

**ILLINOIS AMBULATORY SURGICAL TREATMENT CENTER SUMMARY- CALENDAR YEAR 2013**

**STATE TOTALS**

Number of Ambulatory Surgical Treatment Centers	142
Number of Operating Rooms	372
Number of Procedure Rooms	142
Number of Recovery Stations Stage 1	780
Number of Recovery Stations Stage 2	718
Number of Exam Rooms	119
Type of Ownership	
For Profit	135
Not For Profit	7
Government	0

**NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE**

PAYMENT SOURCE	MALE	FEMALE	TOTAL	Pct
Medicaid	5,405	9,217	14,622	3.2%
Medicare	66,324	91,537	157,861	34.3%
Other Public	1,310	950	2,260	0.5%
Insurance	118,886	141,111	259,997	56.4%
Private Pay	5,426	18,379	23,805	5.2%
Charity Care	866	1,194	2,060	0.4%
<b>TOTAL</b>	<b>198,217</b>	<b>262,388</b>	<b>460,605</b>	<b>100.0%</b>

**NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR**

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
19.3%	2.0%	0.5%	72.4%	5.9%	100.0%		
190,869,616	19,776,568	4,961,013	717,665,209	58,183,431	991,455,837	3,386,935	0.34%

**OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE
					TIME (HOURS)
Cardiovascular	250	141.33	127.60	268.93	1.08
Dermatology	1,839	1,148.95	756.99	1,905.94	1.04
Gastroenterology	9,822	4,453.51	4,117.12	8,570.63	0.87
General	19,317	14,513.94	5,751.37	20,265.31	1.05
Laser Eye Surger	2,917	573.00	158.15	731.15	0.25
Neurology	1,914	655.25	1,081.32	1,736.57	0.91
OB/Gynecology	18,902	10,183.67	7,829.16	18,012.83	0.95
Ophthalmology	83,904	32,442.12	23,070.84	55,512.96	0.66
Oral/Maxillofacial	3,774	2,374.00	1,279.83	3,653.83	0.97
Orthopedic	64,485	58,483.32	29,235.94	87,719.26	1.36
Otolaryngology	17,815	15,781.87	5,731.05	21,512.92	1.21
Pain Management	33,057	9,735.39	7,977.39	17,712.78	0.54
Plastic Surgery	9,527	14,694.81	4,217.87	18,912.68	1.99
Podiatry	14,115	14,045.66	5,251.13	19,296.79	1.37
Thoracic	122	61.16	67.37	128.53	1.05
Urology	13,443	10,401.74	5,063.02	15,464.76	1.15
<b>TOTAL</b>	<b>295,203</b>	<b>189,689.72</b>	<b>101,716.15</b>	<b>291,405.87</b>	<b>0.99</b>

**STAFFING PATTERNS**

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	109.10
Physicians	104.05
Nurse Anesthetists	31.15
Director of Nurses	110.23
Registered Nurses	1,234.96
Certified Aides	112.33
Other Health Profs.	556.48
Other Non-Health Profs.	607.69
<b>TOTAL</b>	<b>2,865.98</b>

**NUMBER OF PATIENTS BY AGE GROUP**

AGE	MALE	FEMALE	TOTAL
0-14	9,253	6,847	16,100
15-44	35,937	60,621	96,558
45-64	79,558	97,808	177,366
65-74	43,293	55,907	99,200
75+	30,200	41,181	71,381

**PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR**

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP/CLEAN-UP TIME (HOURS)	TOTAL SURGERY TIME (HOURS)	AVERAGE CASE TIME (HOURS)
Abortions	0	2,858	119.00	238.00	357.00	0.12
Cardiac Catheterizat	2	1,321	374.25	440.50	814.75	0.62
Cataract	0	1,162	561.00	5.00	566.00	0.49
Gastro-Intestinal	81	120,632	51,088.10	32,768.00	83,856.10	0.70
GI/PAIN	0	1,564	391.00	782.00	1,173.00	0.75
IVF Procedure	0	697	209.25	232.00	441.25	0.63
Ketamine	0	107	214.00	37.00	251.00	2.35
Laser Eye	17	7,790	1,419.22	898.52	2,317.74	0.30
LB Adjustment	0	1,291	325.50	215.00	540.50	0.42
MINOR SURG	0	443	240.00	74.00	314.00	0.71
Multi Dermatology	0	2,777	1,849.00	416.50	2,265.50	0.82
Multi Ophthalmology	0	2,349	684.00	519.25	1,203.25	0.51
Multi-GYNE	0	55	21.75	13.75	35.50	0.65
Ophthalmology	0	82	11.75	10.25	22.00	0.27
Orthopedic	0	103	33.25	34.00	67.25	0.65
Pain Management	18	21,707	5,141.67	3,265.34	8,407.01	0.39
Urology	0	104	13.00	21.00	34.00	0.33
Yag Laser	0	360	35.50	59.00	94.50	0.26
<b>TOTALS</b>	<b>118</b>	<b>165,402</b>	<b>62,731.24</b>	<b>40,029.11</b>	<b>102,760.35</b>	<b>0.62</b>