6%** | **0.8%** | **67.9%** | **4.2%** | **100.0%** | |
| | 36,223,244 | 7,413,296 | 1,338,226 | 109,823,134 | 6,847,022 | 161,644,922 | 4,989,626 |

***Total Charity Care Expense*** **10,933,026**

***Total Charity Care as % of Net Revenue*** **3.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 400 |
| Number of Live Births: | 398 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 5 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 145 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 20 | 3 | 0 |
| Patient Days | 850 | 34 | 0 |
| Total Newborn Patient Days | | | **884** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 550,784 |
| Outpatient Studies | 669,981 |
| Studies Performed Under Contract | 74,515 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 425 | 29 | 2067 | 83 | 2150 | 4.9 | 2.9 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 6 | 6 | 926 | 1351 | 2738 | 2416 | 5154 | 3.0 | 1.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | 3 | 1.5 | 0.0 |
| Neurology | 0 | 0 | 1 | 1 | 345 | 107 | 1368 | 209 | 1577 | 4.0 | 2.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 103 | 193 | 280 | 443 | 723 | 2.7 | 2.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 12 | 7 | 34 | 16 | 50 | 2.8 | 2.3 |
| Ophthalmology | 0 | 0 | 1 | 1 | 3 | 510 | 12 | 584 | 596 | 4.0 | 1.1 |
| Orthopedic | 0 | 0 | 4 | 4 | 1499 | 1166 | 4835 | 2504 | 7339 | 3.2 | 2.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 52 | 884 | 157 | 1188 | 1345 | 3.0 | 1.3 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 89 | 336 | 284 | 811 | 1095 | 3.2 | 2.4 |
| Podiatry | 0 | 0 | 0 | 0 | 71 | 96 | 144 | 180 | 324 | 2.0 | 1.9 |
| Thoracic | 0 | 0 | 0 | 0 | 37 | 2 | 135 | 4 | 139 | 3.6 | 2.0 |
| Urology | 0 | 0 | 1 | 1 | 142 | 259 | 322 | 396 | 718 | 2.3 | 1.5 |
| **Totals** | **0** | **0** | **15** | **15** | **3706** | **4940** | **12379** | **8834** | **21213** | **3.3** | **1.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 19

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 750 | 1356 | 727 | 1263 | 1990 | 1.0 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 3 | 3 | 23 | 820 | 29 | 1025 | 1054 | 1.3 | 1.3 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | Adult | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 599 |
| Patients Admitted from Trauma | | 478 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 24 |
| Persons Treated by Emergency Services: | | 36,799 |
| Patients Admitted from Emergency: | | 6,550 |
| Total ED Visits (Emergency+Trauma): | | **37,398** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **211,297** |
| Outpatient Visits at the Hospital/ Campus: | 174,299 |
| Outpatient Visits Offsite/off campus | 36,998 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **4** |
| Cath Labs used for Angiography procedures | 4 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,566** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,788 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 418 |
| EP Catheterizations (15+) | 360 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **231** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 231 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 77 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 21 | 0 | 44,107 | 18,544 | 0 |
| *Nuclear Medicine* | 2 | 2 | 1,217 | 3,214 | 0 |
| *Mammography* | 0 | 5 | 3 | 14,777 | 0 |
| *Ultrasound* | 10 | 0 | 6,276 | 7,857 | 0 |
| *Angiography* | 4 | 0 | | | |
| *Diagnostic Angiography* | | | 1,477 | 2,442 | 0 |
| *Interventional Angiography* | | | 2,406 | 1,327 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 2 | 654 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 2 | 23,272 | 11,470 | 0 |
| *Magnetic Resonance Imaging* | 1 | 2 | 1,565 | 5,137 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 27 |
| *Linear Accelerator* | 2 | 0 | 9,189 |
| Image Guided Rad Therapy | | | 6,321 |
| Intensity Modulated Rad Thrpy | | | 4,773 |
| High Dose Brachytherapy | 1 | 0 | 193 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Sister M. Mikela Meidl |
| **ADMINSTRATOR PHONE** | 618-474-4690 |
| **OWNERSHIP:** | Saint Anthony's Health Center |
| **OPERATOR:** | Saint Anthony's Health Center |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1 Saint Anthony's Way **CITY:** Alton **COUNTY:** Madison County |

## Patients by Race

| | |
|---|---|
| White | 88.7% |
| Black | 11.0% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.4% |
| Not Hispanic or Latino: | 99.4% |
| Unknown: | 0.2% |

| | |
|---|---|
| IDPH Number: | 2287 |
| HPA | F-01 |
| HSA | 11 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 101 | 100 | 45 | 2,424 | 6,694 | 1,347 | 3.3 | 22.0 | 21.8 | 22.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *323* | *887* | | | | | |
| *45-64 Years* | | | | *782* | *2,159* | | | | | |
| *65-74 Years* | | | | *438* | *1,205* | | | | | |
| *75 Years +* | | | | *881* | *2,443* | | | | | |
| **Pediatric** | 5 | 5 | 2 | 318 | 877 | 5 | 2.8 | 2.4 | 48.3 | 48.3 |
| **Intensive Care** | 19 | 17 | 10 | 1,224 | 3,386 | 46 | 2.8 | 9.4 | 49.5 | 55.3 |
| *Direct Admission* | | | | *666* | *1,841* | | | | | |
| *Transfers* | | | | *558* | *1,545* | | | | | |
| **Obstetric/Gynecology** | 20 | 20 | 8 | 338 | 806 | 133 | 2.8 | 2.6 | 12.9 | 12.9 |
| *Maternity* | | | | *325* | *789* | | | | | |
| *Clean Gynecology* | | | | *13* | *17* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **145** | | | **3,746** | **11,763** | **1,531** | **3.5** | **36.4** | **25.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **43.6%** | **15.0%** | **0.8%** | **32.0%** | **5.8%** | **2.8%** | |
| | 1681 | 577 | 29 | 1234 | 225 | 108 | **3,854** |
| **Outpatients** | **30.5%** | **19.7%** | **0.7%** | **39.3%** | **7.9%** | **1.9%** | |
| | 16894 | 10921 | 376 | 21761 | 4372 | 1051 | **55,375** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **56.1%** | **31.9%** | **0.0%** | **11.9%** | **0.1%** | **100.0%** | |
| | 18,194,132 | 10,340,889 | 3,149 | 3,860,327 | 19,667 | 32,418,164 | 1,279,490 |
| **Outpatient Revenue ( $)** | **42.8%** | **4.5%** | **0.3%** | **48.9%** | **3.6%** | **100.0%** | |
| | 17,972,061 | 1,881,636 | 135,362 | 20,540,287 | 1,497,668 | 42,027,014 | 1,976,423 |

***Total Charity Care Expense***
**3,255,913**

***Total Charity Care as % of Net Revenue***
**4.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 313 |
| Number of Live Births: | 310 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 2 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 11 |
| C-Section Rooms: | 1 |
| CSections Performed: | 84 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 20 | 20 | 0 |
| Patient Days | 623 | 35 | 0 |
| Total Newborn Patient Days | | | **658** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 116,985 |
| Outpatient Studies | 203,407 |
| Studies Performed Under Contract | 14,437 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | 3 | 1.5 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 6 | 6 | 198 | 542 | 332 | 744 | 1076 | 1.7 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 14 | 84 | 27 | 128 | 155 | 1.9 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 65 | 65 | 0.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 212 | 243 | 581 | 240 | 821 | 2.7 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 3 | 280 | 3 | 290 | 293 | 1.0 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 1 | 172 | 2 | 110 | 112 | 2.0 | 0.6 |
| Podiatry | 0 | 0 | 0 | 0 | 17 | 84 | 20 | 138 | 158 | 1.2 | 1.6 |
| Thoracic | 0 | 0 | 0 | 0 | 5 | 0 | 6 | 0 | 6 | 1.2 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 84 | 299 | 68 | 198 | 266 | 0.8 | 0.7 |
| **Totals** | **0** | **0** | **8** | **8** | **536** | **1802** | **1042** | **1913** | **2955** | **1.9** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 475 | 4105 | 475 | 4105 | 4580 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 15 |
| Persons Treated by Emergency Services: | | 22,401 |
| Patients Admitted from Emergency: | | 368 |
| Total ED Visits (Emergency+Trauma): | | **22,401** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **78,207** |
| Outpatient Visits at the Hospital/ Campus: | 78,207 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **316** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 200 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 116 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 9 | 2 | 3,610 | 20,864 | 0 |
| *Nuclear Medicine* | 2 | 0 | 578 | 922 | 0 |
| *Mammography* | 2 | 0 | 3 | 4,165 | 0 |
| *Ultrasound* | 4 | 0 | 1,434 | 4,665 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 164 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 1,257 | 6,650 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 611 | 1,459 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 2 | 27 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Sister M. Mikela Meidl |
| **ADMINSTRATOR PHONE** | 618-474-4690 |
| **OWNERSHIP:** | Saint Anthony's Health Center |
| **OPERATOR:** | Saint Anthony's Health Center |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 915 East Fifth Street **CITY:** Alton **COUNTY:** Madison County |

## Patients by Race

| | |
|---|---|
| White | 90.5% |
| Black | 8.4% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.2% |
| Not Hispanic or Latino: | 99.8% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 4218 |
| HPA | F-01 |
| HSA | 11 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 30 | 26 | 24 | 305 | 5,346 | 0 | 17.5 | 14.6 | 48.8 | 56.3 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 28 | 28 | 18 | 266 | 3,894 | 0 | 14.6 | 10.7 | 38.1 | 38.1 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **58** | | | **571** | **9,240** | **0** | **16.2** | **25.3** | **43.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **73.4%** | **2.3%** | **0.0%** | **23.5%** | **0.9%** | **0.0%** | |
| | 419 | 13 | 0 | 134 | 5 | 0 | **571** |
| **Outpatients** | **51.8%** | **4.8%** | **0.4%** | **41.9%** | **1.1%** | **0.0%** | |
| | 14119 | 1313 | 110 | 11412 | 300 | 0 | **27,254** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Type!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Outpatient Revenue ( $)** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Type!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

***Total Charity Care Expense***
**0**

***Total Charity Care as % of Net Revenue***
**#Num!**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **59,456** |
| Outpatient Visits at the Hospital/ Campus: | 30,248 |
| Outpatient Visits Offsite/off campus | 29,208 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 253 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 0 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 0 | 135 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 3,370 |
| Image Guided Rad Therapy | | | 824 |
| Intensity Modulated Rad Thrpy | | | 514 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Stephanie Hilton-Siebert |
| **ADMINSTRATOR PHONE** | (618) 548-3194 X8257 |
| **OWNERSHIP:** | Salem Township |
| **OPERATOR:** | Salem Township Hospital |
| **MANAGEMENT:** | Township |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1201 Ricker Drive |

**CITY:** Salem **COUNTY:** Marion County

## Patients by Race

| | |
|---|---|
| White | 98.9% |
| Black | 1.0% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.1% |
| Not Hispanic or Latino: | 99.9% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 2089 |
| HPA | F-04 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 22 | 22 | 16 | 771 | 2,816 | 163 | 3.9 | 8.2 | 37.1 | 37.1 |
| *0-14 Years* | | | | *2* | *3* | | | | | |
| *15-44 Years* | | | | *106* | *234* | | | | | |
| *45-64 Years* | | | | *150* | *477* | | | | | |
| *65-74 Years* | | | | *156* | *504* | | | | | |
| *75 Years +* | | | | *357* | *1,598* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 3 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 6 | 49 | 513 | | 10.5 | 1.4 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **820** | **3,329** | **163** | **4.3** | **9.6** | **38.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **71.5%** | **8.4%** | **1.0%** | **14.6%** | **4.0%** | **0.5%** | |
| | 586 | 69 | 8 | 120 | 33 | 4 | **820** |
| **Outpatients** | **35.2%** | **18.6%** | **0.7%** | **30.2%** | **14.7%** | **0.6%** | |
| | 14373 | 7583 | 267 | 12335 | 6016 | 262 | **40,836** |

***Financial Year Reported:*** 4/1/2012 *to* 3/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **69.5%** | **3.3%** | **0.5%** | **26.6%** | **0.1%** | **100.0%** | |
| | 2,957,352 | 141,320 | 22,499 | 1,131,470 | 3,069 | 4,255,710 | 47,824 |
| **Outpatient Revenue ( $)** | **47.7%** | **8.9%** | **1.2%** | **41.9%** | **0.2%** | **100.0%** | |
| | 8,799,693 | 1,643,449 | 228,623 | 7,728,813 | 29,514 | 18,430,092 | 217,105 |

***Total Charity Care Expense*** **264,929**

***Total Charity Care as % of Net Revenue*** **1.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 16,160 |
| Outpatient Studies | 82,111 |
| Studies Performed Under Contract | 8,798 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 98 | 323 | 196 | 447 | 643 | 2.0 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 40 | 754 | 20 | 403 | 423 | 0.5 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 324 | 0 | 108 | 108 | 0.0 | 0.3 |
| Orthopedic | 0 | 0 | 0 | 0 | 14 | 70 | 33 | 81 | 114 | 2.4 | 1.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **152** | **1471** | **249** | **1039** | **1288** | **1.6** | **0.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 7,681 |
| Patients Admitted from Emergency: | | 558 |
| Total ED Visits (Emergency+Trauma): | | **7,681** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **40,836** |
| Outpatient Visits at the Hospital/ Campus: | 40,836 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 771 | 9,781 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 359 |
| *Mammography* | 1 | 0 | 0 | 1,277 | 0 |
| *Ultrasound* | 2 | 0 | 59 | 1,187 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 171 | 2,554 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 20 | 564 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Craig Sheagren |
| **ADMINSTRATOR PHONE** | 217-258-2513 |
| **OWNERSHIP:** | Sarah Bush Lincoln Health Center |
| **OPERATOR:** | Sarah Bush Lincoln Health Center |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1000 Health Center Drive **CITY:** Mattoon **COUNTY:** Coles County |

## Patients by Race

| | |
|---|---|
| White | 96.9% |
| Black | 2.0% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.0% |
| Not Hispanic or Latino: | 98.1% |
| Unknown: | 0.9% |

| | |
|---|---|
| IDPH Number: | 3392 |
| HPA | D-05 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 73 | 66 | 66 | 3,989 | 15,713 | 3,850 | 4.9 | 53.6 | 73.4 | 81.2 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *374* | *1,255* | | | | | |
| *45-64 Years* | | | | *1,120* | *4,206* | | | | | |
| *65-74 Years* | | | | *840* | *3,483* | | | | | |
| *75 Years +* | | | | *1,655* | *6,769* | | | | | |
| **Pediatric** | 8 | 8 | 6 | 124 | 271 | 191 | 3.7 | 1.3 | 15.8 | 15.8 |
| **Intensive Care** | 9 | 9 | 9 | 806 | 1,910 | 73 | 2.5 | 5.4 | 60.4 | 60.4 |
| *Direct Admission* | | | | *557* | *1,320* | | | | | |
| *Transfers* | | | | *249* | *590* | | | | | |
| **Obstetric/Gynecology** | 19 | 17 | 14 | 986 | 1,951 | 177 | 2.2 | 5.8 | 30.7 | 34.3 |
| *Maternity* | | | | *818* | *1,501* | | | | | |
| *Clean Gynecology* | | | | *168* | *450* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 20 | 18 | 17 | 877 | 3,002 | 0 | 3.4 | 8.2 | 41.1 | 45.7 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **129** | | | **6,533** | **22,847** | **4,291** | **4.2** | **74.4** | **57.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **49.3%** | **18.1%** | **0.7%** | **20.2%** | **4.4%** | **7.3%** | |
| | 3222 | 1183 | 46 | 1318 | 286 | 478 | **6,533** |
| **Outpatients** | **34.0%** | **13.5%** | **0.7%** | **44.1%** | **4.6%** | **3.0%** | |
| | 97116 | 38518 | 2099 | 125881 | 13238 | 8456 | **285,308** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **50.4%** | **5.5%** | **0.9%** | **43.1%** | **0.2%** | **100.0%** | |
| | 24,194,246 | 2,641,921 | 410,945 | 20,690,344 | 109,189 | 48,046,645 | 1,858,250 |
| **Outpatient Revenue ( $)** | **20.6%** | **4.1%** | **0.6%** | **73.9%** | **0.8%** | **100.0%** | |
| | 21,195,586 | 4,173,411 | 644,814 | 75,941,739 | 801,238 | 102,756,788 | 4,778,357 |

***Total Charity Care Expense***
**6,636,607**

***Total Charity Care as % of Net Revenue***
**4.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 809 |
| Number of Live Births: | 804 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 9 |
| C-Section Rooms: | 1 |
| CSections Performed: | 190 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 17 | 0 | 0 |
| Patient Days | 1,249 | 0 | 0 |
| Total Newborn Patient Days | | | **1,249** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 123,985 |
| Outpatient Studies | 651,326 |
| Studies Performed Under Contract | 19,776 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 79 | 82 | 212 | 116 | 328 | 2.7 | 1.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 4 | 4 | 8 | 76 | 338 | 146 | 541 | 687 | 1.9 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 186 | 586 | 373 | 753 | 1126 | 2.0 | 1.3 |
| Neurology | 0 | 0 | 0 | 0 | 9 | 174 | 29 | 155 | 184 | 3.2 | 0.9 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 141 | 552 | 191 | 420 | 611 | 1.4 | 0.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 7 | 174 | 15 | 314 | 329 | 2.1 | 1.8 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 622 | 0 | 486 | 486 | 0.0 | 0.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 616 | 1119 | 1497 | 1608 | 3105 | 2.4 | 1.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 5 | 1256 | 7 | 767 | 774 | 1.4 | 0.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 1 | 17 | 1 | 25 | 26 | 1.0 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 17 | 3 | 42 | 4 | 46 | 2.5 | 1.3 |
| Urology | 0 | 0 | 0 | 0 | 36 | 310 | 38 | 251 | 289 | 1.1 | 0.8 |
| **Totals** | **0** | **4** | **4** | **8** | **1173** | **5233** | **2551** | **5440** | **7991** | **2.2** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 13

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 206 | 2251 | 155 | 1689 | 1844 | 0.8 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 21 | 3524 | 16 | 2643 | 2659 | 0.8 | 0.8 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedure | 0 | 0 | 1 | 1 | 123 | 828 | 93 | 621 | 714 | 0.8 | 0.8 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 18 |
| Persons Treated by Emergency Services: | | 37,902 |
| Patients Admitted from Emergency: | | 4,330 |
| Total ED Visits (Emergency+Trauma): | | **37,902** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **404,205** |
| Outpatient Visits at the Hospital/ Campus: | 397,819 |
| Outpatient Visits Offsite/off campus | 6,386 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **514** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 416 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 98 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 14 | 0 | 7,746 | 32,758 | 0 |
| *Nuclear Medicine* | 3 | 0 | 408 | 3,816 | 0 |
| *Mammography* | 2 | 0 | 3 | 15,621 | 0 |
| *Ultrasound* | 11 | 0 | 3,009 | 15,423 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 446 | 1,102 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 435 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 2,802 | 14,789 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 334 | 6,396 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 83 |
| *Linear Accelerator* | 1 | 0 | 3,317 |
| Image Guided Rad Therapy | | | 1,127 |
| Intensity Modulated Rad Thrpy | | | 1,027 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Lynn Stambaugh |
| **ADMINSTRATOR PHONE** | 217-322-5291 |
| **OWNERSHIP:** | SCHUYLER COUNTY HOSPITAL DISTRICT |
| **OPERATOR:** | SCHUYLER COUNTY HOSPITAL DISTRICT |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 238 South Congress Street **CITY:** Rushville **COUNTY:** Schuyler County |

## Patients by Race

| | |
|---|---|
| White | 99.2% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 99.2% |
| Unknown: | 0.8% |

| | |
|---|---|
| IDPH Number: | 2105 |
| HPA | E-01 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 22 | 22 | 6 | 182 | 550 | 243 | 4.4 | 2.2 | 9.9 | 9.9 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *22* | *51* | | | | | |
| *45-64 Years* | | | | *35* | *92* | | | | | |
| *65-74 Years* | | | | *29* | *80* | | | | | |
| *75 Years +* | | | | *96* | *327* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 6 | 69 | 777 | | 11.3 | 2.1 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **22** | | | **251** | **1,327** | **243** | **6.3** | **4.3** | **19.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **77.6%** | **6.4%** | **0.0%** | **12.0%** | **3.2%** | **0.8%** | |
| | 194 | 16 | 0 | 30 | 8 | 2 | **250** |
| **Outpatients** | **43.6%** | **15.3%** | **0.0%** | **35.7%** | **5.3%** | **0.1%** | |
| | 18876 | 6613 | 0 | 15455 | 2296 | 55 | **43,295** |

***Financial Year Reported:*** 3/1/2012 *to* 2/28/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **69.3%** | **3.9%** | **0.0%** | **24.5%** | **2.2%** | **100.0%** | |
| | 1,302,017 | 74,159 | 0 | 460,689 | 41,451 | 1,878,316 | 13,861 |
| **Outpatient Revenue ( $)** | **47.8%** | **5.9%** | **0.0%** | **41.7%** | **4.6%** | **100.0%** | |
| | 8,151,036 | 998,982 | 0 | 7,100,633 | 787,570 | 17,038,221 | 263,361 |

***Total Charity Care Expense*** **277,222**

***Total Charity Care as % of Net Revenue*** **1.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 3,318 |
| Outpatient Studies | 79,390 |
| Studies Performed Under Contract | 9,482 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 0 | 109 | 0 | 69 | 69 | 0.0 | 0.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 3 | 6 | 7 | 3 | 10 | 2.3 | 0.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 101 | 0 | 10 | 10 | 0.0 | 0.1 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 5 | 5 | 0.0 | 0.2 |
| **Totals** | **0** | **0** | **1** | **1** | **3** | **248** | **7** | **87** | **94** | **2.3** | **0.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 3 | 253 | 1 | 53 | 54 | 0.3 | 0.2 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 9 | 0 | 1 | 1 | 0.0 | 0.1 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 5,062 |
| Patients Admitted from Emergency: | | 118 |
| Total ED Visits (Emergency+Trauma): | | **5,062** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **43,295** |
| Outpatient Visits at the Hospital/ Campus: | 21,594 |
| Outpatient Visits Offsite/off campus | 21,701 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 125 | 4,075 | 0 |
| *Nuclear Medicine* | 1 | 0 | 0 | 0 | 177 |
| *Mammography* | 1 | 0 | 0 | 733 | 0 |
| *Ultrasound* | 1 | 1 | 4 | 472 | 737 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 1 | 52 | 1,745 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 377 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Alan Channing |
| **ADMINSTRATOR PHONE** | 7732576434 |
| **OWNERSHIP:** | Sinai Health System |
| **OPERATOR:** | Schwab Rehabilitation Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Rehabilitation Hospital |
| **ADDRESS** | 1401 South California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 11.6% |
| Black | 69.8% |
| American Indian | 0.1% |
| Asian | 0.8% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 17.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 12.4% |
| Not Hispanic or Latino: | 82.3% |
| Unknown: | 5.3% |

| | |
|---|---|
| IDPH Number: | 2147 |
| HPA | A-02 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 21 | 20 | 20 | 301 | 3,619 | 0 | 12.0 | 9.9 | 47.2 | 49.6 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 81 | 79 | 79 | 1,250 | 19,805 | 0 | 15.8 | 54.3 | 67.0 | 68.7 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **102** | | | **1,551** | **23,424** | **0** | **15.1** | **64.2** | **62.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **38.2%** | **38.1%** | **3.5%** | **18.4%** | **0.1%** | **1.6%** | |
| | 592 | 591 | 55 | 286 | 2 | 25 | **1,551** |
| **Outpatients** | **14.1%** | **46.8%** | **1.8%** | **30.3%** | **5.9%** | **1.0%** | |
| | 6242 | 20763 | 814 | 13460 | 2637 | 443 | **44,359** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **35.0%** | **50.4%** | **0.7%** | **13.8%** | **0.0%** | **100.0%** | |
| | 12,750,285 | 18,326,710 | 269,200 | 5,033,631 | 7,591 | 36,387,417 | 715,597 |
| **Outpatient Revenue ( $)** | **27.0%** | **22.9%** | **11.3%** | **32.7%** | **6.1%** | **100.0%** | |
| | 917,934 | 779,320 | 384,357 | 1,112,233 | 207,305 | 3,401,149 | 560,981 |

***Total Charity Care Expense***
**1,276,578**

***Total Charity Care as % of Net Revenue***
**3.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 37,472 |
| Outpatient Studies | 28 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) / **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **44,359** |
| Outpatient Visits at the Hospital/ Campus: | 44,359 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | *Owned* | *Contract* | *Inpatient* | *Outpt* | *Contract* |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 530 | 45 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 1 | 0 | 169 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | *Owned* | *Contract* | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Marilyn Sears |
| **ADMINSTRATOR PHONE** | 217-774-3961 |
| **OWNERSHIP:** | Shelby Memorial Hospital Association |
| **OPERATOR:** | Shelby Memorial Hospital Association |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 200 South Cedar Street **CITY:** Shelbyville **COUNTY:** Stark County |

## Patients by Race

| | |
|---|---|
| White | 98.1% |
| Black | 1.6% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.3% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 2154 |
| HPA | D-04 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 30 | 30 | 20 | 625 | 2,154 | 335 | 4.0 | 6.8 | 22.7 | 22.7 |
| *0-14 Years* | | | | *4* | *9* | | | | | |
| *15-44 Years* | | | | *106* | *298* | | | | | |
| *45-64 Years* | | | | *90* | *280* | | | | | |
| *65-74 Years* | | | | *86* | *237* | | | | | |
| *75 Years +* | | | | *339* | *1,330* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **30** | | | **625** | **2,154** | **335** | **4.0** | **6.8** | **22.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **73.8%** | **14.4%** | **0.0%** | **7.5%** | **1.4%** | **2.9%** | |
| | 461 | 90 | 0 | 47 | 9 | 18 | **625** |
| **Outpatients** | **48.5%** | **13.8%** | **0.0%** | **25.4%** | **9.3%** | **3.0%** | |
| | 12429 | 3524 | 0 | 6499 | 2390 | 761 | **25,603** |

***Financial Year Reported:*** 9/1/2012 *to* 8/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **84.2%** | **9.2%** | **0.0%** | **5.4%** | **1.2%** | **100.0%** | |
| | 2,256,953 | 247,552 | 0 | 144,253 | 32,057 | 2,680,815 | 40,782 |
| **Outpatient Revenue ( $)** | **49.2%** | **14.3%** | **0.0%** | **29.5%** | **7.0%** | **100.0%** | |
| | 4,063,884 | 1,185,777 | 0 | 2,437,453 | 579,675 | 8,266,789 | 361,517 |

***Total Charity Care Expense***
**402,299**

***Total Charity Care as % of Net Revenue***
**3.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 15,331 |
| Outpatient Studies | 85,056 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 1 | 33 | 3 | 122 | 125 | 3.0 | 3.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 107 | 0 | 87 | 87 | 0.0 | 0.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **1** | **140** | **3** | **209** | **212** | **3.0** | **1.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 2

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 0 | 154 | 0 | 244 | 244 | 0.0 | 1.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 3 |
| Persons Treated by Emergency Services: | | 5,300 |
| Patients Admitted from Emergency: | | 281 |
| Total ED Visits (Emergency+Trauma): | | **5,300** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **25,603** |
| Outpatient Visits at the Hospital/ Campus: | 25,603 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 429 | 5,386 | 0 |
| *Nuclear Medicine* | 1 | 0 | 141 | 435 | 0 |
| *Mammography* | 1 | 0 | 0 | 948 | 0 |
| *Ultrasound* | 1 | 0 | 122 | 1,176 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 156 | 1,650 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 280 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Mark Niederpruem |
| **ADMINSTRATOR PHONE** | 773-385-6445 |
| **OWNERSHIP:** | Shriners Hospitals for Children |
| **OPERATOR:** | Shriners Hospitals for Children |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Children's Speciality Care Hospital |
| **ADDRESS** | 2211 North Oak Park **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 59.2% |
| Black | 11.3% |
| American Indian | 0.7% |
| Asian | 5.7% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 22.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 19.0% |
| Not Hispanic or Latino: | 80.4% |
| Unknown: | 0.6% |

| | |
|---|---|
| IDPH Number: | 3152 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 48 | 9 | 9 | 629 | 1,412 | 1 | 2.2 | 3.9 | 8.1 | 43.0 |
| **Intensive Care** | 6 | 4 | 4 | 281 | 614 | 0 | 2.2 | 1.7 | 28.0 | 42.1 |
| *Direct Admission* | | | | *6* | *161* | | | | | |
| *Transfers* | | | | *275* | *453* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 6 | 5 | 5 | 54 | 1,017 | 0 | 18.8 | 2.8 | 46.4 | 55.7 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **60** | | | **689** | **3,043** | **1** | **4.4** | **8.3** | **13.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **0.0%** | **46.0%** | **0.6%** | **42.7%** | **9.6%** | **1.2%** | |
| | 0 | 317 | 4 | 294 | 66 | 8 | **689** |
| **Outpatients** | **0.0%** | **53.1%** | **0.6%** | **38.2%** | **7.4%** | **0.7%** | |
| | 5 | 5960 | 64 | 4285 | 827 | 76 | **11,217** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **0.0%** | **15.6%** | **0.0%** | **83.4%** | **1.1%** | **100.0%** | |
| | 0 | 675,398 | 0 | 3,620,551 | 47,430 | 4,343,379 | 511,192 |
| **Outpatient Revenue ( $)** | **0.0%** | **8.6%** | **0.0%** | **90.7%** | **0.7%** | **100.0%** | |
| | 0 | 371,707 | 177 | 3,913,357 | 28,509 | 4,313,750 | 198,218 |

***Total Charity Care Expense*** **709,410**

***Total Charity Care as % of Net Revenue*** **8.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 11,951 |
| Outpatient Studies | 7,008 |
| Studies Performed Under Contract | 639 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 2 | 0 | 8 | 0 | 8 | 4.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 379 | 526 | 1728 | 821 | 2549 | 4.6 | 1.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 240 | 142 | 607 | 216 | 823 | 2.5 | 1.5 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 1 | 0 | 5 | 0 | 5 | 5.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **4** | **4** | **622** | **668** | **2348** | **1037** | **3385** | **3.8** | **1.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **11,217** |
| Outpatient Visits at the Hospital/ Campus: | 11,217 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 12 | 0 | 1,600 | 7,330 | 2 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 1 | 0 | 8 | 24 | 11 |
| *Angiography* | 0 | 1 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 5 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 1 | 0 | 0 | 139 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 65 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Paul Pawlak |
| **ADMINSTRATOR PHONE** | 815-3000-7000 |
| **OWNERSHIP:** | Silver Cross Hospital and Medical Center |
| **OPERATOR:** | Silver Cross Hospital and Medical Center |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1900 Silver Cross Boulevard **CITY:** New Lenox **COUNTY:** Will County |

## Patients by Race

| | |
|---|---|
| White | 85.0% |
| Black | 10.2% |
| American Indian | 0.0% |
| Asian | 0.3% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 4.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.7% |
| Not Hispanic or Latino: | 91.3% |
| Unknown: | 6.1% |

| | |
|---|---|
| IDPH Number: | 5827 |
| HPA | A-13 |
| HSA | 9 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 185 | 185 | 185 | 12,293 | 48,865 | 5,924 | 4.5 | 150.1 | 81.1 | 81.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,881* | *6,520* | | | | | |
| *45-64 Years* | | | | *3,773* | *14,207* | | | | | |
| *65-74 Years* | | | | *2,486* | *10,354* | | | | | |
| *75 Years +* | | | | *4,153* | *17,784* | | | | | |
| **Pediatric** | 8 | 8 | 8 | 224 | 460 | 409 | 3.9 | 2.4 | 29.8 | 29.8 |
| **Intensive Care** | 28 | 28 | 28 | 1,457 | 5,627 | 0 | 3.9 | 15.4 | 55.1 | 55.1 |
| *Direct Admission* | | | | *1,325* | *3,839* | | | | | |
| *Transfers* | | | | *132* | *1,788* | | | | | |
| **Obstetric/Gynecology** | 30 | 30 | 30 | 2,707 | 6,662 | 373 | 2.6 | 19.3 | 64.2 | 64.2 |
| *Maternity* | | | | *2,577* | *6,397* | | | | | |
| *Clean Gynecology* | | | | *130* | *265* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 14 | 14 | 14 | 785 | 4,736 | 0 | 6.0 | 13.0 | 92.7 | 92.7 |
| **Rehabilitation** | 24 | 24 | 24 | 541 | 6,545 | 0 | 12.1 | 17.9 | 74.7 | 74.7 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **289** | | | **17,875** | **72,895** | **6,706** | **4.5** | **218.1** | **75.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **45.5%** | **12.2%** | **0.8%** | **33.9%** | **1.5%** | **6.0%** | |
| | 8126 | 2186 | 146 | 6064 | 274 | 1079 | **17,875** |
| **Outpatients** | **24.5%** | **15.6%** | **0.1%** | **51.8%** | **6.1%** | **1.8%** | |
| | 48718 | 31092 | 298 | 103040 | 12068 | 3597 | **198,813** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **46.2%** | **12.0%** | **0.0%** | **44.2%** | **-2.4%** | **100.0%** | |
| | 60,585,000 | 15,714,000 | 0 | 57,984,000 | -3,182,000 | 131,101,000 | 5,139,000 |
| **Outpatient Revenue ( $)** | **20.3%** | **8.1%** | **0.0%** | **64.0%** | **7.7%** | **100.0%** | |
| | 35,166,000 | 13,985,000 | 0 | 110,985,000 | 13,371,000 | 173,507,000 | 3,721,000 |

***Total Charity Care Expense***
**8,860,000**

***Total Charity Care as % of Net Revenue***
**2.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,509 |
| Number of Live Births: | 2,499 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 12 |
| C-Section Rooms: | 2 |
| CSections Performed: | 772 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 5,260 | 658 | 419 |
| Total Newborn Patient Days | | | **6,337** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 502,893 |
| Outpatient Studies | 1,076,649 |
| Studies Performed Under Contract | 31,090 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 37 | 22 | 112 | 58 | 170 | 3.0 | 2.6 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 10 | 10 | 1343 | 2025 | 3009 | 3637 | 6646 | 2.2 | 1.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 446 | 105 | 2106 | 260 | 2366 | 4.7 | 2.5 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 244 | 970 | 646 | 1704 | 2350 | 2.6 | 1.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 757 | 0 | 688 | 688 | 0.0 | 0.9 |
| Orthopedic | 0 | 0 | 0 | 0 | 835 | 1278 | 1978 | 2375 | 4353 | 2.4 | 1.9 |
| Otolaryngology | 0 | 0 | 0 | 0 | 66 | 300 | 119 | 474 | 593 | 1.8 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 13 | 171 | 24 | 272 | 296 | 1.8 | 1.6 |
| Podiatry | 0 | 0 | 0 | 0 | 4 | 209 | 11 | 359 | 370 | 2.8 | 1.7 |
| Thoracic | 0 | 0 | 0 | 0 | 71 | 0 | 196 | 0 | 196 | 2.8 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 219 | 536 | 510 | 876 | 1386 | 2.3 | 1.6 |
| **Totals** | **0** | **0** | **11** | **11** | **3278** | **6373** | **8711** | **10703** | **19414** | **2.7** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 36

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 1584 | 6716 | 1265 | 5765 | 7030 | 0.8 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 118 | 0 | 30 | 30 | 0.0 | 0.3 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 938 |
| Patients Admitted from Trauma | | 662 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 38 |
| Persons Treated by Emergency Services: | | 59,632 |
| Patients Admitted from Emergency: | | 10,429 |
| Total ED Visits (Emergency+Trauma): | | **60,570** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 6 |
| Patient Visits in Free-Standing Centers | 10,538 |
| Hospital Admissions from Free-Standing Center | 358 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **198,813** |
| Outpatient Visits at the Hospital/ Campus: | 188,633 |
| Outpatient Visits Offsite/off campus | 10,180 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,044** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,068 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 976 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 16 | 0 | 16,151 | 45,007 | 0 |
| *Nuclear Medicine* | 4 | 0 | 1,602 | 2,400 | 0 |
| *Mammography* | 2 | 0 | 0 | 11,015 | 0 |
| *Ultrasound* | 6 | 0 | 6,254 | 17,892 | 0 |
| *Angiography* | 4 | 0 | | | |
| *Diagnostic Angiography* | | | 1,199 | 1,282 | 0 |
| *Interventional Angiography* | | | 444 | 489 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 8,154 | 20,026 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 2,885 | 5,878 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Gerald P. Gallagher |
| **ADMINSTRATOR PHONE** | 847-570-5151 |
| **OWNERSHIP:** | NorthShore University HealthSystem |
| **OPERATOR:** | NorthShore University HealthSystem |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 9600 Gross Point Road |
| **CITY:** | Skokie |
| **COUNTY:** | Suburban Cook County |

## Patients by Race

| | |
|---|---|
| White | 70.9% |
| Black | 5.5% |
| American Indian | 0.1% |
| Asian | 6.1% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 17.3% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.1% |
| Not Hispanic or Latino: | 97.9% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5587 |
| HPA | A-08 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 138 | 106 | 106 | 5,726 | 24,892 | 4,777 | 5.2 | 81.3 | 58.9 | 76.7 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *8* | *24* | | | | | |
| *45-64 Years* | | | | *754* | *2,873* | | | | | |
| *65-74 Years* | | | | *2,571* | *10,845* | | | | | |
| *75 Years +* | | | | *2,393* | *11,150* | | | | | |
| **Pediatric** | 2 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 16 | 16 | 16 | 1,178 | 3,255 | 22 | 2.8 | 9.0 | 56.1 | 56.1 |
| *Direct Admission* | | | | *800* | *2,211* | | | | | |
| *Transfers* | | | | *378* | *1,044* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **156** | | | **6,526** | **28,147** | **4,799** | **5.0** | **90.3** | **57.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **59.9%** | **5.5%** | **0.0%** | **23.8%** | **3.5%** | **7.4%** | |
| | 3907 | 357 | 0 | 1552 | 229 | 481 | **6,526** |
| **Outpatients** | **40.1%** | **9.4%** | **0.0%** | **43.2%** | **4.7%** | **2.6%** | |
| | 44959 | 10599 | 0 | 48409 | 5252 | 2962 | **112,181** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **53.3%** | **8.9%** | **0.0%** | **31.9%** | **5.9%** | **100.0%** | |
| | 40,989,100 | 6,836,364 | 0 | 24,519,966 | 4,558,579 | 76,904,009 | 1,160,391 |
| **Outpatient Revenue ( $)** | **27.6%** | **5.7%** | **0.0%** | **55.2%** | **11.5%** | **100.0%** | |
| | 21,042,293 | 4,303,634 | 0 | 41,996,538 | 8,769,985 | 76,112,450 | 1,470,638 |

***Total Charity Care Expense***
**2,631,029**

***Total Charity Care as % of Net Revenue***
**1.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 253,628 |
| Outpatient Studies | 123,199 |
| Studies Performed Under Contract | 11,654 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 45 | 20 | 180 | 44 | 224 | 4.0 | 2.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 285 | 778 | 687 | 1146 | 1833 | 2.4 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 1 | 1 | 261 | 123 | 1044 | 301 | 1345 | 4.0 | 2.4 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 23 | 698 | 67 | 695 | 762 | 2.9 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 1 | 0 | 1 | 2 | 1748 | 2 | 1378 | 1380 | 1.0 | 0.8 |
| Orthopedic | 0 | 0 | 2 | 2 | 1297 | 892 | 2992 | 1535 | 4527 | 2.3 | 1.7 |
| Otolaryngology | 0 | 0 | 1 | 1 | 9 | 346 | 17 | 388 | 405 | 1.9 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 3 | 36 | 11 | 114 | 125 | 3.7 | 3.2 |
| Podiatry | 0 | 0 | 0 | 0 | 35 | 112 | 56 | 175 | 231 | 1.6 | 1.6 |
| Thoracic | 0 | 0 | 1 | 1 | 45 | 5 | 93 | 6 | 99 | 2.1 | 1.2 |
| Urology | 0 | 0 | 1 | 1 | 118 | 234 | 255 | 253 | 508 | 2.2 | 1.1 |
| **Totals** | **0** | **1** | **9** | **10** | **2123** | **4992** | **5404** | **6035** | **11439** | **2.5** | **1.2** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 524 | 5741 | 786 | 8612 | 9398 | 1.5 | 1.5 |
| Laser Eye Procedures | 0 | 1 | 0 | 1 | 0 | 84 | 0 | 42 | 42 | 0.0 | 0.5 |
| Pain Management | 0 | 0 | 1 | 1 | 14 | 793 | 8 | 485 | 493 | 0.6 | 0.6 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 714 |
| Patients Admitted from Trauma | | 714 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 17 |
| Persons Treated by Emergency Services: | | 23,713 |
| Patients Admitted from Emergency: | | 4,149 |
| Total ED Visits (Emergency+Trauma): | | **24,427** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **186,162** |
| Outpatient Visits at the Hospital/ Campus: | 186,162 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,226** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 747 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 285 |
| EP Catheterizations (15+) | 194 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **7** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 7 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 6 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 13,597 | 35,819 | 0 |
| *Nuclear Medicine* | 4 | 0 | 664 | 6,490 | 0 |
| *Mammography* | 2 | 0 | 3 | 8,781 | 0 |
| *Ultrasound* | 3 | 0 | 2,269 | 9,511 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 68 | 45 | 0 |
| *Interventional Angiography* | | | 49 | 53 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 44 | 825 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 5,487 | 15,649 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 1,096 | 6,127 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Timothy A. Caveney |
| **ADMINSTRATOR PHONE** | 773-356-5200 |
| **OWNERSHIP:** | South Shore Hospital Corp. |
| **OPERATOR:** | South Shore Hospital Corp. |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 8012 South Crandon Ave. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 8.9% |
| Black | 90.2% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.1% |
| Not Hispanic or Latino: | 96.1% |
| Unknown: | 0.7% |

| | |
|---|---|
| IDPH Number: | 3459 |
| HPA | A-03 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 117 | 113 | 93 | 3,106 | 20,666 | 1,348 | 7.1 | 60.3 | 51.5 | 53.4 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *382* | *1,535* | | | | | |
| *45-64 Years* | | | | *1,571* | *9,870* | | | | | |
| *65-74 Years* | | | | *516* | *3,898* | | | | | |
| *75 Years +* | | | | *637* | *5,363* | | | | | |
| **Pediatric** | 6 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 8 | 8 | 8 | 236 | 2,117 | 0 | 9.0 | 5.8 | 72.5 | 72.5 |
| *Direct Admission* | | | | *236* | *1,941* | | | | | |
| *Transfers* | | | | *0* | *176* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 15 | 15 | 15 | 284 | 2,721 | 0 | 9.6 | 7.5 | 49.7 | 49.7 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **146** | | | **3,626** | **25,504** | **1,348** | **7.4** | **73.6** | **50.4** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **58.5%** | **25.3%** | **0.0%** | **3.5%** | **6.9%** | **5.7%** | |
| | 2122 | 917 | 0 | 128 | 251 | 208 | **3,626** |
| **Outpatients** | **20.8%** | **35.0%** | **0.0%** | **7.7%** | **18.8%** | **17.6%** | |
| | 5013 | 8418 | 0 | 1853 | 4531 | 4240 | **24,055** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **63.8%** | **30.5%** | **0.0%** | **0.2%** | **5.4%** | **100.0%** | |
| | 20,039,638 | 9,581,927 | 0 | 66,631 | 1,707,042 | 31,395,238 | 2,051,914 |
| **Outpatient Revenue ( $)** | **68.9%** | **10.5%** | **0.0%** | **14.6%** | **6.1%** | **100.0%** | |
| | 3,945,468 | 598,937 | 0 | 836,430 | 347,501 | 5,728,336 | 512,990 |

***Total Charity Care Expense*** **2,564,904**

***Total Charity Care as % of Net Revenue*** **6.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 94,924 |
| Outpatient Studies | 53,389 |
| Studies Performed Under Contract | 23,468 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 221 | 20 | 221 | 20 | 241 | 1.0 | 1.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 549 | 479 | 549 | 479 | 1028 | 1.0 | 1.0 |
| Gastroenterology | 0 | 0 | 1 | 1 | 646 | 269 | 646 | 269 | 915 | 1.0 | 1.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 143 | 376 | 143 | 376 | 519 | 1.0 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 92 | 95 | 92 | 95 | 187 | 1.0 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 3 | 3 | 3 | 3 | 6 | 1.0 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 5 | 130 | 5 | 130 | 135 | 1.0 | 1.0 |
| Thoracic | 0 | 0 | 0 | 0 | 9 | 0 | 9 | 0 | 9 | 1.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 234 | 67 | 234 | 67 | 301 | 1.0 | 1.0 |
| **Totals** | **0** | **0** | **5** | **5** | **1902** | **1439** | **1902** | **1439** | **3341** | **1.0** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 11 |
| Persons Treated by Emergency Services: | | 13,871 |
| Patients Admitted from Emergency: | | 2,195 |
| Total ED Visits (Emergency+Trauma): | | **13,871** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **24,055** |
| Outpatient Visits at the Hospital/ Campus: | 24,055 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 5,354 | 6,337 | 0 |
| *Nuclear Medicine* | 0 | 1 | 1,919 | 639 | 0 |
| *Mammography* | 1 | 0 | 18 | 1,733 | 0 |
| *Ultrasound* | 1 | 0 | 752 | 1,102 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 2,315 | 2,366 | 0 |
| *Magnetic Resonance Imaging* | 0 | 2 | 0 | 0 | 275 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Joann Emge |
| **ADMINSTRATOR PHONE** | 618-443-1337 |
| **OWNERSHIP:** | Sparta Community Hospital District |
| **OPERATOR:** | Sparta Community Hospital District |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 818 East Broadway Street **CITY:** Sparta **COUNTY:** Randolph County |

## Patients by Race

| | |
|---|---|
| White | 95.4% |
| Black | 4.4% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.3% |
| Not Hispanic or Latino: | 99.5% |
| Unknown: | 0.3% |

| | |
|---|---|
| IDPH Number: | 2220 |
| HPA | F-07 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 24 | 12 | 12 | 620 | 1,826 | 470 | 3.7 | 6.3 | 26.2 | 52.4 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *87* | *278* | | | | | |
| *45-64 Years* | | | | *149* | *401* | | | | | |
| *65-74 Years* | | | | *131* | *363* | | | | | |
| *75 Years +* | | | | *253* | *784* | | | | | |
| **Pediatric** | 2 | 1 | 1 | 2 | 3 | 8 | 5.5 | 0.0 | 1.5 | 3.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 7 | 112 | 1,024 | | 9.1 | 2.8 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **26** | | | **734** | **2,853** | **478** | **4.5** | **9.1** | **35.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **65.7%** | **8.3%** | **0.0%** | **17.2%** | **7.8%** | **1.0%** | |
| | 469 | 59 | 0 | 123 | 56 | 7 | **714** |
| **Outpatients** | **17.7%** | **8.1%** | **53.6%** | **16.0%** | **4.5%** | **0.1%** | |
| | 14375 | 6554 | 43463 | 12940 | 3653 | 103 | **81,088** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **76.1%** | **18.7%** | **0.0%** | **2.2%** | **3.1%** | **100.0%** | |
| | 2,749,834 | 674,297 | 0 | 77,782 | 112,887 | 3,614,800 | 45,040 |
| **Outpatient Revenue ( $)** | **25.2%** | **9.4%** | **23.3%** | **39.8%** | **2.2%** | **100.0%** | |
| | 5,594,415 | 2,080,724 | 5,166,271 | 8,834,404 | 495,918 | 22,171,732 | 74,414 |

***Total Charity Care Expense*** **119,454**

***Total Charity Care as % of Net Revenue*** **0.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 12,403 |
| Outpatient Studies | 101,171 |
| Studies Performed Under Contract | 3,240 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 1 | 0 | 0.75 | 0 | 0.75 | 0.8 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 38 | 141 | 58.4 | 189.08 | 247.48 | 1.5 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 11 | 378 | 5.32 | 136.71 | 142.03 | 0.5 | 0.4 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 118 | 0 | 66.06 | 66.06 | 0.0 | 0.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 22 | 22 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 27 | 435 | 59.76 | 252.62 | 312.38 | 2.2 | 0.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 18.41 | 18.41 | 0.0 | 0.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 10.59 | 10.59 | 0.0 | 0.5 |
| Podiatry | 0 | 0 | 0 | 0 | 1 | 6 | 1 | 7.91 | 8.91 | 1.0 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 9 | 101 | 6.6 | 61.97 | 68.57 | 0.7 | 0.6 |
| **Totals** | **0** | **0** | **2** | **2** | **87** | **1289** | **131.83** | **765.35** | **897.18** | **1.5** | **0.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 6

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 8 |
| Persons Treated by Emergency Services: | | 8,739 |
| Patients Admitted from Emergency: | | 391 |
| Total ED Visits (Emergency+Trauma): | | **8,739** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **80,895** |
| Outpatient Visits at the Hospital/ Campus: | 37,432 |
| Outpatient Visits Offsite/off campus | 43,463 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 477 | 9,985 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 497 |
| *Mammography* | 1 | 0 | 1 | 1,186 | 0 |
| *Ultrasound* | 2 | 0 | 220 | 2,572 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 215 | 3,019 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 912 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Len Wilk |
| **ADMINSTRATOR PHONE** | (847) 490-6901 |
| **OWNERSHIP:** | Alexian Brothers Health System |
| **OPERATOR:** | St. Alexius Medical Center |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1555 N. Barrington Road |

**CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 64.0% |
| Black | 5.3% |
| American Indian | 0.0% |
| Asian | 11.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 19.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 12.9% |
| Not Hispanic or Latino: | 76.6% |
| Unknown: | 10.6% |

| | |
|---|---|
| IDPH Number: | 4994 |
| HPA | A-07 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 212 | 197 | 190 | 9,544 | 48,559 | 7,503 | 5.9 | 153.6 | 72.5 | 78.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,874* | *6,864* | | | | | |
| *45-64 Years* | | | | *2,762* | *12,988* | | | | | |
| *65-74 Years* | | | | *1,879* | *10,484* | | | | | |
| *75 Years +* | | | | *3,029* | *18,223* | | | | | |
| **Pediatric** | 17 | 17 | 24 | 988 | 3,341 | 1,091 | 4.5 | 12.1 | 71.4 | 71.4 |
| **Intensive Care** | 35 | 27 | 27 | 1,714 | 5,926 | 106 | 3.5 | 16.5 | 47.2 | 61.2 |
| *Direct Admission* | | | | *1,714* | *5,926* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 38 | 32 | 32 | 3,581 | 9,276 | 251 | 2.7 | 26.1 | 68.7 | 81.6 |
| *Maternity* | | | | *3,161* | *8,079* | | | | | |
| *Clean Gynecology* | | | | *420* | *1,197* | | | | | |
| **Neonatal** | 16 | 16 | 16 | 172 | 2,533 | 0 | 14.7 | 6.9 | 43.4 | 43.4 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **318** | | | **15,999** | **69,635** | **8,951** | **4.9** | **215.3** | **67.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **33.2%** | **18.5%** | **0.5%** | **42.8%** | **1.1%** | **4.1%** | |
| | 5314 | 2953 | 74 | 6842 | 168 | 648 | **15,999** |
| **Outpatients** | **21.4%** | **18.5%** | **0.4%** | **51.1%** | **6.5%** | **2.1%** | |
| | 49189 | 42529 | 831 | 117393 | 14952 | 4756 | **229,650** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **36.1%** | **11.7%** | **0.3%** | **50.4%** | **1.5%** | **100.0%** | |
| | 46,275,546 | 15,023,841 | 371,630 | 64,604,658 | 1,892,325 | 128,168,000 | 5,105,921 |
| **Outpatient Revenue ( $)** | **14.0%** | **9.2%** | **0.2%** | **75.6%** | **1.1%** | **100.0%** | |
| | 23,868,216 | 15,579,062 | 366,294 | 128,611,315 | 1,788,113 | 170,213,000 | 4,444,951 |

***Total Charity Care Expense***
**9,550,872**

***Total Charity Care as % of Net Revenue***
**3.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 3,218 |
| Number of Live Births: | 3,202 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 14 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 3 |
| CSections Performed: | 1,099 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 18 | 0 |
| Patient Days | 6,101 | 3,850 | 0 |
| Total Newborn Patient Days | | | **9,951** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 654,542 |
| Outpatient Studies | 539,515 |
| Studies Performed Under Contract | 43,290 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 6 | 0 | 12 | 0 | 12 | 2.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 11 | 11 | 1278 | 1665 | 2747 | 2805 | 5552 | 2.1 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 31 | 146 | 46 | 148 | 194 | 1.5 | 1.0 |
| Neurology | 0 | 0 | 0 | 0 | 186 | 61 | 729 | 189 | 918 | 3.9 | 3.1 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 372 | 1502 | 869 | 2529 | 3398 | 2.3 | 1.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 6 | 58 | 13 | 129 | 142 | 2.2 | 2.2 |
| Ophthalmology | 0 | 0 | 0 | 0 | 11 | 1154 | 24 | 1480 | 1504 | 2.2 | 1.3 |
| Orthopedic | 0 | 0 | 0 | 0 | 1037 | 1598 | 3458 | 4249 | 7707 | 3.3 | 2.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 52 | 277 | 99 | 577 | 676 | 1.9 | 2.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 28 | 236 | 70 | 705 | 775 | 2.5 | 3.0 |
| Podiatry | 0 | 0 | 0 | 0 | 70 | 298 | 226 | 698 | 924 | 3.2 | 2.3 |
| Thoracic | 0 | 0 | 0 | 0 | 79 | 8 | 309 | 17 | 326 | 3.9 | 2.1 |
| Urology | 0 | 0 | 0 | 0 | 207 | 411 | 421 | 547 | 968 | 2.0 | 1.3 |
| **Totals** | **0** | **0** | **11** | **11** | **3363** | **7414** | **9023** | **14073** | **23096** | **2.7** | **1.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 31 Stage 2 Recovery Stations 25

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 1834 | 6423 | 2169 | 8073 | 10242 | 1.2 | 1.3 |
| Laser Eye Procedures | 0 | 0 | 2 | 2 | 3 | 1285 | 1 | 129 | 130 | 0.3 | 0.1 |
| Pain Management | 0 | 0 | 1 | 1 | 29 | 1827 | 15 | 914 | 929 | 0.5 | 0.5 |
| Cystoscopy | 0 | 0 | 1 | 1 | 5 | 168 | 3 | 84 | 87 | 0.6 | 0.5 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Procedures | 0 | 0 | 1 | 1 | 15 | 445 | 8 | 223 | 231 | 0.5 | 0.5 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 11,334 |
| Patients Admitted from Trauma | | 912 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 41 |
| Persons Treated by Emergency Services: | | 46,133 |
| Patients Admitted from Emergency: | | 11,900 |
| Total ED Visits (Emergency+Trauma): | | **57,467** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **229,650** |
| Outpatient Visits at the Hospital/ Campus: | 215,430 |
| Outpatient Visits Offsite/off campus | 14,220 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,499** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 812 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 490 |
| EP Catheterizations (15+) | 197 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Examinations Outpt | Examinations Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 28 | 0 | 24,353 | 53,555 | 0 |
| *Nuclear Medicine* | 3 | 0 | 1,370 | 2,753 | 0 |
| *Mammography* | 7 | 0 | 12 | 19,300 | 0 |
| *Ultrasound* | 12 | 0 | 6,184 | 22,920 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 1,182 | 1,073 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 4 | 0 | 7,612 | 19,747 | 0 |
| *Magnetic Resonance Imaging* | 4 | 0 | 2,909 | 9,000 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 5,014 |
| Image Guided Rad Therapy | | | 1,279 |
| Intensity Modulated Rad Thrpy | | | 1,271 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Guy Medaglia |
| **ADMINSTRATOR PHONE** | 773-484-4300 |
| **OWNERSHIP:** | Saint Anthony Hospital |
| **OPERATOR:** | Saint Anthony Hospital |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2875 West 19th Street |

**CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

## Patients by Race

| | |
|---|---|
| White | 8.1% |
| Black | 32.9% |
| American Indian | 0.0% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 58.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 58.4% |
| Not Hispanic or Latino: | 41.6% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5637 |
| HPA | A-02 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 62 | 62 | 47 | 2,201 | 10,345 | 1,248 | 5.3 | 31.8 | 51.2 | 51.2 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *664* | *2,225* | | | | | |
| *45-64 Years* | | | | *689* | *3,367* | | | | | |
| *65-74 Years* | | | | *375* | *2,000* | | | | | |
| *75 Years +* | | | | *473* | *2,753* | | | | | |
| **Pediatric** | 12 | 12 | 12 | 635 | 1,479 | 317 | 2.8 | 4.9 | 41.0 | 41.0 |
| **Intensive Care** | 15 | 15 | 15 | 803 | 2,514 | 27 | 3.2 | 7.0 | 46.4 | 46.4 |
| *Direct Admission* | | | | *614* | *1,748* | | | | | |
| *Transfers* | | | | *189* | *766* | | | | | |
| **Obstetric/Gynecology** | 20 | 20 | 20 | 1,900 | 4,377 | 11 | 2.3 | 12.0 | 60.1 | 60.1 |
| *Maternity* | | | | *1,824* | *4,185* | | | | | |
| *Clean Gynecology* | | | | *76* | *192* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 42 | 42 | 42 | 1,094 | 10,000 | 4 | 9.1 | 27.4 | 65.3 | 65.3 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **151** | | | **6,444** | **28,715** | **1,607** | **4.7** | **83.1** | **55.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **23.2%** | **48.1%** | **0.0%** | **21.0%** | **4.4%** | **3.4%** | |
| | 1494 | 3098 | 0 | 1351 | 285 | 216 | **6,444** |
| **Outpatients** | **14.1%** | **48.2%** | **0.0%** | **28.2%** | **6.6%** | **2.9%** | |
| | 18792 | 64240 | 0 | 37584 | 8796 | 3865 | **133,277** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **33.4%** | **55.6%** | **0.0%** | **8.8%** | **2.2%** | **100.0%** | |
| | 22,082,275 | 36,762,777 | 0 | 5,786,667 | 1,468,468 | 66,100,187 | 3,090,283 |
| **Outpatient Revenue ( $)** | **32.0%** | **22.8%** | **0.0%** | **42.3%** | **2.9%** | **100.0%** | |
| | 7,539,365 | 5,386,745 | 0 | 9,980,120 | 675,368 | 23,581,598 | 4,446,992 |

***Total Charity Care Expense*** **7,537,275**

***Total Charity Care as % of Net Revenue*** **8.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,809 |
| Number of Live Births: | 1,804 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 6 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 398 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 30 | 0 | 0 |
| Patient Days | 3,950 | 0 | 0 |
| Total Newborn Patient Days | | | **3,950** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 155,990 |
| Outpatient Studies | 143,610 |
| Studies Performed Under Contract | 33,544 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 54 | 135 | 72 | 114 | 186 | 1.3 | 0.8 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 640 | 947 | 679 | 532 | 1211 | 1.1 | 0.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 71 | 8 | 46 | 8 | 54 | 0.6 | 1.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 30 | 376 | 50 | 312 | 362 | 1.7 | 0.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 55 | 55 | 0.0 | 1.5 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 2 | 2 | 0.0 | 0.3 |
| Orthopedic | 0 | 0 | 0 | 0 | 64 | 504 | 152 | 494 | 646 | 2.4 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 7 | 350 | 2 | 121 | 123 | 0.3 | 0.3 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 15 | 226 | 5 | 206 | 211 | 0.3 | 0.9 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 20 | 530 | 29 | 316 | 345 | 1.5 | 0.6 |
| **Totals** | **0** | **0** | **4** | **4** | **901** | **3119** | **1035** | **2160** | **3195** | **1.1** | **0.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 8

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 323 | 911 | 520 | 1086 | 1606 | 1.6 | 1.2 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 261 | 0 | 131 | 131 | 0.0 | 0.5 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 16 |
| Persons Treated by Emergency Services: | | 35,654 |
| Patients Admitted from Emergency: | | 3,762 |
| Total ED Visits (Emergency+Trauma): | | **35,654** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **133,277** |
| Outpatient Visits at the Hospital/ Campus: | 111,744 |
| Outpatient Visits Offsite/off campus | 21,533 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 6,670 | 21,509 | 0 |
| *Nuclear Medicine* | 1 | 0 | 212 | 355 | 0 |
| *Mammography* | 1 | 0 | 2 | 3,109 | 0 |
| *Ultrasound* | 7 | 0 | 1,800 | 14,067 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 1,708 | 4,216 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 219 | 1,373 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Theresa J. Rutherford |
| **ADMINSTRATOR PHONE** | 217-347-1494 |
| **OWNERSHIP:** | Same |
| **OPERATOR:** | St. Anthony's Memorial Hospital of the Hospital Si |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 503 North Maple Street **CITY:** Effingham **COUNTY:** Effingham County |

## Patients by Race

| | |
|---|---|
| White | 98.9% |
| Black | 0.1% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.4% |
| Not Hispanic or Latino: | 99.1% |
| Unknown: | 0.5% |

| | |
|---|---|
| IDPH Number: | 2279 |
| HPA | F-02 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 100 | 100 | 75 | 3,636 | 14,268 | 1,396 | 4.3 | 42.9 | 42.9 | 42.9 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *360* | *1,081* | | | | | |
| *45-64 Years* | | | | *1,051* | *3,798* | | | | | |
| *65-74 Years* | | | | *740* | *2,900* | | | | | |
| *75 Years +* | | | | *1,485* | *6,489* | | | | | |
| **Pediatric** | 6 | 6 | 6 | 121 | 284 | 148 | 3.6 | 1.2 | 19.7 | 19.7 |
| **Intensive Care** | 10 | 10 | 10 | 682 | 1,657 | 130 | 2.6 | 4.9 | 49.0 | 49.0 |
| *Direct Admission* | | | | *577* | *1,088* | | | | | |
| *Transfers* | | | | *105* | *569* | | | | | |
| **Obstetric/Gynecology** | 17 | 17 | 15 | 770 | 1,706 | 133 | 2.4 | 5.0 | 29.6 | 29.6 |
| *Maternity* | | | | *735* | *1,655* | | | | | |
| *Clean Gynecology* | | | | *35* | *51* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 13 | 13 | 13 | 389 | 3,013 | 0 | 7.7 | 8.3 | 63.5 | 63.5 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **146** | | | **5,493** | **20,928** | **1,807** | **4.1** | **62.3** | **42.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **54.0%** | **10.0%** | **0.9%** | **29.7%** | **3.4%** | **2.0%** | |
| | 2966 | 549 | 49 | 1634 | 185 | 110 | **5,493** |
| **Outpatients** | **38.5%** | **16.0%** | **1.4%** | **32.5%** | **9.7%** | **1.9%** | |
| | 36484 | 15150 | 1283 | 30852 | 9198 | 1838 | **94,805** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **59.7%** | **5.8%** | **3.8%** | **24.2%** | **6.5%** | **100.0%** | |
| | 28,054,790 | 2,746,095 | 1,771,527 | 11,361,320 | 3,040,472 | 46,974,204 | 649,591 |
| **Outpatient Revenue ( $)** | **23.7%** | **7.3%** | **6.2%** | **52.9%** | **10.0%** | **100.0%** | |
| | 16,989,726 | 5,230,392 | 4,422,306 | 37,935,653 | 7,152,866 | 71,730,943 | 1,531,129 |

***Total Charity Care Expense***
**2,180,720**

***Total Charity Care as % of Net Revenue***
**1.8%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 717 |
| Number of Live Births: | 715 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 5 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 221 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 13 | 2 | 0 |
| Patient Days | 1,530 | 56 | 0 |
| Total Newborn Patient Days | | | **1,586** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 158,126 |
| Outpatient Studies | 211,682 |
| Studies Performed Under Contract | 369,808 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 2 | 22 | 3 | 52 | 55 | 1.5 | 2.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 8 | 8 | 238 | 517 | 412 | 755 | 1167 | 1.7 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 72 | 184 | 231 | 159 | 390 | 3.2 | 0.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 32 | 59 | 25 | 71 | 96 | 0.8 | 1.2 |
| Ophthalmology | 0 | 0 | 1 | 1 | 1 | 267 | 1 | 169 | 170 | 1.0 | 0.6 |
| Orthopedic | 0 | 0 | 0 | 0 | 953 | 1061 | 1511 | 1267 | 2778 | 1.6 | 1.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 208 | 208 | 0.0 | 0.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 25 | 25 | 0.0 | 2.1 |
| Podiatry | 0 | 0 | 0 | 0 | 10 | 85 | 8 | 132 | 140 | 0.8 | 1.6 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 170 | 911 | 226 | 805 | 1031 | 1.3 | 0.9 |
| **Totals** | **0** | **0** | **10** | **10** | **1478** | **3618** | **2417** | **3643** | **6060** | **1.6** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 66 | 872 | 41 | 506 | 547 | 0.6 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 27 | 2391 | 8 | 667 | 675 | 0.3 | 0.3 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 83 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 17 |
| Persons Treated by Emergency Services: | | 24,269 |
| Patients Admitted from Emergency: | | 3,867 |
| Total ED Visits (Emergency+Trauma): | | **24,352** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **238,513** |
| Outpatient Visits at the Hospital/ Campus: | 208,098 |
| Outpatient Visits Offsite/off campus | 30,415 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **227** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 227 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 8,500 | 21,909 | 0 |
| *Nuclear Medicine* | 3 | 0 | 630 | 3,120 | 0 |
| *Mammography* | 2 | 0 | 0 | 5,831 | 0 |
| *Ultrasound* | 7 | 0 | 1,815 | 8,655 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 52 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 172 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 2,585 | 7,886 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 377 | 3,050 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 172 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | CHARLES HOLLAND |
| **ADMINSTRATOR PHONE** | 773-962-4100 |
| **OWNERSHIP:** | ST. BERNARD HOSPITAL |
| **OPERATOR:** | ST. BERNARD HOSPITAL |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 326 West 64th Street |

**CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

## Patients by Race

| | |
|---|---|
| White | 2.8% |
| Black | 95.4% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.2% |
| Not Hispanic or Latino: | 98.3% |
| Unknown: | 0.5% |

| | |
|---|---|
| IDPH Number: | 2303 |
| HPA | A-03 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 126 | 126 | 68 | 4,480 | 18,780 | 1,457 | 4.5 | 55.4 | 44.0 | 44.0 |
| *0-14 Years* | | | | *2* | *3* | | | | | |
| *15-44 Years* | | | | *1,074* | *3,582* | | | | | |
| *45-64 Years* | | | | *2,365* | *9,261* | | | | | |
| *65-74 Years* | | | | *501* | *2,802* | | | | | |
| *75 Years +* | | | | *538* | *3,132* | | | | | |
| **Pediatric** | 12 | 12 | 9 | 57 | 113 | 24 | 2.4 | 0.4 | 3.1 | 3.1 |
| **Intensive Care** | 10 | 10 | 10 | 241 | 2,039 | 5 | 8.5 | 5.6 | 56.0 | 56.0 |
| *Direct Admission* | | | | *237* | *2,017* | | | | | |
| *Transfers* | | | | *4* | *22* | | | | | |
| **Obstetric/Gynecology** | 22 | 22 | 16 | 1,087 | 2,785 | 274 | 2.8 | 8.4 | 38.1 | 38.1 |
| *Maternity* | | | | *1,026* | *2,687* | | | | | |
| *Clean Gynecology* | | | | *61* | *98* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 40 | 40 | 40 | 1,542 | 11,492 | 0 | 7.5 | 31.5 | 78.7 | 78.7 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **210** | | | **7,403** | **35,209** | **1,760** | **5.0** | **101.3** | **48.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **31.4%** | **48.4%** | **2.4%** | **7.0%** | **0.3%** | **10.6%** | |
| | 2325 | 3581 | 174 | 518 | 21 | 784 | **7,403** |
| **Outpatients** | **10.9%** | **59.0%** | **0.9%** | **10.3%** | **1.1%** | **17.8%** | |
| | 8535 | 46192 | 729 | 8056 | 882 | 13921 | **78,315** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **32.5%** | **63.6%** | **1.2%** | **2.7%** | **0.1%** | **100.0%** | |
| | 21,277,475 | 41,668,870 | 780,676 | 1,747,019 | 79,180 | 65,553,220 | 1,600,128 |
| **Outpatient Revenue ( $)** | **15.2%** | **74.0%** | **0.7%** | **8.8%** | **1.4%** | **100.0%** | |
| | 2,996,896 | 14,621,303 | 131,782 | 1,731,648 | 272,130 | 19,753,759 | 4,960,939 |

***Total Charity Care Expense***
**6,561,067**

***Total Charity Care as % of Net Revenue***
**7.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,006 |
| Number of Live Births: | 996 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 4 |
| Delivery Rooms: | 3 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 200 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 22 | 4 | 0 |
| Patient Days | 1,960 | 897 | 0 |
| Total Newborn Patient Days | | | **2,857** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 201,695 |
| Outpatient Studies | 182,668 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 22 | 0 | 55 | 0 | 55 | 2.5 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 339 | 274 | 980 | 397 | 1377 | 2.9 | 1.4 |
| Gastroenterology | 0 | 0 | 1 | 1 | 581 | 472 | 850 | 620 | 1470 | 1.5 | 1.3 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 105 | 123 | 240 | 281 | 521 | 2.3 | 2.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 354 | 354 | 0.0 | 4.1 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 33 | 35 | 104 | 60 | 164 | 3.2 | 1.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 30 | 30 | 0.0 | 1.2 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 75 | 75 | 0.0 | 1.8 |
| **Totals** | **0** | **0** | **6** | **6** | **1080** | **1058** | **2229** | **1817** | **4046** | **2.1** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 27 |
| Persons Treated by Emergency Services: | | 36,870 |
| Patients Admitted from Emergency: | | 5,628 |
| Total ED Visits (Emergency+Trauma): | | **36,870** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **78,315** |
| Outpatient Visits at the Hospital/ Campus: | 77,778 |
| Outpatient Visits Offsite/off campus | 537 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Examinations Inpatient | Examinations Outpt | Examinations Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 6 | 0 | 9,249 | 14,427 | 0 |
| *Nuclear Medicine* | 1 | 0 | 392 | 171 | 0 |
| *Mammography* | 1 | 0 | 2 | 1,194 | 0 |
| *Ultrasound* | 3 | 0 | 1,807 | 7,464 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 2,445 | 4,637 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Maryann Resse |
| **ADMINSTRATOR PHONE** | 618-641-5462 |
| **OWNERSHIP:** | St. Elizabeth's Hospital |
| **OPERATOR:** | St. Elizabeth's Hospital |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 211 South 3rd Street |

**CITY:** Belleville **COUNTY:** St. Clair County

## Patients by Race

| | |
|---|---|
| White | 78.5% |
| Black | 19.3% |
| American Indian | 0.0% |
| Asian | 0.5% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 1.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.3% |
| Not Hispanic or Latino: | 99.2% |
| Unknown: | 0.5% |

| | |
|---|---|
| IDPH Number: | 2345 |
| HPA | F-01 |
| HSA | 11 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 202 | 142 | 104 | 6,066 | 24,181 | 2,976 | 4.5 | 74.4 | 36.8 | 52.4 |
| *0-14 Years* | | | | *1* | *1* | | | | | |
| *15-44 Years* | | | | *996* | *2,882* | | | | | |
| *45-64 Years* | | | | *1,983* | *7,578* | | | | | |
| *65-74 Years* | | | | *1,124* | *4,629* | | | | | |
| *75 Years +* | | | | *1,962* | *9,091* | | | | | |
| **Pediatric** | 14 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 24 | 24 | 22 | 1,591 | 5,074 | 47 | 3.2 | 14.0 | 58.5 | 58.5 |
| *Direct Admission* | | | | *1,318* | *3,962* | | | | | |
| *Transfers* | | | | *273* | *1,112* | | | | | |
| **Obstetric/Gynecology** | 30 | 28 | 18 | 1,038 | 2,342 | 94 | 2.3 | 6.7 | 22.2 | 23.8 |
| *Maternity* | | | | *925* | *2,177* | | | | | |
| *Clean Gynecology* | | | | *113* | *165* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 36 | 27 | 1,458 | 5,888 | 0 | 4.0 | 16.1 | 0.0 | 44.8 |
| **Rehabilitation** | 33 | 30 | 27 | 463 | 5,416 | 0 | 11.7 | 14.8 | 45.0 | 49.5 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **303** | | | **10,343** | **42,901** | **3,117** | **4.4** | **126.1** | **41.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **38.5%** | **13.7%** | **7.6%** | **29.0%** | **5.2%** | **6.1%** | |
| | 3981 | 1415 | 788 | 2998 | 535 | 626 | **10,343** |
| **Outpatients** | **20.7%** | **17.6%** | **11.4%** | **41.3%** | **5.4%** | **3.6%** | |
| | 27866 | 23648 | 15314 | 55639 | 7292 | 4838 | **134,597** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **47.9%** | **6.7%** | **5.3%** | **31.6%** | **8.5%** | **100.0%** | |
| | 40,398,704 | 5,683,598 | 4,451,680 | 26,616,892 | 7,143,164 | 84,294,037 | 2,224,944 |
| **Outpatient Revenue ( $)** | **15.0%** | **15.5%** | **8.6%** | **49.1%** | **11.8%** | **100.0%** | |
| | 11,138,149 | 11,516,150 | 6,357,980 | 36,484,796 | 8,755,935 | 74,253,010 | 2,173,917 |

***Total Charity Care Expense***
**4,398,861**

***Total Charity Care as % of Net Revenue***
**2.8%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 887 |
| Number of Live Births: | 879 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 190 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 22 | 8 | 0 |
| Patient Days | 1,475 | 125 | 236 |
| Total Newborn Patient Days | | | **1,836** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 276,639 |
| Outpatient Studies | 283,764 |
| Studies Performed Under Contract | 20,819 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

Received permit (13-034) on 9/24/2013 to discontinue 35 bed Acute Mental Illness service.

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 438 | 265 | 1975 | 664 | 2639 | 4.5 | 2.5 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 13 | 13 | 367 | 882 | 987 | 1920 | 2907 | 2.7 | 2.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 372 | 141 | 1426 | 385 | 1811 | 3.8 | 2.7 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 81 | 340 | 275 | 875 | 1150 | 3.4 | 2.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 337 | 527 | 1097 | 1338 | 2435 | 3.3 | 2.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 25 | 127 | 53 | 247 | 300 | 2.1 | 1.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 12 | 141 | 45 | 328 | 373 | 3.8 | 2.3 |
| Podiatry | 0 | 0 | 0 | 0 | 1 | 38 | 3 | 89 | 92 | 3.0 | 2.3 |
| Thoracic | 0 | 0 | 0 | 0 | 45 | 5 | 158 | 12 | 170 | 3.5 | 2.4 |
| Urology | 0 | 0 | 1 | 1 | 108 | 267 | 219 | 554 | 773 | 2.0 | 2.1 |
| **Totals** | **0** | **0** | **16** | **16** | **1786** | **2733** | **6238** | **6412** | **12650** | **3.5** | **2.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 28

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 1 | 0 | 5 | 6 | 505 | 1249 | 864 | 1988 | 2852 | 1.7 | 1.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 13 | 2477 | 6 | 758 | 764 | 0.5 | 0.3 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 3,273 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 30 |
| Persons Treated by Emergency Services: | | 56,259 |
| Patients Admitted from Emergency: | | 6,277 |
| Total ED Visits (Emergency+Trauma): | | **59,532** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **161,982** |
| Outpatient Visits at the Hospital/ Campus: | 89,940 |
| Outpatient Visits Offsite/off campus | 72,042 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **4** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,873** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 971 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 334 |
| EP Catheterizations (15+) | 568 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **147** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 147 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 147 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 9 | 0 | 14,771 | 44,699 | 0 |
| *Nuclear Medicine* | 6 | 0 | 611 | 1,945 | 0 |
| *Mammography* | 5 | 0 | 12 | 18,211 | 0 |
| *Ultrasound* | 7 | 0 | 1,688 | 6,094 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 132 | 601 | 0 |
| *Interventional Angiography* | | | 87 | 571 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 4,324 | 11,047 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 889 | 1,979 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 93 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Dan Perryman |
| **ADMINSTRATOR PHONE** | 217-324-8500 |
| **OWNERSHIP:** | St. Francis Hospital |
| **OPERATOR:** | St. Francis Hospital |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1215 Franciscan Drive |

**CITY:** Litchfield **COUNTY:** Montgomery County

## Patients by Race

| | |
|---|---|
| White | 99.2% |
| Black | 0.6% |
| American Indian | 0.2% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.2% |
| Not Hispanic or Latino: | 99.8% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 2386 |
| HPA | E-02 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 18 | 18 | 18 | 910 | 3,421 | 526 | 4.3 | 10.8 | 60.1 | 60.1 |
| *0-14 Years* | | | | *3* | *5* | | | | | |
| *15-44 Years* | | | | *86* | *224* | | | | | |
| *45-64 Years* | | | | *179* | *593* | | | | | |
| *65-74 Years* | | | | *162* | *583* | | | | | |
| *75 Years +* | | | | *480* | *2,016* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 4 | 4 | 4 | 70 | 218 | 31 | 3.6 | 0.7 | 17.1 | 17.1 |
| *Direct Admission* | | | | *50* | *169* | | | | | |
| *Transfers* | | | | *20* | *49* | | | | | |
| **Obstetric/Gynecology** | 3 | 3 | 3 | 265 | 429 | 44 | 1.8 | 1.3 | 43.2 | 43.2 |
| *Maternity* | | | | *264* | *427* | | | | | |
| *Clean Gynecology* | | | | *1* | *2* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 3 | 49 | 282 | | 5.8 | 0.8 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **1,274** | **4,350** | **601** | **3.9** | **13.6** | **54.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **59.9%** | **21.0%** | **0.3%** | **14.5%** | **1.9%** | **2.4%** | |
| | 763 | 268 | 4 | 185 | 24 | 30 | **1,274** |
| **Outpatients** | **37.8%** | **22.9%** | **0.5%** | **29.7%** | **6.1%** | **3.0%** | |
| | 17367 | 10517 | 228 | 13677 | 2827 | 1372 | **45,988** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **44.5%** | **25.9%** | **0.2%** | **21.9%** | **7.5%** | **100.0%** | |
| | 1,774,693 | 1,033,661 | 8,130 | 875,535 | 300,008 | 3,992,027 | 138,857 |
| **Outpatient Revenue ( $)** | **35.2%** | **13.6%** | **0.4%** | **45.6%** | **5.2%** | **100.0%** | |
| | 10,544,733 | 4,078,470 | 114,749 | 13,670,044 | 1,543,136 | 29,951,132 | 770,618 |

***Total Charity Care Expense***
**909,475**

***Total Charity Care as % of Net Revenue***
**2.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 270 |
| Number of Live Births: | 267 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 4 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 52 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 427 | 0 | 0 |
| Total Newborn Patient Days | | | **427** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 19,724 |
| Outpatient Studies | 72,086 |
| Studies Performed Under Contract | 7,114 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 103 | 675 | 203 | 887 | 1090 | 2.0 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 27 | 999 | 28 | 1010 | 1038 | 1.0 | 1.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 52 | 0 | 103 | 0 | 103 | 2.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 23 | 237 | 65 | 289 | 354 | 2.8 | 1.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 210 | 0 | 192 | 192 | 0.0 | 0.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 67 | 67 | 0.0 | 1.8 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **205** | **2159** | **399** | **2445** | **2844** | **1.9** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 13 | 483 | 86 | 477 | 563 | 6.6 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 6 | 368 | 8 | 336 | 344 | 1.3 | 0.9 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 9 |
| Persons Treated by Emergency Services: | | 10,414 |
| Patients Admitted from Emergency: | | 455 |
| Total ED Visits (Emergency+Trauma): | | **10,414** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **45,988** |
| Outpatient Visits at the Hospital/ Campus: | 45,988 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 795 | 11,413 | 0 |
| *Nuclear Medicine* | 2 | 0 | 115 | 1,449 | 0 |
| *Mammography* | 1 | 0 | 3 | 4,002 | 0 |
| *Ultrasound* | 2 | 0 | 507 | 4,922 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 298 | 6,118 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 54 | 1,485 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 8 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | E.J. Kuiper |
| **ADMINSTRATOR PHONE** | 1-217-544-6464 |
| **OWNERSHIP:** | Hospital Sisters Health System |
| **OPERATOR:** | Hospital Sisters Health System |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 800 East Carpenter |

**CITY:** Springfield **COUNTY:** Sangamonm County

## Patients by Race

| | |
|---|---|
| White | 87.5% |
| Black | 9.8% |
| American Indian | 0.0% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.4% |
| Not Hispanic or Latino: | 97.7% |
| Unknown: | 1.9% |

| | |
|---|---|
| IDPH Number: | 2451 |
| HPA | E-01 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 204 | 203 | 196 | 12,150 | 52,987 | 1,194 | 4.5 | 148.4 | 72.8 | 73.1 |
| *0-14 Years* | | | | *70* | *218* | | | | | |
| *15-44 Years* | | | | *1,836* | *6,709* | | | | | |
| *45-64 Years* | | | | *3,892* | *16,608* | | | | | |
| *65-74 Years* | | | | *2,744* | *12,100* | | | | | |
| *75 Years +* | | | | *3,608* | *17,352* | | | | | |
| **Pediatric** | 32 | 30 | 23 | 1,494 | 4,452 | 591 | 3.4 | 13.8 | 43.2 | 46.1 |
| **Intensive Care** | 48 | 46 | 40 | 2,504 | 12,321 | 253 | 5.0 | 34.4 | 71.8 | 74.9 |
| *Direct Admission* | | | | *2,201* | *9,489* | | | | | |
| *Transfers* | | | | *303* | *2,832* | | | | | |
| **Obstetric/Gynecology** | 38 | 38 | 29 | 2,208 | 6,067 | 161 | 2.8 | 17.1 | 44.9 | 44.9 |
| *Maternity* | | | | *1,784* | *5,052* | | | | | |
| *Clean Gynecology* | | | | *424* | *1,015* | | | | | |
| **Neonatal** | 40 | 40 | 39 | 460 | 11,908 | 0 | 25.9 | 32.6 | 81.6 | 81.6 |
| **Long Term Care** | 37 | 37 | 32 | 1,018 | 11,203 | 0 | 11.0 | 30.7 | 83.0 | 83.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 40 | 36 | 32 | 893 | 8,021 | 0 | 9.0 | 22.0 | 54.9 | 61.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **439** | | | **20,424** | **106,959** | **2,199** | **5.3** | **299.1** | **68.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **45.1%** | **21.0%** | **1.6%** | **25.4%** | **4.5%** | **2.4%** | |
| | 9208 | 4298 | 334 | 5180 | 916 | 488 | **20,424** |
| **Outpatients** | **32.6%** | **24.5%** | **1.0%** | **33.1%** | **6.0%** | **2.7%** | |
| | 78533 | 59060 | 2421 | 79689 | 14501 | 6554 | **240,758** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **47.5%** | **19.9%** | **2.5%** | **29.6%** | **0.5%** | **100.0%** | |
| | 115,398,366 | 48,257,133 | 5,979,109 | 71,900,698 | 1,292,100 | 242,827,406 | 5,906,081 |
| **Outpatient Revenue ( $)** | **24.6%** | **13.1%** | **2.3%** | **57.7%** | **2.3%** | **100.0%** | |
| | 39,259,043 | 20,986,443 | 3,702,818 | 92,257,309 | 3,647,756 | 159,853,369 | 3,096,119 |

***Total Charity Care Expense***
**9,002,200**

***Total Charity Care as % of Net Revenue***
**2.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,888 |
| Number of Live Births: | 1,872 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 12 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 566 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 2,855 | 0 | 0 |
| Total Newborn Patient Days | | | **2,855** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 685,378 |
| Outpatient Studies | 373,400 |
| Studies Performed Under Contract | 73,096 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 8 | 8 | 1089 | 161 | 4429 | 285 | 4714 | 4.1 | 1.8 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 10 | 10 | 969 | 935 | 2347 | 1333 | 3680 | 2.4 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 8 | 0 | 11 | 0 | 11 | 1.4 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 254 | 89 | 971 | 195 | 1166 | 3.8 | 2.2 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 192 | 593 | 690 | 1206 | 1896 | 3.6 | 2.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 18 | 255 | 50 | 434 | 484 | 2.8 | 1.7 |
| Ophthalmology | 0 | 0 | 5 | 5 | 12 | 1093 | 30 | 1227 | 1257 | 2.5 | 1.1 |
| Orthopedic | 0 | 0 | 3 | 3 | 1838 | 1849 | 4492 | 3410 | 7902 | 2.4 | 1.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 259 | 1271 | 1057 | 1691 | 2748 | 4.1 | 1.3 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 237 | 535 | 676 | 902 | 1578 | 2.9 | 1.7 |
| Podiatry | 0 | 0 | 0 | 0 | 32 | 418 | 52 | 632 | 684 | 1.6 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 2 | 2 | 440 | 747 | 1138 | 1054 | 2192 | 2.6 | 1.4 |
| **Totals** | **0** | **0** | **28** | **28** | **5348** | **7946** | **15943** | **12369** | **28312** | **3.0** | **1.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 28 Stage 2 Recovery Stations 28

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 1122 | 4768 | 1307 | 4768 | 6075 | 1.2 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 0 | 1179 | 0 | 1179 | 1179 | 0.0 | 1.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | Pediatric | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 1,041 |
| Patients Admitted from Trauma | | 605 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 33 |
| Persons Treated by Emergency Services: | | 52,992 |
| Patients Admitted from Emergency: | | 6,614 |
| Total ED Visits (Emergency+Trauma): | | **54,033** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **240,758** |
| Outpatient Visits at the Hospital/ Campus: | 179,637 |
| Outpatient Visits Offsite/off campus | 61,121 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **8** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 2 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **11,430** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 4,919 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 4,791 |
| EP Catheterizations (15+) | 1,720 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **449** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 449 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 308 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 28 | 0 | 35,110 | 36,353 | 0 |
| *Nuclear Medicine* | 5 | 0 | 1,427 | 1,970 | 0 |
| *Mammography* | 4 | 0 | 0 | 10,417 | 0 |
| *Ultrasound* | 10 | 0 | 4,855 | 11,327 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 4,620 | 1,540 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 22 | 360 | 0 |
| *Computerized Axial Tomography (CAT)* | 5 | 0 | 10,427 | 22,158 | 0 |
| *Magnetic Resonance Imaging* | 3 | 0 | 2,408 | 3,610 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 2 | 0 | 4,133 |
| Image Guided Rad Therapy | | | 1,178 |
| Intensity Modulated Rad Thrpy | | | 1,172 |
| High Dose Brachytherapy | 1 | 0 | 6 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | John Zell |
| **ADMINSTRATOR PHONE** | 309-665-5770 |
| **OWNERSHIP:** | OSF Healthcare System |
| **OPERATOR:** | OSF Healthcare System |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2200 East Washington |

**CITY:** Bloomington **COUNTY:** McLean County

## Patients by Race

| | |
|---|---|
| White | 89.1% |
| Black | 5.7% |
| American Indian | 0.0% |
| Asian | 1.6% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 3.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.7% |
| Not Hispanic or Latino: | 93.8% |
| Unknown: | 3.5% |

| | |
|---|---|
| IDPH Number: | 2535 |
| HPA | D-02 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 95 | 95 | 95 | 4,859 | 19,206 | 3,058 | 4.6 | 61.0 | 64.2 | 64.2 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *564* | *1,794* | | | | | |
| *45-64 Years* | | | | *1,632* | *6,178* | | | | | |
| *65-74 Years* | | | | *1,012* | *4,234* | | | | | |
| *75 Years +* | | | | *1,651* | *7,000* | | | | | |
| **Pediatric** | 16 | 16 | 16 | 23 | 44 | 50 | 4.1 | 0.3 | 1.6 | 1.6 |
| **Intensive Care** | 14 | 14 | 14 | 731 | 1,775 | 0 | 2.4 | 4.9 | 34.7 | 34.7 |
| *Direct Admission* | | | | *591* | *1,325* | | | | | |
| *Transfers* | | | | *140* | *450* | | | | | |
| **Obstetric/Gynecology** | 12 | 12 | 12 | 1,019 | 2,373 | 742 | 3.1 | 8.5 | 71.1 | 71.1 |
| *Maternity* | | | | *946* | *2,213* | | | | | |
| *Clean Gynecology* | | | | *73* | *160* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 12 | 12 | 12 | 308 | 2,420 | 0 | 7.9 | 6.6 | 55.3 | 55.3 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **149** | | | **6,800** | **25,818** | **3,850** | **4.4** | **81.3** | **54.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **44.9%** | **9.1%** | **0.7%** | **40.0%** | **0.9%** | **4.4%** | |
| | 3050 | 620 | 47 | 2721 | 64 | 298 | **6,800** |
| **Outpatients** | **28.3%** | **13.1%** | **0.5%** | **51.7%** | **2.6%** | **3.7%** | |
| | 75987 | 35152 | 1358 | 138731 | 6980 | 9885 | **268,093** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **44.4%** | **8.1%** | **1.7%** | **45.7%** | **0.0%** | **100.0%** | |
| | 27,842,824 | 5,088,999 | 1,062,858 | 28,636,158 | 24,346 | 62,655,185 | 2,237,297 |
| **Outpatient Revenue ( $)** | **12.6%** | **8.2%** | **2.5%** | **73.4%** | **3.3%** | **100.0%** | |
| | 11,172,529 | 7,259,115 | 2,221,402 | 65,140,588 | 2,946,695 | 88,740,329 | 2,330,801 |

***Total Charity Care Expense***
**4,568,098**

***Total Charity Care as % of Net Revenue***
**3.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 916 |
| Number of Live Births: | 905 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 3 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 12 |
| C-Section Rooms: | 1 |
| CSections Performed: | 310 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 15 | 15 | 0 |
| Patient Days | 1,903 | 276 | 0 |
| Total Newborn Patient Days | | | **2,179** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 193,924 |
| Outpatient Studies | 487,567 |
| Studies Performed Under Contract | 72,396 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 343 | 79 | 1466 | 152 | 1618 | 4.3 | 1.9 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 420 | 485 | 1324 | 890 | 2214 | 3.2 | 1.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 20 | 8 | 36 | 11 | 47 | 1.8 | 1.4 |
| Neurology | 0 | 0 | 0 | 0 | 306 | 178 | 1617 | 507 | 2124 | 5.3 | 2.8 |
| OB/Gynecology | 1 | 0 | 0 | 1 | 407 | 139 | 864 | 170 | 1034 | 2.1 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 2 | 68 | 5 | 149 | 154 | 2.5 | 2.2 |
| Ophthalmology | 0 | 0 | 0 | 0 | 2 | 9 | 8 | 15 | 23 | 4.0 | 1.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 633 | 109 | 2049 | 202 | 2251 | 3.2 | 1.9 |
| Otolaryngology | 0 | 0 | 0 | 0 | 17 | 83 | 40 | 127 | 167 | 2.4 | 1.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 18 | 298 | 41 | 552 | 593 | 2.3 | 1.9 |
| Podiatry | 0 | 0 | 0 | 0 | 30 | 10 | 69 | 26 | 95 | 2.3 | 2.6 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 120 | 341 | 319 | 552 | 871 | 2.7 | 1.6 |
| **Totals** | **1** | **0** | **5** | **6** | **2318** | **1807** | **7838** | **3353** | **11191** | **3.4** | **1.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 15

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 1 | 0 | 1 | 0 | 2435 | 0 | 709 | 709 | 0.0 | 0.3 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 80 |
| Patients Admitted from Trauma | | 19 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 20 |
| Persons Treated by Emergency Services: | | 29,571 |
| Patients Admitted from Emergency: | | 3,315 |
| Total ED Visits (Emergency+Trauma): | | **29,651** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **268,093** |
| Outpatient Visits at the Hospital/ Campus: | 165,297 |
| Outpatient Visits Offsite/off campus | 102,796 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,524** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,145 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 379 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **64** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 64 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 49 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 13 | 0 | 11,118 | 26,975 | 0 |
| *Nuclear Medicine* | 3 | 0 | 327 | 2,115 | 0 |
| *Mammography* | 3 | 0 | 0 | 9,644 | 0 |
| *Ultrasound* | 5 | 0 | 1,527 | 10,956 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 262 | 518 | 0 |
| *Interventional Angiography* | | | 392 | 345 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 3,051 | 10,478 | 0 |
| *Magnetic Resonance Imaging* | 1 | 1 | 687 | 2,800 | 759 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 44 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | John Brothers |
| **ADMINSTRATOR PHONE** | 618-684-3156 x55305 |
| **OWNERSHIP:** | Southern Illinois Hospital Services |
| **OPERATOR:** | Southern Illinois Hospital Services |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 2 South Hospital Drive |

**CITY:** Murphysboro **COUNTY:** Jackson County

## Patients by Race

| | |
|---|---|
| White | 91.1% |
| Black | 8.8% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.4% |
| Not Hispanic or Latino: | 99.4% |
| Unknown: | 0.1% |

| | |
|---|---|
| IDPH Number: | 4614 |
| HPA | F-07 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 25 | 684 | 2,115 | 934 | 4.5 | 8.4 | 33.4 | 33.4 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *91* | *206* | | | | | |
| *45-64 Years* | | | | *196* | *561* | | | | | |
| *65-74 Years* | | | | *150* | *436* | | | | | |
| *75 Years +* | | | | *247* | *912* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 6 | 21 | 176 | | 8.4 | 0.5 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **705** | **2,291** | **934** | **4.6** | **8.8** | **35.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **68.1%** | **11.3%** | **0.6%** | **13.9%** | **4.5%** | **1.6%** | |
| | 480 | 80 | 4 | 98 | 32 | 11 | **705** |
| **Outpatients** | **41.7%** | **17.3%** | **0.2%** | **33.3%** | **4.8%** | **2.7%** | |
| | 31112 | 12923 | 143 | 24819 | 3557 | 2029 | **74,583** |

***Financial Year Reported:*** 4/1/2012 *to* 3/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **78.6%** | **8.2%** | **0.5%** | **12.7%** | **0.0%** | **100.0%** | |
| | 4,054,619 | 422,977 | 24,610 | 654,149 | 0 | 5,156,355 | 104,699 |
| **Outpatient Revenue ( $)** | **33.4%** | **8.5%** | **0.4%** | **57.2%** | **0.4%** | **100.0%** | |
| | 14,273,491 | 3,640,089 | 182,158 | 24,412,608 | 170,288 | 42,678,634 | 1,547,482 |

***Total Charity Care Expense***
**1,652,181**

***Total Charity Care as % of Net Revenue***
**3.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 35,419 |
| Outpatient Studies | 431,226 |
| Studies Performed Under Contract | 36,249 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 6 | 15 | 6 | 15 | 21 | 1.0 | 1.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 4 | 48 | 3 | 39 | 42 | 0.8 | 0.8 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 29 | 29 | 0.0 | 1.4 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 17 | 17 | 0.0 | 1.2 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 8 | 874 | 7 | 613 | 620 | 0.9 | 0.7 |
| **Totals** | **0** | **0** | **2** | **2** | **18** | **972** | **16** | **713** | **729** | **0.9** | **0.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 31 | 1538 | 16 | 749 | 765 | 0.5 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 762 | 0 | 209 | 209 | 0.0 | 0.3 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 9,007 |
| Patients Admitted from Emergency: | | 194 |
| Total ED Visits (Emergency+Trauma): | | **9,007** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **74,583** |
| Outpatient Visits at the Hospital/ Campus: | 74,583 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 7 | 0 | 611 | 8,904 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 3 | 0 | 311 | 1,375 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 237 | 3,226 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 705 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 159 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Peggy Sebastian |
| **ADMINSTRATOR PHONE** | 618-651-2531 |
| **OWNERSHIP:** | St. Joseph's Hospital of the Hospital Sisters of t |
| **OPERATOR:** | St. Joseph's Hospital of the Hospital Sisters of t |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 12866 Troxler Ave **CITY:** Highland **COUNTY:** Madison County |

## Patients by Race

| | |
|---|---|
| White | 99.1% |
| Black | 0.5% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.1% |
| Not Hispanic or Latino: | 99.8% |
| Unknown: | 0.1% |

| | |
|---|---|
| IDPH Number: | 5892 |
| HPA | F-01 |
| HSA | 11 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 23 | 15 | 811 | 2,683 | 438 | 3.8 | 8.6 | 34.2 | 37.2 |
| *0-14 Years* | | | | *1* | *2* | | | | | |
| *15-44 Years* | | | | *66* | *152* | | | | | |
| *45-64 Years* | | | | *150* | *504* | | | | | |
| *65-74 Years* | | | | *153* | *472* | | | | | |
| *75 Years +* | | | | *441* | *1,553* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 10 | 21 | 0 | 2.1 | 0.1 | 0.0 | 0.0 |
| *Direct Admission* | | | | *7* | *15* | | | | | |
| *Transfers* | | | | *3* | *6* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 10 | 222 | 1,718 | | 7.7 | 4.7 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **1,040** | **4,422** | **438** | **4.7** | **13.3** | **53.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **69.3%** | **2.7%** | **0.7%** | **24.3%** | **0.9%** | **2.1%** | |
| | 721 | 28 | 7 | 253 | 9 | 22 | **1,040** |
| **Outpatients** | **38.5%** | **9.6%** | **1.8%** | **44.7%** | **3.4%** | **2.1%** | |
| | 14069 | 3516 | 643 | 16312 | 1237 | 755 | **36,532** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **72.4%** | **8.2%** | **0.3%** | **18.4%** | **0.7%** | **100.0%** | |
| | 5,420,548 | 611,603 | 25,002 | 1,375,153 | 54,633 | 7,486,939 | 189,335 |
| **Outpatient Revenue ( $)** | **30.2%** | **4.2%** | **1.4%** | **60.5%** | **3.6%** | **100.0%** | |
| | 5,485,399 | 771,265 | 260,631 | 10,999,097 | 651,661 | 18,168,053 | 693,092 |

***Total Charity Care Expense***
**882,427**

***Total Charity Care as % of Net Revenue***
**3.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 27,520 |
| Outpatient Studies | 105,747 |
| Studies Performed Under Contract | 7,622 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 64 | 329 | 170 | 281 | 451 | 2.7 | 0.9 |
| Gastroenterology | 0 | 0 | 0 | 0 | 90 | 598 | 119 | 398 | 517 | 1.3 | 0.7 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 2 | 1.0 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 369 | 0 | 166 | 166 | 0.0 | 0.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 94 | 201 | 282 | 267 | 549 | 3.0 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 34 | 34 | 0.0 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 22 | 22 | 0.0 | 0.8 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 22 | 22 | 0.0 | 0.8 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 7 | 44 | 8 | 44 | 52 | 1.1 | 1.0 |
| **Totals** | **0** | **0** | **2** | **2** | **256** | **1630** | **580** | **1235** | **1815** | **2.3** | **0.8** |

| SURGICAL RECOVERY STATIONS | Stage 1 Recovery Stations | 3 | Stage 2 Recovery Stations | 12 |
|---|---|---|---|---|

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 90 | 598 | 119 | 398 | 517 | 1.3 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 6,622 |
| Patients Admitted from Emergency: | | 638 |
| Total ED Visits (Emergency+Trauma): | | **6,622** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **46,696** |
| Outpatient Visits at the Hospital/ Campus: | 46,696 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 1,366 | 9,192 | 0 |
| *Nuclear Medicine* | 1 | 0 | 35 | 339 | 0 |
| *Mammography* | 1 | 0 | 2 | 3,354 | 0 |
| *Ultrasound* | 3 | 0 | 227 | 1,045 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 458 | 2,953 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 50 | 986 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Mark Klosterman |
| **ADMINSTRATOR PHONE** | 618.526.5300 |
| **OWNERSHIP:** | Hospital Sisters Health System |
| **OPERATOR:** | Hospital Sisters Health System |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 9515 Holy Cross Lane |

**CITY:** Breese **COUNTY:** Clinton County

## Patients by Race

| | |
|---|---|
| White | 96.8% |
| Black | 1.0% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.4% |
| Not Hispanic or Latino: | 99.0% |
| Unknown: | 0.6% |

| | |
|---|---|
| IDPH Number: | 2527 |
| HPA | F-01 |
| HSA | 11 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 56 | 44 | 15 | 758 | 2,056 | 363 | 3.2 | 6.6 | 11.8 | 15.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *93* | *193* | | | | | |
| *45-64 Years* | | | | *178* | *460* | | | | | |
| *65-74 Years* | | | | *143* | *410* | | | | | |
| *75 Years +* | | | | *344* | *993* | | | | | |
| **Pediatric** | 6 | 6 | 1 | 10 | 21 | 0 | 2.1 | 0.1 | 1.0 | 1.0 |
| **Intensive Care** | 4 | 4 | 1 | 7 | 8 | 0 | 1.1 | 0.0 | 0.5 | 0.5 |
| *Direct Admission* | | | | *4* | *5* | | | | | |
| *Transfers* | | | | *3* | *3* | | | | | |
| **Obstetric/Gynecology** | 6 | 6 | 6 | 578 | 1,271 | 37 | 2.3 | 3.6 | 59.7 | 59.7 |
| *Maternity* | | | | *518* | *1,175* | | | | | |
| *Clean Gynecology* | | | | *60* | *96* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **72** | | | **1,350** | **3,356** | **400** | **2.8** | **10.3** | **14.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **37.5%** | **14.9%** | **1.3%** | **42.5%** | **1.7%** | **2.1%** | |
| | 506 | 201 | 18 | 574 | 23 | 28 | **1,350** |
| **Outpatients** | **36.3%** | **10.7%** | **1.9%** | **46.5%** | **3.6%** | **1.0%** | |
| | 26553 | 7840 | 1384 | 34013 | 2612 | 698 | **73,100** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **16.5%** | **11.1%** | **1.5%** | **67.9%** | **3.0%** | **100.0%** | |
| | 1,415,982 | 950,350 | 128,849 | 5,829,276 | 256,345 | 8,580,802 | 210,741 |
| **Outpatient Revenue ( $)** | **21.2%** | **3.8%** | **4.0%** | **68.4%** | **2.6%** | **100.0%** | |
| | 8,478,701 | 1,518,175 | 1,595,315 | 27,353,892 | 1,039,171 | 39,985,254 | 497,577 |

***Total Charity Care Expense***
**708,318**

***Total Charity Care as % of Net Revenue***
**1.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 519 |
| Number of Live Births: | 517 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 1 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 4 |
| C-Section Rooms: | 1 |
| CSections Performed: | 133 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 9 | 4 | 0 |
| Patient Days | 1,293 | 78 | 0 |
| Total Newborn Patient Days | | | **1,371** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 13,292 |
| Outpatient Studies | 198,022 |
| Studies Performed Under Contract | 21,117 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 121 | 544 | 94 | 166 | 260 | 0.8 | 0.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 163 | 157 | 91 | 47 | 138 | 0.6 | 0.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 214 | 0 | 53 | 53 | 0.0 | 0.2 |
| Orthopedic | 0 | 0 | 0 | 0 | 54 | 191 | 28 | 58 | 86 | 0.5 | 0.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 1 | 201 | 1 | 73 | 74 | 1.0 | 0.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 29 | 29 | 0.0 | 0.6 |
| Podiatry | 0 | 0 | 0 | 0 | 4 | 84 | 1 | 26 | 27 | 0.3 | 0.3 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **3** | **3** | **343** | **1442** | **215** | **452** | **667** | **0.6** | **0.3** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 14

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 75 | 1931 | 49 | 525 | 574 | 0.7 | 0.3 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 2 | 76 | 1 | 48 | 49 | 0.5 | 0.6 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Pain Mgmt | 0 | 0 | 1 | 1 | 0 | 73 | 0 | 36 | 36 | 0.0 | 0.5 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 7,988 |
| Patients Admitted from Emergency: | | 635 |
| Total ED Visits (Emergency+Trauma): | | **7,988** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **93,584** |
| Outpatient Visits at the Hospital/ Campus: | 93,584 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | *Owned* | *Contract* | Examinations *Inpatient* | *Outpt* | *Contract* |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 1,275 | 11,344 | 0 |
| *Nuclear Medicine* | 1 | 0 | 54 | 552 | 0 |
| *Mammography* | 1 | 0 | 0 | 3,612 | 0 |
| *Ultrasound* | 3 | 0 | 336 | 4,829 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 16 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 489 | 2,976 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 27 | 1,274 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | *Owned* | *Contract* | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Timothy A. Muntz |
| **ADMINSTRATOR PHONE** | 815.664.1633 |
| **OWNERSHIP:** | SMP Health Systems |
| **OPERATOR:** | SMP Health Systems |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 600 East First Street |

**CITY:** Spring Valley **COUNTY:** Bureau County

## Patients by Race

| | |
|---|---|
| White | 99.2% |
| Black | 0.3% |
| American Indian | 0.0% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.6% |
| Not Hispanic or Latino: | 96.4% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 2576 |
| HPA | C-02 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 53 | 42 | 27 | 1,579 | 5,702 | 1,492 | 4.6 | 19.7 | 37.2 | 46.9 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *101* | *257* | | | | | |
| *45-64 Years* | | | | *340* | *1,031* | | | | | |
| *65-74 Years* | | | | *325* | *1,092* | | | | | |
| *75 Years +* | | | | *813* | *3,322* | | | | | |
| **Pediatric** | 0 | 6 | 3 | 15 | 30 | 39 | 4.6 | 0.2 | 0.0 | 3.2 |
| **Intensive Care** | 6 | 6 | 6 | 126 | 735 | 128 | 6.8 | 2.4 | 39.4 | 39.4 |
| *Direct Admission* | | | | *126* | *359* | | | | | |
| *Transfers* | | | | *0* | *376* | | | | | |
| **Obstetric/Gynecology** | 10 | 10 | 6 | 273 | 664 | 34 | 2.6 | 1.9 | 19.1 | 19.1 |
| *Maternity* | | | | *265* | *636* | | | | | |
| *Clean Gynecology* | | | | *8* | *28* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 4 | 56 | 237 | | 4.2 | 0.6 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **69** | | | **2,049** | **7,368** | **1,693** | **4.4** | **24.8** | **36.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **65.5%** | **9.0%** | **0.0%** | **23.3%** | **0.6%** | **1.6%** | |
| | 1342 | 185 | 0 | 478 | 12 | 32 | **2,049** |
| **Outpatients** | **36.0%** | **11.5%** | **0.1%** | **48.7%** | **2.8%** | **0.9%** | |
| | 86238 | 27607 | 155 | 116625 | 6795 | 2276 | **239,696** |

***Financial Year Reported:*** 10/1/2013 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **53.0%** | **3.4%** | **0.3%** | **39.4%** | **3.9%** | **100.0%** | |
| | 8,640,751 | 552,176 | 45,593 | 6,415,896 | 643,076 | 16,297,492 | 185,635 |
| **Outpatient Revenue ( $)** | **25.6%** | **4.1%** | **0.0%** | **61.3%** | **8.9%** | **100.0%** | |
| | 13,295,375 | 2,153,590 | 21,678 | 31,806,016 | 4,634,942 | 51,911,601 | 464,365 |

***Total Charity Care Expense***
**650,000**

***Total Charity Care as % of Net Revenue***
**1.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 264 |
| Number of Live Births: | 264 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 6 |
| C-Section Rooms: | 1 |
| CSections Performed: | 96 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 12 | 0 | 0 |
| Patient Days | 561 | 0 | 0 |
| Total Newborn Patient Days | | | **561** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 43,514 |
| Outpatient Studies | 144,746 |
| Studies Performed Under Contract | 12,473 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 92 | 243 | 215 | 337 | 552 | 2.3 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 39 | 98 | 92 | 136 | 228 | 2.4 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 17 | 17 | 0.0 | 1.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 370 | 667 | 867 | 924 | 1791 | 2.3 | 1.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 2 | 306 | 5 | 424 | 429 | 2.5 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 55 | 543 | 129 | 752 | 881 | 2.3 | 1.4 |
| **Totals** | **0** | **0** | **6** | **6** | **558** | **1869** | **1308** | **2590** | **3898** | **2.3** | **1.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 8

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 0 | 1749 | 0 | 3309 | 3309 | 0.0 | 1.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 456 | 0 | 862 | 862 | 0.0 | 1.9 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 9,698 |
| Patients Admitted from Emergency: | | 818 |
| Total ED Visits (Emergency+Trauma): | | **9,698** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **239,696** |
| Outpatient Visits at the Hospital/ Campus: | 133,819 |
| Outpatient Visits Offsite/off campus | 105,877 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 6 | 0 | 2,998 | 9,514 | 0 |
| *Nuclear Medicine* | 1 | 0 | 229 | 920 | 0 |
| *Mammography* | 1 | 0 | 1 | 2,583 | 0 |
| *Ultrasound* | 4 | 0 | 1,013 | 3,866 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 249 |
| *Computerized Axial Tomography (CAT)* | 1 | 1 | 638 | 3,567 | 242 |
| *Magnetic Resonance Imaging* | 1 | 0 | 83 | 1,741 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 64 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Roxanna Crosser |
| **ADMINSTRATOR PHONE** | 309-344-3161 ext 1177 |
| **OWNERSHIP:** | OSF Healthcare System |
| **OPERATOR:** | OSF Healthcare System |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 3333 North Seminary |

**CITY:** Galesburg **COUNTY:** Knox County

## Patients by Race

| | |
|---|---|
| White | 92.7% |
| Black | 4.0% |
| American Indian | 0.1% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.9% |
| Not Hispanic or Latino: | 96.6% |
| Unknown: | 0.5% |

| | |
|---|---|
| IDPH Number: | 2675 |
| HPA | C-03 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 69 | 60 | 60 | 2,631 | 9,495 | 805 | 3.9 | 28.2 | 40.9 | 47.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *220* | *589* | | | | | |
| *45-64 Years* | | | | *660* | *2,371* | | | | | |
| *65-74 Years* | | | | *647* | *2,322* | | | | | |
| *75 Years +* | | | | *1,104* | *4,213* | | | | | |
| **Pediatric** | 5 | 5 | 5 | 21 | 49 | 6 | 2.6 | 0.2 | 3.0 | 3.0 |
| **Intensive Care** | 9 | 9 | 9 | 658 | 1,512 | 7 | 2.3 | 4.2 | 46.2 | 46.2 |
| *Direct Admission* | | | | *426* | *1,033* | | | | | |
| *Transfers* | | | | *232* | *479* | | | | | |
| **Obstetric/Gynecology** | 7 | 7 | 7 | 334 | 703 | 0 | 2.1 | 1.9 | 27.5 | 27.5 |
| *Maternity* | | | | *295* | *629* | | | | | |
| *Clean Gynecology* | | | | *39* | *74* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **90** | | | **3,412** | **11,759** | **818** | **3.7** | **34.5** | **38.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **53.8%** | **12.3%** | **1.8%** | **15.9%** | **7.7%** | **8.6%** | |
| | 1835 | 418 | 62 | 541 | 263 | 293 | **3,412** |
| **Outpatients** | **45.7%** | **15.8%** | **6.8%** | **20.6%** | **4.2%** | **6.8%** | |
| | 43942 | 15228 | 6548 | 19822 | 4060 | 6579 | **96,179** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **54.6%** | **16.4%** | **0.6%** | **27.2%** | **1.2%** | **100.0%** | |
| | 11,811,938 | 3,542,195 | 135,348 | 5,880,096 | 250,539 | 21,620,116 | 1,429,505 |
| **Outpatient Revenue ( $)** | **20.8%** | **11.3%** | **1.0%** | **61.8%** | **5.2%** | **100.0%** | |
| | 9,276,621 | 5,031,023 | 445,620 | 27,585,129 | 2,318,967 | 44,657,360 | 3,546,835 |

***Total Charity Care Expense*** **4,976,339**

***Total Charity Care as % of Net Revenue*** **7.5%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 273 |
| Number of Live Births: | 271 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 4 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 96 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 10 | 2 | 0 |
| Patient Days | 502 | 65 | 0 |
| Total Newborn Patient Days | | | **567** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 121,419 |
| Outpatient Studies | 156,832 |
| Studies Performed Under Contract | 73,257 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 6 | 6 | 482 | 1128 | 729 | 1399 | 2128 | 1.5 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 115 | 203 | 521 | 291 | 812 | 4.5 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 9 | 10 | 22 | 12 | 34 | 2.4 | 1.2 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 703 | 0 | 327 | 327 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 338 | 490 | 709 | 483 | 1192 | 2.1 | 1.0 |
| Otolaryngology | 0 | 0 | 1 | 1 | 0 | 66 | 0 | 70 | 70 | 0.0 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 46 | 329 | 56 | 336 | 392 | 1.2 | 1.0 |
| **Totals** | **0** | **0** | **7** | **7** | **990** | **2929** | **2037** | **2918** | **4955** | **2.1** | **1.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 6

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 147 | 1655 | 87 | 834 | 921 | 0.6 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 63 |
| Patients Admitted from Trauma | | 18 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 13 |
| Persons Treated by Emergency Services: | | 20,606 |
| Patients Admitted from Emergency: | | 2,660 |
| Total ED Visits (Emergency+Trauma): | | **20,669** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **96,179** |
| Outpatient Visits at the Hospital/ Campus: | 96,179 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 10 | 0 | 4,823 | 18,963 | 0 |
| *Nuclear Medicine* | 1 | 0 | 92 | 1,279 | 0 |
| *Mammography* | 0 | 3 | 0 | 0 | 12,874 |
| *Ultrasound* | 4 | 0 | 605 | 5,731 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 275 |
| *Computerized Axial Tomography (CAT)* | 0 | 1 | 0 | 0 | 7,551 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 2,863 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 67 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | John Flanders |
| **ADMINSTRATOR PHONE** | 815-673-4500 |
| **OWNERSHIP:** | Hospital Sisters Services, Inc. |
| **OPERATOR:** | Hospital Sisters Services, Inc. |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 111 Spring Street |

**CITY:** Streator **COUNTY:** LaSalle County

## Patients by Race

| | |
|---|---|
| White | 93.6% |
| Black | 2.0% |
| American Indian | 0.2% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 3.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.9% |
| Not Hispanic or Latino: | 94.1% |
| Unknown: | 3.9% |

| | |
|---|---|
| IDPH Number: | 2659 |
| HPA | C-02 |
| HSA | 2 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 79 | 50 | 21 | 1,326 | 5,087 | 892 | 4.5 | 16.4 | 20.7 | 32.8 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *143* | *400* | | | | | |
| *45-64 Years* | | | | *342* | *1,253* | | | | | |
| *65-74 Years* | | | | *240* | *1,058* | | | | | |
| *75 Years +* | | | | *601* | *2,376* | | | | | |
| **Pediatric** | 3 | 3 | 3 | 12 | 25 | 0 | 2.1 | 0.1 | 2.3 | 2.3 |
| **Intensive Care** | 8 | 8 | 8 | 309 | 1,132 | 130 | 4.1 | 3.5 | 43.2 | 43.2 |
| *Direct Admission* | | | | *309* | *1,132* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 7 | 7 | 7 | 209 | 585 | 53 | 3.1 | 1.7 | 25.0 | 25.0 |
| *Maternity* | | | | *163* | *456* | | | | | |
| *Clean Gynecology* | | | | *46* | *129* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **97** | | | **1,856** | **6,829** | **1,075** | **4.3** | **21.7** | **22.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **57.7%** | **10.3%** | **0.2%** | **16.9%** | **0.9%** | **14.0%** | |
| | 1071 | 192 | 3 | 314 | 16 | 260 | **1,856** |
| **Outpatients** | **35.4%** | **15.2%** | **0.4%** | **36.7%** | **8.5%** | **3.8%** | |
| | 19869 | 8543 | 223 | 20609 | 4746 | 2118 | **56,108** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **86.4%** | **3.2%** | **0.1%** | **6.9%** | **3.4%** | **100.0%** | |
| | 10,584,537 | 386,272 | 15,854 | 843,173 | 419,214 | 12,249,050 | 576,909 |
| **Outpatient Revenue ( $)** | **24.8%** | **11.7%** | **0.4%** | **58.9%** | **4.2%** | **100.0%** | |
| | 8,413,980 | 3,989,172 | 140,151 | 20,031,138 | 1,410,849 | 33,985,290 | 1,803,176 |

***Total Charity Care Expense***
**2,380,085**

***Total Charity Care as % of Net Revenue***
**5.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 168 |
| Number of Live Births: | 167 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 4 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 50 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 7 | 0 | 0 |
| Patient Days | 416 | 0 | 0 |
| Total Newborn Patient Days | | | **416** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 34,445 |
| Outpatient Studies | 94,211 |
| Studies Performed Under Contract | 13,425 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 7 | 32 | 7 | 32 | 39 | 1.0 | 1.0 |
| Dermatology | 0 | 0 | 0 | 0 | 25 | 237 | 33 | 222 | 255 | 1.3 | 0.9 |
| General | 0 | 0 | 5 | 5 | 82 | 179 | 125 | 202 | 327 | 1.5 | 1.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 126 | 631 | 215 | 455 | 670 | 1.7 | 0.7 |
| Neurology | 0 | 0 | 0 | 0 | 4 | 42 | 8 | 36 | 44 | 2.0 | 0.9 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 78 | 87 | 99 | 71 | 170 | 1.3 | 0.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 342 | 0 | 236 | 236 | 0.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 131 | 422 | 455 | 536 | 991 | 3.5 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 1 | 6 | 1 | 7 | 8 | 1.0 | 1.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 15 | 15 | 0.0 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 8 | 3 | 8 | 2 | 10 | 1.0 | 0.7 |
| Urology | 0 | 0 | 0 | 0 | 27 | 250 | 35 | 239 | 274 | 1.3 | 1.0 |
| **Totals** | **0** | **0** | **6** | **6** | **489** | **2241** | **986** | **2053** | **3039** | **2.0** | **0.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 100 | 608 | 131 | 442 | 573 | 1.3 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 90 | 0 | 23 | 23 | 0.0 | 0.3 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 206 | 0 | 52 | 52 | 0.0 | 0.3 |
| Cystoscopy | 0 | 0 | 1 | 1 | 23 | 131 | 24 | 135 | 159 | 1.0 | 1.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Orthopedics | 0 | 0 | 1 | 1 | 3 | 28 | 9 | 40 | 49 | 3.0 | 1.4 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 8 |
| Persons Treated by Emergency Services: | | 12,174 |
| Patients Admitted from Emergency: | | 1,421 |
| Total ED Visits (Emergency+Trauma): | | **12,174** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **56,108** |
| Outpatient Visits at the Hospital/ Campus: | 44,723 |
| Outpatient Visits Offsite/off campus | 11,385 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 11 | 0 | 3,064 | 9,967 | 0 |
| *Nuclear Medicine* | 1 | 0 | 61 | 1,197 | 0 |
| *Mammography* | 1 | 0 | 0 | 3,321 | 0 |
| *Ultrasound* | 4 | 0 | 837 | 5,351 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 8 | 0 |
| *Interventional Angiography* | | | 0 | 3 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 46 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 796 | 3,483 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 25 | 987 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 24 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Daniel L. Perryman |
| **ADMINSTRATOR PHONE** | 217-464-2473 |
| **OWNERSHIP:** | St. Mary's Hospital Decatur of the Hospital Sister |
| **OPERATOR:** | St. Mary's Hospital Decatur of the Hospital Sister |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1800 East Lake Shore **CITY:** Decatur **COUNTY:** Macon County |

## Patients by Race

| | |
|---|---|
| White | 85.6% |
| Black | 13.5% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.1% |
| Not Hispanic or Latino: | 99.1% |
| Unknown: | 0.7% |

| | |
|---|---|
| IDPH Number: | 2592 |
| HPA | D-04 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 108 | 104 | 73 | 4,858 | 16,556 | 1,588 | 3.7 | 49.7 | 46.0 | 47.8 |
| *0-14 Years* | | | | *1* | *1* | | | | | |
| *15-44 Years* | | | | *558* | *1,522* | | | | | |
| *45-64 Years* | | | | *1,448* | *4,695* | | | | | |
| *65-74 Years* | | | | *1,043* | *3,641* | | | | | |
| *75 Years +* | | | | *1,808* | *6,697* | | | | | |
| **Pediatric** | 14 | 12 | 7 | 133 | 304 | 224 | 4.0 | 1.4 | 10.3 | 12.1 |
| **Intensive Care** | 14 | 12 | 12 | 395 | 2,462 | 27 | 6.3 | 6.8 | 48.7 | 56.8 |
| *Direct Admission* | | | | *371* | *2,230* | | | | | |
| *Transfers* | | | | *24* | *232* | | | | | |
| **Obstetric/Gynecology** | 18 | 16 | 12 | 688 | 1,623 | 53 | 2.4 | 4.6 | 25.5 | 28.7 |
| *Maternity* | | | | *623* | *1,501* | | | | | |
| *Clean Gynecology* | | | | *65* | *122* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 14 | 14 | 13 | 98 | 1,214 | 0 | 12.4 | 3.3 | 23.8 | 23.8 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 56 | 56 | 53 | 1,566 | 15,069 | 0 | 9.6 | 41.3 | 73.7 | 73.7 |
| **Rehabilitation** | 20 | 20 | 20 | 483 | 5,269 | 0 | 10.9 | 14.4 | 72.2 | 72.2 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **244** | | | **8,197** | **42,497** | **1,892** | **5.4** | **121.6** | **49.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **49.2%** | **20.4%** | **0.0%** | **20.3%** | **3.6%** | **6.6%** | |
| | 4029 | 1670 | 0 | 1666 | 295 | 537 | **8,197** |
| **Outpatients** | **32.8%** | **19.0%** | **0.0%** | **26.4%** | **17.5%** | **4.3%** | |
| | 53235 | 30871 | 0 | 42787 | 28377 | 6906 | **162,176** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **62.4%** | **13.3%** | **0.0%** | **20.1%** | **4.2%** | **100.0%** | |
| | 40,274,611 | 8,610,431 | 0 | 12,952,930 | 2,697,265 | 64,535,237 | 1,394,878 |
| **Outpatient Revenue ( $)** | **40.4%** | **17.7%** | **0.0%** | **35.0%** | **6.9%** | **100.0%** | |
| | 29,678,521 | 12,974,718 | 0 | 25,646,591 | 5,073,612 | 73,373,442 | 3,519,291 |

***Total Charity Care Expense*** **4,914,169**

***Total Charity Care as % of Net Revenue*** **3.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 624 |
| Number of Live Births: | 608 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 1 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 167 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 16 | 4 | 0 |
| Patient Days | 1,323 | 136 | 0 |
| Total Newborn Patient Days | | | **1,459** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 250,625 |
| Outpatient Studies | 290,026 |
| Studies Performed Under Contract | 24,123 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 88 | 69 | 306 | 149 | 455 | 3.5 | 2.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 7 | 7 | 209 | 464 | 611 | 895 | 1506 | 2.9 | 1.9 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 115 | 91 | 419 | 262 | 681 | 3.6 | 2.9 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 67 | 190 | 169 | 242 | 411 | 2.5 | 1.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 3 | 32 | 10 | 74 | 84 | 3.3 | 2.3 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 368 | 344 | 1045 | 638 | 1683 | 2.8 | 1.9 |
| Otolaryngology | 0 | 0 | 0 | 0 | 19 | 205 | 37 | 356 | 393 | 1.9 | 1.7 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 5 | 5 | 0.0 | 1.7 |
| Podiatry | 0 | 0 | 0 | 0 | 7 | 40 | 12 | 67 | 79 | 1.7 | 1.7 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 121 | 257 | 239 | 396 | 635 | 2.0 | 1.5 |
| **Totals** | **0** | **0** | **8** | **8** | **997** | **1695** | **2848** | **3084** | **5932** | **2.9** | **1.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 207 | 1135 | 256 | 1421 | 1677 | 1.2 | 1.3 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 12 | 0 | 28 | 0 | 28 | 2.3 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 21 |
| Persons Treated by Emergency Services: | | 38,430 |
| Patients Admitted from Emergency: | | 5,276 |
| Total ED Visits (Emergency+Trauma): | | **38,430** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **162,176** |
| Outpatient Visits at the Hospital/ Campus: | 152,984 |
| Outpatient Visits Offsite/off campus | 9,192 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 3 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,477** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 343 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 1,134 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 6 | 0 | 14,953 | 24,709 | 0 |
| *Nuclear Medicine* | 5 | 0 | 1,650 | 7,926 | 0 |
| *Mammography* | 3 | 0 | 12 | 4,084 | 0 |
| *Ultrasound* | 5 | 0 | 3,132 | 12,320 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 286 | 353 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 5 | 141 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 6,308 | 14,204 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 995 | 3,786 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 16 |
| *Linear Accelerator* | 1 | 0 | 3,239 |
| Image Guided Rad Therapy | | | 2,020 |
| Intensity Modulated Rad Thrpy | | | 1,219 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Bruce Merrell |
| **ADMINSTRATOR PHONE** | 618-436-6205 |
| **OWNERSHIP:** | St. Mary's Hospital, Centralia IL |
| **OPERATOR:** | SSM Healthcare |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 400 North Pleasant Avenue **CITY:** Centralia **COUNTY:** Marion County |

## Patients by Race

| | |
|---|---|
| White | 93.2% |
| Black | 5.6% |
| American Indian | 0.1% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 0.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.9% |
| Not Hispanic or Latino: | 98.3% |
| Unknown: | 0.9% |

| | |
|---|---|
| IDPH Number: | 2642 |
| HPA | F-04 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 70 | 70 | 70 | 4,183 | 15,034 | 1,399 | 3.9 | 45.0 | 64.3 | 64.3 |
| *0-14 Years* | | | | *3* | *5* | | | | | |
| *15-44 Years* | | | | *570* | *1,421* | | | | | |
| *45-64 Years* | | | | *1,323* | *4,683* | | | | | |
| *65-74 Years* | | | | *815* | *2,963* | | | | | |
| *75 Years +* | | | | *1,472* | *5,962* | | | | | |
| **Pediatric** | 10 | 10 | 10 | 193 | 430 | 218 | 3.4 | 1.8 | 17.8 | 17.8 |
| **Intensive Care** | 12 | 12 | 12 | 825 | 2,756 | 25 | 3.4 | 7.6 | 63.5 | 63.5 |
| *Direct Admission* | | | | *236* | *805* | | | | | |
| *Transfers* | | | | *589* | *1,951* | | | | | |
| **Obstetric/Gynecology** | 9 | 7 | 7 | 335 | 687 | 14 | 2.1 | 1.9 | 21.3 | 27.4 |
| *Maternity* | | | | *335* | *687* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 12 | 12 | 12 | 626 | 2,238 | 21 | 3.6 | 6.2 | 51.6 | 51.6 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **113** | | | **5,573** | **21,145** | **1,677** | **4.1** | **62.5** | **55.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **57.1%** | **20.9%** | **0.6%** | **13.1%** | **4.9%** | **3.4%** | |
| | 3180 | 1165 | 33 | 730 | 274 | 191 | **5,573** |
| **Outpatients** | **40.2%** | **23.9%** | **1.3%** | **27.7%** | **3.6%** | **3.3%** | |
| | 31162 | 18477 | 1027 | 21421 | 2786 | 2592 | **77,465** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **47.0%** | **29.4%** | **0.5%** | **13.9%** | **9.1%** | **100.0%** | |
| | 23,372,474 | 14,651,896 | 267,005 | 6,928,862 | 4,549,234 | 49,769,471 | 1,503,664 |
| **Outpatient Revenue ( $)** | **19.8%** | **5.5%** | **0.9%** | **52.4%** | **21.4%** | **100.0%** | |
| | 11,690,823 | 3,230,434 | 511,715 | 30,968,156 | 12,662,974 | 59,064,102 | 2,458,949 |

***Total Charity Care Expense***
**3,962,613**

***Total Charity Care as % of Net Revenue***
**3.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 340 |
| Number of Live Births: | 340 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 6 |
| C-Section Rooms: | 1 |
| CSections Performed: | 101 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 10 | 2 | 0 |
| Patient Days | 607 | 25 | 0 |
| Total Newborn Patient Days | | | **632** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 130,763 |
| Outpatient Studies | 162,716 |
| Studies Performed Under Contract | 683 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 86 | 7 | 282 | 21 | 303 | 3.3 | 3.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 444 | 464 | 904 | 776 | 1680 | 2.0 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 9 | 9 | 0.0 | 1.5 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 21 | 96 | 48 | 176 | 224 | 2.3 | 1.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 131 | 191 | 310 | 250 | 560 | 2.4 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 5 | 179 | 5 | 218 | 223 | 1.0 | 1.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 10 | 59 | 18 | 117 | 135 | 1.8 | 2.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 3 | 3 | 4 | 8 | 12 | 1.3 | 2.7 |
| **Totals** | **0** | **0** | **4** | **4** | **700** | **1005** | **1571** | **1575** | **3146** | **2.2** | **1.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 20

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 157 | 1722 | 161 | 1751 | 1912 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 9 | 54 | 25 | 78 | 103 | 2.8 | 1.4 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor | 0 | 0 | 1 | 1 | 32 | 188 | 40 | 197 | 237 | 1.3 | 1.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 14 |
| Persons Treated by Emergency Services: | | 23,094 |
| Patients Admitted from Emergency: | | 3,764 |
| Total ED Visits (Emergency+Trauma): | | **23,094** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **107,815** |
| Outpatient Visits at the Hospital/ Campus: | 98,239 |
| Outpatient Visits Offsite/off campus | 9,576 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **263** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 221 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 42 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 7,367 | 16,423 | 20 |
| *Nuclear Medicine* | 2 | 0 | 256 | 778 | 0 |
| *Mammography* | 1 | 0 | 3 | 3,788 | 0 |
| *Ultrasound* | 8 | 0 | 1,835 | 4,176 | 0 |
| *Angiography* | 2 | 0 | | | |
| *Diagnostic Angiography* | | | 18 | 22 | 0 |
| *Interventional Angiography* | | | 23 | 11 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 2 | 443 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 2,671 | 7,198 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 270 | 1,604 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 5 |
| *Linear Accelerator* | 1 | 0 | 2,908 |
| Image Guided Rad Therapy | | | 217 |
| Intensity Modulated Rad Thrpy | | | 214 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Ronald J. Weglarz |
| **ADMINSTRATOR PHONE** | 630-483-5578 |
| **OWNERSHIP:** | Universal Health Systems |
| **OPERATOR:** | BHC, Streamwood Hospital, Inc. |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Psychiatric Hospital |
| **ADDRESS** | 1400 E. Irving Park Road **CITY:** Streamwood **COUNTY:** Suburban Cook County |

## Patients by Race

| | |
|---|---|
| White | 76.2% |
| Black | 15.9% |
| American Indian | 0.2% |
| Asian | 1.5% |
| Hawaiian/ Pacific | 0.3% |
| Unknown | 5.9% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 37.4% |
| Not Hispanic or Latino: | 56.7% |
| Unknown: | 5.9% |

| | |
|---|---|
| IDPH Number: | 4762 |
| HPA | A-07 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 162 | 143 | 150 | 2,547 | 38,372 | 0 | 15.1 | 105.1 | 64.9 | 73.5 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **162** | | | **2,547** | **38,372** | **0** | **15.1** | **105.1** | **64.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **0.1%** | **73.0%** | **0.0%** | **26.8%** | **0.0%** | **0.1%** | |
| | 2 | 1860 | 0 | 683 | 0 | 2 | **2,547** |
| **Outpatients** | **0.0%** | **89.3%** | **0.0%** | **10.7%** | **0.0%** | **0.0%** | |
| | 0 | 25792 | 0 | 3100 | 0 | 0 | **28,892** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **0.1%** | **84.3%** | **0.0%** | **15.7%** | **0.0%** | **100.0%** | |
| | 23,310 | 29,594,086 | 0 | 5,503,060 | 0 | 35,120,456 | 34,182 |
| **Outpatient Revenue ( $)** | **0.0%** | **73.8%** | **0.0%** | **26.2%** | **0.0%** | **100.0%** | |
| | 0 | 1,823,120 | 0 | 645,911 | 0 | 2,469,031 | 0 |

***Total Charity Care Expense*** **34,182**

***Total Charity Care as % of Net Revenue*** **0.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **0** |
| Outpatient Visits at the Hospital/ Campus: | 0 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 0 | 0 | 0 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 0 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Kathleen Kelly, MD |
| **ADMINSTRATOR PHONE** | 779-696-9110 |
| **OWNERSHIP:** | SWEDISH AMERICAN HOSPITAL |
| **OPERATOR:** | SWEDISH AMERICAN HOSPITAL |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 1401 E State Street **CITY:** Rockford **COUNTY:** Winnebago County |

## Patients by Race

| | |
|---|---|
| White | 82.7% |
| Black | 14.5% |
| American Indian | 0.1% |
| Asian | 1.5% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 1.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 8.0% |
| Not Hispanic or Latino: | 90.8% |
| Unknown: | 1.1% |

| | |
|---|---|
| IDPH Number: | 2725 |
| HPA | B-01 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 209 | 191 | 172 | 10,325 | 41,036 | 3,379 | 4.3 | 121.7 | 58.2 | 63.7 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,648* | *5,390* | | | | | |
| *45-64 Years* | | | | *3,835* | *14,832* | | | | | |
| *65-74 Years* | | | | *2,160* | *9,027* | | | | | |
| *75 Years +* | | | | *2,682* | *11,787* | | | | | |
| **Pediatric** | 28 | 16 | 13 | 312 | 831 | 90 | 3.0 | 2.5 | 9.0 | 15.8 |
| **Intensive Care** | 30 | 30 | 29 | 2,039 | 5,664 | 19 | 2.8 | 15.6 | 51.9 | 51.9 |
| *Direct Admission* | | | | *533* | *1,481* | | | | | |
| *Transfers* | | | | *1,506* | *4,183* | | | | | |
| **Obstetric/Gynecology** | 34 | 34 | 32 | 3,090 | 7,343 | 144 | 2.4 | 20.5 | 60.3 | 60.3 |
| *Maternity* | | | | *2,821* | *6,689* | | | | | |
| *Clean Gynecology* | | | | *269* | *654* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 32 | 31 | 27 | 1,145 | 6,931 | 0 | 6.1 | 19.0 | 59.3 | 61.3 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *10* | | | | | *112* | | | | |
| **Facility Utilization** | **333** | | | **15,405** | **61,805** | **3,744** | **4.3** | **179.6** | **53.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **41.0%** | **24.1%** | **1.9%** | **27.4%** | **0.5%** | **5.1%** | |
| | 6335 | 3727 | 295 | 4237 | 78 | 784 | **15,456** |
| **Outpatients** | **30.5%** | **23.7%** | **1.1%** | **34.0%** | **6.3%** | **4.4%** | |
| | 49772 | 38738 | 1863 | 55563 | 10325 | 7159 | **163,420** |

***Financial Year Reported:*** 6/1/2012 *to* 5/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **35.1%** | **17.3%** | **1.2%** | **32.4%** | **14.1%** | **100.0%** | |
| | 67,725,693 | 33,337,444 | 2,235,934 | 62,477,403 | 27,109,810 | 192,886,284 | 6,870,921 |
| **Outpatient Revenue ( $)** | **13.7%** | **5.0%** | **1.3%** | **56.4%** | **23.6%** | **100.0%** | |
| | 22,169,893 | 8,098,010 | 2,092,212 | 91,189,363 | 38,067,818 | 161,617,296 | 4,257,113 |

***Total Charity Care Expense*** **11,128,034**

***Total Charity Care as % of Net Revenue*** **3.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,597 |
| Number of Live Births: | 2,586 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 9 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 835 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 36 | 0 | 14 |
| Patient Days | 4,333 | 0 | 2,492 |
| Total Newborn Patient Days | | | **6,825** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 329,187 |
| Outpatient Studies | 873,892 |
| Studies Performed Under Contract | 149,013 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 207 | 5 | 1032 | 6 | 1038 | 5.0 | 1.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 11 | 11 | 947 | 1746 | 2047 | 2020 | 4067 | 2.2 | 1.2 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 332 | 97 | 942 | 190 | 1132 | 2.8 | 2.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 239 | 1002 | 563 | 1344 | 1907 | 2.4 | 1.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 4 | 125 | 14 | 181 | 195 | 3.5 | 1.4 |
| Ophthalmology | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 1 | 3 | 2.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 1231 | 924 | 3057 | 1239 | 4296 | 2.5 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 25 | 397 | 33 | 420 | 453 | 1.3 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 19 | 282 | 56 | 305 | 361 | 2.9 | 1.1 |
| Podiatry | 0 | 0 | 0 | 0 | 70 | 136 | 75 | 165 | 240 | 1.1 | 1.2 |
| Thoracic | 0 | 0 | 0 | 0 | 28 | 0 | 82 | 0 | 82 | 2.9 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 194 | 940 | 285 | 969 | 1254 | 1.5 | 1.0 |
| **Totals** | **0** | **0** | **13** | **13** | **3297** | **5655** | **8188** | **6840** | **15028** | **2.5** | **1.2** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 34

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| GENERAL | 0 | 0 | 1 | 1 | 89 | 356 | 103 | 448 | 551 | 1.2 | 1.3 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 13,043 |
| Patients Admitted from Trauma | | 2,205 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 42 |
| Persons Treated by Emergency Services: | | 47,243 |
| Patients Admitted from Emergency: | | 6,569 |
| Total ED Visits (Emergency+Trauma): | | **60,286** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **683,388** |
| Outpatient Visits at the Hospital/ Campus: | 232,715 |
| Outpatient Visits Offsite/off campus | 450,673 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **4** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **2,932** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,729 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 734 |
| EP Catheterizations (15+) | 469 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **186** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 186 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 141 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 24 | 0 | 20,375 | 39,710 | 0 |
| *Nuclear Medicine* | 3 | 0 | 895 | 3,235 | 0 |
| *Mammography* | 4 | 0 | 11 | 17,861 | 0 |
| *Ultrasound* | 20 | 2 | 7,506 | 24,287 | 0 |
| *Angiography* | 4 | 0 | | | |
| *Diagnostic Angiography* | | | 937 | 792 | 0 |
| *Interventional Angiography* | | | 453 | 281 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 177 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 6,735 | 22,597 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 1,579 | 7,855 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 186 |
| *Linear Accelerator* | 2 | 0 | 7,179 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 1,819 |
| High Dose Brachytherapy | 1 | 0 | 33 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Mark Newton |
| **ADMINSTRATOR PHONE** | 773-907-1000 |
| **OWNERSHIP:** | Swedish Covenant Hospital |
| **OPERATOR:** | Swedish Covenant Hospital |
| **MANAGEMENT:** | Church-Related |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 5145 North California Avenue |

**CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

## Patients by Race

| | |
|---|---|
| White | 69.9% |
| Black | 8.1% |
| American Indian | 0.2% |
| Asian | 15.8% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 5.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 18.8% |
| Not Hispanic or Latino: | 75.4% |
| Unknown: | 5.8% |

| | |
|---|---|
| IDPH Number: | 2717 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 171 | 156 | 152 | 9,098 | 44,342 | 5,291 | 5.5 | 136.0 | 79.5 | 87.2 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,489* | *5,038* | | | | | |
| *45-64 Years* | | | | *2,486* | *11,442* | | | | | |
| *65-74 Years* | | | | *1,800* | *9,304* | | | | | |
| *75 Years +* | | | | *3,323* | *18,558* | | | | | |
| **Pediatric** | 6 | 6 | 6 | 225 | 525 | 159 | 3.0 | 1.9 | 31.2 | 31.2 |
| **Intensive Care** | 18 | 18 | 16 | 991 | 4,666 | 0 | 4.7 | 12.8 | 71.0 | 71.0 |
| *Direct Admission* | | | | *719* | *2,448* | | | | | |
| *Transfers* | | | | *272* | *2,218* | | | | | |
| **Obstetric/Gynecology** | 24 | 21 | 21 | 1,765 | 4,069 | 0 | 2.3 | 11.1 | 46.4 | 53.1 |
| *Maternity* | | | | *1,623* | *3,568* | | | | | |
| *Clean Gynecology* | | | | *142* | *501* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 37 | 25 | 24 | 570 | 6,304 | 0 | 11.1 | 17.3 | 46.7 | 69.1 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 34 | 31 | 26 | 854 | 5,799 | 0 | 6.8 | 15.9 | 46.7 | 51.3 |
| **Rehabilitation** | 25 | 25 | 23 | 334 | 4,806 | 0 | 14.4 | 13.2 | 52.7 | 52.7 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **315** | | | **13,565** | **70,511** | **5,450** | **5.6** | **208.1** | **66.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **42.0%** | **25.4%** | **0.0%** | **25.9%** | **0.1%** | **6.6%** | |
| | 5696 | 3449 | 0 | 3508 | 19 | 893 | **13,565** |
| **Outpatients** | **25.9%** | **25.9%** | **0.0%** | **33.9%** | **10.1%** | **4.2%** | |
| | 55007 | 54904 | 0 | 72019 | 21333 | 8905 | **212,168** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **47.9%** | **24.8%** | **0.0%** | **27.2%** | **0.2%** | **100.0%** | |
| | 71,078,496 | 36,747,091 | 0 | 40,296,697 | 278,889 | 148,401,173 | 5,434,967 |
| **Outpatient Revenue ( $)** | **30.8%** | **10.0%** | **0.0%** | **56.2%** | **3.0%** | **100.0%** | |
| | 21,412,101 | 6,968,462 | 0 | 39,041,620 | 2,084,759 | 69,506,942 | 3,883,033 |

***Total Charity Care Expense***
**9,318,000**

***Total Charity Care as % of Net Revenue***
**4.3%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,763 |
| Number of Live Births: | 1,748 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 2 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 9 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 564 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 3,295 | 1,092 | 0 |
| Total Newborn Patient Days | | | **4,387** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 425,874 |
| Outpatient Studies | 412,916 |
| Studies Performed Under Contract | 62,335 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 347 | 132 | 1906 | 350 | 2256 | 5.5 | 2.7 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 3 | 6 | 9 | 764 | 687 | 1834 | 1259 | 3093 | 2.4 | 1.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 10 | 17 | 19 | 24 | 43 | 1.9 | 1.4 |
| Neurology | 0 | 0 | 0 | 0 | 423 | 552 | 1930 | 565 | 2495 | 4.6 | 1.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 153 | 406 | 523 | 718 | 1241 | 3.4 | 1.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 180 | 180 | 0.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 464 | 580 | 1386 | 1274 | 2660 | 3.0 | 2.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 64 | 159 | 111 | 293 | 404 | 1.7 | 1.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 6 | 156 | 23 | 613 | 636 | 3.8 | 3.9 |
| Podiatry | 0 | 0 | 0 | 0 | 81 | 116 | 140 | 234 | 374 | 1.7 | 2.0 |
| Thoracic | 0 | 0 | 0 | 0 | 176 | 45 | 173 | 43 | 216 | 1.0 | 1.0 |
| Urology | 0 | 0 | 0 | 0 | 39 | 73 | 201 | 137 | 338 | 5.2 | 1.9 |
| **Totals** | **0** | **3** | **7** | **10** | **2527** | **3100** | **8246** | **5690** | **13936** | **3.3** | **1.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 1180 | 3869 | 1053 | 3294 | 4347 | 0.9 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 190 | 307 | 240 | 413 | 653 | 1.3 | 1.3 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Minor Surgery | 0 | 0 | 2 | 2 | 105 | 326 | 102 | 315 | 417 | 1.0 | 1.0 |
| Opthalmology | 0 | 0 | 1 | 1 | 1 | 299 | 3 | 194 | 197 | 3.0 | 0.6 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** **Level 2** |
| | (Not Answered) Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Comprehensive |
| Number of Emergency Room Stations | 30 |
| Persons Treated by Emergency Services: | 48,299 |
| Patients Admitted from Emergency: | 12,878 |
| Total ED Visits (Emergency+Trauma): | **48,299** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **212,168** |
| Outpatient Visits at the Hospital/ Campus: | 205,542 |
| Outpatient Visits Offsite/off campus | 6,626 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,743** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,267 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 275 |
| EP Catheterizations (15+) | 201 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **121** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 121 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 103 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 24 | 0 | 21,666 | 66,861 | 0 |
| *Nuclear Medicine* | 3 | 0 | 770 | 2,549 | 0 |
| *Mammography* | 3 | 0 | 0 | 10,203 | 0 |
| *Ultrasound* | 13 | 0 | 4,784 | 21,585 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 412 | 317 | 0 |
| *Interventional Angiography* | | | 236 | 107 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 0 | 265 | 0 |
| *Computerized Axial Tomography (CAT)* | 3 | 0 | 7,230 | 16,318 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 1,888 | 6,508 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 3,440 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 651 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 1 | 509 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Dawna Menke |
| **ADMINSTRATOR PHONE** | 815-544-1390 |
| **OWNERSHIP:** | SWEDISH AMERICAN HOSPITAL |
| **OPERATOR:** | SWEDISH AMERICAN HOSPITAL |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | (Not Answered) |
| **ADDRESS** | 1625 South State Street **CITY:** Belvidere **COUNTY:** Boone County |

## Patients by Race

| | |
|---|---|
| White | 100.0% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5504 |
| HPA | B-01 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 37 | 7 | 1 | 4 | 12 | 16 | 7.0 | 0.1 | 0.2 | 1.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *4* | *12* | | | | | |
| **Pediatric** | 2 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 1 | 2 | 0 | 2.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *1* | *2* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **39** | | | **5** | **14** | **16** | **6.0** | **0.1** | **0.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **100.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | **0.0%** | |
| | 5 | 0 | 0 | 0 | 0 | 0 | **5** |
| **Outpatients** | **23.4%** | **31.3%** | **0.7%** | **35.6%** | **5.3%** | **3.7%** | |
| | 5545 | 7397 | 156 | 8435 | 1254 | 881 | **23,668** |

***Financial Year Reported:*** 6/1/2012 *to* 5/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **71.3%** | **0.0%** | **0.0%** | **28.7%** | **0.0%** | **100.0%** | |
| | 27,819 | 0 | 0 | 11,179 | 0 | 38,998 | 0 |
| **Outpatient Revenue ( $)** | **10.9%** | **5.1%** | **1.1%** | **58.4%** | **24.5%** | **100.0%** | |
| | 1,983,008 | 925,862 | 199,255 | 10,640,836 | 4,472,853 | 18,221,814 | 440,366 |

***Total Charity Care Expense***
**440,366**

***Total Charity Care as % of Net Revenue***
**2.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 88 |
| Outpatient Studies | 33,271 |
| Studies Performed Under Contract | 8 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 0 | 45 | 0 | 59 | 59 | 0.0 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 115 | 115 | 0.0 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 225 | 225 | 0.0 | 1.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 1 | 90 | 4 | 99 | 103 | 4.0 | 1.1 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **1** | **368** | **4** | **498** | **502** | **4.0** | **1.4** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 6

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| ANESTHESIA | 0 | 0 | 1 | 1 | 1 | 1 | 2 | 1 | 3 | 2.0 | 1.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 3,531 |
| Patients Admitted from Trauma | | 61 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 4 |
| Persons Treated by Emergency Services: | | 9,839 |
| Patients Admitted from Emergency: | | 1,035 |
| Total ED Visits (Emergency+Trauma): | | **13,370** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **28,013** |
| Outpatient Visits at the Hospital/ Campus: | 28,013 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 6 | 8,756 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 1 | 0 | 0 | 1,454 | 0 |
| *Ultrasound* | 1 | 0 | 1 | 2,517 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 0 | 3,516 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 150 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Dan Raab |
| **ADMINSTRATOR PHONE** | 217-824-1600 |
| **OWNERSHIP:** | Taylorville Memorial Hospital |
| **OPERATOR:** | Taylorville Memorial Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 201 East Pleasant Street **CITY:** Taylorville **COUNTY:** Christian County |

## Patients by Race

| | |
|---|---|
| White | 99.7% |
| Black | 0.1% |
| American Indian | 0.0% |
| Asian | 0.1% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5447 |
| HPA | E-01 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 21 | 21 | 21 | 1,387 | 5,033 | 336 | 3.9 | 14.7 | 70.0 | 70.0 |
| *0-14 Years* | | | | *5* | *7* | | | | | |
| *15-44 Years* | | | | *109* | *241* | | | | | |
| *45-64 Years* | | | | *264* | *812* | | | | | |
| *65-74 Years* | | | | *333* | *1,188* | | | | | |
| *75 Years +* | | | | *676* | *2,785* | | | | | |
| **Pediatric** | 1 | 1 | 1 | 6 | 10 | 34 | 7.3 | 0.1 | 12.1 | 12.1 |
| **Intensive Care** | 3 | 3 | 3 | 108 | 309 | 14 | 3.0 | 0.9 | 29.5 | 29.5 |
| *Direct Admission* | | | | *108* | *309* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 20 | 20 | 17 | 174 | 3,792 | 0 | 21.8 | 10.4 | 51.9 | 51.9 |
| **Swing Beds** | | | 4 | 64 | 407 | | 6.4 | 1.1 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **45** | | | **1,739** | **9,551** | **384** | **5.7** | **27.2** | **60.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **76.4%** | **5.6%** | **0.0%** | **13.4%** | **2.8%** | **1.9%** | |
| | 1353 | 99 | 0 | 238 | 49 | 33 | **1,772** |
| **Outpatients** | **32.8%** | **21.0%** | **0.0%** | **31.3%** | **8.4%** | **6.5%** | |
| | 12539 | 8048 | 0 | 11960 | 3217 | 2495 | **38,259** |

***Financial Year Reported:*** 10/1/2012 *to* 9/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **78.0%** | **2.0%** | **0.0%** | **19.7%** | **0.3%** | **100.0%** | |
| | 5,026,329 | 129,217 | 0 | 1,272,813 | 17,082 | 6,445,441 | 489,682 |
| **Outpatient Revenue ( $)** | **52.5%** | **7.0%** | **0.0%** | **40.1%** | **0.4%** | **100.0%** | |
| | 14,272,428 | 1,916,568 | 0 | 10,895,314 | 115,526 | 27,199,836 | 1,459,250 |

***Total Charity Care Expense***
**1,948,932**

***Total Charity Care as % of Net Revenue***
**5.8%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 25,542 |
| Outpatient Studies | 89,315 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 26.5 | 26.5 | 0.0 | 0.8 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 8 | 129 | 7.95 | 181.48 | 189.43 | 1.0 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 3 | 385 | 4.51 | 226.48 | 230.99 | 1.5 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 25.5 | 25.5 | 0.0 | 0.5 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 48 | 73 | 3.42 | 114.82 | 118.24 | 0.1 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0.66 | 0.66 | 0.0 | 0.7 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 239 | 0 | 83 | 83 | 0.0 | 0.3 |
| Orthopedic | 0 | 0 | 0 | 0 | 10 | 21 | 22.78 | 21.53 | 44.31 | 2.3 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 19 | 19 | 0.0 | 0.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 15.23 | 15.23 | 0.0 | 0.5 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 67.5 | 67.5 | 0.0 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 13.7 | 13.7 | 0.0 | 0.6 |
| **Totals** | **0** | **0** | **3** | **3** | **69** | **1057** | **38.66** | **795.4** | **834.06** | **0.6** | **0.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 10

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Laser Eyes | 0 | 0 | 1 | 1 | 0 | 20 | 0 | 1 | 1 | 0.0 | 0.1 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Basic |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 13,567 |
| Patients Admitted from Emergency: | 651 |
| Total ED Visits (Emergency+Trauma): | **13,567** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **35,764** |
| Outpatient Visits at the Hospital/ Campus: | 35,764 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 3 | 0 | 1,525 | 7,736 | 0 |
| *Nuclear Medicine* | 1 | 0 | 72 | 563 | 0 |
| *Mammography* | 1 | 0 | 2 | 4,437 | 0 |
| *Ultrasound* | 2 | 0 | 175 | 2,230 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 474 | 4,340 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 118 | 1,424 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Joseph Sheehy |
| **ADMINSTRATOR PHONE** | 217-373-1701 |
| **OWNERSHIP:** | Universal Health Services |
| **OPERATOR:** | The Pavilion Foundation Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Psychiatric Hospital |
| **ADDRESS** | 809 West Church Street **CITY:** Champaign **COUNTY:** Champaign County |

## Patients by Race

| | |
|---|---|
| White | 79.4% |
| Black | 13.7% |
| American Indian | 0.0% |
| Asian | 0.9% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 6.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 1.7% |
| Not Hispanic or Latino: | 92.4% |
| Unknown: | 6.0% |

| | |
|---|---|
| IDPH Number: | 4689 |
| HPA | D-01 |
| HSA | 4 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 69 | 69 | 69 | 1,810 | 17,502 | 0 | 9.7 | 48.0 | 69.5 | 69.5 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **69** | | | **1,810** | **17,502** | **0** | **9.7** | **48.0** | **69.5** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **14.3%** | **46.6%** | **0.0%** | **36.4%** | **0.7%** | **2.0%** | |
| | 258 | 844 | 0 | 659 | 12 | 37 | **1,810** |
| **Outpatients** | **14.5%** | **34.8%** | **0.0%** | **48.6%** | **1.8%** | **0.4%** | |
| | 80 | 192 | 0 | 268 | 10 | 2 | **552** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **16.6%** | **52.8%** | **0.0%** | **30.2%** | **0.3%** | **100.0%** | |
| | 2,352,734 | 7,468,114 | 0 | 4,277,591 | 45,000 | 14,143,439 | 326,629 |
| **Outpatient Revenue ( $)** | **16.7%** | **3.6%** | **0.0%** | **73.6%** | **6.1%** | **100.0%** | |
| | 287,813 | 61,842 | 0 | 1,268,020 | 105,000 | 1,722,675 | 51,300 |

***Total Charity Care Expense*** **377,929**

***Total Charity Care as % of Net Revenue*** **2.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 1,130 |
| Outpatient Studies | 11 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Stand-By |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **6,503** |
| Outpatient Visits at the Hospital/ Campus: | 6,503 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 0 | 0 | 0 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 0 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Deborah Campbell |
| **ADMINSTRATOR PHONE** | 217-942-6946 ext 1200 |
| **OWNERSHIP:** | Thomas H. Boyd Memorial Hospital |
| **OPERATOR:** | Thomas H. Boyd Memorial Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 800 School Street **CITY:** Carrollton **COUNTY:** Greene County |

## Patients by Race

| | |
|---|---|
| White | 100.0% |
| Black | 0.0% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 2782 |
| HPA | E-03 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 23 | 25 | 12 | 173 | 453 | 311 | 4.4 | 2.1 | 9.1 | 8.4 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *5* | *7* | | | | | |
| *45-64 Years* | | | | *36* | *81* | | | | | |
| *65-74 Years* | | | | *36* | *96* | | | | | |
| *75 Years +* | | | | *96* | *269* | | | | | |
| **Pediatric** | 2 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 4 | 64 | 539 | | 8.4 | 1.5 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **237** | **992** | **311** | **5.5** | **3.6** | **14.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **76.8%** | **0.8%** | **0.4%** | **19.8%** | **0.0%** | **2.1%** | |
| | 182 | 2 | 1 | 47 | 0 | 5 | **237** |
| **Outpatients** | **49.0%** | **36.0%** | **0.3%** | **12.0%** | **2.5%** | **0.2%** | |
| | 8195 | 6020 | 45 | 2006 | 422 | 36 | **16,724** |

***Financial Year Reported:*** 9/1/2012 *to* 8/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **92.6%** | **1.3%** | **0.2%** | **5.9%** | **0.0%** | **100.0%** | |
| | 1,500,944 | 21,318 | 2,557 | 96,300 | 0 | 1,621,119 | 76,332 |
| **Outpatient Revenue ( $)** | **49.4%** | **36.5%** | **2.3%** | **10.0%** | **1.8%** | **100.0%** | |
| | 3,537,497 | 2,614,287 | 165,652 | 714,308 | 131,262 | 7,163,006 | 118,025 |

***Total Charity Care Expense*** **194,357**

***Total Charity Care as % of Net Revenue*** **2.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 2,192 |
| Outpatient Studies | 37,332 |
| Studies Performed Under Contract | 450 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 36 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 5 |
| Persons Treated by Emergency Services: | | 3,000 |
| Patients Admitted from Emergency: | | 86 |
| Total ED Visits (Emergency+Trauma): | | **3,036** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **16,724** |
| Outpatient Visits at the Hospital/ Campus: | 11,651 |
| Outpatient Visits Offsite/off campus | 5,073 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 1 | 0 | 234 | 3,517 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 1 | 0 | 0 | 421 | 0 |
| *Ultrasound* | 1 | 0 | 30 | 330 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 58 | 853 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 131 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Edward Budd |
| **ADMINSTRATOR PHONE** | 773-975-6705 |
| **OWNERSHIP:** | Thorek Memorial Hospital |
| **OPERATOR:** | Thorek Memorial Hospital |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 850 West Irving Park Road **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 41.6% |
| Black | 47.6% |
| American Indian | 0.1% |
| Asian | 6.7% |
| Hawaiian/ Pacific | 0.2% |
| Unknown | 3.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 16.4% |
| Not Hispanic or Latino: | 79.9% |
| Unknown: | 3.7% |

| | |
|---|---|
| IDPH Number: | 5371 |
| HPA | A-01 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 124 | 124 | 46 | 4,441 | 16,360 | 820 | 3.9 | 47.1 | 38.0 | 38.0 |
| *0-14 Years* | | | | *3* | *6* | | | | | |
| *15-44 Years* | | | | *899* | *2,617* | | | | | |
| *45-64 Years* | | | | *2,306* | *7,852* | | | | | |
| *65-74 Years* | | | | *634* | *2,941* | | | | | |
| *75 Years +* | | | | *599* | *2,944* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 10 | 10 | 5 | 308 | 1,391 | 17 | 4.6 | 3.9 | 38.6 | 38.6 |
| *Direct Admission* | | | | *146* | *660* | | | | | |
| *Transfers* | | | | *162* | *731* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 22 | 22 | 19 | 733 | 6,430 | 0 | 8.8 | 17.6 | 80.1 | 80.1 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **156** | | | **5,320** | **24,181** | **837** | **4.7** | **68.5** | **43.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **42.9%** | **30.0%** | **0.0%** | **23.5%** | **2.3%** | **1.3%** | |
| | 2280 | 1597 | 0 | 1248 | 124 | 71 | **5,320** |
| **Outpatients** | **20.6%** | **16.5%** | **0.0%** | **56.7%** | **4.9%** | **1.3%** | |
| | 15554 | 12471 | 0 | 42712 | 3687 | 972 | **75,396** |

***Financial Year Reported:*** 7/1/2013 *to* 6/30/2014

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **59.4%** | **28.3%** | **0.0%** | **12.0%** | **0.2%** | **100.0%** | |
| | 16,769,756 | 7,992,539 | 0 | 3,392,180 | 61,723 | 28,216,198 | 526,528 |
| **Outpatient Revenue ( $)** | **16.3%** | **8.0%** | **0.0%** | **74.3%** | **1.3%** | **100.0%** | |
| | 4,131,273 | 2,034,751 | 0 | 18,796,346 | 323,699 | 25,286,069 | 493,015 |

***Total Charity Care Expense*** **1,019,543**

***Total Charity Care as % of Net Revenue*** **1.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 37,875 |
| Outpatient Studies | 29,974 |
| Studies Performed Under Contract | 8,725 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 5 | 5 | 49 | 3 | 106 | 7 | 113 | 2.2 | 2.3 |
| Dermatology | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 235 | 196 | 477 | 326 | 803 | 2.0 | 1.7 |
| Gastroenterology | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 5 | 5 | 63 | 139 | 231 | 230 | 461 | 3.7 | 1.7 |
| Oral/Maxillofacial | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 5 | 5 | 2 | 119 | 3 | 202 | 205 | 1.5 | 1.7 |
| Orthopedic | 0 | 0 | 5 | 5 | 64 | 100 | 195 | 232 | 427 | 3.0 | 2.3 |
| Otolaryngology | 0 | 0 | 5 | 5 | 11 | 22 | 23 | 38 | 61 | 2.1 | 1.7 |
| Plastic Surgery | 0 | 0 | 5 | 5 | 10 | 27 | 60 | 67 | 127 | 6.0 | 2.5 |
| Podiatry | 0 | 0 | 5 | 5 | 16 | 57 | 31 | 108 | 139 | 1.9 | 1.9 |
| Thoracic | 0 | 0 | 5 | 5 | 3 | 0 | 14 | 0 | 14 | 4.7 | 0.0 |
| Urology | 0 | 0 | 5 | 5 | 58 | 62 | 123 | 91 | 214 | 2.1 | 1.5 |
| **Totals** | **0** | **0** | **70** | **70** | **511** | **725** | **1263** | **1301** | **2564** | **2.5** | **1.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 34 | 631 | 36 | 649 | 685 | 1.1 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 1 | 237 | 1 | 165 | 166 | 1.0 | 0.7 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 7 |
| Persons Treated by Emergency Services: | | 9,634 |
| Patients Admitted from Emergency: | | 2,070 |
| Total ED Visits (Emergency+Trauma): | | **9,634** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **75,396** |
| Outpatient Visits at the Hospital/ Campus: | 73,699 |
| Outpatient Visits Offsite/off campus | 1,697 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **185** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 146 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 39 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 1 | 0 | 3,814 | 10,998 | 0 |
| *Nuclear Medicine* | 1 | 0 | 376 | 428 | 0 |
| *Mammography* | 1 | 0 | 2 | 2,824 | 0 |
| *Ultrasound* | 2 | 0 | 1,021 | 3,830 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 99 | 105 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 1,102 | 3,159 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 517 | 1,021 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 1 | 0 | 4,923 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Tom Mikkelson |
| **ADMINSTRATOR PHONE** | 618-332-5400 |
| **OWNERSHIP:** | TOUCHETTE REGIONAL HOSPITAL, INC. |
| **OPERATOR:** | TOUCHETTE REGIONAL HOSPITAL, INC. |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 5900 Bond Avenue **CITY:** Centreville **COUNTY:** St. Clair County |

## Patients by Race

| | |
|---|---|
| White | 29.7% |
| Black | 68.4% |
| American Indian | 0.0% |
| Asian | 0.2% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 98.7% |
| Unknown: | 1.3% |

| | |
|---|---|
| IDPH Number: | 4523 |
| HPA | F-01 |
| HSA | 11 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 66 | 26 | 26 | 1,360 | 4,893 | 190 | 3.7 | 13.9 | 21.1 | 53.6 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *605* | *1,753* | | | | | |
| *45-64 Years* | | | | *529* | *2,039* | | | | | |
| *65-74 Years* | | | | *98* | *431* | | | | | |
| *75 Years +* | | | | *128* | *670* | | | | | |
| **Pediatric** | 8 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 8 | 6 | 6 | 240 | 923 | 0 | 3.8 | 2.5 | 31.6 | 42.1 |
| *Direct Admission* | | | | *187* | *534* | | | | | |
| *Transfers* | | | | *53* | *389* | | | | | |
| **Obstetric/Gynecology** | 33 | 6 | 6 | 334 | 879 | 456 | 4.0 | 3.7 | 11.1 | 61.0 |
| *Maternity* | | | | *320* | *844* | | | | | |
| *Clean Gynecology* | | | | *14* | *35* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 30 | 12 | 12 | 659 | 2,745 | 0 | 4.2 | 7.5 | 25.1 | 62.7 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **145** | | | **2,540** | **9,440** | **646** | **4.0** | **27.6** | **19.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **22.0%** | **49.3%** | **0.3%** | **10.0%** | **10.9%** | **7.4%** | |
| | 560 | 1252 | 7 | 255 | 278 | 188 | **2,540** |
| **Outpatients** | **16.7%** | **43.4%** | **1.9%** | **16.4%** | **9.6%** | **11.9%** | |
| | 6539 | 17008 | 761 | 6431 | 3764 | 4658 | **39,161** |

***Financial Year Reported:*** 1/1/2012 *to* 12/31/2012

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **23.8%** | **55.8%** | **0.1%** | **9.4%** | **10.8%** | **100.0%** | |
| | 4,991,779 | 11,706,230 | 16,170 | 1,980,980 | 2,272,432 | 20,967,591 | 816,118 |
| **Outpatient Revenue ( $)** | **7.7%** | **62.1%** | **0.4%** | **16.1%** | **13.7%** | **100.0%** | |
| | 3,016,470 | 24,341,582 | 166,320 | 6,287,441 | 5,360,927 | 39,172,740 | 2,825,007 |

***Total Charity Care Expense***
**3,641,125**

***Total Charity Care as % of Net Revenue***
**6.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 284 |
| Number of Live Births: | 280 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 5 |
| Delivery Rooms: | 1 |
| Labor-Delivery-Recovery Rooms: | 2 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 100 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 16 | 4 | 0 |
| Patient Days | 602 | 75 | 0 |
| Total Newborn Patient Days | | | **677** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 2,649 |
| Outpatient Studies | 25,514 |
| Studies Performed Under Contract | 14,921 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 61 | 122 | 97 | 124 | 221 | 1.6 | 1.0 |
| Gastroenterology | 0 | 0 | 2 | 2 | 77 | 341 | 75 | 228 | 303 | 1.0 | 0.7 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 159 | 90 | 210 | 84 | 294 | 1.3 | 0.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 119 | 0 | 152 | 152 | 0.0 | 1.3 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 68 | 68 | 0.0 | 0.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 33 | 79 | 77 | 100 | 177 | 2.3 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 4 | 21 | 9 | 18 | 27 | 2.3 | 0.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 3 | 14 | 3 | 11 | 14 | 1.0 | 0.8 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 11 | 138 | 11 | 76 | 87 | 1.0 | 0.6 |
| **Totals** | **0** | **0** | **5** | **5** | **348** | **1011** | **482** | **861** | **1343** | **1.4** | **0.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 2 |
| Number of Trauma Visits: | | 1,050 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 9 |
| Persons Treated by Emergency Services: | | 17,607 |
| Patients Admitted from Emergency: | | 1,729 |
| Total ED Visits (Emergency+Trauma): | | **18,657** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **42,672** |
| Outpatient Visits at the Hospital/ Campus: | 32,882 |
| Outpatient Visits Offsite/off campus | 9,790 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 7 | 0 | 2,255 | 9,860 | 0 |
| *Nuclear Medicine* | 1 | 0 | 63 | 188 | 0 |
| *Mammography* | 1 | 0 | 0 | 2,206 | 0 |
| *Ultrasound* | 2 | 0 | 324 | 2,953 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 537 | 2,799 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 478 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 10 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Steven Airhart |
| **ADMINSTRATOR PHONE** | 773-413-1800 |
| **OWNERSHIP:** | Universal Health Services, Inc. |
| **OPERATOR:** | Universal Health Services, Inc. |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Psychiatric Hospital |
| **ADDRESS** | 5730 West Roosevelt RD. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 36.5% |
| Black | 60.3% |
| American Indian | 0.0% |
| Asian | 1.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 21.6% |
| Not Hispanic or Latino: | 76.2% |
| Unknown: | 2.2% |

| | |
|---|---|
| IDPH Number: | 5454 |
| HPA | A-02 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 150 | 150 | 139 | 2,926 | 41,799 | 0 | 14.3 | 114.5 | 76.3 | 76.3 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **150** | | | **2,926** | **41,799** | **0** | **14.3** | **114.5** | **76.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **6.2%** | **58.2%** | **0.0%** | **35.0%** | **0.0%** | **0.6%** | |
| | 181 | 1713 | 0 | 1031 | 0 | 18 | **2,943** |
| **Outpatients** | **0.7%** | **53.9%** | **0.0%** | **45.4%** | **0.0%** | **0.0%** | |
| | 17 | 1346 | 0 | 1133 | 0 | 0 | **2,496** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **5.7%** | **73.8%** | **0.0%** | **20.5%** | **0.0%** | **100.0%** | |
| | 1,871,425 | 24,407,919 | 0 | 6,791,354 | 0 | 33,070,698 | 132,898 |
| **Outpatient Revenue ( $)** | **0.6%** | **56.0%** | **0.0%** | **43.4%** | **0.0%** | **100.0%** | |
| | 12,800 | 1,249,606 | 0 | 967,619 | 0 | 2,230,025 | 0 |

***Total Charity Care Expense*** **132,898**

***Total Charity Care as % of Net Revenue*** **0.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 20,064 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 0 |
| Patients Admitted from Emergency: | | 0 |
| Total ED Visits (Emergency+Trauma): | | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **21,418** |
| Outpatient Visits at the Hospital/ Campus: | 14,015 |
| Outpatient Visits Offsite/off campus | 7,403 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 0 | 0 | 0 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 0 | 0 | 0 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | James Farris |
| **ADMINSTRATOR PHONE** | 618-833-4511 |
| **OWNERSHIP:** | Union County Hospital District |
| **OPERATOR:** | Community Health Systems, Inc |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 517 North Main Street **CITY:** Anna **COUNTY:** Union County |

## Patients by Race

| | |
|---|---|
| White | 94.8% |
| Black | 3.3% |
| American Indian | 0.2% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.2% |
| Unknown | 1.6% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.3% |
| Not Hispanic or Latino: | 99.4% |
| Unknown: | 0.3% |

| | |
|---|---|
| IDPH Number: | 5421 |
| HPA | F-07 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 16 | 557 | 1,835 | 305 | 3.8 | 5.9 | 23.5 | 23.5 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *22* | *53* | | | | | |
| *45-64 Years* | | | | *68* | *143* | | | | | |
| *65-74 Years* | | | | *53* | *120* | | | | | |
| *75 Years +* | | | | *414* | *1,519* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 22 | 22 | 15 | 4 | 5,131 | 0 | 1,282.8 | 14.1 | 63.9 | 63.9 |
| **Swing Beds** | | | 0 | 76 | 936 | | 12.3 | 2.6 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **47** | | | **637** | **7,902** | **305** | **12.9** | **22.5** | **47.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **76.0%** | **5.0%** | **4.4%** | **8.9%** | **5.5%** | **0.2%** | |
| | 485 | 32 | 28 | 57 | 35 | 1 | **638** |
| **Outpatients** | **34.5%** | **16.9%** | **10.6%** | **31.2%** | **6.6%** | **0.1%** | |
| | 12130 | 5943 | 3732 | 10971 | 2329 | 22 | **35,127** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **35.2%** | **48.8%** | **1.4%** | **5.4%** | **9.3%** | **100.0%** | |
| | 2,820,337 | 3,905,750 | 111,934 | 429,371 | 743,223 | 8,010,615 | 7,531 |
| **Outpatient Revenue ( $)** | **25.3%** | **2.3%** | **18.3%** | **38.0%** | **16.1%** | **100.0%** | |
| | 3,948,113 | 362,882 | 2,852,655 | 5,921,146 | 2,501,658 | 15,586,454 | 30,822 |

***Total Charity Care Expense***
**38,353**

***Total Charity Care as % of Net Revenue***
**0.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 10,721 |
| Outpatient Studies | 52,904 |
| Studies Performed Under Contract | 5,323 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 18 | 111 | 37 | 310 | 347 | 2.1 | 2.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 4 | 278 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **2** | **2** | **22** | **389** | **37** | **310** | **347** | **1.7** | **0.8** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 0 |
| Persons Treated by Emergency Services: | | 7,404 |
| Patients Admitted from Emergency: | | 523 |
| Total ED Visits (Emergency+Trauma): | | **7,404** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **35,105** |
| Outpatient Visits at the Hospital/ Campus: | 35,105 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 322 | 6,478 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 148 |
| *Mammography* | 1 | 0 | 0 | 802 | 0 |
| *Ultrasound* | 1 | 0 | 109 | 696 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 161 | 2,341 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 10 | 437 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Jay Willsher |
| **ADMINSTRATOR PHONE** | 309-779-5020 |
| **OWNERSHIP:** | Trinity Medical Center |
| **OPERATOR:** | UnityPoint Health - Trinity Moline |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 500 John Deere Road **CITY:** Moline **COUNTY:** Rock Island County |

## Patients by Race

| | |
|---|---|
| White | 58.3% |
| Black | 11.4% |
| American Indian | 0.1% |
| Asian | 3.0% |
| Hawaiian/ Pacific | 0.2% |
| Unknown | 27.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 5.5% |
| Not Hispanic or Latino: | 73.0% |
| Unknown: | 21.6% |

| | |
|---|---|
| IDPH Number: | 5140 |
| HPA | C-05 |
| HSA | 10 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 20 | 18 | 7 | 269 | 496 | 627 | 4.2 | 3.1 | 15.4 | 17.1 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *76* | *114* | | | | | |
| *45-64 Years* | | | | *82* | *142* | | | | | |
| *65-74 Years* | | | | *52* | *104* | | | | | |
| *75 Years +* | | | | *59* | *136* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 18 | 18 | 18 | 1,600 | 4,089 | 185 | 2.7 | 11.7 | 65.1 | 65.1 |
| *Maternity* | | | | *1,569* | *4,011* | | | | | |
| *Clean Gynecology* | | | | *31* | *78* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **38** | | | **1,869** | **4,585** | **812** | **2.9** | **14.8** | **38.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **5.3%** | **37.0%** | **0.0%** | **50.7%** | **1.3%** | **5.7%** | |
| | 99 | 692 | 0 | 947 | 24 | 107 | **1,869** |
| **Outpatients** | **10.4%** | **36.3%** | **0.0%** | **35.1%** | **11.9%** | **6.2%** | |
| | 9367 | 32772 | 0 | 31679 | 10778 | 5602 | **90,198** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2101

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **13.0%** | **24.0%** | **0.0%** | **59.8%** | **3.1%** | **100.0%** | |
| | 2,011,000 | 3,702,000 | 0 | 9,235,000 | 485,000 | 15,433,000 | 200,000 |
| **Outpatient Revenue ( $)** | **28.3%** | **11.2%** | **0.0%** | **55.0%** | **5.6%** | **100.0%** | |
| | 20,547,000 | 8,110,000 | 0 | 39,954,000 | 4,097,000 | 72,708,000 | 1,691,000 |

***Total Charity Care Expense***
**1,891,000**

***Total Charity Care as % of Net Revenue***
**2.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,472 |
| Number of Live Births: | 1,459 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 443 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 43 | 0 | 11 |
| Patient Days | 3,081 | 0 | 1,630 |
| Total Newborn Patient Days | | | **4,711** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 93,834 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 8 | 8 | 193 | 1155 | 78 | 1478 | 1556 | 0.4 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 12 | 241 | 34 | 494 | 528 | 2.8 | 2.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 50 | 1005 | 52 | 1213 | 1265 | 1.0 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 1577 | 0 | 1113 | 1113 | 0.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 7 | 130 | 34 | 220 | 254 | 4.9 | 1.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 958 | 0 | 809 | 809 | 0.0 | 0.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 22 | 439 | 65 | 687 | 752 | 3.0 | 1.6 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 176 | 0 | 274 | 274 | 0.0 | 1.6 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 6 | 105 | 6 | 140 | 146 | 1.0 | 1.3 |
| **Totals** | **0** | **0** | **8** | **8** | **290** | **5786** | **269** | **6428** | **6697** | **0.9** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 13

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 5 | 5 | 34 | 5476 | 7 | 1096 | 1103 | 0.2 | 0.2 |
| Cystoscopy | 0 | 0 | 1 | 1 | 11 | 231 | 12 | 270 | 282 | 1.1 | 1.2 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 11 |
| Persons Treated by Emergency Services: | | 27,933 |
| Patients Admitted from Emergency: | | 86 |
| Total ED Visits (Emergency+Trauma): | | **27,933** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **90,198** |
| Outpatient Visits at the Hospital/ Campus: | 90,198 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment

| | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 5 | 0 | 1,464 | 22,481 | 0 |
| *Nuclear Medicine* | 2 | 0 | 10 | 555 | 0 |
| *Mammography* | 4 | 0 | 4 | 15,038 | 0 |
| *Ultrasound* | 5 | 0 | 581 | 9,252 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 4 | 621 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 608 | 8,119 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

### Therapeutic Equipment

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 2 | 16 |
| *Linear Accelerator* | 2 | 0 | 11,099 |
| Image Guided Rad Therapy | | | 4,933 |
| Intensity Modulated Rad Thrpy | | | 4,334 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Jay Willsher |
| **ADMINSTRATOR PHONE** | 309-779-5020 |
| **OWNERSHIP:** | UnityPoint Health - Trinity |
| **OPERATOR:** | UnityPoint Health - Trinity Rock Island |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 2701 17th Street |

**CITY:** Rock Island **COUNTY:** Rock Island County

## Patients by Race

| | |
|---|---|
| White | 85.8% |
| Black | 9.1% |
| American Indian | 0.0% |
| Asian | 0.5% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 4.5% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 3.6% |
| Not Hispanic or Latino: | 95.5% |
| Unknown: | 0.9% |

| | |
|---|---|
| IDPH Number: | 3244 |
| HPA | C-05 |
| HSA | 10 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 193 | 173 | 134 | 8,515 | 34,447 | 4,702 | 4.6 | 107.3 | 55.6 | 62.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *845* | *2,870* | | | | | |
| *45-64 Years* | | | | *2,442* | *9,761* | | | | | |
| *65-74 Years* | | | | *1,927* | *7,580* | | | | | |
| *75 Years +* | | | | *3,301* | *14,236* | | | | | |
| **Pediatric** | 9 | 9 | 7 | 258 | 552 | 279 | 3.2 | 2.3 | 25.3 | 25.3 |
| **Intensive Care** | 20 | 20 | 20 | 1,034 | 4,713 | 45 | 4.6 | 13.0 | 65.2 | 65.2 |
| *Direct Admission* | | | | *900* | *3,949* | | | | | |
| *Transfers* | | | | *134* | *764* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 29 | 29 | 22 | 387 | 6,474 | 0 | 16.7 | 17.7 | 61.2 | 61.2 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 54 | 54 | 44 | 2,107 | 13,951 | 7 | 6.6 | 38.2 | 70.8 | 70.8 |
| **Rehabilitation** | 22 | 22 | 20 | 291 | 4,459 | 0 | 15.3 | 12.2 | 55.5 | 55.5 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **327** | | | **12,458** | **64,596** | **5,033** | **5.6** | **190.8** | **58.3** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **50.4%** | **10.9%** | **0.0%** | **19.4%** | **7.7%** | **11.7%** | |
| | 6282 | 1353 | 0 | 2411 | 956 | 1456 | **12,458** |
| **Outpatients** | **16.6%** | **38.7%** | **0.0%** | **23.1%** | **16.2%** | **5.5%** | |
| | 30525 | 71347 | 0 | 42600 | 29810 | 10125 | **184,407** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **57.5%** | **8.0%** | **0.0%** | **28.5%** | **5.9%** | **100.0%** | |
| | 62,343,000 | 8,639,000 | 0 | 30,921,000 | 6,430,000 | 108,333,000 | 616,000 |
| **Outpatient Revenue ( $)** | **36.7%** | **12.0%** | **0.0%** | **42.5%** | **8.8%** | **100.0%** | |
| | 31,060,000 | 10,164,000 | 0 | 36,022,000 | 7,431,000 | 84,677,000 | 1,559,000 |

***Total Charity Care Expense***
**2,175,000**

***Total Charity Care as % of Net Revenue***
**1.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 183,608 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 134 | 106 | 764 | 597 | 1361 | 5.7 | 5.6 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 683 | 532 | 1047 | 818 | 1865 | 1.5 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 91 | 71 | 48 | 38 | 86 | 0.5 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 167 | 131 | 526 | 411 | 937 | 3.1 | 3.1 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 10 | 7 | 16 | 12 | 28 | 1.6 | 1.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 823 | 643 | 1472 | 1150 | 2622 | 1.8 | 1.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 16 | 13 | 38 | 29 | 67 | 2.4 | 2.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 3 | 2 | 3 | 3 | 6 | 1.0 | 1.5 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 238 | 186 | 425 | 332 | 757 | 1.8 | 1.8 |
| Urology | 0 | 0 | 0 | 0 | 40 | 32 | 70 | 55 | 125 | 1.8 | 1.7 |
| **Totals** | **0** | **0** | **7** | **7** | **2205** | **1723** | **4409** | **3445** | **7854** | **2.0** | **2.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 874 | 3172 | 393 | 1427 | 1820 | 0.4 | 0.4 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 57 | 44 | 64 | 50 | 114 | 1.1 | 1.1 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 167 |
| Patients Admitted from Trauma | | 50 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 17 |
| Persons Treated by Emergency Services: | | 34,131 |
| Patients Admitted from Emergency: | | 8,334 |
| Total ED Visits (Emergency+Trauma): | | **34,298** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **184,407** |
| Outpatient Visits at the Hospital/ Campus: | 172,917 |
| Outpatient Visits Offsite/off campus | 11,490 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 3 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **3,126** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,600 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 913 |
| EP Catheterizations (15+) | 613 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **151** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 151 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 128 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 15,349 | 9,286 | 0 |
| *Nuclear Medicine* | 2 | 0 | 300 | 968 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 1 | 0 | 1,368 | 1,114 | 0 |
| *Angiography* | 1 | 1 | | | |
| *Diagnostic Angiography* | | | 542 | 1,288 | 775 |
| *Interventional Angiography* | | | 114 | 213 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 2 | 0 | 4,919 | 7,863 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 1,954 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Sharon O'Keefe |
| **ADMINSTRATOR PHONE** | 773-702-8908 |
| **OWNERSHIP:** | The University of Chicago Medical Center |
| **OPERATOR:** | The University of Chicago Medical Center |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 5841 South Maryland |

**CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

## Patients by Race

| | |
|---|---|
| White | 37.1% |
| Black | 53.1% |
| American Indian | 0.3% |
| Asian | 2.4% |
| Hawaiian/ Pacific | 2.3% |
| Unknown | 4.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 5.8% |
| Not Hispanic or Latino: | 90.1% |
| Unknown: | 4.1% |

| | |
|---|---|
| IDPH Number: | 3897 |
| HPA | A-03 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 338 | 301 | 298 | 15,977 | 92,827 | 2,062 | 5.9 | 260.0 | 76.9 | 86.4 |
| *0-14 Years* | | | | *4* | *28* | | | | | |
| *15-44 Years* | | | | *3,864* | *20,681* | | | | | |
| *45-64 Years* | | | | *6,460* | *37,456* | | | | | |
| *65-74 Years* | | | | *3,151* | *19,657* | | | | | |
| *75 Years +* | | | | *2,498* | *15,005* | | | | | |
| **Pediatric** | 61 | 61 | 57 | 3,053 | 14,859 | 791 | 5.1 | 42.9 | 70.3 | 70.3 |
| **Intensive Care** | 114 | 109 | 108 | 7,758 | 27,843 | 111 | 3.6 | 76.6 | 67.2 | 70.3 |
| *Direct Admission* | | | | *4,328* | *15,445* | | | | | |
| *Transfers* | | | | *3,430* | *12,398* | | | | | |
| **Obstetric/Gynecology** | 46 | 44 | 42 | 2,081 | 6,443 | 68 | 3.1 | 17.8 | 38.8 | 40.5 |
| *Maternity* | | | | *2,081* | *6,443* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 47 | 47 | 45 | 732 | 13,677 | 0 | 18.7 | 37.5 | 79.7 | 79.7 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *15* | | | | | *350* | | | | |
| **Facility Utilization** | **606** | | | **26,171** | **155,649** | **3,382** | **6.1** | **435.7** | **71.9** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **33.3%** | **27.6%** | **0.0%** | **36.2%** | **0.0%** | **2.9%** | |
| | 8722 | 7215 | 0 | 9471 | 4 | 759 | **26,171** |
| **Outpatients** | **31.5%** | **17.4%** | **0.0%** | **46.2%** | **0.4%** | **4.5%** | |
| | 159801 | 88065 | 0 | 234193 | 2246 | 22720 | **507,025** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **27.6%** | **22.2%** | **0.0%** | **50.3%** | **0.0%** | **100.0%** | |
| | 206,067,000 | 165,714,000 | 0 | 375,889,000 | 290,000 | 747,960,000 | 10,633,000 |
| **Outpatient Revenue ( $)** | **16.9%** | **8.0%** | **0.0%** | **74.6%** | **0.5%** | **100.0%** | |
| | 93,836,000 | 44,274,000 | 0 | 414,794,000 | 2,930,000 | 555,834,000 | 11,367,000 |

***Total Charity Care Expense*** **22,000,000**

***Total Charity Care as % of Net Revenue*** **1.7%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,799 |
| Number of Live Births: | 1,727 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 3 |
| CSections Performed: | 498 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 38 | 23 | 0 |
| Patient Days | 2,502 | 5,687 | 0 |
| Total Newborn Patient Days | | | **8,189** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 2,795,625 |
| Outpatient Studies | 2,360,604 |
| Studies Performed Under Contract | 103,679 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 52 |
| Heart: | 26 |
| Lung: | 22 |
| Heart/Lung: | 0 |
| Pancreas: | 2 |
| Liver: | 25 |
| Total: | **127** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 565 | 3 | 3918 | 6 | 3924 | 6.9 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 25 | 7 | 0 | 32 | 3996 | 4666 | 15630 | 9914 | 25544 | 3.9 | 2.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 12 | 17 | 62 | 53 | 115 | 5.2 | 3.1 |
| Neurology | 0 | 0 | 0 | 0 | 861 | 216 | 4409 | 656 | 5065 | 5.1 | 3.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 1124 | 904 | 3289 | 2142 | 5431 | 2.9 | 2.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 14 | 852 | 33 | 1226 | 1259 | 2.4 | 1.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 1141 | 1922 | 4286 | 4267 | 8553 | 3.8 | 2.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 586 | 1763 | 2674 | 4105 | 6779 | 4.6 | 2.3 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 669 | 643 | 3655 | 2035 | 5690 | 5.5 | 3.2 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 354 | 138 | 1730 | 309 | 2039 | 4.9 | 2.2 |
| Urology | 0 | 1 | 0 | 1 | 1075 | 1234 | 4867 | 2154 | 7021 | 4.5 | 1.7 |
| **Totals** | **25** | **8** | **1** | **34** | **10397** | **12358** | **44553** | **26867** | **71420** | **4.3** | **2.2** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 77 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 13 | 13 | 2752 | 11506 | 2074 | 8674 | 10748 | 0.8 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 578 | 0 | 578 | 578 | 0.0 | 1.0 |
| Pain Management | 0 | 0 | 1 | 1 | 71 | 2681 | 36 | 1340 | 1376 | 0.5 | 0.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| C-sections | 0 | 0 | 3 | 3 | 498 | 0 | 1245 | 0 | 1245 | 2.5 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | Pediatric | Adult |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 63 |
| Persons Treated by Emergency Services: | | 77,412 |
| Patients Admitted from Emergency: | | 10,899 |
| Total ED Visits (Emergency+Trauma): | | **77,412** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **507,025** |
| Outpatient Visits at the Hospital/ Campus: | 489,683 |
| Outpatient Visits Offsite/off campus | 17,342 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **5** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 2 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **3,340** |
| Diagnostic Catheterizations (0-14) | 19 |
| Diagnostic Catheterizations (15+) | 1,832 |
| Interventional Catheterizations (0-14): | 16 |
| Interventional Catheterization (15+) | 395 |
| EP Catheterizations (15+) | 1,078 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **647** |
| Pediatric (0 - 14 Years): | 66 |
| Adult (15 Years and Older): | 581 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 101 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 20 | 0 | 57,968 | 56,143 | 0 |
| *Nuclear Medicine* | 7 | 0 | 4,005 | 4,716 | 0 |
| *Mammography* | 6 | 0 | 96 | 29,897 | 0 |
| *Ultrasound* | 17 | 0 | 10,524 | 19,794 | 0 |
| *Angiography* | 7 | 0 | | | |
| *Diagnostic Angiography* | | | 5,023 | 3,856 | 0 |
| *Interventional Angiography* | | | 3,092 | 3,415 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 139 | 1,252 | 0 |
| *Computerized Axial Tomography (CAT)* | 8 | 0 | 15,734 | 34,026 | 0 |
| *Magnetic Resonance Imaging* | 7 | 0 | 5,315 | 15,236 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 4 | 0 | 20,820 |
| Image Guided Rad Therapy | | | 17,095 |
| Intensity Modulated Rad Thrpy | | | 11,620 |
| High Dose Brachytherapy | 1 | 0 | 93 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Dr. Bryan Becker |
| **ADMINSTRATOR PHONE** | 312.413.9446 |
| **OWNERSHIP:** | University of Illinois |
| **OPERATOR:** | State of Illinois |
| **MANAGEMENT:** | Other Not For Profit (specify below) |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1740 West Taylor Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago) |

## Patients by Race

| | |
|---|---|
| White | 15.7% |
| Black | 50.6% |
| American Indian | 0.1% |
| Asian | 2.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 31.6% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 5.5% |
| Not Hispanic or Latino: | 94.5% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5280 |
| HPA | A-02 |
| HSA | 6 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 240 | 214 | 145 | 9,350 | 53,655 | 3,533 | 6.1 | 156.7 | 65.3 | 73.2 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *3,138* | *16,469* | | | | | |
| *45-64 Years* | | | | *4,105* | *24,376* | | | | | |
| *65-74 Years* | | | | *1,192* | *7,300* | | | | | |
| *75 Years +* | | | | *915* | *5,510* | | | | | |
| **Pediatric** | 44 | 22 | 22 | 889 | 3,642 | 736 | 4.9 | 12.0 | 27.3 | 54.5 |
| **Intensive Care** | 65 | 65 | 50 | 4,718 | 19,227 | 46 | 4.1 | 52.8 | 81.2 | 81.2 |
| *Direct Admission* | | | | *3,703* | *14,862* | | | | | |
| *Transfers* | | | | *1,015* | *4,365* | | | | | |
| **Obstetric/Gynecology** | 45 | 41 | 26 | 2,804 | 7,459 | 181 | 2.7 | 20.9 | 46.5 | 51.1 |
| *Maternity* | | | | *2,563* | *6,849* | | | | | |
| *Clean Gynecology* | | | | *241* | *610* | | | | | |
| **Neonatal** | 30 | 30 | 30 | 640 | 3,481 | 5 | 5.4 | 9.6 | 31.8 | 31.8 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 53 | 48 | 40 | 1,078 | 13,581 | 3 | 12.6 | 37.2 | 70.2 | 77.5 |
| **Rehabilitation** | 18 | 18 | 16 | 354 | 4,756 | 0 | 13.4 | 13.0 | 72.4 | 72.4 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **495** | | | **18,818** | **105,801** | **4,504** | **5.9** | **302.2** | **61.1** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **24.8%** | **38.4%** | **0.0%** | **30.9%** | **2.7%** | **3.2%** | |
| | 4672 | 7220 | 0 | 5811 | 505 | 610 | **18,818** |
| **Outpatients** | **22.8%** | **36.3%** | **0.0%** | **36.2%** | **1.7%** | **3.1%** | |
| | 102292 | 162839 | 0 | 162514 | 7644 | 13860 | **449,149** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **27.0%** | **48.8%** | **0.0%** | **19.1%** | **5.1%** | **100.0%** | |
| | 103,731,472 | 187,660,812 | 0 | 73,267,545 | 19,660,245 | 384,320,074 | 7,728,764 |
| **Outpatient Revenue ( $)** | **20.6%** | **21.9%** | **0.0%** | **52.0%** | **5.4%** | **100.0%** | |
| | 44,595,248 | 47,387,982 | 0 | 112,279,561 | 11,715,198 | 215,977,989 | 8,000,282 |

***Total Charity Care Expense*** **15,729,046**

***Total Charity Care as % of Net Revenue*** **2.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 2,355 |
| Number of Live Births: | 2,276 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 30 | 28 | 30 |
| Patient Days | 3,774 | 1,766 | 6,174 |
| Total Newborn Patient Days | | | **11,714** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 985,970 |
| Outpatient Studies | 933,655 |
| Studies Performed Under Contract | 685,668 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 144 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 22 |
| Liver: | 22 |
| Total: | **188** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 377 | 47 | 1349 | 101 | 1450 | 3.6 | 2.1 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 2001 | 1109 | 6809 | 1646 | 8455 | 3.4 | 1.5 |
| Gastroenterology | 0 | 0 | 1 | 1 | 10 | 0 | 15 | 0 | 15 | 1.5 | 0.0 |
| Neurology | 0 | 0 | 2 | 2 | 977 | 127 | 4132 | 226 | 4358 | 4.2 | 1.8 |
| OB/Gynecology | 0 | 0 | 2 | 2 | 1213 | 604 | 3006 | 796 | 3802 | 2.5 | 1.3 |
| Oral/Maxillofacial | 0 | 0 | 1 | 1 | 137 | 389 | 430 | 875 | 1305 | 3.1 | 2.2 |
| Ophthalmology | 0 | 0 | 2 | 2 | 159 | 2544 | 471 | 3694 | 4165 | 3.0 | 1.5 |
| Orthopedic | 0 | 0 | 2 | 2 | 677 | 946 | 2294 | 1940 | 4234 | 3.4 | 2.1 |
| Otolaryngology | 0 | 0 | 2 | 2 | 333 | 867 | 1134 | 1469 | 2603 | 3.4 | 1.7 |
| Plastic Surgery | 0 | 0 | 2 | 2 | 344 | 367 | 1178 | 777 | 1955 | 3.4 | 2.1 |
| Podiatry | 0 | 0 | 0 | 0 | 5 | 106 | 8 | 132 | 140 | 1.6 | 1.2 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 2 | 2 | 327 | 390 | 983 | 503 | 1486 | 3.0 | 1.3 |
| **Totals** | **0** | **0** | **20** | **20** | **6560** | **7496** | **21809** | **12159** | **33968** | **3.3** | **1.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 12

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 6 | 6 | 1494 | 3997 | 1494 | 3997 | 5491 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 724 | 0 | 181 | 181 | 0.0 | 0.3 |
| Pain Management | 0 | 1 | 0 | 1 | 0 | 1083 | 0 | 550 | 550 | 0.0 | 0.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| Peds,Opthalmology,Pl | 0 | 0 | 1 | 1 | 4 | 59 | 10 | 56 | 66 | 2.5 | 0.9 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult and Ped |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 31 |
| Persons Treated by Emergency Services: | | 42,957 |
| Patients Admitted from Emergency: | | 10,516 |
| Total ED Visits (Emergency+Trauma): | | **42,957** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **517,516** |
| Outpatient Visits at the Hospital/ Campus: | 449,149 |
| Outpatient Visits Offsite/off campus | 68,367 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,079** |
| Diagnostic Catheterizations (0-14) | 1 |
| Diagnostic Catheterizations (15+) | 662 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 164 |
| EP Catheterizations (15+) | 252 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **74** |
| Pediatric (0 - 14 Years): | 16 |
| Adult (15 Years and Older): | 58 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 40 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 9 | 0 | 34,934 | 42,196 | 0 |
| *Nuclear Medicine* | 4 | 0 | 648 | 1,633 | 0 |
| *Mammography* | 3 | 0 | 0 | 11,106 | 0 |
| *Ultrasound* | 31 | 0 | 6,814 | 30,831 | 0 |
| *Angiography* | 7 | 0 | | | |
| *Diagnostic Angiography* | | | 6,612 | 4,230 | 0 |
| *Interventional Angiography* | | | 3,697 | 4,117 | 0 |
| *Positron Emission Tomography (PET)* | 1 | 0 | 0 | 657 | 0 |
| *Computerized Axial Tomography (CAT)* | 4 | 0 | 11,074 | 11,600 | 0 |
| *Magnetic Resonance Imaging* | 4 | 0 | 4,004 | 9,351 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 2 | 0 | 6,356 |
| Image Guided Rad Therapy | | | 1,167 |
| Intensity Modulated Rad Thrpy | | | 2,263 |
| High Dose Brachytherapy | 1 | 0 | 51 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Brad Copple |
| **ADMINSTRATOR PHONE** | 815-756-1521 ext 153376 |
| **OWNERSHIP:** | KishHealth System |
| **OPERATOR:** | KishHealth System |
| **MANAGEMENT:** | Not for Profit Corporation (Not Church-R |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1302 North Main Street **CITY:** Sandwich **COUNTY:** DeKalb County |

## Patients by Race

| | |
|---|---|
| White | 97.5% |
| Black | 1.5% |
| American Indian | 0.0% |
| Asian | 0.3% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.7% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 94.3% |
| Not Hispanic or Latino: | 5.4% |
| Unknown: | 0.3% |

| | |
|---|---|
| IDPH Number: | 4690 |
| HPA | B-04 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 15 | 15 | 15 | 766 | 2,239 | 500 | 3.6 | 7.5 | 50.0 | 50.0 |
| *0-14 Years* | | | | *10* | *20* | | | | | |
| *15-44 Years* | | | | *113* | *317* | | | | | |
| *45-64 Years* | | | | *192* | *490* | | | | | |
| *65-74 Years* | | | | *136* | *390* | | | | | |
| *75 Years +* | | | | *315* | *1,022* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 4 | 4 | 4 | 62 | 129 | 0 | 2.1 | 0.4 | 8.8 | 8.8 |
| *Direct Admission* | | | | *62* | *129* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 6 | 6 | 6 | 264 | 579 | 25 | 2.3 | 1.7 | 27.6 | 27.6 |
| *Maternity* | | | | *263* | *577* | | | | | |
| *Clean Gynecology* | | | | *1* | *2* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **1,092** | **2,947** | **525** | **3.2** | **9.5** | **38.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **37.6%** | **16.2%** | **0.8%** | **26.7%** | **9.5%** | **9.1%** | |
| | 411 | 177 | 9 | 292 | 104 | 99 | **1,092** |
| **Outpatients** | **39.4%** | **15.3%** | **0.3%** | **37.4%** | **5.3%** | **2.2%** | |
| | 13618 | 5300 | 114 | 12925 | 1822 | 750 | **34,529** |

***Financial Year Reported:*** 5/1/2012 *to* 4/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **45.0%** | **7.6%** | **-0.1%** | **35.0%** | **12.6%** | **100.0%** | |
| | 5,304,339 | 893,160 | -15,296 | 4,122,260 | 1,483,540 | 11,788,003 | 255,764 |
| **Outpatient Revenue ( $)** | **22.2%** | **5.8%** | **0.5%** | **65.0%** | **6.5%** | **100.0%** | |
| | 8,616,722 | 2,233,244 | 186,017 | 25,189,733 | 2,515,051 | 38,740,767 | 702,785 |

***Total Charity Care Expense*** **958,549**

***Total Charity Care as % of Net Revenue*** **1.9%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 248 |
| Number of Live Births: | 248 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 3 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 5 |
| C-Section Rooms: | 1 |
| CSections Performed: | 63 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 6 | 2 | 0 |
| Patient Days | 458 | 63 | 0 |
| Total Newborn Patient Days | | | **521** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 25,212 |
| Outpatient Studies | 96,725 |
| Studies Performed Under Contract | 7,332 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 137 | 283 | 428 | 752 | 1180 | 3.1 | 2.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 89 | 98 | 272 | 257 | 529 | 3.1 | 2.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 73 | 73 | 0.0 | 2.1 |
| Orthopedic | 0 | 0 | 0 | 0 | 20 | 79 | 84 | 259 | 343 | 4.2 | 3.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 6 | 6 | 0.0 | 2.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 6 | 123 | 18 | 400 | 418 | 3.0 | 3.3 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 15 | 156 | 34 | 324 | 358 | 2.3 | 2.1 |
| **Totals** | **0** | **0** | **4** | **4** | **267** | **777** | **836** | **2071** | **2907** | **3.1** | **2.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 45 | 806 | 67 | 1063 | 1130 | 1.5 | 1.3 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 7 |
| Persons Treated by Emergency Services: | | 8,983 |
| Patients Admitted from Emergency: | | 1,135 |
| Total ED Visits (Emergency+Trauma): | | **8,983** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **34,529** |
| Outpatient Visits at the Hospital/ Campus: | 34,529 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 741 | 6,570 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 297 |
| *Mammography* | 1 | 0 | 1 | 2,097 | 0 |
| *Ultrasound* | 2 | 0 | 404 | 2,987 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 343 | 3,657 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 810 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 1 | 21 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Kenneth Bowman |
| **ADMINSTRATOR PHONE** | 815/381-8548 |
| **OWNERSHIP:** | Van Matre Rehabilitation Center, LLC |
| **OPERATOR:** | HealthSouth Corporation |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Rehabilitation Hospital |
| **ADDRESS** | 950 South Mulford Road |

**CITY:** Rockford **COUNTY:** Winnebago County

## Patients by Race

| | |
|---|---|
| White | 88.6% |
| Black | 7.8% |
| American Indian | 0.1% |
| Asian | 0.4% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 3.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 2.9% |
| Not Hispanic or Latino: | 97.1% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5215 |
| HPA | B-01 |
| HSA | 1 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 55 | 55 | 55 | 1,384 | 17,698 | 0 | 12.8 | 48.5 | 88.2 | 88.2 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **55** | | | **1,384** | **17,698** | **0** | **12.8** | **48.5** | **88.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **69.2%** | **5.9%** | **0.0%** | **24.9%** | **0.0%** | **0.0%** | |
| | 958 | 81 | 0 | 345 | 0 | 0 | **1,384** |
| **Outpatients** | **36.5%** | **10.7%** | **0.0%** | **52.8%** | **0.0%** | **0.0%** | |
| | 112 | 33 | 0 | 162 | 0 | 0 | **307** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **74.3%** | **3.3%** | **0.0%** | **22.4%** | **0.0%** | **100.0%** | |
| | 16,813,202 | 752,577 | 0 | 5,060,874 | 0 | 22,626,653 | 0 |
| **Outpatient Revenue ( $)** | **16.7%** | **9.7%** | **0.0%** | **73.6%** | **0.0%** | **100.0%** | |
| | 186,955 | 108,409 | 0 | 821,708 | 0 | 1,117,072 | 0 |

***Total Charity Care Expense***
**0**

***Total Charity Care as % of Net Revenue***
**0.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **6,374** |
| Outpatient Visits at the Hospital/ Campus: | 6,374 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 284 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 1 | 0 | 0 | 108 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 0 | 0 | 0 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Patrick Maloney |
| **ADMINSTRATOR PHONE** | 708-763-6700 |
| **OWNERSHIP:** | VHS West Suburban Medical Center |
| **OPERATOR:** | VHS West Suburban Medical Center |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 3 Erie Court |

**CITY:** Oak Park **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 18.4% |
| Black | 69.1% |
| American Indian | 0.0% |
| Asian | 0.3% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 12.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 8.0% |
| Not Hispanic or Latino: | 88.0% |
| Unknown: | 4.0% |

| | |
|---|---|
| IDPH Number: | 5694 |
| HPA | A-06 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 135 | 95 | 95 | 6,018 | 22,899 | 1,643 | 4.1 | 67.2 | 49.8 | 70.8 |
| *0-14 Years* | | | | *782* | *1,378* | | | | | |
| *15-44 Years* | | | | *1,184* | *3,825* | | | | | |
| *45-64 Years* | | | | *1,883* | *7,352* | | | | | |
| *65-74 Years* | | | | *969* | *4,514* | | | | | |
| *75 Years +* | | | | *1,200* | *5,830* | | | | | |
| **Pediatric** | 5 | 5 | 2 | 12 | 71 | 0 | 5.9 | 0.2 | 3.9 | 3.9 |
| **Intensive Care** | 24 | 13 | 13 | 1,028 | 2,807 | 4 | 2.7 | 7.7 | 32.1 | 59.2 |
| *Direct Admission* | | | | *811* | *2,058* | | | | | |
| *Transfers* | | | | *217* | *749* | | | | | |
| **Obstetric/Gynecology** | 20 | 20 | 20 | 1,713 | 4,158 | 95 | 2.5 | 11.7 | 58.3 | 58.3 |
| *Maternity* | | | | *1,690* | *4,118* | | | | | |
| *Clean Gynecology* | | | | *23* | *40* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 50 | 42 | 40 | 712 | 11,241 | 0 | 15.8 | 30.8 | 61.6 | 73.3 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **234** | | | **9,266** | **41,176** | **1,742** | **4.6** | **117.6** | **50.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **30.4%** | **24.9%** | **0.0%** | **37.2%** | **4.1%** | **3.4%** | |
| | 2815 | 2309 | 0 | 3447 | 383 | 312 | **9,266** |
| **Outpatients** | **24.0%** | **18.2%** | **0.0%** | **47.1%** | **7.6%** | **3.1%** | |
| | 37928 | 28769 | 0 | 74473 | 12099 | 4924 | **158,193** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **45.2%** | **16.5%** | **0.0%** | **38.4%** | **0.0%** | **100.0%** | |
| | 36,036,587 | 13,136,772 | 0 | 30,602,942 | 0 | 79,776,301 | 3,256,143 |
| **Outpatient Revenue ( $)** | **23.8%** | **19.4%** | **0.0%** | **55.7%** | **1.1%** | **100.0%** | |
| | 11,713,476 | 9,557,306 | 0 | 27,454,030 | 564,203 | 49,289,015 | 3,348,705 |

***Total Charity Care Expense***
**6,604,848**

***Total Charity Care as % of Net Revenue***
**5.1%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,656 |
| Number of Live Births: | 1,638 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 12 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 366 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 25 | 8 | 0 |
| Patient Days | 2,918 | 1,378 | 0 |
| Total Newborn Patient Days | | | **4,296** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 341,208 |
| Outpatient Studies | 133,340 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 141 | 176 | 583 | 422 | 1005 | 4.1 | 2.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 8 | 8 | 1037 | 1003 | 1959 | 1625 | 3584 | 1.9 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 3 | 3.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 220 | 502 | 559 | 763 | 1322 | 2.5 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 3 | 555 | 5 | 712 | 717 | 1.7 | 1.3 |
| Orthopedic | 0 | 0 | 0 | 0 | 290 | 533 | 909 | 1080 | 1989 | 3.1 | 2.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 4 | 34 | 7 | 48 | 55 | 1.8 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 13 | 70 | 46 | 154 | 200 | 3.5 | 2.2 |
| Podiatry | 0 | 0 | 0 | 0 | 9 | 97 | 14 | 159 | 173 | 1.6 | 1.6 |
| Thoracic | 0 | 0 | 0 | 0 | 19 | 4 | 54 | 6 | 60 | 2.8 | 1.5 |
| Urology | 0 | 0 | 0 | 0 | 111 | 278 | 332 | 501 | 833 | 3.0 | 1.8 |
| **Totals** | **0** | **0** | **8** | **8** | **1848** | **3252** | **4471** | **5470** | **9941** | **2.4** | **1.7** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 25

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 664 | 3798 | 1314 | 6693 | 8007 | 2.0 | 1.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 25 |
| Persons Treated by Emergency Services: | | 57,742 |
| Patients Admitted from Emergency: | | 5,207 |
| Total ED Visits (Emergency+Trauma): | | **57,742** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **158,193** |
| Outpatient Visits at the Hospital/ Campus: | 104,303 |
| Outpatient Visits Offsite/off campus | 53,890 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **1** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **737** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 558 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 179 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **40** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 40 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 30 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 13 | 0 | 10,361 | 29,474 | 0 |
| *Nuclear Medicine* | 3 | 0 | 347 | 918 | 0 |
| *Mammography* | 3 | 0 | 0 | 19,020 | 0 |
| *Ultrasound* | 10 | 0 | 2,658 | 13,996 | 0 |
| *Angiography* | 1 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 1,072 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 4 | 0 | 3,430 | 7,420 | 0 |
| *Magnetic Resonance Imaging* | 2 | 0 | 638 | 3,177 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Patrick Maloney |
| **ADMINSTRATOR PHONE** | 1-708-938-7674 |
| **OWNERSHIP:** | VHS Westlake Hospital |
| **OPERATOR:** | VHS Westlake Hospital |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1225 Lake Street |

**CITY:** Melrose Park **COUNTY:** Suburban Cook County

## Patients by Race

| | |
|---|---|
| White | 27.7% |
| Black | 46.4% |
| American Indian | 0.0% |
| Asian | 0.5% |
| Hawaiian/ Pacific | 0.1% |
| Unknown | 25.4% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 24.0% |
| Not Hispanic or Latino: | 74.6% |
| Unknown: | 1.3% |

| | |
|---|---|
| IDPH Number: | 5702 |
| HPA | A-06 |
| HSA | 7 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 111 | 61 | 50 | 2,636 | 11,167 | 1,276 | 4.7 | 34.1 | 30.7 | 55.9 |
| *0-14 Years* | | | | *223* | *438* | | | | | |
| *15-44 Years* | | | | *553* | *1,700* | | | | | |
| *45-64 Years* | | | | *859* | *3,499* | | | | | |
| *65-74 Years* | | | | *394* | *2,156* | | | | | |
| *75 Years +* | | | | *607* | *3,374* | | | | | |
| **Pediatric** | 5 | 5 | 5 | 63 | 165 | 0 | 2.6 | 0.5 | 9.0 | 9.0 |
| **Intensive Care** | 12 | 12 | 12 | 571 | 2,161 | 9 | 3.8 | 5.9 | 49.5 | 49.5 |
| *Direct Admission* | | | | *420* | *1,499* | | | | | |
| *Transfers* | | | | *151* | *662* | | | | | |
| **Obstetric/Gynecology** | 24 | 24 | 16 | 857 | 1,730 | 57 | 2.1 | 4.9 | 20.4 | 20.4 |
| *Maternity* | | | | *821* | *1,676* | | | | | |
| *Clean Gynecology* | | | | *36* | *54* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 50 | 50 | 48 | 1,043 | 11,867 | 0 | 11.4 | 32.5 | 65.0 | 65.0 |
| **Rehabilitation** | 40 | 20 | 20 | 279 | 3,556 | 0 | 12.7 | 9.7 | 24.4 | 48.7 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **242** | | | **5,298** | **30,646** | **1,342** | **6.0** | **87.6** | **36.2** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **33.1%** | **33.1%** | **0.0%** | **28.2%** | **3.8%** | **1.8%** | |
| | 1755 | 1752 | 0 | 1496 | 199 | 96 | **5,298** |
| **Outpatients** | **16.9%** | **30.2%** | **0.0%** | **41.2%** | **9.2%** | **2.5%** | |
| | 6767 | 12089 | 0 | 16526 | 3707 | 991 | **40,080** |

***Financial Year Reported:*** 7/1/2012 *to* 6/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **44.2%** | **27.1%** | **0.0%** | **27.0%** | **1.6%** | **100.0%** | |
| | 22,085,653 | 13,527,591 | 0 | 13,498,326 | 809,748 | 49,921,318 | 434,468 |
| **Outpatient Revenue ( $)** | **25.5%** | **20.4%** | **0.0%** | **47.7%** | **6.5%** | **100.0%** | |
| | 3,844,319 | 3,071,898 | 0 | 7,191,783 | 980,534 | 15,088,534 | 610,147 |

***Total Charity Care Expense***
**1,044,615**

***Total Charity Care as % of Net Revenue***
**1.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 761 |
| Number of Live Births: | 758 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 225 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 20 | 6 | 0 |
| Patient Days | 1,253 | 438 | 0 |
| Total Newborn Patient Days | | | **1,691** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 146,922 |
| Outpatient Studies | 57,857 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 6 | 0 | 133 | 0 | 133 | 22.2 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 5 | 5 | 447 | 1150 | 577 | 902 | 1479 | 1.3 | 0.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 42 | 380 | 74 | 483 | 557 | 1.8 | 1.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 237 | 0 | 222 | 222 | 0.0 | 0.9 |
| Orthopedic | 0 | 0 | 0 | 0 | 146 | 156 | 362 | 202 | 564 | 2.5 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 4 | 20 | 4 | 28 | 32 | 1.0 | 1.4 |
| Thoracic | 0 | 0 | 0 | 0 | 4 | 1 | 6 | 1 | 7 | 1.5 | 1.0 |
| Urology | 0 | 0 | 0 | 0 | 4 | 52 | 18 | 52 | 70 | 4.5 | 1.0 |
| **Totals** | **0** | **0** | **6** | **6** | **653** | **1996** | **1174** | **1890** | **3064** | **1.8** | **0.9** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 16

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 237 | 688 | 196 | 400 | 596 | 0.8 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 12 |
| Persons Treated by Emergency Services: | | 18,920 |
| Patients Admitted from Emergency: | | 3,222 |
| Total ED Visits (Emergency+Trauma): | | **18,920** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **40,080** |
| Outpatient Visits at the Hospital/ Campus: | 40,080 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **2** |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **577** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 402 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 153 |
| EP Catheterizations (15+) | 22 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 13 | 0 | 3,827 | 12,366 | 0 |
| *Nuclear Medicine* | 3 | 0 | 420 | 408 | 0 |
| *Mammography* | 3 | 0 | 0 | 3,561 | 0 |
| *Ultrasound* | 4 | 0 | 1,117 | 6,113 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 685 | 3,979 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 326 | 709 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Kim Thomas |
| **ADMINSTRATOR PHONE** | 717-798-1460 |
| **OWNERSHIP:** | Health Care REIT, Inc |
| **OPERATOR:** | Vibra Healthcare |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | Long-Term Acute Care Hospital (LTACH) |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 701 North Walnut Street **CITY:** Springfield **COUNTY:** Sangamonm County |

## Patients by Race

| | |
|---|---|
| White | 78.7% |
| Black | 0.0% |
| American Indian | 18.1% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 3.2% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 96.8% |
| Unknown: | 3.2% |

| | |
|---|---|
| IDPH Number: | 5900 |
| HPA | E-01 |
| HSA | 3 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 50 | 25 | 25 | 94 | 2329 | 0 | 24.8 | 6.4 | 12.8 | 25.5 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **50** | | | **94** | **2,329** | **0** | **24.8** | **6.4** | **12.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **54.3%** | **22.3%** | **0.0%** | **23.4%** | **0.0%** | **0.0%** | |
| | 51 | 21 | 0 | 22 | 0 | 0 | **94** |
| **Outpatients** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | **0** |

***Financial Year Reported:*** 9/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **63.6%** | **15.9%** | **0.0%** | **20.5%** | **0.0%** | **100.0%** | |
| | 2,409,018 | 601,986 | 0 | 775,707 | 0 | 3,786,711 | 0 |
| **Outpatient Revenue ( $)** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Num!** | **#Type!** | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

***Total Charity Care Expense***
**0**

***Total Charity Care as % of Net Revenue***
**0.0%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 0 |
| Outpatient Studies | 0 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | |
|---|---|
| Certified Trauma Center | No |
| Level of Trauma Service | **Level 1** (Not Answered) / **Level 2** Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | **0** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **0** |
| Outpatient Visits at the Hospital/ Campus: | 0 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 1 | 1 | 272 | 0 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 0 | 1 | 0 | 0 | 28 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 0 | 1 | 0 | 0 | 26 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 5 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Barb Martin |
| **ADMINSTRATOR PHONE** | 847-360-4001 |
| **OWNERSHIP:** | Community Health Systems |
| **OPERATOR:** | Community Health Systems |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1324 North Sheridan Road **CITY:** Waukegan **COUNTY:** Lake County |

## Patients by Race

| | |
|---|---|
| White | 68.6% |
| Black | 27.8% |
| American Indian | 0.1% |
| Asian | 1.6% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.8% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 21.9% |
| Not Hispanic or Latino: | 78.1% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 5397 |
| HPA | A-09 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 151 | 130 | 106 | 8,187 | 32,240 | 2,031 | 4.2 | 93.9 | 62.2 | 72.2 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *1,821* | *5,475* | | | | | |
| *45-64 Years* | | | | *2,860* | *11,205* | | | | | |
| *65-74 Years* | | | | *1,338* | *5,718* | | | | | |
| *75 Years +* | | | | *2,168* | *9,842* | | | | | |
| **Pediatric** | 25 | 10 | 8 | 395 | 722 | 0 | 1.8 | 2.0 | 7.9 | 19.8 |
| **Intensive Care** | 23 | 23 | 23 | 1,221 | 5,571 | 0 | 4.6 | 15.3 | 66.4 | 66.4 |
| *Direct Admission* | | | | *980* | *4,471* | | | | | |
| *Transfers* | | | | *241* | *1,100* | | | | | |
| **Obstetric/Gynecology** | 29 | 27 | 17 | 1,358 | 3,213 | 84 | 2.4 | 9.0 | 31.1 | 33.5 |
| *Maternity* | | | | *1,357* | *3,211* | | | | | |
| *Clean Gynecology* | | | | *1* | *2* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **228** | | | **10,920** | **41,746** | **2,115** | **4.0** | **120.2** | **52.7** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **42.7%** | **24.8%** | **1.8%** | **18.6%** | **7.5%** | **4.6%** | |
| | 4660 | 2712 | 198 | 2029 | 814 | 507 | **10,920** |
| **Outpatients** | **24.9%** | **34.8%** | **1.4%** | **30.0%** | **8.1%** | **0.8%** | |
| | 30487 | 42678 | 1661 | 36821 | 9987 | 922 | **122,556** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **31.4%** | **33.9%** | **3.3%** | **18.3%** | **13.0%** | **100.0%** | |
| | 37,011,708 | 39,990,633 | 3,934,963 | 21,591,359 | 15,331,952 | 117,860,615 | 5,209,168 |
| **Outpatient Revenue ( $)** | **27.1%** | **8.9%** | **1.2%** | **38.1%** | **24.6%** | **100.0%** | |
| | 19,106,188 | 6,300,754 | 880,620 | 26,829,759 | 17,360,480 | 70,477,801 | 1,489,578 |

***Total Charity Care Expense*** **6,698,746**

***Total Charity Care as % of Net Revenue*** **3.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 1,255 |
| Number of Live Births: | 1,248 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 9 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 15 |
| C-Section Rooms: | 2 |
| CSections Performed: | 374 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 30 | 6 | 0 |
| Patient Days | 2,586 | 782 | 0 |
| Total Newborn Patient Days | | | **3,368** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 314,487 |
| Outpatient Studies | 178,016 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 88 | 0 | 454 | 0 | 454 | 5.2 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 8 | 8 | 477 | 828 | 1011 | 1405 | 2416 | 2.1 | 1.7 |
| Gastroenterology | 0 | 0 | 2 | 2 | 707 | 1329 | 739 | 1323 | 2062 | 1.0 | 1.0 |
| Neurology | 0 | 0 | 0 | 0 | 39 | 108 | 124 | 305 | 429 | 3.2 | 2.8 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 168 | 736 | 224 | 1210 | 1434 | 1.3 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 12 | 13 | 23 | 31 | 54 | 1.9 | 2.4 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 145 | 145 | 0.0 | 1.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 242 | 568 | 490 | 1169 | 1659 | 2.0 | 2.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 29 | 218 | 47 | 310 | 357 | 1.6 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 4 | 26 | 9 | 52 | 61 | 2.3 | 2.0 |
| Podiatry | 0 | 0 | 0 | 0 | 23 | 55 | 39 | 99 | 138 | 1.7 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 260 | 159 | 509 | 395 | 904 | 2.0 | 2.5 |
| Urology | 0 | 0 | 1 | 1 | 169 | 218 | 232 | 383 | 615 | 1.4 | 1.8 |
| **Totals** | **0** | **0** | **12** | **12** | **2218** | **4340** | **3901** | **6827** | **10728** | **1.8** | **1.6** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 12

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 48 | 157 | 56 | 194 | 250 | 1.2 | 1.2 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | Yes |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Adult |
| Operating Rooms Dedicated for Trauma Care | | 1 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 31 |
| Persons Treated by Emergency Services: | | 44,649 |
| Patients Admitted from Emergency: | | 6,508 |
| Total ED Visits (Emergency+Trauma): | | **44,649** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 7 |
| Patient Visits in Free-Standing Centers | 12,259 |
| Hospital Admissions from Free-Standing Center | 663 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **122,556** |
| Outpatient Visits at the Hospital/ Campus: | 78,877 |
| Outpatient Visits Offsite/off campus | 43,679 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **3** |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 1 |
| Dedicated Interventional Catheterization Labs | 1 |
| Dedicated EP Catheterization Labs | 1 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **1,125** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 740 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 180 |
| EP Catheterizations (15+) | 205 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **88** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 88 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations: Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 19 | 0 | 14,675 | 30,382 | 0 |
| *Nuclear Medicine* | 8 | 0 | 860 | 963 | 0 |
| *Mammography* | 6 | 0 | 8 | 9,833 | 0 |
| *Ultrasound* | 11 | 0 | 2,711 | 12,912 | 0 |
| *Angiography* | 3 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 555 | 748 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 0 | 178 |
| *Computerized Axial Tomography (CAT)* | 5 | 0 | 5,844 | 12,898 | 0 |
| *Magnetic Resonance Imaging* | 4 | 0 | 1,107 | 3,741 | 0 |

### Therapeutic Equipment / Therapies/ Treatments

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Barb Martin |
| **ADMINSTRATOR PHONE** | 847-360-4001 |
| **OWNERSHIP:** | Community Health Systems |
| **OPERATOR:** | Community Health Systems |
| **MANAGEMENT:** | For Profit Corporation |
| **CERTIFICATION:** | |
| **FACILITY DESIGNATION:** | Psychiatric Hospital |
| **ADDRESS** | 2615 West Washington |

**CITY:** Waukegan **COUNTY:** Lake County

## Patients by Race

| | |
|---|---|
| White | 72.3% |
| Black | 24.3% |
| American Indian | 0.2% |
| Asian | 1.6% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 1.6% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 21.7% |
| Not Hispanic or Latino: | 76.7% |
| Unknown: | 1.6% |

| | |
|---|---|
| IDPH Number: | 5405 |
| HPA | A-09 |
| HSA | 8 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *0* | *0* | | | | | |
| *45-64 Years* | | | | *0* | *0* | | | | | |
| *65-74 Years* | | | | *0* | *0* | | | | | |
| *75 Years +* | | | | *0* | *0* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 46 | 42 | 36 | 1,452 | 9,420 | 0 | 6.5 | 25.8 | 56.1 | 61.4 |
| **Rehabilitation** | 25 | 25 | 19 | 286 | 3,733 | 0 | 13.1 | 10.2 | 40.9 | 40.9 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **71** | | | **1,738** | **13,153** | **0** | **7.6** | **36.0** | **50.8** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **28.3%** | **38.0%** | **2.8%** | **24.7%** | **4.0%** | **2.2%** | |
| | 491 | 660 | 49 | 430 | 69 | 39 | **1,738** |
| **Outpatients** | **8.9%** | **54.6%** | **1.0%** | **13.5%** | **19.5%** | **2.6%** | |
| | 1066 | 6548 | 115 | 1623 | 2338 | 310 | **12,000** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **31.8%** | **42.6%** | **6.2%** | **14.8%** | **4.5%** | **100.0%** | |
| | 5,456,358 | 7,301,554 | 1,065,784 | 2,545,107 | 772,286 | 17,141,089 | 224,337 |
| **Outpatient Revenue ( $)** | **5.1%** | **6.5%** | **4.5%** | **28.6%** | **55.3%** | **100.0%** | |
| | 494,712 | 623,758 | 432,812 | 2,761,788 | 5,328,464 | 9,641,534 | 483,741 |

***Total Charity Care Expense***
**708,078**

***Total Charity Care as % of Net Revenue***
**2.6%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 21,188 |
| Outpatient Studies | 33,873 |
| Studies Performed Under Contract | 0 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0.0** | **0.0** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 11 |
| Persons Treated by Emergency Services: | | 11,925 |
| Patients Admitted from Emergency: | | 783 |
| Total ED Visits (Emergency+Trauma): | | **11,925** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **12,000** |
| Outpatient Visits at the Hospital/ Campus: | 12,000 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 2 | 0 | 148 | 2,519 | 0 |
| *Nuclear Medicine* | 0 | 0 | 0 | 0 | 0 |
| *Mammography* | 0 | 0 | 0 | 0 | 0 |
| *Ultrasound* | 1 | 0 | 14 | 281 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 52 | 1,106 | 0 |
| *Magnetic Resonance Imaging* | 0 | 0 | 0 | 0 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | J.J.Purvis |
| **ADMINSTRATOR PHONE** | 618-263-6300 |
| **OWNERSHIP:** | Wabash General Hospital District |
| **OPERATOR:** | Wabash General Hospital District |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 1418 College Drive |

**CITY:** Mount Carmel **COUNTY:** Wabash County

## Patients by Race

| | |
|---|---|
| White | 97.7% |
| Black | 0.2% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 2.1% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 2865 |
| HPA | F-03 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 25 | 25 | 24 | 658 | 2,549 | 460 | 4.6 | 8.2 | 33.0 | 33.0 |
| *0-14 Years* | | | | *2* | *6* | | | | | |
| *15-44 Years* | | | | *52* | *151* | | | | | |
| *45-64 Years* | | | | *140* | *502* | | | | | |
| *65-74 Years* | | | | *141* | *524* | | | | | |
| *75 Years +* | | | | *323* | *1,366* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Swing Beds** | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **25** | | | **658** | **2,549** | **460** | **4.6** | **8.2** | **33.0** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **72.6%** | **6.2%** | **0.0%** | **17.6%** | **3.5%** | **0.2%** | |
| | 471 | 40 | 0 | 114 | 23 | 1 | **649** |
| **Outpatients** | **39.2%** | **17.2%** | **0.3%** | **33.4%** | **9.3%** | **0.7%** | |
| | 18530 | 8110 | 120 | 15779 | 4377 | 313 | **47,229** |

***Financial Year Reported:*** 1/1/2013 *to* 12/31/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **68.1%** | **4.0%** | **0.0%** | **26.4%** | **1.5%** | **100.0%** | |
| | 12,290,601 | 720,529 | 0 | 4,765,605 | 265,571 | 18,042,306 | 2,670 |
| **Outpatient Revenue ( $)** | **40.8%** | **17.7%** | **0.4%** | **33.3%** | **7.8%** | **100.0%** | |
| | 19,311,110 | 8,364,200 | 178,672 | 15,752,042 | 3,693,984 | 47,300,008 | 129,125 |

***Total Charity Care Expense*** **131,795**

***Total Charity Care as % of Net Revenue*** **0.2%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 13,148 |
| Outpatient Studies | 64,739 |
| Studies Performed Under Contract | 7,121 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 3 | 3 | 180 | 1007 | 533 | 1128 | 1661 | 3.0 | 1.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **3** | **3** | **180** | **1007** | **533** | **1128** | **1661** | **3.0** | **1.1** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 4

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Comprehensive |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 12,689 |
| Patients Admitted from Emergency: | | 274 |
| Total ED Visits (Emergency+Trauma): | | **12,689** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **47,229** |
| Outpatient Visits at the Hospital/ Campus: | 47,229 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

| Diagnostic/Interventional Equipment | Owned | Contract | Examinations Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 1,051 | 12,566 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 280 |
| *Mammography* | 1 | 0 | 0 | 842 | 0 |
| *Ultrasound* | 1 | 0 | 153 | 1,196 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 1 | 0 | 5 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 116 | 1,728 | 0 |
| *Magnetic Resonance Imaging* | 1 | 0 | 14 | 577 | 0 |

| Therapeutic Equipment | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

## Ownership, Management and General Information

| | |
|---|---|
| **ADMINISTRATOR NAME:** | Nancy M. Newby |
| **ADMINSTRATOR PHONE** | 618-327-2200 |
| **OWNERSHIP:** | Washington County Hospital District |
| **OPERATOR:** | Washington County Hospital District |
| **MANAGEMENT:** | Hospital District |
| **CERTIFICATION:** | Critical Access Hospital |
| **FACILITY DESIGNATION:** | General Hospital |
| **ADDRESS** | 705 South Grand Avenue |

**CITY:** Nashville **COUNTY:** Washington County

## Patients by Race

| | |
|---|---|
| White | 99.2% |
| Black | 0.8% |
| American Indian | 0.0% |
| Asian | 0.0% |
| Hawaiian/ Pacific | 0.0% |
| Unknown | 0.0% |

## Patients by Ethnicity

| | |
|---|---|
| Hispanic or Latino: | 0.0% |
| Not Hispanic or Latino: | 100.0% |
| Unknown: | 0.0% |

| | |
|---|---|
| IDPH Number: | 2899 |
| HPA | F-04 |
| HSA | 5 |

## Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2013 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|---|---|---|---|---|---|---|---|---|---|---|
| **Medical/Surgical** | 22 | 22 | 12 | 146 | 462 | 22 | 3.3 | 1.3 | 6.0 | 6.0 |
| *0-14 Years* | | | | *0* | *0* | | | | | |
| *15-44 Years* | | | | *5* | *14* | | | | | |
| *45-64 Years* | | | | *13* | *31* | | | | | |
| *65-74 Years* | | | | *19* | *64* | | | | | |
| *75 Years +* | | | | *109* | *353* | | | | | |
| **Pediatric** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Intensive Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Direct Admission* | | | | *0* | *0* | | | | | |
| *Transfers* | | | | *0* | *0* | | | | | |
| **Obstetric/Gynecology** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Maternity* | | | | *0* | *0* | | | | | |
| *Clean Gynecology* | | | | *0* | *0* | | | | | |
| **Neonatal** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long Term Care** | 28 | 28 | 28 | 9 | 9,951 | 0 | 1,105.7 | 27.3 | 97.4 | 97.4 |
| **Swing Beds** | | | 8 | 110 | 1,171 | | 10.6 | 3.2 | | |
| **Acute Mental Illness** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Rehabilitation** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Long-Term Acute Care** | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dedcated Observation* | *0* | | | | | *0* | | | | |
| **Facility Utilization** | **50** | | | **265** | **11,584** | **22** | **43.8** | **31.8** | **63.6** | |

*(Includes ICU Direct Admissions Only)*

## Inpatients and Outpatients Served by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Charity Care* | *Totals* |
|---|---|---|---|---|---|---|---|
| **Inpatients** | **79.6%** | **2.7%** | **0.7%** | **10.2%** | **6.1%** | **0.7%** | |
| | 117 | 4 | 1 | 15 | 9 | 1 | **147** |
| **Outpatients** | **37.9%** | **11.0%** | **2.0%** | **33.9%** | **15.0%** | **0.2%** | |
| | 12984 | 3758 | 698 | 11617 | 5126 | 57 | **34,240** |

***Financial Year Reported:*** 5/1/2012 *to* 4/30/2013

## Inpatient and Outpatient Net Revenue by Payor Source

| | *Medicare* | *Medicaid* | *Other Public* | *Private Insurance* | *Private Pay* | *Totals* | *Charity Care Expense* |
|---|---|---|---|---|---|---|---|
| **Inpatient Revenue ( $)** | **60.2%** | **0.0%** | **0.1%** | **3.0%** | **36.7%** | **100.0%** | |
| | 2,038,238 | 1,346 | 2,987 | 102,795 | 1,241,767 | 3,387,133 | 2,117 |
| **Outpatient Revenue ( $)** | **45.0%** | **11.6%** | **0.7%** | **37.5%** | **5.2%** | **100.0%** | |
| | 4,401,249 | 1,133,346 | 65,481 | 3,662,039 | 511,141 | 9,773,256 | 46,908 |

***Total Charity Care Expense*** **49,025**

***Total Charity Care as % of Net Revenue*** **0.4%**

## Birthing Data

| | |
|---|---|
| Number of Total Births: | 0 |
| Number of Live Births: | 0 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 0 |

## Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|---|---|---|---|
| Beds | 0 | 0 | 0 |
| Patient Days | 0 | 0 | 0 |
| Total Newborn Patient Days | | | **0** |

## Laboratory Studies

| | |
|---|---|
| Inpatient Studies | 2,966 |
| Outpatient Studies | 40,628 |
| Studies Performed Under Contract | 3,412 |

## Organ Transplantation

| | |
|---|---|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | **0** |

## Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 3 | 3 | 0.0 | 0.8 |
| General | 0 | 0 | 1 | 1 | 0 | 18 | 0 | 34 | 34 | 0.0 | 1.9 |
| Gastroenterology | 0 | 0 | 0 | 0 | 3 | 413 | 5 | 173 | 178 | 1.7 | 0.4 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 5 | 0.0 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 2 | 2 | 0.0 | 0.7 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 25 | 25 | 0.0 | 0.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Totals** | **0** | **0** | **1** | **1** | **3** | **506** | **5** | **242** | **247** | **1.7** | **0.5** |

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

## Dedicated and Non-Dedicated Procedure Room Utilzation

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| **Multipurpose Non-Dedicated Rooms** | | | | | | | | | | | |
| General | 0 | 1 | 0 | 1 | 0 | 96 | 0 | 76 | 76 | 0.0 | 0.8 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

### Emergency/Trauma Care

| | | |
|---|---|---|
| Certified Trauma Center | | No |
| Level of Trauma Service | **Level 1** | **Level 2** |
| | (Not Answered) | Not Answered |
| Operating Rooms Dedicated for Trauma Care | | 0 |
| Number of Trauma Visits: | | 0 |
| Patients Admitted from Trauma | | 0 |
| Emergency Service Type: | | Basic |
| Number of Emergency Room Stations | | 6 |
| Persons Treated by Emergency Services: | | 2,458 |
| Patients Admitted from Emergency: | | 97 |
| Total ED Visits (Emergency+Trauma): | | **2,458** |

### Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

### Outpatient Service Data

| | |
|---|---|
| Total Outpatient Visits | **34,183** |
| Outpatient Visits at the Hospital/ Campus: | 34,183 |
| Outpatient Visits Offsite/off campus | 0 |

### Cardiac Catheterization Labs

| | |
|---|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | **0** |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

### Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | **0** |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

### Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | **0** |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

### Diagnostic/Interventional Equipment / Examinations

| | Owned | Contract | Inpatient | Outpt | Contract |
|---|---|---|---|---|---|
| *General Radiography/Fluoroscopy* | 4 | 0 | 154 | 3,125 | 0 |
| *Nuclear Medicine* | 0 | 1 | 0 | 0 | 130 |
| *Mammography* | 1 | 0 | 0 | 593 | 0 |
| *Ultrasound* | 1 | 0 | 16 | 794 | 0 |
| *Angiography* | 0 | 0 | | | |
| *Diagnostic Angiography* | | | 0 | 0 | 0 |
| *Interventional Angiography* | | | 0 | 0 | 0 |
| *Positron Emission Tomography (PET)* | 0 | 0 | 0 | 0 | 0 |
| *Computerized Axial Tomography (CAT)* | 1 | 0 | 20 | 1,149 | 0 |
| *Magnetic Resonance Imaging* | 0 | 1 | 0 | 0 | 180 |

### Therapeutic Equipment / Therapies/ Treatments

| | Owned | Contract | Therapies/ Treatments |
|---|---|---|---|
| *Lithotripsy* | 0 | 0 | 0 |
| *Linear Accelerator* | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrpy | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| *Proton Beam Therapy* | 0 | 0 | 0 |
| *Gamma Knife* | 0 | 0 | 0 |
| *Cyber knife* | 0 | 0 | 0 |

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.