

Number of Hospitals:	213	Hospitals by Ownership/Management Type			Patients by Race		
Number of Critical Access Hospitals:	55	Church-Related	58	White	66.6%		
Number of Long-Term Acute Care Hospitals:	0	City	3	Black	21.3%		
Number of General Hospitals	169	County	4	American Indian	0.4%		
Number of Psychiatric Hospitals	10	For Profit Corporation	24	Asian	2.0%		
Number of Rehabilitation Hospitals	4	Other For Profit	1	Hawaiian/ Pacific	0.1%		
Number of Children's Specialty Care Hospitals	4	Hospital District	15	Unknown:	9.7%		
Emergency Services		Patients by Ethnicity					
Trauma Care		Limited Liability Company	3	Hispanic or Latino:	8.8%		
Comprehensive:	114	Not for Profit Corporation	96	Not Hispanic or Latino	85.5%		
Basic:	65	Other Not for Profit	8	Unknown:	5.8%		
Stand-By:	34	Township	1				
None:	0						

Facility Utilization Data by Category of Service

CLINICAL SERVICE	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21,102	19,010	16,135	935,096	3,971,275	385,400	4.7	11,936.1	56.6	62.8
0-14 Years				3,432	13,193					
15-44 Years				165,509	583,280					
45-64 Years				306,940	1,267,264					
65-74 Years				173,535	780,749					
75 Years +				285,680	1,326,789					
Pediatric	1,611	1,375	1,032	51,745	171,714	25,000	3.8	538.9	33.5	39.2
Intensive Care	3,455	3,176	2,981	147,413	709,782	6,129	4.9	1,961.4	56.8	61.8
Direct Admission				147,413	528,960					
Transfers					180,822					
Obstetric/Gynecology	2,738	2,541	2,260	173,605	446,263	24,005	2.7	1,288.4	47.1	50.7
Maternity				162,539	420,557					
Clean Gynecology				11,066	25,706					
Neonatal	868	810	754	10,612	183,567	12	17.3	503.0	57.9	62.1
Long Term Care	1,204	1,239	1,117	14,634	288,180	5	19.7	789.5	65.6	63.7
Swing Beds				3,755	37,442		10.0	102.6		
Acute Mental Illness	3,750	3,428	3,235	116,179	895,102	525	7.7	2,453.8	65.4	71.6
Rehabilitation	1,636	1,523	1,411	28,951	394,012	16	13.6	1,079.5	66.0	70.9
Long Term Acute Care	821	659	647	5,646	178,467	0	13.6	489.0	59.6	74.2
Dedicated Observation	338					39,634				
TOTAL UTILIZATION	37,185			1,487,636	7,275,804	480,726	5.2	21,250.8	57.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.7%	19.5%	0.7%	31.2%	3.2%	4.7%	
	605,792	290,194	10,069	464,104	47,959	69,718	1,487,836
Outpatients	28.4%	18.8%	0.7%	42.0%	6.3%	3.8%	
	7,478,491	4,946,618	172,390	11,068,050	1,672,051	1,012,406	26,350,006

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Cost	Total Charity Care Cost
Inpatient Revenue (\$ in Millions)	37.7%	19.2%	0.9%	38.9%	3.3%	100.0%	467.1	1069.5
	6,739.7	3,429.7	167.5	6,962.7	595.8	17,895.4		
Outpatient Revenue (\$ in Millions)	20.7%	7.4%	0.8%	64.9%	6.2%	100.0%	602.5	Charity Care Cost as % of Total Net Revenue
	3,112.2	1,113.2	116.4	9,760.0	933.9	15,035.7		3.2%

Birth Data

Number of Total Births:	156,298
Number of Live Births:	152,478
Birth Rooms:	24
Labor Rooms:	110
Delivery Rooms:	31
Labor-Delivery-Recovery Rooms:	627
Labor-Delivery-Recovery-Postpartum	450
C-Section Rooms:	176
CSections Performed:	47,012

Newborn Nursery Utilization

Level 1 Patient Days	279,703
Level 2 Patient Days	83,307
Level 2+ Patient Day	76,495
Total Nursery Patientdays	439,505
Laboratory Studies	
Inpatient Studies	46,651,258
Outpatient Studies	56,882,261
Studies Performed Under Contract	9,117,303

Organ Transplantation

Kidney:	672
Heart:	94
Lung:	28
Heart/Lung:	0
Pancreas:	68
Liver:	224
Total:	1,086

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	10	0	103	113	26,300	8,441	114,761	19,813	134,575	4.4	2.3		
Dermatology	0	0	4	4	53	658	63	870	933	1.2	1.3		
General	25	31	936	992	100,162	150,563	238,289	228,846	467,138	2.4	1.5		
Gastroenterology	0	1	30	31	8,303	26,456	11,640	25,470	37,112	1.4	1.0		
Neurology	0	0	38	38	25,619	12,181	105,525	20,858	126,384	4.1	1.7		
OB/Gynecology	2	1	49	52	31,408	63,429	77,637	98,242	175,880	2.5	1.5		
Oral/Maxillofacial	0	0	8	8	1,280	4,434	3,588	9,982	13,570	2.8	2.3		
Ophthalmology	0	5	46	51	638	66,586	1,474	69,978	71,453	2.3	1.1		
Orthopedic	0	2	107	109	90,232	99,633	249,989	183,026	433,016	2.8	1.8		
Otolaryngology	0	2	36	38	7,885	57,082	21,995	82,835	104,830	2.8	1.5		
Plastic Surgery	0	3	26	29	6,840	25,501	23,989	49,781	73,771	3.5	2.0		
Podiatry	0	1	7	8	15,473	15,473	5,803	26,918	32,722	0.4	1.7		
Thoracic	0	0	13	13	9,979	3,055	34,101	5,846	39,947	3.4	1.9		
Urology	0	1	84	85	20,966	50,837	49,761	71,126	120,887	2.4	1.4		
Totals	37	47	1,487	1,571	333,265	584,329	938,615	893,591	1,832,218	2.8	1.5		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			1736			Stage 2 Recovery Stations			2328	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	8	23	389	421	96,400	388,109	93,251	371,426	464,677	1.0	1.0
Laser Eye Procedures	0	12	28	40	19	7,677	58	4,964	5,022	3.1	0.6
Pain Management	0	12	114	126	1,401	101,578	1,099	72,162	73,261	0.8	0.7
Cystoscopy	0	1	57	58	5,243	16,060	5,567	15,279	20,846	1.1	1.0

Emergency/Trauma Care

Certified for Trauma Care	53
Operating Rooms Dedicated for Trauma Care	41
Number of Trauma Visits:	143,720
Patients Admitted from Trauma	37,855
Number of Emergency(ER) Stations:	3,195
Persons Treated by Emergency Services:	5,274,309
Patients Admitted from Emergency:	873,309
Total ED Visits (Emergency+Trauma):	5,418,029

Outpatient Service Data

Total Outpatient Visits	31,535,268
Outpatient Visits at the Hospital/ Campus:	24,963,046
Outpatient Visits Offsite/off campus	6,572,222

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	272
Cath Labs used for Angiography procedures	88
Dedicated Diagnostic Catheterization Lab	10
Dedicated Interventional Catheterization Labs	11
Dedicated EP Catheterization Labs	41

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	173,920
Diagnostic Catheterizations (0-14)	541
Diagnostic Catheterizations (15+)	101,675
Interventional Catheterizations (0-14):	500
Interventional Catheterization (15+)	38,879
EP Catheterizations (15+)	32,532

Cardiac Surgery Data

Total Cardiac Surgery Cases:	13,257
Pediatric (0 - 14 Years):	886
Adult (15 Years and Older):	12,371
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	6,868

Diagnostic/Interventional Equipment

	Owned		Contract		Examinations	
			Inpatient	Outpatient		
General Radiography/Fluoroscopy	1725	11	2,213,184	4,298,073		
Nuclear Medicine	400	43	103,031	301,847		
Mammography	460	11	1,474	1,381,094		
Ultrasound	1045	32	476,812	1,547,950		
Diagnostic Angiography	213	2	76,257	64,459		
Interventional Angiography			104,071	94,553		
Positron Emission Tomography (PET)	31	55	1,367	28,463		
Computerized Axial Tomography (CAT)	422	14	715,870	1,775,435		
Magnetic Resonance Imaging	270	68	169,210	571,439		

Radiation Equipment

	Owned		Contract		Therapies/ Treatments
Lithotripsy	13	67			5,369
Linear Accelerator	110	7			464,286
Image Guided Rad Therapy	0	0			119,820
Intensity Modulated Rad Therap	0	0			130,909
High Dose Brachytherapy	31	7			4,502
Proton Beam Therapy	1	0			0
Gamma Knife	4	0			1,863
Cyber knife	1	6			2,168