

END STAGE RENAL DIALYSIS - 2013 SUMMARY DATA FOR HSA 1

STATION INFORMATION

Authorized Stations as of 12/31/2013:	157
Certified Stations by CMS:	157
Authorized Stations Setup and Staffed in Oct 1-7:	155
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	36.3
Registered Nurse :	35
Dialysis Technician :	59
Dietician :	5
Social Worker:	6
LPN :	1
Other Health :	3
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	118	172	118	172	118	0	172
Number of Patients Treated	242	358	236	364	235	0	366

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	635
Patients treated as of 12/31/2013: (Ending patients)	663
Total Unduplicated patients treated in calendar year:	1144

Facility Reported Treatment Information

In-Center Treatments in calendar year:	97522
Number of Missed Treatments:	2393
Average Treatment Time (minutes)	221.9

ADDITIONS to the FACILITY

New Patients:	365
Transient Patients:	137
Patients Re-Started:	15
Post-Transplant Patient	10
Total:	527

LOSSES to the FACILITY

Recovered patients:	12
Transplant Recipients:	20
Patients transferred out:	206
Patients voluntarily discontinued	36
Patients lost to follow up:	9
Patients deceased:	94
Total:	377

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	146952
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	70%
Renal Network Use Rate:	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.7%	12.6%	15.7%	1.7%	3.3%	100.0%	0.6%
Patient	758	143	179	19	38	1137	7
	47.3%	3.1%	42.5%	0.5%	6.6%	100.0%	0.5%
Net Revenue	\$16,979,495	\$1,100,151	\$15,232,905	\$179,012	\$2,377,583	\$35,869,146	\$175,671

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	84	58	142
45-64 yrs	246	169	415
65-74 yrs	166	163	329
75 < yrs	120	138	258
Total	616	528	1144

Patients by Race

Asian Patients:	18
Native American/ Indian:	3
Black/ African American :	310
Hawaiian /Pacific Islander	6
White:	703
Unknown :	104
TOTAL:	1144

Patients by Ethnicity

Hispanic Latino Patients:	90
Non-Hispanic Latino Patients	858
Unknown Ethnicity Patients:	196
TOTAL:	1144

Source: Data based on 2013 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

STATION INFORMATION

Authorized Stations as of 12/31/2013:	155
Certified Stations by CMS:	149
Authorized Stations Setup and Staffed in Oct 1-7:	149
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	5

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	32.7
Registered Nurse :	38
Dialysis Technician :	64
Dietician :	4
Social Worker:	4
LPN :	4
Other Health :	0
Other Non-Health:	13

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	132	153	129	155	121	0	155
Number of Patients Treated	219	299	216	299	220	0	298

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	537
Patients treated as of 12/31/2013: (Ending patients)	560
Total Unduplicated patients treated in calendar year:	915

Facility Reported Treatment Information

In-Center Treatments in calendar year:	80458
Number of Missed Treatments:	2437
Average Treatment Time (minutes)	278.6

ADDITIONS to the FACILITY

New Patients:	259
Transient Patients:	96
Patients Re-Started:	6
Post-Transplant Patien	14
Total:	375

LOSSES to the FACILITY

Recovered patients:	14
Transplant Recipients:	21
Patients transferred out:	193
Patients voluntarily discontinued	30
Patients lost to follow up:	9
Patients deceased:	96
Total:	363

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	145080
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	57%
Use Rate (Begining patients treated):	58%
Use Rate (Year end Patients/Stations*6):	60%
Renal Network Use Rate:	61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	70.6%	6.3%	18.0%	2.6%	2.4%	100.0%	0.0%
	646	58	165	24	22	915	0
Net Revenue	50.9%	2.6%	44.4%	0.4%	1.6%	100.0%	0.0%
	\$18,205,716	\$946,821	\$15,888,637	\$148,205	\$579,177	\$35,768,556	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	52	30	82
45-64 yrs	199	121	320
65-74 yrs	121	106	227
75 < yrs	146	140	286
Total	518	397	915

Patients by Race

Asian Patients:	7
Native American/ Indian:	3
Black/ African American :	194
Hawaiian /Pacific Islander	1
White:	709
Unknown :	1
TOTAL:	915

Patients by Ethnicity

Hispanic Latino Patients:	23
Non-Hispanic Latino Patients	891
Unknown Ethnicity Patients:	1
TOTAL:	915

STATION INFORMATION

Authorized Stations as of 12/31/2013:	158
Certified Stations by CMS:	158
Authorized Stations Setup and Staffed in Oct 1-7:	144
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	30

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	36.0
Registered Nurse :	39
Dialysis Technician :	41
Dietician :	5
Social Worker:	5
LPN :	5
Other Health :	2
Other Non-Health:	11

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	111.5	170	111.5	170	101.5	10	170
Number of Patients Treated	187	306	167	307	163	8	310

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	465
Patients treated as of 12/31/2013: (Ending patients)	507
Total Unduplicated patients treated in calendar year:	777

Facility Reported Treatment Information

In-Center Treatments in calendar year:	71190
Number of Missed Treatments:	2949
Average Treatment Time (minutes)	217.9

ADDITIONS to the FACILITY

New Patients:	239
Transient Patients:	116
Patients Re-Started:	10
Post-Transplant Patien	7
Total:	372

LOSSES to the FACILITY

Recovered patients:	16
Transplant Recipients:	9
Patients transferred out:	166
Patients voluntarily discontinued	26
Patients lost to follow up:	3
Patients deceased:	85
Total:	305

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	147888
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	50%
Use Rate (Begining patients treated):	49%
Use Rate (Year end Patients/Stations*6):	53%
Renal Network Use Rate:	55%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	82.4%	3.2%	12.3%	0.5%	1.6%	100.0%	0.6%
	636	25	95	4	12	772	5
Net Revenue	67.3%	1.7%	27.8%	0.3%	2.9%	100.0%	0.2%
	\$14,911,307	\$370,645	\$6,157,476	\$62,546	\$639,866	\$22,141,841	\$34,358

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	29	26	55
45-64 yrs	142	119	261
65-74 yrs	106	88	194
75 < yrs	152	115	267
Total	429	348	777

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	151
Hawaiian /Pacific Islander	2
White:	622
Unknown :	0
TOTAL:	777

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patients	769
Unknown Ethnicity Patients:	0
TOTAL:	777

STATION INFORMATION

Authorized Stations as of 12/31/2013:	162
Certified Stations by CMS:	162
Authorized Stations Setup and Staffed in Oct 1-7:	162
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	4

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	33.9
Registered Nurse :	46
Dialysis Technician :	60
Dietician :	4
Social Worker:	5
LPN :	6
Other Health :	3
Other Non-Health:	15

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	110	125	108	125	102	0	125
Number of Patients Treated	236	298	232	312	237	0	316

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	602
Patients treated as of 12/31/2013: (Ending patients)	579
Total Unduplicated patients treated in calendar year:	969

Facility Reported Treatment Information

In-Center Treatments in calendar year:	83507
Number of Missed Treatments:	2887
Average Treatment Time (minutes)	241.5

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	250	Recovered patients:	22	Treatment Capacity/year (based on Stations):	151632
Transient Patients:	130	Transplant Recipients:	26	Use Rate (Treatments/Treatment capacity):	55%
Patients Re-Started:	17	Patients transferred out:	174	Use Rate (including Missed Treatments):	57%
Post-Transplant Patien	6	Patients voluntarily discontinued	38	Use Rate (Begining patients treated):	62%
Total:	403	Patients lost to follow up:	31	Use Rate (Year end Patients/Stations*6):	60%
		Patients deceased:	101	Renal Network Use Rate:	60%
		Total:	392		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.1%	8.0%	11.3%	1.0%	2.5%	100.0%	0.3%
Patient	742	77	109	10	24	962	3
	63.7%	2.4%	32.3%	0.1%	1.5%	100.0%	0.0%
Net Revenue	\$32,325,703	\$1,234,401	\$16,416,252	\$34,193	\$766,007	\$50,776,556	\$20,030

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	1	0	1
15-44 yrs	69	51	120
45-64 yrs	204	155	359
65-74 yrs	125	127	252
75 < yrs	121	116	237
Total	520	449	969

Patients by Race

Asian Patients:	7
Native American/ Indian:	1
Black/ African American :	334
Hawaiian /Pacific Islander	3
White:	617
Unknown :	7
TOTAL:	969

Patients by Ethnicity

Hispanic Latino Patients:	24
Non-Hispanic Latino Patients	869
Unknown Ethnicity Patients:	76
TOTAL:	969

STATION INFORMATION

Authorized Stations as of 12/31/2013:	190
Certified Stations by CMS:	182
Authorized Stations Setup and Staffed in Oct 1-7:	182
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	6

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	34.0
Registered Nurse :	53
Dialysis Technician :	53
Dietician :	6
Social Worker:	7
LPN :	1
Other Health :	11
Other Non-Health:	13

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	144	182	144	183	144	0	183
Number of Patients Treated	244	331	208	345	235	0	357

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	644
Patients treated as of 12/31/2013: (Ending patients)	624
Total Unduplicated patients treated in calendar year:	1038

Facility Reported Treatment Information

In-Center Treatments in calendar year:	84013
Number of Missed Treatments:	5304
Average Treatment Time (minutes)	252.6

ADDITIONS to the FACILITY

New Patients:	347
Transient Patients:	110
Patients Re-Started:	18
Post-Transplant Patien	7
Total:	482

LOSSES to the FACILITY

Recovered patients:	43
Transplant Recipients:	10
Patients transferred out:	199
Patients voluntarily discontinued	42
Patients lost to follow up:	4
Patients deceased:	184
Total:	482

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	177840
Use Rate (Treatments/Treatment capacity):	47%
Use Rate (including Missed Treatments):	50%
Use Rate (Begining patients treated):	56%
Use Rate (Year end Patients/Stations*6):	55%
Renal Network Use Rate:	54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	78.3%	4.4%	10.7%	3.1%	3.5%	100.0%	0.1%
	812	46	111	32	36	1037	1
Net Revenue	63.9%	1.9%	26.4%	0.3%	7.6%	100.0%	0.1%
	\$19,721,617	\$574,639	\$8,130,135	\$85,114	\$2,338,268	\$30,849,772	\$27,122

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	55	36	91
45-64 yrs	194	126	320
65-74 yrs	188	116	304
75 < yrs	181	142	323
Total	618	420	1038

Patients by Race

Asian Patients:	2
Native American/ Indian:	1
Black/ African American :	122
Hawaiian /Pacific Islander	1
White:	910
Unknown :	2
TOTAL:	1038

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patients	1027
Unknown Ethnicity Patients:	0
TOTAL:	1038

STATION INFORMATION

Authorized Stations as of 12/31/2013:	1120
Certified Stations by CMS:	1082
Authorized Stations Setup and Staffed in Oct 1-7:	1038
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	58

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	34.8
Registered Nurse :	255
Dialysis Technician :	513
Dietician :	41
Social Worker:	42
LPN :	15
Other Health :	45
Other Non-Health:	98

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	721	815	731	815	720	12	805
Number of Patients Treated	2060	2379	2045	2441	2080	27	2432

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	4792
Patients treated as of 12/31/2013: (Ending patients)	4820
Total Unduplicated patients treated in calendar year:	6773

Facility Reported Treatment Information

In-Center Treatments in calendar year:	#####
Number of Missed Treatments:	31712
Average Treatment Time (minutes)	247.0

ADDITIONS to the FACILITY

New Patients:	1805
Transient Patients:	613
Patients Re-Started:	36
Post-Transplant Patien	42
Total:	2496

LOSSES to the FACILITY

Recovered patients:	59
Transplant Recipients:	132
Patients transferred out:	1433
Patients voluntarily discontinued	48
Patients lost to follow up:	30
Patients deceased:	579
Total:	2281

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	1048320
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	69%
Use Rate (Begining patients treated):	71%
Use Rate (Year end Patients/Stations*6):	72%
Renal Network Use Rate:	69%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	62.3%	19.6%	13.3%	3.7%	1.1%	100.0%	1.6%
	4152	1307	886	249	72	6666	104
Net Revenue	16.8%	22.4%	13.9%	1.7%	45.2%	100.0%	13.0%
	\$319,060,073	\$424,950,010	\$263,374,121	\$32,482,240	\$857,887,702	\$1,897,754,146	\$247,304,277

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	13	4	17
15-44 yrs	675	468	1143
45-64 yrs	1705	1145	2850
65-74 yrs	835	755	1590
75 < yrs	560	613	1173
Total	3788	2985	6773

Patients by Race

Asian Patients:	218
Native American/ Indian:	57
Black/ African American :	4060
Hawaiian /Pacific Islander	106
White:	1916
Unknown :	416
TOTAL:	6773

Patients by Ethnicity

Hispanic Latino Patients:	1592
Non-Hispanic Latino Patients	5081
Unknown Ethnicity Patients:	100
TOTAL:	6773

END STAGE RENAL DIALYSIS - 2013 SUMMARY DATA FOR HSA 7

STATION INFORMATION

Authorized Stations as of 12/31/2013:	1220
Certified Stations by CMS:	1156
Authorized Stations Setup and Staffed in Oct 1-7:	1123
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	31

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	33.8
Registered Nurse :	278
Dialysis Technician :	517
Dietician :	47
Social Worker:	45
LPN :	5
Other Health :	7
Other Non-Health:	91

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	813	981	813	976	797.5	16	981
Number of Patients Treated	1959	2554	1901	2639	1955	0	2667

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	4807
Patients treated as of 12/31/2013: (Ending patients)	4917
Total Unduplicated patients treated in calendar year:	7571

Facility Reported Treatment Information

In-Center Treatments in calendar year:	#####
Number of Missed Treatments:	23401
Average Treatment Time (minutes)	257.6

ADDITIONS to the FACILITY

New Patients:	2507
Transient Patients:	626
Patients Re-Started:	115
Post-Transplant Patien	48
Total:	3296

LOSSES to the FACILITY

Recovered patients:	101
Transplant Recipients:	229
Patients transferred out:	2009
Patients voluntarily discontinued	149
Patients lost to follow up:	48
Patients deceased:	533
Total:	3069

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	1141920
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	61%
Use Rate (Begining patients treated):	66%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	69.5%	8.2%	18.9%	2.4%	1.1%	100.0%	0.2%
	5251	617	1424	179	83	7554	17
Net Revenue	51.4%	6.1%	36.1%	3.8%	2.6%	100.0%	1.4%
	\$615,777,167	\$73,256,262	\$432,337,201	\$45,441,983	\$31,698,246	\$1,198,510,859	\$16,184,530

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	1	1	2
15-44 yrs	529	348	877
45-64 yrs	1653	1126	2779
65-74 yrs	1021	880	1901
75 < yrs	1087	925	2012
Total	4291	3280	7571

Patients by Race

Asian Patients:	426
Native American/ Indian:	13
Black/ African American :	3211
Hawaiian /Pacific Islander	45
White:	3763
Unknown :	113
TOTAL:	7571

Patients by Ethnicity

Hispanic Latino Patients:	997
Non-Hispanic Latino Patients	6539
Unknown Ethnicity Patients:	35
TOTAL:	7571

Source: Data based on 2013 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

STATION INFORMATION

Authorized Stations as of 12/31/2013:	331
Certified Stations by CMS:	331
Authorized Stations Setup and Staffed in Oct 1-7:	324
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	8

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	36.1
Registered Nurse :	83
Dialysis Technician :	137
Dietician :	9
Social Worker:	11
LPN :	2
Other Health :	2
Other Non-Health:	26

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	248.5	333.99	254.5	331.99	252.5	0	329.99
Number of Patients Treated	480	744	481	745	498	0	753

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	1251
Patients treated as of 12/31/2013: (Ending patients)	1317
Total Unduplicated patients treated in calendar year:	2034

Facility Reported Treatment Information

In-Center Treatments in calendar year:	#####
Number of Missed Treatments:	8171
Average Treatment Time (minutes)	251.0

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	716	Recovered patients:	47	Treatment Capacity/year (based on Stations):	309816
Transient Patients:	250	Transplant Recipients:	55	Use Rate (Treatments/Treatment capacity):	62%
Patients Re-Started:	26	Patients transferred out:	509	Use Rate (including Missed Treatments):	64%
Post-Transplant Patien	13	Patients voluntarily discontinued	30	Use Rate (Begining patients treated):	63%
Total:	1005	Patients lost to follow up:	5	Use Rate (Year end Patients/Stations*6):	66%
		Patients deceased:	174	Renal Network Use Rate:	67%
		Total:	820		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	71.9%	8.8%	14.3%	3.2%	1.7%	100.0%	0.2%
	1564	192	311	70	37	2174	5
Net Revenue	54.5%	5.1%	37.5%	0.3%	2.5%	100.0%	0.5%
	\$33,223,638	\$3,139,639	\$22,877,053	\$210,320	\$1,539,299	\$60,989,948	\$294,513

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	160	109	269
45-64 yrs	458	309	767
65-74 yrs	307	261	568
75 < yrs	314	261	575
Total	1239	940	2179

Patients by Race

Asian Patients:	92
Native American/ Indian:	2
Black/ African American :	398
Hawaiian /Pacific Islander	78
White:	1497
Unknown :	112
TOTAL:	2179

Patients by Ethnicity

Hispanic Latino Patients:	487
Non-Hispanic Latino Patients	1692
Unknown Ethnicity Patients:	0
TOTAL:	2179

STATION INFORMATION

Authorized Stations as of 12/31/2013:	235
Certified Stations by CMS:	235
Authorized Stations Setup and Staffed in Oct 1-7:	231
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	19

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	33.9
Registered Nurse :	68
Dialysis Technician :	80
Dietician :	8
Social Worker:	8
LPN :	5
Other Health :	2
Other Non-Health:	17

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	151.5	233.49	151.5	232.49	148.5	11	222.49
Number of Patients Treated	305	479	293	504	306	20	491

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	867
Patients treated as of 12/31/2013: (Ending patients)	911
Total Unduplicated patients treated in calendar year:	1392

Facility Reported Treatment Information

In-Center Treatments in calendar year:	#####
Number of Missed Treatments:	2594
Average Treatment Time (minutes)	254.6

ADDITIONS to the FACILITY

New Patients:	555
Transient Patients:	129
Patients Re-Started:	13
Post-Transplant Patien	12
Total:	709

LOSSES to the FACILITY

Recovered patients:	29
Transplant Recipients:	26
Patients transferred out:	341
Patients voluntarily discontinued	46
Patients lost to follow up:	1
Patients deceased:	152
Total:	595

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	219960
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	60%
Use Rate (Begining patients treated):	61%
Use Rate (Year end Patients/Stations*6):	65%
Renal Network Use Rate:	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	74.6%	5.8%	15.7%	2.4%	1.4%	100.0%	0.3%
	1036	80	218	34	20	1388	4
Net Revenue	54.5%	4.6%	39.1%	0.5%	1.3%	100.0%	0.5%
	\$26,009,554	\$2,178,084	\$18,661,009	\$237,172	\$600,010	\$47,685,830	\$245,710

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	92	66	158
45-64 yrs	311	180	491
65-74 yrs	190	178	368
75 < yrs	191	184	375
Total	784	608	1392

Patients by Race

Asian Patients:	45
Native American/ Indian:	3
Black/ African American :	447
Hawaiian /Pacific Islander	6
White:	880
Unknown :	11
TOTAL:	1392

Patients by Ethnicity

Hispanic Latino Patients:	172
Non-Hispanic Latino Patients	1213
Unknown Ethnicity Patients:	7
TOTAL:	1392

END STAGE RENAL DIALYSIS - 2013 SUMMARY DATA FOR HSA 10

STATION INFORMATION

Authorized Stations as of 12/31/2013:	96
Certified Stations by CMS:	96
Authorized Stations Setup and Staffed in Oct 1-7:	91
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	38.7
Registered Nurse :	20
Dialysis Technician :	40
Dietician :	1
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	28	71	28	71	28	0	71
Number of Patients Treated	73	182	65	178	72	0	180

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	236
Patients treated as of 12/31/2013: (Ending patients)	244
Total Unduplicated patients treated in calendar year:	482

Facility Reported Treatment Information

In-Center Treatments in calendar year:	34711
Number of Missed Treatments:	880
Average Treatment Time (minutes)	220.0

ADDITIONS to the FACILITY

New Patients:	116
Transient Patients:	131
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	248

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	5
Patients transferred out:	186
Patients voluntarily discontinued	11
Patients lost to follow up:	0
Patients deceased:	36
Total:	240

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	89856
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	40%
Use Rate (Beginning patients treated):	41%
Use Rate (Year end Patients/Stations*6):	42%
Renal Network Use Rate:	43%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.3%	5.4%	15.4%	0.2%	4.8%	100.0%	0.0%
Patient	358	26	74	1	23	482	0
	65.6%	2.0%	32.0%	0.0%	0.4%	100.0%	0.0%
Net Revenue	\$7,976,144	\$244,680	\$3,893,479	\$3,850	\$47,576	\$12,165,728	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	26	23	49
45-64 yrs	110	66	176
65-74 yrs	70	50	120
75 < yrs	53	84	137
Total	259	223	482

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	91
Hawaiian /Pacific Islander	0
White:	389
Unknown :	0
TOTAL:	482

Patients by Ethnicity

Hispanic Latino Patients:	40
Non-Hispanic Latino Patients	442
Unknown Ethnicity Patients:	0
TOTAL:	482

Source: Data based on 2013 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2013 SUMMARY DATA FOR HSA 11

STATION INFORMATION

Authorized Stations as of 12/31/2013:	165
Certified Stations by CMS:	165
Authorized Stations Setup and Staffed in Oct 1-7:	165
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	37

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	36.8
Registered Nurse :	39
Dialysis Technician :	47
Dietician :	6
Social Worker:	6
LPN :	2
Other Health :	6
Other Non-Health:	12

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	110.5	139.5	110	138.5	103	8	138.5
Number of Patients Treated	280	336	286	337	268	17	342

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	659
Patients treated as of 12/31/2013: (Ending patients)	693
Total Unduplicated patients treated in calendar year:	999

Facility Reported Treatment Information

In-Center Treatments in calendar year:	95327
Number of Missed Treatments:	7146
Average Treatment Time (minutes)	211.2

ADDITIONS to the FACILITY

New Patients:	278
Transient Patients:	135
Patients Re-Started:	7
Post-Transplant Patient	3
Total:	423

LOSSES to the FACILITY

Recovered patients:	17
Transplant Recipients:	15
Patients transferred out:	181
Patients voluntarily discontinued	13
Patients lost to follow up:	0
Patients deceased:	108
Total:	334

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	154440
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	70%
Renal Network Use Rate:	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	76.0%	7.5%	13.6%	1.3%	1.6%	100.0%	0.3%
	757	75	135	13	16	996	3
Net Revenue	50.6%	3.4%	35.7%	0.3%	9.9%	100.0%	0.2%
	\$15,244,973	\$1,037,081	\$10,740,229	\$103,840	\$2,976,223	\$30,102,346	\$71,386

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	52	54	106
45-64 yrs	231	196	427
65-74 yrs	138	126	264
75 < yrs	102	100	202
Total	523	476	999

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	477
Hawaiian /Pacific Islander	0
White:	518
Unknown :	4
TOTAL:	999

Patients by Ethnicity

Hispanic Latino Patients:	17
Non-Hispanic Latino Patients	878
Unknown Ethnicity Patients:	104
TOTAL:	999