

HEALTH SERVICE AREA	001	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	90	Aggressive/Anti-Social	48
HOSPITAL BASED UNITS	0	Chronic Alcoholism	56
FREE STANDING FACILITIES	90	Developmentally Disabled	19
FACILITIES LICENSED FOR:		Drug Addiction	61
NURSING CARE BEDS ONLY	50	Medicaid Recipient	2
DD CARE BEDS ONLY	8	Medicare Recipient	15
MULTI-LICENSED FACILITIES	32	Mental Illness	24
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	3
GOVERNMENTAL OWNERSHIP	4	Non-Mobile	5
NON-PROFIT OWNERSHIP	50	Public Aid Recipient	4
FOR PROFIT OWNERSHIP	36	Under 65 Years Old	4
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicate	3
	0	Ventilator Dependent	82
		Infectious Disease w/ Isolation	20
		Other Restrictions	13
		No Restrictions	3
		TOTALS	5,456
Reported Identified Offenders	106	Total Residents Diagnosed with Mental Illness	1,119

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
									Residents on 1/1/2013	Residents on 12/31/2013
Nursing Care	5,900	5,619	4,975	5,405	4,485	1,415	4,054	5,329	5,584	5,584
Skilled Under 22	184	183	179	183	175	9		0	9,768	9,768
Intermediate DD	434	434	427	426	414	20		0	9,885	9,885
Sheltered Care	591	592	463	552	379	212			5,467	5,467
TOTAL BEDS	7,109	6,828	6,044	6,566	5,453	1,656	4,054	5,935		

FACILITY UTILIZATION - 2013

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	198,746	13.4%	928,325	47.6%	22,981	27,290	452,295	1,567	1,631,204	75.5%	79.3%
Skilled Under 22			64,761	#Div/0!	0	0	0	0	64,761	96.2%	96.7%
Intermediate DD			150,758	#Div/0!	0	365	285	4,658	156,066	98.3%	98.3%
Sheltered Care					0	0	140,084	3,027	143,111	66.2%	66.0%
TOTALS	198,746	13.4%	1,143,844	52.7%	22,981	27,655	592,664	9,252	1,995,142	76.7%	79.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	22	10	0	0	0	0	22	10	32
18 to 44	73	33	56	41	86	69	0	0	215	143	358
45 to 59	195	152	19	19	72	81	0	0	286	252	538
60 to 64	112	112	3	1	17	19	0	2	132	134	266
65 to 74	234	315	4	0	5	23	5	6	265	344	609
75 to 84	418	753	0	0	5	15	25	60	448	828	1,276
85+	436	1,652	0	0	1	4	76	205	513	1,861	2,374
TOTALS	1,468	3,017	104	71	203	211	106	273	1,881	3,572	5,453

HEALTH SERVICE AREA

001

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	583	2,445	49	194	1,208	6	4,485
Skilled Under 22	0	175	0	0	0	0	175
ICF/DD		412	0	1	1	0	414
Sheltered Care			0	0	366	13	379
TOTALS	583	3,032	49	195	1,575	19	5,453

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	201	175
Skilled Under 22	250	177
Intermediate DD	188	157
Shelter	126	109

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	14	1	2	1	18
Amer. Indian	3	1	1	0	5
Black	187	24	50	2	263
Hawaiian/Pac. Isl.	138	2	0	0	140
White	4,118	139	357	376	4,990
Race Unknown	25	8	4	0	37
Total	4,485	175	414	379	5,453

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	58	10	16	0	84
Non-Hispanic	4,231	164	368	379	5,142
Ethnicity Unknown	196	1	30	0	227
Total	4,485	175	414	379	5,453

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	70.86
Physicians	2.20
Director of Nursing	62.00
Registered Nurses	537.06
LPN's	530.18
Certified Aides	2,439.76
Other Health Staff	262.45
Non-Health Staff	1,765.29
Totals	5,669.80

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.9%	39.4%	3.8%	3.7%	29.1%	100.0%		0.3%
83,551,557	137,586,142	13,402,486	13,023,943	101,406,536	348,970,664	889,959	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	103	Aggressive/Anti-Social	44
HOSPITAL BASED UNITS	4	Chronic Alcoholism	42
FREE STANDING FACILITIES	99	Developmentally Disabled	20
FACILITIES LICENSED FOR:		Drug Addiction	51
NURSING CARE BEDS ONLY	71	Medicaid Recipient	5
DD CARE BEDS ONLY	7	Medicare Recipient	14
MULTI-LICENSED FACILITIES	25	Mental Illness	33
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	9
GOVERNMENTAL OWNERSHIP	6	Non-Mobile	15
NON-PROFIT OWNERSHIP	43	Public Aid Recipient	13
FOR PROFIT OWNERSHIP	53	Under 65 Years Old	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicate	7
	0	Ventilator Dependent	93
		Infectious Disease w/ Isolation	27
		Other Restrictions	16
		No Restrictions	3
		TOTALS	6,621
Reported Identified Offenders	203	Total Residents Diagnosed with Mental Illness	1,626

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
									Residents on 1/1/2013	
Nursing Care	7,883	7,652	6,752	7,519	6,143	1,740	5,273	6,415	Residents on 1/1/2013	6,476
Skilled Under 22	70	70	70	70	68	2		0	Total Admissions 2013	12,480
Intermediate DD	391	391	371	371	336	55		0	Total Discharges 2013	12,376
Sheltered Care	123	114	101	114	71	52			Residents on 12/31/2013	6,580
TOTAL BEDS	8,467	8,227	7,294	8,074	6,618	1,849	5,273	6,859		

FACILITY UTILIZATION - 2013

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	281,874	14.6%	1,150,403	49.0%	103,074	52,171	634,259	9,560	2,231,341	77.3%	79.7%
Skilled Under 22			23,817	#Div/0!	0	0	193	0	24,010	93.7%	93.7%
Intermediate DD			118,273	#Div/0!	0	0	0	0	118,273	82.6%	82.6%
Sheltered Care					0	9	29,432	0	29,441	65.4%	70.6%
TOTALS	281,874	14.6%	1,292,493	51.5%	103,074	52,180	663,884	9,560	2,403,065	77.5%	79.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	5	6	0	1	0	0	5	7	12
18 to 44	115	75	19	24	72	76	0	0	206	175	381
45 to 59	301	231	4	3	61	45	0	0	366	279	645
60 to 64	140	155	3	1	15	23	0	2	158	181	339
65 to 74	336	414	2	1	4	20	1	0	350	435	785
75 to 84	524	918	0	0	4	6	4	10	532	934	1,466
85+	676	2,258	0	0	1	1	7	47	684	2,306	2,990
TOTALS	2,092	4,051	33	35	164	172	12	59	2,301	4,317	6,618

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	751	3,167	57	316	1,818	27	6,136
Skilled Under 22	0	66	0	0	2	0	68
ICF/DD		336	0	0	0	0	336
Sheltered Care			0	0	71	0	71
TOTALS	751	3,569	57	316	1,891	27	6,611

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	217	188
Skilled Under 22	250	175
Intermediate DD	156	120
Shelter	123	129

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	12	1	0	0	13
Amer. Indian	4	0	0	0	4
Black	236	28	14	0	278
Hawaiian/Pac. Isl.	4	0	15	0	19
White	5,809	39	306	71	6,225
Race Unknown	78	0	1	0	79
Total	6,143	68	336	71	6,618

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	43	2	3	0	48
Non-Hispanic	5,928	66	333	71	6,398
Ethnicity Unknown	172	0	0	0	172
Total	6,143	68	336	71	6,618

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	95.59
Physicians	3.00
Director of Nursing	80.50
Registered Nurses	674.15
LPN's	766.95
Certified Aides	2,839.12
Other Health Staff	486.84
Non-Health Staff	2,230.66
Totals	7,176.81

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.6%	39.5%	2.6%	4.6%	27.7%	100.0%		0.4%
115,119,389	177,377,986	11,762,181	20,549,535	124,150,714	448,959,805	1,658,625	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	93	Aggressive/Anti-Social	52
HOSPITAL BASED UNITS	3	Chronic Alcoholism	52
FREE STANDING FACILITIES	90	Developmentally Disabled	29
FACILITIES LICENSED FOR:		Drug Addiction	62
NURSING CARE BEDS ONLY	60	Medicaid Recipient	6
DD CARE BEDS ONLY	6	Medicare Recipient	20
MULTI-LICENSED FACILITIES	27	Mental Illness	31
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	5
GOVERNMENTAL OWNERSHIP	3	Non-Mobile	5
NON-PROFIT OWNERSHIP	39	Public Aid Recipient	5
FOR PROFIT OWNERSHIP	51	Under 65 Years Old	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicate	4
	0	Ventilator Dependent	81
		Infectious Disease w/ Isolation	29
		Other Restrictions	12
		No Restrictions	4
		TOTALS	5,649
Reported Identified Offenders	86	Total Residents Diagnosed with Mental Illness	1,192

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
									Residents on 1/1/2013	
Nursing Care	7,099	6,822	5,557	6,786	5,095	2,004	4,573	5,963	Residents on 1/1/2013	5,733
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	9,126
Intermediate DD	474	481	478	457	449	25		0	Total Discharges 2013	9,193
Sheltered Care	191	177	140	165	105	86			Residents on 12/31/2013	5,666
TOTAL BEDS	7,764	7,480	6,175	7,408	5,649	2,115	4,573	6,445		

FACILITY UTILIZATION - 2013

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	235,566	14.1%	924,410	42.4%	12,752	30,935	794,154	3,833	2,001,650	77.0%	80.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			166,150	#Div/0!	0	0	730	0	166,880	96.2%	94.8%
Sheltered Care					0	0	34,055	5,761	39,816	57.0%	61.5%
TOTALS	235,566	14.1%	1,090,560	46.2%	12,752	30,935	828,939	9,594	2,208,346	77.7%	80.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	9	0	0	0	9	0	9
18 to 44	25	12	0	0	95	56	0	0	120	68	188
45 to 59	127	90	0	0	112	69	0	0	239	159	398
60 to 64	104	110	0	0	34	18	0	2	138	130	268
65 to 74	280	347	0	0	10	9	1	4	310	360	670
75 to 84	493	866	0	0	10	4	8	13	511	883	1,394
85+	642	1,999	0	0	3	1	17	60	662	2,060	2,722
TOTALS	1,671	3,424	0	0	292	157	26	79	1,989	3,660	5,649

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	642	2,440	41	82	1,881	9	5,095
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		447	0	0	2	0	449
Sheltered Care			0	0	103	2	105
TOTALS	642	2,887	41	82	1,986	11	5,649

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	201	174
Skilled Under 22	0	0
Intermediate DD	151	126
Shelter	124	99

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	5	0	1	0	6
Amer. Indian	0	0	0	0	0
Black	138	0	30	0	168
Hawaiian/Pac. Isl.	130	0	1	0	131
White	4,818	0	407	105	5,330
Race Unknown	4	0	10	0	14
Total	5,095	0	449	105	5,649

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	5	0	6	0	11
Non-Hispanic	4,901	0	443	89	5,433
Ethnicity Unknown	189	0	0	16	205
Total	5,095	0	449	105	5,649

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	79.52
Physicians	5.40
Director of Nursing	69.70
Registered Nurses	472.06
LPN's	785.98
Certified Aides	2,460.68
Other Health Staff	339.18
Non-Health Staff	1,840.46
Totals	6,052.99

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.8%	34.5%	4.6%	1.3%	31.7%	100.0%		0.2%
96,985,303	120,580,817	16,196,659	4,503,103	110,753,198	349,019,080	787,659	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	813	3,131	70	112	1,905	4	6,035
Skilled Under 22	0	118	0	0	1	0	119
ICF/DD		278	0	0	1	0	279
Sheltered Care			0	0	146	0	146
TOTALS	813	3,527	70	112	2,053	4	6,579

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	191	166
Skilled Under 22	0	250
Intermediate DD	153	134
Shelter	108	99

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	18	4	2	0	24
Amer. Indian	25	0	0	0	25
Black	379	23	19	0	421
Hawaiian/Pac. Isl.	71	0	0	0	71
White	5,523	92	258	146	6,019
Race Unknown	16	0	0	0	16
Total	6,032	119	279	146	6,576

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	15	5	2	0	22
Non-Hispanic	5,821	114	277	146	6,358
Ethnicity Unknown	196	0	0	0	196
Total	6,032	119	279	146	6,576

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	89.24
Physicians	6.15
Director of Nursing	84.50
Registered Nurses	570.09
LPN's	798.38
Certified Aides	3,015.35
Other Health Staff	406.93
Non-Health Staff	2,288.41
Totals	7,259.05

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.1%	37.1%	0.3%	2.7%	29.8%	100.0%		0.1%
130,752,529	161,229,467	1,311,931	11,519,773	129,405,088	434,218,788	316,233	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	117	Aggressive/Anti-Social	43
HOSPITAL BASED UNITS	7	Chronic Alcoholism	59
FREE STANDING FACILITIES	110	Developmentally Disabled	30
FACILITIES LICENSED FOR:		Drug Addiction	71
NURSING CARE BEDS ONLY	81	Medicaid Recipient	3
DD CARE BEDS ONLY	0	Medicare Recipient	5
MULTI-LICENSED FACILITIES	36	Mental Illness	31
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	4
GOVERNMENTAL OWNERSHIP	7	Non-Mobile	11
NON-PROFIT OWNERSHIP	23	Public Aid Recipient	5
FOR PROFIT OWNERSHIP	86	Under 65 Years Old	1
		Unable to Self-Medicate	3
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	101
	0	Infectious Disease w/ Isolation	24
		Other Restrictions	17
		No Restrictions	6
		TOTALS	5,493
Reported Identified Offenders	70	Total Residents Diagnosed with Mental Illness	1,068

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
									Residents on 1/1/2013	Total Admissions 2013
Nursing Care	7,143	6,850	5,483	6,777	4,860	2,283	4,330	6,450	Residents on 1/1/2013	5,553
Skilled Under 22	0	0	0	0	0	0	0	0	Total Admissions 2013	8,402
Intermediate DD	758	753	688	747	628	130	0	0	Total Discharges 2013	8,466
Sheltered Care	0	0	0	0	0	0	0	0	Residents on 12/31/2013	5,489
TOTAL BEDS	7,901	7,603	6,171	7,524	5,488	2,413	4,330	7,170		

FACILITY UTILIZATION - 2013

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	258,529	16.3%	995,827	42.2%	17,837	11,360	506,067	192	1,789,812	68.5%	71.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			238,490	#Div/0!	0	0	0	0	238,490	86.0%	86.5%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	258,529	16.3%	1,234,317	47.0%	17,837	11,360	506,067	192	2,028,302	70.1%	72.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	2	0	0	0	0	1	0	0	2	1	3
18 to 44	22	13	0	0	105	83	0	0	127	96	223
45 to 59	113	114	0	0	128	117	0	0	241	231	472
60 to 64	107	90	0	0	36	34	0	0	143	124	267
65 to 74	294	360	0	0	13	42	0	0	340	402	742
75 to 84	426	943	0	0	13	18	0	0	439	961	1,400
85+	524	1,853	0	0	2	3	0	0	526	1,856	2,382
TOTALS	1,488	3,373	0	0	330	298	0	0	1,818	3,671	5,489

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	673	2,716	32	69	1,370	4,860
Skilled Under 22	0	0	0	0	0	0
ICF/DD		627	0	0	1	628
Sheltered Care			0	0	0	0
TOTALS	673	3,343	32	69	1,371	5,488

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	152	132
Skilled Under 22	0	0
Intermediate DD	122	118
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	1	0	2	0	3
Amer. Indian	1	0	0	0	1
Black	130	0	86	0	216
Hawaiian/Pac. Isl.	68	0	0	0	68
White	4,660	0	538	0	5,198
Race Unknown	1	0	2	0	3
Total	4,861	0	628	0	5,489

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	10	0	8	0	18
Non-Hispanic	4,646	0	620	0	5,266
Ethnicity Unknown	205	0	0	0	205
Total	4,861	0	628	0	5,489

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	105.57
Physicians	3.00
Director of Nursing	81.57
Registered Nurses	459.32
LPN's	702.52
Certified Aides	2,640.08
Other Health Staff	369.31
Non-Health Staff	1,694.20
Totals	6,055.57

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.8%	41.6%	1.8%	2.1%	20.7%	100.0%		1.4%
108,329,682	133,650,130	5,901,631	6,640,733	66,408,635	320,930,811	4,640,175	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA

006

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,381	10,728	203	181	822	4	13,319
Skilled Under 22	0	196	0	0	5	1	202
ICF/DD		497	0	0	2	0	499
Sheltered Care			33	1	110	4	148
TOTALS	1,381	11,421	236	182	939	9	14,168

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	241	219
Skilled Under 22	307	307
Intermediate DD	197	197
Shelter	106	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	450	5	5	1	461
Amer. Indian	16	0	0	0	16
Black	6,578	63	91	4	6,736
Hawaiian/Pac. Isl.	14	0	7	0	21
White	5,807	109	387	142	6,445
Race Unknown	452	25	9	1	487
Total	13,317	202	499	150	14,166

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	1,285	25	22	2	1,334
Non-Hispanic	11,467	176	475	146	12,264
Ethnicity Unknown	565	1	2	0	568
Total	13,317	202	499	148	14,166

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	125.40
Physicians	28.13
Director of Nursing	110.72
Registered Nurses	1,277.52
LPN's	1,326.53
Certified Aides	4,745.82
Other Health Staff	1,060.93
Non-Health Staff	3,846.89
Totals	12,521.94

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.6%	61.8%	1.7%	1.9%	10.9%	100.0%		0.2%
205,349,164	536,817,736	15,174,724	16,573,607	95,091,764	869,006,995	1,428,807	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	208	Aggressive/Anti-Social	127
HOSPITAL BASED UNITS	4	Chronic Alcoholism	124
FREE STANDING FACILITIES	204	Developmentally Disabled	100
FACILITIES LICENSED FOR:		Drug Addiction	149
NURSING CARE BEDS ONLY	150	Medicaid Recipient	23
DD CARE BEDS ONLY	20	Medicare Recipient	19
MULTI-LICENSED FACILITIES	38	Mental Illness	73
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	4
GOVERNMENTAL OWNERSHIP	2	Non-Mobile	8
NON-PROFIT OWNERSHIP	68	Public Aid Recipient	28
FOR PROFIT OWNERSHIP	137	Under 65 Years Old	9
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicate	2
	0	Ventilator Dependent	188
		Infectious Disease w/ Isolation	37
		Other Restrictions	11
		No Restrictions	2
		TOTALS	23,269
Reported Identified Offenders	688	Total Residents Diagnosed with Mental Illness	5,561

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
		BEDS SET-UP	BEDS USED					Residents on 1/1/2013	Total Admissions 2013
Nursing Care	27,561	26,360	23,704	25,993	21,590	5,971	20,417	21,445	23,473
Skilled Under 22	280	269	269	269	260	20		0	67,630
Intermediate DD	956	955	931	953	902	54		30	67,566
Sheltered Care	1,016	919	698	919	643	373			23,537
TOTAL BEDS	29,813	28,503	25,602	28,134	23,395	6,418	20,417	22,727	

FACILITY UTILIZATION - 2013

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	1,477,323	19.8%	4,608,534	58.7%	160,047	301,872	#####	21,202	7,843,276	77.8%	81.3%
Skilled Under 22			93,150	#Div/0!	0	0	637	0	93,787	91.5%	95.3%
Intermediate DD			278,876	2539.9%	5,840	0	2,035	0	286,751	82.0%	82.0%
Sheltered Care					0	0	237,540	5,872	243,412	65.5%	72.4%
TOTALS	1,477,323	19.8%	4,980,560	59.9%	165,887	301,872	#####	27,074	8,467,226	77.6%	81.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	1	1	47	29	0	0	0	0	48	30	78
18 to 44	754	363	72	69	151	106	0	0	977	538	1,515
45 to 59	1,628	1,128	15	16	213	186	0	1	1,856	1,331	3,187
60 to 64	841	773	4	2	50	69	0	1	895	845	1,740
65 to 74	1,472	1,732	3	2	15	46	7	15	1,523	1,795	3,318
75 to 84	1,651	3,156	0	1	15	22	31	115	1,697	3,294	4,991
85+	1,763	6,311	0	0	0	3	94	379	1,857	6,693	8,550
TOTALS	8,110	13,464	141	119	470	432	132	511	8,853	14,526	23,379

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	4,335	12,214	360	914	3,694	67	21,584
Skilled Under 22	0	258	0	0	2	0	260
ICF/DD		880	16	0	6	0	902
Sheltered Care			0	0	626	17	643
TOTALS	4,335	13,352	376	914	4,328	84	23,389

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	281	240
Skilled Under 22	390	271
Intermediate DD	159	175
Shelter	165	190

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	632	6	17	2	657
Amer. Indian	21	0	2	0	23
Black	4,234	97	150	1	4,482
Hawaiian/Pac. Isl.	244	19	15	1	279
White	15,848	128	711	638	17,325
Race Unknown	595	10	7	1	613
Total	21,574	260	902	644	23,379

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	897	39	43	2	981
Non-Hispanic	19,465	217	851	587	21,120
Ethnicity Unknown	1,212	4	8	54	1,278
Total	21,574	260	902	643	23,379

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	228.52
Physicians	21.78
Director of Nursing	198.50
Registered Nurses	3,000.42
LPN's	2,019.96
Certified Aides	8,367.60
Other Health Staff	2,165.38
Non-Health Staff	7,402.93
Totals	23,405.08

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.4%	36.7%	0.8%	7.2%	17.0%	100.0%		0.5%
888,815,442	849,816,947	18,144,419	165,888,517	392,688,588	2,315,353,913	10,727,551	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	77	Aggressive/Anti-Social	52
HOSPITAL BASED UNITS	3	Chronic Alcoholism	49
FREE STANDING FACILITIES	74	Developmentally Disabled	35
FACILITIES LICENSED FOR:		Drug Addiction	56
NURSING CARE BEDS ONLY	58	Medicaid Recipient	5
DD CARE BEDS ONLY	2	Medicare Recipient	5
MULTI-LICENSED FACILITIES	17	Mental Illness	33
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	3
GOVERNMENTAL OWNERSHIP	3	Non-Mobile	4
NON-PROFIT OWNERSHIP	30	Public Aid Recipient	9
FOR PROFIT OWNERSHIP	44	Under 65 Years Old	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicate	0
	0	Ventilator Dependent	73
		Infectious Disease w/ Isolation	18
		Other Restrictions	6
		No Restrictions	0
		TOTALS	6,573
Reported Identified Offenders	118	Total Residents Diagnosed with Mental Illness	1,421

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
									Residents on 1/1/2013	Residents on 12/31/2013
Nursing Care	7,953	7,617	6,655	7,242	6,001	1,952	5,917	6,075	6,650	6,587
Skilled Under 22	0	0	0	0	0	0		0	19,344	19,407
Intermediate DD	517	516	498	516	491	26		64		
Sheltered Care	166	153	111	153	81	85				
TOTAL BEDS	8,636	8,286	7,264	7,911	6,573	2,063	5,917	6,558		

FACILITY UTILIZATION - 2013

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	391,670	18.1%	1,306,167	58.7%	37,706	55,314	384,793	852	2,176,502	74.8%	78.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			130,404	556.7%	5,597	0	2,178	0	138,179	73.0%	73.2%
Sheltered Care					1,746	0	35,172	0	36,918	60.8%	65.9%
TOTALS	391,670	18.1%	1,436,571	59.9%	45,049	55,314	422,143	852	2,351,599	74.4%	77.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	1	0	0	0	0	19	0	0	1	19	20
18 to 44	113	58	0	0	61	112	0	0	174	170	344
45 to 59	402	304	0	0	68	107	2	1	472	412	884
60 to 64	208	172	0	0	18	35	2	0	228	207	435
65 to 74	431	544	0	0	10	23	3	4	455	571	1,026
75 to 84	487	948	0	0	10	11	4	12	501	971	1,472
85+	516	1,817	0	0	1	5	9	44	526	1,866	2,392
TOTALS	2,158	3,843	0	0	179	312	20	61	2,357	4,216	6,573

HEALTH SERVICE AREA

008

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,201	3,401	76	179	1,129	15	6,001
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		468	17	0	6	0	491
Sheltered Care			4	0	77	0	81
TOTALS	1,201	3,869	97	179	1,212	15	6,573

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	286	230
Skilled Under 22	0	0
Intermediate DD	189	194
Shelter	116	162

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	126	0	16	0	142
Amer. Indian	3	0	0	0	3
Black	436	0	43	0	479
Hawaiian/Pac. Isl.	12	0	0	0	12
White	5,243	0	432	76	5,751
Race Unknown	181	0	0	5	186
Total	6,001	0	491	87	6,573

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	258	0	19	6	283
Non-Hispanic	5,635	0	472	75	6,182
Ethnicity Unknown	108	0	0	0	108
Total	6,001	0	491	81	6,573

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	70.41
Physicians	44.13
Director of Nursing	67.00
Registered Nurses	931.23
LPN's	540.12
Certified Aides	2,730.63
Other Health Staff	643.33
Non-Health Staff	2,162.08
Totals	7,188.93

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.7%	50.1%	0.5%	1.7%	7.9%	100.0%		0.0%
502,205,716	632,766,841	6,560,540	22,038,064	100,254,568	1,263,825,729	318,054	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA

009

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	582	2,108	19	53	817	4	3,583
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		234	0	0	1	0	235
Sheltered Care			0	0	57	0	57
TOTALS	582	2,342	19	53	875	4	3,875

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	215	183
Skilled Under 22	0	0
Intermediate DD	184	181
Shelter	139	145

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	26	0	2	0	28
Amer. Indian	0	0	1	0	1
Black	544	0	45	0	589
Hawaiian/Pac. Isl.	3	0	0	0	3
White	2,982	0	184	57	3,223
Race Unknown	28	0	3	0	31
Total	3,583	0	235	57	3,875

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	121	0	14	0	135
Non-Hispanic	3,190	0	221	57	3,468
Ethnicity Unknown	272	0	0	0	272
Total	3,583	0	235	57	3,875

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	50.47
Physicians	6.00
Director of Nursing	34.00
Registered Nurses	520.83
LPN's	379.60
Certified Aides	1,601.34
Other Health Staff	273.80
Non-Health Staff	1,451.53
Totals	4,317.57

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.7%	38.8%	5.1%	3.9%	17.5%	100.0%		0.1%
87,122,512	97,330,067	12,668,991	9,754,969	43,874,318	250,750,857	243,780	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	20	Aggressive/Anti-Social	10
HOSPITAL BASED UNITS	2	Chronic Alcoholism	10
FREE STANDING FACILITIES	18	Developmentally Disabled	7
FACILITIES LICENSED FOR:		Drug Addiction	12
NURSING CARE BEDS ONLY	15	Medicaid Recipient	1
DD CARE BEDS ONLY	2	Medicare Recipient	2
MULTI-LICENSED FACILITIES	3	Mental Illness	8
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	3	Non-Mobile	0
NON-PROFIT OWNERSHIP	8	Public Aid Recipient	1
FOR PROFIT OWNERSHIP	9	Under 65 Years Old	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicate	1
	0	Ventilator Dependent	15
		Infectious Disease w/ Isolation	4
		Other Restrictions	5
		No Restrictions	1
		TOTALS	1,577
Reported Identified Offenders	34	Total Residents Diagnosed with Mental Illness	341

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
									Residents on 1/1/2013	
Nursing Care	1,877	1,863	1,595	1,862	1,467	410	1,448	1,619	Residents on 1/1/2013	1,583
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	3,560
Intermediate DD	80	80	79	80	74	6		0	Total Discharges 2013	3,545
Sheltered Care	41	41	36	41	36	5			Residents on 12/31/2013	1,598
TOTAL BEDS	1,998	1,984	1,710	1,983	1,577	421	1,448	1,699		

FACILITY UTILIZATION - 2013

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	70,104	13.2%	243,405	41.1%	15,149	10,683	158,898	0	498,239	72.5%	73.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			28,452	#Div/0!	0	0	1	0	28,453	97.2%	97.2%
Sheltered Care					0	0	13,052	0	13,052	87.0%	87.0%
TOTALS	70,104	13.2%	271,857	43.7%	15,149	10,683	171,951	0	539,744	73.8%	74.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	12	15	0	0	16	16	0	0	28	31	59
45 to 59	68	44	0	0	16	13	0	1	84	58	142
60 to 64	40	60	0	0	4	3	0	0	44	63	107
65 to 74	90	102	0	0	1	1	1	1	94	104	198
75 to 84	117	278	0	0	1	1	2	3	120	282	402
85+	124	517	0	0	0	0	6	22	130	539	669
TOTALS	451	1,016	0	0	40	34	9	27	500	1,077	1,577

HEALTH SERVICE AREA

010

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	181	790	17	48	430	0	1,466
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		73	0	0	1	0	74
Sheltered Care			0	0	36	0	36
TOTALS	181	863	17	48	467	0	1,576

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	219	200
Skilled Under 22	0	0
Intermediate DD	0	147
Shelter	205	178

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	3	0	2	0	5
Amer. Indian	1	0	1	0	2
Black	90	0	9	0	99
Hawaiian/Pac. Isl.	1	0	0	0	1
White	1,356	0	61	36	1,453
Race Unknown	16	0	1	0	17
Total	1,467	0	74	36	1,577

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	33	0	1	0	34
Non-Hispanic	1,425	0	73	36	1,534
Ethnicity Unknown	9	0	0	0	9
Total	1,467	0	74	36	1,577

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	19.50
Physicians	1.25
Director of Nursing	19.00
Registered Nurses	134.28
LPN's	218.32
Certified Aides	675.86
Other Health Staff	129.22
Non-Health Staff	471.64
Totals	1,669.07

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.8%	36.2%	0.6%	5.9%	28.5%	100.0%		0.3%
26,907,994	33,839,457	529,442	5,512,956	26,600,010	93,389,859	250,668	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	78	Aggressive/Anti-Social	37
HOSPITAL BASED UNITS	3	Chronic Alcoholism	35
FREE STANDING FACILITIES	75	Developmentally Disabled	7
FACILITIES LICENSED FOR:		Drug Addiction	47
NURSING CARE BEDS ONLY	47	Medicaid Recipient	2
DD CARE BEDS ONLY	2	Medicare Recipient	9
MULTI-LICENSED FACILITIES	29	Mental Illness	8
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	1	Non-Mobile	4
NON-PROFIT OWNERSHIP	38	Public Aid Recipient	4
FOR PROFIT OWNERSHIP	39	Under 65 Years Old	3
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicate	12
	0	Ventilator Dependent	73
		Infectious Disease w/ Isolation	29
		Other Restrictions	11
		No Restrictions	3
		TOTALS	4,526
Reported Identified Offenders	64	Total Residents Diagnosed with Mental Illness	1,002

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
									Residents on 1/1/2013	Total Admissions 2013
Nursing Care	5,110	4,877	4,174	4,833	3,742	1,368	3,022	4,438	Residents on 1/1/2013	4,422
Skilled Under 22	0	0	0	0	0	0	0	0	Total Admissions 2013	8,292
Intermediate DD	819	802	765	798	736	83	0	0	Total Discharges 2013	8,204
Sheltered Care	45	73	57	73	47	-2			Residents on 12/31/2013	4,510
TOTAL BEDS	5,974	5,752	4,996	5,704	4,525	1,449	3,022	5,220		

FACILITY UTILIZATION - 2013

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	166,602	15.1%	693,756	42.7%	24,395	25,703	362,599	877	1,273,932	68.1%	71.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			259,642	#Div/0!	0	0	3,668	0	263,310	87.8%	89.7%
Sheltered Care					0	0	18,127	0	18,127	110.1%	67.8%
TOTALS	166,602	15.1%	953,398	49.9%	24,395	25,703	384,394	877	1,555,369	71.1%	73.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	29	26	0	0	156	129	0	0	185	155	340
45 to 59	190	141	0	0	129	123	0	0	319	264	583
60 to 64	109	116	0	0	56	45	0	0	165	161	326
65 to 74	234	292	0	0	12	29	4	1	287	322	609
75 to 84	338	669	0	0	12	3	2	7	352	679	1,031
85+	349	1,247	0	0	2	3	6	27	357	1,277	1,634
TOTALS	1,249	2,491	0	0	404	332	12	35	1,665	2,858	4,523

HEALTH SERVICE AREA

011

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	448	2,122	62	81	1,028	3	3,744
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		727	0	0	9	0	736
Sheltered Care			0	0	47	0	47
TOTALS	448	2,849	62	81	1,084	3	4,527

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	209	170
Skilled Under 22	0	0
Intermediate DD	143	146
Shelter	126	114

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	10	0	5	0	15
Amer. Indian	0	0	1	0	1
Black	559	0	86	1	646
Hawaiian/Pac. Isl.	0	0	3	0	3
White	3,165	0	641	46	3,852
Race Unknown	6	0	0	0	6
Total	3,740	0	736	47	4,523

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	16	0	4	0	20
Non-Hispanic	3,609	0	732	47	4,388
Ethnicity Unknown	115	0	0	0	115
Total	3,740	0	736	47	4,523

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	69.64
Physicians	5.43
Director of Nursing	57.00
Registered Nurses	326.15
LPN's	570.74
Certified Aides	2,041.28
Other Health Staff	459.80
Non-Health Staff	1,299.63
Totals	4,829.67

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.8%	43.1%	1.9%	2.7%	25.5%	100.0%		0.1%
74,349,456	119,489,837	5,317,248	7,459,787	70,844,266	277,460,594	265,657	

*Charity Expense does not include expenses which may be considered a community benefit.