

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2013

State of Illinois DHS Facilities		ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
TOTAL FACILITIES	14	Aggressive/Anti-Social	1	DIAGNOSIS	
HOSPITAL BASED UNITS	7	Chronic Alcoholism	4	Neoplasms	0
FREE STANDING FACILITIES	7	Developmentally Disabled	2	Endocrine/Metabolic	0
FACILITIES LICENSED FOR:		Drug Addiction	4	Blood Disorders	0
NURSING CARE BEDS ONLY	7	Medicaid Recipient	1	Nervous System Non Alzheimer	0
DD CARE BEDS ONLY	7	Medicare Recipient	1	Alzheimer Disease	0
MULTI-LICENSED FACILITIES	0	Mental Illness	1	Mental Illness	1,152
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	2	Developmental Disability	1,785
GOVERNMENTAL OWNERSHIP	14	Non-Mobile	3	Circulatory System	0
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	0	Respiratory System	0
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	0	Digestive System	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	1	Genitourinary System Disorders	0
	0	Ventilator Dependent	13	Skin Disorders	0
		Infectious Disease w/ Isolation	6	Musculo-skeletal Disorders	0
		Other Restrictions	0	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
		<i>Note: Reported restrictions denoted by '1'</i>		Non-Medical Conditions	6
				TOTALS	2,943
Total Residents Diagnosed as Mentally Ill					2,016

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2013		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	3,004
Nursing Care	1,339	1,249	1,241	1,244	1,158	181	0	0	Total Admissions 2012	7,307
Skilled Under 22	0	0	0	0	0	0		194	Total Discharges 2012	7,368
Intermediate DD	2,642	2,118	1,934	1,993	1,785	857		0	Residents on 12/31/2012	2,943
Sheltered Care	0	0	0	0	0	0			Identified Offenders	543
TOTAL BEDS	3,981	3,367	3,175	3,237	2,943	1,038	0	194		

FACILITY UTILIZATION - 2013 BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL Pat. days	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days		Pat. days	Occ. Pct.
Nursing Care	10,399	0.0	11,429	0.0	391,409	0	21,314	0	434,551	0.9	1.0
Skilled Under 22			0	0.0	0	0	0	0	0	0.0	0.0
Intermediate DD			653,329	9.2	49,727	0	11,876	0	714,932	0.7	0.9
Sheltered Care					0	0	0	0	0	0.0	0.0
TOTALS	10,399	0.0%	664,758	936.2%	441,136	0	33,190	0	1,149,483	78.9%	93.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	537	114	0	0	379	157	0	0	916	271	1,187
45 to 59	294	87	0	0	631	259	0	0	925	346	1,271
60 to 64	48	16	0	0	96	62	0	0	144	78	222
65 to 74	39	9	0	0	16	70	0	0	129	79	208
75 to 84	11	3	0	0	16	15	0	0	27	18	45
85+	0	0	0	0	5	5	0	0	5	5	10
TOTALS	929	229	0	0	1,217	568	0	0	2,146	797	2,943

State of Illinois

DHS Facility

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	100	56	908	0	94	0	1,158
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		1,745	8	0	2	30	1,785
Sheltered Care			0	0	0	0	0
TOTALS	100	1,801	916	0	96	30	2,943

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	681	681
Skilled Under 22	0	0
Intermediate DD	621	621
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	20	0	9	0	29
Amer. Indian	1	0	4	0	5
Black	522	0	439	0	961
Hawaiian/Pac. Isl.	63	0	0	0	63
White	527	0	1,305	0	1,832
Race Unknown	25	0	28	0	53
Total	1,158	0	1,785	0	2,943

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	103	0	79	0	182
Non-Hispanic	1,051	0	1,696	0	2,747
Ethnicity Unknown	4	0	10	0	14
Total	1,158	0	1,785	0	2,943

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	198.70
Physicians	108.50
Director of Nursing	16.00
Registered Nurses	514.00
LPN's	123.40
Certified Aides	1,835.50
Other Health Staff	1,638.95
Non-Health Staff	1,195.35
Totals	5,630.40

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
1.9%	42.8%	53.4%	0.0%	1.9%	100.0%		0.0%
8,102,612	183,180,221	228,249,692	0	8,013,128	427,545,653	0	