

Health Service Area 001		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	4	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	11	Medicaid	338	694	1,032
Number of Procedure Rooms	7	Medicare	4,231	5,678	9,909
Number of Recovery Stations Stage 1	31	Other Public	23	33	56
Number of Recovery Stations Stage 2	26	Insurance	5,881	7,284	13,165
Number of Exam Rooms	0	Private Pay	113	142	255
Type of Ownership		Charity Care	25	39	64
		TOTAL	10,611	13,870	24,481
For Profit	4				
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
18.9%	1.4%	0.1%	71.2%	8.4%	100.0%		0.33%
5,941,453	431,031	21,915	22,339,618	2,628,502	31,362,518	102,689	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	8	7	3.50	10.08	1.26
Dermatology	125	57	52.25	109.00	0.87
Gastroenterology	22	11	9.25	19.75	0.90
General	303	259	126.25	385.25	1.27
Laser Eye Surgery	3	2	1.25	2.75	0.92
Neurology	45	20	19.00	39.00	0.87
OB/Gynecology	372	270	149.25	419.25	1.13
Ophthalmology	3,900	2,005	1,221.75	3,226.75	0.83
Oral/Maxillofacial	61	87	25.50	112.75	1.85
Orthopedic	3,013	2,456	1,013.75	3,469.75	1.15
Otolaryngology	458	288	147.25	435.50	0.95
Pain Management	444	145	79.25	224.00	0.50
Plastic Surgery	387	624	161.25	785.00	2.03
Podiatry	907	1,044	170.50	1,214.50	1.34
Thoracic	0	0	0.00	0.00	0.00
Urology	116	77	31.25	108.50	0.94
TOTAL	10,164	7,351	3,211.25	10,561.83	1.04

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.70
Physicians	4.50
Nurse Anesthetists	0.00
Dir. of Nurses	4.04
Reg. Nurses	50.69
Certified Aides	18.13
Other Hlth. Profs.	14.40
Other Non-Hlth. Profs.	32.07
TOTAL	126.53

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	273	225	498
15-44	1,623	2,221	3,844
45-64	4,406	5,824	10,230
65-74	2,668	3,491	6,159
75+	1,641	2,109	3,750
TOTAL	10,611	13,870	24,481

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	4	13,395	4,465.00	2,680.00	7,145.00	0.53
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi Ophthalmology	0	333	12.00	83.25	95.25	0.29
Multi-GYNE	0	55	21.75	13.75	35.50	0.65
Orthopedic	0	103	33.25	34.00	67.25	0.65
Pain Management	1	431	143.75	108.00	251.75	0.58
TOTALS	5	14,317	4,675.75	2,919.00	7,594.75	0.53

Health Service Area 002		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	6	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	15	Medicaid	250	534	784
Number of Procedure Rooms	7	Medicare	4,394	5,123	9,517
Number of Recovery Stations Stage 1	22	Other Public	90	63	153
Number of Recovery Stations Stage 2	36	Insurance	6,437	7,918	14,355
Number of Exam Rooms	4	Private Pay	82	348	430
Type of Ownership		Charity Care	22	27	49
For Profit	6	TOTAL	11,275	14,013	25,288
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
12.0%	1.0%	0.4%	84.3%	2.3%	100.0%		0.73%
5,779,901	466,123	215,933	40,521,264	1,095,599	48,078,820	352,694	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General	1,048	788	362.00	1,150.20	1.10
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	0	0	0.00	0.00	0.00
OB/Gynecology	565	453	87.60	541.00	0.96
Ophthalmology	3,849	1,117	817.65	1,934.90	0.50
Oral/Maxillofacial	2	1	1.00	2.40	1.20
Orthopedic	2,519	1,348	1,315.00	2,663.00	1.06
Otolaryngology	1,214	747	380.20	1,127.01	0.93
Pain Management	29	7	6.00	13.00	0.45
Plastic Surgery	1,090	799	304.95	1,104.05	1.01
Podiatry	427	367	89.00	455.90	1.07
Thoracic	0	0	0.00	0.00	0.00
Urology	1,941	1,145	275.80	1,420.93	0.73
TOTAL	12,684	6,773	3,639.20	10,412.39	0.82

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	5.25
Physicians	2.00
Nurse Anesthetists	0.00
Dir. of Nurses	4.00
Reg. Nurses	74.40
Certified Aides	14.80
Other Hlth. Profs.	17.60
Other Non-Hlth. Profs.	32.60
TOTAL	150.65

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	542	445	987
15-44	1,522	2,700	4,222
45-64	4,377	5,551	9,928
65-74	2,772	3,192	5,964
75+	2,062	2,125	4,187
TOTAL	11,275	14,013	25,288

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	3	9,664	2,835.00	2,528.00	5,363.00	0.55
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi Dermatology	0	2,777	1,849.00	416.50	2,265.50	0.82
Pain Management	1	163	124.00	5.00	129.00	0.79
TOTALS	4	12,604	4,808.00	2,949.50	7,757.50	0.62

Health Service Area 003		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	5	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	13	Medicaid	345	569	914
Number of Procedure Rooms	13	Medicare	6,816	9,203	16,019
Number of Recovery Stations Stage 1	44	Other Public	36	31	67
Number of Recovery Stations Stage 2	19	Insurance	8,698	10,708	19,406
Number of Exam Rooms	18	Private Pay	88	89	177
Type of Ownership		Charity Care	90	138	228
For Profit	3	TOTAL	16,073	20,738	36,811
Not For Profit	2				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
18.0%	2.3%	0.3%	78.2%	1.2%	100.0%		0.45%
11,696,299	1,493,617	189,472	50,883,052	781,563	65,044,003	294,214	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	54	29	13.50	42.00	0.78
General	1,622	1,069	414.00	1,482.50	0.91
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	6	4	2.50	6.75	1.13
OB/Gynecology	583	295	139.25	434.50	0.75
Ophthalmology	7,006	2,036	1,141.75	3,177.75	0.45
Oral/Maxillofacial	117	137	29.00	165.50	1.41
Orthopedic	3,399	2,653	961.00	3,614.00	1.06
Otolaryngology	1,290	652	308.50	960.25	0.74
Pain Management	1,895	284	191.00	475.00	0.25
Plastic Surgery	771	699	153.75	852.25	1.11
Podiatry	369	439	86.25	524.75	1.42
Thoracic	0	0	0.00	0.00	0.00
Urology	533	148	119.25	266.75	0.50
TOTAL	17,645	8,442	3,559.75	12,002.00	0.68

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.20
Physicians	0.00
Nurse Anesthetists	9.90
Dir. of Nurses	3.00
Reg. Nurses	118.90
Certified Aides	0.00
Other Hlth. Profs.	40.00
Other Non-Hlth. Profs.	27.70
TOTAL	201.70

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	623	515	1,138
15-44	1,848	2,854	4,702
45-64	6,751	8,363	15,114
65-74	4,031	5,435	9,466
75+	2,820	3,571	6,391
TOTAL	16,073	20,738	36,811

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	2	1,321	374.25	440.50	814.75	0.62
Gastro-Intestinal	7	14,113	5,318.50	2,126.25	7,444.75	0.53
Laser Eye	2	1,985	185.75	185.25	371.00	0.19
Ophthalmology	0	82	11.75	10.25	22.00	0.27
Pain Management	1	1,665	155.75	277.50	433.25	0.26
TOTALS	12	19,166	6,046.00	3,039.75	9,085.75	0.47

Health Service Area 004		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	15	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	35	Medicaid	955	1,606	2,561
Number of Procedure Rooms	19	Medicare	6,954	9,090	16,044
Number of Recovery Stations Stage 1	65	Other Public	73	35	108
Number of Recovery Stations Stage 2	90	Insurance	9,504	11,531	21,035
Number of Exam Rooms	4	Private Pay	2,059	2,243	4,302
Type of Ownership		Charity Care	340	528	868
For Profit	14	TOTAL	19,885	25,033	44,918
Not For Profit	1				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
19.8%	3.1%	0.1%	72.7%	4.3%	100.0%		0.77%
21,541,369	3,344,858	148,641	79,306,852	4,715,380	109,057,101	844,892	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	72	33	15.50	48.50	0.67
Dermatology	745	420	242.00	661.50	0.89
Gastroenterology	1,258	329	735.25	1,064.00	0.85
General	2,603	1,895	807.50	2,702.50	1.04
Laser Eye Surgery	1,690	60	56.50	116.75	0.07
Neurology	178	69	145.00	214.00	1.20
OB/Gynecology	1,050	675	561.93	1,236.93	1.18
Ophthalmology	6,988	1,667	1,381.05	3,048.30	0.44
Oral/Maxillofacial	1,284	298	261.10	559.06	0.44
Orthopedic	6,413	5,149	2,935.58	8,084.58	1.26
Otolaryngology	2,873	1,627	1,022.40	2,649.40	0.92
Pain Management	1,177	220	196.50	416.00	0.35
Plastic Surgery	612	812	349.25	1,161.00	1.90
Podiatry	1,337	1,152	627.86	1,779.36	1.33
Thoracic	28	20	6.70	26.70	0.95
Urology	1,963	904	1,161.65	2,065.15	1.05
TOTAL	30,271	15,328	10,505.77	25,833.73	0.85

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	7.45
Physicians	4.00
Nurse Anesthetists	6.00
Dir. of Nurses	12.50
Reg. Nurses	130.93
Certified Aides	10.00
Other Hlth. Profs.	57.53
Other Non-Hlth. Profs.	48.66
TOTAL	277.06

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	1,295	968	2,263
15-44	3,493	4,958	8,451
45-64	7,341	9,720	17,061
65-74	4,646	5,336	9,982
75+	3,110	4,051	7,161
TOTAL	19,885	25,033	44,918

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	10	12,486	4,026.00	3,227.60	7,253.60	0.58
Laser Eye	2	294	190.00	6.80	196.80	0.67
Pain Management	2	1,867	596.46	584.84	1,181.30	0.63
TOTALS	14	14,647	4,812.46	3,819.24	8,631.70	0.59

Health Service Area 005		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	10	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	21	Medicaid	1,154	2,534	3,688
Number of Procedure Rooms	6	Medicare	5,061	7,005	12,066
Number of Recovery Stations Stage 1	32	Other Public	207	77	284
Number of Recovery Stations Stage 2	35	Insurance	4,177	4,516	8,693
Number of Exam Rooms	4	Private Pay	176	144	320
Type of Ownership		Charity Care	34	23	57
For Profit	10	TOTAL	10,809	14,299	25,108
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
30.0%	7.5%	0.7%	60.6%	1.1%	100.0%		0.06%
20,777,544	5,198,554	495,131	41,898,413	779,611	69,149,253	39,712	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	99	35	78.00	113.00	1.14
Dermatology	75	21	42.25	63.25	0.84
Gastroenterology	1,062	291	449.75	741.00	0.70
General	3,310	1,803	621.10	2,424.18	0.73
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	319	82	111.25	193.25	0.61
OB/Gynecology	795	346	312.25	658.52	0.83
Ophthalmology	6,653	1,457	1,038.70	2,495.70	0.38
Oral/Maxillofacial	670	302	244.75	546.83	0.82
Orthopedic	4,466	3,599	1,363.95	4,962.84	1.11
Otolaryngology	629	204	231.25	435.35	0.69
Pain Management	2,601	542	90.50	632.93	0.24
Plastic Surgery	2	2	0.35	2.35	1.18
Podiatry	239	259	137.50	396.38	1.66
Thoracic	57	22	33.25	55.25	0.97
Urology	1,001	298	285.50	583.68	0.58
TOTAL	21,978	9,264	5,040.35	14,304.51	0.65

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	8.00
Physicians	10.00
Nurse Anesthetists	8.00
Dir. of Nurses	8.00
Reg. Nurses	78.30
Certified Aides	2.00
Other Hlth. Profs.	44.30
Other Non-Hlth. Profs.	33.80
TOTAL	192.40

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	392	319	711
15-44	1,861	2,990	4,851
45-64	3,925	4,930	8,855
65-74	2,778	3,627	6,405
75+	1,853	2,433	4,286
TOTAL	10,809	14,299	25,108

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	4	1,255	488.85	487.55	976.40	0.78
Laser Eye	0	0	0.00	0.00	0.00	0.00
Pain Management	1	1,875	96.00	344.00	440.00	0.23
TOTALS	5	3,130	584.85	831.55	1,416.40	0.45

Health Service Area 006		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	22	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	54	Medicaid	218	300	518
Number of Procedure Rooms	9	Medicare	3,434	4,335	7,769
Number of Recovery Stations Stage 1	149	Other Public	62	51	113
Number of Recovery Stations Stage 2	39	Insurance	9,329	12,490	21,819
Number of Exam Rooms	20	Private Pay	836	8,559	9,395
Type of Ownership		Charity Care	47	66	113
For Profit	22	TOTAL	13,926	25,801	39,727
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
7.8%	0.6%	0.0%	78.6%	12.9%	100.0%		0.21%
7,130,334	549,345	43,879	71,619,266	11,795,495	91,138,318	191,255	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	1	1	0.60	1.60	1.60
Dermatology	14	10	6.00	16.00	1.14
Gastroenterology	1,150	547	409.25	956.25	0.83
General	860	716	487.60	1,203.60	1.40
Laser Eye Surgery	123	22	20.50	42.00	0.34
Neurology	184	96	101.10	197.10	1.07
OB/Gynecology	7,383	2,601	2,975.50	5,576.25	0.76
Ophthalmology	6,431	2,718	2,351.93	5,070.40	0.79
Oral/Maxillofacial	17	9	10.05	19.05	1.12
Orthopedic	7,443	7,896	4,942.50	12,838.65	1.72
Otolaryngology	560	1,170	300.65	1,470.95	2.63
Pain Management	7,267	2,526	2,248.93	4,775.03	0.66
Plastic Surgery	2,500	5,178	1,317.25	6,495.25	2.60
Podiatry	1,262	1,418	574.65	1,993.10	1.58
Thoracic	0	0	0.00	0.00	0.00
Urology	382	462	166.20	628.15	1.64
TOTAL	35,577	25,371	15,912.71	41,283.38	1.16

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	20.10
Physicians	14.00
Nurse Anesthetists	2.00
Dir. of Nurses	18.40
Reg. Nurses	91.60
Certified Aides	13.00
Other Hlth. Profs.	73.50
Other Non-Hlth. Profs.	106.50
TOTAL	339.10

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	81	125	206
15-44	4,748	13,746	18,494
45-64	5,547	6,943	12,490
65-74	2,126	2,924	5,050
75+	1,424	2,063	3,487
TOTAL	13,926	25,801	39,727

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	4	1,588	1,389.65	353.25	1,742.90	1.10
IVF Procedure	0	697	209.25	232.00	441.25	0.63
Laser Eye	0	0	0.00	0.00	0.00	0.00
LB Adjustment	0	1,291	325.50	215.00	540.50	0.42
Pain Management	3	470	102.50	153.25	255.75	0.54
Urology	0	104	13.00	21.00	34.00	0.33
TOTALS	7	4,150	2,039.90	974.50	3,014.40	0.73

Health Service Area 007		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE				
Number of Ambulatory Surgical Treatment Centers	44	PAYMENT SOURCE	MALE	FEMALE	TOTAL	
Number of Operating Rooms	147	Medicaid	1,498	1,527	3,025	
Number of Procedure Rooms	36	Medicare	19,358	28,693	48,051	
Number of Recovery Stations Stage 1	253	Other Public	319	204	523	
Number of Recovery Stations Stage 2	272	Insurance	40,653	48,729	89,382	
Number of Exam Rooms	53	Private Pay	1,448	2,680	4,128	
Type of Ownership		Charity Care	271	332	603	
	For Profit	42	TOTAL	63,547	82,165	145,712
	Not For Profit	2				
	Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
21.6%	1.6%	0.5%	69.1%	7.2%	100.0%		0.34%
86,637,008	6,336,495	1,816,101	277,044,552	28,854,768	400,688,925	1,365,915	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	2	3	1.50	4.50	2.25
Dermatology	667	527	294.05	820.75	1.23
Gastroenterology	2,321	1,196	1,012.56	2,208.79	0.95
General	6,504	6,160	1,738.57	7,898.26	1.21
Laser Eye Surgery	163	66	34.90	100.65	0.62
Neurology	370	146	184.97	330.47	0.89
OB/Gynecology	6,903	4,693	3,165.52	7,858.85	1.14
Ophthalmology	35,065	15,674	9,511.62	25,185.16	0.72
Oral/Maxillofacial	336	528	133.01	660.82	1.97
Orthopedic	21,736	22,162	9,065.32	31,227.07	1.44
Otolaryngology	7,650	7,256	2,376.17	9,631.70	1.26
Pain Management	12,760	3,657	3,578.91	7,235.43	0.57
Plastic Surgery	2,679	4,102	978.69	5,080.65	1.90
Podiatry	6,713	6,745	2,235.50	8,980.92	1.34
Thoracic	4	6	1.18	7.47	1.87
Urology	6,271	6,728	2,464.13	9,191.95	1.47
TOTAL	110,144	79,647	36,776.60	116,423.44	1.06

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	31.50
Physicians	45.25
Nurse Anesthetists	0.25
Dir. of Nurses	31.99
Reg. Nurses	422.32
Certified Aides	38.39
Other Hlth. Profs.	203.39
Other Non-Hlth. Profs.	180.22
TOTAL	953.31

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	4,182	2,871	7,053
15-44	11,955	17,354	29,309
45-64	24,453	30,063	54,516
65-74	12,955	17,431	30,386
75+	10,002	14,446	24,448
TOTAL	63,547	82,165	145,712

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Cataract	0	1,162	561.00	5.00	566.00	0.49
Gastro-Intestinal	22	25,477	12,899.65	6,579.59	19,479.24	0.76
Laser Eye	8	4,100	914.27	586.57	1,500.84	0.37
MINOR SURG	0	443	240.00	74.00	314.00	0.71
Pain Management	3	4,386	1,012.25	268.25	1,280.50	0.29
TOTALS	33	35,568	15,627.17	7,513.41	23,140.58	0.65

Health Service Area 008		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	15	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	38	Medicaid	110	214	324
Number of Procedure Rooms	21	Medicare	5,983	8,066	14,049
Number of Recovery Stations Stage 1	86	Other Public	85	127	212
Number of Recovery Stations Stage 2	99	Insurance	18,787	21,150	39,937
Number of Exam Rooms	9	Private Pay	299	553	852
Type of Ownership		Charity Care	27	30	57
For Profit	13	TOTAL	25,291	30,140	55,431
Not For Profit	2				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
10.9%	0.9%	0.2%	84.0%	4.0%	100.0%		0.15%
9,355,040	800,728	165,734	72,297,012	3,419,340	86,037,853	126,319	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	24	30	6.50	36.75	1.53
Dermatology	85	32	58.94	90.69	1.07
Gastroenterology	690	970	289.56	1,259.34	1.83
General	1,659	1,070	515.52	1,585.92	0.96
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	564	136	413.00	548.50	0.97
OB/Gynecology	1,075	747	345.70	1,092.78	1.02
Ophthalmology	3,760	1,331	1,354.55	2,685.78	0.71
Oral/Maxillofacial	288	504	79.17	582.67	2.02
Orthopedic	9,036	7,611	4,410.83	12,021.36	1.33
Otolaryngology	2,091	3,323	510.38	3,833.76	1.83
Pain Management	4,050	1,718	824.16	2,542.19	0.63
Plastic Surgery	408	980	345.38	1,325.28	3.25
Podiatry	1,432	1,320	496.37	1,815.88	1.27
Thoracic	17	5	18.24	23.11	1.36
Urology	1,163	570	520.99	1,090.65	0.94
TOTAL	26,342	20,345	10,189.29	30,534.66	1.16

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	11.90
Physicians	7.30
Nurse Anesthetists	3.00
Dir. of Nurses	12.30
Reg. Nurses	143.32
Certified Aides	11.70
Other Hlth. Profs.	53.35
Other Non-Hlth. Profs.	63.33
TOTAL	306.20

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	1,169	787	1,956
15-44	4,779	5,942	10,721
45-64	12,083	14,015	26,098
65-74	4,745	5,974	10,719
75+	2,515	3,422	5,937
TOTAL	25,291	30,140	55,431

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	14	23,761	11,247.70	6,866.35	18,114.05	0.76
Ketamine	0	107	214.00	37.00	251.00	2.35
Laser Eye	1	362	35.75	0.00	35.75	0.10
Pain Management	4	4,499	1,376.13	457.50	1,833.63	0.41
Yag Laser	0	360	35.50	59.00	94.50	0.26
TOTALS	19	29,089	12,909.08	7,419.85	20,328.93	0.70

Health Service Area 009		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	9	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	20	Medicaid	67	117	184
Number of Procedure Rooms	10	Medicare	4,413	6,445	10,858
Number of Recovery Stations Stage 1	50	Other Public	25	20	45
Number of Recovery Stations Stage 2	56	Insurance	8,059	8,372	16,431
Number of Exam Rooms	1	Private Pay	159	500	659
Type of Ownership		Charity Care	8	10	18
For Profit	9	TOTAL	12,731	15,464	28,195
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
16.9%	0.5%	0.2%	77.9%	4.5%	100.0%		0.13%
8,127,386	218,917	73,509	37,416,326	2,167,408	48,003,545	61,099	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	4	2	2.00	4.00	1.00
Dermatology	99	74	49.50	123.75	1.25
Gastroenterology	450	225	180.00	405.00	0.90
General	1,003	546	549.00	1,094.50	1.09
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	133	70	66.50	136.50	1.03
OB/Gynecology	113	81	63.66	144.50	1.28
Ophthalmology	5,665	2,707	3,287.59	5,994.72	1.06
Oral/Maxillofacial	958	479	479.00	958.00	1.00
Orthopedic	3,977	4,138	2,802.76	6,940.26	1.75
Otolaryngology	526	247	264.75	511.50	0.97
Pain Management	902	377	363.14	740.45	0.82
Plastic Surgery	866	1,374	498.75	1,873.00	2.16
Podiatry	672	820	538.25	1,358.25	2.02
Thoracic	16	8	8.00	16.00	1.00
Urology	49	53	26.25	79.50	1.62
TOTAL	15,433	11,201	9,179.15	20,379.93	1.32

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	8.50
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	9.00
Reg. Nurses	67.00
Certified Aides	2.50
Other Hlth. Profs.	23.00
Other Non-Hlth. Profs.	44.00
TOTAL	154.00

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	458	333	791
15-44	2,374	2,562	4,936
45-64	5,116	5,857	10,973
65-74	2,752	3,731	6,483
75+	2,031	2,981	5,012
TOTAL	12,731	15,464	28,195

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	6	5,908	2,882.75	1,427.41	4,310.16	0.73
Laser Eye	2	503	75.25	100.50	175.75	0.35
Pain Management	2	6,351	1,534.83	1,067.00	2,601.83	0.41
TOTALS	10	12,762	4,492.83	2,594.91	7,087.74	0.56

Health Service Area 010		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	4	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	5	Medicaid	312	809	1,121
Number of Procedure Rooms	8	Medicare	2,912	3,497	6,409
Number of Recovery Stations Stage 1	13	Other Public	219	98	317
Number of Recovery Stations Stage 2	27	Insurance	4,643	4,862	9,505
Number of Exam Rooms	0	Private Pay	38	60	98
Type of Ownership		Charity Care	0	0	0
For Profit	4	TOTAL	8,124	9,326	17,450
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
26.0%	2.3%	1.9%	69.1%	0.7%	100.0%		0.00%
5,215,833	459,496	390,517	13,851,114	140,890	20,057,851	0	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	9	5	6.75	11.25	1.25
General	270	140	92.83	232.65	0.86
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurology	0	0	0.00	0.00	0.00
OB/Gynecology	0	0	0.00	0.00	0.00
Ophthalmology	0	0	0.00	0.00	0.00
Oral/Maxillofacial	4	5	0.75	6.00	1.50
Orthopedic	1,623	930	135.50	1,065.75	0.66
Otolaryngology	5	1	2.50	3.00	0.60
Pain Management	906	52	65.25	117.50	0.13
Plastic Surgery	21	23	21.00	44.10	2.10
Podiatry	63	55	22.75	78.00	1.24
Thoracic	0	0	0.00	0.00	0.00
Urology	0	0	0.00	0.00	0.00
TOTAL	2,901	1,211	347.33	1,558.25	0.54

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	3.00
Physicians	3.00
Nurse Anesthetists	0.00
Dir. of Nurses	2.00
Reg. Nurses	27.70
Certified Aides	0.81
Other Hlth. Profs.	19.21
Other Non-Hlth. Profs.	9.51
TOTAL	65.23

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	98	113	211
15-44	1,231	1,756	2,987
45-64	3,514	3,829	7,343
65-74	2,089	2,227	4,316
75+	1,192	1,401	2,593
TOTAL	8,124	9,326	17,450

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	7	12,985	5,535.00	6,492.00	12,027.00	0.93
GI/PAIN	0	1,564	391.00	782.00	1,173.00	0.75
Laser Eye	0	0	0.00	0.00	0.00	0.00
Pain Management	0	0	0.00	0.00	0.00	0.00
TOTALS	7	14,549	5,926.00	7,274.00	13,200.00	0.91

Health Service Area 011		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	8	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	13	Medicaid	158	313	471
Number of Procedure Rooms	6	Medicare	2,768	4,402	7,170
Number of Recovery Stations Stage 1	35	Other Public	171	211	382
Number of Recovery Stations Stage 2	19	Insurance	2,718	3,551	6,269
Number of Exam Rooms	6	Private Pay	128	3,061	3,189
Type of Ownership		Charity Care	2	1	3
For Profit	8	TOTAL	5,945	11,539	17,484
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
38.0%	2.1%	6.1%	45.9%	7.9%	100.0%		0.04%
8,667,449	477,404	1,400,181	10,487,741	1,804,874	22,837,649	8,145	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	40	31	20.00	50.50	1.26
Dermatology	29	9	12.00	21.00	0.72
Gastroenterology	2,806	852	1,011.25	1,863.25	0.66
General	135	69	37.00	105.75	0.78
Laser Eye Surgery	938	424	45.00	469.00	0.50
Neurology	115	33	38.00	71.00	0.62
OB/Gynecology	63	22	28.50	50.25	0.80
Ophthalmology	4,587	1,729	964.25	2,693.50	0.59
Oral/Maxillofacial	37	24	16.50	40.75	1.10
Orthopedic	860	542	289.75	832.00	0.97
Otolaryngology	519	268	187.00	454.50	0.88
Pain Management	1,026	208	333.75	541.25	0.53
Plastic Surgery	191	103	87.25	189.75	0.99
Podiatry	694	427	272.50	699.75	1.01
Thoracic	0	0	0.00	0.00	0.00
Urology	24	18	12.00	29.50	1.23
TOTAL	12,064	4,757	3,354.75	8,111.75	0.67

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	8.50
Physicians	14.00
Nurse Anesthetists	2.00
Dir. of Nurses	5.00
Reg. Nurses	29.80
Certified Aides	1.00
Other Hlth. Profs.	10.20
Other Non-Hlth. Profs.	29.30
TOTAL	99.80

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	140	146	286
15-44	503	3,538	4,041
45-64	2,045	2,713	4,758
65-74	1,731	2,539	4,270
75+	1,550	2,579	4,129
TOTAL	5,969	11,515	17,484

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Abortions	0	2,858	119.00	238.00	357.00	0.12
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	0	0	0.00	0.00	0.00	0.00
Laser Eye	2	546	18.20	19.40	37.60	0.07
Multi Ophthalmology	0	2,016	672.00	436.00	1,108.00	0.55
Pain Management	0	0	0.00	0.00	0.00	0.00
TOTALS	2	5,420	809.20	693.40	1,502.60	0.28