

Number of Hospitals:	15	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	9	White	58.1%	Hispanic or Latino:	15.8%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	20.3%	Not Hispanic or Latino	75.5%
Number of General Hospitals	11	Stand-By:	4	American Indian	0.1%	Unknown:	8.7%
Number of Psychiatric Hospitals	1	None:	0	Asian	4.9%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	2			Unknown:	16.6%	Level 1:	2      1
						Level 2:	0      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,943	1,748	1,448	74,105	372,607	28,048	5.4	1,097.7	56.5	62.8
0-14 Years				109	5,650					
15-44 Years				15,016	64,162					
45-64 Years				25,751	125,158					
65-74 Years				13,733	72,595					
75 Years +				19,496	105,042					
<b>Pediatric</b>	240	196	161	9,853	36,780	3,163	4.1	109.4	45.6	55.8
<b>Intensive Care</b>	365	339	322	15,261	77,526	650	5.1	214.2	58.7	63.2
Direct Admission				15,261	57,782					
Transfers					19,744					
<b>Obstetric/Gynecology</b>	249	226	224	19,669	53,533	734	2.8	148.7	59.7	65.8
Maternity				19,218	52,506					
Clean Gynecology				451	1,027					
<b>Neonatal</b>	181	181	173	2,446	32,190	0	13.2	88.2	48.7	48.7
<b>Long Term Care</b>	129	107	90	2,301	25,209	0	11.0	69.1	53.5	64.5
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	419	399	383	12,991	102,004	0	7.9	279.5	66.7	70.0
<b>Rehabilitation</b>	409	344	313	5,237	91,996	0	17.6	252.0	61.6	73.3
<b>Long Term Acute Care</b>	228	175	172	1,608	52,145	0	17.6	142.9	62.7	81.6
Dedicated Observation	58					17,854				
<b>Total Utilization</b>	<b>4,163</b>			<b>143,471</b>	<b>843,990</b>	<b>50,449</b>	<b>6.2</b>	<b>2,450.5</b>	<b>58.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	32.1%	24.0%	0.9%	38.8%	1.5%	2.7%	
	56,137	42,035	1,489	67,808	2,681	4,793	174,943
<b>Outpatients</b>	22.0%	22.2%	0.1%	48.2%	5.1%	2.4%	
	473,214	476,292	1,990	1,034,865	108,989	52,516	2,147,866

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	33.0%	21.3%	2.0%	43.0%	0.7%	100.0%		87.0
	757.2	489.2	46.7	988.5	15.0	2,296.6	44.1	
<b>Outpatient Revenue (\$ in Millions)</b>	17.4%	7.4%	0.4%	72.3%	2.5%	100.0%		2.5%
	206.2	86.9	4.5	855.0	29.3	1,181.8	42.9	

**Birth Data**

Number of Total Births:	19,549
Number of Live Births:	19,471
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	50
Labor-Delivery-Recovery-Postpartum	36
C-Section Rooms:	12
CSections Performed:	5,868

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	176	17	20
Patient Days	38,663	21,033	5,215
Total Newborn Patient Days	<b>64,911</b>		

**Organ Transplantation**

Kidney:	258
Heart:	33
Lung:	0
Heart/Lung:	0
Pancreas:	28
Liver:	128
Total:	<b>447</b>

**Laboratory Studies**

Inpatient Studies	5,402,299
Outpatient Studies	3,199,707
Studies Performed Under Contract	454,425

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	20	20	3,484	901	17,555	1,939	19,494	5.0	2.2		
Dermatology	0	0	5	5	0	1	0	2	2	0.0	2.0		
General	1	3	64	68	9,486	11,455	26,350	19,603	45,953	2.8	1.7		
Gastroenterology	0	0	5	5	189	57	238	104	342	1.3	1.8		
Neurology	0	0	14	14	3,437	1,222	15,229	2,367	17,596	4.4	1.9		
OB/Gynecology	0	0	13	13	2,088	6,196	7,070	11,112	18,182	3.4	1.8		
Oral/Maxillofacial	0	0	6	6	60	629	184	1,853	2,037	3.1	2.9		
Ophthalmology	0	0	14	14	63	8,503	137	8,748	8,885	2.2	1.0		
Orthopedic	0	0	21	21	7,329	9,795	23,673	18,994	42,666	3.2	1.9		
Otolaryngology	0	0	13	13	1,247	7,332	3,025	10,330	13,355	2.4	1.4		
Plastic Surgery	0	0	12	12	1,281	3,065	4,652	7,678	12,330	3.6	2.5		
Podiatry	0	0	5	5	1,198	1,198	664	2,168	2,831	0.6	1.8		
Thoracic	0	0	7	7	1,220	447	3,721	1,043	4,764	3.0	2.3		
Urology	0	0	16	16	2,078	6,216	7,321	9,917	17,238	3.5	1.6		
<b>Totals</b>	<b>1</b>	<b>3</b>	<b>215</b>	<b>219</b>	<b>32,302</b>	<b>57,017</b>	<b>109,817</b>	<b>95,856</b>	<b>205,673</b>	<b>3.4</b>	<b>1.7</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				159		Stage 2 Recovery Stations			266	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	2	15	25	42	8,591	46,982	7,457	36,697	44,154	0.9	0.8
<b>Laser Eye Procedures</b>	0	2	3	5	3	577	6	609	615	2.0	1.1
<b>Pain Management</b>	0	2	2	4	153	6,929	102	3,510	3,612	0.7	0.5
<b>Cystoscopy</b>	0	0	9	9	637	1,839	871	1,722	2,593	1.4	0.9

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,804
Patients Admitted from Trauma	1,650
Number of Emergency(ER) Stations:	252
Persons Treated by Emergency Services:	367,056
Patients Admitted from Emergency:	70,099
Total ED Visits (Emergency+Trauma):	<b>369,860</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,324,536</b>
Outpatient Visits at the Hospital/ Campus:	1,915,774
Outpatient Visits Offsite/off campus	408,762

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>24</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	6

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>16,468</b>
Diagnostic Catheterizations (0-14)	223
Diagnostic Catheterizations (15+)	9,213
Interventional Catheterizations (0-14):	109
Interventional Catheterization (15+)	3,270
EP Catheterizations (15+)	3,653

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,577</b>
Pediatric (0 - 14 Years):	216
Adult (15 Years and Older):	1,361
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	517

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments				
General Radiography/Fluoroscopy	181	0	234,280	348,770	Lithotripsy	1	0	121			
Nuclear Medicine	34	2	6,538	23,338	Linear Accelerator	12	0	59,027			
Mammography	44	0	144	143,978	Image Guided Rad Therapy	0	0	23,877			
Ultrasound	120	2	52,351	159,829	Intensity Modulated Rad Therap	0	0	15,580			
Diagnostic Angiography	23	1	1,265	1,034	High Dose Brachytherapy	2	2	1,242			
Interventional Angiography			15,740	10,173	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	5	2	250	3,689	Gamma Knife	1	0	162			
Computerized Axial Tomography (CAT)	29	2	58,282	132,520	Cyber knife	0	1	509			
Magnetic Resonance Imaging	28	5	20,324	81,832							

Number of Hospitals:	13	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	10	White	24.4%	Hispanic or Latino:	24.7%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	46.5%	Not Hispanic or Latino	72.2%
Number of General Hospitals	8	Stand-By:	3	American Indian	1.6%	Unknown:	3.1%
Number of Psychiatric Hospitals	2	None:	0	Asian	1.9%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.2%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	25.5%	Level 1:	1      0
						Level 2:	1      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,462	1,380	1,221	73,879	340,004	25,648	4.9	1,001.8	68.5	72.6
0-14 Years				3	9					
15-44 Years				20,279	82,253					
45-64 Years				34,327	159,308					
65-74 Years				10,475	52,866					
75 Years +				8,795	45,568					
<b>Pediatric</b>	178	143	125	4,630	16,558	2,839	4.2	53.1	29.9	37.2
<b>Intensive Care</b>	384	371	288	13,199	75,523	717	5.8	208.9	54.4	56.3
Direct Admission				13,199	52,856					
Transfers					22,667					
<b>Obstetric/Gynecology</b>	237	207	183	15,221	41,739	756	2.8	116.4	49.1	56.2
Maternity				13,439	37,246					
Clean Gynecology				1,782	4,493					
<b>Neonatal</b>	195	175	138	2,020	31,421	5	15.6	86.1	44.2	49.2
<b>Long Term Care</b>	49	45	44	652	8,890	0	13.6	24.4	49.7	54.1
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	719	648	615	18,299	168,461	9	9.2	461.6	64.2	71.2
<b>Rehabilitation</b>	173	166	150	2,762	38,397	0	13.9	105.2	60.8	63.4
<b>Long Term Acute Care</b>	86	63	59	508	14,774	0	13.9	40.5	47.1	64.2
Dedicated Observation	6					1,050				
<b>Total Utilization</b>	<b>3,483</b>			<b>131,170</b>	<b>735,767</b>	<b>31,024</b>	<b>5.8</b>	<b>2,100.8</b>	<b>60.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	26.2%	36.4%	0.4%	22.5%	7.5%	7.0%	
	34,425	47,912	520	29,629	9,823	9,245	131,554
<b>Outpatients</b>	18.2%	32.1%	1.4%	23.4%	12.2%	12.7%	
	458,992	810,164	34,048	589,614	308,618	320,301	2,521,737

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	27.7%	49.3%	1.0%	20.6%	1.3%	100.0%		110.7
	608.3	1,081.2	22.1	452.2	29.6	2,193.4	62.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	24.0%	15.3%	0.8%	56.3%	3.5%	100.0%		3.7%
	188.3	120.0	6.6	440.5	27.5	782.9	47.8	

**Birth Data**

Number of Total Births:	12,370
Number of Live Births:	12,157
Birthing Rooms:	14
Labor Rooms:	21
Delivery Rooms:	19
Labor-Delivery-Recovery Rooms:	57
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	2,941

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	126	54	74
Patient Days	17,812	3,701	10,502
Total Newborn Patient Days			<b>32,015</b>

**Laboratory Studies**

Inpatient Studies	4,574,016
Outpatient Studies	4,541,491
Studies Performed Under Contract	949,152

**Organ Transplantation**

Kidney:	221
Heart:	7
Lung:	0
Heart/Lung:	0
Pancreas:	26
Liver:	39
Total:	<b>293</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	6	6	2,212	522	9,686	1,013	10,699	4.4	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	4	37	41	7,923	8,259	22,000	13,425	35,425	2.8	1.6		
Gastroenterology	0	0	2	2	583	463	1,677	640	2,317	2.9	1.4		
Neurology	0	0	6	6	3,359	457	14,473	1,110	15,583	4.3	2.4		
OB/Gynecology	0	0	6	6	3,462	4,127	9,892	6,006	15,898	2.9	1.5		
Oral/Maxillofacial	0	0	2	2	239	572	798	1,340	2,138	3.3	2.3		
Ophthalmology	0	0	5	5	201	6,346	568	8,575	9,143	2.8	1.4		
Orthopedic	0	0	16	16	6,000	5,336	18,360	11,461	29,821	3.1	2.1		
Otolaryngology	0	0	5	5	1,041	3,681	3,441	6,084	9,525	3.3	1.7		
Plastic Surgery	0	0	4	4	907	1,463	2,838	3,096	5,934	3.1	2.1		
Podiatry	0	0	1	1	899	899	622	1,224	1,846	0.7	1.4		
Thoracic	0	0	3	3	1,129	408	3,137	672	3,809	2.8	1.6		
Urology	0	1	9	10	1,584	4,387	4,595	6,809	11,404	2.9	1.6		
<b>Totals</b>	<b>0</b>	<b>5</b>	<b>102</b>	<b>107</b>	<b>29,084</b>	<b>36,920</b>	<b>92,087</b>	<b>61,455</b>	<b>153,542</b>	<b>3.2</b>	<b>1.7</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			103			Stage 2 Recovery Stations			108	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	3	4	20	27	6,950	26,085	6,670	24,874	31,544	1.0	1.0
<b>Laser Eye Procedures</b>	0	3	3	6	0	2,990	0	1,497	1,497	0.0	0.5
<b>Pain Management</b>	0	1	3	4	110	9,834	43	2,657	2,700	0.4	0.3
<b>Cystoscopy</b>	0	0	3	3	15	451	20	447	467	1.3	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	6,671
Patients Admitted from Trauma	1,881
Number of Emergency(ER) Stations:	278
Persons Treated by Emergency Services:	428,157
Patients Admitted from Emergency:	76,676
Total ED Visits (Emergency+Trauma):	<b>434,828</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,607,104</b>
Outpatient Visits at the Hospital/ Campus:	1,964,106
Outpatient Visits Offsite/off campus	642,998

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>10,042</b>
Diagnostic Catheterizations (0-14)	34
Diagnostic Catheterizations (15+)	6,643
Interventional Catheterizations (0-14):	80
Interventional Catheterization (15+)	1,654
EP Catheterizations (15+)	1,631

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>810</b>
Pediatric (0 - 14 Years):	78
Adult (15 Years and Older):	732
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	300

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	114	1	202,956	281,205
Nuclear Medicine	26	0	5,801	14,102
Mammography	26	0	118	71,713
Ultrasound	104	1	40,219	138,290
Diagnostic Angiography	19	0	14,158	8,859
Interventional Angiography			6,739	6,216
Positron Emission Tomography (PET)	2	2	0	1,896
Computerized Axial Tomography (CAT)	30	0	63,664	94,893
Magnetic Resonance Imaging	16	2	16,333	39,084

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	2	3	386
Linear Accelerator	9	1	36,069
Image Guided Rad Therapy	0	0	30,956
Intensity Modulated Rad Therap	0	0	17,573
High Dose Brachytherapy	3	0	332
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 5.7%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 6	Black	Not Hispanic or Latino 90.8%	
Number of General Hospitals	9	Basic: 4	American Indian	Unknown: 3.6%	
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>	
Number of Children's Specialty Care Hospitals	1		Unknown:	Adult	Pediatric
				Level 1: 0	1
				Level 2: 1	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,537	1,198	894	57,608	270,354	21,150	5.1	798.6	52.0	66.7
0-14 Years				21	65					
15-44 Years				13,272	50,841					
45-64 Years				23,740	109,482					
65-74 Years				9,524	50,927					
75 Years +				11,051	59,039					
<b>Pediatric</b>	166	109	103	4,214	25,158	1,027	6.2	71.7	43.2	65.8
<b>Intensive Care</b>	235	193	169	8,025	52,263	139	6.5	143.6	61.1	74.4
Direct Admission				8,025	36,554					
Transfers					15,709					
<b>Obstetric/Gynecology</b>	194	141	110	8,038	20,947	528	2.7	58.8	30.3	41.7
Maternity				7,911	20,710					
Clean Gynecology				127	237					
<b>Neonatal</b>	62	47	45	732	13,677	0	18.7	37.5	60.4	79.7
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	210	168	153	5,949	36,935	0	6.2	101.2	48.2	60.2
<b>Rehabilitation</b>	58	30	30	872	8,806	0	10.1	24.1	41.6	80.4
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.1	0.0	0.0	0.0
Dedicated Observation	65					1,736				
<b>Total Utilization</b>	<b>2,462</b>			<b>85,438</b>	<b>428,140</b>	<b>24,580</b>	<b>5.3</b>	<b>1,240.3</b>	<b>50.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	34.7%	30.7%	0.5%	26.2%	3.5%	4.3%	
	29,598	26,222	406	22,354	3,024	3,700	85,304
<b>Outpatients</b>	22.4%	26.5%	1.8%	37.9%	5.7%	5.7%	
	297,350	352,435	24,074	503,508	75,797	75,322	1,328,486

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	32.8%	28.2%	0.1%	36.6%	2.4%	100.0%		74.8
<b>(\$ in Millions)</b>	429.9	369.5	1.3	480.7	30.9	1,312.4	30.6	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	17.4%	12.6%	0.1%	63.2%	6.6%	100.0%		
<b>(\$ in Millions)</b>	143.6	103.8	0.5	520.7	54.7	823.3	44.2	3.5%

**Birth Data**

Number of Total Births:	7,315
Number of Live Births:	7,174
Birthing Rooms:	7
Labor Rooms:	14
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	33
Labor-Delivery-Recovery-Postpartum	23
C-Section Rooms:	14
CSections Performed:	1,775

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	148	41	15
Patient Days	12,316	8,210	2,804
Total Newborn Patient Days			<b>23,330</b>

**Organ Transplantation**

Kidney:	52
Heart:	26
Lung:	22
Heart/Lung:	0
Pancreas:	2
Liver:	25
Total:	<b>127</b>

**Laboratory Studies**

Inpatient Studies	4,497,982
Outpatient Studies	3,640,925
Studies Performed Under Contract	189,104

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	1,246	285	5,655	663	6,318	4.5	2.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	27	7	29	63	7,237	8,259	21,726	15,311	36,980	3.0	1.9		
Gastroenterology	0	0	6	6	1,675	1,409	1,854	1,502	3,356	1.1	1.1		
Neurology	0	0	0	0	861	216	4,409	656	5,065	5.1	3.0		
OB/Gynecology	3	0	5	8	2,109	2,713	5,942	4,733	10,675	2.8	1.7		
Oral/Maxillofacial	0	0	0	0	1	88	3	737	740	2.7	8.4		
Ophthalmology	0	0	4	4	20	1,951	45	2,793	2,839	2.3	1.4		
Orthopedic	0	0	6	6	2,143	3,217	6,980	6,693	13,673	3.3	2.1		
Otolaryngology	0	0	4	4	741	2,189	3,050	4,945	7,996	4.1	2.3		
Plastic Surgery	0	0	4	4	687	690	3,751	2,145	5,897	5.5	3.1		
Podiatry	0	0	3	3	913	913	273	1,464	1,737	0.3	1.6		
Thoracic	0	0	0	0	370	138	1,987	309	2,296	5.4	2.2		
Urology	0	1	6	7	2,055	2,461	6,390	3,972	10,362	3.1	1.6		
<b>Totals</b>	<b>30</b>	<b>8</b>	<b>69</b>	<b>107</b>	<b>19,302</b>	<b>24,529</b>	<b>62,065</b>	<b>45,924</b>	<b>107,933</b>	<b>3.2</b>	<b>1.9</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>125</b>		Stage 2 Recovery Stations			<b>20</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	2	0	23	25	6,027	17,082	5,349	14,585	19,934	0.9	0.9
<b>Laser Eye Procedures</b>	0	0	2	2	0	674	0	650	650	0.0	1.0
<b>Pain Management</b>	0	0	5	5	74	4,553	39	2,882	2,921	0.5	0.6
<b>Cystoscopy</b>	0	0	2	2	344	96	292	209	501	0.8	2.2

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	238
Persons Treated by Emergency Services:	364,221
Patients Admitted from Emergency:	53,706
Total ED Visits (Emergency+Trauma):	<b>364,221</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,323,634</b>
Outpatient Visits at the Hospital/ Campus:	1,148,546
Outpatient Visits Offsite/off campus	175,088

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>10</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>5,173</b>
Diagnostic Catheterizations (0-14)	19
Diagnostic Catheterizations (15+)	3,249
Interventional Catheterizations (0-14):	16
Interventional Catheterization (15+)	746
EP Catheterizations (15+)	1,143

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>701</b>
Pediatric (0 - 14 Years):	66
Adult (15 Years and Older):	635
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	124

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	62	0	125,893	180,946				
Nuclear Medicine	19	1	10,533	9,652				
Mammography	18	0	152	48,735				
Ultrasound	45	0	28,256	74,653				
Diagnostic Angiography	11	0	6,366	4,592				
Interventional Angiography			4,307	4,092				
Positron Emission Tomography (PET)	2	0	144	1,457				
Computerized Axial Tomography (CAT)	21	0	41,127	84,115				
Magnetic Resonance Imaging	10	3	7,902	18,084				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient
Lithotripsy	1	1				46
Linear Accelerator	5	0				21,040
Image Guided Rad Therapy	0	0				17,095
Intensity Modulated Rad Therap	0	0				11,656
High Dose Brachytherapy	1	0				93
Proton Beam Therapy	0	0				0
Gamma Knife	0	0				0
Cyber knife	0	0				0

Number of Hospitals:	10	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 6.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 9	Black	Not Hispanic or Latino 90.7%
Number of General Hospitals:	9	Basic: 0	American Indian	Unknown: 2.9%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown:	6.6%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	2,240	1,684	1,542	87,033	397,022	44,997	5.1	1,211.0	54.1	71.9
0-14 Years				93	195					
15-44 Years				13,757	49,478					
45-64 Years				26,756	114,396					
65-74 Years				17,201	82,857					
75 Years +				29,226	150,096					
<b>Pediatric</b>	117	115	79	4,713	15,034	2,543	3.7	48.2	41.2	41.9
<b>Intensive Care</b>	364	272	262	15,316	72,669	57	4.7	199.2	54.7	73.3
Direct Admission				15,316	51,261					
Transfers					21,408					
<b>Obstetric/Gynecology</b>	214	177	154	13,103	34,034	2,774	2.8	100.8	47.1	57.0
Maternity				11,851	30,822					
Clean Gynecology				1,252	3,212					
<b>Neonatal</b>	64	37	37	1,003	9,589	0	9.6	26.3	41.0	71.0
<b>Long Term Care</b>	41	37	36	884	10,463	0	11.8	28.7	69.9	77.5
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	188	177	159	5,968	38,383	3	6.4	105.2	55.9	59.4
<b>Rehabilitation</b>	119	115	91	1,862	25,289	19	13.6	69.3	58.3	60.3
<b>Long Term Acute Care</b>	115	88	88	899	27,087	0	13.6	74.2	64.5	84.3
Dedicated Observation	34					3,695				
<b>Total Utilization</b>	<b>3,462</b>			<b>130,781</b>	<b>629,570</b>	<b>54,088</b>	<b>5.2</b>	<b>1,873.0</b>	<b>54.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	44.4%	15.0%	0.4%	33.4%	2.6%	4.3%	
	58,328	19,705	531	43,888	3,420	5,622	131,494
<b>Outpatients</b>	29.5%	17.5%	0.4%	46.7%	3.0%	2.8%	
	496,148	293,684	7,090	785,136	50,742	46,707	1,679,507

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	43.5%	13.9%	0.4%	40.8%	1.4%	100.0%		71.9
	661.1	210.8	5.8	619.5	21.8	1,518.9	44.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	24.9%	4.1%	1.1%	67.8%	2.0%	100.0%		2.9%
	248.8	41.2	11.3	678.1	20.5	999.9	27.8	

**Birth Data**

Number of Total Births:	10,921
Number of Live Births:	10,845
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	46
Labor-Delivery-Recovery-Postpartum	71
C-Section Rooms:	16
CSections Performed:	3,252

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	1,423	432	329
Patient Days	19,265	3,435	6,788
Total Newborn Patient Days			<b>29,488</b>

**Laboratory Studies**

Inpatient Studies	3,742,069
Outpatient Studies	3,141,952
Studies Performed Under Contract	233,261

**Organ Transplantation**

Kidney:	11
Heart:	19
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>30</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	1	0	10	11	4,105	1,278	17,254	2,662	19,916	4.2	2.1	
Dermatology	0	0	0	0	0	158	0	131	131	0.0	0.8	
General	0	1	60	61	7,708	9,510	17,159	14,435	31,594	2.2	1.5	
Gastroenterology	0	0	2	2	314	1,498	237	936	1,173	0.8	0.6	
Neurology	0	0	2	2	1,440	286	5,221	652	5,873	3.6	2.3	
OB/Gynecology	0	0	4	4	1,974	4,331	5,613	7,314	12,927	2.8	1.7	
Oral/Maxillofacial	0	0	1	1	65	190	205	201	406	3.2	1.1	
Ophthalmology	0	0	4	4	60	5,460	135	7,361	7,496	2.3	1.3	
Orthopedic	0	0	8	8	7,416	7,182	21,836	13,857	35,693	2.9	1.9	
Otolaryngology	0	0	2	2	399	1,676	748	2,322	3,070	1.9	1.4	
Plastic Surgery	0	0	3	3	800	2,032	2,045	3,656	5,701	2.6	1.8	
Podiatry	0	0	0	0	780	780	608	1,508	2,116	0.8	1.9	
Thoracic	0	0	3	3	1,063	426	3,075	732	3,807	2.9	1.7	
Urology	0	0	6	6	2,208	3,425	4,659	5,099	9,758	2.1	1.5	
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>105</b>	<b>107</b>	<b>27,927</b>	<b>38,232</b>	<b>78,795</b>	<b>60,866</b>	<b>139,661</b>	<b>2.8</b>	<b>1.6</b>	
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>115</b>		Stage 2 Recovery Stations		<b>225</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	29	29	11,835	28,388	12,502	29,454	41,956	1.1	1.0
<b>Laser Eye Procedures</b>	0	1	2	3	1	122	2	124	126	2.0	1.0
<b>Pain Management</b>	0	0	5	5	51	1,887	24	639	663	0.5	0.3
<b>Cystoscopy</b>	0	0	1	1	91	62	108	59	167	1.2	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,804
Patients Admitted from Trauma	1,401
Number of Emergency(ER) Stations:	247
Persons Treated by Emergency Services:	428,102
Patients Admitted from Emergency:	91,861
Total ED Visits (Emergency+Trauma):	<b>430,906</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,729,873</b>
Outpatient Visits at the Hospital/ Campus:	1,279,773
Outpatient Visits Offsite/off campus	450,100

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>29</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>15,163</b>
Diagnostic Catheterizations (0-14)	151
Diagnostic Catheterizations (15+)	8,985
Interventional Catheterizations (0-14):	232
Interventional Catheterization (15+)	3,342
EP Catheterizations (15+)	2,453

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,919</b>
Pediatric (0 - 14 Years):	359
Adult (15 Years and Older):	1,560
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	745

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	92	1	257,177	335,814				
Nuclear Medicine	33	1	11,841	19,510				
Mammography	24	5	71	82,247				
Ultrasound	65	283	51,919	105,843				
Diagnostic Angiography	14	3	13,357	9,864				
Interventional Angiography			8,629	7,283				
Positron Emission Tomography (PET)	1	3	0	914				
Computerized Axial Tomography (CAT)	29	1	79,145	137,312				
Magnetic Resonance Imaging	18	2	17,944	35,349				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	1			80
Linear Accelerator	8	2			29,673
Image Guided Rad Therapy	0	0			4,151
Intensity Modulated Rad Therap	0	0			9,393
High Dose Brachytherapy	4	0			392
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	1	0			297

Number of Hospitals:	8	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	6	White	82.9%	Hispanic or Latino:	6.9%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	6.5%	Not Hispanic or Latino	73.7%
Number of General Hospitals	6	Stand-By:	2	American Indian	0.2%	Unknown:	19.4%
Number of Psychiatric Hospitals	1	None:	0	Asian	4.0%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.3%	Level 1:	1      0
						Level 2:	4      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,042	1,004	915	57,058	234,061	27,152	4.6	715.7	68.7	71.3
0-14 Years				30	67					
15-44 Years				8,868	27,795					
45-64 Years				18,590	71,270					
65-74 Years				11,406	50,298					
75 Years +				18,164	84,631					
<b>Pediatric</b>	58	57	36	2,705	6,824	1,577	3.1	23.0	39.7	40.4
<b>Intensive Care</b>	244	203	182	11,621	50,698	549	4.4	140.4	57.5	69.2
Direct Admission				11,621	41,483					
Transfers					9,215					
<b>Obstetric/Gynecology</b>	182	169	150	13,208	36,044	575	2.8	100.3	55.1	59.4
Maternity				12,852	35,085					
Clean Gynecology				356	959					
<b>Neonatal</b>	45	45	45	1,004	11,679	0	11.6	32.0	71.1	71.1
<b>Long Term Care</b>	27	27	27	593	9,453	0	15.9	25.9	95.9	95.9
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	242	238	233	10,030	71,824	5	7.2	196.8	81.3	82.7
<b>Rehabilitation</b>	116	116	116	2,710	36,200	0	13.4	99.2	85.5	85.5
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	27					1,086				
<b>Total Utilization</b>	<b>1,956</b>			<b>98,929</b>	<b>456,783</b>	<b>30,944</b>	<b>4.9</b>	<b>1,336.2</b>	<b>68.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	38.0%	9.6%	0.3%	41.9%	2.8%	7.4%	
	37,580	9,487	305	41,439	2,801	7,317	98,929
<b>Outpatients</b>	27.2%	10.4%	0.3%	54.2%	4.4%	3.4%	
	638,648	244,232	6,294	1,272,028	103,818	80,004	2,345,024

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	34.0%	6.3%	0.1%	54.5%	5.1%	100.0%		67.1
	420.6	77.4	1.6	674.1	63.5	1,237.3	32.2	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	15.6%	3.1%	0.2%	75.3%	5.9%	100.0%		2.7%
	198.5	38.9	2.7	958.4	75.0	1,273.5	34.9	

**Birth Data**

Number of Total Births:	12,717
Number of Live Births:	12,636
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	54
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	11
CSections Performed:	4,123

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	117	38	22
Patient Days	26,194	6,286	6,383
Total Newborn Patient Days			<b>38,863</b>

**Laboratory Studies**

Inpatient Studies	2,400,031
Outpatient Studies	7,790,064
Studies Performed Under Contract	496,295

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	10	10	1,601	355	8,325	810	9,135	5.2	2.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	60	60	5,739	9,040	15,278	15,358	30,636	2.7	1.7		
Gastroenterology	0	0	0	0	88	40	215	55	270	2.4	1.4		
Neurology	0	0	3	3	2,053	808	8,460	2,064	10,524	4.1	2.6		
OB/Gynecology	0	0	6	6	2,811	5,744	6,332	11,187	17,519	2.3	1.9		
Oral/Maxillofacial	0	0	0	0	102	321	302	828	1,130	3.0	2.6		
Ophthalmology	0	0	1	1	18	1,510	41	2,370	2,411	2.3	1.6		
Orthopedic	0	0	5	5	8,732	8,952	27,468	20,543	48,011	3.1	2.3		
Otolaryngology	0	0	2	2	400	5,457	911	9,114	10,025	2.3	1.7		
Plastic Surgery	0	0	0	0	329	2,345	1,045	5,452	6,497	3.2	2.3		
Podiatry	0	0	0	0	462	462	296	988	1,284	0.6	2.1		
Thoracic	0	0	0	0	590	106	2,405	220	2,625	4.1	2.1		
Urology	0	0	4	4	1,241	2,516	3,322	4,422	7,744	2.7	1.8		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>91</b>	<b>91</b>	<b>23,874</b>	<b>37,656</b>	<b>74,400</b>	<b>73,411</b>	<b>147,811</b>	<b>3.1</b>	<b>1.9</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>104</b>		Stage 2 Recovery Stations			<b>191</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	27	27	5,838	28,523	5,843	26,536	32,379	1.0	0.9
<b>Laser Eye Procedures</b>	0	1	0	1	0	7	0	12	12	0.0	1.7
<b>Pain Management</b>	0	1	3	4	69	6,423	49	4,491	4,540	0.7	0.7
<b>Cystoscopy</b>	0	0	3	3	478	1,161	683	1,356	2,039	1.4	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	28,492
Patients Admitted from Trauma	4,418
Number of Emergency(ER) Stations:	212
Persons Treated by Emergency Services:	246,284
Patients Admitted from Emergency:	55,775
Total ED Visits (Emergency+Trauma):	<b>274,776</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>16</b>
Total Patient Visits in Free-Standing Centers:	25,414
Total Hospital Admissions from Centers	989

**Outpatient Service Data**

Total Outpatient Visits	<b>2,531,928</b>
Outpatient Visits at the Hospital/ Campus:	1,688,031
Outpatient Visits Offsite/off campus	843,897

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>20</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>12,949</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,387
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,331
EP Catheterizations (15+)	4,231

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,090</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,090
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	666

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments					
General Radiography/Fluoroscopy	113	0	144,086	239,769	Lithotripsy	1	4	84				
Nuclear Medicine	26	0	6,428	18,813	Linear Accelerator	9	0	28,977				
Mammography	33	0	24	116,075	Image Guided Rad Therapy	0	0	15,930				
Ultrasound	90	2	31,425	128,707	Intensity Modulated Rad Therap	0	0	14,791				
Diagnostic Angiography	12	0	4,848	4,117	High Dose Brachytherapy	4	0	1,067				
Interventional Angiography			3,254	3,015	Proton Beam Therapy	1	0	15,761				
Positron Emission Tomography (PET)	2	2	11	2,114	Gamma Knife	0	0	0				
Computerized Axial Tomography (CAT)	27	0	52,460	113,530	Cyber knife	0	1	716				
Magnetic Resonance Imaging	19	0	13,315	40,510								

Number of Hospitals:	8	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	5	White	52.7%	Hispanic or Latino:	21.0%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	29.4%	Not Hispanic or Latino	77.1%
Number of General Hospitals	6	Stand-By:	2	American Indian	0.0%	Unknown:	1.9%
Number of Psychiatric Hospitals	1	None:	0	Asian	1.0%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	16.7%	Level 1:	0
						Level 2:	2
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,093	860	763	47,274	202,474	12,318	4.5	588.5	53.8	68.4
0-14 Years				1,275	3,704					
15-44 Years				9,033	29,124					
45-64 Years				16,016	64,989					
65-74 Years				8,718	41,721					
75 Years +				12,232	62,936					
<b>Pediatric</b>	58	58	44	3,585	9,819	1,100	3.0	29.9	51.6	51.6
<b>Intensive Care</b>	221	195	174	9,793	50,346	290	5.2	138.7	62.8	71.1
Direct Admission				9,793	39,924					
Transfers					10,422					
<b>Obstetric/Gynecology</b>	126	110	86	7,668	18,416	427	2.5	51.6	41.0	46.9
Maternity				7,494	18,121					
Clean Gynecology				174	295					
<b>Neonatal</b>	50	50	30	287	9,865	0	34.4	27.0	54.1	54.1
<b>Long Term Care</b>	120	96	88	1,862	26,262	0	14.1	72.0	60.0	74.9
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	334	334	274	6,922	73,376	2	10.6	201.0	60.2	60.2
<b>Rehabilitation</b>	108	62	57	1,098	14,089	0	12.8	38.6	35.7	62.3
<b>Long Term Acute Care</b>	94	94	94	639	19,011	0	12.8	52.1	55.4	55.4
Dedicated Observation	17					2,228				
<b>Total Utilization</b>	<b>2,204</b>			<b>79,128</b>	<b>423,658</b>	<b>16,365</b>	<b>5.6</b>	<b>1,205.5</b>	<b>54.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	37.8%	21.5%	0.4%	34.0%	4.0%	2.4%	
	29,902	17,013	319	26,879	3,151	1,864	79,128
<b>Outpatients</b>	22.7%	18.8%	0.4%	49.8%	6.4%	2.0%	
	176,867	145,986	3,191	387,327	49,892	15,281	778,544

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	44.3%	14.6%	1.5%	37.4%	2.2%	100.0%		31.6
	376.9	124.3	13.1	318.2	18.6	851.1	16.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	28.9%	7.9%	2.2%	54.5%	6.4%	100.0%		2.1%
	182.3	49.6	13.9	343.7	40.5	630.0	15.1	

**Birthing Data**

Number of Total Births:	6,045
Number of Live Births:	5,998
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	25
C-Section Rooms:	8
CSections Performed:	1,767

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	103	29	0
Patient Days	10,364	3,733	0
Total Newborn Patient Days	<b>14,097</b>		

**Laboratory Studies**

Inpatient Studies	2,350,145
Outpatient Studies	1,939,196
Studies Performed Under Contract	218,070

**Organ Transplantation**

Kidney:	97
Heart:	14
Lung:	30
Heart/Lung:	0
Pancreas:	0
Liver:	45
Total:	<b>186</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	3	0	1	4	313	179	1,664	434	2,098	5.3	2.4		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	57	57	6,682	7,083	21,114	11,253	32,367	3.2	1.6		
Gastroenterology	0	0	0	0	3	0	5	0	5	1.7	0.0		
Neurology	0	0	1	1	1,139	261	6,180	702	6,882	5.4	2.7		
OB/Gynecology	0	0	1	1	1,238	2,585	4,130	4,983	9,113	3.3	1.9		
Oral/Maxillofacial	0	0	0	0	90	132	464	635	1,099	5.2	4.8		
Ophthalmology	0	0	1	1	48	3,242	158	3,075	3,233	3.3	0.9		
Orthopedic	0	0	2	2	3,687	4,722	12,770	8,264	21,034	3.5	1.8		
Otolaryngology	0	0	1	1	715	1,646	3,025	4,419	7,444	4.2	2.7		
Plastic Surgery	0	0	1	1	286	743	1,332	1,927	3,259	4.7	2.6		
Podiatry	0	0	0	0	632	632	184	935	1,119	0.3	1.5		
Thoracic	0	0	1	1	1,289	107	7,914	324	8,238	6.1	3.0		
Urology	0	0	2	2	1,196	1,727	4,286	2,741	7,027	3.6	1.6		
<b>Totals</b>	<b>3</b>	<b>0</b>	<b>68</b>	<b>71</b>	<b>16,830</b>	<b>23,059</b>	<b>63,226</b>	<b>39,692</b>	<b>102,918</b>	<b>3.8</b>	<b>1.7</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>92</b>		Stage 2 Recovery Stations			<b>100</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	23	23	5,658	22,992	7,150	26,543	33,693	1.3	1.2
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	4	1	5	0	14,352	0	13,985	13,985	0.0	1.0
<b>Cystoscopy</b>	0	0	1	1	328	671	930	1,902	2,832	2.8	2.8

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	3,037
Patients Admitted from Trauma	1,791
Number of Emergency(ER) Stations:	100
Persons Treated by Emergency Services:	235,238
Patients Admitted from Emergency:	41,043
Total ED Visits (Emergency+Trauma):	<b>238,275</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,904,233</b>
Outpatient Visits at the Hospital/ Campus:	1,267,266
Outpatient Visits Offsite/off campus	636,967

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>18</b>
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	5

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>8,506</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,804
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,800
EP Catheterizations (15+)	1,902

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,317</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,317
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	480

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	85	2	113,538	211,205				
Nuclear Medicine	29	1	6,906	14,124				
Mammography	20	0	48	72,327				
Ultrasound	44	2	18,386	73,275				
Diagnostic Angiography	11	0	726	698				
Interventional Angiography			4,213	2,676				
Positron Emission Tomography (PET)	1	2	21	1,082				
Computerized Axial Tomography (CAT)	19	1	30,206	63,360				
Magnetic Resonance Imaging	15	2	7,760	27,536				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	0			6
Linear Accelerator	3	0			12,999
Image Guided Rad Therapy	0	0			4,282
Intensity Modulated Rad Therap	0	0			6,732
High Dose Brachytherapy	1	0			278
Proton Beam Therapy	0	0			0
Gamma Knife	1	0			1,271
Cyber knife	0	0			0

Number of Hospitals:	8	<b>Emergency Services</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	<b>Classifications</b>		White	80.9%	Hispanic or Latino:	10.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	4.0%	Not Hispanic or Latino	86.0%
Number of General Hospitals	4	Basic:	0	American Indian	0.2%	Unknown:	4.0%
Number of Psychiatric Hospitals	3	Stand-By:	4	Asian	6.8%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	8.0%	Level 1:	1      0
						Level 2:	3      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,144	969	911	48,324	234,745	24,011	5.4	708.9	62.0	73.2
0-14 Years				0	0					
15-44 Years				6,786	26,018					
45-64 Years				13,874	64,236					
65-74 Years				9,672	48,963					
75 Years +				17,992	95,528					
<b>Pediatric</b>	97	97	97	3,999	14,988	3,368	4.6	50.3	51.8	51.8
<b>Intensive Care</b>	192	184	164	10,522	35,569	448	3.4	98.7	51.4	53.6
Direct Admission				10,522	29,611					
Transfers					5,958					
<b>Obstetric/Gynecology</b>	172	160	146	13,476	36,119	907	2.7	101.4	59.0	63.4
Maternity				12,549	33,458					
Clean Gynecology				927	2,661					
<b>Neonatal</b>	78	82	81	740	17,432	0	23.6	47.8	61.2	58.2
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	540	421	417	12,175	118,459	3	9.7	324.6	60.1	77.1
<b>Rehabilitation</b>	117	117	114	2,386	34,223	0	14.3	93.8	80.1	80.1
<b>Long Term Acute Care</b>	129	105	99	823	30,729	0	14.3	84.2	65.3	80.2
Dedicated Observation	24					6,133				
<b>Total Utilization</b>	<b>2,469</b>			<b>92,445</b>	<b>522,264</b>	<b>34,870</b>	<b>6.0</b>	<b>1,526.4</b>	<b>61.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	38.7%	16.1%	0.2%	39.4%	1.8%	3.8%	
	36,169	15,094	213	36,801	1,655	3,567	93,499
<b>Outpatients</b>	28.7%	14.2%	0.2%	53.1%	2.1%	1.7%	
	391,608	194,033	2,056	723,660	28,068	23,082	1,362,507

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	38.8%	12.6%	0.2%	47.4%	1.0%	100.0%		50.5
<b>(\$ in Millions)</b>	452.7	147.2	2.5	553.0	12.0	1,167.4	29.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	17.9%	4.3%	0.1%	75.6%	2.2%	100.0%		
<b>(\$ in Millions)</b>	163.3	39.0	1.0	690.2	19.9	913.5	21.4	2.4%

**Birth Data**

Number of Total Births:	12,449
Number of Live Births:	12,381
Birth Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	51
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	4,277

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	129	85	8
Patient Days	23,850	6,702	2,240
Total Newborn Patient Days			<b>32,792</b>

**Laboratory Studies**

Inpatient Studies	3,031,846
Outpatient Studies	2,548,770
Studies Performed Under Contract	134,933

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	4	5	1,068	229	4,755	543	5,298	4.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	46	54	6,300	9,221	15,469	15,017	30,486	2.5	1.6
Gastroenterology	0	0	0	0	132	171	150	174	324	1.1	1.0
Neurology	0	0	2	2	1,055	338	3,806	832	4,638	3.6	2.5
OB/Gynecology	0	0	0	0	1,178	4,828	3,146	8,911	12,057	2.7	1.8
Oral/Maxillofacial	0	0	0	0	69	1,048	195	2,236	2,431	2.8	2.1
Ophthalmology	0	0	2	2	31	1,975	81	2,186	2,267	2.6	1.1
Orthopedic	0	0	2	2	7,310	5,881	21,415	12,350	33,765	2.9	2.1
Otolaryngology	0	0	0	0	436	2,740	936	4,889	5,825	2.1	1.8
Plastic Surgery	0	0	0	0	284	1,501	1,049	3,661	4,710	3.7	2.4
Podiatry	0	0	0	0	1,292	1,292	454	2,488	2,942	0.4	1.9
Thoracic	0	0	0	0	415	82	1,311	121	1,432	3.2	1.5
Urology	0	0	4	4	1,270	3,129	2,707	3,966	6,673	2.1	1.3
<b>Totals</b>	<b>2</b>	<b>7</b>	<b>60</b>	<b>69</b>	<b>19,758</b>	<b>32,435</b>	<b>55,474</b>	<b>57,374</b>	<b>112,848</b>	<b>2.8</b>	<b>1.8</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>98</b>	Stage 2 Recovery Stations			<b>141</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	2	0	29	31	7,215	37,975	7,939	39,078	47,017	1.1	1.0
<b>Laser Eye Procedures</b>	0	0	4	4	4	1,361	2	169	171	0.5	0.1
<b>Pain Management</b>	0	0	2	2	83	3,244	83	2,686	2,769	1.0	0.8
<b>Cystoscopy</b>	0	0	3	3	17	239	15	152	167	0.9	0.6

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	36,058
Patients Admitted from Trauma	3,920
Number of Emergency(ER) Stations:	156
Persons Treated by Emergency Services:	212,896
Patients Admitted from Emergency:	51,403
Total ED Visits (Emergency+Trauma):	<b>248,954</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,469,191</b>
Outpatient Visits at the Hospital/ Campus:	1,248,257
Outpatient Visits Offsite/off campus	220,934

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>14</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>8,053</b>
Diagnostic Catheterizations (0-14)	15
Diagnostic Catheterizations (15+)	4,734
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,591
EP Catheterizations (15+)	1,193

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>539</b>
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	533
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	350

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	115	0	145,686	237,205
Nuclear Medicine	21	0	6,660	20,406
Mammography	30	0	64	102,573
Ultrasound	50	0	23,307	81,095
Diagnostic Angiography	7	0	4,291	4,147
Interventional Angiography			4,861	4,670
Positron Emission Tomography (PET)	3	0	12	3,602
Computerized Axial Tomography (CAT)	23	0	48,544	101,489
Magnetic Resonance Imaging	20	0	14,515	45,478

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>
Lithotripsy	0	1	717
Linear Accelerator	8	0	33,748
Image Guided Rad Therapy	0	0	9,222
Intensity Modulated Rad Therap	0	0	8,887
High Dose Brachytherapy	3	0	1,043
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	157
Cyber knife	0	2	855

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 4.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino 88.9%
Number of General Hospitals:	4	Basic: 0	American Indian	Unknown: 6.5%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown: 19.9%	Adult Pediatric
				Level 1: 2 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	670	562	562	26,012	116,785	21,459	5.3	378.8	56.5	67.4
0-14 Years				0	0					
15-44 Years				4,361	15,824					
45-64 Years				5,926	26,203					
65-74 Years				6,061	27,755					
75 Years +				9,664	47,003					
<b>Pediatric</b>	17	25	19	565	1,342	512	3.3	5.1	29.9	20.3
<b>Intensive Care</b>	98	97	93	5,040	21,155	153	4.2	58.4	59.6	60.2
Direct Admission				5,040	15,354					
Transfers					5,801					
<b>Obstetric/Gynecology</b>	70	64	64	4,445	13,357	1,052	3.2	39.5	56.4	61.7
Maternity				3,978	12,629					
Clean Gynecology				467	728					
<b>Neonatal</b>	44	44	44	456	13,113	0	28.8	35.9	81.7	81.7
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	21	21	21	1,079	6,677	0	6.2	18.3	87.1	87.1
<b>Rehabilitation</b>	22	19	19	433	5,469	5	12.6	15.0	68.2	78.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.6	0.0	0.0	0.0
Dedicated Observation	16					2,493				
<b>Total Utilization</b>	<b>942</b>			<b>38,030</b>	<b>177,898</b>	<b>25,674</b>	<b>5.4</b>	<b>557.7</b>	<b>59.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	43.8%	10.6%	0.0%	33.1%	3.8%	8.7%	
	16,647	4,021	0	12,606	1,442	3,314	38,030
<b>Outpatients</b>	36.2%	8.8%	0.0%	47.1%	6.1%	1.8%	
	336,178	81,400	0	437,574	57,112	16,628	928,892

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	45.4%	8.3%	0.0%	41.2%	5.1%	100.0%		27.5
	233.2	42.9	0.0	211.6	26.2	513.9	12.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	26.0%	2.4%	0.0%	61.4%	10.2%	100.0%		2.6%
	141.7	13.2	0.0	334.8	55.9	545.5	14.7	

**Birth Data**

Number of Total Births:	4,126
Number of Live Births:	4,062
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	5
CSections Performed:	1,074

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	52	13	0
Patient Days	8,255	1,430	0
Total Newborn Patient Days			<b>9,685</b>

**Laboratory Studies**

Inpatient Studies	1,564,850
Outpatient Studies	2,826,593
Studies Performed Under Contract	127,468

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	5	5	674	222	2,983	403	3,386	4.4	1.8		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	8	8	2,444	4,297	6,040	5,459	11,499	2.5	1.3		
Gastroenterology	0	0	2	2	91	425	93	378	471	1.0	0.9		
Neurology	0	0	4	4	1,008	333	4,195	759	4,954	4.2	2.3		
OB/Gynecology	0	0	5	5	495	2,220	1,653	2,994	4,647	3.3	1.3		
Oral/Maxillofacial	0	0	0	0	18	9	56	21	77	3.1	2.3		
Ophthalmology	0	3	2	5	16	4,688	23	2,998	3,021	1.4	0.6		
Orthopedic	0	0	9	9	4,307	3,635	11,198	5,830	17,028	2.6	1.6		
Otolaryngology	0	0	3	3	163	1,968	531	2,471	3,002	3.3	1.3		
Plastic Surgery	0	0	2	2	189	640	703	1,381	2,084	3.7	2.2		
Podiatry	0	0	0	0	721	721	167	1,021	1,188	0.2	1.4		
Thoracic	0	0	2	2	325	90	837	117	954	2.6	1.3		
Urology	0	0	4	4	747	1,558	1,539	1,531	3,070	2.1	1.0		
<b>Totals</b>	<b>0</b>	<b>3</b>	<b>46</b>	<b>49</b>	<b>10,604</b>	<b>20,806</b>	<b>30,018</b>	<b>25,363</b>	<b>55,381</b>	<b>2.8</b>	<b>1.2</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			<b>54</b>			Stage 2 Recovery Stations			<b>32</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	21	21	3,079	26,868	4,002	38,940	42,942	1.3	1.4
<b>Laser Eye Procedures</b>	0	4	0	4	0	742	0	372	372	0.0	0.5
<b>Pain Management</b>	0	0	3	3	68	4,035	89	5,348	5,437	1.3	1.3
<b>Cystoscopy</b>	0	0	1	1	90	88	109	54	163	1.2	0.6

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	3,040
Patients Admitted from Trauma	2,918
Number of Emergency(ER) Stations:	85
Persons Treated by Emergency Services:	130,117
Patients Admitted from Emergency:	21,370
Total ED Visits (Emergency+Trauma):	<b>133,157</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>8</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>4,928</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,021
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	994
EP Catheterizations (15+)	913

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,371,828</b>
Outpatient Visits at the Hospital/ Campus:	987,991
Outpatient Visits Offsite/off campus	383,837

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>316</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	316
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	173

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	22	0	72,640	131,294				
Nuclear Medicine	14	0	2,064	22,480				
Mammography	14	0	13	55,411				
Ultrasound	10	0	10,553	42,659				
Diagnostic Angiography	6	0	639	552				
Interventional Angiography			258	256				
Positron Emission Tomography (PET)	1	1	44	825				
Computerized Axial Tomography (CAT)	10	0	25,512	68,594				
Magnetic Resonance Imaging	9	0	5,613	30,900				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient
Lithotripsy	0	0			0	0
Linear Accelerator	4	0			19,104	0
Image Guided Rad Therapy	0	0			0	0
Intensity Modulated Rad Therap	0	0			5,151	0
High Dose Brachytherapy	1	0			106	0
Proton Beam Therapy	0	0			0	0
Gamma Knife	0	0			0	0
Cyber knife	0	0			0	0

Number of Hospitals:	7	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	5	White	76.0%	Hispanic or Latino:	12.9%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	10.7%	Not Hispanic or Latino	86.2%
Number of General Hospitals	5	Stand-By:	1	American Indian	2.1%	Unknown:	0.9%
Number of Psychiatric Hospitals	1	None:	0	Asian	2.5%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	8.7%	Level 1:	0
						Level 2:	4
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	715	692	660	37,729	157,482	22,048	4.8	491.9	68.8	71.1
0-14 Years				627	2,693					
15-44 Years				8,259	32,462					
45-64 Years				10,380	41,041					
65-74 Years				7,310	30,470					
75 Years +				11,153	50,816					
<b>Pediatric</b>	55	40	32	1,328	2,420	700	2.3	8.5	15.5	21.4
<b>Intensive Care</b>	106	100	100	5,362	21,772	49	4.1	59.8	56.4	59.8
Direct Admission				5,362	17,580					
Transfers					4,192					
<b>Obstetric/Gynecology</b>	127	125	115	8,022	19,732	1,213	2.6	57.4	45.2	45.9
Maternity				7,744	19,247					
Clean Gynecology				278	485					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	84	72	63	678	18,597	0	27.4	51.0	60.7	70.8
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	59	54	48	2,113	12,801	0	6.1	35.1	59.4	64.9
<b>Rehabilitation</b>	25	25	19	286	3,733	0	13.1	10.2	40.9	40.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.1	0.0	0.0	0.0
Dedicated Observation	12					638				
<b>Total Utilization</b>	<b>1,171</b>			<b>55,518</b>	<b>236,537</b>	<b>24,648</b>	<b>4.7</b>	<b>715.6</b>	<b>61.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	38.8%	13.0%	1.3%	38.8%	3.2%	5.1%	
	21,582	7,221	696	21,567	1,761	2,815	55,642
<b>Outpatients</b>	30.1%	11.8%	0.7%	52.8%	3.3%	1.3%	
	315,678	124,014	7,047	554,454	34,964	14,060	1,050,217

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	30.5%	10.3%	1.0%	53.1%	5.1%	100.0%		45.7
	230.1	77.4	7.7	400.4	38.4	754.0	23.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	10.9%	2.4%	0.3%	82.5%	3.9%	100.0%		2.4%
	124.1	27.5	3.6	939.7	44.3	1,139.2	22.0	

**Birth Data**

Number of Total Births:	7,668
Number of Live Births:	7,605
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	35
Labor-Delivery-Recovery-Postpartum	40
C-Section Rooms:	10
CSections Performed:	2,384

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	128	36	28
Patient Days	11,813	6,056	3,476
Total Newborn Patient Days			<b>21,345</b>

**Laboratory Studies**

Inpatient Studies	1,461,677
Outpatient Studies	1,424,782
Studies Performed Under Contract	116,911

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	4	4	911	177	4,104	366	4,470	4.5	2.1		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	1	42	43	3,910	7,636	9,303	12,319	21,622	2.4	1.6		
Gastroenterology	0	0	2	2	717	1,347	755	1,341	2,096	1.1	1.0		
Neurology	0	0	0	0	943	791	2,943	1,697	4,640	3.1	2.1		
OB/Gynecology	0	0	1	1	714	3,743	1,634	5,353	6,987	2.3	1.4		
Oral/Maxillofacial	0	0	0	0	69	100	264	222	486	3.8	2.2		
Ophthalmology	0	1	0	1	6	4,380	13	4,557	4,570	2.2	1.0		
Orthopedic	0	0	2	2	3,417	4,857	9,718	9,401	19,119	2.8	1.9		
Otolaryngology	0	0	1	1	116	2,905	239	4,049	4,288	2.1	1.4		
Plastic Surgery	0	1	1	2	199	1,995	692	4,055	4,747	3.5	2.0		
Podiatry	0	0	0	0	820	820	195	1,326	1,521	0.2	1.6		
Thoracic	0	0	0	0	495	233	1,123	507	1,630	2.3	2.2		
Urology	0	0	2	2	1,282	2,703	2,411	3,684	6,095	1.9	1.4		
<b>Totals</b>	<b>0</b>	<b>3</b>	<b>55</b>	<b>58</b>	<b>12,901</b>	<b>31,687</b>	<b>33,394</b>	<b>48,877</b>	<b>82,271</b>	<b>2.6</b>	<b>1.5</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>83</b>		Stage 2 Recovery Stations			<b>67</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	21	21	3,794	20,390	3,167	20,582	23,749	0.8	1.0
<b>Laser Eye Procedures</b>	0	0	1	1	0	98	0	48	48	0.0	0.5
<b>Pain Management</b>	0	0	4	4	94	1,906	120	1,573	1,693	1.3	0.8
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	8,235
Patients Admitted from Trauma	2,606
Number of Emergency(ER) Stations:	134
Persons Treated by Emergency Services:	190,256
Patients Admitted from Emergency:	30,035
Total ED Visits (Emergency+Trauma):	<b>198,491</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>11</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,052</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,443
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,266
EP Catheterizations (15+)	1,343

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>7</b>
Total Patient Visits in Free-Standing Centers:	12,259
Total Hospital Admissions from Centers	663

**Outpatient Service Data**

Total Outpatient Visits	<b>1,064,832</b>
Outpatient Visits at the Hospital/ Campus:	833,769
Outpatient Visits Offsite/off campus	231,063

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>502</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	502
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	249

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	63	0	78,948	175,021				
Nuclear Medicine	21	0	3,251	17,164				
Mammography	31	0	59	82,286				
Ultrasound	57	0	14,107	80,580				
Diagnostic Angiography	10	0	1,600	2,661				
Interventional Angiography			5,610	10,564				
Positron Emission Tomography (PET)	4	2	93	5,298				
Computerized Axial Tomography (CAT)	25	1	32,511	99,593				
Magnetic Resonance Imaging	18	0	7,423	32,416				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/</u>	
	Owned	Contract	Inpatient	Outpatient	Treatments	
Lithotripsy	0	4			371	
Linear Accelerator	9	0			31,772	
Image Guided Rad Therapy	0	0			9,608	
Intensity Modulated Rad Therap	0	0			13,809	
High Dose Brachytherapy	1	2			115	
Proton Beam Therapy	0	0			0	
Gamma Knife	0	0			0	
Cyber knife	0	0			0	

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 5.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 94.1%
Number of General Hospitals	4	Basic: 1	American Indian	Unknown: 0.4%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals	0		Unknown:	7.4%
				<b>Trauma Care Hospitals</b>
				Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	206	212	194	11,740	41,633	3,870	3.9	124.7	60.5	58.8
0-14 Years				275	618					
15-44 Years				1,748	4,930					
45-64 Years				3,828	13,051					
65-74 Years				2,395	8,927					
75 Years +				3,494	14,107					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	33	33	33	1,544	7,219	161	4.8	20.2	61.3	61.3
Direct Admission				1,544	5,025					
Transfers					2,194					
<b>Obstetric/Gynecology</b>	33	27	25	1,726	3,835	237	2.4	11.2	33.8	41.3
Maternity				1,683	3,756					
Clean Gynecology				43	79					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	85	58	55	494	12,665	0	25.6	34.7	40.8	59.8
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	36	24	23	940	6,904	0	7.3	18.9	52.5	78.8
<b>Rehabilitation</b>	15	15	15	354	4,390	0	12.4	12.0	80.2	80.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.4	0.0	0.0	0.0
Dedicated Observation	27					1,965				
<b>Total Utilization</b>	<b>408</b>			<b>16,798</b>	<b>76,646</b>	<b>6,233</b>	<b>4.9</b>	<b>227.1</b>	<b>55.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	46.0%	10.9%	2.2%	32.5%	3.8%	4.7%	
	7,724	1,827	377	5,462	632	784	16,806
<b>Outpatients</b>	28.9%	13.8%	2.0%	49.1%	3.9%	2.2%	
	56,154	26,767	3,950	95,384	7,590	4,238	194,083

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	36.5%	6.9%	1.0%	40.3%	15.4%	100.0%		10.8
<b>(\$ in Millions)</b>	63.2	12.0	1.7	69.8	26.7	173.4	6.2	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	15.8%	3.1%	0.8%	68.6%	11.7%	100.0%		
<b>(\$ in Millions)</b>	37.7	7.4	1.8	163.2	27.9	238.0	4.5	2.6%

**Birth Data**

Number of Total Births:	1,657
Number of Live Births:	1,654
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	432

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	38	11	0
Patient Days	2,952	992	0
Total Newborn Patient Days			<b>3,944</b>

**Laboratory Studies**

Inpatient Studies	4,335
Outpatient Studies	24,674
Studies Performed Under Contract	628,417

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	0	1	300	40	1,195	65	1,260	4.0	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	638	1,731	1,271	2,402	3,673	2.0	1.4
Gastroenterology	0	0	2	2	776	865	1,606	1,178	2,784	2.1	1.4
Neurology	0	0	0	0	62	382	182	508	690	2.9	1.3
OB/Gynecology	0	0	0	0	248	724	541	1,004	1,545	2.2	1.4
Oral/Maxillofacial	0	0	0	0	8	40	23	71	94	2.9	1.8
Ophthalmology	0	0	2	2	1	1,301	3	1,296	1,299	3.0	1.0
Orthopedic	0	0	2	2	1,293	2,857	3,275	5,068	8,343	2.5	1.8
Otolaryngology	0	0	0	0	13	860	21	1,408	1,429	1.6	1.6
Plastic Surgery	0	0	2	2	7	53	41	145	186	5.9	2.7
Podiatry	0	0	2	2	318	318	37	615	652	0.1	1.9
Thoracic	0	0	0	0	81	43	198	64	262	2.4	1.5
Urology	0	0	2	2	227	587	490	763	1,253	2.2	1.3
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>30</b>	<b>31</b>	<b>3,676</b>	<b>9,801</b>	<b>8,883</b>	<b>14,587</b>	<b>23,470</b>	<b>2.4</b>	<b>1.5</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>18</b>		Stage 2 Recovery Stations		<b>39</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	8	8	1,463	6,852	1,124	4,828	5,952	0.8	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	4	4	17	867	63	1,635	1,698	3.7	1.9
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	14,302
Patients Admitted from Trauma	1,075
Number of Emergency(ER) Stations:	45
Persons Treated by Emergency Services:	52,560
Patients Admitted from Emergency:	9,082
Total ED Visits (Emergency+Trauma):	<b>66,862</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>486,020</b>
Outpatient Visits at the Hospital/ Campus:	410,806
Outpatient Visits Offsite/off campus	75,214

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,855</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,037
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	531
EP Catheterizations (15+)	287

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>140</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	140
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	88

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	42	0	21,604	54,093
Nuclear Medicine	7	0	1,026	3,595
Mammography	6	0	8	36,281
Ultrasound	17	0	8,759	26,437
Diagnostic Angiography	5	0	1,791	1,990
Interventional Angiography			81	76
Positron Emission Tomography (PET)	1	0	5	697
Computerized Axial Tomography (CAT)	8	0	9,213	25,273
Magnetic Resonance Imaging	6	0	1,722	10,020

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	33	0
Linear Accelerator	2	0	4,366
Image Guided Rad Therapy	0	0	2,484
Intensity Modulated Rad Therap	0	0	1,165
High Dose Brachytherapy	1	0	100
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0			White	87.4%	Hispanic or Latino:	16.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	5.7%	Not Hispanic or Latino	80.8%
Number of General Hospitals:	2	Basic:	0	American Indian	0.1%	Unknown:	2.4%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	2.5%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	4.2%	Level 1:	0
						Level 2:	1

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	288	288	246	13,411	58,344	7,233	4.9	179.7	62.4	62.4
0-14 Years				13	31					
15-44 Years				2,093	7,348					
45-64 Years				4,163	17,156					
65-74 Years				2,871	13,576					
75 Years +				4,271	20,233					
<b>Pediatric</b>	8	8	8	546	1,208	457	3.0	4.6	57.0	57.0
<b>Intensive Care</b>	45	45	45	2,337	9,185	0	3.9	25.2	55.9	55.9
Direct Admission				2,337	6,082					
Transfers					3,103					
<b>Obstetric/Gynecology</b>	28	28	28	2,800	6,856	0	2.4	18.8	67.1	67.1
Maternity				2,800	6,856					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	30	30	26	1,249	6,761	0	5.4	18.5	61.7	61.7
<b>Rehabilitation</b>	40	40	40	1,222	13,717	0	11.2	37.6	94.0	94.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.2	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>439</b>			<b>21,565</b>	<b>96,071</b>	<b>7,690</b>	<b>4.8</b>	<b>284.3</b>	<b>64.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	44.7%	13.4%	0.1%	36.1%	2.6%	3.1%	
	9,643	2,887	17	7,794	557	667	21,565
<b>Outpatients</b>	27.5%	17.0%	0.3%	47.8%	6.6%	0.7%	
	115,676	71,590	1,391	200,876	27,619	2,817	419,969

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	42.1%	12.8%	0.1%	39.9%	5.1%	100.0%		6.6
	102.9	31.3	0.2	97.5	12.6	244.4	3.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	23.8%	4.4%	0.3%	65.8%	5.7%	100.0%		1.5%
	44.1	8.2	0.5	122.1	10.6	185.4	3.4	

**Birth Data**

Number of Total Births:	2,778
Number of Live Births:	2,772
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	799

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	28	0	16
Patient Days	5,431	326	2,055
Total Newborn Patient Days			<b>7,812</b>

**Laboratory Studies**

Inpatient Studies	507,027
Outpatient Studies	718,014
Studies Performed Under Contract	1,942

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	279	8	1,450	66	1,516	5.2	8.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	21	21	1,809	3,861	4,158	4,566	8,724	2.3	1.2		
Gastroenterology	0	0	1	1	1,084	2,278	823	1,800	2,623	0.8	0.8		
Neurology	0	0	0	0	77	23	238	44	282	3.1	1.9		
OB/Gynecology	0	0	0	0	325	913	776	1,437	2,213	2.4	1.6		
Oral/Maxillofacial	0	0	0	0	4	1	7	2	9	1.8	2.0		
Ophthalmology	0	0	0	0	4	1,908	10	1,972	1,982	2.5	1.0		
Orthopedic	0	0	0	0	1,605	1,382	4,089	2,248	6,337	2.5	1.6		
Otolaryngology	0	0	0	0	87	427	198	868	1,066	2.3	2.0		
Plastic Surgery	0	0	0	0	78	270	176	546	722	2.3	2.0		
Podiatry	0	0	0	0	332	332	97	539	636	0.3	1.6		
Thoracic	0	0	0	0	288	33	1,085	137	1,222	3.8	4.2		
Urology	0	0	2	2	334	1,764	582	1,811	2,393	1.7	1.0		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>26</b>	<b>6,053</b>	<b>13,200</b>	<b>13,689</b>	<b>16,036</b>	<b>29,725</b>	<b>2.3</b>	<b>1.2</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			<b>28</b>			Stage 2 Recovery Stations			<b>35</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	529	1,125	676	1,322	1,998	1.3	1.2
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	17	22	11	17	28	0.6	0.8
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	4,662
Patients Admitted from Trauma	1,349
Number of Emergency(ER) Stations:	47
Persons Treated by Emergency Services:	85,495
Patients Admitted from Emergency:	11,849
Total ED Visits (Emergency+Trauma):	<b>90,157</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>10</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,790</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,435
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	767
EP Catheterizations (15+)	588

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>455,793</b>
Outpatient Visits at the Hospital/ Campus:	349,836
Outpatient Visits Offsite/off campus	105,957

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>233</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	233
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	164

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	35	0	35,435	76,499
Nuclear Medicine	8	0	1,418	7,550
Mammography	9	0	13	22,302
Ultrasound	20	0	5,972	40,352
Diagnostic Angiography	7	0	860	824
Interventional Angiography			678	512
Positron Emission Tomography (PET)	0	2	3	182
Computerized Axial Tomography (CAT)	9	0	12,828	36,797
Magnetic Resonance Imaging	3	0	1,736	7,539

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	216
Linear Accelerator	3	0	5,673
Image Guided Rad Therapy	0	0	1,075
Intensity Modulated Rad Therap	0	0	1,743
High Dose Brachytherapy	1	0	134
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	3	White	81.3%	Hispanic or Latino:	17.7%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	8.4%	Not Hispanic or Latino	80.8%
Number of General Hospitals	3	Stand-By:	0	American Indian	0.2%	Unknown:	1.4%
Number of Psychiatric Hospitals	0	None:	0	Asian	1.8%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	8.2%	Level 1:	0
						Level 2:	2
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	394	366	361	17,892	73,931	16,167	5.0	246.8	62.7	67.4
0-14 Years				257	688					
15-44 Years				2,929	10,328					
45-64 Years				5,591	22,930					
65-74 Years				3,661	15,170					
75 Years +				5,454	24,815					
<b>Pediatric</b>	16	16	12	218	514	618	5.2	3.1	19.4	19.4
<b>Intensive Care</b>	58	58	57	2,301	10,147	156	4.5	28.2	48.7	48.7
Direct Admission				2,301	6,470					
Transfers					3,677					
<b>Obstetric/Gynecology</b>	68	68	48	5,528	12,208	427	2.3	34.6	50.9	50.9
Maternity				5,447	11,980					
Clean Gynecology				81	228					
<b>Neonatal</b>	13	13	12	274	2,828	0	10.3	7.7	59.6	59.6
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	95	72	63	2,739	16,823	0	6.1	46.1	48.5	64.0
<b>Rehabilitation</b>	18	18	18	320	3,760	0	11.8	10.3	57.2	57.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.8	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>662</b>			<b>29,272</b>	<b>120,211</b>	<b>17,368</b>	<b>4.7</b>	<b>376.9</b>	<b>56.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	38.4%	16.6%	0.4%	36.7%	3.5%	4.4%	29,272
	11,232	4,873	111	10,737	1,018	1,301	
<b>Outpatients</b>	32.4%	18.6%	0.6%	40.4%	6.4%	1.6%	587,776
	190,298	109,227	3,497	237,658	37,530	9,566	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	38.1%	21.6%	0.5%	38.2%	1.7%	100.0%		17.3
	112.7	63.9	1.4	113.1	5.0	296.1	8.6	
<b>Outpatient Revenue (\$ in Millions)</b>	20.9%	3.6%	1.0%	68.5%	6.0%	100.0%		2.5%
	82.5	14.3	3.9	270.8	23.8	395.2	8.7	

**Birth Data**

Number of Total Births:	5,273
Number of Live Births:	5,242
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	6
CSections Performed:	1,798

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	43	14	0
Patient Days	10,219	3,088	779
Total Newborn Patient Days			<b>14,086</b>
<b>Laboratory Studies</b>			
Inpatient Studies			723,657
Outpatient Studies			904,816
Studies Performed Under Contract			59,366

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	4	4	282	81	1,017	118	1,135	3.6	1.5		
Dermatology	0	0	0	0	12	16	10	11	21	0.8	0.7		
General	0	0	22	22	2,475	3,970	5,419	6,439	11,858	2.2	1.6		
Gastroenterology	0	0	0	0	8	34	5	30	35	0.6	0.9		
Neurology	0	0	1	1	486	318	1,838	823	2,661	3.8	2.6		
OB/Gynecology	0	0	1	1	520	1,636	1,429	2,692	4,121	2.7	1.6		
Oral/Maxillofacial	0	0	0	0	18	51	47	118	165	2.6	2.3		
Ophthalmology	0	0	0	0	20	518	38	677	715	1.9	1.3		
Orthopedic	0	0	3	3	1,733	1,915	4,455	4,086	8,541	2.6	2.1		
Otolaryngology	0	0	0	0	121	1,490	225	2,011	2,236	1.9	1.3		
Plastic Surgery	0	0	0	0	50	388	138	937	1,075	2.8	2.4		
Podiatry	0	0	0	0	87	87	21	131	152	0.2	1.5		
Thoracic	0	0	0	0	181	29	464	68	532	2.6	2.3		
Urology	0	0	1	1	326	784	626	1,163	1,789	1.9	1.5		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>32</b>	<b>6,245</b>	<b>11,317</b>	<b>15,732</b>	<b>19,304</b>	<b>35,036</b>	<b>2.5</b>	<b>1.7</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			<b>35</b>			Stage 2 Recovery Stations			<b>60</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	1	3	5	9	2,084	5,505	1,923	4,406	6,329	0.9	0.8
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	1	2	18	1,674	7	860	867	0.4	0.5
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	6,589
Patients Admitted from Trauma	1,275
Number of Emergency(ER) Stations:	84
Persons Treated by Emergency Services:	129,857
Patients Admitted from Emergency:	18,939
Total ED Visits (Emergency+Trauma):	<b>136,446</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	5
Total Patient Visits in Free-Standing Centers:	10,368
Total Hospital Admissions from Centers	285

**Outpatient Service Data**

Total Outpatient Visits	<b>617,393</b>
Outpatient Visits at the Hospital/ Campus:	484,120
Outpatient Visits Offsite/off campus	133,273

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	7
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,612</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,122
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	770
EP Catheterizations (15+)	720

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>264</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	264
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	182

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	28	1	34,575	84,948
Nuclear Medicine	6	0	2,450	8,194
Mammography	12	1	28	31,903
Ultrasound	31	1	10,933	60,012
Diagnostic Angiography	6	0	161	269
Interventional Angiography			1,515	1,248
Positron Emission Tomography (PET)	1	0	2	318
Computerized Axial Tomography (CAT)	8	1	17,975	53,248
Magnetic Resonance Imaging	8	0	3,214	16,236

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	152
Linear Accelerator	2	2	11,969
Image Guided Rad Therapy	0	0	5,620
Intensity Modulated Rad Therap	0	0	2,055
High Dose Brachytherapy	2	1	377
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 3.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino 93.6%
Number of General Hospitals	3	Basic: 0	American Indian	Unknown: 3.4%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 6.5%	Adult Pediatric
				Level 1: 0 0
				Level 2: 3 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	675	638	534	34,245	140,030	21,111	4.7	441.5	65.4	69.2
0-14 Years				42	59					
15-44 Years				7,016	22,315					
45-64 Years				10,128	39,811					
65-74 Years				6,340	28,252					
75 Years +				10,719	49,593					
<b>Pediatric</b>	25	25	22	791	1,669	1,164	3.6	7.8	31.0	31.0
<b>Intensive Care</b>	104	104	103	5,582	25,569	118	4.6	70.4	67.7	67.7
Direct Admission				5,582	23,352					
Transfers					2,217					
<b>Obstetric/Gynecology</b>	91	91	88	5,925	14,579	693	2.6	41.8	46.0	46.0
Maternity				5,476	13,522					
Clean Gynecology				449	1,057					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	45	45	45	2,094	12,652	0	6.0	34.7	77.0	77.0
<b>Rehabilitation</b>	56	56	54	1,298	15,404	0	11.9	42.2	75.4	75.4
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.9	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>996</b>			<b>49,935</b>	<b>209,903</b>	<b>23,086</b>	<b>4.7</b>	<b>638.3</b>	<b>64.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.4%	15.1%	0.4%	30.2%	1.8%	4.1%	
	24,165	7,538	187	15,096	914	2,035	49,935
<b>Outpatients</b>	25.3%	18.6%	0.2%	49.0%	5.3%	1.6%	
	177,683	130,747	1,381	343,908	37,559	11,078	702,356

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	47.9%	14.0%	0.1%	36.4%	1.7%	100.0%		28.7
<b>(\$ in Millions)</b>	202.0	59.0	0.3	153.5	7.3	422.1	13.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	20.8%	7.3%	0.1%	65.3%	6.4%	100.0%		
<b>(\$ in Millions)</b>	107.6	37.8	0.6	337.3	33.1	516.4	14.9	3.1%

**Birth Data**

Number of Total Births:	5,233
Number of Live Births:	5,191
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum	53
C-Section Rooms:	7
CSections Performed:	1,744

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	32	12	0
Patient Days	9,974	1,287	2,619
Total Newborn Patient Days			<b>13,880</b>

**Laboratory Studies**

Inpatient Studies	1,383,007
Outpatient Studies	1,927,172
Studies Performed Under Contract	66,849

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	312	155	1,646	295	1,941	5.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	34	34	3,717	5,369	7,404	7,789	15,193	2.0	1.5
Gastroenterology	0	0	0	0	55	21	108	25	133	2.0	1.2
Neurology	0	0	0	0	1,141	237	4,881	619	5,500	4.3	2.6
OB/Gynecology	0	0	0	0	697	2,092	1,617	3,078	4,695	2.3	1.5
Oral/Maxillofacial	0	0	0	0	3	49	13	115	128	4.3	2.3
Ophthalmology	0	0	0	0	11	1,491	18	1,543	1,561	1.6	1.0
Orthopedic	0	0	0	0	2,474	3,300	5,685	5,777	11,462	2.3	1.8
Otolaryngology	0	0	0	0	319	1,660	504	2,251	2,755	1.6	1.4
Plastic Surgery	0	0	0	0	111	379	271	591	862	2.4	1.6
Podiatry	0	0	0	0	1,034	1,034	221	1,869	2,090	0.2	1.8
Thoracic	0	0	0	0	505	138	1,269	173	1,442	2.5	1.3
Urology	0	0	2	2	507	1,162	1,173	1,755	2,928	2.3	1.5
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>	<b>9,965</b>	<b>17,087</b>	<b>24,810</b>	<b>25,880</b>	<b>50,690</b>	<b>2.5</b>	<b>1.5</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>58</b>		Stage 2 Recovery Stations		<b>94</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	12	12	4,840	16,372	4,051	13,918	17,969	0.8	0.9
<b>Laser Eye Procedures</b>	0	0	3	3	0	243	0	110	110	0.0	0.5
<b>Pain Management</b>	0	0	3	3	30	2,753	20	1,770	1,790	0.7	0.6
<b>Cystoscopy</b>	0	0	1	1	215	339	340	361	701	1.6	1.1

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	3,043
Patients Admitted from Trauma	2,376
Number of Emergency(ER) Stations:	126
Persons Treated by Emergency Services:	186,989
Patients Admitted from Emergency:	32,620
Total ED Visits (Emergency+Trauma):	<b>190,032</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>6</b>
Total Patient Visits in Free-Standing Centers:	10,538
Total Hospital Admissions from Centers	358

**Outpatient Service Data**

Total Outpatient Visits	<b>674,475</b>
Outpatient Visits at the Hospital/ Campus:	534,914
Outpatient Visits Offsite/off campus	139,561

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>8</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>5,096</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,056
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	799
EP Catheterizations (15+)	1,241

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>222</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	222
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	222

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	67	0	28,235	92,024
Nuclear Medicine	12	0	37,810	70,427
Mammography	9	0	1,968	24,753
Ultrasound	31	0	9,499	50,656
Diagnostic Angiography	8	0	1,704	2,374
Interventional Angiography			645	668
Positron Emission Tomography (PET)	0	3	11,994	21,317
Computerized Axial Tomography (CAT)	14	0	18,168	57,504
Magnetic Resonance Imaging	9	0	8,178	19,993

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>
Lithotripsy	2	4	176
Linear Accelerator	3	0	62
Image Guided Rad Therapy	0	0	215
Intensity Modulated Rad Therap	0	0	177
High Dose Brachytherapy	1	1	1
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 3.9%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 96.0%	
Number of General Hospitals	1	Basic: 0	American Indian	Unknown: 0.1%	
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>	
Number of Children's Specialty Care Hospitals	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 2	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	267	232	202	8,822	36,855	1,702	4.4	105.6	39.6	45.5
0-14 Years				0	0					
15-44 Years				1,118	3,821					
45-64 Years				2,788	10,873					
65-74 Years				1,980	8,631					
75 Years +				2,936	13,530					
<b>Pediatric</b>	32	29	19	707	2,372	108	3.5	6.8	21.2	23.4
<b>Intensive Care</b>	66	56	53	2,605	10,454	170	4.1	29.1	44.1	52.0
Direct Admission				2,605	6,998					
Transfers					3,456					
<b>Obstetric/Gynecology</b>	42	43	36	1,574	3,573	71	2.3	10.0	23.8	23.2
Maternity				1,471	3,370					
Clean Gynecology				103	203					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	75	71	70	1,895	15,320	0	8.1	42.0	56.0	59.1
<b>Rehabilitation</b>	25	25	24	559	6,564	0	11.7	18.0	71.9	71.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.7	0.0	0.0	0.0
Dedicated Observation	16					922				
<b>Total Utilization</b>	<b>507</b>			<b>16,162</b>	<b>75,138</b>	<b>2,973</b>	<b>4.8</b>	<b>214.0</b>	<b>42.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	46.3%	23.4%	1.3%	24.9%	1.3%	2.7%	
	7,489	3,774	210	4,032	218	439	16,162
<b>Outpatients</b>	39.0%	15.2%	2.3%	38.2%	4.4%	0.9%	
	185,937	72,335	11,077	182,309	20,939	4,348	476,945

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	53.0%	19.4%	0.7%	25.0%	2.0%	100.0%		9.0
<b>(\$ in Millions)</b>	89.5	32.8	1.1	42.2	3.4	168.9	3.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	30.0%	16.0%	0.5%	45.7%	7.8%	100.0%		
<b>(\$ in Millions)</b>	57.9	30.9	1.1	88.2	15.1	193.1	5.5	2.5%

**Birth Data**

Number of Total Births:	1,465
Number of Live Births:	1,459
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	421

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	801	2,650	20
Total Newborn Patient Days			<b>3,471</b>

**Laboratory Studies**

Inpatient Studies	394,286
Outpatient Studies	558,284
Studies Performed Under Contract	32,271

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	212	19	1,391	82	1,473	6.6	4.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	970	1,645	2,732	3,281	6,013	2.8	2.0
Gastroenterology	0	0	1	1	314	337	391	382	773	1.2	1.1
Neurology	0	0	0	0	414	657	2,284	1,266	3,550	5.5	1.9
OB/Gynecology	0	0	1	1	517	510	1,486	1,314	2,800	2.9	2.6
Oral/Maxillofacial	0	0	0	0	17	2	37	7	44	2.2	3.5
Ophthalmology	0	0	0	0	1	403	2	499	501	2.0	1.2
Orthopedic	0	0	0	0	1,092	1,362	4,169	3,255	7,424	3.8	2.4
Otolaryngology	0	0	0	0	48	742	137	1,300	1,437	2.9	1.8
Plastic Surgery	0	0	0	0	1	72	6	154	160	6.0	2.1
Podiatry	0	0	0	0	186	186	85	486	571	0.5	2.6
Thoracic	0	0	0	0	62	32	76	35	111	1.2	1.1
Urology	0	0	2	2	304	1,064	800	1,949	2,749	2.6	1.8
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>3,989</b>	<b>7,031</b>	<b>13,596</b>	<b>14,010</b>	<b>27,606</b>	<b>3.4</b>	<b>2.0</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations		31		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	346	964	599	1,510	2,109	1.7	1.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	38	3,564	50	3,589	3,639	1.3	1.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	535
Patients Admitted from Trauma	508
Number of Emergency(ER) Stations:	46
Persons Treated by Emergency Services:	69,746
Patients Admitted from Emergency:	12,750
Total ED Visits (Emergency+Trauma):	<b>70,281</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,590</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,420
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	758
EP Catheterizations (15+)	412

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>577,540</b>
Outpatient Visits at the Hospital/ Campus:	350,291
Outpatient Visits Offsite/off campus	227,249

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>212</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	212
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	125

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	34	0	19,161	59,302				
Nuclear Medicine	5	0	646	2,232				
Mammography	6	0	2	13,696				
Ultrasound	14	0	4,624	22,928				
Diagnostic Angiography	3	0	222	351				
Interventional Angiography			195	282				
Positron Emission Tomography (PET)	0	2	0	0				
Computerized Axial Tomography (CAT)	8	0	8,730	25,823				
Magnetic Resonance Imaging	5	0	1,155	6,487				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	2			199
Linear Accelerator	2	1			5,137
Image Guided Rad Therapy	0	0			2,340
Intensity Modulated Rad Therap	0	0			3,644
High Dose Brachytherapy	0	1			3
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	3	White	83.1%	Hispanic or Latino:	4.9%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	12.0%	Not Hispanic or Latino	92.7%
Number of General Hospitals	2	Stand-By:	2	American Indian	0.1%	Unknown:	2.5%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.9%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	3.8%	Level 1:	1      0
						Level 2:	1      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	667	536	433	25,613	117,824	11,546	5.1	354.4	53.1	66.1
0-14 Years				0	0					
15-44 Years				3,741	14,253					
45-64 Years				8,487	37,728					
65-74 Years				5,553	26,790					
75 Years +				7,832	39,053					
<b>Pediatric</b>	78	45	30	1,499	4,138	919	3.4	13.9	17.8	30.8
<b>Intensive Care</b>	97	94	84	4,255	22,096	116	5.2	60.9	62.7	64.7
Direct Admission				4,255	14,243					
Transfers					7,853					
<b>Obstetric/Gynecology</b>	82	80	73	5,213	13,404	150	2.6	37.1	45.3	46.4
Maternity				4,732	12,284					
Clean Gynecology				481	1,120					
<b>Neonatal</b>	46	46	45	350	11,545	0	33.0	31.6	68.8	68.8
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	52	45	41	1,785	11,015	0	6.2	30.2	58.0	67.1
<b>Rehabilitation</b>	55	55	55	1,384	17,698	0	12.8	48.5	88.2	88.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.8	0.0	0.0	0.0
Dedicated Observation	26					1,465				
<b>Total Utilization</b>	<b>1,077</b>			<b>40,099</b>	<b>197,720</b>	<b>14,196</b>	<b>5.3</b>	<b>580.6</b>	<b>53.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	41.9%	18.9%	3.4%	28.1%	2.0%	5.7%	
	17,251	7,757	1,398	11,572	802	2,343	41,123
<b>Outpatients</b>	31.2%	20.5%	2.1%	36.2%	5.9%	4.0%	
	153,927	100,924	10,370	178,388	29,226	19,871	492,706

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	34.2%	17.8%	2.6%	39.9%	5.6%	100.0%		33.3
	197.8	102.8	14.9	230.9	32.5	579.0	20.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.2%	6.1%	2.0%	61.9%	12.8%	100.0%		3.2%
	78.5	27.6	9.1	281.9	58.2	455.3	13.0	

**Birth Data**

Number of Total Births:	4,373
Number of Live Births:	4,349
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,484

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	82	3	14
Patient Days	7,674	34	2,492
Total Newborn Patient Days			<b>10,200</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,449,353
Outpatient Studies	1,828,063
Studies Performed Under Contract	909,024

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	5	5	719	34	3,732	89	3,821	5.2	2.6	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	22	22	3,312	4,855	8,627	7,812	16,439	2.6	1.6	
Gastroenterology	0	0	0	0	2	0	3	0	3	1.5	0.0	
Neurology	0	0	3	3	1,159	377	3,981	808	4,789	3.4	2.1	
OB/Gynecology	0	0	1	1	439	1,862	1,030	3,025	4,055	2.3	1.6	
Oral/Maxillofacial	0	0	0	0	16	132	48	197	245	3.0	1.5	
Ophthalmology	0	0	2	2	28	2,704	62	2,568	2,630	2.2	0.9	
Orthopedic	0	0	6	6	3,807	3,000	11,102	5,931	17,033	2.9	2.0	
Otolaryngology	0	0	1	1	145	2,024	306	2,632	2,938	2.1	1.3	
Plastic Surgery	0	0	0	0	108	618	340	1,116	1,456	3.1	1.8	
Podiatry	0	0	0	0	322	322	223	444	667	0.7	1.4	
Thoracic	0	0	0	0	65	2	217	4	221	3.3	2.0	
Urology	0	0	3	3	427	1,315	971	1,923	2,894	2.3	1.5	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>43</b>	<b>10,369</b>	<b>17,245</b>	<b>30,642</b>	<b>26,549</b>	<b>57,191</b>	<b>3.0</b>	<b>1.5</b>	
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			46			Stage 2 Recovery Stations			77

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	10	10	1,506	2,689	1,294	2,461	3,755	0.9	0.9
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	5	5	59	4,565	65	4,770	4,835	1.1	1.0
<b>Cystoscopy</b>	0	0	1	1	74	191	63	186	249	0.9	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	27,701
Patients Admitted from Trauma	3,754
Number of Emergency(ER) Stations:	99
Persons Treated by Emergency Services:	132,730
Patients Admitted from Emergency:	24,596
Total ED Visits (Emergency+Trauma):	160,431

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	1,204,865
Outpatient Visits at the Hospital/ Campus:	713,621
Outpatient Visits Offsite/off campus	491,244

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	7,410
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,305
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,607
EP Catheterizations (15+)	1,498

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	504
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	504
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	276

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	54	0	87,714	87,963				
Nuclear Medicine	8	2	2,559	7,885				
Mammography	9	5	14	46,652				
Ultrasound	34	3	16,804	40,944				
Diagnostic Angiography	10	0	2,414	3,234				
Interventional Angiography			6,385	3,355				
Positron Emission Tomography (PET)	0	3	2	654				
Computerized Axial Tomography (CAT)	7	2	36,701	48,502				
Magnetic Resonance Imaging	6	3	5,041	18,214				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	2			213
Linear Accelerator	5	0			18,778
Image Guided Rad Therapy	0	0			6,321
Intensity Modulated Rad Therap	0	0			7,770
High Dose Brachytherapy	3	0			228
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 1.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 91.6%
Number of General Hospitals	2	Basic: 1	American Indian	Unknown: 7.3%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 7.6%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	107	99	80	3,533	13,406	3,592	4.8	46.6	43.5	47.0
0-14 Years				62	131					
15-44 Years				403	1,228					
45-64 Years				871	3,429					
65-74 Years				704	2,611					
75 Years +				1,493	6,007					
<b>Pediatric</b>	0	15	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	8	8	8	474	1,545	33	3.3	4.3	54.0	54.0
Direct Admission				474	896					
Transfers					649					
<b>Obstetric/Gynecology</b>	14	11	11	453	1,064	30	2.4	3.0	21.4	27.2
Maternity				381	917					
Clean Gynecology				72	147					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	57	55	44	18,741	0	425.9	51.3	0.0	90.1
<b>Swing Beds</b>			10	114	1,317		11.6	3.6		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>129</b>			<b>4,618</b>	<b>36,073</b>	<b>3,655</b>	<b>8.6</b>	<b>108.8</b>	<b>84.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	64.1%	14.3%	0.6%	17.4%	2.9%	0.6%	4,620
	2,963	660	28	805	134	30	
<b>Outpatients</b>	44.4%	18.0%	0.4%	32.3%	4.4%	0.5%	137,071
	60,823	24,667	591	44,221	6,060	709	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	55.9%	6.5%	0.2%	30.2%	7.3%	100.0%		1.9
	24.8	2.9	0.1	13.4	3.2	44.4	0.6	
<b>Outpatient Revenue (\$ in Millions)</b>	23.4%	6.1%	0.3%	61.9%	8.4%	100.0%		
	22.7	5.9	0.3	60.0	8.1	97.0	1.3	1.3%

**Birth Data**

Number of Total Births:	370
Number of Live Births:	365
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	7
C-Section Rooms:	1
CSections Performed:	143

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	0	4	0
Patient Days	728	26	0
Total Newborn Patient Days			<b>754</b>

**Laboratory Studies**

Inpatient Studies	89,777
Outpatient Studies	300,203
Studies Performed Under Contract	16,147

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	3	0	4	0	4	1.3	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	4	4	464	621	796	1,973	2,769	1.7	3.2	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	5	3	9	6	15	1.8	2.0	
OB/Gynecology	0	0	0	0	238	168	355	184	539	1.5	1.1	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	1	1	1	464	1	348	349	1.0	0.8	
Orthopedic	0	0	3	3	388	589	794	1,708	2,502	2.0	2.9	
Otolaryngology	0	0	0	0	12	275	22	215	237	1.8	0.8	
Plastic Surgery	0	0	2	2	0	8	0	414	414	0.0	51.8	
Podiatry	0	0	2	2	83	83	3	423	426	0.0	5.1	
Thoracic	0	0	0	0	7	3	12	3	15	1.7	1.0	
Urology	0	0	0	0	84	265	95	304	399	1.1	1.1	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>1,205</b>	<b>2,479</b>	<b>2,091</b>	<b>5,578</b>	<b>7,669</b>	<b>1.7</b>	<b>2.3</b>	
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				5		Stage 2 Recovery Stations		25	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	2	3	5	898	4,140	449	3,632	4,081	0.5	0.9
<b>Laser Eye Procedures</b>	0	2	0	2	0	191	0	15	15	0.0	0.1
<b>Pain Management</b>	0	0	1	1	16	973	8	487	495	0.5	0.5
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	31,600
Patients Admitted from Emergency:	5,188
Total ED Visits (Emergency+Trauma):	<b>31,600</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>152,665</b>
Outpatient Visits at the Hospital/ Campus:	104,376
Outpatient Visits Offsite/off campus	48,289

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>488</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	399
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	89
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	13	0	4,330	25,273				
Nuclear Medicine	2	0	156	1,490				
Mammography	3	0	0	6,536				
Ultrasound	5	0	455	5,141				
Diagnostic Angiography	1	0	32	82				
Interventional Angiography			31	16				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	0	1,427	10,086				
Magnetic Resonance Imaging	1	1	3	264				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			107
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	3	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 5.1%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 94.9%	
Number of General Hospitals:	3	Basic: 1	American Indian	Unknown: 0.0%	
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>	
Number of Children's Specialty Care Hospitals:	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	143	138	118	6,298	23,958	3,976	4.4	76.5	53.5	55.5
0-14 Years				2	2					
15-44 Years				852	2,364					
45-64 Years				1,874	6,535					
65-74 Years				1,252	4,990					
75 Years +				2,318	10,067					
<b>Pediatric</b>	16	16	11	252	460	446	3.6	2.5	15.5	15.5
<b>Intensive Care</b>	14	14	14	1,215	2,889	159	2.5	8.4	59.6	59.6
Direct Admission				1,215	2,663					
Transfers					226					
<b>Obstetric/Gynecology</b>	17	17	16	1,019	2,136	141	2.2	6.2	36.7	36.7
Maternity				952	1,967					
Clean Gynecology				67	169					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	38	35	30	25	10,271	0	410.8	28.1	74.1	80.4
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	14	14	13	552	3,122	0	5.7	8.6	61.1	61.1
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>242</b>			<b>9,361</b>	<b>42,836</b>	<b>4,722</b>	<b>5.1</b>	<b>130.3</b>	<b>53.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.3%	16.3%	0.0%	26.4%	1.8%	7.3%	
	4,713	1,590	0	2,573	175	709	9,760
<b>Outpatients</b>	33.3%	15.6%	0.0%	43.2%	5.2%	2.6%	
	106,954	50,276	0	138,857	16,712	8,464	321,263

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	39.2%	5.9%	0.0%	50.6%	4.4%	100.0%		6.6
<b>(\$ in Millions)</b>	43.7	6.5	0.0	56.4	4.9	111.5	1.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	22.3%	6.2%	0.0%	66.6%	4.9%	100.0%		2.0%
<b>(\$ in Millions)</b>	47.0	13.0	0.0	140.2	10.4	210.5	4.6	

**Birth Data**

Number of Total Births:	960
Number of Live Births:	949
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	1
CSections Performed:	281

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	10	4	0
Patient Days	450	232	0
Total Newborn Patient Days			<b>682</b>

**Laboratory Studies**

Inpatient Studies	165,266
Outpatient Studies	663,855
Studies Performed Under Contract	41,393

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	46	25	158	56	214	3.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	634	1,127	794	1,587	2,381	1.3	1.4
Gastroenterology	0	1	0	1	58	48	179	52	231	3.1	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	353	540	589	566	1,155	1.7	1.0
Oral/Maxillofacial	0	0	0	0	7	126	9	133	142	1.3	1.1
Ophthalmology	0	1	1	2	0	258	0	206	206	0.0	0.8
Orthopedic	0	0	1	1	588	863	949	1,060	2,009	1.6	1.2
Otolaryngology	0	0	0	0	27	517	37	468	505	1.4	0.9
Plastic Surgery	0	0	0	0	0	2	0	5	5	0.0	2.5
Podiatry	0	0	0	0	317	317	35	391	426	0.1	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	20	357	40	398	438	2.0	1.1
<b>Totals</b>	<b>0</b>	<b>2</b>	<b>10</b>	<b>12</b>	<b>1,780</b>	<b>4,180</b>	<b>2,790</b>	<b>4,922</b>	<b>7,712</b>	<b>1.6</b>	<b>1.2</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		15		Stage 2 Recovery Stations		41		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	5	5	734	5,404	915	6,228	7,143	1.2	1.2
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	0	1	0	1,944	0	834	834	0.0	0.4
<b>Cystoscopy</b>	0	0	1	1	50	224	79	224	303	1.6	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	3
Persons Treated by Emergency Services:	48,111
Patients Admitted from Emergency:	6,276
Total ED Visits (Emergency+Trauma):	48,111

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	532,497
Outpatient Visits at the Hospital/ Campus:	501,994
Outpatient Visits Offsite/off campus	30,503

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	1,991
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,241
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	750
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	15	0	8,950	51,142
Nuclear Medicine	4	0	454	3,224
Mammography	5	0	0	11,960
Ultrasound	8	0	1,604	13,327
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	3,430	14,400
Magnetic Resonance Imaging	3	0	507	5,087

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	70
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 18.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 81.4%
Number of General Hospitals	4	Basic: 1	American Indian	Unknown: 0.6%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	0.3%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	97	97	97	5,517	20,380	3,511	4.3	65.5	67.5	67.5
0-14 Years				60	117					
15-44 Years				841	2,354					
45-64 Years				1,495	5,259					
65-74 Years				1,068	4,131					
75 Years +				2,053	8,519					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	20	20	20	357	1,217	50	3.5	3.5	17.4	17.4
Direct Admission				357	1,217					
Transfers					0					
<b>Obstetric/Gynecology</b>	22	22	22	1,008	2,059	145	2.2	6.0	27.4	27.4
Maternity				1,006	2,055					
Clean Gynecology				2	4					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			2	20	118		5.9	0.3		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	69	69	69	504	13,769	0	0.0	37.7	54.7	54.7
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>208</b>			<b>7,406</b>	<b>37,543</b>	<b>3,706</b>	<b>5.6</b>	<b>113.0</b>	<b>54.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.3%	9.2%	0.3%	28.7%	7.0%	6.5%	
	3,580	684	20	2,127	515	480	7,406
<b>Outpatients</b>	37.6%	13.5%	0.3%	41.6%	4.4%	2.6%	
	78,870	28,422	599	87,447	9,201	5,419	209,958

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	47.9%	8.5%	0.0%	38.6%	4.9%	100.0%		6.3
<b>(\$ in Millions)</b>	42.3	7.5	0.0	34.0	4.3	88.2	2.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	21.0%	4.4%	0.2%	68.9%	5.5%	100.0%		
<b>(\$ in Millions)</b>	40.7	8.6	0.4	133.3	10.6	193.6	4.1	2.2%

**Birth Data**

Number of Total Births:	971
Number of Live Births:	969
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	15
C-Section Rooms:	2
CSections Performed:	268

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	22	5	0
Patient Days	1,663	104	0
Total Newborn Patient Days			<b>1,767</b>

**Laboratory Studies**

Inpatient Studies	214,861
Outpatient Studies	472,153
Studies Performed Under Contract	66,165

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	415	1,106	1,144	2,651	3,795	2.8	2.4
Gastroenterology	0	0	0	0	346	878	657	1,569	2,226	1.9	1.8
Neurology	0	0	0	0	62	181	83	241	324	1.3	1.3
OB/Gynecology	0	0	1	1	346	290	620	479	1,099	1.8	1.7
Oral/Maxillofacial	0	0	0	0	7	4	12	6	18	1.7	1.5
Ophthalmology	0	0	0	0	0	148	0	261	261	0.0	1.8
Orthopedic	0	0	0	0	651	823	1,079	1,370	2,449	1.7	1.7
Otolaryngology	0	0	0	0	25	132	29	154	183	1.2	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	185	185	20	485	505	0.1	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	23	196	54	396	450	2.3	2.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>1,882</b>	<b>3,943</b>	<b>3,698</b>	<b>7,612</b>	<b>11,310</b>	<b>2.0</b>	<b>1.9</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>18</b>		Stage 2 Recovery Stations		<b>47</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	5	5	312	3,285	489	4,966	5,455	1.6	1.5
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	2	2	0	113	0	57	57	0.0	0.5
<b>Cystoscopy</b>	0	0	3	3	71	224	79	246	325	1.1	1.1

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	54
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	36
Persons Treated by Emergency Services:	47,932
Patients Admitted from Emergency:	6,402
Total ED Visits (Emergency+Trauma):	<b>47,986</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>2</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,344</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	587
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	635
EP Catheterizations (15+)	122

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>218,770</b>
Outpatient Visits at the Hospital/ Campus:	218,770
Outpatient Visits Offsite/off campus	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	8	0	11,689	31,302
Nuclear Medicine	0	4	0	0
Mammography	4	0	10	8,321
Ultrasound	4	2	1,737	10,021
Diagnostic Angiography	2	0	218	347
Interventional Angiography			145	231
Positron Emission Tomography (PET)	1	0	3	418
Computerized Axial Tomography (CAT)	5	0	3,461	17,597
Magnetic Resonance Imaging	1	3	378	2,114

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	21
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	7	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 2.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 91.4%
Number of General Hospitals	7	Basic: 2	American Indian	Unknown: 6.6%
Number of Psychiatric Hospitals	0	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	9.0%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	738	663	587	34,746	164,507	12,352	5.1	484.5	65.7	73.1
0-14 Years				3	7					
15-44 Years				5,371	24,305					
45-64 Years				11,221	53,030					
65-74 Years				7,176	33,971					
75 Years +				10,975	53,194					
<b>Pediatric</b>	62	50	44	3,826	11,786	1,456	3.5	36.3	58.5	72.6
<b>Intensive Care</b>	207	199	122	6,635	31,009	107	4.7	85.2	41.2	42.8
Direct Admission				6,635	22,367					
Transfers					8,642					
<b>Obstetric/Gynecology</b>	95	86	80	6,685	20,524	405	3.1	57.3	60.4	66.7
Maternity				6,021	18,778					
Clean Gynecology				664	1,746					
<b>Neonatal</b>	40	40	32	738	8,177	0	11.1	22.4	56.0	56.0
<b>Long Term Care</b>	25	20	20	544	4,533	0	8.3	12.4	49.7	62.1
<b>Swing Beds</b>			8	251	2,147		8.6	5.9		
<b>Acute Mental Illness</b>	86	79	79	3,225	23,403	0	7.3	64.1	74.6	81.2
<b>Rehabilitation</b>	66	56	55	1,258	17,760	0	14.1	48.7	73.7	86.9
<b>Long Term Acute Care</b>	50	35	29	320	8,351	0	14.1	22.9	45.8	65.4
Dedicated Observation	36					1,548				
<b>Total Utilization</b>	<b>1,369</b>			<b>58,228</b>	<b>292,197</b>	<b>15,868</b>	<b>5.3</b>	<b>844.0</b>	<b>61.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	40.6%	18.6%	0.6%	30.8%	2.7%	6.6%	
	23,609	10,834	321	17,927	1,561	3,859	58,111
<b>Outpatients</b>	34.8%	18.6%	0.3%	37.8%	4.3%	4.3%	
	317,077	169,414	2,821	344,734	38,859	39,002	911,907

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	34.8%	18.9%	1.4%	44.5%	0.3%	100.0%		50.3
<b>(\$ in Millions)</b>	302.7	164.9	12.6	387.4	2.9	870.5	29.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	19.4%	10.1%	1.4%	65.6%	3.4%	100.0%		
<b>(\$ in Millions)</b>	118.1	61.8	8.8	400.4	21.0	610.1	21.2	3.4%

**Birth Data**

Number of Total Births:	5,258
Number of Live Births:	5,208
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	7
CSections Performed:	1,828

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	65	26	21
Patient Days	8,420	4,012	8,185
Total Newborn Patient Days			<b>20,617</b>

**Organ Transplantation**

Kidney:	44
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	<b>46</b>

**Laboratory Studies**

Inpatient Studies	2,353,102
Outpatient Studies	2,802,511
Studies Performed Under Contract	140,202

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	2	0	9	11	1,820	605	6,545	447	6,992	3.6	0.7		
Dermatology	0	0	3	3	5	136	11	360	371	2.2	2.6		
General	0	0	35	35	4,898	5,225	9,698	8,995	18,693	2.0	1.7		
Gastroenterology	0	0	5	5	418	1,980	288	1,857	2,145	0.7	0.9		
Neurology	0	0	5	5	1,866	488	5,697	796	6,493	3.1	1.6		
OB/Gynecology	0	0	2	2	886	3,011	1,987	5,194	7,181	2.2	1.7		
Oral/Maxillofacial	0	0	2	2	86	432	168	531	699	2.0	1.2		
Ophthalmology	0	0	3	3	28	3,374	43	2,294	2,337	1.5	0.7		
Orthopedic	0	0	10	10	4,498	3,720	9,810	6,494	16,304	2.2	1.7		
Otolaryngology	0	0	6	6	286	2,032	680	2,089	2,769	2.4	1.0		
Plastic Surgery	0	0	2	2	143	1,380	378	1,738	2,116	2.6	1.3		
Podiatry	0	0	2	2	270	270	146	379	525	0.5	1.4		
Thoracic	0	0	2	2	536	763	915	647	1,562	1.7	0.8		
Urology	0	0	5	5	428	1,995	734	2,169	2,903	1.7	1.1		
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>91</b>	<b>93</b>	<b>16,047</b>	<b>25,411</b>	<b>37,100</b>	<b>33,990</b>	<b>71,090</b>	<b>2.3</b>	<b>1.3</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>67</b>		Stage 2 Recovery Stations			<b>102</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	11	11	2,907	10,523	2,119	6,697	8,816	0.7	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	2	2	16	1,513	5	515	520	0.3	0.3
<b>Cystoscopy</b>	0	0	3	3	449	1,247	354	889	1,243	0.8	0.7

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	8,236
Patients Admitted from Trauma	1,813
Number of Emergency(ER) Stations:	121
Persons Treated by Emergency Services:	179,887
Patients Admitted from Emergency:	31,002
Total ED Visits (Emergency+Trauma):	<b>188,123</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>14</b>
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,151</b>
Diagnostic Catheterizations (0-14)	48
Diagnostic Catheterizations (15+)	3,526
Interventional Catheterizations (0-14):	52
Interventional Catheterization (15+)	1,806
EP Catheterizations (15+)	1,719

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,083,790</b>
Outpatient Visits at the Hospital/ Campus:	708,301
Outpatient Visits Offsite/off campus	375,489

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>815</b>
Pediatric (0 - 14 Years):	74
Adult (15 Years and Older):	741
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	196

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments				
General Radiography/Fluoroscopy	52	1	116,531	160,566	Lithotripsy	0	3	242			
Nuclear Medicine	12	3	2,879	11,140	Linear Accelerator	5	0	20,998			
Mammography	18	0	76	53,597	Image Guided Rad Therapy	0	0	6,789			
Ultrasound	28	1	15,006	49,762	Intensity Modulated Rad Therap	0	0	4,003			
Diagnostic Angiography	11	0	3,727	4,317	High Dose Brachytherapy	2	0	426			
Interventional Angiography			5,571	6,092	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	2	0	206	1,877	Gamma Knife	1	0	108			
Computerized Axial Tomography (CAT)	14	0	25,271	53,085	Cyber knife	0	0	0			
Magnetic Resonance Imaging	12	3	7,159	24,169							

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 3.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 95.7%
Number of General Hospitals	6	Basic: 2	American Indian	Unknown: 0.7%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	1.0%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	282	231	151	8,109	27,598	6,550	4.2	93.6	33.2	40.5
0-14 Years				197	389					
15-44 Years				684	1,686					
45-64 Years				1,821	5,720					
65-74 Years				1,522	5,173					
75 Years +				3,885	14,630					
<b>Pediatric</b>	5	9	6	27	55	39	3.5	0.3	5.2	2.9
<b>Intensive Care</b>	30	30	30	1,083	3,435	526	3.7	10.9	36.2	36.2
Direct Admission				1,083	3,050					
Transfers					385					
<b>Obstetric/Gynecology</b>	35	39	31	1,405	3,571	250	2.7	10.5	29.9	26.8
Maternity				1,327	3,381					
Clean Gynecology				78	190					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			12	243	1,722		7.1	4.7		
<b>Acute Mental Illness</b>	26	26	21	1,005	4,687	0	4.7	12.8	49.4	49.4
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>378</b>			<b>11,872</b>	<b>41,068</b>	<b>7,365</b>	<b>4.1</b>	<b>132.7</b>	<b>35.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	60.4%	11.3%	0.1%	22.2%	1.2%	4.8%	
	7,172	1,346	8	2,633	147	570	11,876
<b>Outpatients</b>	36.2%	12.8%	1.6%	43.2%	4.9%	1.2%	
	215,755	76,148	9,708	257,297	29,151	7,275	595,334

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	63.5%	7.6%	0.3%	25.9%	2.6%	100.0%		7.7
<b>(\$ in Millions)</b>	52.2	6.3	0.3	21.3	2.1	82.2	2.4	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	29.4%	6.5%	0.6%	57.1%	6.4%	100.0%		
<b>(\$ in Millions)</b>	67.7	15.0	1.4	131.5	14.8	230.4	5.3	2.5%

**Birthing Data**

Number of Total Births:	1,258
Number of Live Births:	1,254
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	5
CSections Performed:	385

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	31	12	0
Patient Days	2,595	193	2
Total Newborn Patient Days			<b>2,790</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	228,581
Outpatient Studies	811,963
Studies Performed Under Contract	47,803

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	7	115	7	198	205	1.0	1.7
Dermatology	0	0	0	0	25	237	33	222	255	1.3	0.9
General	0	0	25	25	709	1,859	1,884	3,812	5,696	2.7	2.1
Gastroenterology	0	0	0	0	128	631	218	455	673	1.7	0.7
Neurology	0	0	0	0	8	133	31	218	249	3.9	1.6
OB/Gynecology	0	0	1	1	355	599	637	735	1,372	1.8	1.2
Oral/Maxillofacial	0	0	0	0	0	2	0	6	6	0.0	3.0
Ophthalmology	0	0	0	0	0	1,955	0	2,601	2,601	0.0	1.3
Orthopedic	0	0	0	0	931	1,800	2,482	2,629	5,111	2.7	1.5
Otolaryngology	0	0	0	0	26	794	60	1,110	1,170	2.3	1.4
Plastic Surgery	0	0	0	0	0	11	0	10	10	0.0	0.9
Podiatry	0	0	0	0	212	212	26	366	392	0.1	1.7
Thoracic	0	0	0	0	8	3	8	2	10	1.0	0.7
Urology	0	0	3	3	235	1,773	408	2,177	2,585	1.7	1.2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>29</b>	<b>2,452</b>	<b>10,124</b>	<b>5,794</b>	<b>14,541</b>	<b>20,335</b>	<b>2.4</b>	<b>1.4</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>28</b>		Stage 2 Recovery Stations		<b>28</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	9	9	468	6,093	549	7,945	8,494	1.2	1.3
<b>Laser Eye Procedures</b>	0	0	3	3	2	739	1	257	258	0.5	0.3
<b>Pain Management</b>	0	0	8	8	17	3,371	16	3,334	3,350	0.9	1.0
<b>Cystoscopy</b>	0	0	1	1	23	131	24	135	159	1.0	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	39
Persons Treated by Emergency Services:	69,966
Patients Admitted from Emergency:	7,403
Total ED Visits (Emergency+Trauma):	<b>69,966</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>707,736</b>
Outpatient Visits at the Hospital/ Campus:	538,223
Outpatient Visits Offsite/off campus	169,513

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments				
General Radiography/Fluoroscopy	39	0	11,149	75,295	Lithotripsy	0	3	136			
Nuclear Medicine	5	1	554	4,198	Linear Accelerator	0	0	0			
Mammography	7	0	2	14,807	Image Guided Rad Therapy	0	0	0			
Ultrasound	18	2	3,082	21,936	Intensity Modulated Rad Therap	0	0	0			
Diagnostic Angiography	1	0	0	8	High Dose Brachytherapy	0	0	0			
Interventional Angiography			0	3	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	4	0	46	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	6	1	2,499	21,871	Cyber knife	0	0	0			
Magnetic Resonance Imaging	6	0	416	8,206							

Number of Hospitals:	3	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	92.6%	Hispanic or Latino:	2.6%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	4.5%	Not Hispanic or Latino	97.1%
Number of General Hospitals	1	Stand-By:	0	American Indian	0.1%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.3%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.5%	Level 1:	0
						Level 2:	1
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	179	170	114	4,633	18,947	1,015	4.3	54.7	30.6	32.2
0-14 Years				56	127					
15-44 Years				393	1,180					
45-64 Years				1,170	4,723					
65-74 Years				1,063	4,460					
75 Years +				1,951	8,457					
<b>Pediatric</b>	23	23	8	58	158	6	2.8	0.4	2.0	2.0
<b>Intensive Care</b>	21	21	21	961	3,519	7	3.7	9.7	46.0	46.0
Direct Admission				961	3,040					
Transfers					479					
<b>Obstetric/Gynecology</b>	17	17	16	802	1,755	0	2.2	4.8	28.3	28.3
Maternity				760	1,675					
Clean Gynecology				42	80					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	34	34	32	516	6,459	0	12.5	17.7	52.0	52.0
<b>Swing Beds</b>			6	74	622		8.4	1.7		
<b>Acute Mental Illness</b>	12	12	11	164	1,962	0	12.0	5.4	44.8	44.8
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>286</b>			<b>7,208</b>	<b>33,422</b>	<b>1,028</b>	<b>4.8</b>	<b>94.4</b>	<b>33.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	58.2%	12.3%	1.2%	19.4%	4.4%	4.5%	7,208
	4,196	888	86	1,396	319	323	
<b>Outpatients</b>	41.5%	18.3%	4.2%	27.1%	4.6%	4.4%	189,330
	78,509	34,553	7,941	51,314	8,770	8,243	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	44.4%	23.6%	0.8%	30.6%	0.6%	100.0%		6.4
	26.0	13.8	0.5	17.9	0.4	58.6	1.7	
<b>Outpatient Revenue (\$ in Millions)</b>	21.8%	8.1%	0.6%	63.3%	6.2%	100.0%		3.9%
	23.1	8.5	0.7	66.9	6.5	105.7	4.7	

**Birth Data**

Number of Total Births:	710
Number of Live Births:	706
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	2
CSections Performed:	206

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	1,319	107	14
Total Newborn Patient Days			<b>1,440</b>

**Laboratory Studies**

Inpatient Studies	227,979
Outpatient Studies	411,784
Studies Performed Under Contract	101,284

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	73	70	98	84	182	1.3	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	864	2,346	1,159	2,511	3,670	1.3	1.1
Gastroenterology	0	0	0	0	129	843	70	661	731	0.5	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	170	412	584	530	1,114	3.4	1.3
Oral/Maxillofacial	0	0	0	0	11	12	27	15	42	2.5	1.3
Ophthalmology	0	0	0	0	0	1,209	0	703	703	0.0	0.6
Orthopedic	0	0	0	0	555	867	1,066	838	1,904	1.9	1.0
Otolaryngology	0	0	1	1	10	429	14	535	549	1.4	1.2
Plastic Surgery	0	0	0	0	1	22	2	21	23	2.0	1.0
Podiatry	0	0	0	0	4	4	2	7	9	0.5	1.8
Thoracic	0	0	0	0	8	0	11	0	11	1.4	0.0
Urology	0	0	1	1	85	519	100	588	688	1.2	1.1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>1,907</b>	<b>6,733</b>	<b>3,133</b>	<b>6,493</b>	<b>9,626</b>	<b>1.6</b>	<b>1.0</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		17		Stage 2 Recovery Stations		17		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	3	3	147	1,655	87	834	921	0.6	0.5
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	0	706	0	353	353	0.0	0.5
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	117
Patients Admitted from Trauma	30
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	40,836
Patients Admitted from Emergency:	4,772
Total ED Visits (Emergency+Trauma):	<b>40,953</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>254,362</b>
Outpatient Visits at the Hospital/ Campus:	189,330
Outpatient Visits Offsite/off campus	65,032

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	19	0	10,206	38,353	Lithotripsy	0	2	106			
Nuclear Medicine	3	0	181	2,056	Linear Accelerator	0	0	0			
Mammography	1	4	0	2,666	Image Guided Rad Therapy	0	0	0			
Ultrasound	8	0	869	8,451	Intensity Modulated Rad Therap	0	0	0			
Diagnostic Angiography	1	0	6	3	High Dose Brachytherapy	0	0	0			
Interventional Angiography			41	137	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	1	2	1,000	3,606	Cyber knife	0	0	0			
Magnetic Resonance Imaging	1	2	55	1,119							

Number of Hospitals:	2	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	0	White	97.2%	Hispanic or Latino:	0.2%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	1.8%	Not Hispanic or Latino	99.5%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.0%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.8%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	70	93	57	3,032	10,928	957	3.9	32.6	46.5	35.0
0-14 Years				52	108					
15-44 Years				361	955					
45-64 Years				632	2,190					
65-74 Years				548	2,074					
75 Years +				1,439	5,601					
<b>Pediatric</b>	0	6	2	24	38	0	1.6	0.1	0.0	1.7
<b>Intensive Care</b>	12	12	12	312	1,297	91	4.4	3.8	31.7	31.7
Direct Admission				312	1,118					
Transfers					179					
<b>Obstetric/Gynecology</b>	16	16	14	609	1,465	80	2.5	4.2	26.5	26.5
Maternity				548	1,350					
Clean Gynecology				61	115					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	38	54	51	585	13,168	0	22.5	36.1	94.9	66.8
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>136</b>			<b>4,562</b>	<b>26,896</b>	<b>1,128</b>	<b>6.1</b>	<b>76.8</b>	<b>56.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.4%	15.7%	0.3%	27.3%	1.9%	6.4%	
	2,464	801	16	1,389	96	325	5,091
<b>Outpatients</b>	31.5%	17.6%	0.2%	43.9%	4.1%	2.8%	
	72,227	40,439	448	100,722	9,369	6,369	229,574

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	49.4%	13.3%	0.6%	30.0%	6.7%	100.0%		4.1
	18.2	4.9	0.2	11.0	2.5	36.8	0.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.7%	8.7%	0.7%	58.3%	14.6%	100.0%		
	18.7	9.1	0.7	61.4	15.4	105.2	3.2	2.9%

**Birthing Data**

Number of Total Births:	508
Number of Live Births:	500
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	175

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	17	6	0
Patient Days	1,222	87	0
Total Newborn Patient Days			<b>1,309</b>

**Laboratory Studies**

Inpatient Studies	100,223
Outpatient Studies	246,446
Studies Performed Under Contract	20,522

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	165	401	238	299	537	1.4	0.7
Dermatology	0	0	4	4	0	0	0	0	0	0.0	0.0
General	0	0	9	9	460	1,748	243	237	480	0.5	0.1
Gastroenterology	0	0	2	2	226	2,272	191	1,306	1,497	0.8	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	220	259	216	194	410	1.0	0.7
Oral/Maxillofacial	0	0	4	4	0	2	0	3	3	0.0	1.5
Ophthalmology	0	0	4	4	4	549	4	358	362	1.0	0.7
Orthopedic	0	0	4	4	250	410	345	300	645	1.4	0.7
Otolaryngology	0	0	4	4	0	208	0	102	102	0.0	0.5
Plastic Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	36	36	3	43	46	0.1	1.2
Thoracic	0	0	0	0	3	0	3	0	3	1.0	0.0
Urology	0	0	4	4	44	346	43	200	243	1.0	0.6
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>51</b>	<b>1,375</b>	<b>6,231</b>	<b>1,286</b>	<b>3,042</b>	<b>4,328</b>	<b>0.9</b>	<b>0.5</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		12		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	108	1,431	77	886	963	0.7	0.6
<b>Laser Eye Procedures</b>	0	0	1	1	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	2	2	0	628	0	498	498	0.0	0.8
<b>Cystoscopy</b>	0	0	2	2	16	338	15	196	211	0.9	0.6

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	32
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	23
Persons Treated by Emergency Services:	30,761
Patients Admitted from Emergency:	3,555
Total ED Visits (Emergency+Trauma):	<b>30,793</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>332,628</b>
Outpatient Visits at the Hospital/ Campus:	218,126
Outpatient Visits Offsite/off campus	114,502

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	7	0	4,005	33,454	Lithotripsy	0	2	42			
Nuclear Medicine	2	0	62	1,469	Linear Accelerator	0	0	0			
Mammography	2	0	1	7,893	Image Guided Rad Therapy	0	0	0			
Ultrasound	3	0	475	6,031	Intensity Modulated Rad Therap	0	0	0			
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0			
Interventional Angiography	0	0	0	0	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	2	0	749	10,838	Cyber knife	0	0	0			
Magnetic Resonance Imaging	1	1	75	1,324							

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	3	<b>Classifications</b>	White	Hispanic or Latino: 4.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 91.7%
Number of General Hospitals:	5	Basic: 3	American Indian	Unknown: 3.8%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown:	6.6%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	382	352	245	13,802	50,420	10,708	4.4	167.5	43.8	47.6
0-14 Years				36	59					
15-44 Years				1,557	4,330					
45-64 Years				3,866	13,562					
65-74 Years				2,913	10,614					
75 Years +				5,430	21,855					
<b>Pediatric</b>	17	17	15	993	2,166	762	2.9	8.0	47.2	47.2
<b>Intensive Care</b>	34	34	31	1,296	6,372	168	5.0	17.9	52.7	52.7
Direct Admission				1,296	4,981					
Transfers					1,391					
<b>Obstetric/Gynecology</b>	42	41	35	2,448	5,955	2,319	3.4	22.7	54.0	55.3
Maternity				2,409	5,856					
Clean Gynecology				39	99					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	67	67	60	491	18,558	0	37.8	50.8	75.9	75.9
<b>Swing Beds</b>			16	197	2,425		12.3	6.6		
<b>Acute Mental Illness</b>	54	54	44	2,107	13,951	7	6.6	38.2	70.8	70.8
<b>Rehabilitation</b>	22	22	20	291	4,459	0	15.3	12.2	55.5	55.5
<b>Long Term Acute Care</b>	0	0	0	0	0	0	15.3	0.0	0.0	0.0
Dedicated Observation	12					5				
<b>Total Utilization</b>	<b>618</b>			<b>21,625</b>	<b>104,306</b>	<b>13,969</b>	<b>5.5</b>	<b>324.0</b>	<b>52.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	45.9%	16.1%	0.0%	23.2%	6.0%	8.7%	
	10,092	3,535	9	5,104	1,310	1,919	21,969
<b>Outpatients</b>	28.7%	27.9%	0.2%	29.5%	10.0%	3.7%	
	152,147	147,642	1,184	156,307	53,105	19,607	529,992

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	54.6%	8.8%	0.0%	29.8%	6.8%	100.0%		7.8
<b>(\$ in Millions)</b>	95.4	15.4	0.0	52.0	11.9	174.8	2.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	32.1%	11.2%	0.0%	47.0%	9.7%	100.0%		
<b>(\$ in Millions)</b>	80.3	27.9	0.0	117.5	24.1	249.8	5.8	1.8%

**Birth Data**

Number of Total Births:	2,229
Number of Live Births:	2,214
Birthing Rooms:	0
Labor Rooms:	16
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	513

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	3,538	0	1,630
Total Newborn Patient Days			<b>5,168</b>

**Laboratory Studies**

Inpatient Studies	180,210
Outpatient Studies	701,202
Studies Performed Under Contract	474,212

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	178	214	887	742	1,629	5.0	3.5		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	25	25	1,272	2,977	1,809	3,594	5,403	1.4	1.2		
Gastroenterology	0	0	0	0	98	187	54	117	171	0.6	0.6		
Neurology	0	0	0	0	216	396	655	944	1,599	3.0	2.4		
OB/Gynecology	0	0	0	0	408	1,269	699	1,484	2,183	1.7	1.2		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	2,131	0	1,470	1,470	0.0	0.7		
Orthopedic	0	0	1	1	1,344	1,315	2,552	1,969	4,521	1.9	1.5		
Otolaryngology	0	0	0	0	17	1,096	40	945	985	2.4	0.9		
Plastic Surgery	0	0	0	0	30	701	101	1,456	1,557	3.4	2.1		
Podiatry	0	0	0	0	373	373	13	568	581	0.0	1.5		
Thoracic	0	0	0	0	238	186	425	332	757	1.8	1.8		
Urology	0	0	0	0	102	510	161	623	784	1.6	1.2		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>3,913</b>	<b>11,355</b>	<b>7,396</b>	<b>14,244</b>	<b>21,640</b>	<b>1.9</b>	<b>1.3</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>33</b>		Stage 2 Recovery Stations			<b>39</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	7	7	1,209	4,656	649	2,697	3,346	0.5	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	6	6	34	5,508	7	1,122	1,129	0.2	0.2
<b>Cystoscopy</b>	0	0	2	2	68	275	76	320	396	1.1	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	737
Patients Admitted from Trauma	433
Number of Emergency(ER) Stations:	63
Persons Treated by Emergency Services:	107,957
Patients Admitted from Emergency:	14,502
Total ED Visits (Emergency+Trauma):	<b>108,694</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>526,772</b>
Outpatient Visits at the Hospital/ Campus:	504,942
Outpatient Visits Offsite/off campus	21,830

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>4</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,937</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,135
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,117
EP Catheterizations (15+)	685

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>151</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	151
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	128

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments		Owned	Contract	Treatments		
General Radiography/Fluoroscopy	28	0	23,783	69,479	Lithotripsy	0	4	60					
Nuclear Medicine	7	2	474	2,556	Linear Accelerator	2	0	11,099					
Mammography	9	0	5	28,566	Image Guided Rad Therapy	0	0	4,933					
Ultrasound	14	0	3,339	20,134	Intensity Modulated Rad Therap	0	0	4,334					
Diagnostic Angiography	2	1	546	1,909	High Dose Brachytherapy	0	0	0					
Interventional Angiography			114	213	Proton Beam Therapy	0	0	0					
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0					
Computerized Axial Tomography (CAT)	7	0	8,114	27,510	Cyber knife	0	0	0					
Magnetic Resonance Imaging	2	3	293	2,194									

Number of Hospitals:	5	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	2	Comprehensive:	2	White	81.5%	Hispanic or Latino:	2.2%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	12.3%	Not Hispanic or Latino	96.0%
Number of General Hospitals	4	Stand-By:	1	American Indian	0.1%	Unknown:	1.8%
Number of Psychiatric Hospitals	1	None:	0	Asian	1.3%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.9%	Level 1:	1      0
						Level 2:	0      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	358	364	325	20,464	86,535	7,164	4.6	256.7	71.7	70.5
0-14 Years				7	14					
15-44 Years				3,367	12,207					
45-64 Years				6,626	28,578					
65-74 Years				4,149	17,832					
75 Years +				6,315	27,904					
<b>Pediatric</b>	26	24	19	1,232	3,250	688	3.2	10.8	41.5	45.0
<b>Intensive Care</b>	55	54	44	1,921	10,064	38	5.3	27.7	50.3	51.3
Direct Admission				1,921	5,896					
Transfers					4,168					
<b>Obstetric/Gynecology</b>	62	62	60	3,822	10,716	172	2.8	29.8	48.1	48.1
Maternity				3,757	10,571					
Clean Gynecology				65	145					
<b>Neonatal</b>	25	25	20	437	4,724	0	10.8	12.9	51.8	51.8
<b>Long Term Care</b>	16	15	13	36	3,020	0	83.9	8.3	51.7	55.2
<b>Swing Beds</b>			10	158	1,688		10.7	4.6		
<b>Acute Mental Illness</b>	99	94	89	2,729	21,758	0	8.0	59.6	60.2	63.4
<b>Rehabilitation</b>	40	36	33	763	8,335	0	10.9	22.8	57.1	63.4
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	32					2,150				
<b>Total Utilization</b>	<b>681</b>			<b>31,562</b>	<b>150,090</b>	<b>10,212</b>	<b>5.1</b>	<b>439.2</b>	<b>64.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	35.5%	13.6%	0.7%	36.0%	3.1%	#####	
	11,205	4,300	225	11,370	968	3,519	31,587
<b>Outpatients</b>	24.4%	14.9%	0.4%	49.4%	4.8%	6.1%	
	261,564	159,256	4,455	528,254	51,727	65,070	1,070,326

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	37.5%	20.8%	0.3%	39.6%	1.8%	100.0%		33.7
	152.3	84.5	1.2	161.0	7.2	406.2	15.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	21.6%	3.8%	0.3%	70.9%	3.5%	100.0%		4.2%
	86.1	15.1	1.1	282.6	14.0	398.8	18.7	

**Birthing Data**

Number of Total Births:	3,671
Number of Live Births:	3,659
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	4
CSections Performed:	1,162

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	29	23	25
Patient Days	5,619	2,132	6,020
Total Newborn Patient Days			<b>13,771</b>

**Laboratory Studies**

Inpatient Studies	288,489
Outpatient Studies	638,236
Studies Performed Under Contract	90,624

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	710	96	2,158	203	2,361	3.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	19	19	1,711	2,987	4,351	4,555	8,906	2.5	1.5
Gastroenterology	0	0	0	0	52	721	51	721	772	1.0	1.0
Neurology	0	0	2	2	655	99	2,287	180	2,467	3.5	1.8
OB/Gynecology	0	0	3	3	565	1,296	1,562	1,636	3,198	2.8	1.3
Oral/Maxillofacial	0	0	1	1	166	212	494	404	898	3.0	1.9
Ophthalmology	0	0	1	1	0	1,082	0	848	848	0.0	0.8
Orthopedic	0	0	3	3	2,494	1,493	6,029	2,402	8,431	2.4	1.6
Otolaryngology	0	0	1	1	187	1,693	523	1,953	2,476	2.8	1.2
Plastic Surgery	0	0	2	2	88	256	360	452	812	4.1	1.8
Podiatry	0	0	2	2	522	522	455	693	1,148	0.9	1.3
Thoracic	0	0	2	2	610	13	2,081	20	2,101	3.4	1.5
Urology	0	0	2	2	449	1,223	1,022	1,209	2,231	2.3	1.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>40</b>	<b>8,032</b>	<b>11,693</b>	<b>21,373</b>	<b>15,276</b>	<b>36,649</b>	<b>2.7</b>	<b>1.3</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>37</b>		Stage 2 Recovery Stations		<b>60</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	13	13	2,211	12,647	1,570	7,252	8,822	0.7	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,079
Patients Admitted from Trauma	826
Number of Emergency(ER) Stations:	79
Persons Treated by Emergency Services:	102,729
Patients Admitted from Emergency:	13,519
Total ED Visits (Emergency+Trauma):	<b>103,808</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,286</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,945
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	813
EP Catheterizations (15+)	528

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,076,277</b>
Outpatient Visits at the Hospital/ Campus:	755,978
Outpatient Visits Offsite/off campus	320,299

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>467</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	467
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	299

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	41	0	36,350	53,381
Nuclear Medicine	8	0	1,240	1,729
Mammography	10	0	86	9,221
Ultrasound	38	0	18,694	24,228
Diagnostic Angiography	10	0	3,156	2,919
Interventional Angiography			2,510	1,517
Positron Emission Tomography (PET)	1	2	74	246
Computerized Axial Tomography (CAT)	9	0	17,943	34,403
Magnetic Resonance Imaging	6	1	3,212	10,850

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	273
Linear Accelerator	3	0	10,878
Image Guided Rad Therapy	0	0	8,664
Intensity Modulated Rad Therap	0	0	3,625
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 2.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 96.0%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 1.8%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 2.0%	Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	262	250	201	11,889	43,799	5,406	4.1	134.8	51.5	53.9
0-14 Years				13	19					
15-44 Years				1,740	5,660					
45-64 Years				3,952	14,464					
65-74 Years				2,411	9,059					
75 Years +				3,773	14,597					
<b>Pediatric</b>	27	26	22	197	515	211	3.7	2.0	7.4	7.7
<b>Intensive Care</b>	31	31	31	922	4,430	93	4.9	12.4	40.0	40.0
Direct Admission				922	2,318					
Transfers					2,112					
<b>Obstetric/Gynecology</b>	46	44	41	2,914	6,974	829	2.7	21.4	46.5	48.6
Maternity				2,689	6,515					
Clean Gynecology				225	459					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	12	12	12	308	2,420	0	7.9	6.6	55.3	55.3
<b>Swing Beds</b>			4	50	429		8.6	1.2		
<b>Acute Mental Illness</b>	19	12	12	511	3,634	0	7.1	10.0	52.4	83.0
<b>Rehabilitation</b>	15	15	14	246	2,635	0	10.7	7.2	48.1	48.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.7	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>412</b>			<b>17,037</b>	<b>64,836</b>	<b>6,539</b>	<b>4.2</b>	<b>195.5</b>	<b>47.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	41.6%	11.6%	0.3%	41.6%	0.4%	4.5%	
	7,089	1,978	47	7,086	64	773	17,037
<b>Outpatients</b>	28.6%	14.2%	0.4%	47.9%	5.0%	3.9%	
	137,331	68,034	2,111	229,988	24,213	18,748	480,425

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	45.9%	8.8%	0.8%	44.4%	0.1%	100.0%		12.6
	68.0	13.1	1.1	65.8	0.2	148.3	5.2	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	14.0%	9.5%	1.5%	72.8%	2.2%	100.0%		3.5%
	29.7	20.2	3.2	154.5	4.8	212.3	7.4	

**Birth Data**

Number of Total Births:	2,681
Number of Live Births:	2,661
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	3
CSections Performed:	1,001

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	61	32	0
Patient Days	5,379	1,191	35
Total Newborn Patient Days			<b>6,605</b>

**Laboratory Studies**

Inpatient Studies	454,583
Outpatient Studies	908,373
Studies Performed Under Contract	136,089

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	446	86	1,842	163	2,005	4.1	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	17	17	825	1,723	2,315	2,824	5,139	2.8	1.6		
Gastroenterology	0	0	0	0	20	8	36	11	47	1.8	1.4		
Neurology	0	0	0	0	689	359	3,375	972	4,347	4.9	2.7		
OB/Gynecology	1	0	0	1	724	1,355	1,463	1,553	3,016	2.0	1.1		
Oral/Maxillofacial	0	0	0	0	2	153	5	339	344	2.5	2.2		
Ophthalmology	0	0	0	0	2	84	8	129	137	4.0	1.5		
Orthopedic	0	0	0	0	1,788	946	4,648	1,094	5,742	2.6	1.2		
Otolaryngology	0	0	0	0	48	303	113	459	572	2.4	1.5		
Plastic Surgery	0	0	0	0	23	475	50	763	813	2.2	1.6		
Podiatry	0	0	0	0	27	27	110	52	162	4.1	1.9		
Thoracic	0	0	0	0	24	5	69	8	77	2.9	1.6		
Urology	0	0	0	0	296	774	756	966	1,722	2.6	1.2		
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>18</b>	<b>19</b>	<b>4,954</b>	<b>6,298</b>	<b>14,790</b>	<b>9,333</b>	<b>24,123</b>	<b>3.0</b>	<b>1.5</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>27</b>		Stage 2 Recovery Stations			<b>54</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	31	717	18	423	441	0.6	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	1	2	1	2,859	1	853	854	1.0	0.3
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	369
Patients Admitted from Trauma	68
Number of Emergency(ER) Stations:	50
Persons Treated by Emergency Services:	73,315
Patients Admitted from Emergency:	7,980
Total ED Visits (Emergency+Trauma):	<b>73,684</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>479,636</b>
Outpatient Visits at the Hospital/ Campus:	363,824
Outpatient Visits Offsite/off campus	115,812

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,567</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,806
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	647
EP Catheterizations (15+)	114

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>112</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	112
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	80

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	27	0	22,199	68,407
Nuclear Medicine	7	0	817	4,715
Mammography	6	1	15	28,052
Ultrasound	11	0	3,798	24,771
Diagnostic Angiography	4	0	337	628
Interventional Angiography			461	413
Positron Emission Tomography (PET)	0	1	0	90
Computerized Axial Tomography (CAT)	5	1	6,896	25,427
Magnetic Resonance Imaging	2	3	1,681	7,674

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	164
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	79

Number of Hospitals:	3	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 2.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 97.7%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 0.3%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 1.8%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	203	114	105	5,689	19,556	4,110	4.2	64.8	31.9	56.9
0-14 Years				110	226					
15-44 Years				650	1,771					
45-64 Years				1,647	5,506					
65-74 Years				1,257	4,489					
75 Years +				2,025	7,564					
<b>Pediatric</b>	9	8	5	131	258	67	2.5	0.9	9.9	11.1
<b>Intensive Care</b>	20	18	15	650	2,046	59	3.2	5.8	28.8	32.0
Direct Admission				650	1,139					
Transfers					907					
<b>Obstetric/Gynecology</b>	23	19	14	1,009	1,824	110	1.9	5.3	23.0	27.9
Maternity				908	1,569					
Clean Gynecology				101	255					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			4	61	507		8.3	1.4		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	8					178				
<b>Total Utilization</b>	<b>255</b>			<b>7,540</b>	<b>24,191</b>	<b>4,524</b>	<b>3.8</b>	<b>78.7</b>	<b>30.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	55.2%	21.5%	2.1%	15.3%	3.0%	2.9%	
	4,166	1,625	162	1,153	226	216	7,548
<b>Outpatients</b>	30.7%	27.8%	0.7%	30.1%	8.3%	2.3%	
	98,696	89,336	2,114	96,647	26,680	7,538	321,011

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	51.5%	15.7%	0.9%	19.8%	12.1%	100.0%		5.7
<b>(\$ in Millions)</b>	29.3	8.9	0.5	11.3	6.9	56.9	1.4	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	27.5%	11.5%	0.1%	55.1%	5.8%	100.0%		
<b>(\$ in Millions)</b>	27.9	11.7	0.1	55.8	5.9	101.4	4.4	3.6%

**Birth Data**

		<b>Newborn Nursery Utilization</b>			<b>Organ Transplantation</b>	
		Level I	Level II	Level II+		
Number of Total Births:	848				Kidney:	0
Number of Live Births:	844	Beds	5	0	Heart:	0
Birthing Rooms:	2	Patient Days	1,550	112	Lung:	0
Labor Rooms:	1	Total Newborn Patient Days		<b>1,662</b>	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	5				Liver:	0
Labor-Delivery-Recovery-Postpartum	0				Total:	<b>0</b>
C-Section Rooms:	1	<b>Laboratory Studies</b>				
CSections Performed:	263	Inpatient Studies		472,534		
		Outpatient Studies		704,641		
		Studies Performed Under Contract		59,770		

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	16	38	32	76	108	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	566	1,095	947	1,198	2,145	1.7	1.1
Gastroenterology	0	0	2	2	163	85	195	65	260	1.2	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	264	301	675	429	1,104	2.6	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	873	0	425	425	0.0	0.5
Orthopedic	0	0	4	4	238	387	718	580	1,298	3.0	1.5
Otolaryngology	0	0	4	4	6	277	11	270	281	1.8	1.0
Plastic Surgery	0	0	0	0	8	31	23	70	93	2.9	2.3
Podiatry	0	0	4	4	44	44	3	60	63	0.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	27	220	29	297	326	1.1	1.4
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>40</b>	<b>1,290</b>	<b>3,351</b>	<b>2,633</b>	<b>3,470</b>	<b>6,103</b>	<b>2.0</b>	<b>1.0</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>16</b>		Stage 2 Recovery Stations		<b>30</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	4	4	342	786	234	582	816	0.7	0.7
<b>Laser Eye Procedures</b>	0	0	1	1	0	43	0	22	22	0.0	0.5
<b>Pain Management</b>	0	0	4	4	0	6	0	6	6	0.0	1.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	17
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	35
Persons Treated by Emergency Services:	55,074
Patients Admitted from Emergency:	6,612
Total ED Visits (Emergency+Trauma):	<b>55,091</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>1</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>83</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	83
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>321,011</b>
Outpatient Visits at the Hospital/ Campus:	263,480
Outpatient Visits Offsite/off campus	57,531

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments		Owned	Contract	Treatments	
General Radiography/Fluoroscopy	20	0	9,199	35,384	Lithotripsy	0	2	16				
Nuclear Medicine	3	1	371	1,564	Linear Accelerator	1	0	9,255				
Mammography	3	0	3	5,569	Image Guided Rad Therapy	0	0	0				
Ultrasound	9	0	995	9,242	Intensity Modulated Rad Therap	0	0	0				
Diagnostic Angiography	2	0	17	47	High Dose Brachytherapy	0	0	0				
Interventional Angiography			16	74	Proton Beam Therapy	0	0	0				
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0				
Computerized Axial Tomography (CAT)	3	1	3,124	12,580	Cyber knife	0	0	0				
Magnetic Resonance Imaging	1	2	398	3,148								

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 0.4%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 98.4%	
Number of General Hospitals	4	Basic: 2	American Indian	Unknown: 1.2%	
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>	
Number of Children's Specialty Care Hospitals	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	383	359	214	13,845	48,652	6,822	4.0	152.0	39.7	42.3
0-14 Years				5	10					
15-44 Years				1,718	5,020					
45-64 Years				4,058	13,676					
65-74 Years				2,884	10,261					
75 Years +				5,180	19,685					
<b>Pediatric</b>	34	32	16	734	1,470	1,070	3.5	7.0	20.5	21.7
<b>Intensive Care</b>	48	46	46	1,406	10,368	282	7.6	29.2	60.8	63.4
Direct Admission				1,406	10,136					
Transfers					232					
<b>Obstetric/Gynecology</b>	44	42	30	1,883	4,424	1,497	3.1	16.2	36.9	38.6
Maternity				1,570	3,805					
Clean Gynecology				313	619					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	14	14	18	99	3,018	0	30.5	8.3	59.1	59.1
<b>Swing Beds</b>			3	9	68		7.6	0.2		
<b>Acute Mental Illness</b>	56	56	53	1,566	15,069	0	9.6	41.3	73.7	73.7
<b>Rehabilitation</b>	20	20	20	483	5,269	0	10.9	14.4	72.2	72.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>599</b>			<b>20,025</b>	<b>88,338</b>	<b>9,671</b>	<b>4.9</b>	<b>268.5</b>	<b>44.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.4%	18.8%	0.0%	22.9%	3.7%	5.2%	
	9,883	3,756	0	4,588	747	1,042	20,016
<b>Outpatients</b>	40.0%	16.6%	0.0%	30.4%	8.6%	4.4%	
	189,861	78,945	0	144,318	40,582	20,745	474,451

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	55.9%	8.1%	0.0%	24.0%	11.9%	100.0%		13.2
<b>(\$ in Millions)</b>	87.6	12.6	0.0	37.6	18.7	156.6	3.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	31.8%	8.4%	0.0%	43.5%	16.3%	100.0%		
<b>(\$ in Millions)</b>	85.7	22.7	0.0	117.0	43.8	269.2	9.4	3.1%

**Birth Data**

Number of Total Births:	1,654
Number of Live Births:	1,636
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	3
CSections Performed:	560

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	40	4	0
Patient Days	3,511	482	0
Total Newborn Patient Days			<b>3,993</b>

**Laboratory Studies**

Inpatient Studies	616,337
Outpatient Studies	1,070,410
Studies Performed Under Contract	42,993

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	0	2	169	69	779	149	928	4.6	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	988	2,195	2,492	3,875	6,367	2.5	1.8
Gastroenterology	0	0	1	1	3	66	3	56	59	1.0	0.8
Neurology	0	0	1	1	362	315	1,372	785	2,157	3.8	2.5
OB/Gynecology	0	0	1	1	360	1,074	864	1,387	2,251	2.4	1.3
Oral/Maxillofacial	0	0	0	0	22	39	62	87	149	2.8	2.2
Ophthalmology	0	0	3	3	0	1,294	0	1,445	1,445	0.0	1.1
Orthopedic	0	0	4	4	1,151	2,746	3,131	4,800	7,931	2.7	1.7
Otolaryngology	0	0	2	2	95	1,639	193	2,639	2,832	2.0	1.6
Plastic Surgery	0	0	0	0	1	723	5	987	992	5.0	1.4
Podiatry	0	0	0	0	411	411	56	671	727	0.1	1.6
Thoracic	0	0	0	0	84	4	235	9	244	2.8	2.3
Urology	0	0	1	1	215	445	790	804	1,594	3.7	1.8
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>29</b>	<b>31</b>	<b>3,484</b>	<b>11,020</b>	<b>9,982</b>	<b>17,694</b>	<b>27,676</b>	<b>2.9</b>	<b>1.6</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>44</b>		Stage 2 Recovery Stations			<b>29</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	10	10	1,128	3,395	745	2,842	3,587	0.7	0.8
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	2	2	12	4,522	28	1,131	1,159	2.3	0.3
<b>Cystoscopy</b>	0	0	2	2	217	970	408	1,644	2,052	1.9	1.7

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	54
Persons Treated by Emergency Services:	98,938
Patients Admitted from Emergency:	13,028
Total ED Visits (Emergency+Trauma):	<b>98,938</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>474,451</b>
Outpatient Visits at the Hospital/ Campus:	465,259
Outpatient Visits Offsite/off campus	9,192

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>6</b>
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,447</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,024
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,361
EP Catheterizations (15+)	62

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>81</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	81
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	63

**Examinations**

	Owned	Contract	Inpatient	Outpatient
General Radiography/Fluoroscopy	21	0	24,044	83,889
Nuclear Medicine	11	1	2,609	12,975
Mammography	11	0	28	20,341
Ultrasound	19	1	7,834	34,024
Diagnostic Angiography	6	0	326	642
Interventional Angiography			82	595
Positron Emission Tomography (PET)	2	0	70	1,366
Computerized Axial Tomography (CAT)	10	0	8,643	37,808
Magnetic Resonance Imaging	6	2	1,808	13,970

**Radiation Equipment**

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	1	93
Linear Accelerator	3	0	12,426
Image Guided Rad Therapy	0	0	7,145
Intensity Modulated Rad Therap	0	0	4,649
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 1.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 98.2%
Number of General Hospitals	2	Basic: 0	American Indian	Unknown: 0.8%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 0.8%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	98	91	77	4,454	17,079	4,079	4.8	58.0	59.2	63.7
0-14 Years				2	4					
15-44 Years				419	1,344					
45-64 Years				1,249	4,555					
65-74 Years				932	3,771					
75 Years +				1,852	7,405					
<b>Pediatric</b>	8	8	6	124	271	191	3.7	1.3	15.8	15.8
<b>Intensive Care</b>	9	9	9	557	1,910	73	3.6	5.4	60.4	60.4
Direct Admission				557	1,320					
Transfers					590					
<b>Obstetric/Gynecology</b>	19	17	14	986	1,951	177	2.2	5.8	30.7	34.3
Maternity				818	1,501					
Clean Gynecology				168	450					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			8	84	718		8.5	2.0		
<b>Acute Mental Illness</b>	20	18	17	877	3,002	0	3.4	8.2	41.1	45.7
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>154</b>			<b>7,082</b>	<b>24,931</b>	<b>4,520</b>	<b>4.2</b>	<b>80.7</b>	<b>52.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.7%	17.2%	0.6%	21.2%	4.3%	6.9%	
	3,526	1,224	46	1,504	304	493	7,097
<b>Outpatients</b>	34.4%	14.5%	0.7%	42.6%	4.8%	2.9%	
	110,694	46,740	2,248	137,117	15,519	9,278	321,596

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	51.9%	5.2%	0.8%	41.7%	0.5%	100.0%		7.4
<b>(\$ in Millions)</b>	28.4	2.8	0.4	22.8	0.3	54.6	2.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	20.6%	5.5%	0.6%	71.3%	1.9%	100.0%		
<b>(\$ in Millions)</b>	26.2	7.0	0.7	90.6	2.4	127.0	5.4	4.1%

**Birth Data**

Number of Total Births:	809
Number of Live Births:	804
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	1
CSections Performed:	190

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	17	0	0
Patient Days	1,249	0	0
Total Newborn Patient Days			<b>1,249</b>

**Laboratory Studies**

Inpatient Studies	128,190
Outpatient Studies	718,236
Studies Performed Under Contract	23,987

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	79	82	212	116	328	2.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	105	610	213	919	1,132	2.0	1.5
Gastroenterology	0	0	0	0	186	586	373	753	1,126	2.0	1.3
Neurology	0	0	0	0	9	174	29	155	184	3.2	0.9
OB/Gynecology	0	0	0	0	141	594	191	486	677	1.4	0.8
Oral/Maxillofacial	0	0	0	0	7	193	15	328	343	2.1	1.7
Ophthalmology	0	0	0	0	0	718	0	578	578	0.0	0.8
Orthopedic	0	0	0	0	698	1,396	1,739	2,126	3,865	2.5	1.5
Otolaryngology	0	0	0	0	5	1,256	7	767	774	1.4	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	53	53	10	84	94	0.2	1.6
Thoracic	0	0	0	0	17	3	42	4	46	2.5	1.3
Urology	0	0	0	0	36	310	38	251	289	1.1	0.8
<b>Totals</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>1,290</b>	<b>5,975</b>	<b>2,869</b>	<b>6,567</b>	<b>9,436</b>	<b>2.2</b>	<b>1.1</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		15		Stage 2 Recovery Stations		17		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	4	4	222	2,423	167	1,816	1,983	0.8	0.7
<b>Laser Eye Procedures</b>	0	0	1	1	0	75	0	19	19	0.0	0.3
<b>Pain Management</b>	0	0	3	3	21	3,602	16	2,740	2,756	0.8	0.8
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	28
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	46,773
Patients Admitted from Emergency:	4,835
Total ED Visits (Emergency+Trauma):	<b>46,801</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>449,205</b>
Outpatient Visits at the Hospital/ Campus:	442,819
Outpatient Visits Offsite/off campus	6,386

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>514</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	416
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	98
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	17	0	8,231	43,094
Nuclear Medicine	3	1	408	3,816
Mammography	3	0	3	16,846
Ultrasound	12	0	3,021	16,440
Diagnostic Angiography	1	0	446	1,102
Interventional Angiography			0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	4	0	2,900	17,296
Magnetic Resonance Imaging	2	0	343	7,216

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	83
Linear Accelerator	1	0	3,317
Image Guided Rad Therapy	0	0	1,127
Intensity Modulated Rad Therap	0	0	1,027
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	9	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	5	Comprehensive:	4	White	89.6%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Black	8.1%	Not Hispanic or Latino	98.1%
Number of General Hospitals	8	Stand-By:	2	American Indian	0.1%	Unknown:	1.5%
Number of Psychiatric Hospitals	1	None:	0	Asian	0.4%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.8%	Level 1:	0      1
						Level 2:	2      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	665	639	563	32,998	145,276	5,663	4.6	413.5	62.2	64.7
0-14 Years				98	273					
15-44 Years				4,403	16,438					
45-64 Years				10,577	44,825					
65-74 Years				7,418	33,161					
75 Years +				10,502	50,579					
<b>Pediatric</b>	40	38	31	1,836	5,238	657	3.2	16.2	40.4	42.5
<b>Intensive Care</b>	100	97	91	4,545	26,279	836	6.0	74.3	74.3	76.6
Direct Admission				4,545	19,368					
Transfers					6,911					
<b>Obstetric/Gynecology</b>	62	62	53	4,081	10,379	320	2.6	29.3	47.3	47.3
Maternity				3,657	9,364					
Clean Gynecology				424	1,015					
<b>Neonatal</b>	40	40	39	460	11,908	0	25.9	32.6	81.6	81.6
<b>Long Term Care</b>	57	57	49	1,192	14,995	0	12.6	41.1	72.1	72.1
<b>Swing Beds</b>			38	415	2,782		6.7	7.6		
<b>Acute Mental Illness</b>	172	161	152	3,839	41,788	0	10.9	114.5	66.6	71.1
<b>Rehabilitation</b>	30	30	30	464	5,515	0	11.9	15.1	50.4	50.4
<b>Long Term Acute Care</b>	50	25	25	94	2,329	0	11.9	6.4	12.8	25.5
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,216</b>			<b>49,924</b>	<b>266,489</b>	<b>7,476</b>	<b>5.5</b>	<b>750.6</b>	<b>61.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	16.2%	16.1%	0.3%	11.5%	0.8%	####	
	24,740	24,669	473	17,564	1,182	84,297	152,925
<b>Outpatients</b>	22.4%	12.0%	0.2%	22.6%	9.4%	33.2%	
	291,761	156,501	3,174	293,964	122,406	431,858	1,299,664

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	47.8%	17.0%	1.3%	33.6%	0.3%	100.0%		30.1
	280.6	100.0	7.4	196.9	1.8	586.7	15.2	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	27.2%	7.3%	0.9%	62.5%	2.1%	100.0%		2.8%
	133.2	35.6	4.4	305.5	10.3	489.0	14.8	

**Birth Data**

Number of Total Births:	3,754
Number of Live Births:	3,728
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	4
CSections Performed:	1,005

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	21	6	0
Patient Days	5,886	458	0
Total Newborn Patient Days			<b>6,344</b>

**Laboratory Studies**

Inpatient Studies	1,667,190
Outpatient Studies	1,750,373
Studies Performed Under Contract	136,898

**Organ Transplantation**

Kidney:	32
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	1
Liver:	0
Total:	<b>33</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,670	662	6,467	1,374	7,841	3.9	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	26	28	2,776	3,628	8,117	6,377	14,495	2.9	1.8
Gastroenterology	0	0	0	0	128	671	200	728	928	1.6	1.1
Neurology	0	0	1	1	775	499	3,088	1,102	4,190	4.0	2.2
OB/Gynecology	0	1	2	3	749	2,383	2,610	5,068	7,678	3.5	2.1
Oral/Maxillofacial	0	0	0	0	34	410	119	820	939	3.5	2.0
Ophthalmology	0	0	5	5	15	2,055	39	1,930	1,969	2.6	0.9
Orthopedic	0	2	9	11	4,557	4,217	12,622	8,804	21,426	2.8	2.1
Otolaryngology	0	1	0	1	457	2,396	1,794	4,106	5,900	3.9	1.7
Plastic Surgery	0	2	1	3	672	1,946	2,038	3,968	6,006	3.0	2.0
Podiatry	0	0	0	0	886	886	146	1,509	1,655	0.2	1.7
Thoracic	0	0	2	2	691	114	3,069	223	3,292	4.4	2.0
Urology	0	0	3	3	688	1,169	2,223	1,731	3,954	3.2	1.5
<b>Totals</b>	<b>0</b>	<b>8</b>	<b>59</b>	<b>67</b>	<b>13,291</b>	<b>21,036</b>	<b>42,531</b>	<b>37,739</b>	<b>80,270</b>	<b>3.2</b>	<b>1.8</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>64</b>		Stage 2 Recovery Stations		<b>61</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	12	12	2,247	10,550	2,618	11,058	13,676	1.2	1.0
<b>Laser Eye Procedures</b>	0	0	1	1	0	9	0	1	1	0.0	0.1
<b>Pain Management</b>	0	0	4	4	12	1,707	12	1,523	1,535	1.0	0.9
<b>Cystoscopy</b>	0	0	2	2	371	1,312	581	1,830	2,411	1.6	1.4

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,148
Patients Admitted from Trauma	653
Number of Emergency(ER) Stations:	94
Persons Treated by Emergency Services:	158,108
Patients Admitted from Emergency:	20,705
Total ED Visits (Emergency+Trauma):	<b>159,256</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>918,338</b>
Outpatient Visits at the Hospital/ Campus:	697,506
Outpatient Visits Offsite/off campus	220,832

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>17,198</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,553
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	6,325
EP Catheterizations (15+)	2,320

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>755</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	755
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	506

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	57	1	65,090	145,078
Nuclear Medicine	14	1	2,766	6,013
Mammography	14	0	2	37,083
Ultrasound	23	2	8,494	30,626
Diagnostic Angiography	5	0	0	0
Interventional Angiography			6,604	4,722
Positron Emission Tomography (PET)	2	0	62	2,385
Computerized Axial Tomography (CAT)	13	2	18,954	68,930
Magnetic Resonance Imaging	8	4	6,630	14,439

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	173
Linear Accelerator	4	0	20,500
Image Guided Rad Therapy	0	0	8,716
Intensity Modulated Rad Therap	0	0	4,722
High Dose Brachytherapy	2	0	140
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	4	<b>Classifications</b>	White	Hispanic or Latino: 0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 99.9%
Number of General Hospitals:	4	Basic: 2	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown:	0.0%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	89	89	39	1,840	6,161	1,128	4.0	20.0	22.4	22.4
0-14 Years				6	13					
15-44 Years				208	491					
45-64 Years				352	1,059					
65-74 Years				375	1,237					
75 Years +				899	3,361					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	8	8	7	97	328	71	4.1	1.1	13.7	13.7
Direct Admission				97	279					
Transfers					49					
<b>Obstetric/Gynecology</b>	3	3	3	265	429	44	1.8	1.3	43.2	43.2
Maternity				264	427					
Clean Gynecology				1	2					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			29	461	4,434		9.6	12.1		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>100</b>			<b>2,663</b>	<b>11,352</b>	<b>1,243</b>	<b>4.7</b>	<b>34.5</b>	<b>34.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	73.3%	12.2%	0.2%	10.5%	2.4%	1.5%	
	1,953	326	4	280	63	39	2,665
<b>Outpatients</b>	43.2%	18.3%	0.3%	30.1%	5.9%	2.2%	
	51,733	21,873	372	36,090	7,051	2,634	119,753

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	74.3%	9.4%	0.1%	12.4%	3.9%	100.0%		1.7
	9.1	1.1	0.0	1.5	0.5	12.3	0.2	
<b>Outpatient Revenue (\$ in Millions)</b>	41.5%	11.3%	0.2%	41.4%	5.5%	100.0%		
	30.2	8.2	0.2	30.2	4.0	72.8	1.5	2.0%

**Birthing Data**

Number of Total Births:	270
Number of Live Births:	267
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	52

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	427	0	0
Total Newborn Patient Days			<b>427</b>

**Laboratory Studies**

Inpatient Studies	40,919
Outpatient Studies	256,071
Studies Performed Under Contract	22,943

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	8	8	128	961	242	1,303	1,545	1.9	1.4	
Gastroenterology	0	0	0	0	52	1,633	48	1,573	1,621	0.9	1.0	
Neurology	0	0	0	0	0	128	0	63	63	0.0	0.5	
OB/Gynecology	0	0	0	0	53	18	108	26	134	2.0	1.4	
Oral/Maxillofacial	0	0	0	0	0	2	0	3	3	0.0	1.5	
Ophthalmology	0	0	0	0	0	483	0	255	255	0.0	0.5	
Orthopedic	0	0	0	0	23	389	65	443	508	2.8	1.1	
Otolaryngology	0	0	0	0	0	216	0	195	195	0.0	0.9	
Plastic Surgery	0	0	0	0	0	52	0	83	83	0.0	1.6	
Podiatry	0	0	0	0	28	28	0	33	33	0.0	1.2	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	2	81	3	30	33	1.5	0.4	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>258</b>	<b>3,991</b>	<b>466</b>	<b>4,007</b>	<b>4,473</b>	<b>1.8</b>	<b>1.0</b>	
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>8</b>		Stage 2 Recovery Stations		<b>14</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	13	483	86	477	563	6.6	1.0
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	0	22	0	13	13	0.0	0.6
<b>Cystoscopy</b>	0	0	2	2	6	375	8	346	354	1.3	0.9

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	22
Persons Treated by Emergency Services:	26,599
Patients Admitted from Emergency:	1,251
Total ED Visits (Emergency+Trauma):	<b>26,599</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>119,487</b>
Outpatient Visits at the Hospital/ Campus:	117,281
Outpatient Visits Offsite/off campus	2,206

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	13	0	1,929	31,468				
Nuclear Medicine	2	3	115	1,449				
Mammography	4	0	4	6,777				
Ultrasound	2	3	507	4,922				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography			0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	4	0	533	11,607				
Magnetic Resonance Imaging	3	2	60	1,941				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	1			8
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 0.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino: #####
Number of General Hospitals:	2	Basic: 2	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.1%	Adult      Pediatric
				Level 1:      0      0
				Level 2:      0      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	74	64	32	1,086	3,251	596	3.5	10.5	14.2	16.5
0-14 Years				6	12					
15-44 Years				81	176					
45-64 Years				193	535					
65-74 Years				209	637					
75 Years +				597	1,891					
<b>Pediatric</b>	6	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	4	4	4	88	189	11	2.3	0.5	13.7	13.7
Direct Admission				88	189					
Transfers					0					
<b>Obstetric/Gynecology</b>	6	6	5	151	249	393	4.3	1.8	29.3	29.3
Maternity				151	249					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			4	64	539		8.4	1.5		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>90</b>			<b>1,389</b>	<b>4,228</b>	<b>1,000</b>	<b>3.8</b>	<b>14.3</b>	<b>15.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	62.5%	16.4%	0.1%	16.6%	3.4%	1.0%	1,535
	960	251	1	255	52	16	
<b>Outpatients</b>	48.0%	21.0%	0.1%	26.7%	3.8%	0.3%	72,185
	34,682	15,193	45	19,306	2,759	200	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	72.5%	4.0%	0.0%	18.3%	5.2%	100.0%		0.3
<b>(\$ in Millions)</b>	4.5	0.2	0.0	1.1	0.3	6.2	0.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	41.2%	14.2%	0.6%	36.9%	7.1%	100.0%		0.8%
<b>(\$ in Millions)</b>	12.3	4.2	0.2	11.0	2.1	29.8	0.2	

**Birth Data**

Number of Total Births:	135
Number of Live Births:	133
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	0
CSections Performed:	16

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	6	0	0
Patient Days	185	0	0
Total Newborn Patient Days			<b>185</b>

**Laboratory Studies**

Inpatient Studies	37,368
Outpatient Studies	190,242
Studies Performed Under Contract	450

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	7	10	9	19	1.7	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	76	113	262	425	687	3.4	3.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	48	107	95	123	218	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	373	0	288	288	0.0	0.8
Orthopedic	0	0	0	0	20	79	60	196	256	3.0	2.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	18	117	53	128	181	2.9	1.1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>168</b>	<b>796</b>	<b>480</b>	<b>1,169</b>	<b>1,649</b>	<b>2.9</b>	<b>1.5</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		2		Stage 2 Recovery Stations		0		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	48	1,056	48	1,056	1,104	1.0	1.0
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	1	1	5	109	11	117	128	2.2	1.1

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	36
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	20
Persons Treated by Emergency Services:	13,356
Patients Admitted from Emergency:	1,131
Total ED Visits (Emergency+Trauma):	<b>13,392</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>72,021</b>
Outpatient Visits at the Hospital/ Campus:	66,948
Outpatient Visits Offsite/off campus	5,073

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	7	0	1,510	13,841
Nuclear Medicine	0	1	24	380
Mammography	2	0	35	1,950
Ultrasound	3	0	571	2,497
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	1	401	3,763
Magnetic Resonance Imaging	0	2	41	790

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	94.2%	Hispanic or Latino:	1.6%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	5.5%	Not Hispanic or Latino	96.2%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.0%	Unknown:	2.3%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.2%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	120	86	86	2,632	9,661	1,103	4.1	29.5	24.6	34.3
0-14 Years				71	208					
15-44 Years				250	764					
45-64 Years				642	2,102					
65-74 Years				525	1,871					
75 Years +				1,144	4,716					
<b>Pediatric</b>	2	1	1	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	13	10	10	319	1,003	32	3.2	2.8	21.8	28.4
Direct Admission				319	1,003					
Transfers					0					
<b>Obstetric/Gynecology</b>	11	8	8	395	897	61	2.4	2.6	23.9	32.8
Maternity				395	897					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>146</b>			<b>3,346</b>	<b>11,561</b>	<b>1,196</b>	<b>3.8</b>	<b>35.0</b>	<b>23.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	60.4%	13.5%	0.1%	17.4%	4.4%	4.2%	
	2,021	453	2	583	148	139	3,346
<b>Outpatients</b>	37.6%	20.2%	0.1%	33.0%	5.9%	3.3%	
	40,031	21,475	117	35,142	6,306	3,486	106,557

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	66.1%	10.3%	0.1%	21.4%	2.1%	100.0%		6.0
	19.0	2.9	0.0	6.1	0.6	28.7	1.6	
<b>Outpatient Revenue (\$ in Millions)</b>	38.2%	15.5%	0.1%	41.4%	4.8%	100.0%		
	29.5	12.0	0.1	32.0	3.7	77.3	4.5	5.7%

**Birthing Data**

Number of Total Births:	368
Number of Live Births:	368
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	120

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	762	0
Total Newborn Patient Days			<b>762</b>

**Laboratory Studies**

Inpatient Studies	102,408
Outpatient Studies	263,577
Studies Performed Under Contract	10,337

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	5	5	499	1,316	935	1,644	2,579	1.9	1.2		
Gastroenterology	0	0	1	1	2	228	5	530	535	2.5	2.3		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	0	5	0	10	10	0.0	2.0		
Oral/Maxillofacial	0	0	0	0	0	4	0	20	20	0.0	5.0		
Ophthalmology	0	0	1	1	1	905	1	782	783	1.0	0.9		
Orthopedic	0	0	2	2	312	839	734	1,320	2,054	2.4	1.6		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	1	0	8	8	0.0	8.0		
Podiatry	0	0	0	0	5	5	0	13	13	0.0	2.6		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	42	260	59	267	326	1.4	1.0		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>856</b>	<b>3,563</b>	<b>1,734</b>	<b>4,594</b>	<b>6,328</b>	<b>2.0</b>	<b>1.3</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				7		Stage 2 Recovery Stations			23	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	147	1,961	107	1,165	1,272	0.7	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	0	36	0	90	90	0.0	2.5
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	0
Persons Treated by Emergency Services:	34,462
Patients Admitted from Emergency:	2,382
Total ED Visits (Emergency+Trauma):	<b>34,462</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>99,311</b>
Outpatient Visits at the Hospital/ Campus:	99,311
Outpatient Visits Offsite/off campus	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	15	0	4,953	31,123				
Nuclear Medicine	2	0	105	2,057				
Mammography	3	0	1	5,315				
Ultrasound	4	1	424	5,266				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	0	1,543	10,168				
Magnetic Resonance Imaging	1	1	114	2,625				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	2			15
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	3	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	2	White	95.7%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	3.3%	Not Hispanic or Latino	98.9%
Number of General Hospitals	3	Stand-By:	0	American Indian	0.2%	Unknown:	0.8%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.8%	Level 1:	0
						Level 2:	1
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	173	124	124	7,944	31,226	9,532	5.1	111.7	64.5	90.1
0-14 Years				3	4					
15-44 Years				1,062	3,283					
45-64 Years				2,277	8,489					
65-74 Years				1,537	6,408					
75 Years +				3,065	13,042					
<b>Pediatric</b>	20	12	12	328	736	305	3.2	2.9	14.3	23.8
<b>Intensive Care</b>	26	21	20	1,028	4,154	209	4.2	12.0	46.0	56.9
Direct Admission				1,028	2,175					
Transfers					1,979					
<b>Obstetric/Gynecology</b>	27	18	18	1,332	3,012	102	2.3	8.5	31.6	47.4
Maternity				1,274	2,857					
Clean Gynecology				58	155					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	20	20	20	530	5,728	0	10.8	15.7	78.5	78.5
<b>Swing Beds</b>			4	87	806		9.3	2.2		
<b>Acute Mental Illness</b>	41	49	49	2,058	12,428	0	6.0	34.0	83.0	69.5
<b>Rehabilitation</b>	18	18	18	370	5,107	0	13.8	14.0	77.7	77.7
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.8	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>325</b>			<b>13,677</b>	<b>63,197</b>	<b>10,148</b>	<b>5.4</b>	<b>200.9</b>	<b>61.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	50.6%	16.6%	0.6%	23.6%	3.5%	5.1%	
	6,917	2,271	83	3,232	476	698	13,677
<b>Outpatients</b>	36.7%	21.0%	0.6%	31.3%	5.5%	4.9%	
	78,570	44,919	1,381	66,986	11,769	10,494	214,119

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	32.9%	11.1%	0.9%	54.0%	1.2%	100.0%		10.1
	48.4	16.3	1.3	79.4	1.8	147.2	5.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.1%	9.5%	0.6%	71.7%	1.2%	100.0%		3.3%
	27.5	15.2	0.9	115.6	1.9	161.2	5.0	

**Birth Data**

Number of Total Births:	1,266
Number of Live Births:	1,259
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	2
C-Section Rooms:	2
CSections Performed:	387

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	25	2	0
Patient Days	2,752	677	0
Total Newborn Patient Days			<b>3,429</b>

**Laboratory Studies**

Inpatient Studies	353,473
Outpatient Studies	483,580
Studies Performed Under Contract	27,405

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	341	156	1,073	194	1,267	3.1	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	757	1,108	1,126	1,250	2,376	1.5	1.1
Gastroenterology	0	0	0	0	55	311	53	164	217	1.0	0.5
Neurology	0	0	0	0	284	31	886	83	969	3.1	2.7
OB/Gynecology	0	0	0	0	126	283	235	404	639	1.9	1.4
Oral/Maxillofacial	0	0	0	0	3	39	4	63	67	1.3	1.6
Ophthalmology	0	0	0	0	0	28	0	21	21	0.0	0.8
Orthopedic	0	0	0	0	511	507	1,128	633	1,761	2.2	1.2
Otolaryngology	0	0	0	0	32	201	43	214	257	1.3	1.1
Plastic Surgery	0	0	0	0	2	36	3	84	87	1.5	2.3
Podiatry	0	0	0	0	61	61	14	58	72	0.2	1.0
Thoracic	0	0	0	0	50	2	137	3	140	2.7	1.5
Urology	0	0	0	0	180	611	236	559	795	1.3	0.9
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>2,357</b>	<b>3,374</b>	<b>4,938</b>	<b>3,730</b>	<b>8,668</b>	<b>2.1</b>	<b>1.1</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		2		Stage 2 Recovery Stations		0		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	493	141	364	103	467	0.7	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	2	2	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	283
Patients Admitted from Trauma	135
Number of Emergency(ER) Stations:	37
Persons Treated by Emergency Services:	56,217
Patients Admitted from Emergency:	10,505
Total ED Visits (Emergency+Trauma):	<b>56,500</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>214,119</b>
Outpatient Visits at the Hospital/ Campus:	208,435
Outpatient Visits Offsite/off campus	5,684

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,727</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,814
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	853
EP Catheterizations (15+)	60

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>93</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	93
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	65

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	24	0	16,539	36,660				
Nuclear Medicine	4	0	474	1,354				
Mammography	7	0	0	984				
Ultrasound	6	0	2,968	8,778				
Diagnostic Angiography	1	1	104	102				
Interventional Angiography			312	306				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	0	6,179	12,720				
Magnetic Resonance Imaging	2	1	1,368	3,570				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			42
Linear Accelerator	2	0			7,770
Image Guided Rad Therapy	0	0			2,041
Intensity Modulated Rad Therap	0	0			2,041
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	10	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 1.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 5	Black	Not Hispanic or Latino 98.2%
Number of General Hospitals	9	Basic: 4	American Indian	Unknown: 0.5%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 0.8%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,006	946	638	36,216	144,205	11,757	4.3	427.3	42.5	45.2
0-14 Years				13	43					
15-44 Years				5,547	18,196					
45-64 Years				11,268	43,536					
65-74 Years				6,831	28,635					
75 Years +				12,557	53,795					
<b>Pediatric</b>	56	34	19	370	983	11	2.7	2.7	4.9	8.0
<b>Intensive Care</b>	110	106	93	4,912	22,237	188	4.6	61.4	55.9	58.0
Direct Admission				4,912	15,002					
Transfers					7,235					
<b>Obstetric/Gynecology</b>	173	165	101	6,975	16,677	3,066	2.8	54.1	31.3	32.8
Maternity				6,371	15,383					
Clean Gynecology				604	1,294					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	77	73	53	935	12,470	0	13.3	34.2	44.4	46.8
<b>Swing Beds</b>			10	222	1,718		7.7	4.7		
<b>Acute Mental Illness</b>	150	168	150	5,376	30,603	0	5.7	83.8	55.9	49.9
<b>Rehabilitation</b>	95	92	73	1,211	15,086	0	12.5	41.3	43.5	44.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.5	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,667</b>			<b>56,217</b>	<b>243,979</b>	<b>15,022</b>	<b>4.6</b>	<b>709.6</b>	<b>42.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	40.9%	16.4%	2.6%	27.5%	5.8%	6.8%	
	23,804	9,557	1,510	16,007	3,351	3,979	58,208
<b>Outpatients</b>	27.6%	17.9%	4.0%	40.5%	6.0%	4.0%	
	249,836	161,561	36,230	366,527	53,991	36,343	904,488

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	46.6%	17.9%	1.9%	29.4%	4.3%	100.0%		25.5
<b>(\$ in Millions)</b>	207.1	79.6	8.3	130.8	19.0	444.9	12.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	21.0%	10.4%	2.9%	60.1%	5.6%	100.0%		2.6%
<b>(\$ in Millions)</b>	111.7	55.3	15.4	320.2	29.8	532.4	13.4	

**Birth Data**

Number of Total Births:	6,314
Number of Live Births:	6,284
Birthing Rooms:	0
Labor Rooms:	9
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	29
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	10
CSections Performed:	1,737

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	137	60	1
Patient Days	12,119	1,291	239
Total Newborn Patient Days			<b>13,649</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,536,433
Outpatient Studies	2,128,098
Studies Performed Under Contract	131,884

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	4	4	746	353	3,414	826	4,240	4.6	2.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	50	50	4,127	6,937	7,522	8,870	16,392	1.8	1.3		
Gastroenterology	0	0	5	5	575	2,060	426	1,297	1,723	0.7	0.6		
Neurology	0	0	0	0	626	169	2,142	409	2,551	3.4	2.4		
OB/Gynecology	0	0	6	6	1,545	3,297	2,330	4,172	6,502	1.5	1.3		
Oral/Maxillofacial	0	0	0	0	9	502	9	843	852	1.0	1.7		
Ophthalmology	0	0	0	0	2	1,055	2	594	596	1.0	0.6		
Orthopedic	0	0	7	7	2,824	4,003	6,955	5,890	12,845	2.5	1.5		
Otolaryngology	0	0	2	2	150	2,778	210	2,074	2,284	1.4	0.7		
Plastic Surgery	0	0	2	2	221	2,559	360	2,531	2,891	1.6	1.0		
Podiatry	0	0	1	1	777	777	114	831	945	0.1	1.1		
Thoracic	0	0	0	0	126	46	237	44	281	1.9	1.0		
Urology	0	0	5	5	735	2,463	992	2,629	3,621	1.3	1.1		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>82</b>	<b>11,796</b>	<b>26,999</b>	<b>24,713</b>	<b>31,010</b>	<b>55,723</b>	<b>2.1</b>	<b>1.1</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			76			Stage 2 Recovery Stations			146	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	1	0	28	29	3,848	18,804	4,363	15,168	19,531	1.1	0.8
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	5	6	136	7,596	113	2,532	2,645	0.8	0.3
<b>Cystoscopy</b>	0	0	4	4	246	515	262	524	786	1.1	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	4,323
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	154
Persons Treated by Emergency Services:	265,978
Patients Admitted from Emergency:	35,427
Total ED Visits (Emergency+Trauma):	<b>270,301</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,165,693</b>
Outpatient Visits at the Hospital/ Campus:	989,814
Outpatient Visits Offsite/off campus	175,879

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,299</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,907
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,752
EP Catheterizations (15+)	640

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>326</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	326
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	287

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	91	2	71,844	238,115
Nuclear Medicine	20	0	5,950	14,106
Mammography	19	0	217	83,133
Ultrasound	46	0	10,099	47,790
Diagnostic Angiography	8	0	771	1,056
Interventional Angiography			491	1,072
Positron Emission Tomography (PET)	0	5	2	391
Computerized Axial Tomography (CAT)	19	0	24,160	86,172
Magnetic Resonance Imaging	12	1	4,726	21,290

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	6	579
Linear Accelerator	2	0	3,370
Image Guided Rad Therapy	0	0	2,737
Intensity Modulated Rad Therap	0	0	1,834
High Dose Brachytherapy	5	0	5
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	86.5%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	0.4%	Not Hispanic or Latino	87.2%
Number of General Hospitals	1	Stand-By:	1	American Indian	0.0%	Unknown:	12.4%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.0%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	13.1%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	149	149	107	5,080	19,588	2,141	4.3	59.5	40.0	40.0
0-14 Years				6	18					
15-44 Years				526	1,508					
45-64 Years				1,353	4,760					
65-74 Years				1,004	3,810					
75 Years +				2,191	9,492					
<b>Pediatric</b>	8	8	7	135	304	148	3.3	1.2	15.5	15.5
<b>Intensive Care</b>	12	12	10	577	1,657	130	3.1	4.9	40.8	40.8
Direct Admission				577	1,088					
Transfers					569					
<b>Obstetric/Gynecology</b>	21	21	19	1,034	2,267	153	2.3	6.6	31.6	31.6
Maternity				999	2,216					
Clean Gynecology				35	51					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	98	190	133	497	31,236	0	62.8	85.6	87.3	45.0
<b>Swing Beds</b>			15	187	2,596		13.9	7.1		
<b>Acute Mental Illness</b>	10	10	10	221	1,899	0	8.6	5.2	52.0	52.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>298</b>			<b>7,731</b>	<b>59,547</b>	<b>2,572</b>	<b>8.0</b>	<b>170.2</b>	<b>57.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	55.7%	11.4%	0.6%	25.1%	4.0%	3.2%	
	4,336	887	49	1,953	309	249	7,783
<b>Outpatients</b>	46.7%	15.1%	0.7%	28.1%	7.7%	1.7%	
	81,275	26,248	1,283	48,834	13,467	2,955	174,062

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	60.8%	7.3%	3.0%	22.8%	6.1%	100.0%		2.9
	35.4	4.2	1.8	13.2	3.5	58.1	0.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	34.4%	8.8%	4.0%	44.9%	7.9%	100.0%		
	38.5	9.9	4.4	50.2	8.8	111.9	2.1	1.7%

**Birthing Data**

Number of Total Births:	957
Number of Live Births:	953
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	221

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	17	2	0
Patient Days	1,972	56	0
Total Newborn Patient Days			<b>2,028</b>
<b>Laboratory Studies</b>			
Inpatient Studies			196,132
Outpatient Studies			386,372
Studies Performed Under Contract			391,470

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	22	3	52	55	1.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	263	850	478	1,295	1,773	1.8	1.5
Gastroenterology	0	0	2	2	72	997	103	1,090	1,193	1.4	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	2	3	139	297	399	414	813	2.9	1.4
Oral/Maxillofacial	0	0	0	0	32	59	25	71	96	0.8	1.2
Ophthalmology	0	0	3	3	1	520	1	422	423	1.0	0.8
Orthopedic	0	0	2	2	955	1,180	1,515	1,483	2,998	1.6	1.3
Otolaryngology	0	0	2	2	0	557	0	250	250	0.0	0.4
Plastic Surgery	0	0	0	0	0	12	0	25	25	0.0	2.1
Podiatry	0	0	2	2	152	152	10	246	256	0.1	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	170	911	226	805	1,031	1.3	0.9
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>26</b>	<b>27</b>	<b>1,645</b>	<b>5,557</b>	<b>2,760</b>	<b>6,153</b>	<b>8,913</b>	<b>1.7</b>	<b>1.1</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		12		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	66	872	41	506	547	0.6	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	27	2,391	8	667	675	0.3	0.3
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	83
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	27
Persons Treated by Emergency Services:	40,386
Patients Admitted from Emergency:	4,623
Total ED Visits (Emergency+Trauma):	<b>40,469</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>316,888</b>
Outpatient Visits at the Hospital/ Campus:	283,311
Outpatient Visits Offsite/off campus	33,577

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>227</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	227
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	12	0	10,874	35,923
Nuclear Medicine	3	2	630	3,120
Mammography	4	0	23	8,658
Ultrasound	11	0	2,380	13,708
Diagnostic Angiography	1	0	0	0
Interventional Angiography			0	52
Positron Emission Tomography (PET)	0	2	0	0
Computerized Axial Tomography (CAT)	4	0	3,089	13,094
Magnetic Resonance Imaging	3	1	413	3,830

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	172
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	5	<b>Classifications</b>	White	Hispanic or Latino: 0.2%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 96.1%	
Number of General Hospitals	5	Basic: 4	American Indian	Unknown: 3.6%	
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>	
Number of Children's Specialty Care Hospitals	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	171	171	124	5,145	19,139	2,450	4.2	59.1	34.6	34.6
0-14 Years				257	513					
15-44 Years				539	1,586					
45-64 Years				1,069	3,614					
65-74 Years				902	3,415					
75 Years +				2,378	10,011					
<b>Pediatric</b>	5	5	3	51	107	0	2.1	0.3	5.9	5.9
<b>Intensive Care</b>	12	10	10	348	1,037	199	3.6	3.4	28.2	33.9
Direct Admission				348	854					
Transfers					183					
<b>Obstetric/Gynecology</b>	14	14	12	643	1,265	321	2.5	4.3	31.0	31.0
Maternity				530	1,051					
Clean Gynecology				113	214					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	102	102	95	428	17,137	0	40.0	47.0	46.0	46.0
<b>Swing Beds</b>			10	178	1,070		6.0	2.9		
<b>Acute Mental Illness</b>	16	10	10	509	2,072	0	4.1	5.7	35.5	56.8
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>320</b>			<b>7,302</b>	<b>41,827</b>	<b>2,970</b>	<b>6.1</b>	<b>122.7</b>	<b>38.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	59.6%	13.7%	0.0%	15.3%	4.1%	7.4%	
	4,156	956	0	1,064	286	514	6,976
<b>Outpatients</b>	41.7%	19.7%	0.0%	28.5%	7.3%	2.7%	
	121,237	57,263	135	82,789	21,166	7,874	290,464

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	59.5%	9.9%	0.0%	28.3%	2.3%	100.0%		5.8
	30.7	5.1	0.0	14.6	1.2	51.6	1.2	
<b>Outpatient Revenue (\$ in Millions)</b>	35.1%	16.3%	0.1%	42.7%	5.8%	100.0%		
	56.9	26.4	0.2	69.1	9.4	161.9	4.7	2.7%

**Birth Data**

Number of Total Births:	335
Number of Live Births:	333
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	1
CSections Performed:	114

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	6	2	0
Patient Days	602	21	0
Total Newborn Patient Days			<b>623</b>

**Laboratory Studies**

Inpatient Studies	111,234
Outpatient Studies	590,671
Studies Performed Under Contract	16,871

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	11	0	12	12	0.0	1.1		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	9	9	662	1,554	1,351	2,492	3,724	2.0	1.6		
Gastroenterology	0	0	3	3	125	1,233	71	659	730	0.6	0.5		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	1	1	183	210	220	270	490	1.2	1.3		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	2	2	0	634	0	389	389	0.0	0.6		
Orthopedic	0	0	5	5	283	1,343	957	1,771	2,699	3.4	1.3		
Otolaryngology	0	0	1	1	4	394	7	374	381	1.8	0.9		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	51	51	0	61	61	0.0	1.2		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	46	237	98	302	400	2.1	1.3		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>1,303</b>	<b>5,667</b>	<b>2,704</b>	<b>6,330</b>	<b>8,886</b>	<b>2.1</b>	<b>1.1</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				17		Stage 2 Recovery Stations			33	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	127	1,454	132	1,264	1,396	1.0	0.9
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,441
Patients Admitted from Trauma	100
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	54,144
Patients Admitted from Emergency:	4,773
Total ED Visits (Emergency+Trauma):	<b>55,585</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>311,889</b>
Outpatient Visits at the Hospital/ Campus:	261,246
Outpatient Visits Offsite/off campus	50,643

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	15	0	5,478	53,218				
Nuclear Medicine	2	4	137	1,919				
Mammography	5	1	6	8,394				
Ultrasound	8	1	1,188	10,590				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	4	0	5				
Computerized Axial Tomography (CAT)	6	0	1,412	14,790				
Magnetic Resonance Imaging	1	5	65	1,836				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			41
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	2	Comprehensive:	1	White	94.1%	Hispanic or Latino:	1.6%
Number of Long-Term Acute Care Hospitals:	0	Basic:	4	Black	4.8%	Not Hispanic or Latino	97.8%
Number of General Hospitals	5	Stand-By:	0	American Indian	0.1%	Unknown:	0.6%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.8%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	253	248	215	11,656	43,017	3,702	4.0	128.0	50.6	51.6
0-14 Years				9	15					
15-44 Years				1,635	4,426					
45-64 Years				3,483	11,966					
65-74 Years				2,437	9,290					
75 Years +				4,092	17,320					
<b>Pediatric</b>	10	10	10	293	647	274	3.1	2.5	25.2	25.2
<b>Intensive Care</b>	38	35	35	924	7,019	33	7.6	19.3	50.8	55.2
Direct Admission				924	2,939					
Transfers					4,080					
<b>Obstetric/Gynecology</b>	18	16	16	1,359	2,587	234	2.1	7.7	42.9	48.3
Maternity				1,358	2,586					
Clean Gynecology				1	1					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	28	28	28	9	9,951	0	#####	27.3	97.4	97.4
<b>Swing Beds</b>			14	159	1,684		10.6	4.6		
<b>Acute Mental Illness</b>	12	12	12	626	2,238	21	3.6	6.2	51.6	51.6
<b>Rehabilitation</b>	10	10	10	159	1,739	0	10.9	4.8	47.6	47.6
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>369</b>			<b>15,185</b>	<b>68,882</b>	<b>4,264</b>	<b>4.8</b>	<b>200.4</b>	<b>54.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	56.3%	17.3%	1.6%	18.5%	3.6%	2.7%	
	8,478	2,611	241	2,789	550	403	15,072
<b>Outpatients</b>	39.6%	20.3%	1.2%	29.6%	7.1%	2.3%	
	100,229	51,425	2,991	74,944	18,026	5,808	253,423

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	45.5%	22.1%	1.5%	21.5%	9.3%	100.0%		10.5
	73.7	35.7	2.5	34.8	15.0	161.8	4.6	
<b>Outpatient Revenue (\$ in Millions)</b>	21.4%	4.5%	0.6%	57.9%	15.5%	100.0%		
	40.6	8.6	1.2	109.9	29.4	189.7	5.9	3.0%

**Birthing Data**

Number of Total Births:	1,265
Number of Live Births:	1,264
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	12
C-Section Rooms:	2
CSections Performed:	358

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	25	4	0
Patient Days	2,037	146	0
Total Newborn Patient Days			<b>2,183</b>

**Laboratory Studies**

Inpatient Studies	355,579
Outpatient Studies	443,696
Studies Performed Under Contract	35,693

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	317	10	1,384	31	1,415	4.4	3.1
Dermatology	0	0	0	0	0	4	0	3	3	0.0	0.8
General	0	0	17	17	1,166	1,743	2,735	3,160	5,895	2.3	1.8
Gastroenterology	0	0	0	0	47	1,169	32	581	610	0.7	0.5
Neurology	0	0	0	0	0	95	0	120	120	0.0	1.3
OB/Gynecology	0	0	0	0	275	903	590	2,068	2,658	2.1	2.3
Oral/Maxillofacial	0	0	0	0	0	3	0	2	2	0.0	0.7
Ophthalmology	0	0	0	0	0	720	0	872	872	0.0	1.2
Orthopedic	0	0	0	0	959	1,382	3,191	3,263	6,454	3.3	2.4
Otolaryngology	0	0	0	0	7	694	7	1,294	1,301	1.0	1.9
Plastic Surgery	0	0	0	0	0	4	0	12	12	0.0	3.0
Podiatry	0	0	0	0	87	87	18	187	205	0.2	2.1
Thoracic	0	0	0	0	99	1	486	1	487	4.9	1.0
Urology	0	0	0	0	48	437	150	970	1,120	3.1	2.2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>2,928</b>	<b>7,252</b>	<b>8,593</b>	<b>12,564</b>	<b>21,154</b>	<b>2.9</b>	<b>1.7</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>20</b>		Stage 2 Recovery Stations		<b>50</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	3	3	225	2,440	337	3,582	3,919	1.5	1.5
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	2	2	15	229	42	551	593	2.8	2.4

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	46
Persons Treated by Emergency Services:	65,272
Patients Admitted from Emergency:	8,644
Total ED Visits (Emergency+Trauma):	<b>65,272</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>293,668</b>
Outpatient Visits at the Hospital/ Campus:	280,951
Outpatient Visits Offsite/off campus	12,717

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,774</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,046
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	331
EP Catheterizations (15+)	397

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>103</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	103
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	93

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	24	0	21,584	52,196
Nuclear Medicine	5	3	689	2,301
Mammography	5	0	3	11,533
Ultrasound	20	0	6,059	15,511
Diagnostic Angiography	6	0	73	64
Interventional Angiography			249	319
Positron Emission Tomography (PET)	0	1	2	443
Computerized Axial Tomography (CAT)	6	0	6,496	21,652
Magnetic Resonance Imaging	2	3	585	4,887

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	223
Linear Accelerator	1	0	2,908
Image Guided Rad Therapy	0	0	217
Intensity Modulated Rad Therap	0	0	214
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0



**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	1	1	5	154	5	129	134	1.0	0.8	
General	0	0	3	3	177	954	321	1,196	1,517	1.8	1.3	
Gastroenterology	0	0	0	0	23	292	32	348	380	1.4	1.2	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/Gynecology	0	0	0	0	5	12	10	16	26	2.0	1.3	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	456	0	325	325	0.0	0.7	
Orthopedic	0	0	0	0	1	13	1	23	24	1.0	1.8	
Otolaryngology	0	0	0	0	0	13	0	7	7	0.0	0.5	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	2	2	0	3	3	0.0	1.5	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	3	0	4	4	0.0	1.3	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>211</b>	<b>1,899</b>	<b>369</b>	<b>2,051</b>	<b>2,420</b>	<b>1.7</b>	<b>1.1</b>	
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				7		Stage 2 Recovery Stations		11	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	181	1,165	130	853	983	0.7	0.7
<b>Laser Eye Procedures</b>	0	0	1	1	14	11	9	7	16	0.6	0.6
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	20
Persons Treated by Emergency Services:	29,675
Patients Admitted from Emergency:	3,099
Total ED Visits (Emergency+Trauma):	<b>29,675</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>106,405</b>
Outpatient Visits at the Hospital/ Campus:	96,300
Outpatient Visits Offsite/off campus	10,105

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	10	0	2,677	25,409				
Nuclear Medicine	1	2	70	1,454				
Mammography	4	0	1	3,946				
Ultrasound	5	1	780	7,083				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	4	0	721	11,655				
Magnetic Resonance Imaging	0	3	14	171				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	0			0
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>			
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	95.7%	Hispanic or Latino:	0.1%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	3.1%	Not Hispanic or Latino	99.0%	
Number of General Hospitals	3	Basic:	2	American Indian	0.0%	Unknown:	0.9%	
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	0			Unknown:	0.8%	Level 1:	0	0
						Level 2:	0	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	195	192	185	8,945	31,781	5,272	4.1	101.5	52.1	52.9
0-14 Years				168	371					
15-44 Years				1,836	4,352					
45-64 Years				2,220	7,829					
65-74 Years				1,977	7,639					
75 Years +				2,744	11,590					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	26	26	8	1,037	5,508	0	5.3	15.1	58.0	58.0
Direct Admission				1,037	3,295					
Transfers					2,213					
<b>Obstetric/Gynecology</b>	12	12	12	912	1,895	28	2.1	5.3	43.9	43.9
Maternity				912	1,895					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			3	69	568		8.2	1.6		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	29	29	29	597	7,243	1	12.1	19.8	68.4	68.4
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>262</b>			<b>11,560</b>	<b>46,995</b>	<b>5,301</b>	<b>4.5</b>	<b>143.3</b>	<b>54.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	57.4%	16.7%	3.7%	15.5%	4.9%	1.8%	
	6,644	1,926	423	1,794	568	211	11,566
<b>Outpatients</b>	41.2%	21.9%	0.6%	29.4%	5.9%	1.0%	
	104,681	55,695	1,457	74,542	14,905	2,549	253,829

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	46.6%	13.9%	11.8%	25.4%	2.3%	100.0%		5.0
<b>(\$ in Millions)</b>	51.3	15.3	13.0	28.0	2.5	110.1	1.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	20.8%	8.0%	3.4%	63.4%	4.4%	100.0%		
<b>(\$ in Millions)</b>	32.8	12.5	5.4	99.6	7.0	157.2	3.2	1.9%

**Birth Data**

Number of Total Births:	873
Number of Live Births:	864
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	269

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	12	4	4
Patient Days	1,309	260	5
Total Newborn Patient Days			<b>1,574</b>

**Laboratory Studies**

Inpatient Studies	592,679
Outpatient Studies	2,074,637
Studies Performed Under Contract	79,466

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	177	95	319	88	407	1.8	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1,132	1,377	2,155	1,859	4,014	1.9	1.4
Gastroenterology	0	0	1	1	11	105	11	99	110	1.0	0.9
Neurology	0	0	0	0	3	9	6	19	25	2.0	2.1
OB/Gynecology	0	0	1	1	285	313	422	253	675	1.5	0.8
Oral/Maxillofacial	0	0	0	0	2	4	2	5	7	1.0	1.3
Ophthalmology	0	0	1	1	0	194	0	92	92	0.0	0.5
Orthopedic	0	0	0	0	1,020	447	2,654	754	3,408	2.6	1.7
Otolaryngology	0	0	0	0	26	950	23	546	569	0.9	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	231	231	115	645	760	0.5	2.8
Thoracic	0	0	0	0	28	10	48	5	53	1.7	0.5
Urology	0	0	1	1	240	550	222	492	714	0.9	0.9
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>3,010</b>	<b>4,285</b>	<b>5,977</b>	<b>4,857</b>	<b>10,834</b>	<b>2.0</b>	<b>1.1</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		15		Stage 2 Recovery Stations		46		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	1	4	5	970	3,127	738	2,009	2,747	0.8	0.6
<b>Laser Eye Procedures</b>	0	0	1	1	0	4	0	1	1	0.0	0.3
<b>Pain Management</b>	0	0	1	1	0	470	0	198	198	0.0	0.4
<b>Cystoscopy</b>	0	1	0	1	0	24	0	12	12	0.0	0.5

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	145
Patients Admitted from Trauma	34
Number of Emergency(ER) Stations:	40
Persons Treated by Emergency Services:	58,243
Patients Admitted from Emergency:	7,053
Total ED Visits (Emergency+Trauma):	<b>58,388</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>253,829</b>
Outpatient Visits at the Hospital/ Campus:	234,028
Outpatient Visits Offsite/off campus	19,801

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>629</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	399
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	230
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>17</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	17
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	17

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Examinations</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract			
General Radiography/Fluoroscopy	22	0	14,238	50,846	Lithotripsy	0	3	185	
Nuclear Medicine	6	1	1,576	4,235	Linear Accelerator	0	0	0	
Mammography	2	1	0	1,132	Image Guided Rad Therapy	0	0	0	
Ultrasound	7	2	3,041	10,732	Intensity Modulated Rad Therap	0	0	0	
Diagnostic Angiography	3	0	68	32	High Dose Brachytherapy	0	0	0	
Interventional Angiography			22	20	Proton Beam Therapy	0	0	0	
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0	
Computerized Axial Tomography (CAT)	6	0	5,107	27,370	Cyber knife	0	0	0	
Magnetic Resonance Imaging	3	1	902	6,000					

Number of Hospitals:	8	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	7	Comprehensive:	1	White	91.8%	Hispanic or Latino:	0.8%
Number of Long-Term Acute Care Hospitals:	0	Basic:	7	Black	6.8%	Not Hispanic or Latino	94.1%
Number of General Hospitals	4	Stand-By:	0	American Indian	0.1%	Unknown:	5.1%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.3%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.1%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	255	243	210	11,020	36,287	6,927	3.9	118.4	46.4	48.7
0-14 Years				13	32					
15-44 Years				1,427	3,398					
45-64 Years				3,157	9,860					
65-74 Years				2,602	8,698					
75 Years +				3,821	14,299					
<b>Pediatric</b>	16	15	15	213	849	397	5.8	3.4	21.3	22.8
<b>Intensive Care</b>	15	15	15	536	3,848	209	7.6	11.1	74.1	74.1
Direct Admission				536	1,907					
Transfers					1,941					
<b>Obstetric/Gynecology</b>	28	28	28	2,153	5,039	3,884	4.1	24.4	87.3	87.3
Maternity				2,150	5,032					
Clean Gynecology				3	7					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	22	22	15	4	5,131	0	#####	14.1	63.9	63.9
<b>Swing Beds</b>			42	761	8,627		11.3	23.6		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>336</b>			<b>14,687</b>	<b>59,781</b>	<b>11,417</b>	<b>4.8</b>	<b>195.1</b>	<b>58.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	52.9%	16.4%	1.8%	23.8%	3.0%	2.1%	
	7,617	2,359	261	3,435	428	309	14,409
<b>Outpatients</b>	34.3%	14.6%	12.0%	33.2%	4.5%	1.4%	
	138,839	59,153	48,678	134,644	18,433	5,492	405,239

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	49.8%	17.3%	1.9%	30.1%	0.9%	100.0%		9.9
	73.2	25.4	2.9	44.2	1.3	147.0	3.8	
<b>Outpatient Revenue (\$ in Millions)</b>	29.2%	7.0%	4.4%	56.9%	2.6%	100.0%		
	71.4	17.2	10.6	139.1	6.2	244.5	6.1	2.5%

**Birth Data**

Number of Total Births:	2,032
Number of Live Births:	2,021
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	511

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	28	0	13
Patient Days	3,153	0	2,031
Total Newborn Patient Days			<b>5,184</b>

**Laboratory Studies**

Inpatient Studies	760,954
Outpatient Studies	1,442,113
Studies Performed Under Contract	97,149

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	381	35	2,606	72	2,678	6.8	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	19	19	1,033	1,683	2,102	2,317	4,419	2.0	1.4
Gastroenterology	0	0	1	1	82	1,168	114	862	976	1.4	0.7
Neurology	0	0	0	0	386	267	1,357	435	1,792	3.5	1.6
OB/Gynecology	0	0	0	0	793	800	1,289	867	2,156	1.6	1.1
Oral/Maxillofacial	0	0	0	0	10	23	21	36	57	2.1	1.6
Ophthalmology	0	0	0	0	7	430	16	294	310	2.3	0.7
Orthopedic	0	0	0	0	1,017	929	2,706	1,181	3,886	2.7	1.3
Otolaryngology	0	0	0	0	128	387	333	459	792	2.6	1.2
Plastic Surgery	0	0	0	0	10	219	19	200	219	1.9	0.9
Podiatry	0	0	0	0	55	55	13	98	111	0.2	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	217	1,113	473	837	1,310	2.2	0.8
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>21</b>	<b>4,072</b>	<b>7,109</b>	<b>11,049</b>	<b>7,657</b>	<b>18,706</b>	<b>2.7</b>	<b>1.1</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>30</b>		Stage 2 Recovery Stations		<b>38</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	5	5	605	4,043	589	2,834	3,423	1.0	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	3	3	4	904	6	302	308	1.5	0.3
<b>Cystoscopy</b>	0	0	1	1	0	7	0	3	3	0.0	0.4

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	39
Persons Treated by Emergency Services:	78,694
Patients Admitted from Emergency:	7,288
Total ED Visits (Emergency+Trauma):	<b>78,694</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>4</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>4,165</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,209
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,470
EP Catheterizations (15+)	486

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>427,762</b>
Outpatient Visits at the Hospital/ Campus:	367,517
Outpatient Visits Offsite/off campus	60,245

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>214</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	214
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	182

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	34	0	15,998	71,207				
Nuclear Medicine	5	4	1,431	2,324				
Mammography	6	0	3	5,262				
Ultrasound	16	0	4,927	15,169				
Diagnostic Angiography	1	0	0	0				
Interventional Angiography			283	1,011				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	9	0	5,252	31,205				
Magnetic Resonance Imaging	3	5	1,098	4,549				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			159
Linear Accelerator	2	0			12,898
Image Guided Rad Therapy	0	0			3,598
Intensity Modulated Rad Therap	0	0			3,598
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0