Ownership, Management and General Information

ADMINISTRATOR NAME:	Dolan Dalpoas
ADMINSTRATOR PHONE	217-655-5004
OWNERSHIP:	Abraham Lincoln Memorial Hospital
OPERATOR:	Abraham Lincoln Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Stahlhut Drive **CITY:** Lincoln **COUNTY:** Logan County

Patients by Race

White	98.5%
Black	1.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	5728
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	22	892	3,148	69	3.6	8.8	40.1	40.1
0-14 Years				*6*	*8*					
15-44 Years				*96*	*273*					
45-64 Years				*184*	*530*					
65-74 Years				*154*	*570*					
75 Years +				*452*	*1,767*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	239	608	0	2.5	1.7	55.5	55.5
Maternity				*239*	*608*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				159	903		5.7	2.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,290**	**4,659**	**69**	**3.7**	**13.0**	**51.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.8%**	**17.0%**	**0.0%**	**6.4%**	**3.4%**	**11.5%**	
	797	219	0	82	44	148	**1,290**
Outpatients	**32.8%**	**19.0%**	**0.0%**	**23.5%**	**9.7%**	**15.0%**	
	19196	11091	0	13760	5692	8771	**58,510**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.6%**	**3.5%**	**0.0%**	**29.9%**	**0.1%**	**100.0%**	
	5,994,488	314,699	0	2,689,579	4,836	9,003,602	313,539
Outpatient Revenue ($)	**37.6%**	**9.1%**	**0.0%**	**53.1%**	**0.3%**	**100.0%**	
	9,829,237	2,368,848	0	13,890,242	73,323	26,161,650	1,600,461

Total Charity Care Expense
1,914,000

Total Charity Care as % of Net Revenue
5.4%

Birthing Data

Number of Total Births:	217
Number of Live Births:	213
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	59

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	23,482
Outpatient Studies	103,895
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1	99	4	99	103	4.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	142	182	312	382	694	2.2	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	132	0	95	95	0.0	0.7
Orthopedic	0	0	0	0	96	186	349	475	824	3.6	2.6
Otolaryngology	0	0	0	0	0	7	0	7	7	0.0	1.0
Plastic Surgery	0	0	0	0	0	9	0	9	9	0.0	1.0
Podiatry	0	0	0	0	0	9	0	13	13	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	45	5	64	69	1.7	1.4
Totals	**0**	**0**	**3**	**3**	**242**	**669**	**670**	**1144**	**1814**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1	432	1	357	358	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	194	1	100	101	1.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		17,269
Patients Admitted from Emergency:		672
Total ED Visits (Emergency+Trauma):		**17,269**

Outpatient Service Data

Total Outpatient Visits	**49,739**
Outpatient Visits at the Hospital/ Campus:	49,739
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	1,035	7,939	0
Nuclear Medicine	1	0	27	362	0
Mammography	1	0	0	2,027	0
Ultrasound	2	0	163	2,826	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	262	4,131	0
Magnetic Resonance Imaging	1	0	86	1,586	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Mace
ADMINSTRATOR PHONE	(630) 312-6001
OWNERSHIP:	Adventist Bolingbrook Hospital
OPERATOR:	Adventist Bolingbrook Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 Remington Blvd

CITY: Bolingbrook **COUNTY:** Will County

Patients by Race

White	69.8%
Black	20.1%
American Indian	0.2%
Asian	3.3%
Hawaiian/ Pacific	0.1%
Unknown	6.5%

Patients by Ethnicity

Hispanic or Latino:	20.0%
Not Hispanic or Latino:	73.5%
Unknown:	6.5%

IDPH Number:	5496
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	106	106	54	3,588	13,527	3,013	4.6	45.3	42.8	42.8
0-14 Years				*57*	*107*					
15-44 Years				*904*	*2,670*					
45-64 Years				*1,077*	*4,090*					
65-74 Years				*551*	*2,343*					
75 Years +				*999*	*4,317*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	751	2,084	1	2.8	5.7	47.6	47.6
Direct Admission				*751*	*2,084*					
Transfers				*0*	*0*					
Obstetric/Gynecology	20	20	19	1,046	2,530	56	2.5	7.1	35.4	35.4
Maternity				*1,005*	*2,432*					
Clean Gynecology				*41*	*98*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**138**			**5,385**	**18,141**	**3,070**	**3.9**	**58.1**	**42.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.0%**	**22.9%**	**0.5%**	**30.3%**	**2.3%**	**5.1%**	
	2099	1232	26	1631	122	275	**5,385**
Outpatients	**14.4%**	**31.2%**	**0.4%**	**47.6%**	**4.9%**	**1.6%**	
	11820	25592	360	39046	4007	1273	**82,098**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.9%**	**10.8%**	**0.8%**	**34.1%**	**16.5%**	**100.0%**	
	20,166,898	5,742,006	431,218	18,146,891	8,760,226	53,247,239	1,976,748
Outpatient Revenue ($)	**11.1%**	**6.7%**	**1.0%**	**60.8%**	**20.4%**	**100.0%**	
	7,030,593	4,264,707	625,725	38,584,260	12,962,322	63,467,607	2,368,790

Total Charity Care Expense
4,345,538

Total Charity Care as % of Net Revenue
3.7%

Birthing Data

Number of Total Births:	930
Number of Live Births:	923
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	308

Newborn Nursery Utilization

Level 1 Patient Days	1,413
Level 2 Patient Days	644
Level 2+ Patient Day	401
Total Nursery Patientdays	**2,458**

Laboratory Studies

Inpatient Studies	113,780
Outpatient Studies	135,720
Studies Performed Under Contract	48,653

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	355	550	607	889	1496	1.7	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	6	4	40	15	55	6.7	3.8
OB/Gynecology	0	0	0	0	95	347	217	477	694	2.3	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	203	5	252	257	2.5	1.2
Orthopedic	0	0	0	0	199	431	491	896	1387	2.5	2.1
Otolaryngology	0	0	0	0	32	324	73	511	584	2.3	1.6
Plastic Surgery	0	0	0	0	5	39	10	62	72	2.0	1.6
Podiatry	0	0	0	0	50	410	107	819	926	2.1	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	74	139	107	162	269	1.4	1.2
Totals	**0**	**0**	**6**	**6**	**818**	**2447**	**1657**	**4083**	**5740**	**2.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	548	1478	542	1605	2147	1.0	1.1
Laser Eye Procedures	0	0	1	1	0	112	0	90	90	0.0	0.8
Pain Management	0	0	1	1	2	639	1	405	406	0.5	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	2	29	3	34	37	1.5	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		701
Patients Admitted from Trauma		294
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		34,842
Patients Admitted from Emergency:		3,700
Total ED Visits (Emergency+Trauma):		**35,543**

Outpatient Service Data

Total Outpatient Visits	**52,564**
Outpatient Visits at the Hospital/ Campus:	46,415
Outpatient Visits Offsite/off campus	6,149

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**276**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	145
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	108
EP Catheterizations (15+)	23

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	7,310	22,357	0
Nuclear Medicine	1	0	618	1,317	0
Mammography	1	0	2	4,912	0
Ultrasound	8	0	2,197	12,865	0
Angiography	1	0			
Diagnostic Angiography			276	808	0
Interventional Angiography			43	28	0
Positron Emission Tomography (PET)	0	1	0	0	100
Computerized Axial Tomography (CAT)	2	0	3,381	9,097	0
Magnetic Resonance Imaging	1	0	827	2,058	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	2	2	49
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Christian
ADMINSTRATOR PHONE	(630) 545-3901
OWNERSHIP:	Adventist GlenOaks Hospital
OPERATOR:	Adventist GlenOaks Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 Winthrop Avenue

CITY: Glendale Heights **COUNTY:** DuPage County

Patients by Race

White	74.4%
Black	13.0%
American Indian	0.1%
Asian	6.8%
Hawaiian/ Pacific	0.1%
Unknown	5.5%

Patients by Ethnicity

Hispanic or Latino:	15.9%
Not Hispanic or Latino:	78.5%
Unknown:	5.5%

IDPH Number:	3814
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	60	51	34	1,510	6,479	1,219	5.1	21.1	35.2	41.4
0-14 Years				*25*	*48*					
15-44 Years				*358*	*1,132*					
45-64 Years				*440*	*1,920*					
65-74 Years				*234*	*1,046*					
75 Years +				*453*	*2,333*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	679	2,587	9	3.8	7.1	71.1	71.1
Direct Admission				*679*	*2,587*					
Transfers				*0*	*0*					
Obstetric/Gynecology	15	15	8	444	816	24	1.9	2.3	15.3	15.3
Maternity				*437*	*770*					
Clean Gynecology				*7*	*46*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	61	61	61	2,342	19,866	0	8.5	54.4	89.2	89.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**4,975**	**29,748**	**1,252**	**6.2**	**84.9**	**58.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.4%**	**33.7%**	**0.2%**	**19.6%**	**1.2%**	**3.9%**	
	2058	1678	11	973	59	196	**4,975**
Outpatients	**14.7%**	**41.1%**	**0.3%**	**32.6%**	**7.4%**	**3.9%**	
	5281	14800	114	11728	2664	1386	**35,973**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**28.6%**	**0.3%**	**18.8%**	**11.5%**	**100.0%**	
	21,156,350	14,846,949	160,990	9,732,113	5,958,257	51,854,659	1,697,455
Outpatient Revenue ($)	**7.9%**	**30.6%**	**0.5%**	**35.3%**	**25.7%**	**100.0%**	
	2,837,019	11,011,853	175,224	12,720,252	9,258,925	36,003,273	1,967,092

Total Charity Care Expense
3,664,547

Total Charity Care as % of Net Revenue
4.2%

Birthing Data

Number of Total Births:	385
Number of Live Births:	380
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	130

Newborn Nursery Utilization

Level 1 Patient Days	594
Level 2 Patient Days	133
Level 2+ Patient Day	2
Total Nursery Patientdays	**729**

Laboratory Studies

Inpatient Studies	56,283
Outpatient Studies	68,430
Studies Performed Under Contract	40,995

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	25	76	84	173	257	3.4	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	211	232	464	389	853	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	226	246	414	358	772	1.8	1.5
Oral/Maxillofacial	0	0	0	0	4	3	14	8	22	3.5	2.7
Ophthalmology	0	1	0	1	1	415	3	582	585	3.0	1.4
Orthopedic	0	0	1	1	112	201	332	437	769	3.0	2.2
Otolaryngology	0	0	0	0	6	1	10	2	12	1.7	2.0
Plastic Surgery	0	0	0	0	0	2	0	8	8	0.0	4.0
Podiatry	0	0	0	0	4	163	9	340	349	2.3	2.1
Thoracic	0	0	0	0	1	0	4	0	4	4.0	0.0
Urology	0	0	1	1	42	67	86	101	187	2.0	1.5
Totals	**0**	**1**	**4**	**5**	**632**	**1406**	**1420**	**2398**	**3818**	**2.2**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	332	827	403	881	1284	1.2	1.1
Laser Eye Procedures	0	1	0	1	0	40	0	29	29	0.0	0.7
Pain Management	0	0	1	1	0	461	0	540	540	0.0	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		246
Patients Admitted from Trauma		156
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		19,985
Patients Admitted from Emergency:		2,034
Total ED Visits (Emergency+Trauma):		**20,231**

Outpatient Service Data

Total Outpatient Visits	**18,992**
Outpatient Visits at the Hospital/ Campus:	17,866
Outpatient Visits Offsite/off campus	1,126

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**419**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	190
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	124
EP Catheterizations (15+)	105

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	5,268	10,292	0
Nuclear Medicine	2	0	391	491	0
Mammography	1	0	2	1,605	0
Ultrasound	2	3	1,050	5,706	0
Angiography	1	0			
Diagnostic Angiography			95	97	0
Interventional Angiography			4	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,814	3,290	0
Magnetic Resonance Imaging	1	0	280	619	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	3
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Goebel
ADMINSTRATOR PHONE	(630) 856-6056
OWNERSHIP:	Adventist Hinsdale Hospital
OPERATOR:	Adventist Hinsdale Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	120 North Oak Street

CITY: Hinsdale **COUNTY:** DuPage County

Patients by Race

White	86.3%
Black	4.9%
American Indian	0.2%
Asian	3.3%
Hawaiian/ Pacific	0.0%
Unknown	5.3%

Patients by Ethnicity

Hispanic or Latino:	3.8%
Not Hispanic or Latino:	90.9%
Unknown:	5.3%

IDPH Number:	0976
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	131	131	108	7,560	29,170	2,462	4.2	86.7	66.2	66.2
0-14 Years				*0*	*0*					
15-44 Years				*1,145*	*3,201*					
45-64 Years				*2,277*	*8,081*					
65-74 Years				*1,395*	*5,553*					
75 Years +				*2,743*	*12,335*					
Pediatric	19	18	6	326	511	377	2.7	2.4	12.8	13.5
Intensive Care	45	44	27	1,173	5,341	94	4.6	14.9	33.1	33.8
Direct Admission				*1,173*	*5,341*					
Transfers				*0*	*0*					
Obstetric/Gynecology	37	31	31	2,294	6,465	42	2.8	17.8	48.2	57.5
Maternity				*2,293*	*6,459*					
Clean Gynecology				*1*	*6*					
Neonatal	14	11	11	46	1,132	0	24.6	3.1	22.2	28.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	17	17	17	790	5,404	0	6.8	14.8	87.1	87.1
Rehabilitation	15	15	15	398	4,551	0	11.4	12.5	83.1	83.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**278**			**12,587**	**52,574**	**2,975**	**4.4**	**152.2**	**54.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.3%**	**8.7%**	**0.2%**	**48.2%**	**1.1%**	**1.5%**	
	5078	1099	27	6064	134	185	**12,587**
Outpatients	**27.6%**	**15.7%**	**0.1%**	**54.1%**	**2.0%**	**0.4%**	
	72416	41133	335	141802	5347	1101	**262,134**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.3%**	**8.5%**	**0.4%**	**50.9%**	**3.9%**	**100.0%**	
	53,117,491	12,490,923	563,473	74,493,445	5,722,813	146,388,145	1,515,153
Outpatient Revenue ($)	**25.4%**	**5.4%**	**0.7%**	**63.5%**	**5.0%**	**100.0%**	
	37,243,848	7,845,383	978,785	92,974,627	7,367,998	146,410,641	1,280,635

Total Charity Care Expense
2,795,788

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	2,279
Number of Live Births:	2,267
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	645

Newborn Nursery Utilization

Level 1 Patient Days	4,608
Level 2 Patient Days	1,291
Level 2+ Patient Day	2,606
Total Nursery Patientdays	**8,505**

Laboratory Studies

Inpatient Studies	247,278
Outpatient Studies	496,763
Studies Performed Under Contract	86,095

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	90	5	552	12	564	6.1	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	487	607	1569	1380	2949	3.2	2.3
Gastroenterology	0	0	0	0	16	7	26	10	36	1.6	1.4
Neurology	0	0	0	0	308	65	991	172	1163	3.2	2.6
OB/Gynecology	0	0	2	2	289	978	1057	2539	3596	3.7	2.6
Oral/Maxillofacial	0	0	0	0	31	131	119	398	517	3.8	3.0
Ophthalmology	0	0	0	0	10	73	25	177	202	2.5	2.4
Orthopedic	0	0	4	4	1162	670	3928	1881	5809	3.4	2.8
Otolaryngology	0	0	2	2	118	942	431	2185	2616	3.7	2.3
Plastic Surgery	0	0	0	0	19	65	77	271	348	4.1	4.2
Podiatry	0	0	0	0	14	73	36	216	252	2.6	3.0
Thoracic	0	0	0	0	42	11	126	27	153	3.0	2.5
Urology	0	0	1	1	191	333	608	725	1333	3.2	2.2
Totals	**0**	**0**	**12**	**12**	**2777**	**3960**	**9545**	**9993**	**19538**	**3.4**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 29

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	670	3428	669	3577	4246	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	11	530	10	426	436	0.9	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ambulatory Care	0	2	0	2	0	223	0	448	448	0.0	2.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		446
Patients Admitted from Trauma		427
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		27,024
Patients Admitted from Emergency:		5,940
Total ED Visits (Emergency+Trauma):		**27,470**

Outpatient Service Data

Total Outpatient Visits	**262,769**
Outpatient Visits at the Hospital/ Campus:	196,220
Outpatient Visits Offsite/off campus	66,549

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,736**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	513
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	183
EP Catheterizations (15+)	1,040

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**61**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	61
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	17	0	12,063	19,989	0
Nuclear Medicine	4	0	868	1,712	0
Mammography	1	0	0	9	0
Ultrasound	18	0	2,635	4,489	0
Angiography	2	0			
Diagnostic Angiography			797	1,153	0
Interventional Angiography			446	516	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,177	11,463	0
Magnetic Resonance Imaging	1	0	1,124	2,815	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	3	1	39
Linear Accelerator	1	0	4,806
Image Guided Rad Therapy	0	0	1,710
Intensity Modulated Rad Thrp	0	0	90
High Dose Brachytherapy	1	0	182
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	21

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lary Davis
ADMINSTRATOR PHONE	(708) 245-6001
OWNERSHIP:	Adventist Health System Sunbelt dba Adventist La G
OPERATOR:	Adventist Health System Sunbelt dba Adventist La G
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5101 S. Willow Springs Road **CITY:** La Grange **COUNTY:** Suburban Cook County

Patients by Race

White	91.3%
Black	6.3%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	6.2%
Not Hispanic or Latino:	92.1%
Unknown:	1.7%

IDPH Number:	5017
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	144	110	6,431	28,681	2,897	4.9	86.5	52.4	60.1
0-14 Years				*23*	*44*					
15-44 Years				*642*	*2,004*					
45-64 Years				*1,642*	*6,408*					
65-74 Years				*1,178*	*5,578*					
75 Years +				*2,946*	*14,647*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	27	27	26	1,495	7,473	3	5.0	20.5	75.9	75.9
Direct Admission				*1,495*	*7,473*					
Transfers				*0*	*0*					
Obstetric/Gynecology	13	12	11	556	1,363	44	2.5	3.9	29.7	32.1
Maternity				*531*	*1,256*					
Clean Gynecology				*25*	*107*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**205**			**8,482**	**37,517**	**2,944**	**4.8**	**110.9**	**54.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.5%**	**8.1%**	**0.2%**	**26.3%**	**1.1%**	**1.7%**	
	5303	686	21	2235	91	146	**8,482**
Outpatients	**34.7%**	**9.6%**	**0.2%**	**52.6%**	**2.2%**	**0.6%**	
	31985	8826	201	48432	2040	585	**92,069**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.7%**	**7.2%**	**0.5%**	**30.8%**	**5.8%**	**100.0%**	
	49,785,950	6,410,577	433,188	27,531,562	5,192,234	89,353,511	1,401,010
Outpatient Revenue ($)	**23.2%**	**6.7%**	**0.5%**	**62.3%**	**7.3%**	**100.0%**	
	18,372,297	5,299,573	400,391	49,330,906	5,805,165	79,208,332	986,106

Total Charity Care Expense **2,387,116**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	508
Number of Live Births:	506
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	156

Newborn Nursery Utilization

Level 1 Patient Days	1,024
Level 2 Patient Days	14
Level 2+ Patient Day	231
Total Nursery Patientdays	**1,269**

Laboratory Studies

Inpatient Studies	211,946
Outpatient Studies	149,541
Studies Performed Under Contract	39,897

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	55	0	328	0	328	6.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	623	1939	1952	2896	4848	3.1	1.5
Gastroenterology	0	0	0	0	14	2	21	3	24	1.5	1.5
Neurology	0	0	1	1	117	83	486	247	733	4.2	3.0
OB/Gynecology	0	0	1	1	117	471	482	1005	1487	4.1	2.1
Oral/Maxillofacial	0	0	0	0	9	51	17	151	168	1.9	3.0
Ophthalmology	0	0	1	1	2	490	6	837	843	3.0	1.7
Orthopedic	0	0	1	1	448	444	1502	1033	2535	3.4	2.3
Otolaryngology	0	0	1	1	16	39	40	91	131	2.5	2.3
Plastic Surgery	0	0	1	1	48	143	171	372	543	3.6	2.6
Podiatry	0	0	0	0	35	220	70	491	561	2.0	2.2
Thoracic	0	0	1	1	101	8	418	19	437	4.1	2.4
Urology	0	0	1	1	199	343	288	543	831	1.4	1.6
Totals	**1**	**0**	**10**	**11**	**1784**	**4233**	**5781**	**7688**	**13469**	**3.2**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	781	2716	746	2715	3461	1.0	1.0
Laser Eye Procedures	0	1	0	1	0	150	0	153	153	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		397
Patients Admitted from Trauma		306
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		26,804
Patients Admitted from Emergency:		6,093
Total ED Visits (Emergency+Trauma):		**27,201**

Outpatient Service Data

Total Outpatient Visits	**89,548**
Outpatient Visits at the Hospital/ Campus:	85,786
Outpatient Visits Offsite/off campus	3,762

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**947**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	548
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	227
EP Catheterizations (15+)	172

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**55**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	55
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	7,955	30,360	0
Nuclear Medicine	2	0	802	1,296	0
Mammography	4	0	3	9,730	0
Ultrasound	3	0	1,064	5,072	0
Angiography	1	0			
Diagnostic Angiography			453	1,041	0
Interventional Angiography			1,519	1,234	0
Positron Emission Tomography (PET)	0	1	0	0	193
Computerized Axial Tomography (CAT)	3	0	2,140	13,431	0
Magnetic Resonance Imaging	1	0	1,044	3,055	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	12
Linear Accelerator	1	0	4,622
Image Guided Rad Therapy	0	0	152
Intensity Modulated Rad Thrp	0	0	1,144
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Karen Lambert
ADMINSTRATOR PHONE	847 842-4005
OWNERSHIP:	Advocate Health aND hOSPITALS cORP.
OPERATOR:	Advocate Health and Hospitals Corp.
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	450 West Highway #22 **CITY:** Barrington **COUNTY:** Lake County

Patients by Race

White	97.1%
Black	0.2%
American Indian	0.4%
Asian	2.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.5%
Unknown:	0.0%

IDPH Number:	3475
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	113	113	113	6,893	24,888	3,501	4.1	77.8	68.8	68.8
0-14 Years				*0*	*0*					
15-44 Years				*1,177*	*4,279*					
45-64 Years				*1,289*	*4,694*					
65-74 Years				*2,377*	*8,648*					
75 Years +				*2,050*	*7,267*					
Pediatric	14	14	8	194	317	69	2.0	1.1	7.6	7.6
Intensive Care	18	20	20	1,103	5,007	0	4.5	13.7	76.2	68.6
Direct Admission				*1,062*	*4,727*					
Transfers				*41*	*280*					
Obstetric/Gynecology	24	24	24	1,533	3,823	0	2.5	10.5	43.6	43.6
Maternity				*1,447*	*3,623*					
Clean Gynecology				*86*	*200*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**169**			**9,682**	**34,035**	**3,570**	**3.9**	**103.0**	**61.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.1%**	**4.3%**	**0.0%**	**49.3%**	**2.2%**	**3.0%**	
	3977	420	0	4775	217	293	**9,682**
Outpatients	**37.0%**	**4.4%**	**0.0%**	**56.9%**	**0.3%**	**1.4%**	
	92886	11131	0	142850	674	3499	**251,040**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**2.2%**	**0.0%**	**58.7%**	**9.5%**	**100.0%**	
	51,486,441	3,791,784	0	102,062,855	16,475,300	173,816,380	2,978,000
Outpatient Revenue ($)	**16.6%**	**1.5%**	**0.0%**	**72.7%**	**9.3%**	**100.0%**	
	15,233,991	1,410,941	0	66,858,134	8,516,545	92,019,611	2,436,000

Total Charity Care Expense
5,414,000

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	1,478
Number of Live Births:	1,471
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	454

Newborn Nursery Utilization

Level 1 Patient Days	2,949
Level 2 Patient Days	139
Level 2+ Patient Day	1,525
Total Nursery Patientdays	**4,613**

Laboratory Studies

Inpatient Studies	282,604
Outpatient Studies	212,972
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	297	11	1279	23	1302	4.3	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	588	1365	1694	2172	3866	2.9	1.6
Gastroenterology	0	0	0	0	12	6	22	14	36	1.8	2.3
Neurology	0	0	0	0	85	66	298	136	434	3.5	2.1
OB/Gynecology	0	0	0	0	137	958	417	1457	1874	3.0	1.5
Oral/Maxillofacial	0	0	0	0	4	17	16	39	55	4.0	2.3
Ophthalmology	0	0	0	0	1	784	2	972	974	2.0	1.2
Orthopedic	0	0	0	0	886	1462	2928	2984	5912	3.3	2.0
Otolaryngology	0	0	0	0	61	909	116	1511	1627	1.9	1.7
Plastic Surgery	0	0	0	0	45	486	141	868	1009	3.1	1.8
Podiatry	0	0	0	0	22	377	39	643	682	1.8	1.7
Thoracic	0	0	0	0	66	8	230	14	244	3.5	1.8
Urology	0	0	0	0	153	289	671	449	1120	4.4	1.6
Totals	**0**	**0**	**11**	**11**	**2357**	**6738**	**7853**	**11282**	**19135**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1262	5732	947	4299	5246	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	42	1231	23	677	700	0.5	0.5
Cystoscopy	0	0	1	1	121	332	172	482	654	1.4	1.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		401
Patients Admitted from Trauma		380
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		32,541
Patients Admitted from Emergency:		5,615
Total ED Visits (Emergency+Trauma):		**32,942**

Outpatient Service Data

Total Outpatient Visits	**251,040**
Outpatient Visits at the Hospital/ Campus:	223,822
Outpatient Visits Offsite/off campus	27,218

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,251**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	544
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	228
EP Catheterizations (15+)	479

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**159**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	159
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	115

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	11	0	17,754	36,207	0
Nuclear Medicine	4	0	559	2,648	0
Mammography	5	0	35	23,377	0
Ultrasound	8	0	1,453	9,792	0
Angiography	1	0			
Diagnostic Angiography			1,213	2,289	0
Interventional Angiography			2,830	2,196	0
Positron Emission Tomography (PET)	0	1	0	0	447
Computerized Axial Tomography (CAT)	5	0	5,406	14,343	0
Magnetic Resonance Imaging	3	0	1,395	4,940	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	125
Linear Accelerator	1	0	6,552
Image Guided Rad Therapy	0	0	101
Intensity Modulated Rad Thrp	0	0	21
High Dose Brachytherapy	0	1	14
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Colleen Kannaday
ADMINSTRATOR PHONE	309-268-5180
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Health & Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1304 Franklin Avenue **CITY:** Normal **COUNTY:** McLean County

Patients by Race

White	89.6%
Black	7.6%
American Indian	0.1%
Asian	2.1%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	1.8%
Not Hispanic or Latino:	97.6%
Unknown:	0.6%

IDPH Number:	5645
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	122	94	6,475	23,108	952	3.7	65.9	49.2	54.0
0-14 Years				*0*	*0*					
15-44 Years				*1,070*	*3,495*					
45-64 Years				*2,141*	*7,216*					
65-74 Years				*1,196*	*4,352*					
75 Years +				*2,068*	*8,045*					
Pediatric	11	10	7	206	452	97	2.7	1.5	13.7	15.0
Intensive Care	12	12	12	613	1,678	12	2.8	4.6	38.6	38.6
Direct Admission				*109*	*386*					
Transfers				*504*	*1,292*					
Obstetric/Gynecology	30	28	24	1,503	3,692	70	2.5	10.3	34.4	36.8
Maternity				*1,365*	*3,433*					
Clean Gynecology				*138*	*259*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	19	17	15	526	3,675	0	7.0	10.1	53.0	59.2
Rehabilitation	15	15	12	253	2,666	0	10.5	7.3	48.7	48.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**221**			**9,072**	**35,271**	**1,131**	**4.0**	**99.7**	**45.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.2%**	**12.2%**	**0.0%**	**44.9%**	**0.0%**	**4.7%**	
	3468	1105	0	4073	0	426	**9,072**
Outpatients	**21.7%**	**14.8%**	**0.0%**	**46.8%**	**13.0%**	**3.8%**	
	30569	20811	0	65940	18333	5314	**140,967**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.8%**	**9.9%**	**0.0%**	**47.2%**	**0.2%**	**100.0%**	
	36,035,152	8,296,595	0	39,752,696	128,295	84,212,738	1,977,000
Outpatient Revenue ($)	**18.0%**	**9.5%**	**0.0%**	**72.4%**	**0.1%**	**100.0%**	
	13,559,202	7,154,900	0	54,564,543	54,912	75,333,557	2,417,000

Total Charity Care Expense
4,394,000

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	1,442
Number of Live Births:	1,435
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	18
C-Section Rooms:	2
CSections Performed:	524

Newborn Nursery Utilization

Level 1 Patient Days	2,775
Level 2 Patient Days	811
Level 2+ Patient Day	32
Total Nursery Patientdays	**3,618**

Laboratory Studies

Inpatient Studies	235,740
Outpatient Studies	250,196
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	107	4	382	4	386	3.6	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	372	902	915	1314	2229	2.5	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	400	179	1796	440	2236	4.5	2.5
OB/Gynecology	0	0	0	0	337	952	705	989	1694	2.1	1.0
Oral/Maxillofacial	0	0	0	0	1	95	1	209	210	1.0	2.2
Ophthalmology	0	0	0	0	0	118	0	159	159	0.0	1.3
Orthopedic	0	0	0	0	943	117	2257	158	2415	2.4	1.4
Otolaryngology	0	0	0	0	39	226	83	336	419	2.1	1.5
Plastic Surgery	0	0	0	0	10	196	22	220	242	2.2	1.1
Podiatry	0	0	0	0	24	25	29	37	66	1.2	1.5
Thoracic	0	0	0	0	31	5	63	7	70	2.0	1.4
Urology	0	0	0	0	121	280	264	258	522	2.2	0.9
Totals	**0**	**0**	**10**	**10**	**2385**	**3099**	**6517**	**4131**	**10648**	**2.7**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cysto	0	0	1	1	57	128	63	125	188	1.1	1.0
Endo	0	0	1	1	454	261	454	261	715	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		273
Patients Admitted from Trauma		46
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		34,125
Patients Admitted from Emergency:		5,058
Total ED Visits (Emergency+Trauma):		**34,398**

Outpatient Service Data

Total Outpatient Visits	**140,967**
Outpatient Visits at the Hospital/ Campus:	136,483
Outpatient Visits Offsite/off campus	4,484

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,033**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	688
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	250
EP Catheterizations (15+)	95

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**52**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	52
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	36

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	11	0	8,268	31,905	0
Nuclear Medicine	3	0	521	1,764	0
Mammography	2	0	17	7,840	0
Ultrasound	3	0	1,950	7,739	0
Angiography	3	0			
Diagnostic Angiography			91	97	0
Interventional Angiography			80	46	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,780	10,409	0
Magnetic Resonance Imaging	1	1	868	2,670	412

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	99
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	142

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Lukhard
ADMINSTRATOR PHONE	708-684-5010
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	Advocate Health and Hospital Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4440 West 95th Street **CITY:** Oak lawn **COUNTY:** Suburban Cook County

Patients by Race

White	53.4%
Black	34.2%
American Indian	0.3%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	11.2%

Patients by Ethnicity

Hispanic or Latino:	7.9%
Not Hispanic or Latino:	72.7%
Unknown:	19.3%

IDPH Number:	0315
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	394	388	388	24,047	110,629	1,286	4.7	306.6	77.8	79.0
0-14 Years				*0*	*0*					
15-44 Years				*3,359*	*19,619*					
45-64 Years				*8,087*	*34,614*					
65-74 Years				*5,020*	*27,563*					
75 Years +				*7,581*	*28,833*					
Pediatric	45	45	45	3,640	12,449	932	3.7	36.7	81.5	81.5
Intensive Care	153	103	103	6,858	32,234	3	4.7	88.3	57.7	85.7
Direct Admission				*5,494*	*25,823*					
Transfers				*1,364*	*6,411*					
Obstetric/Gynecology	56	39	39	5,083	13,540	56	2.7	37.2	66.5	95.5
Maternity				*4,238*	*11,783*					
Clean Gynecology				*845*	*1,757*					
Neonatal	64	37	37	1,046	10,845	0	10.4	29.7	46.4	80.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,314	9,009	0	6.9	24.7	63.3	70.5
Rehabilitation	37	37	37	887	12,160	0	13.7	33.3	90.0	90.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*34*					*3578*				
Facility Utilization	**788**			**41,511**	**200,866**	**5,855**	**5.0**	**566.4**	**71.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.7%**	**17.3%**	**0.0%**	**42.6%**	**2.4%**	**3.9%**	
	13999	7191	0	17703	991	1626	**41,510**
Outpatients	**21.3%**	**23.1%**	**0.0%**	**50.3%**	**1.8%**	**3.5%**	
	69518	75653	0	164605	5778	11478	**327,032**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.5%**	**12.3%**	**0.0%**	**52.7%**	**2.5%**	**100.0%**	
	206,331,930	77,925,343	0	334,264,781	15,783,241	634,305,295	14,355,000
Outpatient Revenue ($)	**16.4%**	**2.0%**	**0.0%**	**77.9%**	**3.7%**	**100.0%**	
	37,408,947	4,569,672	0	178,137,966	8,533,759	228,650,344	6,450,000

Total Charity Care Expense **20,805,000**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	3,811
Number of Live Births:	3,716
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,366

Newborn Nursery Utilization

Level 1 Patient Days	7,788
Level 2 Patient Days	0
Level 2+ Patient Day	3,713
Total Nursery Patientdays	**11,501**

Laboratory Studies

Inpatient Studies	1,172,430
Outpatient Studies	487,992
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	4
Heart:	11
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**15**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	3429	560	12738	1253	13991	3.7	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	2153	2065	4826	3174	8000	2.2	1.5
Gastroenterology	0	0	2	2	5	0	9	0	9	1.8	0.0
Neurology	0	0	1	1	1048	153	3902	364	4266	3.7	2.4
OB/Gynecology	0	0	2	2	853	1058	2828	1752	4580	3.3	1.7
Oral/Maxillofacial	0	0	1	1	38	31	79	64	143	2.1	2.1
Ophthalmology	0	0	1	1	43	1473	97	1963	2060	2.3	1.3
Orthopedic	0	0	5	5	2682	1747	7304	3218	10522	2.7	1.8
Otolaryngology	0	0	1	1	116	566	172	761	933	1.5	1.3
Plastic Surgery	0	0	2	2	601	1104	1846	2027	3873	3.1	1.8
Podiatry	0	0	0	0	113	77	212	162	374	1.9	2.1
Thoracic	0	0	2	2	570	311	1405	511	1916	2.5	1.6
Urology	0	0	2	2	525	755	1266	1350	2616	2.4	1.8
Totals	**0**	**0**	**26**	**26**	**12176**	**9900**	**36684**	**16599**	**53283**	**3.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 24 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	3510	7498	4099	8186	12285	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		2,580
Patients Admitted from Trauma		1,109
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		50
Persons Treated by Emergency Services:		93,119
Patients Admitted from Emergency:		21,295
Total ED Visits (Emergency+Trauma):		**95,699**

Outpatient Service Data

Total Outpatient Visits	**327,032**
Outpatient Visits at the Hospital/ Campus:	280,418
Outpatient Visits Offsite/off campus	46,614

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,658**
Diagnostic Catheterizations (0-14)	136
Diagnostic Catheterizations (15+)	2,827
Interventional Catheterizations (0-14):	238
Interventional Catheterization (15+)	946
EP Catheterizations (15+)	511

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,384**
Pediatric (0 - 14 Years):	387
Adult (15 Years and Older):	997
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	480

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	1	91,879	63,110	0
Nuclear Medicine	5	0	3,049	2,964	0
Mammography	0	5	0	19,350	0
Ultrasound	8	3	16,288	22,044	0
Angiography	2	0			
Diagnostic Angiography			8,098	5,105	0
Interventional Angiography			1,837	702	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	5	1	24,220	20,285	0
Magnetic Resonance Imaging	2	2	5,967	7,061	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	2	14,181
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	2,872
High Dose Brachytherapy	1	0	270
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	311

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dominica Tallarico
ADMINSTRATOR PHONE	847-990-5202
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Milwaukee Avenue **CITY:** Libertyville **COUNTY:** Lake County

Patients by Race

White	71.2%
Black	7.0%
American Indian	9.2%
Asian	3.0%
Hawaiian/ Pacific	0.1%
Unknown	9.5%

Patients by Ethnicity

Hispanic or Latino:	17.1%
Not Hispanic or Latino:	81.2%
Unknown:	1.7%

IDPH Number:	5579
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	214	204	200	13,241	53,863	4,444	4.4	159.7	74.6	78.3
0-14 Years				*0*	*0*					
15-44 Years				*2,223*	*6,740*					
45-64 Years				*3,955*	*15,128*					
65-74 Years				*2,370*	*10,575*					
75 Years +				*4,693*	*21,420*					
Pediatric	16	16	10	596	1,224	296	2.6	4.2	26.0	26.0
Intensive Care	17	17	17	1,818	4,662	0	2.6	12.8	75.1	75.1
Direct Admission				*1,345*	*3,258*					
Transfers				*473*	*1,404*					
Obstetric/Gynecology	26	26	26	2,628	6,463	254	2.6	18.4	70.8	70.8
Maternity				*2,569*	*6,311*					
Clean Gynecology				*59*	*152*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*506*				
Facility Utilization	**273**			**17,810**	**66,212**	**5,500**	**4.0**	**196.5**	**72.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.0%**	**16.1%**	**1.1%**	**34.0%**	**1.4%**	**4.3%**	
	7661	2876	202	6058	243	770	**17,810**
Outpatients	**24.4%**	**19.3%**	**1.1%**	**50.2%**	**3.6%**	**1.4%**	
	51087	40381	2247	104978	7552	2935	**209,180**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.4%**	**10.9%**	**0.8%**	**46.7%**	**0.1%**	**100.0%**	
	67,419,239	17,781,997	1,362,765	76,002,746	99,677	162,666,424	6,056,000
Outpatient Revenue ($)	**16.7%**	**8.8%**	**0.9%**	**72.0%**	**1.7%**	**100.0%**	
	21,458,956	11,275,418	1,173,774	92,761,748	2,136,626	128,806,522	6,056,000

Total Charity Care Expense
12,112,000

Total Charity Care as % of Net Revenue
4.2%

Birthing Data

Number of Total Births:	2,559
Number of Live Births:	2,540
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	879

Newborn Nursery Utilization

Level 1 Patient Days	3,663
Level 2 Patient Days	1,188
Level 2+ Patient Day	2,859
Total Nursery Patientdays	**7,710**

Laboratory Studies

Inpatient Studies	437,747
Outpatient Studies	296,391
Studies Performed Under Contract	12,611

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	466	87	1789	216	2005	3.8	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1345	1706	3009	2803	5812	2.2	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	649	420	1983	833	2816	3.1	2.0
OB/Gynecology	0	0	0	0	191	495	474	670	1144	2.5	1.4
Oral/Maxillofacial	0	0	0	0	29	15	72	38	110	2.5	2.5
Ophthalmology	0	0	0	0	0	601	0	802	802	0.0	1.3
Orthopedic	0	0	0	0	797	1074	2122	2263	4385	2.7	2.1
Otolaryngology	0	0	0	0	37	584	84	799	883	2.3	1.4
Plastic Surgery	0	0	0	0	34	75	111	167	278	3.3	2.2
Podiatry	0	0	0	0	8	57	13	116	129	1.6	2.0
Thoracic	0	0	0	0	93	16	227	28	255	2.4	1.8
Urology	0	0	0	0	434	534	777	782	1559	1.8	1.5
Totals	**0**	**0**	**12**	**12**	**4083**	**5664**	**10661**	**9517**	**20178**	**2.6**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1469	4053	748	2307	3055	0.5	0.6
Laser Eye Procedures	0	0	1	1	0	79	0	43	43	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	68	86	53	59	112	0.8	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,869
Patients Admitted from Trauma		1,403
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		32
Persons Treated by Emergency Services:		54,906
Patients Admitted from Emergency:		10,528
Total ED Visits (Emergency+Trauma):		**56,775**

Outpatient Service Data

Total Outpatient Visits	**209,180**
Outpatient Visits at the Hospital/ Campus:	143,192
Outpatient Visits Offsite/off campus	65,988

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,202**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,242
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	462
EP Catheterizations (15+)	498

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**189**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	189
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	131

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	26,515	41,448	0
Nuclear Medicine	2	0	1,312	2,161	0
Mammography	4	0	18	10,405	0
Ultrasound	11	0	6,043	23,190	0
Angiography	1	0			
Diagnostic Angiography			197	286	0
Interventional Angiography			1,476	1,603	0
Positron Emission Tomography (PET)	1	0	3	442	0
Computerized Axial Tomography (CAT)	4	0	12,079	19,788	0
Magnetic Resonance Imaging	2	0	2,782	5,458	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	232
Linear Accelerator	1	0	4,272
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1,118
High Dose Brachytherapy	0	1	17
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Anna M. Laible
ADMINSTRATOR PHONE	309-467-2371 ext.4004
OWNERSHIP:	Advocate Health & Hospitals Corp
OPERATOR:	Advocate Eureka Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 South Major Street **CITY:** Eureka **COUNTY:** Woodford County

Patients by Race

White	99.0%
Black	0.3%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	98.7%
Unknown:	0.5%

IDPH Number:	5652
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	7	270	794	48	3.1	2.3	9.2	11.5
0-14 Years				*2*	*2*					
15-44 Years				*15*	*26*					
45-64 Years				*42*	*103*					
65-74 Years				*38*	*101*					
75 Years +				*173*	*562*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				117	977		8.4	2.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**387**	**1,771**	**48**	**4.7**	**5.0**	**19.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.0%**	**2.3%**	**0.0%**	**19.1%**	**0.0%**	**2.6%**	
	294	9	0	74	0	10	**387**
Outpatients	**44.3%**	**12.6%**	**0.0%**	**33.3%**	**7.4%**	**2.3%**	
	14524	4125	0	10906	2435	765	**32,755**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.8%**	**14.7%**	**0.0%**	**10.5%**	**0.9%**	**100.0%**	
	2,729,203	543,328	0	388,854	34,513	3,695,898	44,000
Outpatient Revenue ($)	**42.8%**	**9.3%**	**0.0%**	**45.6%**	**2.4%**	**100.0%**	
	4,356,048	947,249	0	4,644,829	240,840	10,188,966	395,000

Total Charity Care Expense
439,000

Total Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	9,271
Outpatient Studies	58,656
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	303	18	159	177	1.1	0.5
Gastroenterology	0	0	0	0	4	283	1	117	118	0.3	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	19	0	15	15	0.0	0.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	13	0	6	6	0.0	0.5
Totals	**0**	**0**	**2**	**2**	**21**	**618**	**19**	**297**	**316**	**0.9**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		5,276
Patients Admitted from Emergency:		265
Total ED Visits (Emergency+Trauma):		**5,276**

Outpatient Service Data

Total Outpatient Visits	**32,755**
Outpatient Visits at the Hospital/ Campus:	32,755
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	1	446	5,201	0
Nuclear Medicine	0	1	14	405	0
Mammography	1	0	0	652	0
Ultrasound	1	0	83	1,013	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	164	1,008	0
Magnetic Resonance Imaging	0	1	7	336	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David S. Fox
ADMINSTRATOR PHONE	630.275.1901
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Health & Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3815 Highland Avenue **CITY:** Downers Grove **COUNTY:** DuPage County

Patients by Race

White	81.9%
Black	6.2%
American Indian	0.6%
Asian	5.2%
Hawaiian/ Pacific	0.1%
Unknown	6.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	3384
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	185	185	185	11,460	40,520	4,595	3.9	123.6	66.8	66.8
0-14 Years				*389*	*2,468*					
15-44 Years				*2,951*	*8,089*					
45-64 Years				*2,973*	*10,174*					
65-74 Years				*1,620*	*6,088*					
75 Years +				*3,527*	*13,701*					
Pediatric	16	16	16	719	1,274	624	2.6	5.2	32.5	32.5
Intensive Care	44	44	44	3,070	12,941	92	4.2	35.7	81.2	81.2
Direct Admission				*2,016*	*8,497*					
Transfers				*1,054*	*4,444*					
Obstetric/Gynecology	36	33	25	2,039	5,562	17	2.7	15.3	42.5	46.3
Maternity				*1,975*	*5,387*					
Clean Gynecology				*64*	*175*					
Neonatal	11	11	11	317	4,015	0	12.7	11.0	100.0	100.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	41	37	36	1,103	10,092	21	9.2	27.7	67.6	74.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**333**			**17,654**	**74,404**	**5,349**	**4.5**	**218.5**	**65.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.2%**	**8.2%**	**0.0%**	**42.6%**	**0.3%**	**5.7%**	
	7627	1452	0	7522	51	1001	**17,653**
Outpatients	**31.9%**	**8.1%**	**0.0%**	**54.6%**	**0.5%**	**4.9%**	
	54813	13933	0	93763	797	8371	**171,677**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**4.5%**	**0.0%**	**55.5%**	**10.4%**	**100.0%**	
	65,705,082	10,046,664	0	123,358,113	23,145,467	222,255,326	4,926,000
Outpatient Revenue ($)	**13.7%**	**1.0%**	**0.0%**	**71.5%**	**13.9%**	**100.0%**	
	21,836,988	1,610,394	0	114,311,625	22,147,928	159,906,935	4,196,000

Total Charity Care Expense
9,122,000

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	1,898
Number of Live Births:	1,890
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	674

Newborn Nursery Utilization

Level 1 Patient Days	3,977
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,977**

Laboratory Studies

Inpatient Studies	414,335
Outpatient Studies	319,248
Studies Performed Under Contract	17,292

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	342	7	1740	19	1759	5.1	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1143	1171	3101	2158	5259	2.7	1.8
Gastroenterology	0	0	0	0	8	6	12	9	21	1.5	1.5
Neurology	0	0	0	0	206	17	947	53	1000	4.6	3.1
OB/Gynecology	0	0	0	0	270	543	638	871	1509	2.4	1.6
Oral/Maxillofacial	0	0	0	0	15	8	52	20	72	3.5	2.5
Ophthalmology	0	0	0	0	5	7	8	10	18	1.6	1.4
Orthopedic	0	0	0	0	1868	1895	6580	5361	11941	3.5	2.8
Otolaryngology	0	0	0	0	80	484	167	1051	1218	2.1	2.2
Plastic Surgery	0	0	0	0	164	738	445	1509	1954	2.7	2.0
Podiatry	0	0	0	0	82	82	126	179	305	1.5	2.2
Thoracic	0	0	0	0	51	26	213	82	295	4.2	3.2
Urology	0	0	1	1	279	419	505	695	1200	1.8	1.7
Totals	**0**	**0**	**14**	**14**	**4513**	**5403**	**14534**	**12017**	**26551**	**3.2**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 39

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1449	4767	1237	3743	4980	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	519	0	260	260	0.0	0.5
Cystoscopy	0	0	1	1	246	342	205	277	482	0.8	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,005
Patients Admitted from Trauma		915
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		43,587
Patients Admitted from Emergency:		13,006
Total ED Visits (Emergency+Trauma):		**44,592**

Outpatient Service Data

Total Outpatient Visits	**171,684**
Outpatient Visits at the Hospital/ Campus:	151,595
Outpatient Visits Offsite/off campus	20,089

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,298**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,243
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	419
EP Catheterizations (15+)	636

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**169**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	169
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	146

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	22	0	28,579	41,401	0
Nuclear Medicine	3	0	1,293	2,731	0
Mammography	8	0	40	19,392	0
Ultrasound	13	0	5,724	14,461	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,658	1,059	0
Positron Emission Tomography (PET)	0	1	0	0	434
Computerized Axial Tomography (CAT)	6	0	10,401	16,918	0
Magnetic Resonance Imaging	4	0	2,488	4,728	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,879
Image Guided Rad Therapy	0	0	5,353
Intensity Modulated Rad Thrp	0	0	2,526
High Dose Brachytherapy	1	0	88
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Susan Nordstrom Lopez
ADMINSTRATOR PHONE	(773) 296-7081
OWNERSHIP:	Advocate Northside Health Network DBA Advocate Ill
OPERATOR:	Advocate Northside Health Network DBA Advocate Ill
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	836 West Wellington **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	67.6%
Black	21.1%
American Indian	0.4%
Asian	3.2%
Hawaiian/ Pacific	0.1%
Unknown	7.7%

Patients by Ethnicity

Hispanic or Latino:	30.9%
Not Hispanic or Latino:	63.4%
Unknown:	5.7%

IDPH Number:	5165
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	225	174	133	9,183	37,563	4,292	4.6	114.7	51.0	65.9
0-14 Years				*68*	*3,492*					
15-44 Years				*2,392*	*7,252*					
45-64 Years				*3,219*	*12,396*					
65-74 Years				*1,568*	*6,383*					
75 Years +				*1,936*	*8,040*					
Pediatric	14	14	14	285	2,353	194	8.9	7.0	49.8	49.8
Intensive Care	37	37	29	2,370	6,565	169	2.8	18.4	49.9	49.9
Direct Admission				*1,586*	*5,394*					
Transfers				*784*	*1,171*					
Obstetric/Gynecology	51	33	32	2,732	7,447	89	2.8	20.6	40.5	62.6
Maternity				*2,732*	*7,447*					
Clean Gynecology				*0*	*0*					
Neonatal	20	20	20	407	4,732	0	11.6	13.0	64.8	64.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,360	9,789	0	7.2	26.8	68.8	76.6
Rehabilitation	22	22	19	373	4,926	0	13.2	13.5	61.3	61.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**408**			**15,926**	**73,375**	**4,744**	**4.9**	**214.0**	**52.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**27.6%**	**25.3%**	**0.0%**	**41.1%**	**0.0%**	**6.0%**	
	4392	4029	0	6552	0	953	**15,926**
Outpatients	**21.2%**	**15.3%**	**0.0%**	**59.4%**	**0.6%**	**3.5%**	
	39461	28583	0	110888	1154	6460	**186,546**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**20.7%**	**10.4%**	**10.5%**	**53.7%**	**4.7%**	**100.0%**	
	52,978,922	26,667,604	26,815,428	137,430,927	12,100,743	255,993,624	9,528,000
Outpatient Revenue ($)	**17.1%**	**2.1%**	**0.0%**	**80.1%**	**0.8%**	**100.0%**	
	16,940,888	2,048,765	0	79,435,635	788,986	99,214,274	4,281,000

Total Charity Care Expense **13,809,000**

Total Charity Care as % of Net Revenue **3.9%**

Birthing Data

Number of Total Births:	2,501
Number of Live Births:	2,492
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	757

Newborn Nursery Utilization

Level 1 Patient Days	4,165
Level 2 Patient Days	4,959
Level 2+ Patient Day	4,732
Total Nursery Patientdays	**13,856**

Laboratory Studies

Inpatient Studies	489,386
Outpatient Studies	209,916
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	97	1	732	2	734	7.5	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	775	1662	2654	3093	5747	3.4	1.9
Gastroenterology	0	0	0	0	1	1	2	1	3	2.0	1.0
Neurology	0	0	2	2	347	103	1730	336	2066	5.0	3.3
OB/Gynecology	0	0	1	1	410	1034	1368	2106	3474	3.3	2.0
Oral/Maxillofacial	0	0	0	0	22	155	55	423	478	2.5	2.7
Ophthalmology	0	0	3	3	10	2191	23	2141	2164	2.3	1.0
Orthopedic	0	0	2	2	661	833	2127	1642	3769	3.2	2.0
Otolaryngology	0	0	2	2	154	1159	460	1894	2354	3.0	1.6
Plastic Surgery	0	0	0	0	28	195	141	470	611	5.0	2.4
Podiatry	0	0	0	0	119	407	265	963	1228	2.2	2.4
Thoracic	0	0	0	0	258	189	1109	483	1592	4.3	2.6
Urology	0	0	0	0	63	216	413	645	1058	6.6	3.0
Totals	**0**	**0**	**15**	**15**	**2945**	**8146**	**11079**	**14199**	**25278**	**3.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	593	3753	474	2781	3255	0.8	0.7
Laser Eye Procedures	0	2	0	2	0	280	0	257	257	0.0	0.9
Pain Management	0	1	0	1	0	4659	0	2330	2330	0.0	0.5
Cystoscopy	0	0	1	1	99	330	107	423	530	1.1	1.3
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,180
Patients Admitted from Trauma		1,044
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		43,024
Patients Admitted from Emergency:		12,302
Total ED Visits (Emergency+Trauma):		**44,204**

Outpatient Service Data

Total Outpatient Visits	**186,546**
Outpatient Visits at the Hospital/ Campus:	186,546
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,609**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	613
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	238
EP Catheterizations (15+)	758

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**89**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	89
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	67

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	28,811	30,435	0
Nuclear Medicine	4	0	770	1,848	0
Mammography	4	0	0	15,147	0
Ultrasound	8	0	3,129	14,680	0
Angiography	1	0			
Diagnostic Angiography			527	203	0
Interventional Angiography			2,508	1,280	0
Positron Emission Tomography (PET)	1	0	0	426	0
Computerized Axial Tomography (CAT)	3	0	9,782	13,075	0
Magnetic Resonance Imaging	2	0	1,392	5,990	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,523
Image Guided Rad Therapy	0	0	2,288
Intensity Modulated Rad Thrp	0	0	2,526
High Dose Brachytherapy	0	1	26
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Anthony Armada
ADMINSTRATOR PHONE	847-723-8446
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1775 Dempster Street

CITY: Park Ridge **COUNTY:** Suburban Cook County

Patients by Race

White	86.2%
Black	2.6%
American Indian	0.7%
Asian	7.3%
Hawaiian/ Pacific	0.1%
Unknown	3.0%

Patients by Ethnicity

Hispanic or Latino:	8.7%
Not Hispanic or Latino:	88.3%
Unknown:	3.0%

IDPH Number:	4796
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	313	309	293	17,124	75,266	4,085	4.6	217.4	69.5	70.4
0-14 Years				*0*	*0*					
15-44 Years				*2,454*	*10,363*					
45-64 Years				*5,030*	*22,724*					
65-74 Years				*3,156*	*14,420*					
75 Years +				*6,484*	*27,759*					
Pediatric	48	48	45	1,979	9,006	873	5.0	27.1	56.4	56.4
Intensive Care	61	61	55	4,986	13,066	177	2.7	36.3	59.5	59.5
Direct Admission				*3,036*	*7,956*					
Transfers				*1,950*	*5,110*					
Obstetric/Gynecology	62	58	52	4,243	12,973	171	3.1	36.0	58.1	62.1
Maternity				*4,169*	*12,802*					
Clean Gynecology				*74*	*171*					
Neonatal	54	54	53	448	13,405	0	29.9	36.7	68.0	68.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	55	49	43	1,265	10,536	0	8.3	28.9	52.5	58.9
Rehabilitation	45	45	44	930	12,285	0	13.2	33.7	74.8	74.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**638**			**29,025**	**146,537**	**5,306**	**5.2**	**416.0**	**65.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.4%**	**14.6%**	**0.2%**	**44.0%**	**0.0%**	**3.8%**	
	10855	4242	69	12766	0	1093	**29,025**
Outpatients	**25.9%**	**15.3%**	**0.2%**	**56.0%**	**0.7%**	**2.0%**	
	78301	46192	570	169612	1991	5991	**302,657**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**9.7%**	**0.0%**	**59.9%**	**0.8%**	**100.0%**	
	134,061,281	43,993,389	11,197	271,536,439	3,571,496	453,173,802	10,434,000
Outpatient Revenue ($)	**15.7%**	**2.2%**	**0.0%**	**77.8%**	**4.3%**	**100.0%**	
	37,447,932	5,246,215	7,917	185,911,262	10,256,224	238,869,550	5,375,000

Total Charity Care Expense **15,809,000**

Total Charity Care as % of Net Revenue **2.3%**

Birthing Data

Number of Total Births:	4,150
Number of Live Births:	4,122
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,477

Newborn Nursery Utilization

Level 1 Patient Days	7,512
Level 2 Patient Days	1,738
Level 2+ Patient Day	0
Total Nursery Patientdays	**9,250**

Laboratory Studies

Inpatient Studies	855,444
Outpatient Studies	345,013
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	367	146	1505	350	1855	4.1	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	10	18	2031	3582	6368	6174	12542	3.1	1.7
Gastroenterology	0	0	0	0	30	7	46	8	54	1.5	1.1
Neurology	0	0	2	2	428	137	1441	321	1762	3.4	2.3
OB/Gynecology	0	0	0	0	428	1989	1441	3732	5173	3.4	1.9
Oral/Maxillofacial	0	0	0	0	21	24	59	67	126	2.8	2.8
Ophthalmology	0	0	0	0	36	888	93	1809	1902	2.6	2.0
Orthopedic	0	0	2	2	3008	1393	8705	2810	11515	2.9	2.0
Otolaryngology	0	0	0	0	246	1623	514	2669	3183	2.1	1.6
Plastic Surgery	0	0	0	0	218	560	895	1389	2284	4.1	2.5
Podiatry	0	0	0	0	28	226	45	482	527	1.6	2.1
Thoracic	0	0	0	0	160	24	363	15	378	2.3	0.6
Urology	0	0	1	1	464	1120	1082	1548	2630	2.3	1.4
Totals	**2**	**7**	**15**	**24**	**7465**	**11719**	**22557**	**21374**	**43931**	**3.0**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 25 Stage 2 Recovery Stations 49

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	6	8	1933	10758	1546	8606	10152	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** Adult	**Level 2** Pediatric
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,118
Patients Admitted from Trauma		1,038
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		61,426
Patients Admitted from Emergency:		14,293
Total ED Visits (Emergency+Trauma):		**62,544**

Outpatient Service Data

Total Outpatient Visits	**302,657**
Outpatient Visits at the Hospital/ Campus:	302,657
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,295**
Diagnostic Catheterizations (0-14)	70
Diagnostic Catheterizations (15+)	1,187
Interventional Catheterizations (0-14):	2
Interventional Catheterization (15+)	583
EP Catheterizations (15+)	453

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**130**
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	124
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	80

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	32	0	47,874	45,944	0
Nuclear Medicine	8	0	1,732	4,365	0
Mammography	7	0	0	28,923	0
Ultrasound	11	0	4,111	17,666	0
Angiography	2	0			
Diagnostic Angiography			3,515	3,204	0
Interventional Angiography			1,954	2,033	0
Positron Emission Tomography (PET)	1	0	0	452	0
Computerized Axial Tomography (CAT)	5	0	16,572	21,882	0
Magnetic Resonance Imaging	5	0	5,533	13,118	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	737
Linear Accelerator	4	0	10,877
Image Guided Rad Therapy	0	0	3,164
Intensity Modulated Rad Thrp	0	0	2,942
High Dose Brachytherapy	1	0	268
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	518

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Richard Heim
ADMINSTRATOR PHONE	708/213-3001
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Health & Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	17800 South Kedzie Avenue **CITY:** Hazel Crest **COUNTY:** Suburban Cook County

Patients by Race

White	33.8%
Black	57.7%
American Indian	3.7%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	4.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	95.8%
Unknown:	4.2%

IDPH Number:	4697
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	197	157	117	8,752	33,784	5,180	4.5	106.8	54.2	68.0
0-14 Years				*0*	*0*					
15-44 Years				*1,949*	*5,638*					
45-64 Years				*2,753*	*10,694*					
65-74 Years				*1,574*	*6,630*					
75 Years +				*2,476*	*10,822*					
Pediatric	10	10	8	288	682	133	2.8	2.2	22.3	22.3
Intensive Care	20	20	20	1,936	5,234	18	2.7	14.4	71.9	71.9
Direct Admission				*1,241*	*2,302*					
Transfers				*695*	*2,932*					
Obstetric/Gynecology	16	16	15	993	2,341	227	2.6	7.0	44.0	44.0
Maternity				*932*	*1,928*					
Clean Gynecology				*61*	*413*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	41	37	36	1,032	10,745	0	10.4	29.4	71.8	79.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**284**			**12,306**	**52,786**	**5,558**	**4.7**	**159.8**	**56.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.6%**	**12.4%**	**0.0%**	**44.6%**	**0.4%**	**5.0%**	
	4629	1530	0	5487	47	613	**12,306**
Outpatients	**22.6%**	**22.6%**	**0.0%**	**47.1%**	**1.5%**	**6.2%**	
	26152	26193	0	54631	1742	7216	**115,934**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.8%**	**6.1%**	**0.0%**	**54.0%**	**1.0%**	**100.0%**	
	38,751,670	6,111,451	0	53,958,136	1,039,530	99,860,787	3,576,000
Outpatient Revenue ($)	**16.3%**	**3.3%**	**0.0%**	**79.7%**	**0.6%**	**100.0%**	
	14,889,699	3,047,033	0	72,625,473	512,008	91,074,213	2,192,000

Total Charity Care Expense
5,768,000

Total Charity Care as % of Net Revenue
3.0%

Birthing Data

Number of Total Births:	924
Number of Live Births:	924
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	307

Newborn Nursery Utilization

Level 1 Patient Days	1,728
Level 2 Patient Days	179
Level 2+ Patient Day	21
Total Nursery Patientdays	**1,928**

Laboratory Studies

Inpatient Studies	300,171
Outpatient Studies	172,787
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	162	148	336	281	617	2.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	722	1164	1706	1865	3571	2.4	1.6
Gastroenterology	0	0	0	0	0	0	0	2	2	0.0	0.0
Neurology	0	0	0	0	22	5	113	13	126	5.1	2.6
OB/Gynecology	0	0	0	0	314	598	1046	1023	2069	3.3	1.7
Oral/Maxillofacial	0	0	0	0	9	9	22	14	36	2.4	1.6
Ophthalmology	0	0	0	0	0	584	0	810	810	0.0	1.4
Orthopedic	0	0	0	0	507	784	1628	1411	3039	3.2	1.8
Otolaryngology	0	0	0	0	47	113	62	170	232	1.3	1.5
Plastic Surgery	0	0	0	0	26	120	76	176	252	2.9	1.5
Podiatry	0	0	0	0	56	149	85	292	377	1.5	2.0
Thoracic	0	0	0	0	36	15	104	27	131	2.9	1.8
Urology	0	0	0	0	279	361	658	545	1203	2.4	1.5
Totals	**0**	**0**	**9**	**9**	**2180**	**4050**	**5836**	**6629**	**12465**	**2.7**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	981	2330	1648	3666	5314	1.7	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		43,957
Patients Admitted from Emergency:		7,889
Total ED Visits (Emergency+Trauma):		**43,957**

Outpatient Service Data

Total Outpatient Visits	**115,934**
Outpatient Visits at the Hospital/ Campus:	115,934
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**805**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	594
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	174
EP Catheterizations (15+)	37

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	14	0	18,381	29,229	0
Nuclear Medicine	2	0	1,080	1,717	0
Mammography	3	0	14	10,005	0
Ultrasound	5	0	1,978	10,627	0
Angiography	4	0			
Diagnostic Angiography			398	196	0
Interventional Angiography			157	17	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,215	10,887	0
Magnetic Resonance Imaging	1	0	1,680	3,053	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jonathan R. Bruss
ADMINSTRATOR PHONE	(773) 967-5070
OWNERSHIP:	ADVOCATE HEALTH AND HOSPITAL CORPORATION
OPERATOR:	ADVOCATE HEALTH AND HOSPITAL CORPORATION
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2320 East 93rd Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	7.4%
Black	84.3%
American Indian	0.6%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	7.6%

Patients by Ethnicity

Hispanic or Latino:	10.8%
Not Hispanic or Latino:	88.3%
Unknown:	0.9%

IDPH Number:	4176
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	158	158	10,390	38,244	2,039	3.9	110.4	69.9	69.9
0-14 Years				*0*	*0*					
15-44 Years				*1,801*	*5,586*					
45-64 Years				*3,740*	*13,354*					
65-74 Years				*1,916*	*7,258*					
75 Years +				*2,933*	*12,046*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	903	3,682	0	4.1	10.1	84.1	84.1
Direct Admission				*441*	*3,682*					
Transfers				*462*	*0*					
Obstetric/Gynecology	23	23	23	1,201	2,609	197	2.3	7.7	33.4	33.4
Maternity				*1,201*	*2,609*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**193**			**12,032**	**44,535**	**2,236**	**3.9**	**128.1**	**66.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.7%**	**20.7%**	**0.0%**	**32.0%**	**5.8%**	**6.8%**	
	4181	2485	0	3854	695	817	**12,032**
Outpatients	**17.2%**	**28.3%**	**0.0%**	**43.5%**	**1.8%**	**9.1%**	
	13234	21729	0	33416	1391	7011	**76,781**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**21.4%**	**0.0%**	**36.4%**	**1.4%**	**100.0%**	
	41,644,175	21,823,149	0	37,185,378	1,397,785	102,050,487	5,319,000
Outpatient Revenue ($)	**13.6%**	**6.6%**	**0.0%**	**76.0%**	**3.8%**	**100.0%**	
	6,372,483	3,083,687	0	35,544,365	1,789,111	46,789,646	2,992,000

Total Charity Care Expense
8,311,000

Total Charity Care as % of Net Revenue
5.6%

Birthing Data

Number of Total Births:	1,219
Number of Live Births:	1,208
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	281

Newborn Nursery Utilization

Level 1 Patient Days	1,876
Level 2 Patient Days	1,250
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,126**

Laboratory Studies

Inpatient Studies	374,809
Outpatient Studies	137,273
Studies Performed Under Contract	512,082

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	104	203	244	441	685	2.3	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1058	1059	1687	1104	2791	1.6	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	0	3	0	3	3.0	0.0
OB/Gynecology	0	0	0	0	185	340	480	356	836	2.6	1.0
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	0	14	0	8	8	0.0	0.6
Orthopedic	0	0	0	0	278	288	658	358	1016	2.4	1.2
Otolaryngology	0	0	0	0	0	14	0	17	17	0.0	1.2
Plastic Surgery	0	0	0	0	3	3	14	14	28	4.7	4.7
Podiatry	0	0	0	0	8	186	8	222	230	1.0	1.2
Thoracic	0	0	0	0	2	0	4	0	4	2.0	0.0
Urology	0	0	1	1	252	243	247	269	516	1.0	1.1
Totals	**0**	**0**	**7**	**7**	**1891**	**2351**	**3345**	**2790**	**6135**	**1.8**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1189	2312	892	1926	2818	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	669	0	70	70	0.0	0.1
Cystoscopy	0	0	1	1	91	14	42	12	54	0.5	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		42,900
Patients Admitted from Emergency:		9,224
Total ED Visits (Emergency+Trauma):		**42,900**

Outpatient Service Data

Total Outpatient Visits	**76,781**
Outpatient Visits at the Hospital/ Campus:	76,781
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**403**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	299
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	67
EP Catheterizations (15+)	37

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	16,555	22,249	0
Nuclear Medicine	2	0	1,388	1,063	0
Mammography	4	0	7	8,564	0
Ultrasound	3	2	4,892	13,008	0
Angiography	2	0			
Diagnostic Angiography			544	342	0
Interventional Angiography			270	447	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	1	7,492	8,882	0
Magnetic Resonance Imaging	0	1	1,381	1,560	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Clayton Ciha
ADMINSTRATOR PHONE	847-882-1600 ext 8001
OWNERSHIP:	Alexian Brothers Behavioral Health Hospital
OPERATOR:	Alexian Brothers Behavioral Health Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1650 Moon Lake Boulevard **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	71.5%
Black	2.8%
American Indian	0.0%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown	24.1%

Patients by Ethnicity

Hispanic or Latino:	4.7%
Not Hispanic or Latino:	76.5%
Unknown:	18.8%

IDPH Number:	5009
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	141	141	139	6,355	47,671	0	7.5	130.6	92.6	92.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**141**			**6,355**	**47,671**	**0**	**7.5**	**130.6**	**92.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.0%**	**6.3%**	**0.6%**	**68.2%**	**1.6%**	**0.2%**	
	1464	399	38	4335	104	15	**6,355**
Outpatients	**17.0%**	**6.1%**	**0.0%**	**72.4%**	**4.4%**	**0.0%**	
	3814	1366	0	16232	993	0	**22,405**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.5%**	**3.1%**	**0.0%**	**56.6%**	**1.8%**	**100.0%**	
	14,630,666	1,164,891	0	21,517,584	675,023	37,988,164	613,328
Outpatient Revenue ($)	**7.4%**	**2.1%**	**0.4%**	**81.9%**	**8.2%**	**100.0%**	
	1,947,083	564,741	111,436	21,558,202	2,155,953	26,337,415	0

Total Charity Care Expense
613,328

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	51,177

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**142,247**
Outpatient Visits at the Hospital/ Campus:	57,348
Outpatient Visits Offsite/off campus	84,899

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Werrbach
ADMINSTRATOR PHONE	(847) 981-5774
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	Alexian Brothers Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 Biesterfield Road

CITY: Elk Grove Village **COUNTY:** Suburban Cook County

Patients by Race

White	86.4%
Black	2.7%
American Indian	0.0%
Asian	5.8%
Hawaiian/ Pacific	0.0%
Unknown	5.0%

Patients by Ethnicity

Hispanic or Latino:	8.0%
Not Hispanic or Latino:	89.4%
Unknown:	2.6%

IDPH Number:	2238
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	241	229	241	13,146	64,337	5,569	5.3	191.5	79.5	83.6
0-14 Years				*338*	*1,257*					
15-44 Years				*1,586*	*5,886*					
45-64 Years				*3,931*	*17,643*					
65-74 Years				*2,762*	*14,467*					
75 Years +				*4,529*	*25,084*					
Pediatric	16	16	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	36	36	34	2,606	8,361	33	3.2	23.0	63.9	63.9
Direct Admission				*2,307*	*7,404*					
Transfers				*299*	*957*					
Obstetric/Gynecology	28	28	28	2,765	7,196	165	2.7	20.2	72.0	72.0
Maternity				*2,420*	*6,081*					
Clean Gynecology				*345*	*1,115*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	66	66	64	1,459	21,545	0	14.8	59.0	89.4	89.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**387**			**19,677**	**101,439**	**5,767**	**5.4**	**293.7**	**75.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.1%**	**12.6%**	**0.2%**	**36.8%**	**0.5%**	**2.8%**	
	9260	2476	43	7236	106	556	**19,677**
Outpatients	**27.8%**	**13.0%**	**0.2%**	**57.4%**	**1.0%**	**0.6%**	
	112977	52913	793	233809	4108	2424	**407,024**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.9%**	**5.6%**	**0.1%**	**44.4%**	**1.0%**	**100.0%**	
	105,609,694	12,102,180	298,415	95,825,242	2,149,469	215,985,000	4,158,489
Outpatient Revenue ($)	**19.2%**	**3.2%**	**0.2%**	**75.5%**	**1.9%**	**100.0%**	
	42,703,008	7,058,481	436,355	168,354,820	4,320,336	222,873,000	2,974,824

Total Charity Care Expense **7,133,313**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	2,309
Number of Live Births:	2,301
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	819

Newborn Nursery Utilization

Level 1 Patient Days	4,515
Level 2 Patient Days	1,482
Level 2+ Patient Day	387
Total Nursery Patientdays	**6,384**

Laboratory Studies

Inpatient Studies	703,042
Outpatient Studies	939,542
Studies Performed Under Contract	26,237

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	292	5	1425	9	1434	4.9	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1465	2011	2542	2466	5008	1.7	1.2
Gastroenterology	0	0	0	0	1	1	1	1	2	1.0	1.0
Neurology	0	0	0	0	340	116	1163	238	1401	3.4	2.1
OB/Gynecology	0	0	0	0	232	863	493	957	1450	2.1	1.1
Oral/Maxillofacial	0	0	0	0	10	72	21	118	139	2.1	1.6
Ophthalmology	0	0	0	0	3	58	4	80	84	1.3	1.4
Orthopedic	0	0	0	0	1547	2353	3928	3689	7617	2.5	1.6
Otolaryngology	0	0	0	0	60	448	166	777	943	2.8	1.7
Plastic Surgery	0	0	0	0	38	317	62	504	566	1.6	1.6
Podiatry	0	0	0	0	130	649	201	1088	1289	1.5	1.7
Thoracic	0	0	0	0	137	48	355	57	412	2.6	1.2
Urology	0	0	1	1	382	741	688	717	1405	1.8	1.0
Totals	**0**	**0**	**15**	**15**	**4637**	**7682**	**11049**	**10701**	**21750**	**2.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	2166	7481	3491	12024	15515	1.6	1.6
Laser Eye Procedures	0	0	1	1	0	67	0	7	7	0.0	0.1
Pain Management	0	0	1	1	20	642	20	642	662	1.0	1.0
Cystoscopy	0	0	1	1	2	53	1	26	27	0.5	0.5
Multipurpose Non-Dedicated Rooms											
Minor	0	0	6	6	100	1213	128	1200	1328	1.3	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,224
Patients Admitted from Trauma		976
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		48,749
Patients Admitted from Emergency:		10,966
Total ED Visits (Emergency+Trauma):		**49,973**

Outpatient Service Data

Total Outpatient Visits	**407,024**
Outpatient Visits at the Hospital/ Campus:	400,765
Outpatient Visits Offsite/off campus	6,259

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,141**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	933
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	814
EP Catheterizations (15+)	394

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**198**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	198
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	124

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	26	0	30,791	46,024	0
Nuclear Medicine	4	0	2,184	2,546	0
Mammography	5	0	44	21,567	0
Ultrasound	10	0	8,246	17,380	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,076	1,050	0
Positron Emission Tomography (PET)	1	0	12	1,056	0
Computerized Axial Tomography (CAT)	6	0	12,404	19,667	0
Magnetic Resonance Imaging	4	0	3,634	8,690	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	9,120
Image Guided Rad Therapy	0	0	2,298
Intensity Modulated Rad Thrp	0	0	2,269
High Dose Brachytherapy	1	0	248
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	212
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Braasch
ADMINSTRATOR PHONE	618-463-7301
OWNERSHIP:	Alton Memorial Hospital
OPERATOR:	Alton Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Memorial Drive **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	89.5%
Black	9.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	97.8%
Unknown:	1.5%

IDPH Number:	0026
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	117	114	83	4,691	19,084	1,157	4.3	55.5	47.4	48.6
0-14 Years				*0*	*0*					
15-44 Years				*550*	*1,744*					
45-64 Years				*1,330*	*5,042*					
65-74 Years				*981*	*4,316*					
75 Years +				*1,830*	*7,982*					
Pediatric	4	2	2	11	17	0	1.5	0.0	1.2	2.3
Intensive Care	12	12	12	998	2,916	1	2.9	8.0	66.6	66.6
Direct Admission				*747*	*1,908*					
Transfers				*251*	*1,008*					
Obstetric/Gynecology	25	12	11	642	1,516	166	2.6	4.6	18.4	38.4
Maternity				*576*	*1,426*					
Clean Gynecology				*66*	*90*					
Neonatal	0	0	1	1	2	0	2.0	0.0	0.0	0.0
Long Term Care	28	28	21	491	5,377	0	11.0	14.7	52.6	52.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	14	14	216	2,535	0	11.7	6.9	34.7	49.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**206**			**6,799**	**31,447**	**1,324**	**4.8**	**89.8**	**43.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.6%**	**15.5%**	**1.4%**	**17.5%**	**4.6%**	**8.4%**	
	3579	1055	92	1192	312	569	**6,799**
Outpatients	**35.1%**	**20.5%**	**2.4%**	**30.5%**	**5.7%**	**5.9%**	
	43506	25417	2929	37808	7035	7379	**124,074**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.9%**	**5.8%**	**0.6%**	**26.7%**	**5.0%**	**100.0%**	
	32,622,521	3,036,829	294,124	14,085,997	2,635,768	52,675,239	1,003,434
Outpatient Revenue ($)	**32.3%**	**3.8%**	**0.8%**	**62.8%**	**0.4%**	**100.0%**	
	21,433,578	2,496,975	535,555	41,686,232	274,507	66,426,847	1,560,592

Total Charity Care Expense
2,564,026

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	615
Number of Live Births:	615
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	182

Newborn Nursery Utilization

Level 1 Patient Days	1,292
Level 2 Patient Days	10
Level 2+ Patient Day	4
Total Nursery Patientdays	**1,306**

Laboratory Studies

Inpatient Studies	219,680
Outpatient Studies	243,511
Studies Performed Under Contract	463,191

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	12	23	17	28	45	1.4	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	703	721	1044	812	1856	1.5	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	4	89	4	159	163	1.0	1.8
OB/Gynecology	0	0	1	1	48	374	96	414	510	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	23	0	24	24	0.0	1.0
Orthopedic	0	0	1	1	325	865	700	933	1633	2.2	1.1
Otolaryngology	0	0	1	1	2	300	1	141	142	0.5	0.5
Plastic Surgery	0	0	1	1	3	541	5	367	372	1.7	0.7
Podiatry	0	0	1	1	39	192	33	196	229	0.8	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	61	79	52	78	130	0.9	1.0
Totals	**0**	**0**	**8**	**8**	**1197**	**3207**	**1952**	**3152**	**5104**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	460	3830	460	3830	4290	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		41,778
Patients Admitted from Emergency:		4,860
Total ED Visits (Emergency+Trauma):		**41,778**

Outpatient Service Data

Total Outpatient Visits	**136,351**
Outpatient Visits at the Hospital/ Campus:	136,351
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,551**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,847
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	704
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	11,651	24,967	0
Nuclear Medicine	1	0	450	1,061	0
Mammography	3	0	6	13,939	0
Ultrasound	4	0	2,312	6,868	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	215
Computerized Axial Tomography (CAT)	2	0	3,297	9,457	0
Magnetic Resonance Imaging	0	2	0	0	5,141

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,015
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	654
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith A. Page
ADMINSTRATOR PHONE	618-391-6406
OWNERSHIP:	Southwestern Illinois Health Facilities, Inc.
OPERATOR:	Southwestern Illinois Health Facilities, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	6800 State Route 162 **CITY:** Maryville **COUNTY:** Madison County

Patients by Race

White	93.7%
Black	5.5%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.5%
Unknown:	0.3%

IDPH Number:	4119
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	98	98	4,146	15,996	1,837	4.3	48.9	49.9	49.9
0-14 Years				*0*	*0*					
15-44 Years				*535*	*2,067*					
45-64 Years				*1,152*	*4,444*					
65-74 Years				*882*	*3,402*					
75 Years +				*1,577*	*6,083*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	851	2,197	45	2.6	6.1	51.2	51.2
Direct Admission				*568*	*1,155*					
Transfers				*283*	*1,042*					
Obstetric/Gynecology	24	24	24	1,872	4,893	2,098	3.7	19.2	79.8	79.8
Maternity				*1,665*	*4,559*					
Clean Gynecology				*207*	*334*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	20	17	17	377	4,418	0	11.7	12.1	60.5	71.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**154**			**6,963**	**27,504**	**3,980**	**4.5**	**86.3**	**56.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.7%**	**12.2%**	**1.2%**	**40.3%**	**2.4%**	**8.2%**	
	2485	852	85	2808	165	568	**6,963**
Outpatients	**18.7%**	**17.6%**	**1.9%**	**54.1%**	**4.6%**	**3.1%**	
	26131	24630	2632	75628	6451	4328	**139,800**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.9%**	**9.8%**	**0.5%**	**42.7%**	**0.2%**	**100.0%**	
	23,036,013	4,804,371	270,270	20,981,163	77,821	49,169,638	796,056
Outpatient Revenue ($)	**14.6%**	**6.3%**	**1.4%**	**76.8%**	**0.8%**	**100.0%**	
	9,919,201	4,301,108	957,254	52,110,182	539,062	67,826,807	1,116,953

Total Charity Care Expense **1,913,009**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	1,746
Number of Live Births:	1,736
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	1
CSections Performed:	475

Newborn Nursery Utilization

Level 1 Patient Days	3,636
Level 2 Patient Days	122
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,758**

Laboratory Studies

Inpatient Studies	168,942
Outpatient Studies	291,091
Studies Performed Under Contract	28,657

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	938	2602	1494	2109	3603	1.6	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	669	873	697	850	1547	1.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	534	726	1208	1139	2347	2.3	1.6
Otolaryngology	0	0	1	1	10	9	9	413	422	0.9	45.9
Plastic Surgery	0	0	1	1	47	703	67	857	924	1.4	1.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	162	674	337	574	911	2.1	0.9
Totals	**0**	**0**	**10**	**10**	**2360**	**5587**	**3812**	**5942**	**9754**	**1.6**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 32

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	489	3773	210	1435	1645	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		34,933
Patients Admitted from Emergency:		4,593
Total ED Visits (Emergency+Trauma):		**34,933**

Outpatient Service Data

Total Outpatient Visits	**173,714**
Outpatient Visits at the Hospital/ Campus:	145,945
Outpatient Visits Offsite/off campus	27,769

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**505**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	305
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	200
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	6,721	38,558	0
Nuclear Medicine	2	0	353	1,373	0
Mammography	2	0	4	8,902	0
Ultrasound	7	0	1,746	9,726	0
Angiography	1	0			
Diagnostic Angiography			163	142	0
Interventional Angiography			312	230	0
Positron Emission Tomography (PET)	0	1	0	0	279
Computerized Axial Tomography (CAT)	2	0	1,308	12,899	0
Magnetic Resonance Imaging	1	0	494	3,408	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	149
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick M. Magoon
ADMINSTRATOR PHONE	312-227-4000
OWNERSHIP:	Ann & Robert H. Lurie Children's Hospital of Chica
OPERATOR:	Ann & Robert H. Lurie Children's Hospital of Chica
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	225 E. Chicago Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	40.4%
Black	18.0%
American Indian	0.1%
Asian	4.2%
Hawaiian/ Pacific	0.1%
Unknown	37.2%

Patients by Ethnicity

Hispanic or Latino:	33.2%
Not Hispanic or Latino:	66.8%
Unknown:	0.0%

IDPH Number:	5843
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	144	144	111	7,686	33,708	2,670	4.7	99.7	69.2	69.2
Intensive Care	72	72	71	2,751	17,649	251	6.5	49.0	68.1	68.1
Direct Admission				*2,326*	*14,719*					
Transfers				*425*	*2,930*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	60	60	50	512	15,154	2	29.6	41.5	69.2	69.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	520	3,437	1	6.6	9.4	78.5	78.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*10*					*3265*				
Facility Utilization	**288**			**11,044**	**69,948**	**6,189**	**6.9**	**208.6**	**72.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.7%**	**49.6%**	**0.3%**	**46.6%**	**0.5%**	**2.3%**	
	73	5475	36	5144	60	256	**11,044**
Outpatients	**0.3%**	**42.3%**	**0.2%**	**54.0%**	**2.5%**	**0.6%**	
	1749	223967	1188	286286	13372	3193	**529,755**

Financial Year Reported: 9/1/2011 *to* 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.4%**	**41.9%**	**2.0%**	**55.0%**	**0.7%**	**100.0%**	
	1,217,072	133,838,283	6,426,725	175,377,274	2,207,363	319,066,717	381,778
Outpatient Revenue ($)	**1.2%**	**19.7%**	**2.5%**	**74.9%**	**1.7%**	**100.0%**	
	2,450,730	40,501,293	5,228,269	153,811,728	3,447,318	205,439,338	645,143

Total Charity Care Expense **1,026,921**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	329,308
Outpatient Studies	500,087
Studies Performed Under Contract	82,288

Organ Transplantation

Kidney:	15
Heart:	19
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	19
Total:	**53**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	350	26	1908	28	1936	5.5	1.1
Dermatology	0	0	0	0	0	1	0	2	2	0.0	2.0
General	0	0	3	3	2175	1810	2985	1134	4119	1.4	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	760	100	2132	54	2186	2.8	0.5
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	10	318	37	938	975	3.7	2.9
Ophthalmology	0	0	1	1	12	612	21	417	438	1.8	0.7
Orthopedic	0	0	3	3	754	1453	1689	1810	3499	2.2	1.2
Otolaryngology	0	0	3	3	496	3610	503	2834	3337	1.0	0.8
Plastic Surgery	0	0	1	1	119	452	418	817	1235	3.5	1.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	104	1507	489	2582	3071	4.7	1.7
Totals	**0**	**0**	**18**	**18**	**4780**	**9889**	**10182**	**10616**	**20798**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 92

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	328	428	258	817	1075	0.8	1.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		772
Patients Admitted from Trauma		647
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		57,960
Patients Admitted from Emergency:		5,071
Total ED Visits (Emergency+Trauma):		**58,732**

Outpatient Service Data

Total Outpatient Visits	**529,755**
Outpatient Visits at the Hospital/ Campus:	247,597
Outpatient Visits Offsite/off campus	282,158

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**620**
Diagnostic Catheterizations (0-14)	200
Diagnostic Catheterizations (15+)	98
Interventional Catheterizations (0-14):	93
Interventional Catheterization (15+)	15
EP Catheterizations (15+)	214

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**239**
Pediatric (0 - 14 Years):	211
Adult (15 Years and Older):	28
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	20,908	43,376	0
Nuclear Medicine	2	0	97	550	0
Mammography	0	0	0	0	0
Ultrasound	10	0	3,841	13,706	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4,207	1,666	0
Positron Emission Tomography (PET)	0	1	0	0	91
Computerized Axial Tomography (CAT)	3	0	605	5,029	0
Magnetic Resonance Imaging	4	1	2,312	8,910	1,424

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	C. Alan Eaks
ADMINSTRATOR PHONE	773-907-4600
OWNERSHIP:	Illinois liife properties llc
OPERATOR:	aurora chicago lakeshore hospital llc
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	4840 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	42.0%
Black	38.8%
American Indian	0.5%
Asian	1.1%
Hawaiian/ Pacific	0.0%
Unknown	17.6%

Patients by Ethnicity

Hispanic or Latino:	9.9%
Not Hispanic or Latino:	72.5%
Unknown:	17.6%

IDPH Number:	5207
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	146	103	103	3,244	29,619	0	9.1	81.1	55.6	78.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**3,244**	**29,619**	**0**	**9.1**	**81.1**	**55.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.7%**	**31.1%**	**1.2%**	**37.8%**	**4.1%**	**3.0%**	
	759	1041	41	1266	137	101	**3,345**
Outpatients	**20.8%**	**14.8%**	**0.3%**	**63.3%**	**0.8%**	**0.0%**	
	154	110	2	470	6	0	**742**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.5%**	**25.1%**	**9.7%**	**36.7%**	**0.0%**	**100.0%**	
	5,411,302	4,759,322	1,833,177	6,952,619	0	18,956,420	870,540
Outpatient Revenue ($)	**23.9%**	**3.4%**	**1.1%**	**71.6%**	**0.0%**	**100.0%**	
	772,187	111,558	35,891	2,317,584	0	3,237,220	0

Total Charity Care Expense
870,540

Total Charity Care as % of Net Revenue
3.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	31,737
Outpatient Studies	4,776
Studies Performed Under Contract	37,102

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**9,217**
Outpatient Visits at the Hospital/ Campus:	9,217
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Kahn
ADMINSTRATOR PHONE	217-223-8400 Ext 6807
OWNERSHIP:	Blessing Hospital
OPERATOR:	Blessing Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	Broadway @ 11th Street **CITY:** Quincy **COUNTY:** Adams County

Patients by Race

White	96.2%
Black	3.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.5%
Unknown:	0.3%

IDPH Number:	0141
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	106	106	7,663	30,059	9,029	5.1	107.1	67.8	101.0
0-14 Years				*0*	*0*					
15-44 Years				*1,051*	*3,110*					
45-64 Years				*2,286*	*8,192*					
65-74 Years				*1,542*	*6,869*					
75 Years +				*2,784*	*11,888*					
Pediatric	20	10	10	298	651	244	3.0	2.5	12.3	24.5
Intensive Care	25	24	24	2,879	4,817	150	1.7	13.6	54.4	56.7
Direct Admission				*1,124*	*1,881*					
Transfers				*1,755*	*2,936*					
Obstetric/Gynecology	25	21	21	1,154	2,516	178	2.3	7.4	29.5	35.1
Maternity				*1,117*	*2,443*					
Clean Gynecology				*37*	*73*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	544	5,649	0	10.4	15.5	77.4	77.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	41	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	18	390	4,990	0	12.8	13.7	76.0	76.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**307**			**11,173**	**48,682**	**9,601**	**5.2**	**159.7**	**52.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.3%**	**13.5%**	**0.6%**	**22.7%**	**2.1%**	**5.7%**	
	6182	1510	65	2539	236	641	**11,173**
Outpatients	**36.4%**	**21.0%**	**0.7%**	**31.3%**	**5.6%**	**5.0%**	
	44339	25572	877	38128	6883	6141	**121,940**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.0%**	**4.0%**	**1.5%**	**53.8%**	**7.6%**	**100.0%**	
	37,445,516	4,543,137	1,733,749	60,981,282	8,611,056	113,314,740	4,049,497
Outpatient Revenue ($)	**22.0%**	**8.0%**	**0.0%**	**59.3%**	**10.8%**	**100.0%**	
	39,389,421	14,295,009	48,948	106,315,815	19,384,930	179,434,123	3,712,778

Total Charity Care Expense
7,762,275

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	1,082
Number of Live Births:	1,076
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	324

Newborn Nursery Utilization

Level 1 Patient Days	2,584
Level 2 Patient Days	248
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,832**

Laboratory Studies

Inpatient Studies	344,217
Outpatient Studies	444,137
Studies Performed Under Contract	18,255

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

All Financial Information is listed on the 11th Street Campus IDPH Survey.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	94	478	319	1035	1354	3.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	186	1604	254	1960	2214	1.4	1.2
Gastroenterology	0	0	0	0	9	57	8	45	53	0.9	0.8
Neurology	0	0	0	0	85	319	245	1002	1247	2.9	3.1
OB/Gynecology	0	0	0	0	16	312	28	479	507	1.8	1.5
Oral/Maxillofacial	0	0	0	0	2	75	2	117	119	1.0	1.6
Ophthalmology	0	0	0	0	0	3	0	5	5	0.0	1.7
Orthopedic	0	0	0	0	104	777	216	1316	1532	2.1	1.7
Otolaryngology	0	0	0	0	5	266	5	309	314	1.0	1.2
Plastic Surgery	0	0	0	0	1	44	2	106	108	2.0	2.4
Podiatry	0	0	0	0	1	28	2	37	39	2.0	1.3
Thoracic	0	0	0	0	14	40	33	105	138	2.4	2.6
Urology	0	0	0	0	48	707	67	744	811	1.4	1.1
Totals	**0**	**0**	**9**	**9**	**565**	**4710**	**1181**	**7260**	**8441**	**2.1**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	452	188	178	64	242	0.4	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	2	2	13	341	20	573	593	1.5	1.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		290
Patients Admitted from Trauma		139
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		54,103
Patients Admitted from Emergency:		10,207
Total ED Visits (Emergency+Trauma):		**54,393**

Outpatient Service Data

Total Outpatient Visits	**188,853**
Outpatient Visits at the Hospital/ Campus:	188,853
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,021**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,795
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,226
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**82**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	82
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	52

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	22	0	12,994	34,413	0
Nuclear Medicine	3	0	356	1,406	0
Mammography	6	0	9	8,940	0
Ultrasound	5	0	2,018	7,248	0
Angiography	1	0			
Diagnostic Angiography			106	86	0
Interventional Angiography			205	66	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,136	12,345	0
Magnetic Resonance Imaging	2	0	982	3,176	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	23
Linear Accelerator	2	0	7,535
Image Guided Rad Therapy	0	0	1,541
Intensity Modulated Rad Thrp	0	0	1,541
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Kahn
ADMINSTRATOR PHONE	217-223-8400 Ext 6807
OWNERSHIP:	Blessing Hospital
OPERATOR:	Blessing Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	Broadway @ 14th Street **CITY:** Quincy **COUNTY:** Adams County

Patients by Race

White	92.9%
Black	5.7%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	98.0%
Unknown:	1.1%

IDPH Number:	4515
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	48	48	1,984	11,674	0	5.9	32.0	0.0	66.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**0**			**1,984**	**11,674**	**0**	**5.9**	**32.0**	**0.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**15.2%**	**36.6%**	**0.8%**	**19.6%**	**12.0%**	**15.8%**	
	302	726	15	389	238	314	**1,984**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**100.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	
	1	0	0	0	0	1	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	2,381
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James C. Leonard, MD
ADMINSTRATOR PHONE	217-383-3220
OWNERSHIP:	The Carle Foundation
OPERATOR:	Carle Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	611 West Park Street **CITY:** Urbana **COUNTY:** Champaign County

Patients by Race

White	82.8%
Black	10.6%
American Indian	0.1%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown	4.9%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	97.5%
Unknown:	0.2%

IDPH Number:	3798
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	212	212	212	15,074	63,877	2,224	4.4	181.1	85.4	85.4
0-14 Years				*0*	*0*					
15-44 Years				*2,771*	*10,090*					
45-64 Years				*4,933*	*21,521*					
65-74 Years				*2,882*	*12,749*					
75 Years +				*4,488*	*19,517*					
Pediatric	20	18	16	1,040	2,729	526	3.1	8.9	44.6	49.5
Intensive Care	38	28	28	2,104	7,808	3	3.7	21.4	56.3	76.4
Direct Admission				*852*	*3,069*					
Transfers				*1,252*	*4,739*					
Obstetric/Gynecology	28	35	35	2,756	7,987	59	2.9	22.0	78.7	63.0
Maternity				*2,756*	*7,987*					
Clean Gynecology				*0*	*0*					
Neonatal	25	25	17	330	2,858	0	8.7	7.8	31.3	31.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	387	4,472	0	11.6	12.3	81.7	81.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*26*					*2713*				
Facility Utilization	**338**			**20,439**	**89,731**	**5,525**	**4.7**	**261.0**	**77.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.0%**	**14.5%**	**0.7%**	**41.5%**	**2.7%**	**8.6%**	
	6540	2961	136	8491	555	1756	**20,439**
Outpatients	**22.0%**	**15.5%**	**0.3%**	**53.7%**	**2.8%**	**5.6%**	
	85022	60014	1257	208021	10981	21729	**387,024**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.7%**	**20.0%**	**0.3%**	**42.5%**	**0.5%**	**100.0%**	
	99,829,000	54,396,000	758,000	115,359,000	1,337,000	271,679,000	10,681,168
Outpatient Revenue ($)	**18.9%**	**5.1%**	**0.2%**	**74.4%**	**1.4%**	**100.0%**	
	27,973,000	7,495,000	361,000	110,050,000	2,092,000	147,971,000	8,063,826

Total Charity Care Expense **18,744,995**

Total Charity Care as % of Net Revenue **4.5%**

Birthing Data

Number of Total Births:	2,917
Number of Live Births:	2,913
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	2
CSections Performed:	897

Newborn Nursery Utilization

Level 1 Patient Days	4,039
Level 2 Patient Days	2,697
Level 2+ Patient Day	5,253
Total Nursery Patientdays	**11,989**

Laboratory Studies

Inpatient Studies	76,517
Outpatient Studies	303,341
Studies Performed Under Contract	24,590

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	507	77	1421	120	1541	2.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	870	1191	2307	1800	4107	2.7	1.5
Gastroenterology	0	0	0	0	0	2	0	3	3	0.0	1.5
Neurology	0	0	0	0	836	35	2899	47	2946	3.5	1.3
OB/Gynecology	0	0	0	0	424	820	1206	785	1991	2.8	1.0
Oral/Maxillofacial	0	0	0	0	179	134	520	323	843	2.9	2.4
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1866	389	3191	548	3739	1.7	1.4
Otolaryngology	0	0	0	0	151	956	489	1232	1721	3.2	1.3
Plastic Surgery	0	0	0	0	176	198	487	366	853	2.8	1.8
Podiatry	0	0	0	0	247	145	255	121	376	1.0	0.8
Thoracic	0	0	0	0	674	22	2332	29	2361	3.5	1.3
Urology	0	0	1	1	260	775	267	759	1026	1.0	1.0
Totals	**0**	**0**	**18**	**18**	**6190**	**4744**	**15374**	**6133**	**21507**	**2.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 60

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	1504	6982	1046	3732	4778	0.7	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthalmology	0	0	2	2	8	2060	17	1605	1622	2.1	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,120
Patients Admitted from Trauma		938
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		69,013
Patients Admitted from Emergency:		9,311
Total ED Visits (Emergency+Trauma):		**70,133**

Outpatient Service Data

Total Outpatient Visits	**387,024**
Outpatient Visits at the Hospital/ Campus:	102,737
Outpatient Visits Offsite/off campus	284,287

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,048**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,128
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	758
EP Catheterizations (15+)	162

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**432**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	432
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	288

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	2

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	23,843	27,747	0
Nuclear Medicine	3	0	791	409	0
Mammography	5	0	48	1,521	0
Ultrasound	29	0	13,950	17,758	0
Angiography	3	0			
Diagnostic Angiography			4,499	3,651	0
Interventional Angiography			1,787	1,132	0
Positron Emission Tomography (PET)	1	0	89	69	0
Computerized Axial Tomography (CAT)	4	0	6,040	22,908	0
Magnetic Resonance Imaging	4	0	2,324	1,468	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	117
Linear Accelerator	3	0	9,426
Image Guided Rad Therapy	0	0	8,064
Intensity Modulated Rad Thrp	0	0	3,944
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Reid
ADMINSTRATOR PHONE	217-854-3141 x 310
OWNERSHIP:	Middle Macoupin Healthcare Systems
OPERATOR:	Carlinville Area Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	20733 N Broad

CITY: Carlinville **COUNTY:** Macoupin County

Patients by Race

White	99.4%
Black	0.5%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5686
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	11	456	1,642	118	3.9	4.8	19.3	19.3
0-14 Years				*24*	*66*					
15-44 Years				*67*	*371*					
45-64 Years				*83*	*253*					
65-74 Years				*126*	*438*					
75 Years +				*156*	*514*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				187	1,872		10.0	5.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**643**	**3,514**	**118**	**5.6**	**10.0**	**39.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**87.2%**	**3.7%**	**0.0%**	**6.1%**	**1.4%**	**1.6%**	
	561	24	0	39	9	10	**643**
Outpatients	**44.9%**	**17.3%**	**0.0%**	**30.1%**	**5.8%**	**1.8%**	
	12823	4946	0	8602	1650	520	**28,541**

Financial Year Reported: 8/1/2011 *to* 7/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.0%**	**7.0%**	**0.0%**	**12.0%**	**2.0%**	**100.0%**	
	3,436,353	304,488	0	521,977	86,996	4,349,814	10,688
Outpatient Revenue ($)	**35.9%**	**4.9%**	**0.0%**	**58.1%**	**1.1%**	**100.0%**	
	5,221,284	718,659	0	8,466,098	156,379	14,562,420	212,499

Total Charity Care Expense
223,187

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,823
Outpatient Studies	59,251
Studies Performed Under Contract	68,074

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	6	127	4	60	64	0.7	0.5
Gastroenterology	0	0	0	0	8	148	4	64	68	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	2	0	3	3	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	202	0	90	90	0.0	0.4
Orthopedic	0	0	0	0	0	6	0	7	7	0.0	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	22	0	10	10	0.0	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	65	2	32	34	1.0	0.5
Totals	**0**	**0**	**2**	**2**	**16**	**572**	**10**	**266**	**276**	**0.6**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,666
Patients Admitted from Emergency:		356
Total ED Visits (Emergency+Trauma):		**6,666**

Outpatient Service Data

Total Outpatient Visits	**28,021**
Outpatient Visits at the Hospital/ Campus:	28,021
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	430	6,457	0
Nuclear Medicine	0	1	0	0	115
Mammography	1	0	0	873	0
Ultrasound	0	1	0	0	959
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	107	1,909	0
Magnetic Resonance Imaging	0	1	0	0	440

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815-788-5823
OWNERSHIP:	Centegra Northern Illinois Medical Center d/b/a Ce
OPERATOR:	Centegra Northern Illinois Medical Center d/b/a Ce
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4201 Medical Center Drive **CITY:** McHenry **COUNTY:** McHenry County

Patients by Race

White	92.8%
Black	0.9%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	5.7%

Patients by Ethnicity

Hispanic or Latino:	4.8%
Not Hispanic or Latino:	94.6%
Unknown:	0.6%

IDPH Number:	3889
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	129	127	121	7,779	30,123	1,564	4.1	86.8	67.3	68.4
0-14 Years				*148*	*283*					
15-44 Years				*1,126*	*3,262*					
45-64 Years				*2,635*	*9,757*					
65-74 Years				*1,629*	*7,004*					
75 Years +				*2,241*	*9,817*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	18	1,310	4,682	5	3.6	12.8	71.3	71.3
Direct Admission				*951*	*3,026*					
Transfers				*359*	*1,656*					
Obstetric/Gynecology	19	15	15	925	2,091	169	2.4	6.2	32.6	41.3
Maternity				*885*	*2,030*					
Clean Gynecology				*40*	*61*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	329	4,364	0	13.3	12.0	79.7	79.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*14*					*2132*				
Facility Utilization	**181**			**9,984**	**41,260**	**3,870**	**4.5**	**123.6**	**68.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.7%**	**9.6%**	**2.5%**	**31.9%**	**2.5%**	**4.9%**	
	4858	955	251	3185	250	485	**9,984**
Outpatients	**29.4%**	**13.3%**	**3.8%**	**47.6%**	**4.0%**	**2.0%**	
	38059	17174	4931	61704	5146	2567	**129,581**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.4%**	**5.7%**	**1.4%**	**39.1%**	**13.4%**	**100.0%**	
	43,452,393	6,149,882	1,467,794	42,024,984	14,457,444	107,552,497	3,034,156
Outpatient Revenue ($)	**15.7%**	**3.7%**	**0.6%**	**70.5%**	**9.6%**	**100.0%**	
	22,155,946	5,166,129	891,140	99,517,501	13,498,596	141,229,312	1,898,986

Total Charity Care Expense **4,933,142**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	845
Number of Live Births:	842
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	186

Newborn Nursery Utilization

Level 1 Patient Days	1,477
Level 2 Patient Days	223
Level 2+ Patient Day	503
Total Nursery Patientdays	**2,203**

Laboratory Studies

Inpatient Studies	123,873
Outpatient Studies	104,677
Studies Performed Under Contract	255,311

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	253	32	1057	56	1113	4.2	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	214	738	514	1104	1618	2.4	1.5
Gastroenterology	0	0	0	0	387	465	802	646	1448	2.1	1.4
Neurology	0	0	0	0	40	214	100	330	430	2.5	1.5
OB/Gynecology	0	0	0	0	215	425	458	590	1048	2.1	1.4
Oral/Maxillofacial	0	0	0	0	3	22	7	36	43	2.3	1.6
Ophthalmology	0	0	0	0	1	790	1	780	781	1.0	1.0
Orthopedic	0	0	0	0	725	1998	1916	3517	5433	2.6	1.8
Otolaryngology	0	0	0	0	9	433	12	573	585	1.3	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	10	160	22	315	337	2.2	2.0
Thoracic	0	0	0	0	60	27	140	41	181	2.3	1.5
Urology	0	0	0	0	163	381	416	496	912	2.6	1.3
Totals	**1**	**0**	**9**	**10**	**2080**	**5685**	**5445**	**8484**	**13929**	**2.6**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1015	3478	841	2809	3650	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	20	434	23	1003	1026	1.2	2.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		9,372
Patients Admitted from Trauma		625
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		28,547
Patients Admitted from Emergency:		6,173
Total ED Visits (Emergency+Trauma):		**37,919**

Outpatient Service Data

Total Outpatient Visits	**309,838**
Outpatient Visits at the Hospital/ Campus:	261,754
Outpatient Visits Offsite/off campus	48,084

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,620**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,149
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	432
EP Catheterizations (15+)	39

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**132**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	132
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	92

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	21	0	14,847	32,627	0
Nuclear Medicine	3	0	789	2,174	0
Mammography	3	0	4	23,889	0
Ultrasound	9	0	6,264	14,121	0
Angiography	3	0			
Diagnostic Angiography			1,424	1,200	0
Interventional Angiography			85	47	0
Positron Emission Tomography (PET)	1	0	5	682	0
Computerized Axial Tomography (CAT)	4	0	5,925	14,748	0
Magnetic Resonance Imaging	3	0	1,369	5,258	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,632
Image Guided Rad Therapy	0	0	2,254
Intensity Modulated Rad Thrp	0	0	1,178
High Dose Brachytherapy	1	0	167
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815-788-5823
OWNERSHIP:	Centegra Memorial Medical Center d/b/a Centegra Ho
OPERATOR:	Centegra Memorial Medical Center d/b/a Centegra Ho
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3701 Doty Road **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	85.5%
Black	1.6%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	12.1%

Patients by Ethnicity

Hispanic or Latino:	11.4%
Not Hispanic or Latino:	88.2%
Unknown:	0.4%

IDPH Number:	4606
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	60	64	64	4,535	15,865	612	3.6	45.1	75.2	70.5
0-14 Years				*86*	*96*					
15-44 Years				*795*	*2,186*					
45-64 Years				*1,415*	*4,910*					
65-74 Years				*896*	*3,284*					
75 Years +				*1,343*	*5,389*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	763	2,272	19	3.0	6.3	52.3	52.3
Direct Admission				*609*	*1,650*					
Transfers				*154*	*622*					
Obstetric/Gynecology	14	14	14	1,007	2,262	176	2.4	6.7	47.7	47.7
Maternity				*987*	*2,226*					
Clean Gynecology				*20*	*36*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*13*					*1664*				
Facility Utilization	**86**			**6,151**	**20,399**	**2,471**	**3.7**	**62.7**	**72.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.4%**	**13.7%**	**2.6%**	**32.9%**	**2.1%**	**4.3%**	
	2731	842	162	2025	128	263	**6,151**
Outpatients	**31.4%**	**13.5%**	**3.2%**	**45.3%**	**4.6%**	**1.9%**	
	32147	13781	3281	46386	4705	1993	**102,293**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.9%**	**11.8%**	**1.3%**	**34.5%**	**12.5%**	**100.0%**	
	22,758,533	6,731,097	730,508	19,657,650	7,115,946	56,993,734	1,644,603
Outpatient Revenue ($)	**13.1%**	**4.2%**	**1.0%**	**69.3%**	**12.4%**	**100.0%**	
	10,915,034	3,465,923	844,099	57,697,461	10,281,641	83,204,158	1,601,008

Total Charity Care Expense
3,245,611

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	954
Number of Live Births:	951
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	311

Newborn Nursery Utilization

Level 1 Patient Days	1,773
Level 2 Patient Days	52
Level 2+ Patient Day	357
Total Nursery Patientdays	**2,182**

Laboratory Studies

Inpatient Studies	60,634
Outpatient Studies	96,329
Studies Performed Under Contract	160,078

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	83	32	152	50	202	1.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	109	471	240	676	916	2.2	1.4
Gastroenterology	0	0	0	0	467	403	898	527	1425	1.9	1.3
Neurology	0	0	0	0	16	202	49	244	293	3.1	1.2
OB/Gynecology	0	0	0	0	86	407	213	472	685	2.5	1.2
Oral/Maxillofacial	0	0	0	0	2	26	3	39	42	1.5	1.5
Ophthalmology	0	0	0	0	0	351	0	337	337	0.0	1.0
Orthopedic	0	0	0	0	622	934	1436	1563	2999	2.3	1.7
Otolaryngology	0	0	0	0	5	556	13	950	963	2.6	1.7
Plastic Surgery	0	0	0	0	2	0	4	0	4	2.0	0.0
Podiatry	0	0	0	0	2	101	4	206	210	2.0	2.0
Thoracic	0	0	0	0	8	20	12	25	37	1.5	1.3
Urology	0	0	0	0	58	156	71	166	237	1.2	1.1
Totals	**0**	**0**	**5**	**5**	**1460**	**3659**	**3095**	**5255**	**8350**	**2.1**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	498	3057	387	1838	2225	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	7	308	8	712	720	1.1	2.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		6,512
Patients Admitted from Trauma		430
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		21,651
Patients Admitted from Emergency:		3,769
Total ED Visits (Emergency+Trauma):		**28,163**

Outpatient Service Data

Total Outpatient Visits	**212,382**
Outpatient Visits at the Hospital/ Campus:	183,830
Outpatient Visits Offsite/off campus	28,552

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	7,207	22,944	0
Nuclear Medicine	3	0	381	1,551	0
Mammography	2	0	2	11,913	0
Ultrasound	6	0	2,814	10,796	0
Angiography	1	0			
Diagnostic Angiography			593	696	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,200	9,323	0
Magnetic Resonance Imaging	2	0	694	4,214	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815-788-5823
OWNERSHIP:	Centegra Memorial Medical Center, South Street d/b
OPERATOR:	Centegra Memorial Medical Center, South Street d/b
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	527 West South Street **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	91.4%
Black	1.7%
American Indian	0.1%
Asian	0.8%
Hawaiian/ Pacific	0.1%
Unknown	5.9%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	94.0%
Unknown:	1.8%

IDPH Number:	1503
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	40	27	27	445	4,259	0	9.6	11.7	29.2	43.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	36	24	24	988	7,245	0	7.3	19.8	55.1	82.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**76**			**1,433**	**11,504**	**0**	**8.0**	**31.5**	**41.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.0%**	**12.0%**	**1.3%**	**27.9%**	**6.1%**	**13.7%**	
	559	172	18	400	87	197	**1,433**
Outpatients	**10.1%**	**5.1%**	**24.2%**	**49.0%**	**1.2%**	**10.5%**	
	172	87	411	833	20	178	**1,701**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.7%**	**3.5%**	**0.4%**	**44.6%**	**26.8%**	**100.0%**	
	2,844,724	404,518	43,901	5,135,106	3,079,839	11,508,088	864,137
Outpatient Revenue ($)	**3.8%**	**6.7%**	**1.6%**	**86.1%**	**1.7%**	**100.0%**	
	135,034	237,465	57,833	3,034,587	60,463	3,525,382	8,403

Total Charity Care Expense
872,540

Total Charity Care as % of Net Revenue
5.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,277
Outpatient Studies	0
Studies Performed Under Contract	6,798

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**8,081**
Outpatient Visits at the Hospital/ Campus:	8,081
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	26	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Taus
ADMINSTRATOR PHONE	630-933-6342
OWNERSHIP:	Central DuPage Hospital Association
OPERATOR:	Central DuPage Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	25 North Winfield Road **CITY:** Winfield **COUNTY:** DuPage County

Patients by Race

White	86.5%
Black	4.1%
American Indian	0.1%
Asian	4.0%
Hawaiian/ Pacific	0.2%
Unknown	5.1%

Patients by Ethnicity

Hispanic or Latino:	9.3%
Not Hispanic or Latino:	90.0%
Unknown:	0.7%

IDPH Number:	5744
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	213	213	213	15,189	61,592	4,811	4.4	181.9	85.4	85.4
0-14 Years				*0*	*0*					
15-44 Years				*3,056*	*11,916*					
45-64 Years				*5,106*	*19,918*					
65-74 Years				*2,920*	*12,012*					
75 Years +				*4,107*	*17,746*					
Pediatric	10	10	10	1,390	3,650	576	3.0	11.6	115.8	115.8
Intensive Care	46	32	32	3,016	9,266	112	3.1	25.7	55.9	80.3
Direct Admission				*2,468*	*7,463*					
Transfers				*548*	*1,803*					
Obstetric/Gynecology	35	35	35	3,165	9,093	247	3.0	25.6	73.1	73.1
Maternity				*2,676*	*7,777*					
Clean Gynecology				*489*	*1,316*					
Neonatal	8	8	8	176	1,661	0	9.4	4.6	56.9	56.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	15	15	15	1,546	5,475	13	3.5	15.0	100.2	100.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*229*				
Facility Utilization	**327**			**23,934**	**90,737**	**5,988**	**4.0**	**265.0**	**81.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.8%**	**10.7%**	**0.1%**	**45.4%**	**3.9%**	**4.1%**	
	8558	2557	30	10856	944	989	**23,934**
Outpatients	**28.7%**	**13.4%**	**0.2%**	**51.9%**	**3.1%**	**2.7%**	
	259564	120865	2115	469839	28245	24257	**904,885**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**23.2%**	**4.4%**	**0.0%**	**64.9%**	**7.5%**	**100.0%**	
	81,771,778	15,380,762	67,750	228,322,998	26,355,998	351,899,286	5,988,128
Outpatient Revenue ($)	**13.4%**	**1.5%**	**0.1%**	**77.8%**	**7.2%**	**100.0%**	
	51,197,424	5,806,686	278,674	296,538,273	27,514,551	381,335,608	10,491,813

Total Charity Care Expense **16,479,941**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	3,103
Number of Live Births:	3,081
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	1,053

Newborn Nursery Utilization

Level 1 Patient Days	6,913
Level 2 Patient Days	405
Level 2+ Patient Day	3,939
Total Nursery Patientdays	**11,257**

Laboratory Studies

Inpatient Studies	763,363
Outpatient Studies	4,989,569
Studies Performed Under Contract	361,263

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	511	140	2431	329	2760	4.8	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	1609	2381	3443	3830	7273	2.1	1.6
Gastroenterology	0	0	0	0	10	41	13	37	50	1.3	0.9
Neurology	0	0	3	3	689	420	3019	1087	4106	4.4	2.6
OB/Gynecology	0	0	3	3	1629	1667	3231	2845	6076	2.0	1.7
Oral/Maxillofacial	0	0	0	0	22	97	48	239	287	2.2	2.5
Ophthalmology	0	0	0	0	13	772	20	1156	1176	1.5	1.5
Orthopedic	0	0	0	0	2587	2294	7524	4462	11986	2.9	1.9
Otolaryngology	0	0	0	0	87	1530	122	2219	2341	1.4	1.5
Plastic Surgery	0	0	0	0	24	646	95	1650	1745	4.0	2.6
Podiatry	0	0	0	0	16	122	46	225	271	2.9	1.8
Thoracic	0	0	0	0	129	49	380	83	463	2.9	1.7
Urology	0	0	1	1	422	732	982	1122	2104	2.3	1.5
Totals	**0**	**0**	**27**	**27**	**7748**	**10891**	**21354**	**19284**	**40638**	**2.8**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 52

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1281	6080	1349	5692	7041	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	4163	0	3122	3122	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	154	186	203	258	461	1.3	1.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		13,051
Patients Admitted from Trauma		1,065
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		60
Persons Treated by Emergency Services:		59,389
Patients Admitted from Emergency:		15,896
Total ED Visits (Emergency+Trauma):		**72,440**

Outpatient Service Data

Total Outpatient Visits	**904,885**
Outpatient Visits at the Hospital/ Campus:	678,875
Outpatient Visits Offsite/off campus	226,010

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,301**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,313
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	408
EP Catheterizations (15+)	580

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**257**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	257
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	190

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	38,867	44,661	0
Nuclear Medicine	4	0	2,122	5,848	0
Mammography	3	0	0	19,933	0
Ultrasound	21	0	5,515	20,544	0
Angiography	3	0			
Diagnostic Angiography			648	973	0
Interventional Angiography			1,100	1,650	0
Positron Emission Tomography (PET)	1	0	4	982	0
Computerized Axial Tomography (CAT)	4	0	19,225	31,898	0
Magnetic Resonance Imaging	5	0	5,148	11,563	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	0
Image Guided Rad Therapy	0	0	3,367
Intensity Modulated Rad Thrp	0	0	3,207
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Paul Steinke
ADMINSTRATOR PHONE	815-625-0400 x4863
OWNERSHIP:	CGH Medical Center
OPERATOR:	CGH Medical Center
MANAGEMENT:	City
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	100 East Lefevre Road

CITY: Sterling **COUNTY:** Whiteside County

Patients by Race

White	84.2%
Black	1.4%
American Indian	0.2%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	14.0%

Patients by Ethnicity

Hispanic or Latino:	6.3%
Not Hispanic or Latino:	93.7%
Unknown:	0.0%

IDPH Number:	0364
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	75	70	70	4,399	14,446	2,590	3.9	46.7	62.2	66.7
0-14 Years				*1*	*1*					
15-44 Years				*620*	*1,393*					
45-64 Years				*1,309*	*3,991*					
65-74 Years				*785*	*2,936*					
75 Years +				*1,684*	*6,125*					
Pediatric	6	6	6	162	306	183	3.0	1.3	22.3	22.3
Intensive Care	8	8	8	573	1,487	269	3.1	4.8	60.1	60.1
Direct Admission				*573*	*1,487*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	10	547	1,120	36	2.1	3.2	31.7	31.7
Maternity				*547*	*1,120*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**99**			**5,681**	**17,359**	**3,078**	**3.6**	**56.0**	**56.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.0%**	**15.2%**	**0.0%**	**17.0%**	**0.0%**	**10.9%**	
	3237	861	0	966	0	617	**5,681**
Outpatients	**30.1%**	**16.1%**	**0.0%**	**51.3%**	**0.0%**	**2.5%**	
	35424	18983	0	60454	0	2912	**117,773**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.0%**	**3.9%**	**0.0%**	**50.0%**	**0.0%**	**100.0%**	
	28,374,351	2,427,224	0	30,828,056	0	61,629,631	639,275
Outpatient Revenue ($)	**27.0%**	**12.1%**	**0.0%**	**60.9%**	**0.0%**	**100.0%**	
	26,928,184	12,074,645	0	60,806,221	0	99,809,050	1,926,657

Total Charity Care Expense
2,565,932

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	551
Number of Live Births:	548
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	168

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	112,611
Outpatient Studies	440,202
Studies Performed Under Contract	22,270

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	488	642	512	392	904	1.0	0.6
Gastroenterology	0	0	0	0	2	7	1	3	4	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	144	195	100	121	221	0.7	0.6
Oral/Maxillofacial	0	0	0	0	5	10	6	11	17	1.2	1.1
Ophthalmology	0	0	1	1	3	528	2	167	169	0.7	0.3
Orthopedic	0	0	1	1	362	527	470	350	820	1.3	0.7
Otolaryngology	0	0	0	0	14	282	9	145	154	0.6	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	31	153	27	132	159	0.9	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	8	84	11	80	91	1.4	1.0
Totals	**0**	**0**	**5**	**5**	**1057**	**2428**	**1138**	**1401**	**2539**	**1.1**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	459	2679	459	2679	3138	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1748	0	834	834	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Urology	0	0	1	1	41	97	40	105	145	1.0	1.1
C-Secton	0	0	1	1	168	0	161	0	161	1.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		29,271
Patients Admitted from Emergency:		4,066
Total ED Visits (Emergency+Trauma):		**29,271**

Outpatient Service Data

Total Outpatient Visits	**414,476**
Outpatient Visits at the Hospital/ Campus:	414,476
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,370**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	872
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	498
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	6,741	30,531	0
Nuclear Medicine	2	0	341	2,146	0
Mammography	3	0	0	7,893	0
Ultrasound	4	0	1,157	6,639	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,868	9,301	0
Magnetic Resonance Imaging	2	0	407	3,069	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	41
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert R. Sellers
ADMINSTRATOR PHONE	618-662-1611
OWNERSHIP:	County of Clay
OPERATOR:	County of Clay
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	911 Stacy Burk Drive
CITY:	Flora
COUNTY:	Clay County

Patients by Race

White	98.2%
Black	0.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.8%
Unknown:	1.2%

IDPH Number:	0331
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	965	3,623	80	3.8	10.1	56.4	56.4
0-14 Years				*28*	*62*					
15-44 Years				*125*	*345*					
45-64 Years				*178*	*662*					
65-74 Years				*139*	*526*					
75 Years +				*495*	*2,028*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**18**			**965**	**3,623**	**80**	**3.8**	**10.1**	**56.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.8%**	**10.1%**	**0.0%**	**13.9%**	**3.0%**	**1.2%**	
	693	97	0	134	29	12	**965**
Outpatients	**44.4%**	**20.3%**	**0.0%**	**26.4%**	**8.3%**	**0.5%**	
	25815	11812	0	15369	4834	298	**58,128**

Financial Year Reported: 3/1/2012 *to* 2/28/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.8%**	**3.7%**	**0.0%**	**27.1%**	**4.5%**	**100.0%**	
	3,259,209	184,278	0	1,360,959	224,086	5,028,532	106,651
Outpatient Revenue ($)	**38.7%**	**10.8%**	**0.0%**	**41.3%**	**9.2%**	**100.0%**	
	5,983,420	1,672,732	0	6,376,589	1,424,192	15,456,933	538,006

Total Charity Care Expense
644,657

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	16,002
Outpatient Studies	78,449
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	71	257	111	252	363	1.6	1.0
Gastroenterology	0	0	0	0	73	524	29	243	272	0.4	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	12	0	12	12	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	69	0	68	68	0.0	1.0
Orthopedic	0	0	0	0	0	44	0	43	43	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	23	0	22	22	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**144**	**929**	**140**	**640**	**780**	**1.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,763
Patients Admitted from Emergency:		838
Total ED Visits (Emergency+Trauma):		**8,763**

Outpatient Service Data

Total Outpatient Visits	**58,128**
Outpatient Visits at the Hospital/ Campus:	33,108
Outpatient Visits Offsite/off campus	25,020

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	579	6,759	0
Nuclear Medicine	0	1	0	0	829
Mammography	1	0	2	2,137	0
Ultrasound	2	0	209	1,704	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	12	0
Computerized Axial Tomography (CAT)	0	1	216	2,854	0
Magnetic Resonance Imaging	0	1	0	0	444

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Susie Campbell
ADMINSTRATOR PHONE	618-635-4241
OWNERSHIP:	Community Memorial Hospital
OPERATOR:	Community Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Caldwell Street **CITY:** Staunton **COUNTY:** Macoupin County

Patients by Race

White	99.6%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.6%
Unknown:	0.4%

IDPH Number:	0414
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	4	155	484	94	3.7	1.6	7.5	7.5
0-14 Years				*0*	*0*					
15-44 Years				*20*	*42*					
45-64 Years				*35*	*110*					
65-74 Years				*24*	*80*					
75 Years +				*76*	*252*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	1	54	135	0	2.5	0.4	9.2	9.2
Direct Admission				*54*	*135*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				63	521		8.3	1.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**272**	**1,140**	**94**	**4.5**	**3.4**	**13.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.9%**	**3.7%**	**0.0%**	**15.1%**	**2.6%**	**0.7%**	
	212	10	0	41	7	2	**272**
Outpatients	**47.6%**	**15.4%**	**0.6%**	**32.4%**	**3.8%**	**0.2%**	
	12542	4054	161	8554	1005	52	**26,368**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.4%**	**2.0%**	**0.0%**	**14.5%**	**5.0%**	**100.0%**	
	1,184,155	30,932	0	219,114	76,214	1,510,415	11,127
Outpatient Revenue ($)	**46.1%**	**10.0%**	**0.0%**	**37.9%**	**6.0%**	**100.0%**	
	5,971,845	1,291,067	0	4,914,885	775,788	12,953,585	58,726

Total Charity Care Expense
69,853

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	5,341
Outpatient Studies	80,341
Studies Performed Under Contract	8,699

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	168	44	286	330	2.6	1.7
Gastroenterology	0	0	0	0	5	170	5	220	225	1.0	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	4	7	11	18	3.5	2.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	131	0	124	124	0.0	0.9
Orthopedic	0	0	0	0	0	46	0	59	59	0.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	13	0	21	21	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	13	0	14	14	0.0	1.1
Totals	**0**	**0**	**2**	**2**	**24**	**545**	**56**	**735**	**791**	**2.3**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	1	0	1	0	50	0	250	250	0.0	5.0
Pain Management	0	0	1	1	0	57	0	41	41	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		4,938
Patients Admitted from Emergency:		138
Total ED Visits (Emergency+Trauma):		**4,938**

Outpatient Service Data

Total Outpatient Visits	**25,939**
Outpatient Visits at the Hospital/ Campus:	25,939
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	142	6,446	0
Nuclear Medicine	0	1	0	0	474
Mammography	1	0	0	771	0
Ultrasound	0	1	0	0	1,279
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	44	1,486	0
Magnetic Resonance Imaging	0	1	0	0	450

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Don Annis
ADMINSTRATOR PHONE	618-546-2514
OWNERSHIP:	Crawford Hospital District
OPERATOR:	Crawford Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 North Allen Street

CITY: Robinson **COUNTY:** Crawford County

Patients by Race

White	99.4%
Black	0.3%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.5%
Unknown:	0.3%

IDPH Number:	0455
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	782	2,727	420	4.0	8.6	41.1	41.1
0-14 Years				*26*	*56*					
15-44 Years				*113*	*247*					
45-64 Years				*179*	*584*					
65-74 Years				*125*	*438*					
75 Years +				*339*	*1,402*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	290	570	303	3.0	2.4	59.8	59.8
Maternity				*249*	*490*					
Clean Gynecology				*41*	*80*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	46	7,310	0	158.9	20.0	52.7	52.7
Swing Beds				50	389		7.8	1.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**63**			**1,168**	**10,996**	**723**	**10.0**	**32.1**	**51.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.2%**	**21.7%**	**0.0%**	**24.0%**	**7.7%**	**3.5%**	
	504	253	0	280	90	41	**1,168**
Outpatients	**35.7%**	**20.3%**	**0.0%**	**33.8%**	**6.8%**	**3.4%**	
	18859	10704	0	17840	3568	1787	**52,758**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.0%**	**8.6%**	**0.0%**	**39.9%**	**5.4%**	**100.0%**	
	3,937,450	737,395	0	3,412,513	465,397	8,552,755	227,883
Outpatient Revenue ($)	**22.7%**	**11.8%**	**0.0%**	**57.8%**	**7.6%**	**100.0%**	
	6,796,174	3,542,726	0	17,284,901	2,278,440	29,902,241	1,051,814

Total Charity Care Expense
1,279,697

Total Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	195
Number of Live Births:	195
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	1
CSections Performed:	52

Newborn Nursery Utilization

Level 1 Patient Days	360
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**360**

Laboratory Studies

Inpatient Studies	118,098
Outpatient Studies	21,609
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	85	206	202	264	466	2.4	1.3
Gastroenterology	0	0	0	0	121	554	127	303	430	1.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	82	231	175	197	372	2.1	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	94	0	50	50	0.0	0.5
Orthopedic	0	0	0	0	49	225	126	257	383	2.6	1.1
Otolaryngology	0	0	0	0	0	205	0	127	127	0.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	11	11	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	25	6	26	32	1.0	1.0
Totals	**0**	**0**	**2**	**2**	**343**	**1549**	**636**	**1235**	**1871**	**1.9**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		24
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		8,475
Patients Admitted from Emergency:		836
Total ED Visits (Emergency+Trauma):		**8,499**

Outpatient Service Data

Total Outpatient Visits	**50,971**
Outpatient Visits at the Hospital/ Campus:	50,971
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	1,025	11,646	0
Nuclear Medicine	1	0	12	373	0
Mammography	1	0	0	1,503	0
Ultrasound	2	0	314	3,153	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	296	3,771	0
Magnetic Resonance Imaging	0	1	44	734	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tim Cook
ADMINSTRATOR PHONE	618-241-8505
OWNERSHIP:	National Healthcare of Mt. Vernon, Inc
OPERATOR:	National Healthcare of Mt. Vernon, Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	8 Doctors Park Road **CITY:** Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	92.6%
Black	6.9%
American Indian	0.4%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.8%
Unknown:	0.1%

IDPH Number:	3947
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	40	1,294	3,984	623	3.6	12.6	31.6	31.6
0-14 Years				*11*	*29*					
15-44 Years				*186*	*443*					
45-64 Years				*358*	*1,075*					
65-74 Years				*271*	*700*					
75 Years +				*468*	*1,737*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	7	7	152	669	0	4.4	1.8	26.2	26.2
Direct Admission				*75*	*285*					
Transfers				*77*	*384*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**1,369**	**4,653**	**623**	**3.9**	**14.5**	**30.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.9%**	**13.1%**	**0.0%**	**21.0%**	**3.0%**	**0.0%**	
	861	180	0	287	41	0	**1,369**
Outpatients	**48.3%**	**20.7%**	**0.0%**	**25.6%**	**4.8%**	**0.5%**	
	14901	6380	0	7896	1492	152	**30,821**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.9%**	**14.1%**	**0.0%**	**31.4%**	**5.6%**	**100.0%**	
	5,139,895	1,479,087	0	3,301,410	585,574	10,505,966	0
Outpatient Revenue ($)	**16.4%**	**0.2%**	**0.0%**	**76.3%**	**7.1%**	**100.0%**	
	4,629,481	57,230	0	21,467,753	1,988,909	28,143,373	364,184

Total Charity Care Expense
364,184

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	33,678
Outpatient Studies	103,396
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	78	215	266	676	942	3.4	3.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	38	216	148	647	795	3.9	3.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	278	0	671	671	0.0	2.4
Orthopedic	0	0	0	0	210	469	896	1477	2373	4.3	3.1
Otolaryngology	0	0	0	0	0	205	0	571	571	0.0	2.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	31	31	0.0	3.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	27	223	90	629	719	3.3	2.8
Totals	**0**	**0**	**5**	**5**	**353**	**1616**	**1400**	**4702**	**6102**	**4.0**	**2.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	31	332	83	875	958	2.7	2.6
Laser Eye Procedures	0	0	1	1	0	81	0	76	76	0.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	49	185	36	477	513	0.7	2.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	**Level 1** (Not Answered) / **Level 2** Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	23
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	9,970
Patients Admitted from Emergency:	955
Total ED Visits (Emergency+Trauma):	**9,993**

Outpatient Service Data

Total Outpatient Visits	**30,669**
Outpatient Visits at the Hospital/ Campus:	30,669
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	1,894	8,831	0
Nuclear Medicine	0	1	0	0	361
Mammography	1	0	0	1,902	0
Ultrasound	2	0	411	1,792	2,032
Angiography	1	0			
Diagnostic Angiography			24	37	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	608	2,417	0
Magnetic Resonance Imaging	0	1	0	0	302

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth L. Smithmier
ADMINSTRATOR PHONE	217-876-2109
OWNERSHIP:	Decatur Memorial Hospital
OPERATOR:	Decatur Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2300 North Edward Street **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	83.5%
Black	14.4%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	97.7%
Unknown:	1.7%

IDPH Number:	0471
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	224	204	109	8,445	29,203	5,240	4.1	94.4	42.1	46.3
0-14 Years				*0*	*0*					
15-44 Years				*1,067*	*2,810*					
45-64 Years				*2,605*	*8,783*					
65-74 Years				*1,763*	*6,229*					
75 Years +				*3,010*	*11,381*					
Pediatric	18	18	9	628	1,202	757	3.1	5.4	29.8	29.8
Intensive Care	32	32	31	996	7,329	266	7.6	20.8	65.0	65.0
Direct Admission				*996*	*7,329*					
Transfers				*0*	*0*					
Obstetric/Gynecology	26	26	18	1,191	2,867	1,685	3.8	12.5	48.0	48.0
Maternity				*925*	*2,366*					
Clean Gynecology				*266*	*501*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	55	8	1	2,920	0	2,920.0	8.0	0.0	14.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*18*					*14*				
Facility Utilization	**300**			**11,261**	**43,521**	**7,962**	**4.6**	**141.0**	**47.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.4%**	**18.5%**	**0.5%**	**24.2%**	**0.3%**	**8.1%**	
	5447	2087	61	2726	30	910	**11,261**
Outpatients	**39.5%**	**15.5%**	**0.5%**	**36.0%**	**3.5%**	**5.1%**	
	107973	42343	1492	98330	9514	13832	**273,484**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.7%**	**4.9%**	**0.0%**	**32.7%**	**19.7%**	**100.0%**	
	33,327,249	3,837,119	0	25,483,096	15,385,065	78,032,529	2,370,607
Outpatient Revenue ($)	**27.1%**	**4.8%**	**0.0%**	**47.6%**	**20.6%**	**100.0%**	
	51,024,156	9,024,433	0	89,720,096	38,779,932	188,548,617	5,528,265

Total Charity Care Expense
7,898,872

Total Charity Care as % of Net Revenue
3.0%

Birthing Data

Number of Total Births:	1,022
Number of Live Births:	1,020
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	402

Newborn Nursery Utilization

Level 1 Patient Days	2,141
Level 2 Patient Days	323
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,464**

Laboratory Studies

Inpatient Studies	335,934
Outpatient Studies	670,070
Studies Performed Under Contract	19,819

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	91	0	505	0	505	5.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	809	1893	1948	3206	5154	2.4	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	328	241	1307	555	1862	4.0	2.3
OB/Gynecology	0	0	1	1	286	1021	689	1418	2107	2.4	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	1	669	3	797	800	3.0	1.2
Orthopedic	0	0	4	4	846	2594	2317	4407	6724	2.7	1.7
Otolaryngology	0	0	2	2	92	1450	227	2409	2636	2.5	1.7
Plastic Surgery	0	0	0	0	6	848	14	1197	1211	2.3	1.4
Podiatry	0	0	0	0	34	418	54	685	739	1.6	1.6
Thoracic	0	0	0	0	67	3	194	8	202	2.9	2.7
Urology	0	0	0	0	48	179	284	377	661	5.9	2.1
Totals	**2**	**0**	**16**	**18**	**2608**	**9316**	**7542**	**15059**	**22601**	**2.9**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 32 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	904	2143	494	1160	1654	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	11	2628	2	524	526	0.2	0.2
Cystoscopy	0	0	2	2	157	830	278	1365	1643	1.8	1.6
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	0	130	0	149	149	0.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		49,487
Patients Admitted from Emergency:		7,348
Total ED Visits (Emergency+Trauma):		**49,487**

Outpatient Service Data

Total Outpatient Visits	**273,484**
Outpatient Visits at the Hospital/ Campus:	273,484
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,028**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	752
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	268
EP Catheterizations (15+)	8

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**91**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	91
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	69

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	11	0	8,881	52,952	0
Nuclear Medicine	5	0	889	3,193	0
Mammography	6	0	9	16,497	0
Ultrasound	13	0	4,327	19,505	0
Angiography	3	0			
Diagnostic Angiography			47	352	0
Interventional Angiography			74	546	0
Positron Emission Tomography (PET)	1	0	37	708	0
Computerized Axial Tomography (CAT)	5	0	2,080	19,814	0
Magnetic Resonance Imaging	5	0	744	10,175	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	1	0	72
Linear Accelerator	2	0	11,078
Image Guided Rad Therapy	0	0	5,842
Intensity Modulated Rad Thrp	0	0	3,661
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Taus
ADMINSTRATOR PHONE	630-933-6342
OWNERSHIP:	Delnor Community Hospital
OPERATOR:	Delnor Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	300 Randall Road **CITY:** Geneva **COUNTY:** Kane County

Patients by Race

White	91.3%
Black	1.7%
American Indian	0.0%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown	5.7%

Patients by Ethnicity

Hispanic or Latino:	5.3%
Not Hispanic or Latino:	93.8%
Unknown:	1.0%

IDPH Number:	5736
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	121	121	121	5,671	22,242	3,396	4.5	70.2	58.1	58.1
0-14 Years				*131*	*311*					
15-44 Years				*746*	*2,311*					
45-64 Years				*1,526*	*5,739*					
65-74 Years				*1,062*	*4,270*					
75 Years +				*2,206*	*9,611*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	847	2,141	81	2.6	6.1	30.4	30.4
Direct Admission				*661*	*1,543*					
Transfers				*186*	*598*					
Obstetric/Gynecology	18	18	18	1,548	3,991	151	2.7	11.3	63.0	63.0
Maternity				*1,479*	*3,779*					
Clean Gynecology				*69*	*212*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**159**			**7,880**	**28,374**	**3,628**	**4.1**	**87.7**	**55.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.6%**	**6.6%**	**0.2%**	**39.2%**	**3.1%**	**4.3%**	
	3669	522	16	3089	242	342	**7,880**
Outpatients	**28.8%**	**8.5%**	**0.2%**	**52.5%**	**7.4%**	**2.5%**	
	43143	12750	291	78647	11125	3771	**149,727**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.0%**	**3.3%**	**0.2%**	**48.0%**	**6.6%**	**100.0%**	
	29,593,169	2,292,040	119,927	33,786,731	4,650,135	70,442,002	1,112,274
Outpatient Revenue ($)	**12.6%**	**1.4%**	**0.1%**	**78.3%**	**7.5%**	**100.0%**	
	15,626,180	1,783,925	138,459	96,821,298	9,301,882	123,671,744	1,542,532

Total Charity Care Expense **2,654,806**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	1,476
Number of Live Births:	1,476
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	581

Newborn Nursery Utilization

Level 1 Patient Days	2,626
Level 2 Patient Days	783
Level 2+ Patient Day	805
Total Nursery Patientdays	**4,214**

Laboratory Studies

Inpatient Studies	194,903
Outpatient Studies	283,186
Studies Performed Under Contract	12,252

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	77	28	138	29	167	1.8	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	475	1176	1047	1463	2510	2.2	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	118	28	325	85	410	2.8	3.0
OB/Gynecology	0	0	1	1	90	640	243	947	1190	2.7	1.5
Oral/Maxillofacial	0	0	0	0	17	41	39	76	115	2.3	1.9
Ophthalmology	0	0	0	0	1	248	1	217	218	1.0	0.9
Orthopedic	0	0	3	3	738	646	1694	957	2651	2.3	1.5
Otolaryngology	0	0	0	0	12	476	14	406	420	1.2	0.9
Plastic Surgery	0	0	0	0	28	133	126	258	384	4.5	1.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	62	24	186	22	208	3.0	0.9
Urology	0	0	1	1	144	217	326	223	549	2.3	1.0
Totals	**0**	**0**	**10**	**10**	**1762**	**3657**	**4139**	**4683**	**8822**	**2.3**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	534	2016	617	1575	2192	1.2	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	7	498	4	291	295	0.6	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		10,202
Patients Admitted from Trauma		628
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		28,637
Patients Admitted from Emergency:		5,005
Total ED Visits (Emergency+Trauma):		**38,839**

Outpatient Service Data

Total Outpatient Visits	**149,727**
Outpatient Visits at the Hospital/ Campus:	143,119
Outpatient Visits Offsite/off campus	6,608

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**305**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	201
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	104
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	9,218	26,196	0
Nuclear Medicine	2	0	450	2,215	0
Mammography	3	1	18	13,468	1,100
Ultrasound	8	0	2,074	16,215	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			554	597	0
Positron Emission Tomography (PET)	0	1	0	0	29
Computerized Axial Tomography (CAT)	2	0	4,990	19,061	0
Magnetic Resonance Imaging	1	0	1,080	5,578	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	0
Image Guided Rad Therapy	0	0	2,193
Intensity Modulated Rad Thrp	0	0	797
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Earl Sheehy
ADMINSTRATOR PHONE	217-935-9571
OWNERSHIP:	City of Clinton
OPERATOR:	City of Clinton
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	422 West White Street

CITY: Clinton **COUNTY:** DeWitt County

Patients by Race

White	99.7%
Black	0.0%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	1164
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	8	253	1,029	205	4.9	3.4	16.1	16.1
0-14 Years				*1*	*1*					
15-44 Years				*18*	*64*					
45-64 Years				*52*	*159*					
65-74 Years				*44*	*187*					
75 Years +				*138*	*618*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	24	39	10	2.0	0.1	6.7	6.7
Direct Admission				*21*	*35*					
Transfers				*3*	*4*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				17	105		6.2	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**291**	**1,173**	**215**	**4.8**	**3.8**	**15.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.5%**	**4.5%**	**0.0%**	**19.2%**	**1.7%**	**2.1%**	
	211	13	0	56	5	6	**291**
Outpatients	**37.6%**	**18.8%**	**0.0%**	**35.7%**	**6.9%**	**1.0%**	
	6310	3155	0	5979	1163	160	**16,767**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.6%**	**1.4%**	**0.0%**	**18.0%**	**1.0%**	**100.0%**	
	2,270,512	39,686	0	512,729	29,629	2,852,556	19,639
Outpatient Revenue ($)	**35.7%**	**9.5%**	**0.0%**	**51.7%**	**3.0%**	**100.0%**	
	4,630,472	1,230,123	0	6,702,615	392,686	12,955,896	225,202

Total Charity Care Expense
244,841

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	6,361
Outpatient Studies	45,366
Studies Performed Under Contract	3,085

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	1	0	2	22	164	31	121	152	1.4	0.7
Gastroenterology	0	0	1	1	5	58	3	22	25	0.6	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	2	0	2	2	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	19	0	12	12	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0
Totals	**1**	**1**	**1**	**3**	**27**	**244**	**34**	**158**	**192**	**1.3**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	5	58	3	22	25	0.6	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	67	0	13	13	0.0	0.2
Cystoscopy	0	0	1	1	0	1	0	1	1	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,901
Patients Admitted from Emergency:		190
Total ED Visits (Emergency+Trauma):		**5,901**

Outpatient Service Data

Total Outpatient Visits	**16,767**
Outpatient Visits at the Hospital/ Campus:	16,767
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	168	3,717	0
Nuclear Medicine	0	1	25	219	0
Mammography	1	0	0	499	0
Ultrasound	1	1	75	748	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	133	1,392	0
Magnetic Resonance Imaging	0	1	11	263	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pamela Meyer Davis
ADMINSTRATOR PHONE	630-527-3010
OWNERSHIP:	Edward Hospital
OPERATOR:	Edward Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Washington

CITY: Naperville **COUNTY:** DuPage County

Patients by Race

White	79.8%
Black	7.4%
American Indian	0.1%
Asian	5.5%
Hawaiian/ Pacific	0.0%
Unknown	7.2%

Patients by Ethnicity

Hispanic or Latino:	5.0%
Not Hispanic or Latino:	91.8%
Unknown:	3.2%

IDPH Number:	3905
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	235	207	207	13,703	53,929	4,435	4.3	159.9	68.0	77.2
0-14 Years				*0*	*0*					
15-44 Years				*2,203*	*6,777*					
45-64 Years				*4,472*	*16,326*					
65-74 Years				*2,755*	*11,604*					
75 Years +				*4,273*	*19,222*					
Pediatric	7	7	7	677	1,957	0	2.9	5.4	76.6	76.6
Intensive Care	64	40	40	4,578	10,351	24	2.3	28.4	44.4	71.1
Direct Admission				*3,089*	*10,351*					
Transfers				*1,489*	*0*					
Obstetric/Gynecology	39	38	38	3,422	10,009	0	2.9	27.4	70.3	72.2
Maternity				*3,422*	*10,009*					
Clean Gynecology				*0*	*0*					
Neonatal	12	12	12	283	2,793	0	9.9	7.7	63.8	63.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*9*					*1781*				
Facility Utilization	**357**			**21,174**	**79,039**	**6,240**	**4.0**	**233.6**	**65.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.7%**	**6.5%**	**0.7%**	**53.5%**	**0.2%**	**5.5%**	
	7128	1383	141	11323	37	1162	**21,174**
Outpatients	**23.7%**	**9.0%**	**0.0%**	**62.2%**	**1.2%**	**3.8%**	
	88740	33913	185	233241	4668	14374	**375,121**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.2%**	**2.9%**	**0.2%**	**60.8%**	**0.8%**	**100.0%**	
	76,155,056	6,348,168	452,323	131,593,248	1,833,708	216,382,503	3,610,271
Outpatient Revenue ($)	**15.3%**	**2.1%**	**0.0%**	**80.5%**	**2.0%**	**100.0%**	
	40,973,464	5,771,029	32,950	216,209,004	5,503,404	268,489,851	8,373,411

Total Charity Care Expense **11,983,682**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	3,332
Number of Live Births:	3,253
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	16
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,134

Newborn Nursery Utilization

Level 1 Patient Days	6,692
Level 2 Patient Days	2,645
Level 2+ Patient Day	1,747
Total Nursery Patientdays	**11,084**

Laboratory Studies

Inpatient Studies	440,630
Outpatient Studies	745,439
Studies Performed Under Contract	21,023

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	380	11	1847	18	1865	4.9	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	1268	3226	3183	5154	8337	2.5	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	327	20	1365	48	1413	4.2	2.4
OB/Gynecology	0	0	0	0	349	1514	1060	2745	3805	3.0	1.8
Oral/Maxillofacial	0	0	0	0	18	88	51	199	250	2.8	2.3
Ophthalmology	0	0	0	0	5	163	10	243	253	2.0	1.5
Orthopedic	0	0	0	0	1892	2341	5440	4376	9816	2.9	1.9
Otolaryngology	0	0	0	0	86	1500	136	2023	2159	1.6	1.3
Plastic Surgery	0	0	0	0	52	264	179	699	878	3.4	2.6
Podiatry	0	0	0	0	57	57	106	128	234	1.9	2.2
Thoracic	0	0	0	0	117	33	515	102	617	4.4	3.1
Urology	0	0	0	0	190	241	886	480	1366	4.7	2.0
Totals	**0**	**0**	**19**	**19**	**4741**	**9458**	**14778**	**16215**	**30993**	**3.1**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1255	6748	1528	6892	8420	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	202	615	404	970	1374	2.0	1.6
Multipurpose Non-Dedicated Rooms											
Minor Room	0	0	2	2	12	328	15	377	392	1.3	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,006
Patients Admitted from Trauma		839
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		46
Persons Treated by Emergency Services:		66,321
Patients Admitted from Emergency:		10,495
Total ED Visits (Emergency+Trauma):		**67,327**

Outpatient Service Data

Total Outpatient Visits	**471,349**
Outpatient Visits at the Hospital/ Campus:	327,324
Outpatient Visits Offsite/off campus	144,025

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,015**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,063
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	655
EP Catheterizations (15+)	1,297

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**248**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	248
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	134

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	41	0	31,066	86,679	0
Nuclear Medicine	10	0	1,344	5,956	0
Mammography	11	0	0	54,910	0
Ultrasound	40	0	12,765	59,257	5,275
Angiography	2	0			
Diagnostic Angiography			3,826	1,562	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	13	867	0
Computerized Axial Tomography (CAT)	11	0	10,069	37,932	537
Magnetic Resonance Imaging	6	0	3,066	13,037	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	12,460
Image Guided Rad Therapy	0	0	5,469
Intensity Modulated Rad Thrp	0	0	5,724
High Dose Brachytherapy	1	0	424
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	W. Peter Daniels
ADMINSTRATOR PHONE	331-221-0100
OWNERSHIP:	Elmhurst Memorial Hospital
OPERATOR:	Elmhurst Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	155 East Brush Hill Road **CITY:** Elmhurst **COUNTY:** DuPage County

Patients by Race

White	76.3%
Black	7.6%
American Indian	0.1%
Asian	1.5%
Hawaiian/ Pacific	0.0%
Unknown	14.5%

Patients by Ethnicity

Hispanic or Latino:	10.3%
Not Hispanic or Latino:	75.2%
Unknown:	14.5%

IDPH Number:	5751
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	198	198	155	8,814	43,264	4,915	5.5	132.0	66.7	66.7
0-14 Years				*0*	*0*					
15-44 Years				*1,050*	*4,061*					
45-64 Years				*2,372*	*10,468*					
65-74 Years				*1,699*	*8,888*					
75 Years +				*3,693*	*19,847*					
Pediatric	6	6	6	148	298	140	3.0	1.2	20.0	20.0
Intensive Care	35	35	33	2,893	8,625	25	3.0	23.7	67.7	67.7
Direct Admission				*2,137*	*6,174*					
Transfers				*756*	*2,451*					
Obstetric/Gynecology	20	20	20	1,415	3,976	225	3.0	11.5	57.5	57.5
Maternity				*1,415*	*3,976*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	38	38	98	1,615	0	16.5	4.4	0.0	11.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	18	18	107	799	0	7.5	2.2	0.0	12.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**259**			**12,719**	**58,577**	**5,305**	**5.0**	**175.0**	**67.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.8%**	**7.0%**	**0.4%**	**27.3%**	**3.8%**	**8.7%**	
	6715	886	53	3471	489	1105	**12,719**
Outpatients	**27.2%**	**6.5%**	**0.5%**	**60.9%**	**3.9%**	**1.1%**	
	168277	39977	2878	376273	23842	7091	**618,338**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.2%**	**2.3%**	**0.0%**	**51.3%**	**0.2%**	**100.0%**	
	78,739,990	3,894,971	0	87,470,054	267,574	170,372,589	3,970,438
Outpatient Revenue ($)	**23.4%**	**2.0%**	**0.0%**	**72.5%**	**2.1%**	**100.0%**	
	37,619,178	3,159,737	0	116,407,699	3,419,848	160,606,462	3,567,636

Total Charity Care Expense
7,538,074

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	1,403
Number of Live Births:	1,395
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	393

Newborn Nursery Utilization

Level 1 Patient Days	2,298
Level 2 Patient Days	1,010
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,308**

Laboratory Studies

Inpatient Studies	437,676
Outpatient Studies	615,633
Studies Performed Under Contract	38,482

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	395	79	2089	190	2279	5.3	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1019	1549	2910	2947	5857	2.9	1.9
Gastroenterology	0	0	0	0	14	2	23	2	25	1.6	1.0
Neurology	0	0	0	0	142	48	571	129	700	4.0	2.7
OB/Gynecology	0	0	0	0	240	633	796	1150	1946	3.3	1.8
Oral/Maxillofacial	0	0	0	0	5	8	9	18	27	1.8	2.3
Ophthalmology	0	0	0	0	2	173	3	364	367	1.5	2.1
Orthopedic	0	0	0	0	1028	1436	3575	3321	6896	3.5	2.3
Otolaryngology	0	0	0	0	56	715	119	1094	1213	2.1	1.5
Plastic Surgery	0	0	0	0	32	654	132	1426	1558	4.1	2.2
Podiatry	0	0	0	0	7	9	14	14	28	2.0	1.6
Thoracic	0	0	0	0	10	1	18	2	20	1.8	2.0
Urology	0	0	1	1	177	489	410	772	1182	2.3	1.6
Totals	**0**	**0**	**15**	**15**	**3127**	**5796**	**10669**	**11429**	**22098**	**3.4**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 35

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1082	6040	920	5134	6054	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	5	5	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		6,219
Patients Admitted from Trauma		586
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		44,971
Patients Admitted from Emergency:		7,918
Total ED Visits (Emergency+Trauma):		**51,190**

Outpatient Service Data

Total Outpatient Visits	**618,338**
Outpatient Visits at the Hospital/ Campus:	295,881
Outpatient Visits Offsite/off campus	322,457

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,386**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,206
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	370
EP Catheterizations (15+)	810

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**150**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	150
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	97

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	24,832	45,389	0
Nuclear Medicine	4	0	1,267	3,384	0
Mammography	6	0	19	17,731	0
Ultrasound	11	0	4,534	21,184	0
Angiography	1	0			
Diagnostic Angiography			242	251	0
Interventional Angiography			211	91	0
Positron Emission Tomography (PET)	0	1	0	0	416
Computerized Axial Tomography (CAT)	4	0	7,024	17,292	0
Magnetic Resonance Imaging	2	0	1,483	6,140	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	6,135
Image Guided Rad Therapy	0	0	3,832
Intensity Modulated Rad Thrp	0	0	2,608
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	734

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2650 Ridge Avenue

CITY: Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	60.2%
Black	12.2%
American Indian	0.2%
Asian	4.2%
Hawaiian/ Pacific	0.1%
Unknown	23.2%

Patients by Ethnicity

Hispanic or Latino:	6.2%
Not Hispanic or Latino:	93.8%
Unknown:	0.0%

IDPH Number:	0646
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	174	160	160	8,115	39,193	7,715	5.8	128.5	73.9	80.3
0-14 Years				*0*	*0*					
15-44 Years				*3,073*	*11,551*					
45-64 Years				*1,973*	*10,327*					
65-74 Years				*1,133*	*6,379*					
75 Years +				*1,936*	*10,936*					
Pediatric	15	11	11	507	1,233	399	3.2	4.5	29.8	40.6
Intensive Care	26	26	26	2,377	6,496	18	2.7	17.8	68.6	68.6
Direct Admission				*1,525*	*4,168*					
Transfers				*852*	*2,328*					
Obstetric/Gynecology	52	52	52	3,779	11,511	976	3.3	34.2	65.8	65.8
Maternity				*3,284*	*10,681*					
Clean Gynecology				*495*	*830*					
Neonatal	44	44	44	488	12,927	0	26.5	35.4	80.5	80.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	21	21	21	987	7,146	0	7.2	19.6	93.2	93.2
Rehabilitation	22	19	19	460	5,528	1	12.0	15.1	68.9	79.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**354**			**15,861**	**84,034**	**9,109**	**5.9**	**255.2**	**72.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**26.5%**	**12.0%**	**0.0%**	**48.2%**	**3.9%**	**9.4%**	
	4202	1898	0	7650	624	1487	**15,861**
Outpatients	**33.0%**	**8.2%**	**0.0%**	**49.9%**	**7.4%**	**1.5%**	
	167590	41902	0	253451	37629	7713	**508,285**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.0%**	**7.8%**	**0.0%**	**55.4%**	**6.7%**	**100.0%**	
	70,933,316	18,434,318	0	130,904,391	15,822,330	236,094,355	5,067,076
Outpatient Revenue ($)	**21.0%**	**2.2%**	**0.0%**	**66.0%**	**10.8%**	**100.0%**	
	57,703,283	6,049,158	0	181,511,300	29,794,193	275,057,934	8,085,287

Total Charity Care Expense **13,152,363**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	3,430
Number of Live Births:	3,357
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	873

Newborn Nursery Utilization

Level 1 Patient Days	7,062
Level 2 Patient Days	147
Level 2+ Patient Day	0
Total Nursery Patientdays	**7,209**

Laboratory Studies

Inpatient Studies	780,786
Outpatient Studies	2,325,137
Studies Performed Under Contract	96,059

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	566	148	2587	269	2856	4.6	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1478	933	1909	2833	4742	1.3	3.0
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	2	2	684	143	2669	294	2963	3.9	2.1
OB/Gynecology	0	0	2	2	401	1097	1381	1716	3097	3.4	1.6
Oral/Maxillofacial	0	0	0	0	10	10	27	23	50	2.7	2.3
Ophthalmology	0	0	0	0	4	44	11	67	78	2.8	1.5
Orthopedic	0	0	2	2	595	830	2041	1415	3456	3.4	1.7
Otolaryngology	0	0	2	2	100	1394	389	1757	2146	3.9	1.3
Plastic Surgery	0	0	1	1	158	430	632	845	1477	4.0	2.0
Podiatry	0	0	0	0	20	10	24	12	36	1.2	1.2
Thoracic	0	0	1	1	268	72	711	102	813	2.7	1.4
Urology	0	0	1	1	295	602	764	621	1385	2.6	1.0
Totals	**0**	**0**	**16**	**16**	**4579**	**5714**	**13145**	**9955**	**23100**	**2.9**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	820	9287	1230	13931	15161	1.5	1.5
Laser Eye Procedures	0	1	0	1	0	52	0	26	26	0.0	0.5
Pain Management	0	0	2	2	89	3689	133	5534	5667	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		771
Patients Admitted from Trauma		758
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		38,828
Patients Admitted from Emergency:		5,926
Total ED Visits (Emergency+Trauma):		**39,599**

Outpatient Service Data

Total Outpatient Visits	**774,967**
Outpatient Visits at the Hospital/ Campus:	405,662
Outpatient Visits Offsite/off campus	369,305

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,265**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,210
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	418
EP Catheterizations (15+)	637

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**223**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	223
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	141

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	25,983	29,468	0
Nuclear Medicine	4	0	573	8,185	0
Mammography	5	0	5	18,373	0
Ultrasound	3	0	5,492	13,951	0
Angiography	3	0			
Diagnostic Angiography			533	453	0
Interventional Angiography			113	158	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	10,560	19,573	0
Magnetic Resonance Imaging	3	0	2,342	10,233	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	10,784
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	2,660
High Dose Brachytherapy	1	0	148
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Katherine J. Bunting
ADMINSTRATOR PHONE	618-847-8333
OWNERSHIP:	Fairfield Memorial Hospital Association
OPERATOR:	Fairfield Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	N.W. 11th Street **CITY:** Fairfield **COUNTY:** Wayne County

Patients by Race

White	99.8%
Black	0.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	0679
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	856	3,083	2,159	6.1	14.4	68.4	68.4
0-14 Years				*19*	*41*					
15-44 Years				*86*	*336*					
45-64 Years				*194*	*672*					
65-74 Years				*152*	*531*					
75 Years +				*405*	*1,503*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	233	588	0	2.5	1.6	40.3	40.3
Direct Admission				*196*	*500*					
Transfers				*37*	*88*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	22	107	6,942	0	64.9	19.0	63.4	63.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**55**			**1,159**	**10,613**	**2,159**	**11.0**	**35.0**	**63.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.4%**	**7.0%**	**0.0%**	**28.0%**	**4.7%**	**4.0%**	
	654	81	0	324	54	46	**1,159**
Outpatients	**44.0%**	**25.0%**	**0.0%**	**25.8%**	**3.0%**	**2.2%**	
	16554	9406	0	9697	1128	838	**37,623**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.9%**	**3.4%**	**0.0%**	**40.2%**	**0.5%**	**100.0%**	
	3,315,084	200,374	0	2,383,107	27,434	5,925,999	144,288
Outpatient Revenue ($)	**33.3%**	**5.2%**	**0.0%**	**61.0%**	**0.5%**	**100.0%**	
	7,003,394	1,094,640	0	12,809,122	103,202	21,010,358	592,702

Total Charity Care Expense
736,990

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	20,723
Outpatient Studies	125,288
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	37	645	117	744	861	3.2	1.2
Gastroenterology	0	0	1	1	23	744	17	293	310	0.7	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	28	83	8	146	154	0.3	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	174	0	89	89	0.0	0.5
Orthopedic	0	0	0	0	0	12	0	13	13	0.0	1.1
Otolaryngology	0	0	0	0	0	3	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	21	0	35	35	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	18	57	22	29	51	1.2	0.5
Totals	**0**	**0**	**3**	**3**	**106**	**1739**	**164**	**1349**	**1513**	**1.5**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		9,934
Patients Admitted from Emergency:		937
Total ED Visits (Emergency+Trauma):		**9,934**

Outpatient Service Data

Total Outpatient Visits	**37,623**
Outpatient Visits at the Hospital/ Campus:	37,623
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	1,036	8,177	0
Nuclear Medicine	0	1	55	759	0
Mammography	1	1	0	2,351	0
Ultrasound	1	0	69	1,051	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	264	2,967	0
Magnetic Resonance Imaging	0	1	24	605	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gregory D. Starnes
ADMINSTRATOR PHONE	618-283-5400
OWNERSHIP:	Fayette County Hospital District
OPERATOR:	Heartland Health System, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	650 West Taylor Street

CITY: Vandalia **COUNTY:** Fayette County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	0695
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	25	23	1,064	4,272	517	4.5	13.1	57.0	52.5
0-14 Years				*22*	*52*					
15-44 Years				*77*	*222*					
45-64 Years				*224*	*824*					
65-74 Years				*151*	*531*					
75 Years +				*590*	*2,643*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	69	61	115	18,137	0	157.7	49.7	58.5	72.0
Swing Beds				103	1,274		12.4	3.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**110**			**1,282**	**23,683**	**517**	**18.9**	**66.3**	**60.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.1%**	**10.8%**	**0.0%**	**8.6%**	**6.7%**	**6.9%**	
	860	138	0	110	86	88	**1,282**
Outpatients	**73.2%**	**10.8%**	**0.0%**	**8.6%**	**6.7%**	**0.8%**	
	22912	3370	0	2686	2100	236	**31,304**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.9%**	**10.8%**	**0.0%**	**8.6%**	**6.7%**	**100.0%**	
	5,079,420	739,409	0	589,384	460,791	6,869,004	177,198
Outpatient Revenue ($)	**73.9%**	**10.8%**	**0.0%**	**8.6%**	**6.7%**	**100.0%**	
	13,781,361	2,006,147	0	1,599,103	1,250,208	18,636,819	178,656

Total Charity Care Expense **355,854**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	16,961
Outpatient Studies	78,945
Studies Performed Under Contract	11,763

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	6	172	6	163	169	1.0	0.9
Gastroenterology	0	0	1	1	7	285	2	126	128	0.3	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	3	3	0.0	0.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	194	0	77	77	0.0	0.4
Orthopedic	0	0	0	0	1	43	3	58	61	3.0	1.3
Otolaryngology	0	0	0	0	0	37	0	16	16	0.0	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	23	0	24	24	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**14**	**759**	**11**	**467**	**478**	**0.8**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthalmology	0	0	1	1	0	194	0	77	77	0.0	0.4
General	0	0	2	2	13	457	8	289	297	0.6	0.6
Specialties	0	0	1	1	1	108	3	101	104	3.0	0.9

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,980
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**7,980**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	862	7,024	0
Nuclear Medicine	0	1	0	0	1,392
Mammography	1	0	0	927	0
Ultrasound	2	0	252	1,481	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	128
Computerized Axial Tomography (CAT)	1	0	163	2,589	0
Magnetic Resonance Imaging	0	1	0	0	479

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith Broach
ADMINSTRATOR PHONE	618-273-3361
OWNERSHIP:	Ferrell Hospital Community Foundation
OPERATOR:	Ferrell Hospital Community Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1201 Pine Street **CITY:** Eldorado **COUNTY:** Saline County

Patients by Race

White	99.1%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5363
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	26	25	17	902	2,766	581	3.7	9.2	35.3	36.7
0-14 Years				*15*	*31*					
15-44 Years				*105*	*212*					
45-64 Years				*261*	*739*					
65-74 Years				*177*	*586*					
75 Years +				*344*	*1,198*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				46	243		5.3	0.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**26**			**948**	**3,009**	**581**	**3.8**	**9.8**	**37.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.7%**	**13.6%**	**0.0%**	**15.3%**	**6.5%**	**4.9%**	
	566	129	0	145	62	46	**948**
Outpatients	**24.9%**	**35.4%**	**0.0%**	**19.8%**	**11.6%**	**8.2%**	
	2155	3063	0	1709	1005	713	**8,645**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.2%**	**6.6%**	**0.0%**	**17.0%**	**2.3%**	**100.0%**	
	3,105,113	274,679	0	709,269	95,140	4,184,201	225,767
Outpatient Revenue ($)	**37.7%**	**18.0%**	**0.0%**	**41.0%**	**3.3%**	**100.0%**	
	4,151,886	1,986,648	0	4,517,845	367,862	11,024,241	681,943

Total Charity Care Expense
907,710

Total Charity Care as % of Net Revenue
6.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	944
Outpatient Studies	18,371
Studies Performed Under Contract	112

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	16	144	36	177	213	2.3	1.2
Gastroenterology	0	0	0	0	6	304	13	362	375	2.2	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	63	0	52	52	0.0	0.8
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**22**	**511**	**49**	**591**	**640**	**2.2**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	29	91	22	61	83	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,375
Patients Admitted from Emergency:		481
Total ED Visits (Emergency+Trauma):		**7,375**

Outpatient Service Data

Total Outpatient Visits	**7,932**
Outpatient Visits at the Hospital/ Campus:	7,932
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	713	5,735	0
Nuclear Medicine	0	1	6	243	0
Mammography	0	1	0	727	0
Ultrasound	1	1	112	1,369	217
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	298	18,169	0
Magnetic Resonance Imaging	0	1	16	525	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Goldberg
ADMINSTRATOR PHONE	(708) 216-3215
OWNERSHIP:	Loyola University Health System
OPERATOR:	Loyola University Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2160 South 1st Avenue **CITY:** Maywood **COUNTY:** Suburban Cook County

Patients by Race

White	61.2%
Black	24.1%
American Indian	0.0%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown	13.0%

Patients by Ethnicity

Hispanic or Latino:	15.9%
Not Hispanic or Latino:	83.5%
Unknown:	0.6%

IDPH Number:	5801
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	298	283	253	20,370	72,530	4,778	3.8	211.8	71.1	74.8
0-14 Years				*250*	*769*					
15-44 Years				*4,541*	*14,905*					
45-64 Years				*7,854*	*28,473*					
65-74 Years				*4,034*	*15,077*					
75 Years +				*3,691*	*13,306*					
Pediatric	34	34	28	2,808	6,763	538	2.6	20.0	58.8	58.8
Intensive Care	125	119	97	6,637	28,511	175	4.3	78.6	62.9	66.0
Direct Admission				*4,579*	*21,262*					
Transfers				*2,058*	*7,249*					
Obstetric/Gynecology	30	16	16	2,109	4,237	194	2.1	12.1	40.5	75.9
Maternity				*2,107*	*4,235*					
Clean Gynecology				*2*	*2*					
Neonatal	50	50	35	294	9,467	2	32.2	25.9	51.9	51.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	32	32	32	732	9,211	0	12.6	25.2	78.9	78.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*17*					*717*				
Facility Utilization	**569**			**30,892**	**130,719**	**6,404**	**4.4**	**375.7**	**66.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.8%**	**20.2%**	**1.0%**	**35.7%**	**4.3%**	**2.0%**	
	11383	6241	315	11032	1314	607	**30,892**
Outpatients	**18.4%**	**16.0%**	**0.9%**	**56.9%**	**6.7%**	**1.0%**	
	39212	34184	1942	121441	14287	2200	**213,266**

Financial Year Reported: 6/30/2011 *to* 7/1/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.4%**	**10.2%**	**5.8%**	**39.3%**	**4.3%**	**100.0%**	
	157,702,000	39,642,000	22,639,000	153,200,000	16,799,000	389,982,000	12,851,346
Outpatient Revenue ($)	**27.7%**	**4.0%**	**3.9%**	**52.8%**	**11.6%**	**100.0%**	
	96,456,000	14,007,000	13,704,000	183,701,000	40,330,000	348,198,000	1,271,012

Total Charity Care Expense **14,122,358**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	954
Number of Live Births:	949
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	368

Newborn Nursery Utilization

Level 1 Patient Days	1,571
Level 2 Patient Days	200
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,771**

Laboratory Studies

Inpatient Studies	1,033,208
Outpatient Studies	1,111,199
Studies Performed Under Contract	101,076

Organ Transplantation

Kidney:	64
Heart:	10
Lung:	21
Heart/Lung:	0
Pancreas:	0
Liver:	14
Total:	**109**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	27	27	2652	1207	14257	4779	19036	5.4	4.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	863	47	8898	420	9318	10.3	8.9
OB/Gynecology	0	0	0	0	602	313	2948	1269	4217	4.9	4.1
Oral/Maxillofacial	0	0	0	0	81	138	449	629	1078	5.5	4.6
Ophthalmology	0	0	0	0	20	2	94	6	100	4.7	3.0
Orthopedic	0	0	0	0	1631	210	8212	839	9051	5.0	4.0
Otolaryngology	0	0	0	0	443	1088	2837	3648	6485	6.4	3.4
Plastic Surgery	0	0	0	0	218	206	1231	871	2102	5.6	4.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	1069	92	7529	299	7828	7.0	3.3
Urology	0	0	0	0	736	492	3729	1899	5628	5.1	3.9
Totals	**0**	**0**	**27**	**27**	**8315**	**3795**	**50184**	**14659**	**64843**	**6.0**	**3.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 40 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	3948	5491	5330	5451	10781	1.4	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	4	0	4	0	588	0	588	588	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		2,211
Patients Admitted from Trauma		2,020
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		46,584
Patients Admitted from Emergency:		14,042
Total ED Visits (Emergency+Trauma):		**48,795**

Outpatient Service Data

Total Outpatient Visits	**1,290,428**
Outpatient Visits at the Hospital/ Campus:	740,416
Outpatient Visits Offsite/off campus	550,012

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,325**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,242
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	877
EP Catheterizations (15+)	2,206

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,076**
Pediatric (0 - 14 Years):	9
Adult (15 Years and Older):	1,067
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	306

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**9**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	26	0	63,338	78,860	0
Nuclear Medicine	16	0	2,094	7,417	0
Mammography	6	0	14	19,236	0
Ultrasound	14	0	4,457	18,191	0
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,782	1,971	0
Positron Emission Tomography (PET)	1	1	21	1,026	0
Computerized Axial Tomography (CAT)	7	0	15,010	21,097	0
Magnetic Resonance Imaging	8	0	4,463	13,682	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	10
Linear Accelerator	3	0	11,779
Image Guided Rad Therapy	0	0	2,458
Intensity Modulated Rad Thrp	0	0	4,789
High Dose Brachytherapy	1	0	154
Proton Beam Therapy	1	0	0
Gamma Knife	1	0	1,406
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Seth R. Warren
ADMINSTRATOR PHONE	708-756-1000 x6001
OWNERSHIP:	FRANCISCAN ALLIANCE, INC
OPERATOR:	FRANCISCAN ALLIANCE, INC
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1423 Chicago Road

CITY: Chicago Heights **COUNTY:** Suburban Cook County

Patients by Race

White	47.9%
Black	48.6%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	2.8%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	7.0%
Not Hispanic or Latino:	92.7%
Unknown:	0.3%

IDPH Number:	2436
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	230	144	140	8,146	35,525	3,141	4.7	105.9	46.1	73.6
0-14 Years				*36*	*82*					
15-44 Years				*1,600*	*4,976*					
45-64 Years				*2,933*	*12,211*					
65-74 Years				*1,341*	*6,360*					
75 Years +				*2,236*	*11,896*					
Pediatric	10	10	9	387	959	16	2.5	2.7	26.7	26.7
Intensive Care	20	20	19	1,008	3,893	4	3.9	10.7	53.4	53.4
Direct Admission				*705*	*2,616*					
Transfers				*303*	*1,277*					
Obstetric/Gynecology	22	22	19	1,268	3,136	204	2.6	9.2	41.6	41.6
Maternity				*1,268*	*3,136*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	30	30	21	370	5,335	0	14.4	14.6	48.7	48.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**312**			**10,876**	**48,848**	**3,365**	**4.8**	**143.0**	**45.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.7%**	**13.3%**	**0.3%**	**25.5%**	**2.5%**	**17.5%**	
	4429	1451	35	2776	277	1908	**10,876**
Outpatients	**14.8%**	**24.6%**	**0.4%**	**37.2%**	**11.2%**	**11.8%**	
	12127	20098	351	30406	9186	9663	**81,831**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.4%**	**6.7%**	**0.3%**	**36.5%**	**0.1%**	**100.0%**	
	47,303,835	5,644,277	229,064	30,585,826	79,737	83,842,739	2,155,106
Outpatient Revenue ($)	**17.7%**	**7.7%**	**0.5%**	**72.5%**	**1.6%**	**100.0%**	
	6,002,947	2,609,316	163,841	24,585,828	553,688	33,915,620	2,200,415

Total Charity Care Expense **4,355,521**

Total Charity Care as % of Net Revenue **3.7%**

Birthing Data

Number of Total Births:	1,195
Number of Live Births:	1,180
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	2
CSections Performed:	346

Newborn Nursery Utilization

Level 1 Patient Days	555
Level 2 Patient Days	386
Level 2+ Patient Day	16
Total Nursery Patientdays	**957**

Laboratory Studies

Inpatient Studies	139,594
Outpatient Studies	124,587
Studies Performed Under Contract	855

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	117	177	323	386	709	2.8	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	639	505	1457	955	2412	2.3	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	35	8	160	17	177	4.6	2.1
OB/Gynecology	0	0	0	0	194	377	536	875	1411	2.8	2.3
Oral/Maxillofacial	0	0	0	0	1	2	2	3	5	2.0	1.5
Ophthalmology	0	0	1	1	3	60	6	103	109	2.0	1.7
Orthopedic	0	0	0	0	685	574	2649	1662	4311	3.9	2.9
Otolaryngology	0	0	0	0	31	90	58	161	219	1.9	1.8
Plastic Surgery	0	0	0	0	8	65	17	97	114	2.1	1.5
Podiatry	0	0	0	0	18	44	25	79	104	1.4	1.8
Thoracic	0	0	0	0	12	1	48	3	51	4.0	3.0
Urology	0	0	0	0	190	284	391	480	871	2.1	1.7
Totals	**0**	**0**	**10**	**10**	**1933**	**2187**	**5672**	**4821**	**10493**	**2.9**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	902	11	900	13	913	1.0	1.2
Laser Eye Procedures	0	0	1	1	0	57	0	90	90	0.0	1.6
Pain Management	0	0	1	1	0	5	0	4	4	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	**Level 1** (Not Answered) / **Level 2** Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	44,967
Patients Admitted from Emergency:	8,981
Total ED Visits (Emergency+Trauma):	**44,967**

Outpatient Service Data

Total Outpatient Visits	**86,764**
Outpatient Visits at the Hospital/ Campus:	72,168
Outpatient Visits Offsite/off campus	14,596

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	12,091	23,651	0
Nuclear Medicine	3	0	1,043	494	0
Mammography	0	0	0	0	0
Ultrasound	3	0	3,410	9,905	0
Angiography	1	0			
Diagnostic Angiography			862	918	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,745	12,225	0
Magnetic Resonance Imaging	2	0	1,508	1,707	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	64
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Seth R. Warren
ADMINSTRATOR PHONE	708-756-1000 x6001
OWNERSHIP:	FRANCISCAN ALLIANCE, INC
OPERATOR:	FRANCISCAN ALLIANCE, INC
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	20201 South Crawford

CITY: Olympia Fields **COUNTY:** Suburban Cook County

Patients by Race

White	48.6%
Black	49.2%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	1.5%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	97.8%
Unknown:	0.2%

IDPH Number:	5074
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	133	127	108	7,099	28,366	3,403	4.5	87.0	65.4	68.5
0-14 Years				*0*	*0*					
15-44 Years				*1,112*	*3,357*					
45-64 Years				*2,361*	*8,395*					
65-74 Years				*1,464*	*6,275*					
75 Years +				*2,162*	*10,339*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	25	25	22	1,360	4,921	9	3.6	13.5	54.0	54.0
Direct Admission				*1,054*	*3,524*					
Transfers				*306*	*1,397*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**158**			**8,153**	**33,287**	**3,412**	**4.5**	**100.5**	**63.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.0%**	**4.1%**	**0.2%**	**27.3%**	**2.0%**	**17.3%**	
	3997	336	20	2223	167	1410	**8,153**
Outpatients	**28.1%**	**12.5%**	**0.6%**	**44.7%**	**5.5%**	**8.6%**	
	27214	12102	601	43404	5361	8313	**96,995**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.9%**	**2.5%**	**0.3%**	**37.2%**	**0.1%**	**100.0%**	
	42,314,772	1,797,593	182,218	26,236,173	85,413	70,616,169	1,442,502
Outpatient Revenue ($)	**28.2%**	**3.6%**	**0.5%**	**66.9%**	**0.8%**	**100.0%**	
	14,573,998	1,865,585	235,312	34,572,124	395,756	51,642,775	1,818,028

Total Charity Care Expense
3,260,530

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	120,938
Outpatient Studies	135,007
Studies Performed Under Contract	885

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	152	6	860	26	886	5.7	4.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	12	106	30	173	203	2.5	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	2	0	14	0	14	7.0	0.0
OB/Gynecology	0	0	0	0	2	14	5	23	28	2.5	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1	0	2	0	2	2.0	0.0
Otolaryngology	0	0	0	0	13	0	24	0	24	1.8	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	31	2	85	7	92	2.7	3.5
Urology	0	0	0	0	2	4	4	10	14	2.0	2.5
Totals	**0**	**0**	**3**	**3**	**215**	**132**	**1024**	**239**	**1263**	**4.8**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	844	4072	819	4072	4891	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	255	3	171	174	1.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		36,452
Patients Admitted from Emergency:		9,861
Total ED Visits (Emergency+Trauma):		**36,452**

Outpatient Service Data

Total Outpatient Visits	**96,675**
Outpatient Visits at the Hospital/ Campus:	88,682
Outpatient Visits Offsite/off campus	7,993

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,012**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,257
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	434
EP Catheterizations (15+)	321

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**123**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	123
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	71

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**7**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	9,492	27,008	0
Nuclear Medicine	0	0	0	0	0
Mammography	3	0	0	0	0
Ultrasound	6	0	3,045	9,478	0
Angiography	3	0			
Diagnostic Angiography			2,913	1,454	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	131	0
Computerized Axial Tomography (CAT)	2	0	1,887	13,272	0
Magnetic Resonance Imaging	2	0	1,676	2,197	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	3,316
Image Guided Rad Therapy	0	0	1,992
Intensity Modulated Rad Thrp	0	0	1,687
High Dose Brachytherapy	1	0	29
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Hervey Davis
ADMINSTRATOR PHONE	618-439-3161 Ext 301
OWNERSHIP:	Franklin County District
OPERATOR:	Franklin County District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 Bailey Lane

CITY: Benton **COUNTY:** Franklin County

Patients by Race

White	98.9%
Black	0.4%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	99.2%
Unknown:	0.0%

IDPH Number:	5231
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	22	6	264	889	197	4.1	3.0	11.9	13.5
0-14 Years				*0*	*0*					
15-44 Years				*26*	*64*					
45-64 Years				*41*	*105*					
65-74 Years				*44*	*138*					
75 Years +				*153*	*582*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**264**	**889**	**197**	**4.1**	**3.0**	**11.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.0%**	**11.0%**	**0.0%**	**8.0%**	**3.0%**	**3.0%**	
	198	29	0	21	8	8	**264**
Outpatients	**31.4%**	**29.5%**	**0.0%**	**28.5%**	**8.8%**	**1.8%**	
	11375	10664	0	10309	3199	637	**36,184**

Financial Year Reported: 7/1/2011 *to* 3/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**86.0%**	**7.3%**	**0.0%**	**6.4%**	**0.3%**	**100.0%**	
	2,081,072	176,685	0	154,160	6,945	2,418,862	19,812
Outpatient Revenue ($)	**44.3%**	**10.8%**	**0.0%**	**42.7%**	**2.3%**	**100.0%**	
	6,822,659	1,663,215	0	6,578,433	350,483	15,414,790	376,436

Total Charity Care Expense
396,248

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	7,056
Outpatient Studies	937,420
Studies Performed Under Contract	2,012

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	58	2	103	105	2.0	1.8
Gastroenterology	0	0	1	1	0	79	0	79	79	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	8	8	0.0	2.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	1	28	1	30	31	1.0	1.1
Totals	**0**	**0**	**4**	**4**	**2**	**168**	**3**	**220**	**223**	**1.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		73
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		7,877
Patients Admitted from Emergency:		175
Total ED Visits (Emergency+Trauma):		**7,950**

Outpatient Service Data

Total Outpatient Visits	**35,547**
Outpatient Visits at the Hospital/ Campus:	33,928
Outpatient Visits Offsite/off campus	1,619

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	166	5,019	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	428	0
Ultrasound	2	0	53	1,024	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	42	2,222	0
Magnetic Resonance Imaging	0	1	2	130	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Perry
ADMINSTRATOR PHONE	815-599-6458
OWNERSHIP:	Freeport Memorial Hospital DBA FHN Memorial Hospit
OPERATOR:	Freeport Regional Health Care Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1045 West Stephenson **CITY:** Freeport **COUNTY:** Stephenson County

Patients by Race

White	88.0%
Black	10.6%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	98.2%
Unknown:	0.8%

IDPH Number:	0778
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	82	93	93	3,630	13,281	2,707	4.4	43.8	53.4	47.1
0-14 Years				*95*	*212*					
15-44 Years				*461*	*1,461*					
45-64 Years				*893*	*3,267*					
65-74 Years				*635*	*2,311*					
75 Years +				*1,546*	*6,030*					
Pediatric	15	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	658	1,501	41	2.3	4.2	52.8	52.8
Direct Admission				*460*	*871*					
Transfers				*198*	*630*					
Obstetric/Gynecology	14	11	11	578	1,234	44	2.2	3.5	25.0	31.8
Maternity				*480*	*1,056*					
Clean Gynecology				*98*	*178*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**119**			**4,668**	**16,016**	**2,792**	**4.0**	**51.5**	**43.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.3%**	**16.9%**	**0.5%**	**18.4%**	**2.5%**	**1.3%**	
	2817	791	22	859	116	63	**4,668**
Outpatients	**42.8%**	**19.2%**	**0.5%**	**32.5%**	**3.8%**	**1.3%**	
	54934	24665	599	41751	4933	1611	**128,493**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.8%**	**7.8%**	**0.2%**	**34.4%**	**2.8%**	**100.0%**	
	22,695,362	3,230,602	68,054	14,227,790	1,170,265	41,392,073	537,873
Outpatient Revenue ($)	**23.8%**	**4.6%**	**0.7%**	**63.6%**	**7.3%**	**100.0%**	
	18,236,561	3,519,591	518,632	48,687,321	5,552,064	76,514,169	1,063,241

Total Charity Care Expense
1,601,114

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	433
Number of Live Births:	432
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	171

Newborn Nursery Utilization

Level 1 Patient Days	851
Level 2 Patient Days	18
Level 2+ Patient Day	0
Total Nursery Patientdays	**869**

Laboratory Studies

Inpatient Studies	90,942
Outpatient Studies	284,313
Studies Performed Under Contract	15,614

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	7	0	7	3.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	523	612	804	673	1477	1.5	1.1
Gastroenterology	0	0	0	0	8	5	8	3	11	1.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	307	167	403	154	557	1.3	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	444	0	365	365	0.0	0.8
Orthopedic	0	0	1	1	395	645	556	555	1111	1.4	0.9
Otolaryngology	0	0	0	0	18	362	26	234	260	1.4	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	100	1	132	133	1.0	1.3
Thoracic	0	0	0	0	7	3	22	6	28	3.1	2.0
Urology	0	0	0	0	103	293	118	338	456	1.1	1.2
Totals	**0**	**0**	**4**	**4**	**1364**	**2631**	**1945**	**2460**	**4405**	**1.4**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	857	3888	429	1945	2374	0.5	0.5
Laser Eye Procedures	0	1	0	1	0	113	0	8	8	0.0	0.1
Pain Management	0	0	1	1	32	1570	16	785	801	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		27,035
Patients Admitted from Emergency:		4,913
Total ED Visits (Emergency+Trauma):		**27,035**

Outpatient Service Data

Total Outpatient Visits	**128,493**
Outpatient Visits at the Hospital/ Campus:	80,747
Outpatient Visits Offsite/off campus	47,746

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**523**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	418
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	105
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	11	0	5,944	17,081	0
Nuclear Medicine	2	0	199	1,448	0
Mammography	2	0	0	6,061	0
Ultrasound	3	0	649	3,699	0
Angiography	1	0			
Diagnostic Angiography			74	66	0
Interventional Angiography			22	12	0
Positron Emission Tomography (PET)	0	1	0	0	77
Computerized Axial Tomography (CAT)	2	0	2,195	7,739	0
Magnetic Resonance Imaging	0	1	0	0	2,867

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	44
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Earl Tamar
ADMINSTRATOR PHONE	309-345-4567
OWNERSHIP:	Galesburg Hospital Corporation
OPERATOR:	Galesburg Cottage Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	695 North Kellogg Street **CITY:** Galesburg **COUNTY:** Knox County

Patients by Race

White	90.4%
Black	6.0%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.5%
Unknown	2.9%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	97.1%
Unknown:	2.4%

IDPH Number:	5330
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	87	87	48	2,120	10,258	0	4.8	28.1	32.3	32.3
0-14 Years				*59*	*117*					
15-44 Years				*213*	*800*					
45-64 Years				*518*	*2,475*					
65-74 Years				*451*	*2,228*					
75 Years +				*879*	*4,638*					
Pediatric	18	18	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	623	2,556	0	4.1	7.0	58.4	58.4
Direct Admission				*623*	*2,556*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	8	476	1,096	0	2.3	3.0	30.0	30.0
Maternity				*476*	*1,096*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	32	613	8,055	0	13.1	22.1	64.9	64.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	210	2,908	0	13.8	8.0	66.4	66.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**173**			**4,042**	**24,873**	**0**	**6.2**	**68.1**	**39.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.4%**	**13.1%**	**0.9%**	**19.9%**	**2.2%**	**0.5%**	
	2562	530	35	806	87	22	**4,042**
Outpatients	**40.3%**	**20.0%**	**3.1%**	**31.2%**	**5.2%**	**0.2%**	
	27417	13620	2144	21224	3553	107	**68,065**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.0%**	**18.4%**	**2.0%**	**35.5%**	**3.1%**	**100.0%**	
	13,846,420	6,222,234	661,011	11,999,281	1,059,469	33,788,415	107,300
Outpatient Revenue ($)	**25.5%**	**0.6%**	**3.1%**	**63.1%**	**7.8%**	**100.0%**	
	12,014,096	260,584	1,467,651	29,734,454	3,657,276	47,134,061	79,500

Total Charity Care Expense
186,800

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	456
Number of Live Births:	453
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	124

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	117,620
Outpatient Studies	201,304
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	137	17	192	24	216	1.4	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	136	772	136	772	908	1.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	164	268	230	376	606	1.4	1.4
Oral/Maxillofacial	0	0	0	0	6	6	8	8	16	1.3	1.3
Ophthalmology	0	0	0	0	0	595	0	298	298	0.0	0.5
Orthopedic	0	0	0	0	258	518	310	622	932	1.2	1.2
Otolaryngology	0	0	0	0	10	139	10	139	149	1.0	1.0
Plastic Surgery	0	0	0	0	0	22	0	22	22	0.0	1.0
Podiatry	0	0	0	0	0	9	0	14	14	0.0	1.6
Thoracic	0	0	0	0	6	0	8	0	8	1.3	0.0
Urology	0	0	1	1	154	173	216	242	458	1.4	1.4
Totals	**0**	**0**	**6**	**6**	**871**	**2519**	**1110**	**2517**	**3627**	**1.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	250	1027	125	514	639	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	758	0	379	379	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		35
Patients Admitted from Trauma		7
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		14,400
Patients Admitted from Emergency:		2,219
Total ED Visits (Emergency+Trauma):		**14,435**

Outpatient Service Data

Total Outpatient Visits	**68,065**
Outpatient Visits at the Hospital/ Campus:	68,065
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	6,259	13,193	0
Nuclear Medicine	1	0	123	768	0
Mammography	1	0	0	2,602	0
Ultrasound	2	0	269	1,794	0
Angiography	1	0			
Diagnostic Angiography			7	4	0
Interventional Angiography			3	284	0
Positron Emission Tomography (PET)	0	1	0	106	0
Computerized Axial Tomography (CAT)	1	0	1,243	3,662	0
Magnetic Resonance Imaging	1	0	45	1,103	0

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	26
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ronald W. Leazer
ADMINSTRATOR PHONE	618-798-3990
OWNERSHIP:	Granite City Illinois Hospital Co.
OPERATOR:	Granite City Illinois Hospital Co.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Madison Avenue **CITY:** Granite City **COUNTY:** Madison County

Patients by Race

White	79.7%
Black	17.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.2%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	97.6%
Not Hispanic or Latino:	2.1%
Unknown:	0.3%

IDPH Number:	5223
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	166	164	65	3,450	13,961	670	4.2	40.1	24.1	24.4
0-14 Years				*13*	*40*					
15-44 Years				*511*	*1,652*					
45-64 Years				*1,107*	*4,207*					
65-74 Years				*703*	*2,686*					
75 Years +				*1,116*	*5,376*					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	11	11	613	1,677	14	2.8	4.6	38.6	42.1
Direct Admission				*421*	*1,086*					
Transfers				*192*	*591*					
Obstetric/Gynecology	27	27	7	316	745	34	2.5	2.1	7.9	7.9
Maternity				*295*	*705*					
Clean Gynecology				*21*	*40*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	19	19	15	306	2,936	0	9.6	8.0	42.3	42.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	100	100	100	3,234	19,006	0	5.9	52.1	52.1	52.1
Rehabilitation	14	14	8	117	1,276	0	10.9	3.5	25.0	25.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**343**			**7,844**	**39,601**	**718**	**5.1**	**110.5**	**32.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.6%**	**28.7%**	**13.1%**	**16.3%**	**0.0%**	**8.4%**	
	2632	2250	1028	1277	0	657	**7,844**
Outpatients	**22.8%**	**34.2%**	**11.6%**	**29.6%**	**0.0%**	**1.6%**	
	15449	23154	7860	20042	0	1107	**67,612**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.5%**	**38.5%**	**0.9%**	**27.2%**	**4.9%**	**100.0%**	
	18,822,247	25,397,082	564,594	17,930,446	3,233,422	65,947,791	2,367,258
Outpatient Revenue ($)	**17.9%**	**2.4%**	**0.7%**	**55.1%**	**23.9%**	**100.0%**	
	7,235,549	976,452	275,482	22,310,932	9,661,295	40,459,710	714,610

Total Charity Care Expense **3,081,868**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	279
Number of Live Births:	279
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	110

Newborn Nursery Utilization

Level 1 Patient Days	583
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**583**

Laboratory Studies

Inpatient Studies	199,307
Outpatient Studies	135,521
Studies Performed Under Contract	20,651

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	8	25	11	26	37	1.4	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	141	258	366	383	749	2.6	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	1	2	2	4	2.0	2.0
OB/Gynecology	0	0	0	0	32	431	45	536	581	1.4	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	233	222	592	373	965	2.5	1.7
Otolaryngology	0	0	0	0	1	221	1	111	112	1.0	0.5
Plastic Surgery	0	0	0	0	36	70	42	65	107	1.2	0.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	23	13	56	22	78	2.4	1.7
Urology	0	0	0	0	42	96	40	89	129	1.0	0.9
Totals	**0**	**0**	**9**	**9**	**517**	**1337**	**1155**	**1607**	**2762**	**2.2**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	464	1276	495	1352	1847	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	176	5	59	64	1.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		25,917
Patients Admitted from Emergency:		5,308
Total ED Visits (Emergency+Trauma):		**25,917**

Outpatient Service Data

Total Outpatient Visits	**66,505**
Outpatient Visits at the Hospital/ Campus:	66,505
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**628**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	408
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	203
EP Catheterizations (15+)	17

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	7,604	18,036	2
Nuclear Medicine	3	0	259	355	0
Mammography	2	0	2	2,964	0
Ultrasound	3	0	826	3,815	0
Angiography	1	0			
Diagnostic Angiography			108	514	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	47
Computerized Axial Tomography (CAT)	3	0	2,494	5,970	0
Magnetic Resonance Imaging	2	0	239	1,720	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	33
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Florence Spyrow
ADMINSTRATOR PHONE	309-281-4012
OWNERSHIP:	Genesis Health System
OPERATOR:	Genesis Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 Illini Road

CITY: Silvis **COUNTY:** Rock Island County

Patients by Race

White	82.0%
Black	8.9%
American Indian	0.1%
Asian	1.9%
Hawaiian/ Pacific	0.0%
Unknown	7.0%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	85.4%
Unknown:	7.0%

IDPH Number:	5413
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	105	96	57	3,026	11,090	1,382	4.1	34.2	32.5	35.6
0-14 Years				*0*	*0*					
15-44 Years				*353*	*1,047*					
45-64 Years				*752*	*2,645*					
65-74 Years				*660*	*2,576*					
75 Years +				*1,261*	*4,822*					
Pediatric	16	15	9	710	1,752	131	2.7	5.2	32.2	34.4
Intensive Care	7	7	6	639	852	12	1.4	2.4	33.8	33.8
Direct Admission				*143*	*355*					
Transfers				*496*	*497*					
Obstetric/Gynecology	21	20	20	666	1,649	257	2.9	5.2	24.9	26.1
Maternity				*597*	*1,483*					
Clean Gynecology				*69*	*166*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**4,545**	**15,343**	**1,782**	**3.8**	**46.9**	**31.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.2%**	**23.5%**	**0.0%**	**21.7%**	**2.8%**	**5.8%**	
	2098	1070	0	985	128	264	**4,545**
Outpatients	**46.9%**	**19.4%**	**0.0%**	**26.5%**	**4.9%**	**2.3%**	
	51908	21534	0	29387	5398	2529	**110,756**

Financial Year Reported: 7/1/2011 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.6%**	**7.5%**	**0.0%**	**26.5%**	**9.4%**	**100.0%**	
	18,997,349	2,508,558	0	8,874,402	3,163,912	33,544,221	902,298
Outpatient Revenue ($)	**26.1%**	**7.1%**	**0.0%**	**45.6%**	**21.2%**	**100.0%**	
	12,522,013	3,403,301	0	21,928,664	10,188,310	48,042,288	1,158,210

Total Charity Care Expense
2,060,508

Total Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	573
Number of Live Births:	570
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	1
CSections Performed:	218

Newborn Nursery Utilization

Level 1 Patient Days	1,349
Level 2 Patient Days	90
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,439**

Laboratory Studies

Inpatient Studies	150,355
Outpatient Studies	453,164
Studies Performed Under Contract	40,908

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	51	76	144	125	269	2.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	246	564	457	640	1097	1.9	1.1
Gastroenterology	0	0	0	0	7	114	4	74	78	0.6	0.6
Neurology	0	0	0	0	71	49	205	85	290	2.9	1.7
OB/Gynecology	0	0	0	0	306	130	498	126	624	1.6	1.0
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	0	222	0	139	139	0.0	0.6
Orthopedic	0	0	0	0	299	138	642	204	846	2.1	1.5
Otolaryngology	0	0	0	0	2	136	3	112	115	1.5	0.8
Plastic Surgery	0	0	0	0	14	197	88	606	694	6.3	3.1
Podiatry	0	0	0	0	6	37	8	61	69	1.3	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	47	364	82	403	485	1.7	1.1
Totals	**0**	**0**	**6**	**6**	**1050**	**2027**	**2132**	**2575**	**4707**	**2.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	222	83	180	64	244	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Other	0	0	6	6	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		601
Patients Admitted from Trauma		384
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		24,909
Patients Admitted from Emergency:		3,296
Total ED Visits (Emergency+Trauma):		**25,510**

Outpatient Service Data

Total Outpatient Visits	**108,227**
Outpatient Visits at the Hospital/ Campus:	108,227
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**706**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	446
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	171
EP Catheterizations (15+)	89

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	6	0	6,514	16,816	0
Nuclear Medicine	2	0	105	725	0
Mammography	2	0	5	4,359	0
Ultrasound	3	0	1,187	5,410	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,962	5,728	0
Magnetic Resonance Imaging	1	0	208	1,236	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	63
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward Rogalski
ADMINSTRATOR PHONE	309-582-3701
OWNERSHIP:	Mercer County Illinois
OPERATOR:	County of Mercer Hospital
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	409 N.W 9th Avenue

CITY: Aledo **COUNTY:** Mercer County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	3772
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	14	315	1,333	229	5.0	4.3	19.5	19.5
0-14 Years				*3*	*3*					
15-44 Years				*16*	*36*					
45-64 Years				*42*	*162*					
65-74 Years				*51*	*194*					
75 Years +				*203*	*938*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				86	724		8.4	2.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**401**	**2,057**	**229**	**5.7**	**6.3**	**28.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.6%**	**2.5%**	**0.0%**	**11.7%**	**3.2%**	**3.0%**	
	319	10	0	47	13	12	**401**
Outpatients	**41.5%**	**13.4%**	**0.0%**	**35.9%**	**8.1%**	**1.1%**	
	8627	2784	0	7472	1682	224	**20,789**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.8%**	**2.1%**	**0.0%**	**14.8%**	**2.3%**	**100.0%**	
	1,566,460	41,004	0	287,089	44,367	1,938,920	51,871
Outpatient Revenue ($)	**42.7%**	**5.2%**	**0.0%**	**49.8%**	**2.2%**	**100.0%**	
	4,208,789	515,223	0	4,910,545	218,669	9,853,226	367,258

Total Charity Care Expense
419,129

Total Charity Care as % of Net Revenue
3.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	2,306
Outpatient Studies	22,120
Studies Performed Under Contract	1,967

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	18	0	19	19	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	1	1	0	9	0	8	8	0.0	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	45	0	100	100	0.0	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**72**	**0**	**127**	**127**	**0.0**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	25	0	18	18	0.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	40	0	16	16	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		3,599
Patients Admitted from Emergency:		403
Total ED Visits (Emergency+Trauma):		**3,599**

Outpatient Service Data

Total Outpatient Visits	**31,520**
Outpatient Visits at the Hospital/ Campus:	15,065
Outpatient Visits Offsite/off campus	16,455

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	123	3,886	0
Nuclear Medicine	0	1	0	0	73
Mammography	1	0	0	994	0
Ultrasound	1	0	24	558	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	28
Computerized Axial Tomography (CAT)	1	0	53	1,209	0
Magnetic Resonance Imaging	0	1	0	0	321

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Schmitt
ADMINSTRATOR PHONE	217-784-2611
OWNERSHIP:	Gibson Community Hospital
OPERATOR:	Gibson Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1120 North Melvin Street **CITY:** Gibson City **COUNTY:** Ford County

Patients by Race

White	99.1%
Black	0.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.9%
Not Hispanic or Latino:	98.1%
Unknown:	0.0%

IDPH Number:	0836
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	20	19	786	3,261	288	4.5	9.7	48.6	48.6
0-14 Years				*2*	*2*					
15-44 Years				*75*	*196*					
45-64 Years				*184*	*692*					
65-74 Years				*175*	*749*					
75 Years +				*350*	*1,622*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	21	40	0	1.9	0.1	5.5	5.5
Direct Admission				*21*	*40*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	160	345	16	2.3	1.0	33.0	33.0
Maternity				*157*	*335*					
Clean Gynecology				*3*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	16	15	48	3,351	0	69.8	9.2	57.4	57.4
Swing Beds				39	743		19.1	2.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**41**			**1,054**	**7,740**	**304**	**7.6**	**22.0**	**53.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.7%**	**14.2%**	**0.0%**	**25.5%**	**4.8%**	**4.7%**	
	534	150	0	269	51	50	**1,054**
Outpatients	**31.4%**	**22.9%**	**0.0%**	**31.2%**	**13.2%**	**1.3%**	
	24633	17902	0	24441	10344	1013	**78,333**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.2%**	**2.1%**	**0.0%**	**52.7%**	**2.0%**	**100.0%**	
	6,473,304	317,961	0	7,896,883	295,291	14,983,439	274,389
Outpatient Revenue ($)	**26.2%**	**8.0%**	**0.0%**	**62.6%**	**3.2%**	**100.0%**	
	8,537,810	2,591,611	0	20,407,134	1,049,671	32,586,226	1,599,780

Total Charity Care Expense
1,874,169

Total Charity Care as % of Net Revenue
3.9%

Birthing Data

Number of Total Births:	156
Number of Live Births:	156
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	259
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**259**

Laboratory Studies

Inpatient Studies	16,336
Outpatient Studies	102,907
Studies Performed Under Contract	11,447

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	67	319	134	638	772	2.0	2.0
Gastroenterology	0	0	0	0	43	742	43	742	785	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	67	112	134	112	246	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	150	0	113	113	0.0	0.8
Orthopedic	0	0	0	0	281	237	703	474	1177	2.5	2.0
Otolaryngology	0	0	0	0	1	56	2	56	58	2.0	1.0
Plastic Surgery	0	0	0	0	1	57	4	86	90	4.0	1.5
Podiatry	0	0	0	0	0	7	0	18	18	0.0	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	80	3	80	83	3.0	1.0
Totals	**0**	**0**	**3**	**3**	**461**	**1760**	**1023**	**2319**	**3342**	**2.2**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		6,429
Patients Admitted from Emergency:		381
Total ED Visits (Emergency+Trauma):		**6,429**

Outpatient Service Data

Total Outpatient Visits	**78,333**
Outpatient Visits at the Hospital/ Campus:	42,016
Outpatient Visits Offsite/off campus	36,317

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	875	1,065	0
Nuclear Medicine	1	0	19	387	0
Mammography	1	0	0	2,044	0
Ultrasound	4	0	213	3,252	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	172	2,024	0
Magnetic Resonance Imaging	1	0	29	1,614	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Pfingsten Road

CITY: Glenview **COUNTY:** Suburban Cook County

Patients by Race

White	81.8%
Black	1.9%
American Indian	0.1%
Asian	2.4%
Hawaiian/ Pacific	0.0%
Unknown	13.7%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	98.0%
Unknown:	0.0%

IDPH Number:	3483
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	152	148	148	8,103	33,591	7,219	5.0	111.8	73.6	75.5
0-14 Years				*0*	*0*					
15-44 Years				*673*	*2,267*					
45-64 Years				*1,998*	*7,326*					
65-74 Years				*1,464*	*6,099*					
75 Years +				*3,968*	*17,899*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	21	20	20	1,434	4,183	41	2.9	11.6	55.1	57.9
Direct Admission				*1,050*	*3,063*					
Transfers				*384*	*1,120*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**173**			**9,153**	**37,774**	**7,260**	**4.9**	**123.4**	**71.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.9%**	**3.5%**	**0.0%**	**27.9%**	**4.5%**	**6.1%**	
	5304	323	0	2550	415	561	**9,153**
Outpatients	**41.5%**	**3.9%**	**0.0%**	**50.0%**	**3.2%**	**1.4%**	
	81038	7598	0	97545	6342	2690	**195,213**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.1%**	**2.5%**	**0.0%**	**38.5%**	**7.9%**	**100.0%**	
	49,963,817	2,437,319	0	37,654,855	7,733,322	97,789,313	2,905,001
Outpatient Revenue ($)	**25.7%**	**1.4%**	**0.0%**	**65.5%**	**7.5%**	**100.0%**	
	41,272,044	2,233,628	0	105,331,683	12,026,733	160,864,088	2,301,504

Total Charity Care Expense **5,206,505**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	333,701
Outpatient Studies	179,691
Studies Performed Under Contract	15,878

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	36	24	85	36	121	2.4	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	516	1456	1140	1613	2753	2.2	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	20	120	38	122	160	1.9	1.0
Oral/Maxillofacial	0	0	0	0	4	6	7	11	18	1.8	1.8
Ophthalmology	0	1	0	1	1	2211	3	1029	1032	3.0	0.5
Orthopedic	0	0	3	3	1835	1249	4598	2011	6609	2.5	1.6
Otolaryngology	0	0	0	0	28	215	57	272	329	2.0	1.3
Plastic Surgery	0	0	0	0	28	91	97	193	290	3.5	2.1
Podiatry	0	0	0	0	54	421	63	555	618	1.2	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	167	535	203	504	707	1.2	0.9
Totals	**0**	**2**	**7**	**9**	**2689**	**6328**	**6291**	**6346**	**12637**	**2.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	888	10590	1332	15885	17217	1.5	1.5
Laser Eye Procedures	0	2	0	2	0	636	0	318	318	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		909
Patients Admitted from Trauma		909
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		34,745
Patients Admitted from Emergency:		6,399
Total ED Visits (Emergency+Trauma):		**35,654**

Outpatient Service Data

Total Outpatient Visits	**296,662**
Outpatient Visits at the Hospital/ Campus:	296,662
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**746**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	290
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	106
EP Catheterizations (15+)	350

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	6	0	19,195	40,090	0
Nuclear Medicine	3	0	599	6,927	0
Mammography	4	0	3	20,856	0
Ultrasound	5	0	2,829	12,443	0
Angiography	1	0			
Diagnostic Angiography			62	20	0
Interventional Angiography			35	26	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,288	24,380	0
Magnetic Resonance Imaging	3	0	1,533	10,471	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,589
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	2,561
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mike Warren
ADMINSTRATOR PHONE	618-899-1002
OWNERSHIP:	Good Samaritan Regional Health Care
OPERATOR:	SSM Healthcare
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	605 North 12th Street

CITY: Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	95.3%
Black	3.8%
American Indian	0.2%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.1%
Unknown:	0.3%

IDPH Number:	4705
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	88	78	4,729	18,448	840	4.1	52.8	53.4	60.0
0-14 Years				*0*	*0*					
15-44 Years				*561*	*1,694*					
45-64 Years				*1,544*	*5,592*					
65-74 Years				*1,133*	*4,490*					
75 Years +				*1,491*	*6,672*					
Pediatric	0	8	5	84	169	55	2.7	0.6	0.0	7.7
Intensive Care	16	16	14	1,273	3,256	3	2.6	8.9	55.8	55.8
Direct Admission				*909*	*2,136*					
Transfers				*364*	*1,120*					
Obstetric/Gynecology	9	9	8	935	1,803	102	2.0	5.2	58.0	58.0
Maternity				*934*	*1,802*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	10	10	10	164	1,786	0	10.9	4.9	48.9	48.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**6,821**	**25,462**	**1,000**	**3.9**	**72.5**	**54.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.3%**	**16.3%**	**1.8%**	**21.8%**	**3.1%**	**2.6%**	
	3704	1115	125	1484	213	180	**6,821**
Outpatients	**38.2%**	**21.6%**	**1.4%**	**31.1%**	**3.9%**	**3.8%**	
	30632	17343	1091	24959	3133	3046	**80,204**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.5%**	**13.2%**	**1.5%**	**29.3%**	**12.4%**	**100.0%**	
	36,970,987	11,208,763	1,302,755	24,902,453	10,512,325	84,897,283	1,892,999
Outpatient Revenue ($)	**15.3%**	**2.5%**	**0.7%**	**60.1%**	**21.4%**	**100.0%**	
	11,800,995	1,941,234	501,601	46,349,479	16,533,673	77,126,982	1,984,063

Total Charity Care Expense
3,877,062

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	869
Number of Live Births:	865
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	284

Newborn Nursery Utilization

Level 1 Patient Days	1,356
Level 2 Patient Days	109
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,465**

Laboratory Studies

Inpatient Studies	209,928
Outpatient Studies	170,193
Studies Performed Under Contract	16,533

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	261	15	1389	43	1432	5.3	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	434	1016	1010	1515	2525	2.3	1.5
Gastroenterology	0	0	0	0	2	13	4	18	22	2.0	1.4
Neurology	0	0	0	0	0	297	0	362	362	0.0	1.2
OB/Gynecology	0	0	0	0	135	630	321	1284	1605	2.4	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1	0	2	2	0.0	2.0
Orthopedic	0	0	0	0	584	895	1809	1894	3703	3.1	2.1
Otolaryngology	0	0	0	0	0	280	0	385	385	0.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	5	5	0.0	2.5
Thoracic	0	0	0	0	0	1	0	2	2	0.0	2.0
Urology	0	0	1	1	69	402	131	547	678	1.9	1.4
Totals	**0**	**0**	**10**	**10**	**1485**	**3552**	**4664**	**6057**	**10721**	**3.1**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	198	1304	141	858	999	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		23,768
Patients Admitted from Emergency:		2,978
Total ED Visits (Emergency+Trauma):		**23,768**

Outpatient Service Data

Total Outpatient Visits	**85,489**
Outpatient Visits at the Hospital/ Campus:	85,489
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,399**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	843
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	347
EP Catheterizations (15+)	209

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**90**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	90
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	75

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	10,664	18,785	11
Nuclear Medicine	3	0	356	1,290	0
Mammography	1	0	1	4,438	0
Ultrasound	7	0	3,570	7,340	1
Angiography	3	0			
Diagnostic Angiography			77	66	0
Interventional Angiography			297	403	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,761	9,081	14
Magnetic Resonance Imaging	1	0	294	2,607	2

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	205
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Fishbain
ADMINSTRATOR PHONE	708-450-4949
OWNERSHIP:	Gottlieb Memorial Hospital
OPERATOR:	Gottlieb Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 West North Avenue **CITY:** Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	80.1%
Black	16.0%
American Indian	0.1%
Asian	1.4%
Hawaiian/ Pacific	0.3%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	16.6%
Not Hispanic or Latino:	81.3%
Unknown:	2.1%

IDPH Number:	5793
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	154	154	108	5,270	27,660	3,273	5.9	84.7	55.0	55.0
0-14 Years				*0*	*0*					
15-44 Years				*585*	*2,171*					
45-64 Years				*1,518*	*7,536*					
65-74 Years				*1,161*	*6,167*					
75 Years +				*2,006*	*11,786*					
Pediatric	4	4	4	28	40	0	1.4	0.1	2.7	2.7
Intensive Care	24	24	19	1,459	4,291	2	2.9	11.8	49.0	49.0
Direct Admission				*977*	*2,875*					
Transfers				*482*	*1,416*					
Obstetric/Gynecology	27	27	11	775	1,934	45	2.6	5.4	20.1	20.1
Maternity				*729*	*1,736*					
Clean Gynecology				*46*	*198*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	31	742	9,677	0	13.0	26.5	78.0	78.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	255	3,876	0	15.2	10.6	88.5	88.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**255**			**8,047**	**47,478**	**3,320**	**6.3**	**139.2**	**54.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.2%**	**12.2%**	**0.0%**	**27.8%**	**1.5%**	**5.2%**	
	4285	984	0	2239	121	418	**8,047**
Outpatients	**27.1%**	**8.7%**	**0.0%**	**45.4%**	**15.5%**	**3.3%**	
	18934	6086	0	31782	10820	2333	**69,955**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.0%**	**8.5%**	**0.0%**	**31.0%**	**7.5%**	**100.0%**	
	40,696,000	6,517,000	0	23,830,000	5,800,000	76,843,000	2,070,000
Outpatient Revenue ($)	**28.2%**	**9.3%**	**0.0%**	**46.9%**	**15.6%**	**100.0%**	
	13,710,000	4,529,000	0	22,838,000	7,612,000	48,689,000	1,066,000

Total Charity Care Expense **3,136,000**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	736
Number of Live Births:	732
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	287

Newborn Nursery Utilization

Level 1 Patient Days	1,267
Level 2 Patient Days	368
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,635**

Laboratory Studies

Inpatient Studies	255,787
Outpatient Studies	160,678
Studies Performed Under Contract	24,295

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	78	0	367	0	367	4.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	583	874	1500	1644	3144	2.6	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	66	14	274	55	329	4.2	3.9
OB/Gynecology	0	0	0	0	125	330	337	655	992	2.7	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	725	3	700	703	1.5	1.0
Orthopedic	0	0	0	0	639	642	2093	1539	3632	3.3	2.4
Otolaryngology	0	0	0	0	14	120	25	244	269	1.8	2.0
Plastic Surgery	0	0	0	0	0	80	0	195	195	0.0	2.4
Podiatry	0	0	0	0	5	64	8	129	137	1.6	2.0
Thoracic	0	0	0	0	46	18	96	31	127	2.1	1.7
Urology	0	0	1	1	128	182	268	384	652	2.1	2.1
Totals	**2**	**0**	**7**	**9**	**1686**	**3049**	**4971**	**5576**	**10547**	**2.9**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	847	2452	742	2022	2764	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		472
Patients Admitted from Trauma		420
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		22,853
Patients Admitted from Emergency:		6,409
Total ED Visits (Emergency+Trauma):		**23,325**

Outpatient Service Data

Total Outpatient Visits	**69,955**
Outpatient Visits at the Hospital/ Campus:	69,955
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**726**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	563
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	162
EP Catheterizations (15+)	1

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**74**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	74
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	62

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	19,533	27,556	0
Nuclear Medicine	2	0	768	1,230	0
Mammography	2	0	14	7,694	0
Ultrasound	4	0	2,937	8,312	0
Angiography	2	0			
Diagnostic Angiography			435	205	0
Interventional Angiography			616	397	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,698	8,362	0
Magnetic Resonance Imaging	1	0	1,034	3,047	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert G. Senneff
ADMINSTRATOR PHONE	309.647.5240
OWNERSHIP:	Graham Hospital Association
OPERATOR:	Graham Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	210 West Walnut **CITY:** Canton **COUNTY:** Fulton County

Patients by Race

White	98.3%
Black	1.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.5%
Unknown:	0.4%

IDPH Number:	0869
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	39	32	32	1,786	6,261	781	3.9	19.3	49.5	60.3
0-14 Years				*45*	*90*					
15-44 Years				*188*	*560*					
45-64 Years				*388*	*1,283*					
65-74 Years				*345*	*1,205*					
75 Years +				*820*	*3,123*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	177	508	106	3.5	1.7	33.6	33.6
Direct Admission				*177*	*508*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	320	802	19	2.6	2.2	37.5	37.5
Maternity				*258*	*681*					
Clean Gynecology				*62*	*121*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	50	49	314	11,920	0	38.0	32.7	65.3	65.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**100**			**2,597**	**19,491**	**906**	**7.9**	**55.9**	**55.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.5%**	**18.1%**	**0.5%**	**42.9%**	**1.7%**	**2.3%**	
	895	471	13	1115	44	59	**2,597**
Outpatients	**30.2%**	**21.5%**	**0.2%**	**43.5%**	**3.4%**	**1.1%**	
	43651	31180	336	63003	4943	1624	**144,737**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.3%**	**13.8%**	**0.7%**	**33.9%**	**9.3%**	**100.0%**	
	10,646,000	3,467,000	177,000	8,545,000	2,351,000	25,186,000	901,457
Outpatient Revenue ($)	**16.6%**	**10.7%**	**0.8%**	**58.1%**	**13.8%**	**100.0%**	
	8,858,000	5,729,000	422,000	31,059,000	7,390,000	53,458,000	2,103,399

Total Charity Care Expense
3,004,856

Total Charity Care as % of Net Revenue
3.8%

Birthing Data

Number of Total Births:	255
Number of Live Births:	255
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	99

Newborn Nursery Utilization

Level 1 Patient Days	583
Level 2 Patient Days	24
Level 2+ Patient Day	0
Total Nursery Patientdays	**607**

Laboratory Studies

Inpatient Studies	56,520
Outpatient Studies	117,201
Studies Performed Under Contract	9,532

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	15	3	23	3	26	1.5	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	363	1195	557	732	1289	1.5	0.6
Gastroenterology	0	0	0	0	85	690	48	379	427	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	144	134	171	110	281	1.2	0.8
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	0	0	0	121	0	53	53	0.0	0.4
Orthopedic	0	0	0	0	124	200	260	233	493	2.1	1.2
Otolaryngology	0	0	0	0	2	144	2	84	86	1.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	14	0	15	15	0.0	1.1
Thoracic	0	0	0	0	17	4	27	2	29	1.6	0.5
Urology	0	0	0	0	11	253	9	162	171	0.8	0.6
Totals	**0**	**0**	**5**	**5**	**761**	**2759**	**1097**	**1775**	**2872**	**1.4**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	154	0	32	32	0.0	0.2
Cystoscopy	0	0	1	1	9	202	6	117	123	0.7	0.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		16,234
Patients Admitted from Emergency:		2,022
Total ED Visits (Emergency+Trauma):		**16,234**

Outpatient Service Data

Total Outpatient Visits	**171,793**
Outpatient Visits at the Hospital/ Campus:	82,947
Outpatient Visits Offsite/off campus	88,846

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	1,406	12,401	0
Nuclear Medicine	1	0	77	457	0
Mammography	1	0	1	2,312	0
Ultrasound	2	1	376	2,997	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	361	4,189	0
Magnetic Resonance Imaging	1	0	92	1,426	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	17
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brian Nall
ADMINSTRATOR PHONE	618-664-1230
OWNERSHIP:	Greenville Regional Hospital
OPERATOR:	Greenville Regional Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	200 Healthcare Drive **CITY:** Greenville **COUNTY:** Bond County

Patients by Race

White	95.8%
Black	2.4%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.4%
Unknown:	0.3%

IDPH Number:	5355
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	26	26	10	594	1,768	381	3.6	5.9	22.6	22.6
0-14 Years				*0*	*0*					
15-44 Years				*131*	*328*					
45-64 Years				*131*	*377*					
65-74 Years				*95*	*288*					
75 Years +				*237*	*775*					
Pediatric	2	2	1	12	20	0	1.7	0.1	2.7	2.7
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	222	490	56	2.5	1.5	37.4	37.4
Maternity				*222*	*490*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				166	2,495		15.0	6.8		
Acute Mental Illness	10	10	10	204	1,925	0	9.4	5.3	52.7	52.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**42**			**1,198**	**6,698**	**437**	**6.0**	**19.5**	**46.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.1%**	**19.2%**	**0.0%**	**17.9%**	**2.8%**	**4.0%**	
	726	249	0	231	36	52	**1,294**
Outpatients	**39.4%**	**20.0%**	**0.0%**	**36.1%**	**1.5%**	**3.0%**	
	16158	8219	0	14801	596	1248	**41,022**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.8%**	**19.1%**	**0.0%**	**20.8%**	**11.4%**	**100.0%**	
	3,116,727	1,221,069	0	1,328,778	726,029	6,392,603	142,066
Outpatient Revenue ($)	**31.6%**	**14.5%**	**0.0%**	**49.0%**	**4.9%**	**100.0%**	
	7,331,164	3,347,828	0	11,351,527	1,135,949	23,166,468	579,531

Total Charity Care Expense
721,597

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	207
Number of Live Births:	205
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	50

Newborn Nursery Utilization

Level 1 Patient Days	382
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**382**

Laboratory Studies

Inpatient Studies	22,077
Outpatient Studies	86,838
Studies Performed Under Contract	108,351

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	67	169	138	362	500	2.1	2.1
Gastroenterology	0	0	1	1	53	777	52	654	706	1.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	0	1	71	151	203	293	496	2.9	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	126	0	102	102	0.0	0.8
Orthopedic	0	0	0	0	0	61	0	112	112	0.0	1.8
Otolaryngology	0	0	0	0	0	128	0	96	96	0.0	0.8
Plastic Surgery	0	0	0	0	0	25	0	48	48	0.0	1.9
Podiatry	0	0	0	0	0	19	0	38	38	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**3**	**4**	**191**	**1456**	**393**	**1705**	**2098**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	45	0	42	42	0.0	0.9
Pain Management	0	0	1	1	0	40	0	49	49	0.0	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		9,150
Patients Admitted from Emergency:		606
Total ED Visits (Emergency+Trauma):		**9,150**

Outpatient Service Data

Total Outpatient Visits	**41,022**
Outpatient Visits at the Hospital/ Campus:	41,022
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	1,251	8,083	0
Nuclear Medicine	0	1	0	0	648
Mammography	1	0	34	1,955	0
Ultrasound	2	0	632	3,127	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	756	2,383	0
Magnetic Resonance Imaging	1	0	59	805	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randall W. Dauby
ADMINSTRATOR PHONE	(618)643-2361 Ext. 216o
OWNERSHIP:	Hamilton Memorial Hospital District
OPERATOR:	Hamilton Memorial Hospial District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	611 South Marshall, P. O. Box **CITY:** McLeansboro **COUNTY:** Hamilton County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0885
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	685	2,233	582	4.1	7.7	30.8	30.8
0-14 Years				*9*	*19*					
15-44 Years				*78*	*176*					
45-64 Years				*134*	*359*					
65-74 Years				*104*	*345*					
75 Years +				*360*	*1,334*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**685**	**2,233**	**582**	**4.1**	**7.7**	**30.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.6%**	**10.4%**	**0.0%**	**12.0%**	**3.5%**	**0.6%**	
	504	71	0	82	24	4	**685**
Outpatients	**46.1%**	**20.0%**	**0.1%**	**28.0%**	**5.8%**	**0.1%**	
	8635	3745	22	5249	1082	12	**18,745**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**87.6%**	**4.7%**	**0.0%**	**2.7%**	**4.9%**	**100.0%**	
	2,910,821	155,778	0	91,357	164,455	3,322,411	22,812
Outpatient Revenue ($)	**35.7%**	**14.4%**	**0.0%**	**37.3%**	**12.6%**	**100.0%**	
	3,912,178	1,585,083	0	4,095,270	1,377,869	10,970,400	93,216

Total Charity Care Expense
116,028

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,641
Outpatient Studies	57,158
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	13	82	46	116	162	3.5	1.4
Gastroenterology	0	0	0	0	14	70	21	65	86	1.5	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	4	0	5	5	0.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	163	0	73	73	0.0	0.4
Orthopedic	0	0	0	0	0	3	0	8	8	0.0	2.7
Otolaryngology	0	0	0	0	0	20	0	11	11	0.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	6	6	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**27**	**346**	**67**	**284**	**351**	**2.5**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,733
Patients Admitted from Emergency:		848
Total ED Visits (Emergency+Trauma):		**5,733**

Outpatient Service Data

Total Outpatient Visits	**36,957**
Outpatient Visits at the Hospital/ Campus:	28,857
Outpatient Visits Offsite/off campus	8,100

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	638	4,767	0
Nuclear Medicine	0	1	9	91	2
Mammography	1	0	0	636	0
Ultrasound	1	0	145	883	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	317	2,076	0
Magnetic Resonance Imaging	0	1	24	252	2

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bradley Solberg
ADMINSTRATOR PHONE	309-944-9100
OWNERSHIP:	Henry Hospital District
OPERATOR:	Hammond-Henry Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	600 N. College Avenue

CITY: Geneseo **COUNTY:** Henry County

Patients by Race

White	95.9%
Black	0.7%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	3.3%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	96.9%
Unknown:	0.0%

IDPH Number:	0893
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	14	876	2,567	843	3.9	9.3	58.4	58.4
0-14 Years				*17*	*30*					
15-44 Years				*84*	*168*					
45-64 Years				*188*	*554*					
65-74 Years				*177*	*587*					
75 Years +				*410*	*1,228*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	59	776	0	13.2	2.1	53.2	53.2
Direct Admission				*59*	*776*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	236	548	13	2.4	1.5	51.2	51.2
Maternity				*235*	*547*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	126	11,357	0	90.1	31.1	81.9	81.9
Swing Beds				69	1,717		24.9	4.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**61**			**1,366**	**16,965**	**856**	**13.0**	**48.8**	**80.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.6%**	**14.1%**	**0.0%**	**30.2%**	**4.8%**	**1.4%**	
	677	193	0	412	65	19	**1,366**
Outpatients	**39.8%**	**8.9%**	**0.0%**	**47.1%**	**3.9%**	**0.3%**	
	34150	7612	32	40424	3319	290	**85,827**

Financial Year Reported: 6/1/2011 *to* 5/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.1%**	**6.6%**	**0.0%**	**27.3%**	**10.9%**	**100.0%**	
	4,474,619	538,059	0	2,219,568	884,172	8,116,418	83,749
Outpatient Revenue ($)	**32.1%**	**4.4%**	**0.0%**	**59.1%**	**4.4%**	**100.0%**	
	7,103,166	968,016	0	13,093,037	981,669	22,145,888	166,003

Total Charity Care Expense
249,752

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	218
Number of Live Births:	218
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	0
CSections Performed:	59

Newborn Nursery Utilization

Level 1 Patient Days	404
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**404**

Laboratory Studies

Inpatient Studies	28,427
Outpatient Studies	82,192
Studies Performed Under Contract	11,640

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	0	8	0	8	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	200	439	400	439	839	2.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	40	132	80	132	212	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	128	0	128	128	0.0	1.0
Orthopedic	0	0	0	0	106	374	212	374	586	2.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	69	0	69	69	0.0	1.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	11	0	11	11	0.0	1.0
Totals	**0**	**0**	**3**	**3**	**350**	**1153**	**700**	**1153**	**1853**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	100	977	100	977	1077	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,375
Patients Admitted from Emergency:		1,313
Total ED Visits (Emergency+Trauma):		**6,375**

Outpatient Service Data

Total Outpatient Visits	**85,537**
Outpatient Visits at the Hospital/ Campus:	78,012
Outpatient Visits Offsite/off campus	7,525

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	793	9,778	0
Nuclear Medicine	1	0	29	577	0
Mammography	1	0	6	3,874	0
Ultrasound	1	0	165	2,750	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	297	2,922	0
Magnetic Resonance Imaging	1	0	37	924	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roby Williams
ADMINSTRATOR PHONE	(618)285-6634 ext. 303
OWNERSHIP:	Hardin County General Hospital, Inc.
OPERATOR:	Hardin County General Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	Ferrell Road **CITY:** Rosiclare **COUNTY:** Hardin County

Patients by Race

White	98.8%
Black	1.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0901
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	12	776	1,954	353	3.0	6.3	25.3	25.3
0-14 Years				*17*	*18*					
15-44 Years				*134*	*226*					
45-64 Years				*231*	*540*					
65-74 Years				*133*	*375*					
75 Years +				*261*	*795*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				50	904		18.1	2.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**826**	**2,858**	**353**	**3.9**	**8.8**	**35.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.8%**	**16.2%**	**0.1%**	**12.7%**	**6.9%**	**1.2%**	
	519	134	1	105	57	10	**826**
Outpatients	**41.7%**	**22.9%**	**0.8%**	**23.8%**	**8.2%**	**2.7%**	
	7576	4160	152	4321	1496	484	**18,189**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.6%**	**13.3%**	**0.0%**	**9.5%**	**2.7%**	**100.0%**	
	2,993,616	532,355	0	379,366	107,689	4,013,026	21,258
Outpatient Revenue ($)	**30.0%**	**17.7%**	**0.9%**	**46.2%**	**5.2%**	**100.0%**	
	2,056,030	1,214,662	58,539	3,159,041	355,548	6,843,820	360,174

Total Charity Care Expense
381,432

Total Charity Care as % of Net Revenue
3.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	23,568
Outpatient Studies	147,987
Studies Performed Under Contract	8,297

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,580
Patients Admitted from Emergency:		696
Total ED Visits (Emergency+Trauma):		**5,580**

Outpatient Service Data

Total Outpatient Visits	**17,705**
Outpatient Visits at the Hospital/ Campus:	17,705
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	442	3,665	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	1	263	0
Ultrasound	1	0	165	642	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	104	924	0
Magnetic Resonance Imaging	0	1	0	0	288

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rodney Smith
ADMINSTRATOR PHONE	618-253-0288
OWNERSHIP:	HARRISBURG MEDICAL CENTER INC.
OPERATOR:	HARRISBURG MEDICAL CENTER INC.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	100 Dr. Warren Tuttle Drive **CITY:** Harrisburg **COUNTY:** Saline County

Patients by Race

White	96.6%
Black	3.1%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.8%
Unknown:	0.0%

IDPH Number:	0521
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	42	45	23	1,012	2,924	2,597	5.5	15.1	36.0	33.6
0-14 Years				*17*	*32*					
15-44 Years				*103*	*252*					
45-64 Years				*207*	*557*					
65-74 Years				*204*	*552*					
75 Years +				*481*	*1,531*					
Pediatric	3	3	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				24	170		7.1	0.5		
Acute Mental Illness	27	27	27	1,300	8,066	0	6.2	22.1	81.8	81.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**72**			**2,336**	**11,160**	**2,597**	**5.9**	**37.7**	**52.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.8%**	**23.2%**	**1.3%**	**14.0%**	**0.1%**	**14.6%**	
	1093	542	30	328	3	340	**2,336**
Outpatients	**44.9%**	**16.3%**	**0.8%**	**29.9%**	**4.0%**	**4.1%**	
	23667	8579	404	15745	2119	2184	**52,698**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.8%**	**17.6%**	**1.7%**	**18.5%**	**15.4%**	**100.0%**	
	7,250,393	2,728,526	262,185	2,866,561	2,382,956	15,490,621	569,258
Outpatient Revenue ($)	**14.8%**	**8.1%**	**1.5%**	**57.6%**	**18.0%**	**100.0%**	
	4,592,361	2,499,223	457,881	17,844,885	5,573,665	30,968,015	709,934

Total Charity Care Expense
1,279,192

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	39,518
Outpatient Studies	147,148
Studies Performed Under Contract	2,460

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	12	188	9	162	171	0.8	0.9
General	0	0	1	1	163	544	294	905	1199	1.8	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	19	4	29	33	1.3	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	198	0	143	143	0.0	0.7
Orthopedic	0	0	0	0	0	11	0	13	13	0.0	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	3	1	3	4	1.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	6	1	5	6	1.0	0.8
Totals	**0**	**0**	**2**	**2**	**180**	**969**	**309**	**1260**	**1569**	**1.7**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	141	1019	105	807	912	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		13,154
Patients Admitted from Emergency:		1,197
Total ED Visits (Emergency+Trauma):		**13,154**

Outpatient Service Data

Total Outpatient Visits	**51,893**
Outpatient Visits at the Hospital/ Campus:	50,463
Outpatient Visits Offsite/off campus	1,430

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	955	11,480	0
Nuclear Medicine	1	0	11	1,128	0
Mammography	1	0	0	2,068	0
Ultrasound	2	0	272	4,394	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	255	7,728	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Stephen Lunn
ADMINSTRATOR PHONE	618-998-7766
OWNERSHIP:	Marion Hospital Corporation
OPERATOR:	Marion Hospital Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3333 West Deyoung

CITY: Marion **COUNTY:** Williamson County

Patients by Race

White	93.1%
Black	4.3%
American Indian	0.2%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.4%
Unknown:	0.4%

IDPH Number:	5298
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	68	68	68	3,668	12,170	2,233	3.9	39.5	58.0	58.0
0-14 Years				*131*	*205*					
15-44 Years				*1,245*	*2,648*					
45-64 Years				*834*	*3,048*					
65-74 Years				*561*	*2,359*					
75 Years +				*897*	*3,910*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	12	12	1,006	3,000	3	3.0	8.2	45.7	68.6
Direct Admission				*300*	*1,240*					
Transfers				*706*	*1,760*					
Obstetric/Gynecology	12	12	12	919	2,027	25	2.2	5.6	46.8	46.8
Maternity				*919*	*2,027*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**98**			**4,887**	**17,197**	**2,261**	**4.0**	**53.3**	**54.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.3%**	**24.5%**	**6.3%**	**17.3%**	**9.2%**	**1.5%**	
	2020	1195	306	847	448	71	**4,887**
Outpatients	**37.8%**	**25.4%**	**1.9%**	**29.7%**	**4.9%**	**0.4%**	
	19746	13251	968	15483	2548	200	**52,196**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.6%**	**24.3%**	**13.7%**	**26.7%**	**7.7%**	**100.0%**	
	14,136,402	12,460,125	7,035,073	13,649,059	3,925,367	51,206,026	602,054
Outpatient Revenue ($)	**15.5%**	**2.4%**	**8.2%**	**63.5%**	**10.4%**	**100.0%**	
	9,312,572	1,467,980	4,911,526	38,138,272	6,226,891	60,057,241	215,897

Total Charity Care Expense
817,951

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	875
Number of Live Births:	864
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	298

Newborn Nursery Utilization

Level 1 Patient Days	1,058
Level 2 Patient Days	508
Level 2+ Patient Day	25
Total Nursery Patientdays	**1,591**

Laboratory Studies

Inpatient Studies	155,803
Outpatient Studies	162,411
Studies Performed Under Contract	12,123

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	218	170	466	210	676	2.1	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	465	235	606	204	810	1.3	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	277	336	399	263	662	1.4	0.8
Oral/Maxillofacial	0	0	0	0	1	12	1	8	9	1.0	0.7
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	322	246	628	275	903	2.0	1.1
Otolaryngology	0	0	0	0	1	849	1	215	216	1.0	0.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	26	63	30	89	119	1.2	1.4
Thoracic	0	0	0	0	92	27	125	25	150	1.4	0.9
Urology	0	0	0	0	157	235	182	220	402	1.2	0.9
Totals	**0**	**0**	**6**	**6**	**1559**	**2173**	**2438**	**1509**	**3947**	**1.6**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	539	487	220	171	391	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	181	0	70	70	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Oncology	0	0	1	1	4	2	2	1	3	0.5	0.5
Pulmonology	0	0	1	1	38	24	22	15	37	0.6	0.6
Vascular	0	0	1	1	4	16	1	5	6	0.3	0.3

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		17,731
Patients Admitted from Emergency:		2,105
Total ED Visits (Emergency+Trauma):		**17,731**

Outpatient Service Data

Total Outpatient Visits	**52,196**
Outpatient Visits at the Hospital/ Campus:	52,196
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**437**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	288
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	149
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**29**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	29
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	28

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	6,683	13,156	0
Nuclear Medicine	2	0	360	1,117	0
Mammography	0	1	0	3,493	0
Ultrasound	0	2	3,829	2,650	0
Angiography	2	0			
Diagnostic Angiography			106	83	0
Interventional Angiography			3	3	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,131	4,761	0
Magnetic Resonance Imaging	1	0	370	1,256	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	38
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terence Farrell
ADMINSTRATOR PHONE	618-942-2171 x35188
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	201 South 14th Street **CITY:** Herrin **COUNTY:** Williamson County

Patients by Race

White	97.4%
Black	2.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.4%
Unknown:	0.4%

IDPH Number:	0935
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	77	77	4,072	14,771	3,020	4.4	48.7	63.3	63.3
0-14 Years				*7*	*11*					
15-44 Years				*598*	*1,615*					
45-64 Years				*1,220*	*4,146*					
65-74 Years				*873*	*3,207*					
75 Years +				*1,374*	*5,792*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	834	2,104	0	2.5	5.8	72.1	72.1
Direct Admission				*671*	*1,631*					
Transfers				*163*	*473*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	29	29	29	638	7,785	3	12.2	21.3	73.6	73.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**114**			**5,381**	**24,660**	**3,023**	**5.1**	**75.8**	**66.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.6%**	**12.0%**	**0.9%**	**16.4%**	**2.5%**	**1.6%**	
	3583	648	48	880	135	87	**5,381**
Outpatients	**41.9%**	**19.4%**	**0.2%**	**33.2%**	**3.8%**	**1.5%**	
	48792	22554	203	38671	4388	1724	**116,332**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.6%**	**5.0%**	**0.9%**	**26.5%**	**0.1%**	**100.0%**	
	33,625,468	2,477,823	438,360	13,169,855	28,089	49,739,595	1,340,983
Outpatient Revenue ($)	**16.9%**	**7.3%**	**0.2%**	**75.3%**	**0.3%**	**100.0%**	
	10,391,733	4,476,253	127,320	46,338,267	167,019	61,500,592	1,864,785

Total Charity Care Expense
3,205,768

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	369,086
Outpatient Studies	729,187
Studies Performed Under Contract	59,432

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	4	4	5	9	1.3	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	611	729	1733	1375	3108	2.8	1.9
Gastroenterology	0	0	0	0	5	2	5	2	7	1.0	1.0
Neurology	0	0	0	0	0	8	0	17	17	0.0	2.1
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	0	104	0	53	53	0.0	0.5
Orthopedic	0	0	0	0	643	249	1704	455	2159	2.7	1.8
Otolaryngology	0	0	0	0	10	202	11	359	370	1.1	1.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	59	203	106	596	702	1.8	2.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	131	321	132	393	525	1.0	1.2
Totals	**0**	**0**	**4**	**4**	**1463**	**1822**	**3696**	**3255**	**6951**	**2.5**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	410	1329	425	1571	1996	1.0	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	211	1469	201	849	1050	1.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		25,247
Patients Admitted from Emergency:		3,538
Total ED Visits (Emergency+Trauma):		**25,247**

Outpatient Service Data

Total Outpatient Visits	**116,332**
Outpatient Visits at the Hospital/ Campus:	106,232
Outpatient Visits Offsite/off campus	10,100

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	5,607	24,405	0
Nuclear Medicine	4	0	685	5,227	0
Mammography	1	0	0	2,804	0
Ultrasound	3	0	1,382	6,365	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	399
Computerized Axial Tomography (CAT)	2	0	2,181	15,939	0
Magnetic Resonance Imaging	1	0	401	3,770	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	777 Park Avenue West **CITY:** Highland Park **COUNTY:** Lake County

Patients by Race

White	69.4%
Black	5.2%
American Indian	0.1%
Asian	3.8%
Hawaiian/ Pacific	0.1%
Unknown	21.4%

Patients by Ethnicity

Hispanic or Latino:	7.9%
Not Hispanic or Latino:	92.1%
Unknown:	0.0%

IDPH Number:	5066
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	93	92	92	4,917	23,186	4,795	5.7	76.7	82.4	83.3
0-14 Years				*0*	*0*					
15-44 Years				*1,529*	*5,871*					
45-64 Years				*1,103*	*4,993*					
65-74 Years				*651*	*3,498*					
75 Years +				*1,634*	*8,824*					
Pediatric	6	6	6	198	296	235	2.7	1.5	24.2	24.2
Intensive Care	12	12	12	1,332	3,219	64	2.5	9.0	75.0	75.0
Direct Admission				*978*	*2,363*					
Transfers				*354*	*856*					
Obstetric/Gynecology	25	25	25	1,333	3,161	840	3.0	11.0	43.8	43.8
Maternity				*1,176*	*2,983*					
Clean Gynecology				*157*	*178*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	13	13	13	644	3,634	0	5.6	10.0	76.6	76.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**8,070**	**33,496**	**5,934**	**4.9**	**108.0**	**72.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.7%**	**8.5%**	**0.0%**	**44.4%**	**3.1%**	**7.4%**	
	2958	683	0	3580	253	596	**8,070**
Outpatients	**37.7%**	**4.2%**	**0.0%**	**55.3%**	**1.8%**	**0.9%**	
	87635	9888	0	128735	4303	2117	**232,678**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.2%**	**4.5%**	**0.0%**	**48.1%**	**6.2%**	**100.0%**	
	31,010,443	3,363,704	0	36,201,617	4,644,679	75,220,443	1,712,387
Outpatient Revenue ($)	**22.3%**	**1.6%**	**0.0%**	**70.6%**	**5.5%**	**100.0%**	
	34,191,301	2,423,811	0	108,243,568	8,416,553	153,275,233	1,732,406

Total Charity Care Expense
3,444,793

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	1,193
Number of Live Births:	1,183
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	25
C-Section Rooms:	2
CSections Performed:	372

Newborn Nursery Utilization

Level 1 Patient Days	2,941
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,941**

Laboratory Studies

Inpatient Studies	247,776
Outpatient Studies	243,045
Studies Performed Under Contract	15,180

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	134	45	683	92	775	5.1	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	1	2	488	1479	1141	1759	2900	2.3	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	82	98	206	157	363	2.5	1.6
OB/Gynecology	0	0	1	1	151	733	348	876	1224	2.3	1.2
Oral/Maxillofacial	0	0	0	0	20	44	88	87	175	4.4	2.0
Ophthalmology	0	1	0	1	6	1995	10	1746	1756	1.7	0.9
Orthopedic	0	0	2	2	439	426	1115	580	1695	2.5	1.4
Otolaryngology	0	0	1	1	11	647	24	764	788	2.2	1.2
Plastic Surgery	0	1	1	2	44	1048	129	1923	2052	2.9	1.8
Podiatry	0	0	0	0	14	105	13	123	136	0.9	1.2
Thoracic	0	0	0	0	52	26	107	36	143	2.1	1.4
Urology	0	0	1	1	161	515	198	413	611	1.2	0.8
Totals	**0**	**3**	**8**	**11**	**1602**	**7161**	**4062**	**8556**	**12618**	**2.5**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	610	8047	915	12071	12986	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	19	355	29	532	561	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		600
Patients Admitted from Trauma		600
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		26,128
Patients Admitted from Emergency:		4,937
Total ED Visits (Emergency+Trauma):		**26,728**

Outpatient Service Data

Total Outpatient Visits	**253,662**
Outpatient Visits at the Hospital/ Campus:	253,662
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,259**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	659
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	271
EP Catheterizations (15+)	329

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**68**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	68
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	42

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	11,471	20,100	0
Nuclear Medicine	3	0	466	8,364	0
Mammography	3	0	2	14,130	0
Ultrasound	3	0	2,358	13,457	0
Angiography	1	0			
Diagnostic Angiography			58	31	0
Interventional Angiography			30	55	0
Positron Emission Tomography (PET)	1	0	63	997	0
Computerized Axial Tomography (CAT)	2	0	6,133	17,268	0
Magnetic Resonance Imaging	1	0	1,177	5,681	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	6,304
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1,403
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Brown
ADMINSTRATOR PHONE	217-532-4187
OWNERSHIP:	Hillsboro Area Hospital
OPERATOR:	Hillsboro Area Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1200 East Tremont Street **CITY:** Hillsboro **COUNTY:** Montgomery County

Patients by Race

White	99.8%
Black	0.0%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0968
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	7	381	1,128	300	3.7	3.9	15.6	15.6
0-14 Years				*4*	*7*					
15-44 Years				*23*	*58*					
45-64 Years				*76*	*213*					
65-74 Years				*79*	*238*					
75 Years +				*199*	*612*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				119	1,414		11.9	3.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**500**	**2,542**	**300**	**5.7**	**7.8**	**31.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**81.6%**	**5.0%**	**0.0%**	**9.8%**	**1.2%**	**2.4%**	
	408	25	0	49	6	12	**500**
Outpatients	**41.0%**	**16.4%**	**0.0%**	**35.0%**	**5.7%**	**2.0%**	
	9118	3648	0	7794	1263	438	**22,261**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**88.6%**	**1.3%**	**0.0%**	**8.5%**	**1.5%**	**100.0%**	
	3,185,441	46,995	0	306,708	55,358	3,594,502	38,006
Outpatient Revenue ($)	**34.3%**	**8.7%**	**0.0%**	**48.3%**	**8.7%**	**100.0%**	
	5,075,108	1,286,849	0	7,154,786	1,292,779	14,809,522	416,169

Total Charity Care Expense
454,175

Total Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,334
Outpatient Studies	50,228
Studies Performed Under Contract	1,464

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	16	134	33	171	204	2.1	1.3
Gastroenterology	0	0	0	0	12	308	5	195	200	0.4	0.6
Neurology	0	0	0	0	0	152	0	89	89	0.0	0.6
OB/Gynecology	0	0	0	0	1	18	2	23	25	2.0	1.3
Oral/Maxillofacial	0	0	0	0	0	8	0	11	11	0.0	1.4
Ophthalmology	0	0	0	0	0	279	0	124	124	0.0	0.4
Orthopedic	0	0	0	0	0	56	0	44	44	0.0	0.8
Otolaryngology	0	0	0	0	0	6	0	4	4	0.0	0.7
Plastic Surgery	0	0	0	0	0	4	0	6	6	0.0	1.5
Podiatry	0	0	0	0	0	14	0	12	12	0.0	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	25	0	16	16	0.0	0.6
Totals	**0**	**0**	**2**	**2**	**29**	**1004**	**40**	**695**	**735**	**1.4**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,766
Patients Admitted from Emergency:		317
Total ED Visits (Emergency+Trauma):		**5,766**

Outpatient Service Data

Total Outpatient Visits	**22,261**
Outpatient Visits at the Hospital/ Campus:	19,663
Outpatient Visits Offsite/off campus	2,598

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	1	513	7,689	148
Nuclear Medicine	0	1	0	0	326
Mammography	1	0	0	1,193	0
Ultrasound	0	1	0	0	1,549
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	80	1,902	0
Magnetic Resonance Imaging	0	1	0	0	626

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Loren F. Chandler
ADMINSTRATOR PHONE	773-884-5150
OWNERSHIP:	Sisters of St. Casimir
OPERATOR:	Sisters of St. Casimir
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 West 68th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	27.6%
Black	70.2%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	12.4%
Not Hispanic or Latino:	87.1%
Unknown:	0.5%

IDPH Number:	0992
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	196	121	7,023	27,305	4,107	4.5	86.1	42.2	43.9
0-14 Years				*0*	*0*					
15-44 Years				*1,460*	*4,371*					
45-64 Years				*2,982*	*10,845*					
65-74 Years				*1,027*	*4,681*					
75 Years +				*1,554*	*7,408*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,820	5,441	0	3.0	14.9	74.5	74.5
Direct Admission				*1,404*	*4,537*					
Transfers				*416*	*904*					
Obstetric/Gynecology	16	15	8	425	1,014	0	2.4	2.8	17.4	18.5
Maternity				*425*	*1,014*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	34	20	20	577	6,386	0	11.1	17.5	51.5	87.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**274**			**9,429**	**40,146**	**4,107**	**4.7**	**121.2**	**44.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.3%**	**31.0%**	**0.2%**	**13.3%**	**2.6%**	**6.6%**	
	4362	2921	22	1257	244	623	**9,429**
Outpatients	**23.2%**	**32.9%**	**0.2%**	**28.7%**	**10.8%**	**4.3%**	
	17674	25131	147	21875	8250	3246	**76,323**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.6%**	**18.2%**	**0.1%**	**15.5%**	**6.6%**	**100.0%**	
	37,328,371	11,417,431	62,664	9,735,617	4,120,711	62,664,794	3,292,961
Outpatient Revenue ($)	**28.1%**	**9.6%**	**0.1%**	**37.6%**	**24.6%**	**100.0%**	
	8,917,258	3,053,573	31,747	11,929,455	7,815,183	31,747,216	3,664,948

Total Charity Care Expense
6,957,909

Total Charity Care as % of Net Revenue
7.4%

Birthing Data

Number of Total Births:	392
Number of Live Births:	386
Birthing Rooms:	7
Labor Rooms:	7
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	66

Newborn Nursery Utilization

Level 1 Patient Days	847
Level 2 Patient Days	119
Level 2+ Patient Day	0
Total Nursery Patientdays	**966**

Laboratory Studies

Inpatient Studies	249,844
Outpatient Studies	215,346
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	194	91	379	190	569	2.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	346	139	653	229	882	1.9	1.6
Gastroenterology	0	0	0	0	2	5	3	10	13	1.5	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	99	65	201	116	317	2.0	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	208	5	342	347	2.5	1.6
Orthopedic	0	0	0	0	185	196	454	312	766	2.5	1.6
Otolaryngology	0	0	0	0	106	187	175	241	416	1.7	1.3
Plastic Surgery	0	0	0	0	30	23	87	52	139	2.9	2.3
Podiatry	0	0	0	0	17	37	23	66	89	1.4	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	195	199	350	349	699	1.8	1.8
Totals	**0**	**0**	**7**	**7**	**1176**	**1150**	**2330**	**1907**	**4237**	**2.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1189	770	1189	770	1959	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	119	0	60	60	0.0	0.5
Pain Management	0	0	1	1	0	189	0	95	95	0.0	0.5
Cystoscopy	0	0	1	1	113	81	57	41	98	0.5	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		49,183
Patients Admitted from Emergency:		6,988
Total ED Visits (Emergency+Trauma):		**49,183**

Outpatient Service Data

Total Outpatient Visits	**73,077**
Outpatient Visits at the Hospital/ Campus:	67,419
Outpatient Visits Offsite/off campus	5,658

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**311**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	303
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	7
EP Catheterizations (15+)	1

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	12	0	14,775	25,083	0
Nuclear Medicine	2	0	1,692	932	0
Mammography	2	0	6	1,869	0
Ultrasound	5	0	4,120	7,502	0
Angiography	1	0			
Diagnostic Angiography			58	6	0
Interventional Angiography			3	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,948	9,680	0
Magnetic Resonance Imaging	1	0	1,247	711	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	1	21
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Brockus
ADMINSTRATOR PHONE	217-283-8540
OWNERSHIP:	Hoopeston Community Memorial Hospital
OPERATOR:	Hoopeston Community Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 East Orange Street

CITY: Hoopeston **COUNTY:** Vermilion County

Patients by Race

White	99.3%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	98.8%
Unknown:	0.0%

IDPH Number:	4200
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	24	13	7	356	964	226	3.3	3.3	13.6	25.1
0-14 Years				*0*	*0*					
15-44 Years				*25*	*67*					
45-64 Years				*80*	*212*					
65-74 Years				*60*	*164*					
75 Years +				*191*	*521*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				44	952		21.6	2.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**24**			**400**	**1,916**	**226**	**5.4**	**5.9**	**24.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.0%**	**7.8%**	**0.0%**	**31.3%**	**0.5%**	**2.5%**	
	232	31	0	125	2	10	**400**
Outpatients	**14.4%**	**22.8%**	**0.0%**	**27.4%**	**34.0%**	**1.4%**	
	8658	13693	0	16422	20399	836	**60,008**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.3%**	**26.9%**	**0.0%**	**24.8%**	**12.0%**	**100.0%**	
	1,646,979	1,218,352	0	1,126,008	543,430	4,534,769	38,321
Outpatient Revenue ($)	**28.9%**	**17.9%**	**0.0%**	**47.0%**	**6.3%**	**100.0%**	
	5,778,786	3,580,649	0	9,412,028	1,256,493	20,027,956	919,696

Total Charity Care Expense
958,017

Total Charity Care as % of Net Revenue
3.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	5,910
Outpatient Studies	64,902
Studies Performed Under Contract	4,293

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	49	382	82	357	439	1.7	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	12	6	18	24	3.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	637	0	344	344	0.0	0.5
Orthopedic	0	0	0	0	5	14	5	37	42	1.0	2.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	9	9	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	52	0	55	55	0.0	1.1
Totals	**0**	**0**	**1**	**1**	**56**	**1104**	**93**	**820**	**913**	**1.7**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-purpose / lase	0	1	0	1	0	129	0	10	10	0.0	0.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,836
Patients Admitted from Emergency:		443
Total ED Visits (Emergency+Trauma):		**8,836**

Outpatient Service Data

Total Outpatient Visits	**60,008**
Outpatient Visits at the Hospital/ Campus:	27,467
Outpatient Visits Offsite/off campus	32,541

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	213	5,650	0
Nuclear Medicine	0	1	0	0	139
Mammography	1	0	0	668	0
Ultrasound	3	0	52	1,486	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	2,097
Magnetic Resonance Imaging	0	1	0	0	347

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	5
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark F. Rossi
ADMINSTRATOR PHONE	309-449-4394
OWNERSHIP:	HOPEDALE MEDICAL FOUNDATION
OPERATOR:	HOPEDALE MEDICAL FOUNDATION
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	Tremont & Second Street **CITY:** Hopedale **COUNTY:** Tazewell County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1024
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	16	16	325	1,229	402	5.0	4.5	22.3	27.9
0-14 Years				*1*	*2*					
15-44 Years				*19*	*61*					
45-64 Years				*89*	*336*					
65-74 Years				*58*	*303*					
75 Years +				*158*	*527*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	3	3	45	84	1	1.9	0.2	4.7	7.8
Direct Admission				*33*	*38*					
Transfers				*12*	*46*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				128	1,474		11.5	4.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**486**	**2,787**	**403**	**6.6**	**8.7**	**35.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**69.8%**	**2.2%**	**0.2%**	**21.9%**	**1.8%**	**4.1%**	
	344	11	1	108	9	20	**493**
Outpatients	**50.3%**	**6.1%**	**0.6%**	**36.8%**	**4.2%**	**1.8%**	
	8860	1083	113	6487	744	325	**17,612**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.3%**	**2.8%**	**0.1%**	**31.2%**	**1.6%**	**100.0%**	
	3,643,615	158,300	7,824	1,768,791	91,556	5,670,086	193,605
Outpatient Revenue ($)	**48.7%**	**5.5%**	**0.2%**	**41.5%**	**4.2%**	**100.0%**	
	5,705,518	645,639	18,159	4,861,625	489,287	11,720,228	203,893

Total Charity Care Expense
397,498

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,542
Outpatient Studies	41,050
Studies Performed Under Contract	3,880

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	6	0	32	32	0.0	5.3
Dermatology	0	0	0	0	15	184	25	452	477	1.7	2.5
General	0	0	5	5	149	223	592	1026	1618	4.0	4.6
Gastroenterology	0	0	0	0	59	391	48	1178	1226	0.8	3.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	4	6	20	30	50	5.0	5.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	26	34	108	162	270	4.2	4.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	1	0	10	10	0.0	10.0
Podiatry	0	0	0	0	0	4	0	21	21	0.0	5.3
Thoracic	0	0	0	0	8	0	50	0	50	6.3	0.0
Urology	0	0	0	0	5	63	7	249	256	1.4	4.0
Totals	**0**	**0**	**5**	**5**	**266**	**912**	**850**	**3160**	**4010**	**3.2**	**3.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	1	61	1	129	130	1.0	2.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		2,306
Patients Admitted from Emergency:		337
Total ED Visits (Emergency+Trauma):		**2,306**

Outpatient Service Data

Total Outpatient Visits	**17,287**
Outpatient Visits at the Hospital/ Campus:	17,287
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	672	3,126	0
Nuclear Medicine	0	1	0	0	272
Mammography	1	0	0	526	0
Ultrasound	5	0	28	386	0
Angiography	2	0			
Diagnostic Angiography			21	13	0
Interventional Angiography			131	12	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	130	953	0
Magnetic Resonance Imaging	0	1	0	0	356

Radiation Equipment / Therapies/ Treatments

Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathy Hull
ADMINSTRATOR PHONE	217-285-2113, Ext. 3803
OWNERSHIP:	BlessingCare Corporation dba Illini Community Hosp
OPERATOR:	BlessingCare Corporation dba Illini Community Hosp
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	640 West Washington **CITY:** Pittsfield **COUNTY:** Pike County

Patients by Race

White	99.4%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	5132
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	19	15	15	476	1,839	102	4.1	5.3	28.0	35.5
0-14 Years				*10*	*25*					
15-44 Years				*36*	*86*					
45-64 Years				*76*	*233*					
65-74 Years				*82*	*316*					
75 Years +				*272*	*1,179*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**476**	**1,839**	**102**	**4.1**	**5.3**	**21.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.5%**	**8.4%**	**0.0%**	**12.2%**	**1.7%**	**1.3%**	
	364	40	0	58	8	6	**476**
Outpatients	**48.9%**	**15.9%**	**0.6%**	**27.0%**	**5.3%**	**2.3%**	
	10025	3252	130	5544	1083	476	**20,510**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.0%**	**4.0%**	**0.0%**	**15.0%**	**0.0%**	**100.0%**	
	2,356,839	115,688	0	435,583	0	2,908,110	75,824
Outpatient Revenue ($)	**25.2%**	**17.7%**	**1.3%**	**47.3%**	**8.5%**	**100.0%**	
	4,480,462	3,159,143	236,736	8,414,011	1,510,609	17,800,961	419,242

Total Charity Care Expense
495,066

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	7,162
Outpatient Studies	56,502
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	10	55	55	163	218	5.5	3.0
Gastroenterology	0	0	1	1	8	223	25	650	675	3.1	2.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	9	0	15	15	0.0	1.7
Oral/Maxillofacial	0	0	0	0	0	3	0	13	13	0.0	4.3
Ophthalmology	0	0	0	0	0	132	0	330	330	0.0	2.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	6	0	30	30	0.0	5.0
Podiatry	0	0	0	0	0	16	0	43	43	0.0	2.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**18**	**444**	**80**	**1244**	**1324**	**4.4**	**2.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	35	0	88	88	0.0	2.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,097
Patients Admitted from Emergency:		373
Total ED Visits (Emergency+Trauma):		**7,097**

Outpatient Service Data

Total Outpatient Visits	**29,016**
Outpatient Visits at the Hospital/ Campus:	20,034
Outpatient Visits Offsite/off campus	8,982

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	267	5,079	0
Nuclear Medicine	1	0	9	631	0
Mammography	1	0	0	774	0
Ultrasound	1	1	79	917	487
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	170	2,259	0
Magnetic Resonance Imaging	0	1	0	0	384

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tommy Hobbs
ADMINSTRATOR PHONE	815-780-3500
OWNERSHIP:	Illinois Valley Community Hospital
OPERATOR:	Illinois Valley Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	925 West Street

CITY: Peru **COUNTY:** LaSalle County

Patients by Race

White	99.1%
Black	0.6%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	5.5%
Not Hispanic or Latino:	94.4%
Unknown:	0.1%

IDPH Number:	3418
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	53	46	33	2,074	7,061	1,858	4.3	24.4	46.1	53.1
0-14 Years				*27*	*45*					
15-44 Years				*157*	*327*					
45-64 Years				*455*	*1,341*					
65-74 Years				*363*	*1,181*					
75 Years +				*1,072*	*4,167*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	260	668	173	3.2	2.3	57.6	57.6
Direct Admission				*260*	*668*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	459	1,141	28	2.5	3.2	53.4	53.4
Maternity				*446*	*1,122*					
Clean Gynecology				*13*	*19*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				46	182		4.0	0.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**65**			**2,839**	**9,052**	**2,059**	**3.9**	**30.4**	**46.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.5%**	**11.6%**	**0.3%**	**20.6%**	**2.4%**	**4.6%**	
	1719	330	8	584	68	130	**2,839**
Outpatients	**33.6%**	**11.4%**	**6.4%**	**42.9%**	**5.2%**	**0.5%**	
	48812	16559	9343	62334	7569	660	**145,277**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.5%**	**7.5%**	**0.4%**	**25.3%**	**1.3%**	**100.0%**	
	12,907,922	1,473,660	77,212	4,996,260	258,801	19,713,855	349,612
Outpatient Revenue ($)	**30.9%**	**4.0%**	**1.6%**	**55.5%**	**8.0%**	**100.0%**	
	16,494,049	2,110,454	832,222	29,613,688	4,268,311	53,318,724	336,047

Total Charity Care Expense
685,659

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	435
Number of Live Births:	435
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	122

Newborn Nursery Utilization

Level 1 Patient Days	898
Level 2 Patient Days	57
Level 2+ Patient Day	0
Total Nursery Patientdays	**955**

Laboratory Studies

Inpatient Studies	39,613
Outpatient Studies	177,092
Studies Performed Under Contract	3,970

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	72	0	144	144	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	118	310	354	620	974	3.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	30	54	150	108	258	5.0	2.0
OB/Gynecology	0	0	0	0	142	286	284	429	713	2.0	1.5
Oral/Maxillofacial	0	0	0	0	0	3	0	12	12	0.0	4.0
Ophthalmology	0	0	0	0	0	876	0	1752	1752	0.0	2.0
Orthopedic	0	0	0	0	263	444	789	888	1677	3.0	2.0
Otolaryngology	0	0	0	0	10	138	30	276	306	3.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	78	2	156	158	2.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	55	537	127	806	933	2.3	1.5
Totals	**0**	**0**	**7**	**7**	**619**	**2798**	**1736**	**5191**	**6927**	**2.8**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	172	1296	287	2164	2451	1.7	1.7
Laser Eye Procedures	0	0	1	1	0	313	0	79	79	0.0	0.3
Pain Management	0	1	0	1	0	1958	0	1958	1958	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		15,378
Patients Admitted from Emergency:		1,741
Total ED Visits (Emergency+Trauma):		**15,378**

Outpatient Service Data

Total Outpatient Visits	**161,586**
Outpatient Visits at the Hospital/ Campus:	110,813
Outpatient Visits Offsite/off campus	50,773

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	2,004	22,376	0
Nuclear Medicine	1	0	103	807	0
Mammography	1	0	2	3,208	0
Ultrasound	3	1	458	3,817	1,353
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	330
Computerized Axial Tomography (CAT)	1	0	428	5,426	0
Magnetic Resonance Imaging	1	0	101	2,170	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kurt Johnson
ADMINSTRATOR PHONE	708-915-6101
OWNERSHIP:	INGALLS MEMORIAL HOSPITAL
OPERATOR:	INGALLS MEMORIAL HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Ingalls Drive

CITY: Harvey **COUNTY:** Suburban Cook County

Patients by Race

White	34.7%
Black	63.4%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	94.1%
Unknown:	1.6%

IDPH Number:	1099
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	349	338	338	10,301	44,225	7,305	5.0	141.2	40.5	41.8
0-14 Years				*0*	*0*					
15-44 Years				*2,954*	*10,582*					
45-64 Years				*3,361*	*13,387*					
65-74 Years				*1,712*	*8,078*					
75 Years +				*2,274*	*12,178*					
Pediatric	17	16	7	396	1,043	564	4.1	4.4	25.9	27.5
Intensive Care	26	22	22	1,913	4,535	15	2.4	12.5	47.9	56.7
Direct Admission				*1,329*	*3,302*					
Transfers				*584*	*1,233*					
Obstetric/Gynecology	32	29	29	1,435	3,863	137	2.8	11.0	34.2	37.8
Maternity				*1,124*	*2,880*					
Clean Gynecology				*311*	*983*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	68	68	59	2,346	16,490	0	7.0	45.2	66.4	66.4
Rehabilitation	52	48	32	695	9,420	0	13.6	25.8	49.6	53.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**544**			**16,502**	**79,576**	**8,021**	**5.3**	**240.0**	**44.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.5%**	**22.1%**	**0.0%**	**27.4%**	**3.9%**	**6.1%**	
	6690	3641	0	4521	649	1001	**16,502**
Outpatients	**29.8%**	**14.7%**	**0.0%**	**48.0%**	**5.4%**	**2.0%**	
	111645	54922	0	179757	20337	7471	**374,132**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.2%**	**17.8%**	**0.0%**	**22.0%**	**0.1%**	**100.0%**	
	82,174,807	24,291,970	0	29,982,636	81,675	136,531,088	2,108,027
Outpatient Revenue ($)	**17.3%**	**11.3%**	**0.0%**	**66.2%**	**5.2%**	**100.0%**	
	27,095,407	17,733,624	0	103,865,585	8,085,752	156,780,368	5,161,031

Total Charity Care Expense
7,269,058

Total Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	1,033
Number of Live Births:	1,022
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	22
C-Section Rooms:	2
CSections Performed:	297

Newborn Nursery Utilization

Level 1 Patient Days	2,055
Level 2 Patient Days	1,108
Level 2+ Patient Day	1,109
Total Nursery Patientdays	**4,272**

Laboratory Studies

Inpatient Studies	503,646
Outpatient Studies	830,675
Studies Performed Under Contract	32,263

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	46	0	228	0	228	5.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	997	1118	1274	1036	2310	1.3	0.9
Gastroenterology	0	0	0	0	21	10	24	8	32	1.1	0.8
Neurology	0	0	0	0	300	89	1038	112	1150	3.5	1.3
OB/Gynecology	0	0	0	0	195	427	296	267	563	1.5	0.6
Oral/Maxillofacial	0	0	0	0	2	0	1	0	1	0.5	0.0
Ophthalmology	0	0	0	0	3	297	8	473	481	2.7	1.6
Orthopedic	0	0	0	0	899	1451	2048	1975	4023	2.3	1.4
Otolaryngology	0	0	0	0	56	222	101	255	356	1.8	1.1
Plastic Surgery	0	0	0	0	30	18	94	35	129	3.1	1.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	31	20	45	26	71	1.5	1.3
Urology	0	0	1	1	189	400	269	399	668	1.4	1.0
Totals	**0**	**0**	**9**	**9**	**2769**	**4052**	**5426**	**4586**	**10012**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 34

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1333	926	694	753	1447	0.5	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	854	0	285	285	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		50,439
Patients Admitted from Emergency:		13,047
Total ED Visits (Emergency+Trauma):		**50,439**

Outpatient Service Data

Total Outpatient Visits	**374,132**
Outpatient Visits at the Hospital/ Campus:	198,207
Outpatient Visits Offsite/off campus	175,925

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,289**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	991
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	230
EP Catheterizations (15+)	68

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**46**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	46
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	32

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	14	0	48,554	77,012	0
Nuclear Medicine	7	0	2,234	5,206	0
Mammography	6	0	5	15,252	0
Ultrasound	13	0	9,782	28,013	0
Angiography	2	0			
Diagnostic Angiography			2,229	1,661	0
Interventional Angiography			4,139	4,982	0
Positron Emission Tomography (PET)	1	0	0	360	0
Computerized Axial Tomography (CAT)	7	0	18,602	32,674	0
Magnetic Resonance Imaging	5	0	2,472	9,933	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	240
Image Guided Rad Therapy	0	0	13
Intensity Modulated Rad Thrp	0	0	10
High Dose Brachytherapy	1	0	9
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Charles L. Bohlmann
ADMINSTRATOR PHONE	815-432-7736
OWNERSHIP:	IROQUOIS MEMORIAL HOSPITAL AND RESIDENT HO
OPERATOR:	IROQUOIS MEMORIAL HOSPITAL AND RESIDENT HO
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Fairman Street **CITY:** Watseka **COUNTY:** Iroquois County

Patients by Race

White	96.3%
Black	0.5%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	2.7%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	97.9%
Unknown:	0.0%

IDPH Number:	1107
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	45	15	14	914	2,568	1,056	4.0	9.9	22.1	66.2
0-14 Years				*116*	*231*					
15-44 Years				*76*	*177*					
45-64 Years				*168*	*472*					
65-74 Years				*148*	*493*					
75 Years +				*406*	*1,195*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	4	48	97	0	2.0	0.3	4.4	4.4
Direct Admission				*42*	*97*					
Transfers				*6*	*0*					
Obstetric/Gynecology	6	4	4	133	273	11	2.1	0.8	13.0	19.5
Maternity				*118*	*244*					
Clean Gynecology				*15*	*29*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**57**			**1,089**	**2,938**	**1,067**	**3.7**	**11.0**	**19.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.8%**	**21.9%**	**0.2%**	**16.4%**	**0.1%**	**4.5%**	
	619	239	2	179	1	49	**1,089**
Outpatients	**45.9%**	**19.4%**	**0.1%**	**26.5%**	**6.3%**	**1.7%**	
	21288	8969	49	12276	2939	810	**46,331**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.4%**	**7.0%**	**0.5%**	**10.1%**	**18.1%**	**100.0%**	
	5,465,714	597,266	38,228	856,302	1,534,860	8,492,370	227,271
Outpatient Revenue ($)	**41.3%**	**14.4%**	**0.4%**	**41.5%**	**2.4%**	**100.0%**	
	9,792,326	3,408,991	99,249	9,825,636	571,898	23,698,100	839,729

Total Charity Care Expense
1,067,000

Total Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	112
Number of Live Births:	111
Birthing Rooms:	2
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	45

Newborn Nursery Utilization

Level 1 Patient Days	327
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**327**

Laboratory Studies

Inpatient Studies	23,607
Outpatient Studies	110,902
Studies Performed Under Contract	7,943

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	23	32	46	64	110	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	82	253	164	506	670	2.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	65	83	195	106	301	3.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	185	0	93	93	0.0	0.5
Orthopedic	0	0	0	0	100	158	300	316	616	3.0	2.0
Otolaryngology	0	0	0	0	0	78	0	59	59	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	11	2	17	19	2.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	16	185	24	278	302	1.5	1.5
Totals	**0**	**0**	**4**	**4**	**287**	**985**	**731**	**1439**	**2170**	**2.5**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	25	386	25	386	411	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	24	0	12	12	0.0	0.5
Pain Management	0	0	2	2	2	4	2	4	6	1.0	1.0
Cystoscopy	0	0	1	1	9	122	9	122	131	1.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	**Level 1** (Not Answered) / **Level 2** Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	27
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	10,712
Patients Admitted from Emergency:	1,686
Total ED Visits (Emergency+Trauma):	**10,739**

Outpatient Service Data

Total Outpatient Visits	**46,331**
Outpatient Visits at the Hospital/ Campus:	45,395
Outpatient Visits Offsite/off campus	936

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,502	10,205	0
Nuclear Medicine	1	0	51	665	0
Mammography	1	0	2	3,056	0
Ultrasound	3	0	213	2,935	0
Angiography	1	0			
Diagnostic Angiography			5	27	0
Interventional Angiography			17	87	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	595	3,774	0
Magnetic Resonance Imaging	0	1	12	949	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	26
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Merritt Hasbrouck
ADMINSTRATOR PHONE	773-947-7581
OWNERSHIP:	Jackson Park Hospital Foundation
OPERATOR:	Jackson Park Hospital Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	7531 Stony Island Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.1%
Black	94.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	97.6%
Unknown:	0.1%

IDPH Number:	1115
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	149	118	93	4,229	15,506	2,078	4.2	48.2	32.3	40.8
0-14 Years				*0*	*0*					
15-44 Years				*982*	*2,701*					
45-64 Years				*2,007*	*6,822*					
65-74 Years				*512*	*2,291*					
75 Years +				*728*	*3,692*					
Pediatric	1	1	1	5	17	0	3.4	0.0	4.7	4.7
Intensive Care	8	8	8	582	2,484	0	4.3	6.8	85.1	85.1
Direct Admission				*203*	*1,427*					
Transfers				*379*	*1,057*					
Obstetric/Gynecology	17	15	10	314	772	126	2.9	2.5	14.5	16.4
Maternity				*280*	*702*					
Clean Gynecology				*34*	*70*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	86	86	81	4,110	18,337	0	4.5	50.2	58.4	58.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*8*					*34*				
Facility Utilization	**261**			**8,861**	**37,116**	**2,238**	**4.4**	**107.8**	**41.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.3%**	**39.1%**	**0.0%**	**11.5%**	**13.0%**	**6.1%**	
	2684	3466	0	1021	1148	542	**8,861**
Outpatients	**17.3%**	**45.4%**	**0.0%**	**14.0%**	**21.8%**	**1.5%**	
	9657	25377	0	7810	12180	832	**55,856**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.6%**	**35.1%**	**0.0%**	**12.5%**	**17.7%**	**100.0%**	
	25,588,975	25,958,544	0	9,268,797	13,097,534	73,913,850	5,316,744
Outpatient Revenue ($)	**34.6%**	**35.1%**	**0.0%**	**12.5%**	**17.7%**	**100.0%**	
	10,919,765	11,077,472	0	3,955,338	5,589,203	31,541,778	2,705,630

Total Charity Care Expense
8,022,374

Total Charity Care as % of Net Revenue
7.6%

Birthing Data

Number of Total Births:	257
Number of Live Births:	253
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	42

Newborn Nursery Utilization

Level 1 Patient Days	668
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**668**

Laboratory Studies

Inpatient Studies	136,366
Outpatient Studies	156,254
Studies Performed Under Contract	6,502

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	168	72	504	828	1332	3.0	11.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	188	282	282	423	705	1.5	1.5
Gastroenterology	0	0	0	0	50	10	50	10	60	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	110	53	275	132	407	2.5	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	26	2	26	28	1.0	1.0
Orthopedic	0	0	0	0	30	40	90	120	210	3.0	3.0
Otolaryngology	0	0	0	0	0	27	0	40	40	0.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	18	10	27	37	1.4	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	8	8	6	6	12	0.8	0.8
Totals	**0**	**0**	**9**	**9**	**563**	**536**	**1219**	**1612**	**2831**	**2.2**	**3.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	231	171	269	199	468	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	252	0	252	252	0.0	1.0
Cystoscopy	0	0	1	1	20	40	15	30	45	0.8	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		26,165
Patients Admitted from Emergency:		7,729
Total ED Visits (Emergency+Trauma):		**26,165**

Outpatient Service Data

Total Outpatient Visits	**55,856**
Outpatient Visits at the Hospital/ Campus:	55,856
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	8,299	9,809	0
Nuclear Medicine	1	0	1,114	333	0
Mammography	1	0	10	522	0
Ultrasound	2	0	2,382	2,292	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,222	3,989	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Bear
ADMINSTRATOR PHONE	618-498-8300
OWNERSHIP:	Jersey Community Hospital District
OPERATOR:	Jersey Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Maple Summit Road **CITY:** Jerseyville **COUNTY:** Jersey County

Patients by Race

White	99.7%
Black	0.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.7%
Unknown:	0.2%

IDPH Number:	1156
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	51	39	21	928	3,132	294	3.7	9.4	18.4	24.1
0-14 Years				*14*	*25*					
15-44 Years				*107*	*245*					
45-64 Years				*220*	*648*					
65-74 Years				*145*	*527*					
75 Years +				*442*	*1,687*					
Pediatric	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	232	414	16	1.9	1.2	29.5	29.5
Direct Admission				*155*	*279*					
Transfers				*77*	*135*					
Obstetric/Gynecology	6	6	4	183	308	1	1.7	0.8	14.1	14.1
Maternity				*183*	*308*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				19	70		3.7	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**65**			**1,285**	**3,924**	**311**	**3.3**	**11.6**	**17.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.9%**	**16.6%**	**0.5%**	**14.3%**	**2.6%**	**4.0%**	
	795	213	7	184	34	52	**1,285**
Outpatients	**46.6%**	**18.1%**	**0.6%**	**30.8%**	**3.3%**	**0.6%**	
	27039	10531	324	17862	1923	365	**58,044**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.5%**	**9.2%**	**0.7%**	**20.2%**	**3.3%**	**100.0%**	
	3,043,317	422,918	33,899	924,017	153,053	4,577,204	43,289
Outpatient Revenue ($)	**39.0%**	**13.3%**	**0.6%**	**42.6%**	**4.4%**	**100.0%**	
	7,920,556	2,695,515	127,803	8,654,369	897,956	20,296,199	53,870

Total Charity Care Expense
97,159

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	165
Number of Live Births:	160
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	23

Newborn Nursery Utilization

Level 1 Patient Days	216
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**216**

Laboratory Studies

Inpatient Studies	40,827
Outpatient Studies	156,712
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	128	1209	270	726	996	2.1	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**128**	**1209**	**270**	**726**	**996**	**2.1**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	22	1146	13	630	643	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	3	0	5	5	0.0	1.7
Cystoscopy	0	0	1	1	0	94	0	94	94	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		13,599
Patients Admitted from Emergency:		1,258
Total ED Visits (Emergency+Trauma):		**13,599**

Outpatient Service Data

Total Outpatient Visits	**57,811**
Outpatient Visits at the Hospital/ Campus:	57,811
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	6	0	983	11,736	0
Nuclear Medicine	0	1	0	0	1,220
Mammography	1	0	0	1,285	0
Ultrasound	1	0	183	1,020	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	212	3,244	0
Magnetic Resonance Imaging	1	0	21	760	0

Radiation Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Jay Shannon, M.D.
ADMINSTRATOR PHONE	(312) 864-6848
OWNERSHIP:	Cook County Government
OPERATOR:	Cook County Health and Hospitals System
MANAGEMENT:	County
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1901 West Harrison Street - **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	23.1%
Black	55.2%
American Indian	9.6%
Asian	4.8%
Hawaiian/ Pacific	0.3%
Unknown	7.0%

Patients by Ethnicity

Hispanic or Latino:	25.0%
Not Hispanic or Latino:	74.9%
Unknown:	0.1%

IDPH Number:	5272
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	240	202	17,490	73,512	6,524	4.6	219.3	91.4	91.4
0-14 Years				*0*	*0*					
15-44 Years				*5,859*	*24,038*					
45-64 Years				*9,060*	*38,226*					
65-74 Years				*1,557*	*6,984*					
75 Years +				*1,014*	*4,264*					
Pediatric	40	40	9	523	2,163	929	5.9	8.5	21.2	21.2
Intensive Care	86	86	61	3,464	18,058	122	5.2	49.8	57.9	57.9
Direct Admission				*2,994*	*14,876*					
Transfers				*470*	*3,182*					
Obstetric/Gynecology	40	40	24	1,960	6,641	396	3.6	19.3	48.2	48.2
Maternity				*1,219*	*4,310*					
Clean Gynecology				*741*	*2,331*					
Neonatal	58	58	40	453	9,609	4	21.2	26.3	45.4	45.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**464**			**23,420**	**109,983**	**7,975**	**5.0**	**323.2**	**69.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**10.9%**	**31.0%**	**0.0%**	**4.0%**	**47.6%**	**6.5%**	
	2543	7268	0	937	11141	1531	**23,420**
Outpatients	**8.9%**	**17.0%**	**0.0%**	**4.5%**	**24.6%**	**45.0%**	
	68050	130315	0	34192	188748	344957	**766,262**

Financial Year Reported: 12/1/2010 *to* 11/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**10.5%**	**86.5%**	**0.0%**	**2.4%**	**0.6%**	**100.0%**	
	50,452,497	416,872,970	0	11,709,471	2,704,194	481,739,132	45,932,902
Outpatient Revenue ($)	**35.0%**	**47.5%**	**0.0%**	**5.0%**	**12.6%**	**100.0%**	
	12,926,237	17,545,669	0	1,838,300	4,642,988	36,953,194	180,173,091

Total Charity Care Expense **226,105,993**

Total Charity Care as % of Net Revenue **43.6%**

Birthing Data

Number of Total Births:	897
Number of Live Births:	879
Birthing Rooms:	13
Labor Rooms:	13
Delivery Rooms:	13
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	263

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	10,488
Total Nursery Patientdays	**10,488**

Laboratory Studies

Inpatient Studies	1,028,482
Outpatient Studies	2,087,933
Studies Performed Under Contract	49,314

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	385	78	2320	263	2583	6.0	3.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	895	1052	3029	2730	5759	3.4	2.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	344	1486	1766	39	1805	5.1	0.0
OB/Gynecology	0	0	2	2	514	434	1967	921	2888	3.8	2.1
Oral/Maxillofacial	0	0	1	1	67	176	257	447	704	3.8	2.5
Ophthalmology	0	0	1	1	18	884	47	1440	1487	2.6	1.6
Orthopedic	0	0	3	3	513	1029	1847	3028	4875	3.6	2.9
Otolaryngology	0	0	1	1	265	429	1009	1047	2056	3.8	2.4
Plastic Surgery	0	0	1	1	60	189	274	463	737	4.6	2.4
Podiatry	0	0	1	1	220	6	357	10	367	1.6	1.7
Thoracic	0	0	1	1	180	15	646	37	683	3.6	2.5
Urology	0	0	3	3	360	974	1203	1663	2866	3.3	1.7
Totals	**0**	**0**	**20**	**20**	**3821**	**6752**	**14722**	**12088**	**26810**	**3.9**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1892	5678	1660	4981	6641	0.9	0.9
Laser Eye Procedures	0	0	2	2	10	1270	50	1530	1580	5.0	1.2
Pain Management	0	0	2	2	195	4110	100	1884	1984	0.5	0.5
Cystoscopy	0	0	1	1	0	780	0	780	780	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		6,054
Patients Admitted from Trauma		1,563
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		88
Persons Treated by Emergency Services:		134,543
Patients Admitted from Emergency:		16,942
Total ED Visits (Emergency+Trauma):		**140,597**

Outpatient Service Data

Total Outpatient Visits	**766,562**
Outpatient Visits at the Hospital/ Campus:	586,709
Outpatient Visits Offsite/off campus	179,853

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,768**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,427
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	306
EP Catheterizations (15+)	35

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**133**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	133
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	70

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	20	0	42,235	80,267	0
Nuclear Medicine	6	0	1,594	4,514	0
Mammography	3	0	0	8,427	0
Ultrasound	9	0	5,329	18,285	0
Angiography	4	0			
Diagnostic Angiography			814	546	0
Interventional Angiography			746	164	0
Positron Emission Tomography (PET)	0	1	21	368	0
Computerized Axial Tomography (CAT)	8	0	15,536	29,340	0
Magnetic Resonance Imaging	4	0	2,872	4,729	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	300
Linear Accelerator	2	0	19,842
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	8,532
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David L. Schreiner, FACHE
ADMINSTRATOR PHONE	815-285-5501
OWNERSHIP:	Katherine Shaw Bethea Hospital
OPERATOR:	Katherine Shaw Bethea Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	403 East First Street **CITY:** Dixon **COUNTY:** Lee County

Patients by Race

White	97.3%
Black	2.3%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	97.2%
Unknown:	0.0%

IDPH Number:	0497
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	43	43	38	2,696	8,688	1,978	4.0	29.2	68.0	68.0
0-14 Years				*0*	*0*					
15-44 Years				*470*	*1,029*					
45-64 Years				*792*	*2,463*					
65-74 Years				*462*	*1,602*					
75 Years +				*972*	*3,594*					
Pediatric	10	10	6	116	218	179	3.4	1.1	10.9	10.9
Intensive Care	6	6	6	700	1,261	21	1.8	3.5	58.5	58.5
Direct Admission				*582*	*1,017*					
Transfers				*118*	*244*					
Obstetric/Gynecology	7	7	7	458	927	91	2.2	2.8	39.8	39.8
Maternity				*359*	*772*					
Clean Gynecology				*99*	*155*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	14	14	13	605	3,373	0	5.6	9.2	66.0	66.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**80**			**4,457**	**14,467**	**2,269**	**3.8**	**45.9**	**57.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.1%**	**18.0%**	**1.2%**	**22.5%**	**2.8%**	**5.3%**	
	2233	801	54	1005	127	237	**4,457**
Outpatients	**34.2%**	**16.1%**	**0.1%**	**37.8%**	**10.2%**	**1.6%**	
	39662	18701	112	43805	11811	1904	**115,995**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.2%**	**9.1%**	**2.6%**	**34.1%**	**3.9%**	**100.0%**	
	17,515,299	3,168,236	913,634	11,905,081	1,371,305	34,873,555	1,740,107
Outpatient Revenue ($)	**19.9%**	**6.8%**	**0.5%**	**67.4%**	**5.4%**	**100.0%**	
	18,061,422	6,148,482	430,794	61,244,957	4,947,148	90,832,803	2,452,922

Total Charity Care Expense **4,193,029**

Total Charity Care as % of Net Revenue **3.3%**

Birthing Data

Number of Total Births:	349
Number of Live Births:	342
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	75

Newborn Nursery Utilization

Level 1 Patient Days	385
Level 2 Patient Days	285
Level 2+ Patient Day	0
Total Nursery Patientdays	**670**

Laboratory Studies

Inpatient Studies	4,735
Outpatient Studies	65,779
Studies Performed Under Contract	11,750

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	68	31	231	67	298	3.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	207	532	450	928	1378	2.2	1.7
Gastroenterology	0	0	0	0	55	27	183	33	216	3.3	1.2
Neurology	0	0	0	0	0	1	0	2	2	0.0	2.0
OB/Gynecology	0	0	0	0	231	250	383	381	764	1.7	1.5
Oral/Maxillofacial	0	0	0	0	0	41	0	77	77	0.0	1.9
Ophthalmology	0	0	0	0	0	251	0	317	317	0.0	1.3
Orthopedic	0	0	0	0	205	458	485	742	1227	2.4	1.6
Otolaryngology	0	0	0	0	14	275	25	413	438	1.8	1.5
Plastic Surgery	0	0	0	0	0	11	0	28	28	0.0	2.5
Podiatry	0	0	0	0	15	125	39	235	274	2.6	1.9
Thoracic	0	0	0	0	1	2	3	2	5	3.0	1.0
Urology	0	0	0	0	27	309	47	335	382	1.7	1.1
Totals	**0**	**0**	**4**	**4**	**823**	**2313**	**1846**	**3560**	**5406**	**2.2**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	265	2114	500	2998	3498	1.9	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	33	229	52	229	281	1.6	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		18,719
Patients Admitted from Emergency:		2,962
Total ED Visits (Emergency+Trauma):		**18,719**

Outpatient Service Data

Total Outpatient Visits	**172,391**
Outpatient Visits at the Hospital/ Campus:	149,435
Outpatient Visits Offsite/off campus	22,956

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**637**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	404
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	233
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	3,583	17,846	0
Nuclear Medicine	2	0	113	1,085	0
Mammography	2	0	2	4,412	0
Ultrasound	3	0	840	6,309	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,296	5,052	0
Magnetic Resonance Imaging	1	0	238	2,429	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	30
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn A. Fulton
ADMINSTRATOR PHONE	309-852-7525
OWNERSHIP:	Kewanee Hospital
OPERATOR:	Kewanee Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1051 W. South St., PO Box 747 **CITY:** Kewanee **COUNTY:** Henry County

Patients by Race

White	97.5%
Black	1.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	99.2%
Unknown:	0.0%

IDPH Number:	5538
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	11	623	1,882	516	3.8	6.6	29.9	29.9
0-14 Years				*11*	*21*					
15-44 Years				*82*	*191*					
45-64 Years				*139*	*364*					
65-74 Years				*95*	*266*					
75 Years +				*296*	*1,040*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	2	64	99	0	1.5	0.3	9.0	9.0
Direct Admission				*49*	*76*					
Transfers				*15*	*23*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				55	322		5.9	0.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*14*				
Facility Utilization	**25**			**727**	**2,303**	**530**	**3.9**	**7.8**	**31.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.8%**	**12.4%**	**0.0%**	**9.8%**	**4.0%**	**9.1%**	
	471	90	0	71	29	66	**727**
Outpatients	**39.3%**	**24.7%**	**0.0%**	**25.4%**	**7.4%**	**3.2%**	
	13277	8343	0	8573	2511	1096	**33,800**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.8%**	**0.9%**	**0.0%**	**18.0%**	**11.3%**	**100.0%**	
	3,834,918	49,914	0	990,517	619,270	5,494,619	45,400
Outpatient Revenue ($)	**20.4%**	**22.2%**	**0.0%**	**46.5%**	**10.9%**	**100.0%**	
	4,519,734	4,899,314	0	10,285,242	2,407,713	22,112,003	862,600

Total Charity Care Expense
908,000

Total Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	24,485
Outpatient Studies	123,221
Studies Performed Under Contract	147,706

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	44	156	31	73	104	0.7	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	203	0	61	61	0.0	0.3
Orthopedic	0	0	0	0	5	15	5	8	13	1.0	0.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	23	1	26	27	1.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**50**	**397**	**37**	**168**	**205**	**0.7**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	12	258	5	76	81	0.4	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		9,880
Patients Admitted from Emergency:		930
Total ED Visits (Emergency+Trauma):		**9,880**

Outpatient Service Data

Total Outpatient Visits	**33,688**
Outpatient Visits at the Hospital/ Campus:	33,688
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	1	443	7,985	792
Nuclear Medicine	0	1	0	0	297
Mammography	1	0	0	1,094	0
Ultrasound	1	0	25	1,982	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	68	1,714	0
Magnetic Resonance Imaging	0	1	0	0	633

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	3
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Carey
ADMINSTRATOR PHONE	773-481-5706
OWNERSHIP:	United Health Realty
OPERATOR:	Kindred Healthcare Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4058 West Melrose Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	52.3%
Black	39.1%
American Indian	0.0%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown	7.3%

Patients by Ethnicity

Hispanic or Latino:	25.4%
Not Hispanic or Latino:	67.3%
Unknown:	7.3%

IDPH Number:	4564
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	95	60	57	642	17782	0	27.7	48.7	51.3	81.2
Dedcated Observation	*0*					*0*				
Facility Utilization	**95**			**642**	**17,782**	**0**	**27.7**	**48.7**	**51.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.0%**	**39.1%**	**0.0%**	**8.9%**	**0.0%**	**0.0%**	
	334	251	0	57	0	0	**642**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.8%**	**33.9%**	**0.0%**	**7.5%**	**-0.1%**	**100.0%**	
	15,564,029	8,966,388	0	1,975,534	-30,354	26,475,597	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	73,922
Outpatient Studies	0
Studies Performed Under Contract	10,222

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	2,645	0	0
Nuclear Medicine	0	1	0	0	3
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	447
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	116
Magnetic Resonance Imaging	0	1	0	0	1

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Foster
ADMINSTRATOR PHONE	773-279-2684
OWNERSHIP:	Ventas, INC.
OPERATOR:	THC-Chicago, INC. DBA Kindred Hospital Chicago Nor
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2544 West Montrose Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	18.7%
Black	69.9%
American Indian	0.2%
Asian	1.3%
Hawaiian/ Pacific	0.0%
Unknown	10.0%

Patients by Ethnicity

Hispanic or Latino:	7.2%
Not Hispanic or Latino:	90.2%
Unknown:	2.6%

IDPH Number:	4937
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	31	30	30	1,219	8,540	0	7.0	23.4	75.5	78.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	133	116	116	1020	36342	0	35.6	99.6	74.9	85.8
Dedcated Observation	*0*					*0*				
Facility Utilization	**164**			**2,239**	**44,882**	**0**	**20.0**	**123.0**	**75.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**21.1%**	**64.3%**	**0.0%**	**14.3%**	**0.0%**	**0.2%**	
	473	1440	0	321	0	5	**2,239**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.2%**	**63.9%**	**0.0%**	**9.9%**	**0.0%**	**100.0%**	
	17,199,808	41,992,770	0	6,475,086	0	65,667,664	30,000
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
30,000

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	156,617
Outpatient Studies	0
Studies Performed Under Contract	27,352

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	238	0	376	0	376	1.6	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**0**	**1**	**238**	**0**	**376**	**0**	**376**	**1.6**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	5,950	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	1,017
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	556	0	0
Magnetic Resonance Imaging	0	1	0	0	9

Radiation Equipment / Therapies/ Treatments

Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beverly Foster
ADMINSTRATOR PHONE	708.345.8100 x1102
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago dba Kindred Hospital Chicago Northlake
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	365 East North Avenue **CITY:** Northlake **COUNTY:** Suburban Cook County

Patients by Race

White	43.9%
Black	50.3%
American Indian	0.3%
Asian	1.8%
Hawaiian/ Pacific	0.0%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	7.4%
Not Hispanic or Latino:	88.9%
Unknown:	3.7%

IDPH Number:	4952
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	94	94	94	622	19382	0	31.2	53.1	56.5	56.5
Dedcated Observation	*0*					*0*				
Facility Utilization	**94**			**622**	**19,382**	**0**	**31.2**	**53.1**	**56.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.6%**	**31.0%**	**0.0%**	**20.4%**	**0.0%**	**0.0%**	
	302	193	0	127	0	0	**622**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.7%**	**36.0%**	**0.0%**	**18.3%**	**0.0%**	**100.0%**	
	14,223,204	11,189,939	0	5,690,621	0	31,103,764	144,716
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
144,716

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	99,887
Outpatient Studies	0
Studies Performed Under Contract	49,964

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	1	1	3,181	0	43
Nuclear Medicine	0	1	0	0	11
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	718
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	163
Magnetic Resonance Imaging	0	1	0	0	2

Radiation Equipment / Therapies/ Treatments

Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Cindy Smith
ADMINSTRATOR PHONE	815.895.2144
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago, Inc dba Kindred Hospital Sycamore
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	225 Edwards Street **CITY:** Sycamore **COUNTY:** DeKalb County

Patients by Race

White	83.7%
Black	12.3%
American Indian	0.2%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	93.2%
Unknown:	2.6%

IDPH Number:	4945
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	69	69	69	497	13820	0	27.8	37.9	54.9	54.9
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**497**	**13,820**	**0**	**27.8**	**37.9**	**54.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.1%**	**21.3%**	**0.0%**	**24.5%**	**0.0%**	**0.0%**	
	269	106	0	122	0	0	**497**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.4%**	**24.0%**	**0.0%**	**21.6%**	**0.0%**	**100.0%**	
	13,613,322	6,014,840	0	5,398,699	0	25,026,861	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	60,787
Outpatient Studies	0
Studies Performed Under Contract	29,968

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	1	0	1,401	0	0
Nuclear Medicine	0	1	0	0	1
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	330
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	236
Magnetic Resonance Imaging	0	1	0	0	3

Radiation Equipment / Therapies/ Treatments

Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bob Wright
ADMINSTRATOR PHONE	309-680-1500
OWNERSHIP:	Greater Peoria Specialty Hospital LLC DBA Kindred
OPERATOR:	Greater Peoria Specialty Hospital LLC DBA Kindred
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	500 W. Romeo B. Garrett **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	72.6%
Black	11.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	15.5%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	83.6%
Unknown:	15.5%

IDPH Number:	5777
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	35	30	336	9204	0	27.4	25.2	50.4	72.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**336**	**9,204**	**0**	**27.4**	**25.2**	**50.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.7%**	**0.0%**	**0.0%**	**19.3%**	**0.0%**	**0.0%**	
	271	0	0	65	0	0	**336**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.1%**	**0.0%**	**0.0%**	**20.9%**	**0.0%**	**100.0%**	
	13,698,889	1,424	0	3,615,983	0	17,316,296	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	43,918
Outpatient Studies	0
Studies Performed Under Contract	21,304

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	1,860	0	0
Nuclear Medicine	0	1	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	78
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	130	0	0
Magnetic Resonance Imaging	0	1	0	0	9

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sally Hoffmann
ADMINSTRATOR PHONE	217-747-7600
OWNERSHIP:	Kindred Healthcare Inc
OPERATOR:	THC Chicago Inc. DBA Kindred Hospital Springfield
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	701 North Walnut Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	82.5%
Black	14.2%
American Indian	0.4%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.4%
Unknown:	2.6%

IDPH Number:	5710
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	30	30	274	7027	0	25.6	19.3	38.5	64.2
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**274**	**7,027**	**0**	**25.6**	**19.3**	**38.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.5%**	**31.0%**	**0.0%**	**13.5%**	**0.0%**	**0.0%**	
	152	85	0	37	0	0	**274**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.5%**	**23.5%**	**0.0%**	**16.0%**	**0.0%**	**100.0%**	
	6,879,610	2,673,140	0	1,814,427	0	11,367,177	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	28,877
Outpatient Studies	0
Studies Performed Under Contract	11,119

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	825	0	0
Nuclear Medicine	0	1	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	84
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	73
Magnetic Resonance Imaging	0	1	0	0	11

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Tenhouse
ADMINSTRATOR PHONE	217-762-2115
OWNERSHIP:	Kirby Medical Center
OPERATOR:	Kirby Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Medical Center Drive **CITY:** Monticello **COUNTY:** Piatt County

Patients by Race

White	99.2%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.2%
Unknown:	0.8%

IDPH Number:	5785
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	6	244	727	0	3.0	2.0	12.4	12.4
0-14 Years				*1*	*2*					
15-44 Years				*11*	*23*					
45-64 Years				*42*	*98*					
65-74 Years				*45*	*141*					
75 Years +				*145*	*463*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				116	840		7.2	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**16**			**360**	**1,567**	**0**	**4.4**	**4.3**	**26.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.3%**	**2.5%**	**0.0%**	**54.4%**	**1.1%**	**1.7%**	
	145	9	0	196	4	6	**360**
Outpatients	**24.9%**	**16.0%**	**0.0%**	**50.6%**	**8.1%**	**0.4%**	
	38170	24465	0	77383	12433	595	**153,046**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.9%**	**2.2%**	**0.0%**	**35.3%**	**0.6%**	**100.0%**	
	1,958,350	70,109	0	1,116,089	18,887	3,163,435	25,500
Outpatient Revenue ($)	**29.6%**	**13.9%**	**0.0%**	**50.2%**	**6.3%**	**100.0%**	
	8,519,432	4,001,889	0	14,465,424	1,822,000	28,808,745	1,224,500

Total Charity Care Expense
1,250,000

Total Charity Care as % of Net Revenue
3.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	5,372
Outpatient Studies	81,138
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	35	0	53	53	0.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	2	2	0.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	231	0	123	123	0.0	0.5
Orthopedic	0	0	0	0	0	11	0	14	14	0.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	3	0	12	0	12	4.0	0.0
Podiatry	0	0	0	0	0	7	0	9	9	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**3**	**285**	**12**	**201**	**213**	**4.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	256	0	88	88	0.0	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		9,466
Patients Admitted from Emergency:		259
Total ED Visits (Emergency+Trauma):		**9,466**

Outpatient Service Data

Total Outpatient Visits	**152,451**
Outpatient Visits at the Hospital/ Campus:	147,431
Outpatient Visits Offsite/off campus	5,020

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	98	5,091	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,018	0
Ultrasound	1	0	46	772	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	16
Computerized Axial Tomography (CAT)	1	0	53	1,285	0
Magnetic Resonance Imaging	0	1	0	0	230

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	815-756-1521 x153376
OWNERSHIP:	KishHealth System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Kish Hospital Drive

CITY: DeKalb **COUNTY:** DeKalb County

Patients by Race

White	94.0%
Black	5.3%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	5.3%
Not Hispanic or Latino:	94.3%
Unknown:	0.4%

IDPH Number:	5470
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	70	70	4,390	17,376	2,397	4.5	54.2	77.4	77.4
0-14 Years				*52*	*91*					
15-44 Years				*665*	*1,862*					
45-64 Years				*1,205*	*4,515*					
65-74 Years				*785*	*3,165*					
75 Years +				*1,683*	*7,743*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	257	970	22	3.9	2.7	22.6	22.6
Direct Admission				*257*	*970*					
Transfers				*0*	*0*					
Obstetric/Gynecology	16	16	16	785	1,664	149	2.3	5.0	31.0	31.0
Maternity				*777*	*1,652*					
Clean Gynecology				*8*	*12*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**98**			**5,432**	**20,010**	**2,568**	**4.2**	**61.9**	**63.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.7%**	**10.2%**	**0.2%**	**30.0%**	**5.5%**	**5.4%**	
	2647	554	9	1628	298	296	**5,432**
Outpatients	**32.3%**	**13.7%**	**0.0%**	**46.0%**	**5.9%**	**2.2%**	
	45874	19462	0	65336	8341	3115	**142,128**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.5%**	**1.6%**	**0.2%**	**50.0%**	**7.7%**	**100.0%**	
	22,031,099	883,118	118,461	27,155,634	4,165,895	54,354,207	1,457,479
Outpatient Revenue ($)	**15.5%**	**3.3%**	**0.1%**	**75.6%**	**5.6%**	**100.0%**	
	17,793,852	3,789,068	96,117	87,009,433	6,465,811	115,154,281	1,823,436

Total Charity Care Expense
3,280,915

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	773
Number of Live Births:	772
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	225

Newborn Nursery Utilization

Level 1 Patient Days	1,372
Level 2 Patient Days	45
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,417**

Laboratory Studies

Inpatient Studies	179,416
Outpatient Studies	308,826
Studies Performed Under Contract	31,612

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	232	570	516	1120	1636	2.2	2.0
Gastroenterology	0	0	0	0	322	595	617	1140	1757	1.9	1.9
Neurology	0	0	0	0	48	148	68	208	276	1.4	1.4
OB/Gynecology	0	0	1	1	286	188	379	218	597	1.3	1.2
Oral/Maxillofacial	0	0	0	0	3	4	7	6	13	2.3	1.5
Ophthalmology	0	0	0	0	2	13	3	38	41	1.5	2.9
Orthopedic	0	0	0	0	643	626	919	888	1807	1.4	1.4
Otolaryngology	0	0	0	0	15	186	18	209	227	1.2	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	63	0	80	80	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	10	44	22	77	99	2.2	1.8
Totals	**0**	**0**	**7**	**7**	**1561**	**2437**	**2549**	**3984**	**6533**	**1.6**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	274	2332	434	3692	4126	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	70	248	78	273	351	1.1	1.1
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	2427	0	2731	2731	0.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		30,356
Patients Admitted from Emergency:		4,344
Total ED Visits (Emergency+Trauma):		**30,356**

Outpatient Service Data

Total Outpatient Visits	**142,128**
Outpatient Visits at the Hospital/ Campus:	142,128
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,136**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	594
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	403
EP Catheterizations (15+)	139

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	9,464	17,644	0
Nuclear Medicine	0	1	0	0	1,199
Mammography	2	0	0	4,276	0
Ultrasound	2	0	1,466	7,040	0
Angiography	2	0			
Diagnostic Angiography			336	258	0
Interventional Angiography			154	249	0
Positron Emission Tomography (PET)	1	0	5	449	0
Computerized Axial Tomography (CAT)	2	0	2,741	11,242	0
Magnetic Resonance Imaging	1	0	430	2,161	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brenda Wolf
ADMINSTRATOR PHONE	773-363-6700
OWNERSHIP:	La Rabida Children's Hospital
OPERATOR:	La Rabida Children's Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	6501 S. Promontory Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	2.8%
Black	84.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	12.2%

Patients by Ethnicity

Hispanic or Latino:	7.9%
Not Hispanic or Latino:	90.4%
Unknown:	1.7%

IDPH Number:	3012
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	49	27	27	719	7,451	135	10.6	20.8	42.4	77.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**49**			**719**	**7,451**	**135**	**10.6**	**20.8**	**42.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**90.1%**	**0.0%**	**9.3%**	**0.3%**	**0.3%**	
	0	648	0	67	2	2	**719**
Outpatients	**0.0%**	**85.7%**	**0.0%**	**13.8%**	**0.4%**	**0.1%**	
	10	18840	0	3026	96	20	**21,992**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**94.4%**	**0.6%**	**4.8%**	**0.2%**	**100.0%**	
	0	28,951,128	183,238	1,480,337	55,355	30,670,058	3,615
Outpatient Revenue ($)	**0.0%**	**92.2%**	**0.0%**	**6.4%**	**1.4%**	**100.0%**	
	0	8,695,689	0	598,962	132,451	9,427,102	9,371

Total Charity Care Expense
12,986

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	17,893
Outpatient Studies	34,187
Studies Performed Under Contract	4,407

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**31,136**
Outpatient Visits at the Hospital/ Campus:	26,449
Outpatient Visits Offsite/off campus	4,687

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	445	1,207	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Florkowski
ADMINSTRATOR PHONE	618-943-7200
OWNERSHIP:	Lawrence County Memorial Hospital
OPERATOR:	Lawrence County Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	2200 West State Street **CITY:** Lawrenceville **COUNTY:** Lawrence County

Patients by Race

White	98.7%
Black	1.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.6%
Unknown:	0.3%

IDPH Number:	5769
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	18	599	1,943	45	3.3	5.4	21.8	21.8
0-14 Years				*12*	*20*					
15-44 Years				*60*	*135*					
45-64 Years				*139*	*388*					
65-74 Years				*89*	*281*					
75 Years +				*299*	*1,119*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				106	761		7.2	2.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**705**	**2,704**	**45**	**3.9**	**7.5**	**30.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.6%**	**11.5%**	**0.0%**	**7.1%**	**0.6%**	**6.2%**	
	526	81	0	50	4	44	**705**
Outpatients	**32.4%**	**26.5%**	**0.0%**	**22.2%**	**12.8%**	**6.0%**	
	11877	9699	0	8129	4698	2200	**36,603**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.7%**	**5.8%**	**0.0%**	**13.8%**	**0.7%**	**100.0%**	
	2,372,325	174,000	0	411,300	20,600	2,978,225	104,600
Outpatient Revenue ($)	**33.9%**	**19.3%**	**0.0%**	**42.0%**	**4.8%**	**100.0%**	
	3,162,275	1,805,250	0	3,918,490	445,800	9,331,815	595,500

Total Charity Care Expense
700,100

Total Charity Care as % of Net Revenue
5.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,141
Outpatient Studies	58,514
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	5	133	7	180	187	1.4	1.4
Gastroenterology	0	0	2	2	10	182	15	185	200	1.5	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	18	10	19	29	3.3	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	45	0	46	46	0.0	1.0
Orthopedic	0	0	1	1	0	2	0	2	2	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**6**	**6**	**18**	**380**	**32**	**432**	**464**	**1.8**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		24
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		5,840
Patients Admitted from Emergency:		428
Total ED Visits (Emergency+Trauma):		**5,864**

Outpatient Service Data

Total Outpatient Visits	**37,352**
Outpatient Visits at the Hospital/ Campus:	37,352
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	587	4,983	0
Nuclear Medicine	0	1	0	0	239
Mammography	0	1	0	595	595
Ultrasound	0	1	0	0	1,478
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	266	1,291	0
Magnetic Resonance Imaging	1	0	0	0	331

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Littrell
ADMINSTRATOR PHONE	217-585-4701
OWNERSHIP:	Springfield Hospital Inc
OPERATOR:	Springfield Hospital Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5230 South Sixth Street

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	69.7%
Black	18.5%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	11.2%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	75.1%
Unknown:	23.2%

IDPH Number:	5512
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	88	88	71	1,455	21,005	0	14.4	57.5	65.4	65.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**88**			**1,455**	**21,005**	**0**	**14.4**	**57.5**	**65.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**77.8%**	**0.7%**	**21.5%**	**0.0%**	**0.0%**	
	0	1132	10	313	0	0	**1,455**
Outpatients	**0.0%**	**79.2%**	**0.0%**	**20.8%**	**0.0%**	**0.0%**	
	0	4749	0	1249	0	0	**5,998**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**81.7%**	**0.1%**	**18.2%**	**0.0%**	**100.0%**	
	0	15,732,040	10,232	3,508,504	0	19,250,776	0
Outpatient Revenue ($)	**0.0%**	**71.5%**	**0.0%**	**28.5%**	**0.0%**	**100.0%**	
	0	307,755	0	122,506	0	430,261	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1,687
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**5,998**
Outpatient Visits at the Hospital/ Campus:	5,998
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mary Lou Mastro
ADMINSTRATOR PHONE	630-305-5001
OWNERSHIP:	Naperville Psychiatric Venture -Linden Oaks Hospit
OPERATOR:	Naperville Psychiatric Venture -Linden Oaks Hospit
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	801 South Washington Street **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	83.0%
Black	5.2%
American Indian	0.2%
Asian	2.6%
Hawaiian/ Pacific	0.0%
Unknown	9.0%

Patients by Ethnicity

Hispanic or Latino:	6.7%
Not Hispanic or Latino:	89.2%
Unknown:	4.1%

IDPH Number:	5058
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	101	101	101	4,324	30,707	0	7.1	84.1	83.3	83.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**101**			**4,324**	**30,707**	**0**	**7.1**	**84.1**	**83.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**12.2%**	**6.5%**	**0.3%**	**69.0%**	**5.6%**	**6.3%**	
	528	283	13	2984	242	274	**4,324**
Outpatients	**0.3%**	**6.5%**	**0.1%**	**88.6%**	**1.8%**	**2.8%**	
	15	344	3	4686	93	148	**5,289**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**18.9%**	**4.1%**	**0.2%**	**75.1%**	**1.7%**	**100.0%**	
	4,497,099	984,477	40,674	17,834,257	396,254	23,752,761	406,650
Outpatient Revenue ($)	**0.0%**	**2.0%**	**0.0%**	**97.5%**	**0.4%**	**100.0%**	
	2,368	295,734	0	14,210,792	65,234	14,574,128	48,372

Total Charity Care Expense
455,022

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	38,076

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**46,720**
Outpatient Visits at the Hospital/ Campus:	16,423
Outpatient Visits Offsite/off campus	30,297

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Little Company of Mary Hospital and Health Care Evergreen Park

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dennis Reilly
ADMINSTRATOR PHONE	708 229-5163
OWNERSHIP:	American Province of the Little Company of Mary Si
OPERATOR:	Little Company of Mary Hospital and Health Care Ce
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2800 West 95th Street

CITY: Evergreen Park **COUNTY:** Suburban Cook County

Patients by Race

White	41.4%
Black	56.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	4.9%
Not Hispanic or Latino:	93.4%
Unknown:	1.7%

IDPH Number:	1271
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	208	207	8,736	41,288	4,569	5.2	125.6	60.4	60.4
0-14 Years				*0*	*0*					
15-44 Years				*1,018*	*3,546*					
45-64 Years				*2,805*	*12,365*					
65-74 Years				*1,607*	*7,920*					
75 Years +				*3,306*	*17,457*					
Pediatric	20	20	10	256	593	187	3.0	2.1	10.7	10.7
Intensive Care	29	29	28	2,062	5,729	0	2.8	15.7	54.1	54.1
Direct Admission				*1,513*	*4,093*					
Transfers				*549*	*1,636*					
Obstetric/Gynecology	17	17	17	1,453	3,719	354	2.8	11.2	65.6	65.6
Maternity				*1,192*	*3,111*					
Clean Gynecology				*261*	*608*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	24	24	20	798	4,570	10	5.7	12.5	52.3	52.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**298**			**12,756**	**55,899**	**5,120**	**4.8**	**167.2**	**56.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.3%**	**16.0%**	**0.0%**	**28.7%**	**1.3%**	**2.7%**	
	6547	2043	0	3661	166	339	**12,756**
Outpatients	**28.1%**	**17.6%**	**0.0%**	**50.0%**	**2.2%**	**2.1%**	
	54708	34339	0	97308	4218	4154	**194,727**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.6%**	**8.7%**	**0.0%**	**38.4%**	**1.2%**	**100.0%**	
	48,308,827	8,181,082	0	36,005,801	1,157,291	93,653,001	3,218,495
Outpatient Revenue ($)	**31.9%**	**6.1%**	**0.0%**	**58.3%**	**3.7%**	**100.0%**	
	21,012,555	3,999,275	0	38,408,253	2,424,202	65,844,285	3,055,929

Total Charity Care Expense
6,274,424

Total Charity Care as % of Net Revenue
3.9%

Birthing Data

Number of Total Births:	1,098
Number of Live Births:	1,093
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	383

Newborn Nursery Utilization

Level 1 Patient Days	1,630
Level 2 Patient Days	1,108
Level 2+ Patient Day	552
Total Nursery Patientdays	**3,290**

Laboratory Studies

Inpatient Studies	342,419
Outpatient Studies	420,094
Studies Performed Under Contract	79,800

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	250	457	521	771	1292	2.1	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	8	9	1111	846	1719	796	2515	1.5	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	23	2	60	3	63	2.6	1.5
OB/Gynecology	0	0	0	0	307	305	748	298	1046	2.4	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	7	450	11	328	339	1.6	0.7
Orthopedic	0	0	0	0	571	681	1213	912	2125	2.1	1.3
Otolaryngology	0	0	0	0	46	234	76	232	308	1.7	1.0
Plastic Surgery	0	0	0	0	32	100	146	245	391	4.6	2.5
Podiatry	0	0	0	0	38	158	71	212	283	1.9	1.3
Thoracic	0	0	0	0	5	2	17	2	19	3.4	1.0
Urology	0	0	1	1	389	279	959	323	1282	2.5	1.2
Totals	**0**	**1**	**9**	**10**	**2779**	**3514**	**5541**	**4122**	**9663**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1583	4759	1311	3758	5069	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	41	671	18	190	208	0.4	0.3
Cystoscopy	0	0	1	1	195	192	275	196	471	1.4	1.0
Multipurpose Non-Dedicated Rooms											
bronchoscopy	0	0	1	1	75	34	65	31	96	0.9	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		48,880
Patients Admitted from Emergency:		8,861
Total ED Visits (Emergency+Trauma):		**48,880**

Outpatient Service Data

Total Outpatient Visits	**226,042**
Outpatient Visits at the Hospital/ Campus:	201,008
Outpatient Visits Offsite/off campus	25,034

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**520**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	368
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	152
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	19,460	34,987	0
Nuclear Medicine	3	0	1,332	2,032	0
Mammography	4	0	18	10,913	0
Ultrasound	11	0	5,151	13,319	0
Angiography	1	0			
Diagnostic Angiography			1,471	722	0
Interventional Angiography			2,206	723	0
Positron Emission Tomography (PET)	0	1	0	0	457
Computerized Axial Tomography (CAT)	3	0	7,673	11,043	0
Magnetic Resonance Imaging	2	0	1,638	2,730	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,001
Image Guided Rad Therapy	0	0	2,137
Intensity Modulated Rad Thrp	0	0	2,448
High Dose Brachytherapy	1	0	52
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Sonia Mehta, MD
ADMINSTRATOR PHONE	(773) 854-5000
OWNERSHIP:	501c3
OPERATOR:	Renaissance Hospital Management Company
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	645 South Central Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	13.9%
Black	85.6%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	9.3%
Not Hispanic or Latino:	90.7%
Unknown:	0.0%

IDPH Number:	1289
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	89	81	81	2,632	11,709	301	4.6	32.9	37.0	40.6
0-14 Years				*0*	*0*					
15-44 Years				*545*	*2,407*					
45-64 Years				*1,514*	*6,620*					
65-74 Years				*281*	*1,346*					
75 Years +				*292*	*1,336*					
Pediatric	10	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	289	1,851	0	6.4	5.1	42.3	42.3
Direct Admission				*222*	*1,268*					
Transfers				*67*	*583*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	76	76	76	1,890	11,975	0	6.3	32.8	43.2	43.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**187**			**4,744**	**25,535**	**301**	**5.4**	**70.8**	**37.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.2%**	**43.2%**	**2.7%**	**10.0%**	**0.3%**	**8.6%**	
	1669	2051	127	476	12	409	**4,744**
Outpatients	**23.6%**	**38.5%**	**0.6%**	**9.8%**	**16.9%**	**10.6%**	
	9027	14706	233	3762	6472	4036	**38,236**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**22.4%**	**31.8%**	**3.8%**	**1.2%**	**100.0%**	
	20,270,673	11,141,315	15,804,423	1,903,013	606,223	49,725,647	3,149,895
Outpatient Revenue ($)	**33.0%**	**24.6%**	**22.8%**	**13.5%**	**6.1%**	**100.0%**	
	3,847,822	2,873,302	2,662,950	1,574,101	705,866	11,664,041	1,482,304

Total Charity Care Expense
4,632,199

Total Charity Care as % of Net Revenue
7.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	111,958
Outpatient Studies	42,596
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	30	25	44	79	123	1.5	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	99	109	172	128	300	1.7	1.2
Gastroenterology	0	0	0	0	144	71	135	115	250	0.9	1.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	9	9	15	18	33	1.7	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	19	16	30	20	50	1.6	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	39	2	67	69	0.5	1.7
Thoracic	0	0	0	0	0	1	0	5	5	0.0	5.0
Urology	0	0	0	0	18	84	19	79	98	1.1	0.9
Totals	**0**	**0**	**5**	**5**	**323**	**354**	**417**	**511**	**928**	**1.3**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	53	94	135	115	250	2.5	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	17	80	19	79	98	1.1	1.0
Multipurpose Non-Dedicated Rooms											
Bronchoscopy	0	0	1	1	23	7	27	1	28	1.2	0.1
Vascular	0	0	1	1	48	28	44	79	123	0.9	2.8
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		149
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		14,105
Patients Admitted from Emergency:		2,421
Total ED Visits (Emergency+Trauma):		**14,254**

Outpatient Service Data

Total Outpatient Visits	**34,200**
Outpatient Visits at the Hospital/ Campus:	28,223
Outpatient Visits Offsite/off campus	5,977

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	2,873	6,321	0
Nuclear Medicine	1	0	287	132	0
Mammography	1	0	0	748	0
Ultrasound	1	0	1,106	1,038	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	832	2,874	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeff Wright
ADMINSTRATOR PHONE	773-564-7288
OWNERSHIP:	VHS Acquisition Subsidiary Number 3
OPERATOR:	VHS Acquisition Subsidiary Number 3
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4646 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	52.0%
Black	29.9%
American Indian	0.2%
Asian	5.6%
Hawaiian/ Pacific	0.2%
Unknown	12.1%

Patients by Ethnicity

Hispanic or Latino:	9.6%
Not Hispanic or Latino:	87.9%
Unknown:	2.5%

IDPH Number:	5249
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	184	168	93	4,831	22,998	1,803	5.1	67.9	36.9	40.4
0-14 Years				*0*	*0*					
15-44 Years				*631*	*2,321*					
45-64 Years				*1,764*	*8,154*					
65-74 Years				*943*	*4,486*					
75 Years +				*1,493*	*8,037*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	1,146	4,084	0	3.6	11.2	69.9	69.9
Direct Admission				*831*	*2,724*					
Transfers				*315*	*1,360*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	10	10	10	312	2,948	0	9.4	8.1	80.8	80.8
Rehabilitation	26	26	20	386	4,049	0	10.5	11.1	42.7	42.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**236**			**6,360**	**34,079**	**1,803**	**5.6**	**98.3**	**41.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.9%**	**23.7%**	**0.0%**	**18.2%**	**4.4%**	**2.7%**	
	3240	1509	0	1157	282	172	**6,360**
Outpatients	**40.4%**	**22.0%**	**0.0%**	**27.1%**	**9.5%**	**0.9%**	
	34963	19072	0	23437	8257	773	**86,502**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.1%**	**17.4%**	**0.0%**	**19.2%**	**5.3%**	**100.0%**	
	51,775,501	15,503,121	0	17,133,223	4,763,815	89,175,660	1,134,415
Outpatient Revenue ($)	**22.9%**	**14.8%**	**0.0%**	**53.5%**	**8.7%**	**100.0%**	
	10,512,526	6,801,486	0	24,543,522	3,993,066	45,850,600	315,965

Total Charity Care Expense **1,450,380**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	289,101
Outpatient Studies	104,768
Studies Performed Under Contract	10,009

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	194	168	702	327	1029	3.6	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	417	961	852	693	1545	2.0	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	14	0	43	0	43	3.1	0.0
OB/Gynecology	0	0	1	1	80	397	195	548	743	2.4	1.4
Oral/Maxillofacial	0	0	2	2	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	4	645	8	741	749	2.0	1.1
Orthopedic	0	0	1	1	660	1042	2000	2171	4171	3.0	2.1
Otolaryngology	0	0	0	0	14	11	12	5	17	0.9	0.5
Plastic Surgery	0	0	1	1	50	168	124	379	503	2.5	2.3
Podiatry	0	0	0	0	9	110	10	191	201	1.1	1.7
Thoracic	0	0	0	0	51	0	128	0	128	2.5	0.0
Urology	0	0	1	1	71	372	99	395	494	1.4	1.1
Totals	**0**	**0**	**11**	**11**	**1564**	**3874**	**4173**	**5450**	**9623**	**2.7**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	500	1451	273	875	1148	0.5	0.6
Laser Eye Procedures	0	0	1	1	0	2	0	1	1	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		25,876
Patients Admitted from Emergency:		4,285
Total ED Visits (Emergency+Trauma):		**25,876**

Outpatient Service Data

Total Outpatient Visits	**86,462**
Outpatient Visits at the Hospital/ Campus:	86,462
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**753**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	595
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	158
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**32**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	32
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	31

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	14	0	14,841	17,572	0
Nuclear Medicine	3	0	814	855	0
Mammography	2	0	5	2,266	0
Ultrasound	2	0	1,177	2,258	0
Angiography	1	0			
Diagnostic Angiography			300	234	0
Interventional Angiography			1,494	529	0
Positron Emission Tomography (PET)	0	1	0	0	106
Computerized Axial Tomography (CAT)	3	0	4,286	5,761	0
Magnetic Resonance Imaging	1	0	527	1,743	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,348
Image Guided Rad Therapy	0	0	121
Intensity Modulated Rad Thrp	0	0	670
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Scott Steiner
ADMINSTRATOR PHONE	708-783-2997
OWNERSHIP:	Vanguard
OPERATOR:	Vanguard
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3249 South Oak Park Avenue **CITY:** Berwyn **COUNTY:** Suburban Cook County

Patients by Race

White	80.6%
Black	11.8%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	7.0%

Patients by Ethnicity

Hispanic or Latino:	32.6%
Not Hispanic or Latino:	60.4%
Unknown:	7.0%

IDPH Number:	5082
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	250	237	237	10,622	52,415	2,632	5.2	150.8	60.3	63.6
0-14 Years				*0*	*0*					
15-44 Years				*1,583*	*5,044*					
45-64 Years				*3,059*	*11,631*					
65-74 Years				*1,862*	*7,556*					
75 Years +				*4,118*	*28,184*					
Pediatric	10	10	10	323	714	506	3.8	3.3	33.4	33.4
Intensive Care	26	17	17	1,224	4,600	0	3.8	12.6	48.5	74.1
Direct Admission				*889*	*2,944*					
Transfers				*335*	*1,656*					
Obstetric/Gynecology	25	25	25	2,093	4,674	64	2.3	13.0	51.9	51.9
Maternity				*1,871*	*4,366*					
Clean Gynecology				*222*	*308*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	62	62	62	2,641	17,884	20	6.8	49.1	79.1	79.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**373**			**16,568**	**80,287**	**3,222**	**5.0**	**228.8**	**61.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.8%**	**22.8%**	**0.0%**	**39.5%**	**4.9%**	**1.1%**	
	5263	3779	0	6538	811	177	**16,568**
Outpatients	**15.2%**	**24.8%**	**0.0%**	**53.4%**	**6.0%**	**0.6%**	
	30803	50311	0	108333	12088	1182	**202,717**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.5%**	**17.7%**	**0.0%**	**37.3%**	**4.5%**	**100.0%**	
	62,799,940	27,416,421	0	57,833,466	6,954,034	155,003,861	1,013,594
Outpatient Revenue ($)	**14.3%**	**11.7%**	**0.0%**	**67.4%**	**6.6%**	**100.0%**	
	13,498,793	11,042,390	0	63,820,991	6,289,261	94,651,435	670,080

Total Charity Care Expense **1,683,674**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	1,896
Number of Live Births:	1,888
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	25
C-Section Rooms:	2
CSections Performed:	575

Newborn Nursery Utilization

Level 1 Patient Days	2,865
Level 2 Patient Days	1,567
Level 2+ Patient Day	0
Total Nursery Patientdays	**4,432**

Laboratory Studies

Inpatient Studies	425,198
Outpatient Studies	184,382
Studies Performed Under Contract	609,580

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	82	0	554	0	554	6.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1115	1164	2598	1750	4348	2.3	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	155	228	519	348	867	3.3	1.5
OB/Gynecology	0	0	1	1	318	796	785	830	1615	2.5	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	4	1207	8	976	984	2.0	0.8
Orthopedic	0	0	2	2	664	1023	1507	1433	2940	2.3	1.4
Otolaryngology	0	0	1	1	162	453	305	580	885	1.9	1.3
Plastic Surgery	0	0	1	1	45	323	207	630	837	4.6	2.0
Podiatry	0	0	0	0	92	234	103	327	430	1.1	1.4
Thoracic	0	0	1	1	38	3	116	7	123	3.1	2.3
Urology	0	0	1	1	267	751	344	630	974	1.3	0.8
Totals	**1**	**0**	**11**	**12**	**2942**	**6182**	**7046**	**7511**	**14557**	**2.4**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1505	6341	3010	12682	15692	2.0	2.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	12056	0	12056	12056	0.0	1.0
Cystoscopy	0	0	1	1	253	593	315	455	770	1.2	0.8
Multipurpose Non-Dedicated Rooms											
Minor	0	1	0	1	0	68	0	44	44	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		2
Persons Treated by Emergency Services:		64,568
Patients Admitted from Emergency:		9,139
Total ED Visits (Emergency+Trauma):		**64,568**

Outpatient Service Data

Total Outpatient Visits	**202,717**
Outpatient Visits at the Hospital/ Campus:	202,717
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,439**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	777
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	350
EP Catheterizations (15+)	312

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**82**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	82
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	71

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	19	0	19,092	45,383	0
Nuclear Medicine	3	0	2,824	3,572	0
Mammography	6	0	0	23,322	0
Ultrasound	7	0	4,737	15,070	0
Angiography	3	0			
Diagnostic Angiography			583	713	0
Interventional Angiography			238	321	0
Positron Emission Tomography (PET)	0	1	0	0	484
Computerized Axial Tomography (CAT)	2	0	5,053	20,127	0
Magnetic Resonance Imaging	3	0	1,251	7,377	0

Radiation Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen C. Yosko
ADMINSTRATOR PHONE	(630) 909-7500
OWNERSHIP:	Our Lady of the Angels
OPERATOR:	Marianjoy, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	26 West 171 Roosevelt Road **CITY:** Wheaton **COUNTY:** DuPage County

Patients by Race

White	87.0%
Black	3.8%
American Indian	0.2%
Asian	2.5%
Hawaiian/ Pacific	0.0%
Unknown	6.5%

Patients by Ethnicity

Hispanic or Latino:	3.3%
Not Hispanic or Latino:	90.2%
Unknown:	6.5%

IDPH Number:	3228
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	406	7,046	0	17.4	19.3	96.5	96.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	108	108	108	2,436	32,404	0	13.3	88.8	82.2	82.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**128**			**2,842**	**39,450**	**0**	**13.9**	**108.1**	**84.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.3%**	**3.3%**	**0.0%**	**26.8%**	**0.6%**	**2.0%**	
	1912	94	0	762	17	57	**2,842**
Outpatients	**44.8%**	**10.7%**	**0.0%**	**33.1%**	**1.9%**	**9.4%**	
	2144	514	1	1586	91	449	**4,785**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.0%**	**2.9%**	**0.0%**	**32.0%**	**0.1%**	**100.0%**	
	35,710,443	1,589,501	0	17,556,461	58,238	54,914,643	606,356
Outpatient Revenue ($)	**27.4%**	**10.2%**	**0.0%**	**61.8%**	**0.6%**	**100.0%**	
	2,078,272	774,504	0	4,692,283	45,401	7,590,460	341,353

Total Charity Care Expense **947,709**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	13,490

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**52,127**
Outpatient Visits at the Hospital/ Campus:	29,973
Outpatient Visits Offsite/off campus	22,154

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edwin A Gast
ADMINSTRATOR PHONE	618-542-1042
OWNERSHIP:	Marshall Browning Hospital
OPERATOR:	Marshall Browning Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North Washington

CITY: DuQuoin **COUNTY:** Perry County

Patients by Race

White	95.1%
Black	4.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	1388
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	22	552	1,676	251	3.5	5.3	21.1	21.1
0-14 Years				*1*	*1*					
15-44 Years				*42*	*94*					
45-64 Years				*130*	*386*					
65-74 Years				*76*	*237*					
75 Years +				*303*	*958*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				176	1,731		9.8	4.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**728**	**3,407**	**251**	**5.0**	**10.0**	**40.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.9%**	**7.0%**	**0.0%**	**7.0%**	**1.0%**	**5.1%**	
	582	51	0	51	7	37	**728**
Outpatients	**45.0%**	**19.0%**	**0.0%**	**24.0%**	**10.5%**	**1.5%**	
	13275	5605	0	7080	3097	442	**29,499**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.9%**	**5.9%**	**0.0%**	**8.1%**	**7.1%**	**100.0%**	
	3,285,314	245,754	0	336,955	294,846	4,162,869	107,952
Outpatient Revenue ($)	**45.8%**	**16.7%**	**0.0%**	**26.0%**	**11.5%**	**100.0%**	
	5,559,762	2,024,690	0	3,158,946	1,389,940	12,133,338	198,125

Total Charity Care Expense
306,077

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	19,840
Outpatient Studies	46,419
Studies Performed Under Contract	6,100

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	45	42	85	46	131	1.9	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	45	0	31	31	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	0	1	0	1	1.0	0.0
Totals	**0**	**0**	**1**	**1**	**46**	**88**	**86**	**78**	**164**	**1.9**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	44	183	20	146	166	0.5	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	6	0	7	7	0.0	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,162
Patients Admitted from Emergency:		628
Total ED Visits (Emergency+Trauma):		**6,162**

Outpatient Service Data

Total Outpatient Visits	**29,499**
Outpatient Visits at the Hospital/ Campus:	29,499
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	452	4,501	0
Nuclear Medicine	0	1	0	0	244
Mammography	1	0	0	650	0
Ultrasound	1	0	184	858	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	379	3,104	0
Magnetic Resonance Imaging	0	1	0	0	274

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barbara Preib-Lannon, Ph.D.
ADMINSTRATOR PHONE	(847) 768-5877
OWNERSHIP:	Maryville Academy
OPERATOR:	Maryville Academy
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	555 Wilson Lane

CITY: Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	47.2%
Black	45.7%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.1%
Unknown	6.4%

Patients by Ethnicity

Hispanic or Latino:	15.5%
Not Hispanic or Latino:	84.5%
Unknown:	0.0%

IDPH Number:	5090
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	125	70	66	1,178	17,870	0	15.2	49.0	39.2	69.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**125**			**1,178**	**17,870**	**0**	**15.2**	**49.0**	**39.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**94.8%**	**0.0%**	**5.0%**	**0.0%**	**0.2%**	
	0	1117	0	59	0	2	**1,178**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**95.1%**	**1.8%**	**3.1%**	**0.0%**	**100.0%**	
	0	13,096,218	249,807	421,003	0	13,767,028	6,347
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **6,347**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	6,432

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Wolin
ADMINSTRATOR PHONE	309-543-8151
OWNERSHIP:	Mason Hospital District
OPERATOR:	Mason Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	615 North Promenade

CITY: Havana **COUNTY:** Mason County

Patients by Race

White	99.0%
Black	0.2%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1412
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	7	321	855	143	3.1	2.7	10.9	13.7
0-14 Years				*4*	*12*					
15-44 Years				*37*	*78*					
45-64 Years				*67*	*167*					
65-74 Years				*48*	*118*					
75 Years +				*165*	*480*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				87	577		6.6	1.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**408**	**1,432**	**143**	**3.9**	**4.3**	**17.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.7%**	**7.4%**	**0.0%**	**13.5%**	**1.5%**	**2.0%**	
	309	30	0	55	6	8	**408**
Outpatients	**45.2%**	**15.7%**	**0.0%**	**27.3%**	**10.5%**	**1.3%**	
	11313	3936	0	6830	2626	317	**25,022**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.1%**	**3.4%**	**0.0%**	**12.8%**	**1.7%**	**100.0%**	
	2,359,077	96,487	0	368,195	47,933	2,871,692	67,342
Outpatient Revenue ($)	**45.0%**	**7.0%**	**0.0%**	**41.2%**	**6.8%**	**100.0%**	
	6,652,599	1,039,483	0	6,087,975	1,009,727	14,789,784	262,364

Total Charity Care Expense
329,706

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	4,552
Outpatient Studies	3,384
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	2	4	9	80	21	128	149	2.3	1.6
Gastroenterology	0	0	0	0	11	250	21	423	444	1.9	1.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	6	5	14	9	23	2.3	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	14	17	38	37	75	2.7	2.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	17	17	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**2**	**2**	**4**	**40**	**362**	**94**	**614**	**708**	**2.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**24,705**
Outpatient Visits at the Hospital/ Campus:	24,705
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	171	4,728	0
Nuclear Medicine	1	0	9	264	0
Mammography	1	0	0	759	0
Ultrasound	1	0	64	608	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	68	1,600	0
Magnetic Resonance Imaging	0	1	0	0	304

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Fuqua
ADMINSTRATOR PHONE	618-524-2176
OWNERSHIP:	Massac Memorial Hospital
OPERATOR:	Massac Memorial Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	28 Chick Street

CITY: Metropolis **COUNTY:** Massac County

Patients by Race

White	90.0%
Black	6.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	4.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	96.0%
Unknown:	4.0%

IDPH Number:	1420
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	1,004	3,699	301	4.0	11.0	43.8	43.8
0-14 Years				*18*	*35*					
15-44 Years				*131*	*334*					
45-64 Years				*208*	*574*					
65-74 Years				*187*	*679*					
75 Years +				*460*	*2,077*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,004**	**3,699**	**301**	**4.0**	**11.0**	**43.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.7%**	**10.4%**	**0.0%**	**10.5%**	**6.4%**	**0.1%**	
	730	104	0	105	64	1	**1,004**
Outpatients	**31.0%**	**39.1%**	**0.0%**	**7.9%**	**21.8%**	**0.2%**	
	10922	13758	0	2776	7685	56	**35,197**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.4%**	**2.7%**	**0.0%**	**18.0%**	**6.0%**	**100.0%**	
	3,360,616	121,699	0	822,476	272,984	4,577,775	75,898
Outpatient Revenue ($)	**44.4%**	**9.6%**	**0.0%**	**37.9%**	**8.0%**	**100.0%**	
	7,652,779	1,652,696	0	6,537,405	1,386,173	17,229,053	323,567

Total Charity Care Expense
399,465

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	16,155
Outpatient Studies	53,821
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	0	2	0	487	0	365	365	0.0	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**2**	**0**	**2**	**0**	**487**	**0**	**365**	**365**	**0.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	0	1	0	490	0	123	123	0.0	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	1	0	1	0	71	0	36	36	0.0	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,546
Patients Admitted from Emergency:		219
Total ED Visits (Emergency+Trauma):		**9,546**

Outpatient Service Data

Total Outpatient Visits	**35,197**
Outpatient Visits at the Hospital/ Campus:	26,548
Outpatient Visits Offsite/off campus	8,649

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	750	7,373	0
Nuclear Medicine	0	1	0	0	295
Mammography	1	0	0	658	0
Ultrasound	1	0	198	1,275	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	266	3,574	0
Magnetic Resonance Imaging	1	0	88	928	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenny Boyd
ADMINSTRATOR PHONE	309-833-4101
OWNERSHIP:	MCDONOUGH COUNTY HOSPITAL DISTRICT
OPERATOR:	MCDONOUGH COUNTY HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	525 East Grant Street **CITY:** Macomb **COUNTY:** McDonough County

Patients by Race

White	96.4%
Black	2.6%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	1438
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	55	56	26	1,355	4,888	103	3.7	13.7	24.9	24.4
0-14 Years				*0*	*0*					
15-44 Years				*176*	*440*					
45-64 Years				*312*	*977*					
65-74 Years				*257*	*1,076*					
75 Years +				*610*	*2,395*					
Pediatric	6	6	4	40	77	0	1.9	0.2	3.5	3.5
Intensive Care	7	7	7	239	860	0	3.6	2.4	33.7	33.7
Direct Admission				*221*	*809*					
Transfers				*18*	*51*					
Obstetric/Gynecology	10	10	8	350	948	60	2.9	2.8	27.6	27.6
Maternity				*342*	*937*					
Clean Gynecology				*8*	*11*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	16	15	312	2,824	0	9.1	7.7	48.4	48.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**94**			**2,278**	**9,597**	**163**	**4.3**	**26.7**	**28.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.2%**	**16.0%**	**0.0%**	**26.0%**	**9.0%**	**4.8%**	
	1008	364	0	592	205	109	**2,278**
Outpatients	**37.9%**	**14.1%**	**0.2%**	**40.8%**	**6.1%**	**0.9%**	
	29815	11111	131	32080	4825	693	**78,655**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.6%**	**8.4%**	**0.0%**	**33.0%**	**8.0%**	**100.0%**	
	9,252,761	1,527,603	0	6,037,402	1,467,667	18,285,433	342,402
Outpatient Revenue ($)	**16.7%**	**4.1%**	**0.0%**	**68.2%**	**10.9%**	**100.0%**	
	7,482,750	1,838,314	0	30,560,658	4,899,162	44,780,884	761,731

Total Charity Care Expense
1,104,133

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	332
Number of Live Births:	330
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	105

Newborn Nursery Utilization

Level 1 Patient Days	737
Level 2 Patient Days	44
Level 2+ Patient Day	0
Total Nursery Patientdays	**781**

Laboratory Studies

Inpatient Studies	49,200
Outpatient Studies	141,554
Studies Performed Under Contract	15,769

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	230	595	301	452	753	1.3	0.8
Dermatology	0	0	3	3	0	0	0	0	0	0.0	0.0
General	0	0	3	3	76	763	125	257	382	1.6	0.3
Gastroenterology	0	0	2	2	137	1454	97	1025	1122	0.7	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	107	136	86	150	236	0.8	1.1
Oral/Maxillofacial	0	0	3	3	0	2	0	2	2	0.0	1.0
Ophthalmology	0	0	3	3	1	388	2	263	265	2.0	0.7
Orthopedic	0	0	3	3	77	127	175	132	307	2.3	1.0
Otolaryngology	0	0	3	3	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	3	3	0	0	0	0	0	0.0	0.0
Podiatry	0	0	3	3	0	30	0	50	50	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	15	71	18	71	89	1.2	1.0
Totals	**0**	**0**	**33**	**33**	**643**	**3566**	**804**	**2402**	**3206**	**1.3**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	137	1454	97	1025	1122	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	415	0	415	415	0.0	1.0
Cystoscopy	0	0	1	1	15	71	113	546	659	7.5	7.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		14,384
Patients Admitted from Emergency:		1,438
Total ED Visits (Emergency+Trauma):		**14,384**

Outpatient Service Data

Total Outpatient Visits	**164,955**
Outpatient Visits at the Hospital/ Campus:	145,043
Outpatient Visits Offsite/off campus	19,912

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	0	15,850	0
Nuclear Medicine	1	0	0	1,394	0
Mammography	1	0	0	5,630	0
Ultrasound	1	0	0	1,932	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	4,785	0
Magnetic Resonance Imaging	0	1	0	0	1,529

Radiation Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	25
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	MARK J. TURNER
ADMINSTRATOR PHONE	618/257-5642
OWNERSHIP:	PROTESTANT MEMORIAL MEDICAL CENTER, INC.
OPERATOR:	PROTESTANT MEMORIAL MEDICAL CENTER, INC.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4500 Memorial Drive **CITY:** Belleville **COUNTY:** St. Clair County

Patients by Race

White	70.4%
Black	29.1%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	99.1%
Unknown:	0.0%

IDPH Number:	1461
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	175	253	187	13,288	58,797	1,559	4.5	165.4	94.5	65.4
0-14 Years				*0*	*0*					
15-44 Years				*1,972*	*7,071*					
45-64 Years				*4,217*	*17,854*					
65-74 Years				*2,562*	*12,336*					
75 Years +				*4,537*	*21,536*					
Pediatric	14	14	12	66	131	3	2.0	0.4	2.6	2.6
Intensive Care	19	20	20	1,741	5,913	12	3.4	16.2	85.4	81.2
Direct Admission				*1,111*	*3,500*					
Transfers				*630*	*2,413*					
Obstetric/Gynecology	8	29	21	1,879	4,754	278	2.7	13.8	172.3	47.5
Maternity				*1,701*	*4,225*					
Clean Gynecology				*178*	*529*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**216**			**16,344**	**69,595**	**1,852**	**4.4**	**195.7**	**90.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.9%**	**13.9%**	**2.3%**	**30.6%**	**3.3%**	**7.0%**	
	7005	2273	368	5009	546	1143	**16,344**
Outpatients	**13.2%**	**25.0%**	**5.6%**	**46.5%**	**6.8%**	**2.9%**	
	28235	53362	11966	99213	14573	6171	**213,520**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.2%**	**11.5%**	**1.1%**	**33.3%**	**4.0%**	**100.0%**	
	59,621,375	13,611,211	1,311,029	39,574,206	4,746,880	118,864,701	3,446,222
Outpatient Revenue ($)	**17.8%**	**4.4%**	**3.7%**	**68.3%**	**5.8%**	**100.0%**	
	23,604,096	5,837,924	4,971,937	90,650,213	7,715,177	132,779,347	1,537,360

Total Charity Care Expense
4,983,582

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	1,607
Number of Live Births:	1,607
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	502

Newborn Nursery Utilization

Level 1 Patient Days	2,744
Level 2 Patient Days	997
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,741**

Laboratory Studies

Inpatient Studies	543,258
Outpatient Studies	512,691
Studies Performed Under Contract	34,106

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	212	15	1145	22	1167	5.4	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	1747	1834	3062	1904	4966	1.8	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	364	49	1019	52	1071	2.8	1.1
OB/Gynecology	0	0	0	0	451	788	1025	746	1771	2.3	0.9
Oral/Maxillofacial	0	0	0	0	21	357	24	664	688	1.1	1.9
Ophthalmology	0	0	0	0	4	380	5	341	346	1.3	0.9
Orthopedic	0	0	0	0	870	1015	1543	1095	2638	1.8	1.1
Otolaryngology	0	0	0	0	110	686	169	600	769	1.5	0.9
Plastic Surgery	0	0	0	0	80	836	160	650	810	2.0	0.8
Podiatry	0	0	0	0	22	362	23	361	384	1.0	1.0
Thoracic	0	0	0	0	179	77	244	65	309	1.4	0.8
Urology	0	0	0	0	262	686	254	776	1030	1.0	1.1
Totals	**0**	**0**	**20**	**20**	**4322**	**7085**	**8673**	**7276**	**15949**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 22 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1711	4007	2495	4087	6582	1.5	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	131	5619	97	1860	1957	0.7	0.3
Cystoscopy	0	0	2	2	254	412	304	422	726	1.2	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		36
Persons Treated by Emergency Services:		65,768
Patients Admitted from Emergency:		11,443
Total ED Visits (Emergency+Trauma):		**65,768**

Outpatient Service Data

Total Outpatient Visits	**328,942**
Outpatient Visits at the Hospital/ Campus:	295,328
Outpatient Visits Offsite/off campus	33,614

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,690**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,271
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	347
EP Catheterizations (15+)	72

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**157**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	157
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	126

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	26	0	25,366	68,684	0
Nuclear Medicine	5	0	4,200	9,434	0
Mammography	3	0	203	27,782	0
Ultrasound	13	0	17,495	18,194	0
Angiography	2	0			
Diagnostic Angiography			89	239	0
Interventional Angiography			96	214	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	10,367	31,871	0
Magnetic Resonance Imaging	3	0	1,779	8,653	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Hayes
ADMINSTRATOR PHONE	618/826-4581 ext 1298
OWNERSHIP:	Randolph Hospital District dba Memorial Hospital
OPERATOR:	Randolph Hospital District dba Memorial Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 State Street **CITY:** Chester **COUNTY:** Randolph County

Patients by Race

White	96.2%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	3.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.0%
Unknown:	3.0%

IDPH Number:	1495
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	15	9	433	1,509	341	4.3	5.1	22.0	33.8
0-14 Years				*1*	*1*					
15-44 Years				*29*	*116*					
45-64 Years				*101*	*312*					
65-74 Years				*92*	*285*					
75 Years +				*210*	*795*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	40	142	286	10.7	1.2	58.6	58.6
Direct Admission				*40*	*142*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				24	143		6.0	0.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**497**	**1,794**	**627**	**4.9**	**6.6**	**26.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.8%**	**3.6%**	**3.0%**	**16.3%**	**4.0%**	**7.2%**	
	327	18	15	81	20	36	**497**
Outpatients	**41.0%**	**10.9%**	**1.9%**	**42.1%**	**2.6%**	**1.5%**	
	12538	3329	594	12894	791	446	**30,592**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**95.4%**	**0.4%**	**2.5%**	**0.2%**	**1.5%**	**100.0%**	
	3,322,401	15,472	87,304	6,554	52,019	3,483,750	67,047
Outpatient Revenue ($)	**35.3%**	**5.5%**	**2.6%**	**52.4%**	**4.2%**	**100.0%**	
	5,468,557	850,683	398,528	8,131,299	658,297	15,507,364	166,348

Total Charity Care Expense
233,395

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,461
Outpatient Studies	50,749
Studies Performed Under Contract	2,674

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	2	0	4	4	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	49	221	127	454	581	2.6	2.1
Gastroenterology	0	0	1	1	57	302	112	550	662	2.0	1.8
Neurology	0	0	0	0	0	88	0	84	84	0.0	1.0
OB/Gynecology	0	0	0	0	0	2	0	5	5	0.0	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	110	0	110	110	0.0	1.0
Orthopedic	0	0	0	0	29	79	76	168	244	2.6	2.1
Otolaryngology	0	0	0	0	0	38	0	35	35	0.0	0.9
Plastic Surgery	0	0	0	0	0	1	0	1	1	0.0	1.0
Podiatry	0	0	0	0	0	5	0	7	7	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	70	6	66	72	1.0	0.9
Totals	**0**	**0**	**4**	**4**	**141**	**918**	**321**	**1484**	**1805**	**2.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	57	302	112	550	662	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,046
Patients Admitted from Emergency:		362
Total ED Visits (Emergency+Trauma):		**6,046**

Outpatient Service Data

Total Outpatient Visits	**30,146**
Outpatient Visits at the Hospital/ Campus:	30,146
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	6	0	587	7,014	0
Nuclear Medicine	1	0	15	412	0
Mammography	1	0	1	752	0
Ultrasound	2	0	60	964	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	62	2,199	0
Magnetic Resonance Imaging	1	0	10	706	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ada Bair
ADMINSTRATOR PHONE	217-357-8566
OWNERSHIP:	Memorial Hospital Association
OPERATOR:	Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1454 North County Road 2050 **CITY:** Carthage **COUNTY:** Hancock County

Patients by Race

White	98.8%
Black	0.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.4%
Unknown:	0.0%

IDPH Number:	5611
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	490	1,523	324	3.8	5.1	33.7	33.7
0-14 Years				*107*	*242*					
15-44 Years				*50*	*112*					
45-64 Years				*81*	*249*					
65-74 Years				*73*	*275*					
75 Years +				*179*	*645*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	1	1	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	2	2	2	130	348	65	3.2	1.1	56.6	56.6
Maternity				*109*	*301*					
Clean Gynecology				*21*	*47*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				75	833		11.1	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**18**			**695**	**2,704**	**389**	**4.5**	**8.5**	**47.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.4%**	**19.6%**	**0.0%**	**18.0%**	**5.6%**	**7.5%**	
	343	136	0	125	39	52	**695**
Outpatients	**39.5%**	**23.1%**	**0.0%**	**32.8%**	**4.1%**	**0.5%**	
	6402	3739	0	5313	658	79	**16,191**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.9%**	**8.5%**	**0.0%**	**44.4%**	**5.2%**	**100.0%**	
	1,408,445	285,087	0	1,493,064	173,845	3,360,441	33,792
Outpatient Revenue ($)	**41.9%**	**8.5%**	**0.0%**	**44.4%**	**5.2%**	**100.0%**	
	6,594,082	1,334,725	0	6,990,253	813,911	15,732,971	158,208

Total Charity Care Expense
192,000

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	105
Number of Live Births:	105
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	0
CSections Performed:	38

Newborn Nursery Utilization

Level 1 Patient Days	234
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**234**

Laboratory Studies

Inpatient Studies	6,074
Outpatient Studies	44,989
Studies Performed Under Contract	13,265

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	13	79	25	105	130	1.9	1.3
Gastroenterology	0	0	0	0	18	263	11	136	147	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	69	38	140	45	185	2.0	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	26	0	18	18	0.0	0.7
Orthopedic	0	0	0	0	24	44	36	51	87	1.5	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	22	0	23	23	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	43	1	20	21	0.5	0.5
Totals	**0**	**0**	**2**	**2**	**126**	**515**	**213**	**398**	**611**	**1.7**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		4,266
Patients Admitted from Emergency:		262
Total ED Visits (Emergency+Trauma):		**4,266**

Outpatient Service Data

Total Outpatient Visits	**16,112**
Outpatient Visits at the Hospital/ Campus:	16,112
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	424	4,110	0
Nuclear Medicine	1	0	12	141	0
Mammography	1	0	0	956	0
Ultrasound	1	0	118	1,586	0
Angiography	0	1			
Diagnostic Angiography			0	0	20
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	121	1,131	0
Magnetic Resonance Imaging	0	1	0	0	554

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bart Millstead
ADMINSTRATOR PHONE	618-549-0721 x65110
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	405 West Jackson Street **CITY:** Carbondale **COUNTY:** Jackson County

Patients by Race

White	89.8%
Black	8.6%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	97.6%
Unknown:	1.2%

IDPH Number:	0513
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	91	91	91	7,323	22,620	4,082	3.6	73.2	80.4	80.4
0-14 Years				*0*	*0*					
15-44 Years				*1,228*	*2,646*					
45-64 Years				*2,448*	*7,364*					
65-74 Years				*1,612*	*5,179*					
75 Years +				*2,035*	*7,431*					
Pediatric	14	14	14	199	813	335	5.8	3.1	22.5	22.5
Intensive Care	13	13	13	1,111	3,325	0	3.0	9.1	70.1	70.1
Direct Admission				*604*	*1,739*					
Transfers				*507*	*1,586*					
Obstetric/Gynecology	28	28	28	2,188	5,187	3,852	4.1	24.8	88.4	88.4
Maternity				*2,181*	*5,170*					
Clean Gynecology				*7*	*17*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**10,314**	**31,945**	**8,269**	**3.9**	**110.2**	**75.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.0%**	**22.2%**	**2.2%**	**27.0%**	**2.2%**	**2.3%**	
	4538	2291	230	2781	232	242	**10,314**
Outpatients	**33.7%**	**20.2%**	**0.5%**	**40.4%**	**3.7%**	**1.6%**	
	38752	23169	523	46407	4234	1798	**114,883**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.3%**	**16.4%**	**2.6%**	**40.7%**	**0.0%**	**100.0%**	
	44,491,889	18,121,795	2,914,649	44,942,054	52,452	110,522,839	2,944,739
Outpatient Revenue ($)	**20.5%**	**8.4%**	**0.7%**	**70.2%**	**0.2%**	**100.0%**	
	20,733,846	8,516,265	740,148	71,115,754	205,138	101,311,151	3,122,628

Total Charity Care Expense **6,067,367**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	2,041
Number of Live Births:	2,033
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	566

Newborn Nursery Utilization

Level 1 Patient Days	3,201
Level 2 Patient Days	0
Level 2+ Patient Day	1,729
Total Nursery Patientdays	**4,930**

Laboratory Studies

Inpatient Studies	643,024
Outpatient Studies	706,977
Studies Performed Under Contract	41,183

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	326	32	2622	76	2698	8.0	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1142	1196	2419	1445	3864	2.1	1.2
Gastroenterology	0	0	0	0	7	0	7	0	7	1.0	0.0
Neurology	0	0	0	0	489	77	1712	111	1823	3.5	1.4
OB/Gynecology	0	0	0	0	842	620	1071	637	1708	1.3	1.0
Oral/Maxillofacial	0	0	0	0	7	20	13	27	40	1.9	1.4
Ophthalmology	0	0	0	0	4	158	8	140	148	2.0	0.9
Orthopedic	0	0	0	0	998	448	3035	1013	4048	3.0	2.3
Otolaryngology	0	0	0	0	86	199	236	242	478	2.7	1.2
Plastic Surgery	0	0	0	0	13	205	31	177	208	2.4	0.9
Podiatry	0	0	0	0	5	22	4	46	50	0.8	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	191	64	286	62	348	1.5	1.0
Totals	**0**	**0**	**7**	**7**	**4110**	**3041**	**11444**	**3976**	**15420**	**2.8**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	235	696	244	542	786	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	200	705	193	673	866	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		32,499
Patients Admitted from Emergency:		4,209
Total ED Visits (Emergency+Trauma):		**32,499**

Outpatient Service Data

Total Outpatient Visits	**114,883**
Outpatient Visits at the Hospital/ Campus:	114,883
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,889**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,654
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	887
EP Catheterizations (15+)	348

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**160**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	160
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	154

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	9	0	8,882	19,961	0
Nuclear Medicine	3	0	630	2,267	0
Mammography	0	0	0	0	0
Ultrasound	4	0	2,168	5,812	0
Angiography	1	0			
Diagnostic Angiography			0	43	0
Interventional Angiography			519	644	0
Positron Emission Tomography (PET)	0	1	0	426	0
Computerized Axial Tomography (CAT)	2	0	2,859	11,498	0
Magnetic Resonance Imaging	1	0	655	2,682	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	12,188
Image Guided Rad Therapy	0	0	1,883
Intensity Modulated Rad Thrp	0	0	2,302
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edgar J. Curtis
ADMINSTRATOR PHONE	217-788-3340
OWNERSHIP:	Memorial Medical Center
OPERATOR:	Memorial Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 North First Street

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	91.2%
Black	7.1%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	98.8%
Unknown:	0.8%

IDPH Number:	1487
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	349	330	299	19,418	88,351	2,031	4.7	247.6	71.0	75.0
0-14 Years				*14*	*30*					
15-44 Years				*2,752*	*10,307*					
45-64 Years				*6,700*	*28,303*					
65-74 Years				*4,167*	*19,587*					
75 Years +				*5,785*	*30,124*					
Pediatric	7	7	7	469	966	187	2.5	3.2	45.1	45.1
Intensive Care	49	48	47	3,107	14,096	25	4.5	38.7	79.0	80.6
Direct Admission				*2,287*	*10,232*					
Transfers				*820*	*3,864*					
Obstetric/Gynecology	21	21	18	1,709	3,804	37	2.2	10.5	50.1	50.1
Maternity				*1,709*	*3,804*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	44	37	37	1,250	11,365	0	9.1	31.1	70.8	84.2
Rehabilitation	30	30	20	460	5,252	0	11.4	14.4	48.0	48.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**500**			**25,593**	**123,834**	**2,280**	**4.9**	**345.5**	**69.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.4%**	**11.8%**	**0.3%**	**30.8%**	**0.4%**	**4.3%**	
	13418	3015	74	7878	112	1096	**25,593**
Outpatients	**28.2%**	**13.2%**	**0.2%**	**34.6%**	**21.8%**	**2.0%**	
	135866	63574	729	166800	105243	9720	**481,932**

Financial Year Reported: 10/1/2010 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.8%**	**10.6%**	**0.5%**	**39.0%**	**0.1%**	**100.0%**	
	159,308,074	33,803,025	1,455,628	124,752,820	471,462	319,791,009	8,335,849
Outpatient Revenue ($)	**20.1%**	**2.9%**	**0.2%**	**74.7%**	**2.2%**	**100.0%**	
	42,420,256	6,052,355	317,533	157,491,479	4,599,054	210,880,677	6,974,819

Total Charity Care Expense **15,310,668**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	1,684
Number of Live Births:	1,681
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	19
C-Section Rooms:	2
CSections Performed:	410

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	987,377
Outpatient Studies	1,074,200
Studies Performed Under Contract	56,598

Organ Transplantation

Kidney:	30
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	**32**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	626	415	2212	931	3143	3.5	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	2010	3050	6204	5470	11674	3.1	1.8
Gastroenterology	0	0	0	0	879	2717	1080	3282	4362	1.2	1.2
Neurology	0	0	1	1	542	671	2089	973	3062	3.9	1.5
OB/Gynecology	0	1	2	3	545	1466	2013	2880	4893	3.7	2.0
Oral/Maxillofacial	0	0	0	0	14	147	52	398	450	3.7	2.7
Ophthalmology	0	0	0	0	6	455	16	530	546	2.7	1.2
Orthopedic	0	2	6	8	3103	2180	9658	4850	14508	3.1	2.2
Otolaryngology	0	1	0	1	251	1233	996	2728	3724	4.0	2.2
Plastic Surgery	0	2	1	3	417	1555	1424	3307	4731	3.4	2.1
Podiatry	0	0	0	0	65	439	121	861	982	1.9	2.0
Thoracic	0	0	2	2	790	131	3550	212	3762	4.5	1.6
Urology	0	0	1	1	269	324	1199	584	1783	4.5	1.8
Totals	**0**	**6**	**20**	**26**	**9517**	**14783**	**30614**	**27006**	**57620**	**3.2**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 27 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1184	4798	1415	5737	7152	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	26	371	30	425	455	1.2	1.1
Cystoscopy	0	0	2	2	441	1306	684	1838	2522	1.6	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,096
Patients Admitted from Trauma		872
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		68,696
Patients Admitted from Emergency:		12,318
Total ED Visits (Emergency+Trauma):		**69,792**

Outpatient Service Data

Total Outpatient Visits	**481,932**
Outpatient Visits at the Hospital/ Campus:	375,885
Outpatient Visits Offsite/off campus	106,047

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,562**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,343
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,441
EP Catheterizations (15+)	778

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**313**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	313
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	196

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	17	0	44,743	72,030	0
Nuclear Medicine	5	0	1,495	2,715	0
Mammography	5	0	19	32,322	0
Ultrasound	6	0	4,354	12,978	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4,615	4,897	0
Positron Emission Tomography (PET)	1	0	61	2,168	0
Computerized Axial Tomography (CAT)	3	1	16,824	30,793	0
Magnetic Resonance Imaging	3	0	3,459	9,095	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	178
Linear Accelerator	2	0	14,209
Image Guided Rad Therapy	0	0	6,100
Intensity Modulated Rad Thrp	0	0	3,043
High Dose Brachytherapy	1	0	162
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn E. Klein
ADMINSTRATOR PHONE	815-539-1464
OWNERSHIP:	Mendota Community Hospital
OPERATOR:	Mendota Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1401 E. 12th Street

CITY: Mendota **COUNTY:** LaSalle County

Patients by Race

White	95.0%
Black	0.9%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	5819
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	703	2,801	749	5.0	9.7	46.3	46.3
0-14 Years				*6*	*11*					
15-44 Years				*49*	*132*					
45-64 Years				*124*	*409*					
65-74 Years				*114*	*388*					
75 Years +				*410*	*1,861*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	67	70	61	2.0	0.4	9.0	9.0
Direct Admission				*61*	*63*					
Transfers				*6*	*7*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				135	1,142		8.5	3.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**899**	**4,013**	**810**	**5.4**	**13.2**	**52.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.2%**	**4.1%**	**0.0%**	**14.3%**	**1.2%**	**3.1%**	
	694	37	0	129	11	28	**899**
Outpatients	**45.6%**	**12.4%**	**0.0%**	**37.7%**	**3.5%**	**0.8%**	
	19522	5305	0	16127	1485	358	**42,797**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**92.1%**	**2.6%**	**0.0%**	**5.3%**	**0.0%**	**100.0%**	
	7,745,431	219,686	0	445,844	0	8,410,961	221,303
Outpatient Revenue ($)	**35.3%**	**4.5%**	**0.0%**	**58.7%**	**1.6%**	**100.0%**	
	7,633,764	971,887	0	12,695,942	337,664	21,639,257	331,415

Total Charity Care Expense
552,718

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	11,379
Outpatient Studies	55,910
Studies Performed Under Contract	7,201

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	154	721	567	2187	2754	3.7	3.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**154**	**721**	**567**	**2187**	**2754**	**3.7**	**3.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General Surgery	0	0	3	3	154	721	567	2187	2754	3.7	3.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,558
Patients Admitted from Emergency:		598
Total ED Visits (Emergency+Trauma):		**6,558**

Outpatient Service Data

Total Outpatient Visits	**42,439**
Outpatient Visits at the Hospital/ Campus:	42,439
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	802	7,119	0
Nuclear Medicine	0	1	0	0	485
Mammography	1	0	0	1,368	0
Ultrasound	1	1	0	0	1,742
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	218	2,256	0
Magnetic Resonance Imaging	1	0	44	877	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeni Hallatt
ADMINSTRATOR PHONE	815-943-8670
OWNERSHIP:	Mercy Alliance, Inc.
OPERATOR:	Mercy Harvard Hospital, Inc
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	901 South Grant Street **CITY:** Harvard **COUNTY:** McHenry County

Patients by Race

White	99.0%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	7.8%
Not Hispanic or Latino:	90.9%
Unknown:	1.3%

IDPH Number:	4911
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	17	13	11	449	1,364	314	3.7	4.6	27.0	35.4
0-14 Years				*8*	*21*					
15-44 Years				*84*	*196*					
45-64 Years				*148*	*456*					
65-74 Years				*77*	*265*					
75 Years +				*132*	*426*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	43	79	0	1.8	0.2	7.2	7.2
Direct Admission				*40*	*62*					
Transfers				*3*	*17*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	34	34	140	6,339	0	45.3	17.4	38.6	51.1
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**65**			**629**	**7,782**	**314**	**12.9**	**22.2**	**34.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.8%**	**6.2%**	**1.0%**	**28.0%**	**25.8%**	**1.3%**	
	238	39	6	176	162	8	**629**
Outpatients	**28.5%**	**24.6%**	**3.8%**	**36.2%**	**6.2%**	**0.7%**	
	4513	3902	608	5739	984	116	**15,862**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.9%**	**7.7%**	**1.1%**	**29.8%**	**19.6%**	**100.0%**	
	3,028,753	553,964	77,604	2,156,856	1,419,192	7,236,369	20,000
Outpatient Revenue ($)	**21.8%**	**7.5%**	**2.8%**	**57.5%**	**10.4%**	**100.0%**	
	3,495,384	1,204,151	445,682	9,220,891	1,671,128	16,037,236	287,687

Total Charity Care Expense
307,687

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	6,989
Outpatient Studies	32,652
Studies Performed Under Contract	5,287

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	120	359	138	519	657	1.2	1.4
Gastroenterology	0	0	0	0	3	47	2	30	32	0.7	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	275	0	191	191	0.0	0.7
Orthopedic	0	0	0	0	49	73	80	80	160	1.6	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	3	9	13	37	50	4.3	4.1
Podiatry	0	0	0	0	7	80	6	84	90	0.9	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	7	41	8	37	45	1.1	0.9
Totals	**0**	**0**	**2**	**2**	**189**	**884**	**247**	**978**	**1225**	**1.3**	**1.1**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	5	515	3	326	329	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	182	0	103	103	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multipurpose	0	0	1	1	0	18	0	14	14	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		6,216
Patients Admitted from Emergency:		88
Total ED Visits (Emergency+Trauma):		**6,216**

Outpatient Service Data

Total Outpatient Visits	**55,351**
Outpatient Visits at the Hospital/ Campus:	55,351
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	372	4,220	0
Nuclear Medicine	0	1	0	0	421
Mammography	1	0	0	522	0
Ultrasound	1	0	72	1,305	0
Angiography	1	0			
Diagnostic Angiography			0	29	0
Interventional Angiography			12	29	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	87	1,343	0
Magnetic Resonance Imaging	1	0	7	409	0

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	10
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sr. Sheila Lyne, RSM
ADMINSTRATOR PHONE	312-567-2019
OWNERSHIP:	Mercy Health System of Chicago
OPERATOR:	Mercy Hospital and Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2525 South Michigan Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	13.2%
Black	60.4%
American Indian	0.1%
Asian	4.7%
Hawaiian/ Pacific	0.0%
Unknown	21.7%

Patients by Ethnicity

Hispanic or Latino:	1.9%
Not Hispanic or Latino:	78.3%
Unknown:	19.9%

IDPH Number:	1578
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	289	223	157	9,379	40,125	4,594	4.8	122.5	42.4	54.9
0-14 Years				*0*	*0*					
15-44 Years				*1,462*	*4,559*					
45-64 Years				*3,275*	*13,594*					
65-74 Years				*1,953*	*9,202*					
75 Years +				*2,689*	*12,770*					
Pediatric	37	31	16	266	3,272	37	12.4	9.1	24.5	29.2
Intensive Care	30	28	26	1,174	5,691	26	4.9	15.7	52.2	55.9
Direct Admission				*1,174*	*5,691*					
Transfers				*0*	*0*					
Obstetric/Gynecology	30	30	29	2,679	5,732	10	2.1	15.7	52.4	52.4
Maternity				*2,679*	*5,732*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	39	30	1,082	5,996	0	5.5	16.4	42.1	42.1
Rehabilitation	24	20	20	392	4,017	0	10.2	11.0	45.9	55.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**449**			**14,972**	**64,833**	**4,667**	**4.6**	**190.4**	**42.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.9%**	**35.7%**	**0.2%**	**24.4%**	**1.1%**	**0.7%**	
	5679	5347	23	3651	168	104	**14,972**
Outpatients	**21.2%**	**30.0%**	**0.3%**	**47.0%**	**0.8%**	**0.7%**	
	79981	113452	1186	177670	2989	2458	**377,736**

Inpatient and Outpatient Net Revenue by Payor Source

Financial Year Reported: 7/1/2011 *to* 6/30/2012

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.0%**	**38.5%**	**0.0%**	**14.3%**	**0.2%**	**100.0%**	
	80,487,188	66,042,334	75,420	24,487,565	292,003	171,384,510	2,216,414
Outpatient Revenue ($)	**25.7%**	**16.9%**	**0.3%**	**56.2%**	**1.0%**	**100.0%**	
	16,963,069	11,165,271	192,769	37,086,279	627,695	66,035,083	1,400,722

Total Charity Care Expense **3,617,136**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	2,495
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	686

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	2,676
Total Nursery Patientdays	**2,676**

Laboratory Studies

Inpatient Studies	522,530
Outpatient Studies	335,302
Studies Performed Under Contract	38,704

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	170	26	651	43	694	3.8	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	563	764	1180	787	1967	2.1	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	4	2	27	4	31	6.8	2.0
OB/Gynecology	0	0	1	1	229	416	699	483	1182	3.1	1.2
Oral/Maxillofacial	0	0	0	0	1	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	11	414	11	472	483	1.0	1.1
Orthopedic	0	0	2	2	381	725	790	1003	1793	2.1	1.4
Otolaryngology	0	0	0	0	106	300	178	418	596	1.7	1.4
Plastic Surgery	0	0	0	0	6	25	21	48	69	3.5	1.9
Podiatry	0	0	0	0	68	246	95	326	421	1.4	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	232	548	473	418	891	2.0	0.8
Totals	**0**	**0**	**6**	**6**	**1771**	**3466**	**4125**	**4002**	**8127**	**2.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1159	3432	926	2473	3399	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	679	1	251	252	0.3	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor - Local	0	0	1	1	7	206	4	95	99	0.6	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		61,812
Patients Admitted from Emergency:		9,987
Total ED Visits (Emergency+Trauma):		**61,812**

Outpatient Service Data

Total Outpatient Visits	**377,736**
Outpatient Visits at the Hospital/ Campus:	253,175
Outpatient Visits Offsite/off campus	124,561

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,102**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	835
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	267
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**46**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	46
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	35

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	15,187	37,086	0
Nuclear Medicine	4	0	702	2,400	0
Mammography	3	0	0	0	0
Ultrasound	6	0	2,673	18,710	0
Angiography	3	0			
Diagnostic Angiography			443	773	0
Interventional Angiography			1,153	667	0
Positron Emission Tomography (PET)	1	0	206	0	0
Computerized Axial Tomography (CAT)	3	1	4,919	10,617	1,697
Magnetic Resonance Imaging	1	1	114	880	3,666

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	215
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	47
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joseph Chandy
ADMINSTRATOR PHONE	773-989-1334
OWNERSHIP:	Bethany Homes and Methodist Hospital
OPERATOR:	Bethany Homes and Methodist Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5025 North Paulina Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	49.1%
Black	47.8%
American Indian	0.3%
Asian	2.3%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	6.9%
Not Hispanic or Latino:	92.5%
Unknown:	0.6%

IDPH Number:	0125
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	51	34	1,430	7,703	382	5.7	22.2	29.9	43.4
0-14 Years				*11*	*71*					
15-44 Years				*129*	*557*					
45-64 Years				*600*	*3,228*					
65-74 Years				*302*	*1,653*					
75 Years +				*388*	*2,194*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	6	6	103	586	0	5.7	1.6	17.8	26.8
Direct Admission				*59*	*349*					
Transfers				*44*	*237*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	62	62	61	3,056	20,258	0	6.6	55.5	89.5	89.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**145**			**4,545**	**28,547**	**382**	**6.4**	**79.3**	**54.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.4%**	**35.5%**	**0.0%**	**8.7%**	**1.4%**	**2.0%**	
	2382	1614	0	394	64	91	**4,545**
Outpatients	**41.5%**	**31.6%**	**0.0%**	**9.4%**	**1.8%**	**15.7%**	
	8487	6453	0	1927	367	3199	**20,433**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.4%**	**47.9%**	**0.0%**	**1.4%**	**0.3%**	**100.0%**	
	16,585,522	15,786,877	0	450,762	110,236	32,933,397	275,526
Outpatient Revenue ($)	**59.3%**	**29.0%**	**0.0%**	**3.7%**	**8.0%**	**100.0%**	
	1,539,489	751,659	0	96,926	207,189	2,595,263	312,868

Total Charity Care Expense
588,394

Total Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,167
Outpatient Studies	23,342
Studies Performed Under Contract	19,371

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	6	15	8	23	2.5	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	221	292	391	469	860	1.8	1.6
Gastroenterology	0	0	0	0	95	598	107	774	881	1.1	1.3
Neurology	0	0	0	0	0	6	0	12	12	0.0	2.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	1	2	1	2	3	1.0	1.0
Ophthalmology	0	0	0	0	0	102	0	184	184	0.0	1.8
Orthopedic	0	0	0	0	35	65	84	130	214	2.4	2.0
Otolaryngology	0	0	0	0	0	6	0	13	13	0.0	2.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	3	5	3	7	10	1.0	1.4
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**361**	**1082**	**601**	**1599**	**2200**	**1.7**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		4,163
Patients Admitted from Emergency:		2,866
Total ED Visits (Emergency+Trauma):		**4,163**

Outpatient Service Data

Total Outpatient Visits	**17,435**
Outpatient Visits at the Hospital/ Campus:	17,234
Outpatient Visits Offsite/off campus	201

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	4,281	3,395	0
Nuclear Medicine	1	0	865	505	0
Mammography	1	0	6	330	0
Ultrasound	1	0	990	555	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,066	798	0
Magnetic Resonance Imaging	1	0	23	114	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Debbie Simon
ADMINSTRATOR PHONE	309-672-5929
OWNERSHIP:	Methodist Health Services Corporation
OPERATOR:	Methodist Health Services Corporation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	221 Northeast Glen Oak **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	80.5%
Black	15.2%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	93.2%
Unknown:	5.4%

IDPH Number:	1594
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	168	127	125	8,128	35,705	3,391	4.8	107.1	63.8	84.3
0-14 Years				*0*	*0*					
15-44 Years				*1,170*	*3,714*					
45-64 Years				*2,608*	*11,076*					
65-74 Years				*1,625*	*7,418*					
75 Years +				*2,725*	*13,497*					
Pediatric	12	12	8	260	643	329	3.7	2.7	22.2	22.2
Intensive Care	26	26	25	2,519	5,768	0	2.3	15.8	60.8	60.8
Direct Admission				*1,704*	*3,902*					
Transfers				*815*	*1,866*					
Obstetric/Gynecology	16	16	16	2,053	4,871	104	2.4	13.6	85.2	85.2
Maternity				*1,886*	*4,474*					
Clean Gynecology				*167*	*397*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	68	68	68	2,764	21,253	0	7.7	58.2	85.6	85.6
Rehabilitation	39	39	30	639	7,758	0	12.1	21.3	54.5	54.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**329**			**15,548**	**75,998**	**3,824**	**5.1**	**218.7**	**66.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.7%**	**21.9%**	**0.0%**	**25.6%**	**7.0%**	**6.8%**	
	6022	3409	0	3985	1082	1050	**15,548**
Outpatients	**38.5%**	**21.1%**	**0.0%**	**32.4%**	**4.8%**	**3.1%**	
	86168	47355	0	72573	10842	7030	**223,968**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.0%**	**20.1%**	**0.0%**	**34.8%**	**1.1%**	**100.0%**	
	63,719,873	29,181,596	0	50,428,538	1,526,197	144,856,204	4,791,614
Outpatient Revenue ($)	**24.9%**	**7.7%**	**0.0%**	**65.6%**	**1.7%**	**100.0%**	
	47,915,824	14,830,018	0	126,067,502	3,299,893	192,113,237	3,179,202

Total Charity Care Expense
7,970,816

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	1,748
Number of Live Births:	1,721
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	2
CSections Performed:	564

Newborn Nursery Utilization

Level 1 Patient Days	3,349
Level 2 Patient Days	982
Level 2+ Patient Day	36
Total Nursery Patientdays	**4,367**

Laboratory Studies

Inpatient Studies	520,419
Outpatient Studies	731,833
Studies Performed Under Contract	30,275

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	352	6	1325	8	1333	3.8	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	908	1193	2007	1443	3450	2.2	1.2
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	1	1	211	29	577	44	621	2.7	1.5
OB/Gynecology	0	0	0	0	168	1077	322	1331	1653	1.9	1.2
Oral/Maxillofacial	0	0	0	0	10	1	15	2	17	1.5	2.0
Ophthalmology	0	0	0	0	12	1202	12	897	909	1.0	0.7
Orthopedic	0	0	4	4	1015	1260	2216	1486	3702	2.2	1.2
Otolaryngology	0	0	4	4	100	1026	340	1034	1374	3.4	1.0
Plastic Surgery	0	0	0	0	46	810	132	781	913	2.9	1.0
Podiatry	0	0	0	0	32	141	38	188	226	1.2	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	292	995	531	970	1501	1.8	1.0
Totals	**2**	**0**	**15**	**17**	**3146**	**7741**	**7515**	**8185**	**15700**	**2.4**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	217	663	214	483	697	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	6	781	2	288	290	0.3	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		7,819
Patients Admitted from Trauma		479
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		39
Persons Treated by Emergency Services:		48,726
Patients Admitted from Emergency:		8,401
Total ED Visits (Emergency+Trauma):		**56,545**

Outpatient Service Data

Total Outpatient Visits	**266,287**
Outpatient Visits at the Hospital/ Campus:	251,904
Outpatient Visits Offsite/off campus	14,383

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,665**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,527
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	693
EP Catheterizations (15+)	445

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**337**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	337
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	80

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	18,460	28,519	0
Nuclear Medicine	4	0	771	3,420	0
Mammography	4	0	12	13,550	0
Ultrasound	8	0	3,391	13,341	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,189	2,111	0
Positron Emission Tomography (PET)	1	0	54	1,045	0
Computerized Axial Tomography (CAT)	2	0	6,085	15,449	0
Magnetic Resonance Imaging	2	0	1,025	3,612	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	67
Linear Accelerator	2	0	19,977
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	1	0	37
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Enrique Beckmann, MD, PhD
ADMINSTRATOR PHONE	708-824-4412
OWNERSHIP:	Blue Island Illinois Holdings, LLC
OPERATOR:	Blue Island Illinois Holdings, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	12935 South Gregory Street **CITY:** Blue Island **COUNTY:** Suburban Cook County

Patients by Race

White	25.8%
Black	62.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	11.8%

Patients by Ethnicity

Hispanic or Latino:	8.6%
Not Hispanic or Latino:	89.5%
Unknown:	2.0%

IDPH Number:	5835
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	258	114	114	6,444	25,039	2,512	4.3	75.5	29.3	66.2
0-14 Years				*30*	*129*					
15-44 Years				*970*	*3,032*					
45-64 Years				*2,227*	*8,010*					
65-74 Years				*1,246*	*5,079*					
75 Years +				*1,971*	*8,789*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	28	18	18	1,275	3,731	10	2.9	10.2	36.6	56.9
Direct Admission				*898*	*2,602*					
Transfers				*377*	*1,129*					
Obstetric/Gynecology	30	19	19	1,854	5,253	284	3.0	15.2	50.6	79.8
Maternity				*1,786*	*5,061*					
Clean Gynecology				*68*	*192*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	14	1	1	2	5	0	2.5	0.0	0.1	1.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**330**			**9,198**	**34,028**	**2,806**	**4.0**	**100.9**	**30.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.8%**	**26.4%**	**4.7%**	**19.3%**	**0.0%**	**1.7%**	
	4400	2431	434	1775	0	158	**9,198**
Outpatients	**23.9%**	**40.0%**	**9.4%**	**25.0%**	**0.0%**	**1.7%**	
	19938	33463	7857	20888	0	1440	**83,586**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.8%**	**21.1%**	**13.4%**	**15.7%**	**0.0%**	**100.0%**	
	43,474,196	18,417,649	11,703,026	13,729,218	0	87,324,089	971,013
Outpatient Revenue ($)	**22.9%**	**11.7%**	**22.3%**	**43.1%**	**0.0%**	**100.0%**	
	15,493,192	7,875,701	15,105,884	29,127,082	0	67,601,859	887,966

Total Charity Care Expense
1,858,979

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	1,561
Number of Live Births:	1,550
Birthing Rooms:	0
Labor Rooms:	15
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	515

Newborn Nursery Utilization

Level 1 Patient Days	3,010
Level 2 Patient Days	1,329
Level 2+ Patient Day	645
Total Nursery Patientdays	**4,984**

Laboratory Studies

Inpatient Studies	301,438
Outpatient Studies	178,435
Studies Performed Under Contract	72,481

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	150	95	551	130	681	3.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	575	940	865	823	1688	1.5	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	82	10	284	15	299	3.5	1.5
OB/Gynecology	0	0	0	0	165	282	368	308	676	2.2	1.1
Oral/Maxillofacial	0	0	0	0	2	3	2	5	7	1.0	1.7
Ophthalmology	0	0	0	0	2	665	4	491	495	2.0	0.7
Orthopedic	0	0	0	0	269	436	612	555	1167	2.3	1.3
Otolaryngology	0	0	0	0	15	81	20	79	99	1.3	1.0
Plastic Surgery	0	0	0	0	1	20	4	48	52	4.0	2.4
Podiatry	0	0	0	0	31	95	34	109	143	1.1	1.1
Thoracic	0	0	0	0	23	6	48	9	57	2.1	1.5
Urology	0	0	0	0	113	245	186	276	462	1.6	1.1
Totals	**0**	**0**	**11**	**11**	**1428**	**2878**	**2978**	**2848**	**5826**	**2.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	927	2510	612	1794	2406	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	38	0	29	29	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		46,652
Patients Admitted from Emergency:		6,053
Total ED Visits (Emergency+Trauma):		**46,652**

Outpatient Service Data

Total Outpatient Visits	**79,958**
Outpatient Visits at the Hospital/ Campus:	46,583
Outpatient Visits Offsite/off campus	33,375

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,462**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	812
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	276
EP Catheterizations (15+)	374

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**49**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	49
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	35

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	13,062	20,073	0
Nuclear Medicine	4	0	1,205	590	0
Mammography	3	0	0	5,546	0
Ultrasound	5	0	1,868	8,011	0
Angiography	1	0			
Diagnostic Angiography			87	55	0
Interventional Angiography			101	209	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,388	6,438	0
Magnetic Resonance Imaging	1	0	1,320	1,225	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tracy Bauer
ADMINSTRATOR PHONE	815-776-7266
OWNERSHIP:	Midwest Medical Center
OPERATOR:	Midwest Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Medical Center Dr. **CITY:** Galena **COUNTY:** Jo Daviess County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	5488
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	6	186	480	162	3.5	1.8	7.0	7.0
0-14 Years				*0*	*0*					
15-44 Years				*9*	*15*					
45-64 Years				*28*	*72*					
65-74 Years				*38*	*96*					
75 Years +				*111*	*297*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	57	54	56	17,949	0	320.5	49.2	0.0	86.3
Swing Beds				98	1,329		13.6	3.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**340**	**19,758**	**162**	**58.6**	**54.6**	**218.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**84.7%**	**4.1%**	**0.0%**	**9.1%**	**1.8%**	**0.3%**	
	288	14	0	31	6	1	**340**
Outpatients	**41.5%**	**12.9%**	**0.0%**	**40.7%**	**4.6%**	**0.3%**	
	5204	1618	0	5102	578	37	**12,539**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.0%**	**20.0%**	**0.0%**	**30.0%**	**10.0%**	**100.0%**	
	2,540,400	1,270,200	0	1,905,300	635,101	6,351,001	8,873
Outpatient Revenue ($)	**40.0%**	**20.0%**	**0.0%**	**30.0%**	**10.0%**	**100.0%**	
	4,295,984	2,147,992	0	3,221,988	1,073,996	10,739,960	77,127

Total Charity Care Expense
86,000

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1,176
Outpatient Studies	7,731
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	39	0	895	895	0.0	22.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	0	9	0	215	215	0.0	23.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	0	16	0	358	358	0.0	22.4
Podiatry	0	0	2	2	0	14	0	322	322	0.0	23.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**8**	**8**	**0**	**78**	**0**	**1790**	**1790**	**0.0**	**22.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	0	2	0	220	0	3324	3324	0.0	15.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		3,716
Patients Admitted from Emergency:		100
Total ED Visits (Emergency+Trauma):		**3,716**

Outpatient Service Data

Total Outpatient Visits	**24,580**
Outpatient Visits at the Hospital/ Campus:	24,580
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	127	2,814	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,080	0
Ultrasound	1	0	10	337	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	40	1,284	0
Magnetic Resonance Imaging	1	0	0	232	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Scott Jones
ADMINSTRATOR PHONE	847-872-6300
OWNERSHIP:	Northeast Illinois Medical Properties, LP
OPERATOR:	Midwestern Regional Medical Center, Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2520 Elisha Avenue **CITY:** Zion **COUNTY:** Lake County

Patients by Race

White	71.5%
Black	19.7%
American Indian	0.5%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	7.4%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	95.8%
Unknown:	0.0%

IDPH Number:	2956
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	69	67	67	1,601	12,882	805	8.5	37.5	54.3	56.0
0-14 Years				*0*	*0*					
15-44 Years				*280*	*2,255*					
45-64 Years				*1,131*	*9,098*					
65-74 Years				*148*	*1,190*					
75 Years +				*42*	*339*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	352	1,482	0	4.2	4.1	101.5	101.5
Direct Admission				*261*	*1,099*					
Transfers				*91*	*383*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**73**			**1,862**	**14,364**	**805**	**8.1**	**41.6**	**56.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**9.6%**	**0.3%**	**0.2%**	**76.4%**	**0.3%**	**13.2%**	
	179	6	3	1423	5	246	**1,862**
Outpatients	**13.3%**	**2.8%**	**0.1%**	**78.5%**	**1.6%**	**3.6%**	
	4318	914	29	25405	529	1153	**32,348**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**4.7%**	**0.0%**	**0.0%**	**95.1%**	**0.1%**	**100.0%**	
	4,404,335	5,006	0	88,251,066	134,901	92,795,308	1,303,366
Outpatient Revenue ($)	**1.5%**	**0.0%**	**0.0%**	**98.3%**	**0.2%**	**100.0%**	
	7,259,907	22,060	16,612	468,669,837	773,384	476,741,800	4,599,884

Total Charity Care Expense
5,903,250

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	86,862
Outpatient Studies	246,950
Studies Performed Under Contract	31,389

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	500	1301	1213	867	2080	2.4	0.7
Gastroenterology	0	0	0	0	287	0	861	0	861	3.0	0.0
Neurology	0	0	0	0	37	0	130	0	130	3.5	0.0
OB/Gynecology	0	0	0	0	63	3	373	3	376	5.9	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	360	20	1284	60	1344	3.6	3.0
Podiatry	0	0	0	0	0	19	0	21	21	0.0	1.1
Thoracic	0	0	0	0	7	0	35	0	35	5.0	0.0
Urology	0	0	0	0	87	296	386	225	611	4.4	0.8
Totals	**0**	**0**	**4**	**4**	**1341**	**1639**	**4282**	**1176**	**5458**	**3.2**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	235	707	122	368	490	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		2,231
Patients Admitted from Emergency:		334
Total ED Visits (Emergency+Trauma):		**2,231**

Outpatient Service Data

Total Outpatient Visits	**31,195**
Outpatient Visits at the Hospital/ Campus:	31,195
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	3,556	4,433	0
Nuclear Medicine	1	0	78	1,850	0
Mammography	1	0	1	1,489	0
Ultrasound	4	0	475	1,111	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			779	2,955	0
Positron Emission Tomography (PET)	1	0	29	2,581	0
Computerized Axial Tomography (CAT)	3	1	1,786	16,632	0
Magnetic Resonance Imaging	1	0	342	3,096	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	7,233
Image Guided Rad Therapy	0	0	5,436
Intensity Modulated Rad Thrp	0	0	9,352
High Dose Brachytherapy	1	0	128
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Steadham
ADMINSTRATOR PHONE	815-942-2932, Ext. 1441
OWNERSHIP:	Morris Hospital
OPERATOR:	Morris Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	150 West High Street **CITY:** Morris **COUNTY:** Grundy County

Patients by Race

White	97.6%
Black	1.4%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	3.2%
Not Hispanic or Latino:	96.8%
Unknown:	0.0%

IDPH Number:	1628
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	65	65	52	3,024	12,254	2,222	4.8	39.7	61.0	61.0
0-14 Years				*0*	*0*					
15-44 Years				*448*	*1,362*					
45-64 Years				*939*	*3,550*					
65-74 Years				*572*	*2,511*					
75 Years +				*1,065*	*4,831*					
Pediatric	4	4	4	97	190	91	2.9	0.8	19.2	19.2
Intensive Care	12	12	12	782	2,254	76	3.0	6.4	53.2	53.2
Direct Admission				*631*	*1,732*					
Transfers				*151*	*522*					
Obstetric/Gynecology	8	8	8	588	1,213	112	2.3	3.6	45.4	45.4
Maternity				*588*	*1,213*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**89**			**4,340**	**15,911**	**2,501**	**4.2**	**50.4**	**56.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.2%**	**11.0%**	**0.2%**	**29.9%**	**4.5%**	**7.2%**	
	2047	479	7	1299	196	312	**4,340**
Outpatients	**23.4%**	**17.6%**	**0.3%**	**51.8%**	**4.3%**	**2.7%**	
	40022	30051	447	88546	7396	4610	**171,072**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.3%**	**6.5%**	**0.2%**	**41.7%**	**6.3%**	**100.0%**	
	16,193,558	2,308,873	80,461	14,931,209	2,252,900	35,767,001	1,350,903
Outpatient Revenue ($)	**16.9%**	**7.4%**	**0.4%**	**69.5%**	**5.8%**	**100.0%**	
	14,266,867	6,263,471	295,626	58,560,470	4,891,393	84,277,827	2,644,558

Total Charity Care Expense **3,995,461**

Total Charity Care as % of Net Revenue **3.3%**

Birthing Data

Number of Total Births:	589
Number of Live Births:	586
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	200

Newborn Nursery Utilization

Level 1 Patient Days	1,155
Level 2 Patient Days	142
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,297**

Laboratory Studies

Inpatient Studies	4,209
Outpatient Studies	75,088
Studies Performed Under Contract	10,098

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	1	3	2	5	3.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	238	576	525	867	1392	2.2	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	53	7	219	19	238	4.1	2.7
OB/Gynecology	0	0	0	0	33	301	74	469	543	2.2	1.6
Oral/Maxillofacial	0	0	0	0	0	1	0	3	3	0.0	3.0
Ophthalmology	0	0	0	0	0	293	0	296	296	0.0	1.0
Orthopedic	0	0	0	0	275	317	626	519	1145	2.3	1.6
Otolaryngology	0	0	0	0	29	479	59	637	696	2.0	1.3
Plastic Surgery	0	0	0	0	0	84	0	168	168	0.0	2.0
Podiatry	0	0	0	0	6	144	10	255	265	1.7	1.8
Thoracic	0	0	0	0	111	69	122	145	267	1.1	2.1
Urology	0	0	0	0	83	259	136	379	515	1.6	1.5
Totals	**0**	**0**	**4**	**4**	**829**	**2531**	**1774**	**3759**	**5533**	**2.1**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	509	3131	523	3420	3943	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	20	860	15	645	660	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure Roo	0	0	1	1	7	297	8	293	301	1.1	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		264
Patients Admitted from Trauma		168
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		26,533
Patients Admitted from Emergency:		4,081
Total ED Visits (Emergency+Trauma):		**26,797**

Outpatient Service Data

Total Outpatient Visits	**171,072**
Outpatient Visits at the Hospital/ Campus:	77,349
Outpatient Visits Offsite/off campus	93,723

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**574**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	446
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	128
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	5,855	24,688	0
Nuclear Medicine	3	0	307	1,186	0
Mammography	3	1	2	5,650	11
Ultrasound	7	0	1,227	7,731	0
Angiography	1	0			
Diagnostic Angiography			171	275	0
Interventional Angiography			53	75	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	1,274	11,357	0
Magnetic Resonance Imaging	1	0	408	2,704	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	97
Linear Accelerator	1	0	56
Image Guided Rad Therapy	0	0	5
Intensity Modulated Rad Thrp	0	0	10
High Dose Brachytherapy	0	1	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pam Pfister
ADMINSTRATOR PHONE	(815) 772-5530
OWNERSHIP:	Morrison Community Hospital District
OPERATOR:	Morrison Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	303 North Jackson Street **CITY:** Morrison **COUNTY:** Whiteside County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.6%
Unknown:	0.0%

IDPH Number:	1636
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	17	231	2,448	82	11.0	6.9	27.7	27.7
0-14 Years				*4*	*7*					
15-44 Years				*19*	*38*					
45-64 Years				*31*	*186*					
65-74 Years				*36*	*459*					
75 Years +				*141*	*1,758*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	35	29	23	9,989	0	434.3	27.4	72.0	78.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**63**			**254**	**12,437**	**82**	**49.3**	**34.3**	**54.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**70.1%**	**8.7%**	**0.0%**	**11.0%**	**10.2%**	**0.0%**	
	178	22	0	28	26	0	**254**
Outpatients	**15.0%**	**28.1%**	**0.0%**	**46.1%**	**10.2%**	**0.5%**	
	3133	5865	0	9620	2135	95	**20,848**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.4%**	**14.3%**	**0.0%**	**11.4%**	**14.8%**	**100.0%**	
	2,791,474	672,726	0	535,840	696,651	4,696,691	0
Outpatient Revenue ($)	**24.9%**	**16.9%**	**0.0%**	**38.9%**	**19.3%**	**100.0%**	
	1,655,509	1,120,067	0	2,586,141	1,284,502	6,646,219	36,098

Total Charity Care Expense
36,098

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	843
Outpatient Studies	7,119
Studies Performed Under Contract	784

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	0	1	0	3	0	3	3	0.0	1.0
Gastroenterology	0	1	0	1	0	77	0	54	54	0.0	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	1	0	1	0	55	0	29	29	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	1	0	1	0	15	0	8	8	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	1	0	1	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**5**	**1**	**5**	**0**	**152**	**0**	**96**	**96**	**0.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
minor procedures	0	1	0	1	0	39	0	17	17	0.0	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		1,504
Patients Admitted from Emergency:		97
Total ED Visits (Emergency+Trauma):		**1,504**

Outpatient Service Data

Total Outpatient Visits	**20,848**
Outpatient Visits at the Hospital/ Campus:	20,848
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	38	1,303	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	291	0
Ultrasound	1	0	7	230	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	19	481	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alan H. Channing
ADMINSTRATOR PHONE	773-257-6434
OWNERSHIP:	Sinai Health System
OPERATOR:	Mount Sinai Hospital Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	Children's Specialty Care Hospital
ADDRESS	2750 W. 15th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	12.7%
Black	60.7%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	26.2%

Patients by Ethnicity

Hispanic or Latino:	29.8%
Not Hispanic or Latino:	67.3%
Unknown:	2.9%

IDPH Number:	1644
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	145	145	9,558	37,889	1,859	4.2	108.9	66.0	75.1
0-14 Years				*0*	*0*					
15-44 Years				*2,938*	*9,384*					
45-64 Years				*4,399*	*17,678*					
65-74 Years				*1,115*	*5,386*					
75 Years +				*1,106*	*5,441*					
Pediatric	31	28	28	1,138	2,527	212	2.4	7.5	24.2	26.8
Intensive Care	30	30	30	1,097	4,728	134	4.4	13.3	44.4	44.4
Direct Admission				*1,097*	*4,728*					
Transfers				*0*	*0*					
Obstetric/Gynecology	30	29	29	3,089	7,730	81	2.5	21.4	71.3	73.8
Maternity				*3,088*	*7,726*					
Clean Gynecology				*1*	*4*					
Neonatal	35	30	30	360	6,009	0	16.7	16.5	47.0	54.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	28	28	28	1,479	8,602	0	5.8	23.6	84.2	84.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**319**			**16,721**	**67,485**	**2,286**	**4.2**	**191.2**	**59.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**17.1%**	**41.5%**	**0.9%**	**23.4%**	**1.3%**	**15.9%**	
	2866	6931	154	3905	213	2652	**16,721**
Outpatients	**11.0%**	**37.3%**	**5.0%**	**26.9%**	**5.1%**	**14.7%**	
	19157	64852	8645	46807	8923	25488	**173,872**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**22.1%**	**64.8%**	**0.5%**	**11.8%**	**0.8%**	**100.0%**	
	48,049,369	140,766,121	1,108,351	25,628,380	1,772,800	217,325,021	14,651,217
Outpatient Revenue ($)	**18.9%**	**29.5%**	**7.9%**	**42.9%**	**0.9%**	**100.0%**	
	8,753,843	13,702,657	3,654,642	19,922,163	394,922	46,428,227	12,589,705

Total Charity Care Expense
27,240,922

Total Charity Care as % of Net Revenue
10.3%

Birthing Data

Number of Total Births:	2,686
Number of Live Births:	2,648
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	837

Newborn Nursery Utilization

Level 1 Patient Days	5,151
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**5,151**

Laboratory Studies

Inpatient Studies	575,600
Outpatient Studies	681,371
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	120	87	489	270	759	4.1	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1106	771	3099	1510	4609	2.8	2.0
Gastroenterology	0	0	0	0	100	48	162	72	234	1.6	1.5
Neurology	0	0	0	0	274	8	1588	23	1611	5.8	2.9
OB/Gynecology	0	0	0	0	234	542	798	878	1676	3.4	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	101	12	164	176	3.0	1.6
Orthopedic	0	0	1	1	592	295	1996	722	2718	3.4	2.4
Otolaryngology	0	0	0	0	89	506	207	696	903	2.3	1.4
Plastic Surgery	0	0	0	0	296	423	758	801	1559	2.6	1.9
Podiatry	0	0	0	0	51	141	96	291	387	1.9	2.1
Thoracic	0	0	0	0	31	0	87	0	87	2.8	0.0
Urology	0	0	1	1	190	474	598	784	1382	3.1	1.7
Totals	**0**	**0**	**10**	**10**	**3087**	**3396**	**9890**	**6211**	**16101**	**3.2**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	381	1970	414	2158	2572	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	140	0	96	96	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
UDS Room	0	0	1	1	74	772	93	595	688	1.3	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		2,024
Patients Admitted from Trauma		1,375
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		52,496
Patients Admitted from Emergency:		12,385
Total ED Visits (Emergency+Trauma):		**54,520**

Outpatient Service Data

Total Outpatient Visits	**173,806**
Outpatient Visits at the Hospital/ Campus:	165,061
Outpatient Visits Offsite/off campus	8,745

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,846**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,956
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	839
EP Catheterizations (15+)	51

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**64**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	64
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	38

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	22	0	28,735	43,960	0
Nuclear Medicine	2	0	0	0	0
Mammography	2	0	49	10,198	0
Ultrasound	20	0	3,633	11,806	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,867	1,492	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	9,962	11,471	0
Magnetic Resonance Imaging	1	0	1,995	2,562	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,223
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	347
High Dose Brachytherapy	1	0	9
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce K. Crowther
ADMINSTRATOR PHONE	847-618-5015
OWNERSHIP:	Northwest Community Hospital
OPERATOR:	Northwest Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 West Central Road

CITY: Arlington Heights **COUNTY:** Suburban Cook County

Patients by Race

White	84.6%
Black	2.3%
American Indian	0.3%
Asian	6.6%
Hawaiian/ Pacific	0.0%
Unknown	6.3%

Patients by Ethnicity

Hispanic or Latino:	8.3%
Not Hispanic or Latino:	91.7%
Unknown:	0.0%

IDPH Number:	1701
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	336	226	202	13,841	56,710	3,232	4.3	164.2	48.9	72.7
0-14 Years				*0*	*0*					
15-44 Years				*1,301*	*4,109*					
45-64 Years				*3,457*	*13,460*					
65-74 Years				*2,792*	*11,666*					
75 Years +				*6,291*	*27,475*					
Pediatric	16	16	15	764	2,004	318	3.0	6.4	39.8	39.8
Intensive Care	60	60	42	3,506	8,354	35	2.4	23.0	38.3	38.3
Direct Admission				*1,863*	*3,248*					
Transfers				*1,643*	*5,106*					
Obstetric/Gynecology	44	44	39	3,279	8,165	327	2.6	23.3	52.9	52.9
Maternity				*2,957*	*7,809*					
Clean Gynecology				*322*	*356*					
Neonatal	8	8	8	137	751	0	5.5	2.1	25.7	25.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	32	32	32	1,344	8,911	0	6.6	24.4	76.3	76.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*24*					*5710*				
Facility Utilization	**496**			**21,228**	**84,895**	**9,622**	**4.5**	**259.0**	**52.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.0%**	**10.8%**	**0.0%**	**36.9%**	**1.5%**	**2.8%**	
	10188	2287	0	7837	326	590	**21,228**
Outpatients	**37.5%**	**6.7%**	**0.0%**	**52.8%**	**2.0%**	**1.0%**	
	131490	23339	0	185055	7128	3654	**350,666**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.8%**	**10.2%**	**0.0%**	**41.4%**	**0.6%**	**100.0%**	
	93,876,209	20,032,666	0	81,377,453	1,200,614	196,486,942	4,087,027
Outpatient Revenue ($)	**22.0%**	**2.5%**	**0.0%**	**74.9%**	**0.6%**	**100.0%**	
	49,991,831	5,645,166	0	170,122,936	1,470,760	227,230,693	4,270,902

Total Charity Care Expense
8,357,929

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	3,009
Number of Live Births:	2,997
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,056

Newborn Nursery Utilization

Level 1 Patient Days	6,099
Level 2 Patient Days	387
Level 2+ Patient Day	2,190
Total Nursery Patientdays	**8,676**

Laboratory Studies

Inpatient Studies	20,908
Outpatient Studies	177,662
Studies Performed Under Contract	14,134

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	545	65	2307	1579	3886	4.2	24.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1681	1448	4384	2799	7183	2.6	1.9
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	0	0	230	63	878	105	983	3.8	1.7
OB/Gynecology	0	0	0	0	220	522	566	1516	2082	2.6	2.9
Oral/Maxillofacial	0	0	0	0	42	1	139	4	143	3.3	4.0
Ophthalmology	0	0	0	0	0	1	0	1	1	0.0	1.0
Orthopedic	0	0	0	0	1612	602	4938	1441	6379	3.1	2.4
Otolaryngology	0	0	0	0	123	597	252	1240	1492	2.0	2.1
Plastic Surgery	0	0	0	0	8	20	19	49	68	2.4	2.5
Podiatry	0	0	0	0	48	35	88	87	175	1.8	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	229	748	510	991	1501	2.2	1.3
Totals	**0**	**0**	**14**	**14**	**4738**	**4103**	**14081**	**9813**	**23894**	**3.0**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1808	11846	1560	9612	11172	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		5,126
Patients Admitted from Trauma		1,146
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		48
Persons Treated by Emergency Services:		69,239
Patients Admitted from Emergency:		18,575
Total ED Visits (Emergency+Trauma):		**74,365**

Outpatient Service Data

Total Outpatient Visits	**350,666**
Outpatient Visits at the Hospital/ Campus:	252,468
Outpatient Visits Offsite/off campus	98,198

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,009**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,274
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	544
EP Catheterizations (15+)	191

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**201**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	201
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	133

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	44,182	85,840	0
Nuclear Medicine	6	0	2,620	10,099	0
Mammography	5	0	36	27,041	0
Ultrasound	12	0	8,012	27,213	0
Angiography	2	0			
Diagnostic Angiography			5,496	2,691	0
Interventional Angiography			679	333	0
Positron Emission Tomography (PET)	1	0	25	3,283	0
Computerized Axial Tomography (CAT)	7	0	25,137	60,537	0
Magnetic Resonance Imaging	6	0	4,280	14,295	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	9,296
Image Guided Rad Therapy	0	0	1,952
Intensity Modulated Rad Thrp	0	0	649
High Dose Brachytherapy	1	0	640
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	321

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas J. McAfee
ADMINSTRATOR PHONE	847-535-6101
OWNERSHIP:	Northwestern Lake Forest Hospital
OPERATOR:	Northwestern Lake Forest Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	660 North Westmoreland Road **CITY:** Lake Forest **COUNTY:** Lake County

Patients by Race

White	75.2%
Black	7.4%
American Indian	0.0%
Asian	1.7%
Hawaiian/ Pacific	0.3%
Unknown	15.3%

Patients by Ethnicity

Hispanic or Latino:	9.1%
Not Hispanic or Latino:	84.7%
Unknown:	6.3%

IDPH Number:	5660
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	74	74	5,655	18,893	2,115	3.7	57.6	77.8	77.8
0-14 Years				*0*	*0*					
15-44 Years				*1,177*	*2,931*					
45-64 Years				*1,950*	*6,470*					
65-74 Years				*912*	*3,173*					
75 Years +				*1,616*	*6,319*					
Pediatric	10	10	10	424	770	153	2.2	2.5	25.3	25.3
Intensive Care	10	10	10	929	2,215	0	2.4	6.1	60.7	60.7
Direct Admission				*796*	*1,814*					
Transfers				*133*	*401*					
Obstetric/Gynecology	23	23	23	1,581	4,102	72	2.6	11.4	49.7	49.7
Maternity				*1,581*	*4,102*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	84	72	71	736	21,081	0	28.6	57.8	68.8	80.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**201**			**9,192**	**47,061**	**2,340**	**5.4**	**135.3**	**67.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.5%**	**4.9%**	**2.8%**	**49.5%**	**1.4%**	**3.8%**	
	3451	452	259	4550	129	351	**9,192**
Outpatients	**24.5%**	**10.3%**	**1.3%**	**57.4%**	**4.3%**	**2.1%**	
	56389	23594	2923	131954	9973	4884	**229,717**

Financial Year Reported: 9/1/2011 *to* 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.0%**	**2.2%**	**1.6%**	**60.4%**	**2.7%**	**100.0%**	
	25,986,435	1,754,716	1,265,925	47,627,514	2,162,150	78,796,740	3,548,381
Outpatient Revenue ($)	**15.0%**	**2.8%**	**1.2%**	**78.6%**	**2.4%**	**100.0%**	
	20,729,450	3,854,036	1,710,686	108,843,694	3,326,667	138,464,533	6,663,782

Total Charity Care Expense **10,212,163**

Total Charity Care as % of Net Revenue **4.7%**

Birthing Data

Number of Total Births:	1,626
Number of Live Births:	1,590
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	519

Newborn Nursery Utilization

Level 1 Patient Days	3,420
Level 2 Patient Days	1,063
Level 2+ Patient Day	68
Total Nursery Patientdays	**4,551**

Laboratory Studies

Inpatient Studies	201,110
Outpatient Studies	280,290
Studies Performed Under Contract	27,898

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	16	4	22	26	4.0	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	404	1044	834	1336	2170	2.1	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	50	44	227	83	310	4.5	1.9
OB/Gynecology	0	0	0	0	221	839	506	931	1437	2.3	1.1
Oral/Maxillofacial	0	0	0	0	11	17	38	33	71	3.5	1.9
Ophthalmology	0	0	0	0	1	556	3	500	503	3.0	0.9
Orthopedic	0	0	0	0	930	1217	2353	2102	4455	2.5	1.7
Otolaryngology	0	0	0	0	15	482	25	456	481	1.7	0.9
Plastic Surgery	0	0	0	0	36	350	125	913	1038	3.5	2.6
Podiatry	0	0	0	0	27	222	48	425	473	1.8	1.9
Thoracic	0	0	0	0	26	11	58	15	73	2.2	1.4
Urology	0	0	0	0	126	539	153	756	909	1.2	1.4
Totals	**0**	**0**	**8**	**8**	**1848**	**5337**	**4374**	**7572**	**11946**	**2.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	293	1784	203	1175	1378	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	30	1126	16	493	509	0.5	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	12	757	10	497	507	0.8	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,271
Patients Admitted from Trauma		327
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		22,548
Patients Admitted from Emergency:		3,894
Total ED Visits (Emergency+Trauma):		**27,819**

Outpatient Service Data

Total Outpatient Visits	**229,717**
Outpatient Visits at the Hospital/ Campus:	127,946
Outpatient Visits Offsite/off campus	101,771

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**531**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	312
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	60
EP Catheterizations (15+)	159

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	12	0	9,048	41,747	0
Nuclear Medicine	3	0	547	1,712	0
Mammography	12	0	6	28,261	0
Ultrasound	18	0	2,998	31,510	0
Angiography	2	0			
Diagnostic Angiography			220	107	0
Interventional Angiography			132	147	0
Positron Emission Tomography (PET)	1	0	4	393	0
Computerized Axial Tomography (CAT)	8	0	3,726	16,250	0
Magnetic Resonance Imaging	6	0	1,329	10,197	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	86
Linear Accelerator	2	0	6,987
Image Guided Rad Therapy	0	0	1,851
Intensity Modulated Rad Thrp	0	0	1,775
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dean M. Harrison
ADMINSTRATOR PHONE	312-926-2008
OWNERSHIP:	Northwestern Memorial Hospital
OPERATOR:	Northwestern Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	211 East Ontario Room 11-1103 **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	57.6%
Black	22.1%
American Indian	0.1%
Asian	3.9%
Hawaiian/ Pacific	0.0%
Unknown	16.3%

Patients by Ethnicity

Hispanic or Latino:	11.0%
Not Hispanic or Latino:	83.7%
Unknown:	5.3%

IDPH Number:	3251
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	530	530	530	27,948	148,198	0	5.3	406.0	76.6	76.6
0-14 Years				*0*	*0*					
15-44 Years				*6,973*	*33,417*					
45-64 Years				*10,803*	*59,425*					
65-74 Years				*5,396*	*29,581*					
75 Years +				*4,776*	*25,775*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	115	106	106	6,712	28,183	54	4.2	77.4	67.3	73.0
Direct Admission				*5,178*	*20,306*					
Transfers				*1,534*	*7,877*					
Obstetric/Gynecology	134	134	134	12,438	36,004	414	2.9	99.8	74.5	74.5
Maternity				*12,438*	*36,004*					
Clean Gynecology				*0*	*0*					
Neonatal	86	86	86	1,230	9,724	0	7.9	26.6	31.0	31.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	29	29	29	1,069	9,922	0	9.3	27.2	93.7	93.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*48*					*14375*				
Facility Utilization	**894**			**47,863**	**232,031**	**14,843**	**5.2**	**676.4**	**75.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.7%**	**13.4%**	**0.1%**	**53.3%**	**0.4%**	**3.2%**	
	14207	6402	60	25496	169	1529	**47,863**
Outpatients	**29.3%**	**8.9%**	**0.1%**	**53.8%**	**2.6%**	**5.2%**	
	164301	50128	525	301411	14686	29243	**560,294**

Financial Year Reported: 9/1/2011 *to* 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.9%**	**15.4%**	**0.1%**	**57.5%**	**0.1%**	**100.0%**	
	232,158,036	132,806,107	575,470	496,272,724	733,703	862,546,040	23,520,532
Outpatient Revenue ($)	**15.3%**	**1.9%**	**0.1%**	**82.4%**	**0.3%**	**100.0%**	
	70,552,500	8,995,893	353,682	380,644,268	1,426,617	461,972,960	25,128,468

Total Charity Care Expense
48,649,000

Total Charity Care as % of Net Revenue
3.7%

Birthing Data

Number of Total Births:	12,856
Number of Live Births:	12,793
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	4
CSections Performed:	3,562

Newborn Nursery Utilization

Level 1 Patient Days	27,633
Level 2 Patient Days	13,135
Level 2+ Patient Day	0
Total Nursery Patientdays	**40,768**

Laboratory Studies

Inpatient Studies	2,269,291
Outpatient Studies	1,240,961
Studies Performed Under Contract	81,968

Organ Transplantation

Kidney:	260
Heart:	23
Lung:	0
Heart/Lung:	0
Pancreas:	22
Liver:	109
Total:	**414**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	7	7	1572	259	8399	994	9393	5.3	3.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	3359	4392	10869	12547	23416	3.2	2.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	1346	263	7456	1457	8913	5.5	5.5
OB/Gynecology	0	0	6	6	851	3201	1986	7471	9457	2.3	2.3
Oral/Maxillofacial	0	0	0	0	37	45	134	163	297	3.6	3.6
Ophthalmology	0	0	2	2	17	2261	23	3045	3068	1.4	1.3
Orthopedic	0	0	10	10	2719	3784	7634	9995	17629	2.8	2.6
Otolaryngology	0	0	3	3	310	1733	886	4954	5840	2.9	2.9
Plastic Surgery	0	0	5	5	610	1422	1797	4189	5986	2.9	2.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	564	230	1785	728	2513	3.2	3.2
Urology	0	0	5	5	1146	2411	3142	6610	9752	2.7	2.7
Totals	**0**	**0**	**54**	**54**	**12531**	**20001**	**44111**	**52153**	**96264**	**3.5**	**2.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 57 Stage 2 Recovery Stations 80

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	12	2	15	3220	27411	2278	20502	22780	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	17	0	15	15	0.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	11	168	11	124	135	1.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		917
Patients Admitted from Trauma		489
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		87,709
Patients Admitted from Emergency:		18,341
Total ED Visits (Emergency+Trauma):		**88,626**

Outpatient Service Data

Total Outpatient Visits	**560,294**
Outpatient Visits at the Hospital/ Campus:	552,442
Outpatient Visits Offsite/off campus	7,852

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**6,083**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,714
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,302
EP Catheterizations (15+)	1,067

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**767**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	767
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	145

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	55	0	80,211	101,145	0
Nuclear Medicine	10	0	1,871	11,230	0
Mammography	26	0	146	80,387	0
Ultrasound	58	0	45,592	86,848	0
Angiography	12	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			8,160	12,912	0
Positron Emission Tomography (PET)	2	0	301	1,981	0
Computerized Axial Tomography (CAT)	10	0	26,280	53,247	0
Magnetic Resonance Imaging	12	0	10,524	46,672	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	144
Linear Accelerator	5	0	27,060
Image Guided Rad Therapy	0	0	1,778
Intensity Modulated Rad Thrp	0	0	926
High Dose Brachytherapy	1	0	210
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	148
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	JOSE SANCHEZ
ADMINSTRATOR PHONE	773-292-8200
OWNERSHIP:	NORWEGIAN AMERICAN HOSPITAL
OPERATOR:	NORWEGIAN AMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1044 North Francisco Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	11.7%
Black	46.6%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	41.0%

Patients by Ethnicity

Hispanic or Latino:	38.6%
Not Hispanic or Latino:	59.3%
Unknown:	2.1%

IDPH Number:	1727
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	94	48	3,801	14,277	3,312	4.6	48.2	49.2	51.3
0-14 Years				*1*	*1*					
15-44 Years				*1,008*	*3,311*					
45-64 Years				*1,891*	*6,676*					
65-74 Years				*443*	*1,847*					
75 Years +				*458*	*2,442*					
Pediatric	5	5	2	102	219	104	3.2	0.9	17.7	17.7
Intensive Care	12	12	12	687	3,035	62	4.5	8.5	70.7	70.7
Direct Admission				*381*	*1,980*					
Transfers				*306*	*1,055*					
Obstetric/Gynecology	48	23	17	1,637	4,652	139	2.9	13.1	27.3	57.1
Maternity				*1,529*	*4,457*					
Clean Gynecology				*108*	*195*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	37	36	35	1,637	11,301	0	6.9	31.0	83.7	86.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**200**			**7,558**	**33,484**	**3,617**	**4.9**	**101.6**	**50.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**25.5%**	**58.9%**	**0.0%**	**12.0%**	**1.9%**	**1.7%**	
	1927	4449	0	909	141	132	**7,558**
Outpatients	**9.4%**	**47.5%**	**0.0%**	**27.0%**	**8.1%**	**7.9%**	
	5796	29199	0	16595	4950	4873	**61,413**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.9%**	**58.4%**	**0.0%**	**6.3%**	**2.3%**	**100.0%**	
	24,252,534	43,052,019	0	4,667,301	1,707,567	73,679,421	1,691,481
Outpatient Revenue ($)	**26.5%**	**25.0%**	**0.0%**	**37.3%**	**11.2%**	**100.0%**	
	7,365,969	6,928,541	0	10,357,473	3,103,150	27,755,133	3,073,917

Total Charity Care Expense **4,765,398**

Total Charity Care as % of Net Revenue **4.7%**

Birthing Data

Number of Total Births:	1,339
Number of Live Births:	1,333
Birthing Rooms:	0
Labor Rooms:	8
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	396

Newborn Nursery Utilization

Level 1 Patient Days	5,273
Level 2 Patient Days	400
Level 2+ Patient Day	622
Total Nursery Patientdays	**6,295**

Laboratory Studies

Inpatient Studies	162,143
Outpatient Studies	154,735
Studies Performed Under Contract	6,143

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	36	5	104	13	117	2.9	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	383	762	579	610	1189	1.5	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	577	405	690	407	1097	1.2	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	232	1	184	185	1.0	0.8
Orthopedic	0	0	0	0	83	140	173	229	402	2.1	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	23	298	29	379	408	1.3	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	28	87	25	63	88	0.9	0.7
Totals	**0**	**0**	**5**	**5**	**1131**	**1929**	**1601**	**1885**	**3486**	**1.4**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	290	453	177	276	453	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		26,589
Patients Admitted from Emergency:		3,259
Total ED Visits (Emergency+Trauma):		**26,589**

Outpatient Service Data

Total Outpatient Visits	**56,540**
Outpatient Visits at the Hospital/ Campus:	56,540
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**526**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	446
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	80
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**41**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	41
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	4,096	6,725	0
Nuclear Medicine	1	0	252	392	0
Mammography	1	0	9	1,891	0
Ultrasound	5	0	1,452	7,862	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	714	947	0
Magnetic Resonance Imaging	0	1	99	478	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patty Luker
ADMINSTRATOR PHONE	309-734-1431
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1000 West Harlem Ave

CITY: Monmouth **COUNTY:** Warren County

Patients by Race

White	99.2%
Black	0.4%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.6%
Not Hispanic or Latino:	96.4%
Unknown:	0.0%

IDPH Number:	5439
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	23	8	395	1,215	267	3.8	4.1	17.7	17.7
0-14 Years				*3*	*6*					
15-44 Years				*35*	*72*					
45-64 Years				*83*	*222*					
65-74 Years				*79*	*257*					
75 Years +				*195*	*658*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				82	707		8.6	1.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**23**			**477**	**1,922**	**267**	**4.6**	**6.0**	**26.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.2%**	**5.2%**	**0.0%**	**9.2%**	**1.3%**	**5.0%**	
	378	25	0	44	6	24	**477**
Outpatients	**36.9%**	**19.5%**	**0.0%**	**34.1%**	**4.3%**	**5.2%**	
	10791	5684	0	9948	1260	1522	**29,205**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.0%**	**2.2%**	**0.0%**	**15.5%**	**0.3%**	**100.0%**	
	2,947,024	78,811	0	556,595	11,028	3,593,458	242,674
Outpatient Revenue ($)	**23.1%**	**12.2%**	**0.0%**	**60.2%**	**4.5%**	**100.0%**	
	4,151,951	2,180,462	0	10,806,791	806,136	17,945,339	1,302,289

Total Charity Care Expense
1,544,964

Total Charity Care as % of Net Revenue
7.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,460
Outpatient Studies	82,747
Studies Performed Under Contract	5,943

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	67	642	154	622	776	2.3	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**67**	**642**	**154**	**622**	**776**	**2.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,489
Patients Admitted from Emergency:		272
Total ED Visits (Emergency+Trauma):		**6,489**

Outpatient Service Data

Total Outpatient Visits	**29,205**
Outpatient Visits at the Hospital/ Campus:	29,205
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	285	6,936	0
Nuclear Medicine	1	0	8	169	0
Mammography	1	0	0	2,305	0
Ultrasound	2	0	17	767	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	79	1,815	0
Magnetic Resonance Imaging	0	1	0	0	517

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert A. Chaffin
ADMINSTRATOR PHONE	815-431-5456
OWNERSHIP:	Ottawa Regional Hospital
OPERATOR:	Ottawa Regional Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1100 East Norris Drive **CITY:** Ottawa **COUNTY:** LaSalle County

Patients by Race

White	98.1%
Black	1.6%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	97.7%
Unknown:	0.1%

IDPH Number:	5520
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	54	54	35	1,986	6,208	824	3.5	19.3	35.7	35.7
0-14 Years				*73*	*149*					
15-44 Years				*298*	*690*					
45-64 Years				*477*	*1,336*					
65-74 Years				*397*	*1,270*					
75 Years +				*741*	*2,763*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	277	976	24	3.6	2.7	54.8	54.8
Direct Admission				*277*	*976*					
Transfers				*0*	*0*					
Obstetric/Gynecology	14	14	9	373	1,052	181	3.3	3.4	24.1	24.1
Maternity				*371*	*1,042*					
Clean Gynecology				*2*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	26	26	21	1,082	4,942	0	4.6	13.5	52.1	52.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**99**			**3,718**	**13,178**	**1,029**	**3.8**	**38.9**	**39.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.3%**	**21.7%**	**0.8%**	**21.0%**	**3.9%**	**5.4%**	
	1757	806	30	780	146	199	**3,718**
Outpatients	**41.7%**	**13.6%**	**0.0%**	**41.5%**	**2.3%**	**1.0%**	
	15823	5153	5	15732	856	366	**37,935**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.4%**	**11.0%**	**0.7%**	**32.6%**	**3.3%**	**100.0%**	
	11,402,743	2,398,932	153,633	7,107,324	711,499	21,774,131	1,167,687
Outpatient Revenue ($)	**25.4%**	**8.6%**	**0.4%**	**59.3%**	**6.2%**	**100.0%**	
	14,408,051	4,901,016	237,078	33,641,129	3,531,210	56,718,484	1,745,027

Total Charity Care Expense
2,912,714

Total Charity Care as % of Net Revenue
3.7%

Birthing Data

Number of Total Births:	316
Number of Live Births:	315
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	767
Level 2 Patient Days	98
Level 2+ Patient Day	0
Total Nursery Patientdays	**865**

Laboratory Studies

Inpatient Studies	145,716
Outpatient Studies	384,090
Studies Performed Under Contract	9,658

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	115	256	226	271	497	2.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	2	26	3	29	5.2	1.5
OB/Gynecology	0	0	0	0	117	337	138	299	437	1.2	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	413	0	220	220	0.0	0.5
Orthopedic	0	0	0	0	116	250	207	260	467	1.8	1.0
Otolaryngology	0	0	0	0	4	233	5	198	203	1.3	0.8
Plastic Surgery	0	0	0	0	2	24	3	23	26	1.5	1.0
Podiatry	0	0	0	0	1	41	2	54	56	2.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	65	512	68	470	538	1.0	0.9
Totals	**0**	**0**	**4**	**4**	**425**	**2068**	**675**	**1798**	**2473**	**1.6**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	199	1510	160	1208	1368	0.8	0.8
Laser Eye Procedures	0	0	1	1	3	254	1	127	128	0.3	0.5
Pain Management	0	0	3	3	9	526	7	403	410	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		21,149
Patients Admitted from Emergency:		3,879
Total ED Visits (Emergency+Trauma):		**21,149**

Outpatient Service Data

Total Outpatient Visits	**211,543**
Outpatient Visits at the Hospital/ Campus:	205,550
Outpatient Visits Offsite/off campus	5,993

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	2,566	17,574	0
Nuclear Medicine	1	0	242	913	0
Mammography	2	0	0	3,964	0
Ultrasound	5	0	828	5,096	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	511	5,012	0
Magnetic Resonance Imaging	1	0	120	1,795	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith E. Steffen
ADMINSTRATOR PHONE	309-655-2439
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 N E Glen Oak Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	83.4%
Black	11.7%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	4.1%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	96.8%
Unknown:	0.2%

IDPH Number:	2394
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	306	306	306	21,879	100,421	2,243	4.7	281.3	91.9	91.9
0-14 Years				*0*	*0*					
15-44 Years				*5,110*	*18,064*					
45-64 Years				*7,595*	*34,778*					
65-74 Years				*4,172*	*21,419*					
75 Years +				*5,002*	*26,160*					
Pediatric	32	32	32	3,297	11,012	464	3.5	31.4	98.3	98.3
Intensive Care	152	152	152	5,288	24,455	23	4.6	67.1	44.1	44.1
Direct Admission				*3,934*	*17,161*					
Transfers				*1,354*	*7,294*					
Obstetric/Gynecology	52	52	52	3,409	12,505	124	3.7	34.6	66.5	66.5
Maternity				*2,955*	*11,230*					
Clean Gynecology				*454*	*1,275*					
Neonatal	40	40	40	746	13,169	0	17.7	36.1	90.2	90.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	27	27	26	596	8,720	0	14.6	23.9	88.5	88.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*36*					*1535*				
Facility Utilization	**609**			**33,861**	**170,282**	**4,389**	**5.2**	**478.6**	**78.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.1%**	**23.9%**	**0.9%**	**32.8%**	**1.3%**	**8.0%**	
	11220	8095	289	11109	435	2711	**33,859**
Outpatients	**28.8%**	**21.3%**	**0.6%**	**40.6%**	**3.7%**	**5.0%**	
	131054	97043	2532	184841	16935	22936	**455,341**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.3%**	**20.9%**	**2.1%**	**48.3%**	**1.4%**	**100.0%**	
	170,748,916	130,525,571	13,095,219	302,383,515	8,675,834	625,429,054	19,671,904
Outpatient Revenue ($)	**13.9%**	**6.0%**	**1.7%**	**69.2%**	**9.2%**	**100.0%**	
	41,932,906	18,078,330	5,092,540	207,976,813	27,680,394	300,760,984	13,336,170

Total Charity Care Expense **33,008,074**

Total Charity Care as % of Net Revenue **3.6%**

Birthing Data

Number of Total Births:	2,466
Number of Live Births:	2,445
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	944

Newborn Nursery Utilization

Level 1 Patient Days	4,414
Level 2 Patient Days	1,867
Level 2+ Patient Day	13,169
Total Nursery Patientdays	**19,450**

Laboratory Studies

Inpatient Studies	1,797,625
Outpatient Studies	1,734,109
Studies Performed Under Contract	48,654

Organ Transplantation

Kidney:	53
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	**55**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1115	124	4810	136	4946	4.3	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	3336	2412	6342	2983	9325	1.9	1.2
Gastroenterology	0	0	0	0	73	458	48	238	286	0.7	0.5
Neurology	0	0	4	4	1789	210	5261	262	5523	2.9	1.2
OB/Gynecology	0	0	0	0	451	1045	1110	2006	3116	2.5	1.9
Oral/Maxillofacial	0	0	0	0	84	389	142	456	598	1.7	1.2
Ophthalmology	0	0	0	0	25	148	47	160	207	1.9	1.1
Orthopedic	0	0	4	4	2225	1378	5184	1785	6969	2.3	1.3
Otolaryngology	0	0	0	0	230	593	383	624	1007	1.7	1.1
Plastic Surgery	0	0	0	0	137	311	296	467	763	2.2	1.5
Podiatry	0	0	0	0	89	24	98	33	131	1.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	260	1072	500	943	1443	1.9	0.9
Totals	**0**	**0**	**26**	**26**	**9814**	**8164**	**24221**	**10093**	**34314**	**2.5**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 36 Stage 2 Recovery Stations 58

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1556	5746	1267	3740	5007	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	449	879	360	498	858	0.8	0.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,901
Patients Admitted from Trauma		1,723
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		85,627
Patients Admitted from Emergency:		16,696
Total ED Visits (Emergency+Trauma):		**87,528**

Outpatient Service Data

Total Outpatient Visits	**455,341**
Outpatient Visits at the Hospital/ Campus:	134,852
Outpatient Visits Offsite/off campus	320,489

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,994**
Diagnostic Catheterizations (0-14)	68
Diagnostic Catheterizations (15+)	2,583
Interventional Catheterizations (0-14):	34
Interventional Catheterization (15+)	1,404
EP Catheterizations (15+)	905

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**502**
Pediatric (0 - 14 Years):	99
Adult (15 Years and Older):	403
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	189

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	53	0	78,380	82,490	0
Nuclear Medicine	5	0	1,316	5,796	0
Mammography	8	0	36	29,946	0
Ultrasound	15	0	10,674	26,081	0
Angiography	4	0			
Diagnostic Angiography			6,263	5,276	0
Interventional Angiography			3,942	2,271	0
Positron Emission Tomography (PET)	1	0	191	981	0
Computerized Axial Tomography (CAT)	8	0	16,022	22,730	0
Magnetic Resonance Imaging	7	0	5,283	17,180	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	148
Linear Accelerator	3	0	17,284
Image Guided Rad Therapy	0	0	5,653
Intensity Modulated Rad Thrp	0	0	1,295
High Dose Brachytherapy	1	0	342
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	97
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David T. Ochs
ADMINSTRATOR PHONE	815-842-2828 ext 3310
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2500 W. Reynoldss

CITY: Pontiac **COUNTY:** Livingston County

Patients by Race

White	96.9%
Black	1.3%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	3.3%
Not Hispanic or Latino:	95.1%
Unknown:	1.7%

IDPH Number:	5264
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	33	33	17	929	2,630	829	3.7	9.5	28.7	28.7
0-14 Years				*21*	*40*					
15-44 Years				*145*	*287*					
45-64 Years				*281*	*688*					
65-74 Years				*149*	*412*					
75 Years +				*333*	*1,203*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	284	873	82	3.4	2.6	52.3	52.3
Direct Admission				*284*	*873*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	245	553	9	2.3	1.5	38.5	38.5
Maternity				*230*	*528*					
Clean Gynecology				*15*	*25*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				44	319		7.3	0.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**42**			**1,502**	**4,375**	**920**	**3.5**	**14.5**	**34.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.1%**	**19.2%**	**0.7%**	**20.6%**	**0.0%**	**7.3%**	
	783	288	11	310	0	110	**1,502**
Outpatients	**35.8%**	**5.2%**	**0.5%**	**52.6%**	**1.2%**	**4.6%**	
	29377	4292	408	43070	1017	3782	**81,946**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.7%**	**17.2%**	**3.9%**	**5.3%**	**0.0%**	**100.0%**	
	7,373,062	1,719,926	385,730	531,580	0	10,010,298	679,752
Outpatient Revenue ($)	**13.4%**	**7.0%**	**2.2%**	**71.0%**	**6.3%**	**100.0%**	
	5,366,011	2,814,379	881,318	28,401,484	2,531,194	39,994,386	1,656,458

Total Charity Care Expense
2,336,210

Total Charity Care as % of Net Revenue
4.7%

Birthing Data

Number of Total Births:	221
Number of Live Births:	219
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	85

Newborn Nursery Utilization

Level 1 Patient Days	441
Level 2 Patient Days	31
Level 2+ Patient Day	0
Total Nursery Patientdays	**472**

Laboratory Studies

Inpatient Studies	40,784
Outpatient Studies	271,775
Studies Performed Under Contract	57,073

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	75	558	127	677	804	1.7	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	114	110	173	78	251	1.5	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	244	552	526	479	1005	2.2	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	9	0	10	10	0.0	1.1
Podiatry	0	0	0	0	0	3	0	3	3	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	7	2	5	7	0.7	0.7
Totals	**0**	**0**	**3**	**3**	**436**	**1239**	**828**	**1252**	**2080**	**1.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	36	749	22	432	454	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	362	1	109	110	1.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		13,492
Patients Admitted from Emergency:		595
Total ED Visits (Emergency+Trauma):		**13,492**

Outpatient Service Data

Total Outpatient Visits	**168,647**
Outpatient Visits at the Hospital/ Campus:	90,375
Outpatient Visits Offsite/off campus	78,272

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	2,027	14,180	0
Nuclear Medicine	1	0	62	889	0
Mammography	2	0	6	8,131	0
Ultrasound	3	0	256	4,900	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	129	0
Computerized Axial Tomography (CAT)	1	0	526	4,403	0
Magnetic Resonance Imaging	0	1	97	2,159	0

Radiation Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Manchester
ADMINSTRATOR PHONE	708-923-5010
OWNERSHIP:	Palos Community Hospital
OPERATOR:	Palos Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	12251 South 80th Avenue **CITY:** Palos Heights **COUNTY:** Suburban Cook County

Patients by Race

White	89.6%
Black	2.9%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	6.7%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	92.6%
Unknown:	4.3%

IDPH Number:	3210
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	306	278	257	13,332	62,114	9,977	5.4	197.5	64.5	71.0
0-14 Years				*0*	*0*					
15-44 Years				*1,143*	*3,676*					
45-64 Years				*3,047*	*12,670*					
65-74 Years				*2,640*	*12,440*					
75 Years +				*6,502*	*33,328*					
Pediatric	15	15	8	172	371	195	3.3	1.6	10.3	10.3
Intensive Care	36	18	18	2,683	5,670	0	2.1	15.5	43.2	86.3
Direct Admission				*1,741*	*3,568*					
Transfers				*942*	*2,102*					
Obstetric/Gynecology	28	28	20	1,186	2,861	331	2.7	8.7	31.2	31.2
Maternity				*1,186*	*2,861*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	43	38	34	1,529	6,772	0	4.4	18.6	43.1	48.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**428**			**17,960**	**77,788**	**10,503**	**4.9**	**241.9**	**56.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.1%**	**4.1%**	**0.0%**	**32.1%**	**0.3%**	**5.5%**	
	10436	729	0	5757	52	986	**17,960**
Outpatients	**39.4%**	**7.2%**	**0.0%**	**50.8%**	**1.2%**	**1.4%**	
	120214	21881	0	155067	3734	4211	**305,107**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.1%**	**6.9%**	**0.0%**	**40.0%**	**0.1%**	**100.0%**	
	72,530,652	9,385,761	0	54,651,993	106,383	136,674,789	3,719,996
Outpatient Revenue ($)	**37.7%**	**2.1%**	**0.0%**	**60.0%**	**0.2%**	**100.0%**	
	65,771,282	3,649,602	0	104,866,226	382,102	174,669,212	2,834,003

Total Charity Care Expense
6,553,999

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	959
Number of Live Births:	952
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	26
C-Section Rooms:	2
CSections Performed:	329

Newborn Nursery Utilization

Level 1 Patient Days	1,980
Level 2 Patient Days	242
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,222**

Laboratory Studies

Inpatient Studies	591,883
Outpatient Studies	551,058
Studies Performed Under Contract	37,241

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	252	0	1034	0	1034	4.1	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	1266	1019	3157	1715	4872	2.5	1.7
Gastroenterology	0	0	0	0	24	16	36	25	61	1.5	1.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	262	612	669	853	1522	2.6	1.4
Oral/Maxillofacial	0	0	0	0	9	19	28	37	65	3.1	1.9
Ophthalmology	0	0	0	0	2	722	5	992	997	2.5	1.4
Orthopedic	0	0	0	0	1281	698	3546	1448	4994	2.8	2.1
Otolaryngology	0	0	0	0	26	186	50	286	336	1.9	1.5
Plastic Surgery	0	0	0	0	150	576	255	872	1127	1.7	1.5
Podiatry	0	0	0	0	56	111	87	258	345	1.6	2.3
Thoracic	0	0	0	0	144	24	349	33	382	2.4	1.4
Urology	0	0	0	0	276	524	516	811	1327	1.9	1.5
Totals	**0**	**0**	**12**	**12**	**3748**	**4507**	**9732**	**7330**	**17062**	**2.6**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1893	4767	1429	3233	4662	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	1	1	65	661	45	499	544	0.7	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		47,415
Patients Admitted from Emergency:		13,628
Total ED Visits (Emergency+Trauma):		**47,415**

Outpatient Service Data

Total Outpatient Visits	**305,106**
Outpatient Visits at the Hospital/ Campus:	170,859
Outpatient Visits Offsite/off campus	134,247

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,831**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,152
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	481
EP Catheterizations (15+)	198

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**207**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	207
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	140

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	20,446	42,389	0
Nuclear Medicine	3	0	1,558	3,879	0
Mammography	3	0	22	12,017	0
Ultrasound	8	0	5,651	14,248	0
Angiography	1	0			
Diagnostic Angiography			195	136	0
Interventional Angiography			456	319	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	5,478	22,897	0
Magnetic Resonance Imaging	1	0	1,615	2,554	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Trina J. Casner
ADMINSTRATOR PHONE	217-562-2131
OWNERSHIP:	Pana Community Hospital Association
OPERATOR:	Pana Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 East Ninth Street **CITY:** Pana **COUNTY:** Christian County

Patients by Race

White	99.7%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.7%
Unknown:	0.3%

IDPH Number:	1776
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	14	358	972	151	3.1	3.1	14.0	14.0
0-14 Years				*5*	*9*					
15-44 Years				*19*	*34*					
45-64 Years				*40*	*99*					
65-74 Years				*45*	*107*					
75 Years +				*249*	*723*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				5	35		7.0	0.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**363**	**1,007**	**151**	**3.2**	**3.2**	**14.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**81.8%**	**3.0%**	**0.0%**	**12.9%**	**0.3%**	**1.9%**	
	297	11	0	47	1	7	**363**
Outpatients	**47.3%**	**19.1%**	**0.0%**	**25.2%**	**7.1%**	**1.2%**	
	14734	5965	0	7862	2219	382	**31,162**

Financial Year Reported: 1/10/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**84.5%**	**1.6%**	**0.0%**	**13.3%**	**0.6%**	**100.0%**	
	1,595,449	29,615	0	250,547	11,498	1,887,109	12,709
Outpatient Revenue ($)	**37.5%**	**12.1%**	**0.0%**	**46.4%**	**4.0%**	**100.0%**	
	5,249,490	1,698,296	0	6,490,896	553,738	13,992,420	203,493

Total Charity Care Expense
216,202

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	357
Outpatient Studies	22,085
Studies Performed Under Contract	7,065

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	19	0	10	10	0.0	0.5
Gastroenterology	0	0	0	0	0	129	0	65	65	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	72	0	36	36	0.0	0.5
Orthopedic	0	0	0	0	0	3	0	2	2	0.0	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**225**	**0**	**115**	**115**	**0.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Minor	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		35
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,812
Patients Admitted from Emergency:		394
Total ED Visits (Emergency+Trauma):		**8,847**

Outpatient Service Data

Total Outpatient Visits	**31,162**
Outpatient Visits at the Hospital/ Campus:	31,162
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	493	7,013	0
Nuclear Medicine	0	1	0	0	165
Mammography	1	0	0	804	0
Ultrasound	1	0	107	1,259	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	209	2,564	0
Magnetic Resonance Imaging	0	1	0	0	580

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randy Simmons
ADMINSTRATOR PHONE	217-465-2606 x277
OWNERSHIP:	Hospital and Medical Foundation of Paris, Inc.
OPERATOR:	Hospital and Medical Foundation of Paris, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	721 East Court Street **CITY:** Paris **COUNTY:** Edgar County

Patients by Race

White	99.6%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1784
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	10	416	1,319	203	3.7	4.2	16.7	16.7
0-14 Years				*9*	*22*					
15-44 Years				*60*	*128*					
45-64 Years				*98*	*284*					
65-74 Years				*78*	*259*					
75 Years +				*171*	*626*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				70	710		10.1	1.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**486**	**2,029**	**203**	**4.6**	**6.1**	**24.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.2%**	**11.1%**	**0.2%**	**17.5%**	**2.5%**	**3.5%**	
	317	54	1	85	12	17	**486**
Outpatients	**36.5%**	**23.0%**	**0.3%**	**31.2%**	**6.1%**	**2.8%**	
	14734	9293	134	12604	2473	1116	**40,354**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.3%**	**5.8%**	**0.1%**	**23.8%**	**8.1%**	**100.0%**	
	3,798,137	353,495	5,386	1,451,132	492,501	6,100,651	129,122
Outpatient Revenue ($)	**22.2%**	**10.0%**	**0.2%**	**57.1%**	**10.5%**	**100.0%**	
	5,860,254	2,653,599	58,188	15,075,768	2,763,470	26,411,279	884,513

Total Charity Care Expense
1,013,635

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	4,647
Outpatient Studies	68,892
Studies Performed Under Contract	5,136

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	43	389	71	228	299	1.7	0.6
Gastroenterology	0	0	0	0	9	88	10	14	24	1.1	0.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	27	0	8	8	0.0	0.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	139	0	36	36	0.0	0.3
Orthopedic	0	0	0	0	80	262	144	327	471	1.8	1.2
Otolaryngology	0	0	0	0	0	33	0	22	22	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	6	26	4	20	24	0.7	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**138**	**964**	**229**	**655**	**884**	**1.7**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	52	0	2	2	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		19
Patients Admitted from Trauma		1
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,833
Patients Admitted from Emergency:		421
Total ED Visits (Emergency+Trauma):		**8,852**

Outpatient Service Data

Total Outpatient Visits	**39,238**
Outpatient Visits at the Hospital/ Campus:	39,238
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	487	11,204	0
Nuclear Medicine	0	1	0	0	672
Mammography	1	0	1	1,359	0
Ultrasound	1	0	270	2,870	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	119	2,677	0
Magnetic Resonance Imaging	1	0	13	931	0

Radiation Equipment / Therapies/ Treatments

Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Chester A. Wynn
ADMINSTRATOR PHONE	217-245-9541
OWNERSHIP:	Passavant Area Hospital
OPERATOR:	Passavant Area Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1600 West Walnut Street **CITY:** Jacksonville **COUNTY:** Morgan County

Patients by Race

White	95.7%
Black	4.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	98.3%
Unknown:	0.0%

IDPH Number:	1792
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	76	76	2,711	11,358	1,041	4.6	34.0	33.6	44.7
0-14 Years				*79*	*218*					
15-44 Years				*348*	*1,044*					
45-64 Years				*671*	*2,677*					
65-74 Years				*545*	*2,328*					
75 Years +				*1,068*	*5,091*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	9	9	459	1,000	18	2.2	2.8	31.0	31.0
Direct Admission				*295*	*1,000*					
Transfers				*164*	*0*					
Obstetric/Gynecology	11	8	8	377	858	44	2.4	2.5	22.5	30.9
Maternity				*377*	*858*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**121**			**3,383**	**13,216**	**1,103**	**4.2**	**39.2**	**32.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.9%**	**12.9%**	**0.0%**	**19.1%**	**4.6%**	**4.6%**	
	1991	435	0	645	155	157	**3,383**
Outpatients	**34.1%**	**21.3%**	**0.0%**	**35.7%**	**6.5%**	**2.3%**	
	31033	19374	0	32458	5955	2117	**90,937**

Financial Year Reported: 10/10/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.8%**	**9.2%**	**0.0%**	**21.1%**	**4.8%**	**100.0%**	
	18,539,615	2,638,099	0	6,032,361	1,382,933	28,593,008	1,423,911
Outpatient Revenue ($)	**36.3%**	**17.0%**	**0.0%**	**40.7%**	**6.0%**	**100.0%**	
	21,066,209	9,889,274	0	23,595,994	3,469,511	58,020,989	2,656,089

Total Charity Care Expense
4,080,000

Total Charity Care as % of Net Revenue
4.7%

Birthing Data

Number of Total Births:	349
Number of Live Births:	349
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	107

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	730
Level 2+ Patient Day	0
Total Nursery Patientdays	**730**

Laboratory Studies

Inpatient Studies	109,596
Outpatient Studies	212,585
Studies Performed Under Contract	11,529

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	592	1302	1091	1246	2337	1.8	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	675	1	395	396	1.0	0.6
Orthopedic	0	0	2	2	407	977	983	1499	2482	2.4	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	34	222	40	229	269	1.2	1.0
Totals	**0**	**0**	**7**	**7**	**1034**	**3176**	**2115**	**3369**	**5484**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	975	1649	123	1079	1202	0.1	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		29,360
Patients Admitted from Emergency:		2,231
Total ED Visits (Emergency+Trauma):		**29,360**

Outpatient Service Data

Total Outpatient Visits	**83,146**
Outpatient Visits at the Hospital/ Campus:	83,146
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	14	0	6,573	33,760	0
Nuclear Medicine	1	0	136	1,392	0
Mammography	2	0	3	4,115	0
Ultrasound	3	0	410	4,365	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	48
Computerized Axial Tomography (CAT)	1	0	1,758	7,126	0
Magnetic Resonance Imaging	1	0	144	2,471	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	13
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gary L Jepson
ADMINSTRATOR PHONE	309-353-0700
OWNERSHIP:	Pekin Memorial Hospital
OPERATOR:	Pekin Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 South 13th Street **CITY:** Pekin **COUNTY:** Tazewell County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	1834
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	68	39	39	2,587	11,984	1,662	5.3	37.4	55.0	95.9
0-14 Years				*0*	*0*					
15-44 Years				*337*	*1,558*					
45-64 Years				*596*	*2,756*					
65-74 Years				*545*	*2,517*					
75 Years +				*1,109*	*5,153*					
Pediatric	10	5	5	166	445	333	4.7	2.1	21.3	42.6
Intensive Care	8	8	8	499	1,222	99	2.6	3.6	45.2	45.2
Direct Admission				*317*	*776*					
Transfers				*182*	*446*					
Obstetric/Gynecology	12	7	7	441	971	57	2.3	2.8	23.5	40.2
Maternity				*419*	*919*					
Clean Gynecology				*22*	*52*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**98**			**3,511**	**14,622**	**2,151**	**4.8**	**46.0**	**46.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.2%**	**17.0%**	**0.0%**	**21.5%**	**0.8%**	**2.4%**	
	2043	597	0	756	29	86	**3,511**
Outpatients	**35.7%**	**22.8%**	**0.0%**	**31.3%**	**9.1%**	**1.1%**	
	36670	23434	0	32109	9322	1118	**102,653**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.8%**	**2.5%**	**0.0%**	**30.5%**	**3.1%**	**100.0%**	
	19,832,355	773,737	0	9,480,609	976,249	31,062,950	500,263
Outpatient Revenue ($)	**15.7%**	**5.6%**	**0.0%**	**72.6%**	**6.1%**	**100.0%**	
	5,780,298	2,066,551	0	26,797,193	2,251,318	36,895,360	1,098,156

Total Charity Care Expense
1,598,419

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	396
Number of Live Births:	394
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	105

Newborn Nursery Utilization

Level 1 Patient Days	739
Level 2 Patient Days	28
Level 2+ Patient Day	36
Total Nursery Patientdays	**803**

Laboratory Studies

Inpatient Studies	3,994
Outpatient Studies	139,930
Studies Performed Under Contract	19,347

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	3	2	7	9	2.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	422	500	629	2688	3317	1.5	5.4
Gastroenterology	0	0	1	1	240	597	151	269	420	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	150	381	220	401	621	1.5	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	760	2	501	503	0.7	0.7
Orthopedic	0	0	0	0	326	400	743	2032	2775	2.3	5.1
Otolaryngology	0	0	0	0	9	130	9	151	160	1.0	1.2
Plastic Surgery	0	0	0	0	0	8	0	12	12	0.0	1.5
Podiatry	0	0	0	0	14	76	14	118	132	1.0	1.6
Thoracic	0	0	0	0	97	45	64	40	104	0.7	0.9
Urology	0	0	1	1	61	74	74	156	230	1.2	2.1
Totals	**0**	**0**	**7**	**7**	**1323**	**2974**	**1908**	**6375**	**8283**	**1.4**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	1	0	0	1	105	0	105	0	105	1.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		26,428
Patients Admitted from Emergency:		2,484
Total ED Visits (Emergency+Trauma):		**26,428**

Outpatient Service Data

Total Outpatient Visits	**102,653**
Outpatient Visits at the Hospital/ Campus:	102,653
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**155**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	155
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	10,979	20,883	0
Nuclear Medicine	2	0	277	1,116	0
Mammography	3	0	1	5,070	0
Ultrasound	4	0	841	4,900	0
Angiography	1	0			
Diagnostic Angiography			2	35	0
Interventional Angiography			9	21	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,447	5,689	0
Magnetic Resonance Imaging	1	0	159	1,996	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Conger
ADMINSTRATOR PHONE	815-876-2234
OWNERSHIP:	Julia Rackley Perry Memorial Hospital
OPERATOR:	Julia Rackley Perry Memorial Hospital
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 Park Avenue East

CITY: Princeton **COUNTY:** Bureau County

Patients by Race

White	95.5%
Black	0.1%
American Indian	0.0%
Asian	3.2%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.8%
Unknown:	1.2%

IDPH Number:	1883
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	1,125	3,640	446	3.6	11.2	62.2	62.2
0-14 Years				*123*	*256*					
15-44 Years				*83*	*175*					
45-64 Years				*182*	*473*					
65-74 Years				*174*	*607*					
75 Years +				*563*	*2,129*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	99	218	17	2.4	0.6	21.5	21.5
Direct Admission				*99*	*218*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	113	284	0	2.5	0.8	19.5	19.5
Maternity				*107*	*273*					
Clean Gynecology				*6*	*11*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,337**	**4,142**	**463**	**3.4**	**12.6**	**50.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.6%**	**11.1%**	**0.1%**	**27.7%**	**2.8%**	**2.5%**	
	744	149	2	371	38	33	**1,337**
Outpatients	**40.7%**	**11.4%**	**0.3%**	**34.2%**	**11.5%**	**1.9%**	
	18697	5235	154	15702	5276	870	**45,934**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.1%**	**14.4%**	**0.1%**	**31.3%**	**6.1%**	**100.0%**	
	3,525,735	1,058,401	4,073	2,298,280	446,386	7,332,875	80,077
Outpatient Revenue ($)	**44.3%**	**16.5%**	**0.1%**	**32.5%**	**6.5%**	**100.0%**	
	12,214,556	4,547,331	30,216	8,965,080	1,797,526	27,554,709	305,710

Total Charity Care Expense
385,787

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	96
Number of Live Births:	96
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	30

Newborn Nursery Utilization

Level 1 Patient Days	198
Level 2 Patient Days	3
Level 2+ Patient Day	2
Total Nursery Patientdays	**203**

Laboratory Studies

Inpatient Studies	14,165
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	69	207	180	351	531	2.6	1.7
Gastroenterology	0	0	0	0	3	0	8	0	8	2.7	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	46	56	103	66	169	2.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	124	0	96	96	0.0	0.8
Orthopedic	0	0	0	0	85	187	197	239	436	2.3	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	5	45	21	105	126	4.2	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	18	22	22	23	45	1.2	1.0
Totals	**0**	**0**	**3**	**3**	**226**	**641**	**531**	**880**	**1411**	**2.3**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	93	1061	70	796	866	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	2	506	2	380	382	1.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Angiogram	0	2	0	2	0	43	0	32	32	0.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,068
Patients Admitted from Emergency:		685
Total ED Visits (Emergency+Trauma):		**9,068**

Outpatient Service Data

Total Outpatient Visits	**59,466**
Outpatient Visits at the Hospital/ Campus:	59,466
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	990	14,194	0
Nuclear Medicine	1	0	37	514	0
Mammography	1	0	0	313	0
Ultrasound	1	0	315	2,960	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	86
Computerized Axial Tomography (CAT)	1	0	236	2,513	0
Magnetic Resonance Imaging	1	0	43	1,155	0

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas J. Hudgins
ADMINSTRATOR PHONE	618-357-5901
OWNERSHIP:	Pinckneyville Community Hospital
OPERATOR:	Pinckneyville Community Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 North Walnut Street

CITY: Pinckneyville **COUNTY:** Perry County

Patients by Race

White	99.4%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	1891
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	17	25	13	423	1,460	332	4.2	4.9	28.9	19.6
0-14 Years				*4*	*6*					
15-44 Years				*35*	*90*					
45-64 Years				*94*	*279*					
65-74 Years				*88*	*330*					
75 Years +				*202*	*755*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				93	785		8.4	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**17**			**516**	**2,245**	**332**	**5.0**	**7.1**	**41.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.1%**	**6.2%**	**0.0%**	**14.5%**	**1.2%**	**6.0%**	
	372	32	0	75	6	31	**516**
Outpatients	**52.4%**	**10.4%**	**0.0%**	**32.3%**	**1.8%**	**3.1%**	
	10293	2046	0	6339	347	608	**19,633**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.9%**	**3.0%**	**0.0%**	**20.6%**	**-4.5%**	**100.0%**	
	1,517,896	56,217	0	387,146	-85,207	1,876,052	20,308
Outpatient Revenue ($)	**53.8%**	**7.5%**	**0.0%**	**42.5%**	**-3.8%**	**100.0%**	
	8,598,610	1,195,974	0	6,798,360	-607,397	15,985,547	248,416

Total Charity Care Expense
268,724

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	6,789
Outpatient Studies	53,342
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	37	1	53	54	1.0	1.4
Gastroenterology	0	0	0	0	6	117	5	90	95	0.8	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	112	0	40	40	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	24	0	21	21	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**7**	**290**	**6**	**204**	**210**	**0.9**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		3,344
Patients Admitted from Emergency:		317
Total ED Visits (Emergency+Trauma):		**3,344**

Outpatient Service Data

Total Outpatient Visits	**36,632**
Outpatient Visits at the Hospital/ Campus:	19,633
Outpatient Visits Offsite/off campus	16,999

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	321	4,088	0
Nuclear Medicine	1	0	24	321	0
Mammography	1	0	0	400	0
Ultrasound	1	0	119	1,000	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	23
Computerized Axial Tomography (CAT)	1	0	123	1,370	0
Magnetic Resonance Imaging	0	1	16	422	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael L. Brown
ADMINSTRATOR PHONE	217-443-5201
OWNERSHIP:	Presence Health PRV
OPERATOR:	Presence Health PRV
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1400 West Park Avenue

CITY: Urbana **COUNTY:** Champaign County

Patients by Race

White	80.6%
Black	15.2%
American Indian	0.3%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	3.2%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	96.9%
Unknown:	2.1%

IDPH Number:	4861
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	110	95	75	4,788	17,119	2,089	4.0	52.6	47.8	55.4
0-14 Years				*0*	*0*					
15-44 Years				*706*	*2,019*					
45-64 Years				*1,499*	*5,257*					
65-74 Years				*973*	*3,749*					
75 Years +				*1,610*	*6,094*					
Pediatric	6	4	2	148	321	61	2.6	1.0	17.4	26.2
Intensive Care	15	14	14	1,196	2,937	27	2.5	8.1	54.1	58.0
Direct Admission				*725*	*1,780*					
Transfers				*471*	*1,157*					
Obstetric/Gynecology	24	22	13	1,032	2,231	78	2.2	6.3	26.4	28.8
Maternity				*895*	*2,022*					
Clean Gynecology				*137*	*209*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	25	20	1,023	4,341	0	4.2	11.9	39.6	47.6
Rehabilitation	25	21	21	455	4,997	0	11.0	13.7	54.8	65.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**8,171**	**31,946**	**2,255**	**4.2**	**93.7**	**44.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.4%**	**14.0%**	**1.9%**	**28.3%**	**3.1%**	**3.3%**	
	4036	1146	153	2314	256	266	**8,171**
Outpatients	**31.9%**	**19.9%**	**1.1%**	**34.8%**	**10.8%**	**1.5%**	
	61588	38552	2176	67244	20805	2924	**193,289**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.8%**	**8.7%**	**2.0%**	**33.7%**	**4.8%**	**100.0%**	
	37,478,496	6,404,279	1,462,099	24,835,910	3,548,059	73,728,843	1,698,770
Outpatient Revenue ($)	**19.2%**	**7.7%**	**1.2%**	**62.9%**	**9.0%**	**100.0%**	
	14,287,969	5,699,577	918,808	46,751,019	6,670,777	74,328,150	2,095,543

Total Charity Care Expense **3,794,313**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	838
Number of Live Births:	830
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	250

Newborn Nursery Utilization

Level 1 Patient Days	1,352
Level 2 Patient Days	0
Level 2+ Patient Day	438
Total Nursery Patientdays	**1,790**

Laboratory Studies

Inpatient Studies	187,106
Outpatient Studies	175,802
Studies Performed Under Contract	43,729

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	390	191	1077	324	1401	2.8	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	135	1426	303	2081	2384	2.2	1.5
Gastroenterology	0	0	0	0	1	9	2	13	15	2.0	1.4
Neurology	0	0	0	0	57	27	214	64	278	3.8	2.4
OB/Gynecology	0	0	0	0	189	536	569	779	1348	3.0	1.5
Oral/Maxillofacial	0	0	0	0	23	39	62	90	152	2.7	2.3
Ophthalmology	0	0	0	0	0	569	0	481	481	0.0	0.8
Orthopedic	0	0	0	0	600	642	1729	925	2654	2.9	1.4
Otolaryngology	0	0	0	0	38	876	45	795	840	1.2	0.9
Plastic Surgery	0	0	0	0	3	5	13	9	22	4.3	1.8
Podiatry	0	0	0	0	102	426	239	660	899	2.3	1.5
Thoracic	0	0	0	0	41	20	83	38	121	2.0	1.9
Urology	0	0	0	0	154	401	426	419	845	2.8	1.0
Totals	**0**	**0**	**12**	**12**	**1733**	**5167**	**4762**	**6678**	**11440**	**2.7**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	514	4090	278	2167	2445	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		28,536
Patients Admitted from Emergency:		3,867
Total ED Visits (Emergency+Trauma):		**28,536**

Outpatient Service Data

Total Outpatient Visits	**193,289**
Outpatient Visits at the Hospital/ Campus:	193,289
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,406**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	832
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	258
EP Catheterizations (15+)	316

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**108**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	108
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	91

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	16	0	10,127	15,240	0
Nuclear Medicine	3	0	376	74	0
Mammography	4	0	0	2,174	0
Ultrasound	4	0	1,946	3,290	0
Angiography	3	0			
Diagnostic Angiography			55	120	0
Interventional Angiography			200	140	0
Positron Emission Tomography (PET)	0	1	0	0	69
Computerized Axial Tomography (CAT)	2	0	2,762	6,309	0
Magnetic Resonance Imaging	1	0	1,015	1,359	0

Radiation Equipment / Therapies/ Treatments

Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	140
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pamela Bell
ADMINSTRATOR PHONE	847-813-3125
OWNERSHIP:	Presence Holy Family Medical Center
OPERATOR:	Presence Holy Family Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	100 North River Road **CITY:** Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	69.4%
Black	4.1%
American Indian	0.1%
Asian	2.1%
Hawaiian/ Pacific	0.4%
Unknown	23.9%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	94.9%
Unknown:	4.3%

IDPH Number:	1008
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	59	23	15	760	2,780	0	3.7	7.6	12.9	33.1
0-14 Years				*0*	*0*					
15-44 Years				*434*	*1,473*					
45-64 Years				*303*	*1,195*					
65-74 Years				*18*	*89*					
75 Years +				*5*	*23*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	129	105	101	852	31438	0	36.9	86.1	66.8	82.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**188**			**1,612**	**34,218**	**0**	**21.2**	**93.7**	**49.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.0%**	**3.7%**	**0.0%**	**54.2%**	**2.7%**	**0.5%**	
	629	59	0	873	43	8	**1,612**
Outpatients	**20.4%**	**19.5%**	**0.0%**	**54.0%**	**5.9%**	**0.2%**	
	6983	6687	7	18465	2023	53	**34,218**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.1%**	**9.7%**	**0.0%**	**23.2%**	**4.1%**	**100.0%**	
	40,991,394	6,282,958	0	15,044,288	2,637,367	64,956,007	52,177
Outpatient Revenue ($)	**20.5%**	**8.6%**	**0.0%**	**66.0%**	**4.9%**	**100.0%**	
	2,412,239	1,014,323	0	7,777,350	578,781	11,782,693	13,044

Total Charity Care Expense
65,221

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	120,143
Outpatient Studies	41,102
Studies Performed Under Contract	6,431

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	1	0	1	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	58	187	58	197	255	1.0	1.1
Gastroenterology	0	0	0	0	59	67	45	50	95	0.8	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	18	0	14	14	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	1	1	0	693	0	501	501	0.0	0.7
Orthopedic	0	0	0	0	13	32	17	47	64	1.3	1.5
Otolaryngology	0	0	0	0	2	13	2	19	21	1.0	1.5
Plastic Surgery	0	0	0	0	5	207	13	528	541	2.6	2.6
Podiatry	0	0	0	0	6	186	9	348	357	1.5	1.9
Thoracic	0	0	0	0	5	0	6	0	6	1.2	0.0
Urology	0	0	0	0	7	17	8	22	30	1.1	1.3
Totals	**0**	**0**	**2**	**2**	**156**	**1421**	**159**	**1727**	**1886**	**1.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	2	663	1	436	437	0.5	0.7
Laser Eye Procedures	0	0	1	1	0	110	0	37	37	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**34,218**
Outpatient Visits at the Hospital/ Campus:	34,218
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	6,274	3,578	0
Nuclear Medicine	2	0	63	158	0
Mammography	2	0	0	3,710	0
Ultrasound	3	0	828	2,409	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,575	588	0
Magnetic Resonance Imaging	1	0	12	543	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Bryant
ADMINSTRATOR PHONE	630-801-2616
OWNERSHIP:	same
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1325 North Highland Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	65.1%
Black	12.4%
American Indian	0.3%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	21.5%

Patients by Ethnicity

Hispanic or Latino:	21.4%
Not Hispanic or Latino:	76.0%
Unknown:	2.6%

IDPH Number:	4903
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	150	122	97	5,345	21,194	3,858	4.7	68.6	45.8	56.3
0-14 Years				*2*	*2*					
15-44 Years				*860*	*2,763*					
45-64 Years				*1,733*	*6,822*					
65-74 Years				*1,040*	*4,291*					
75 Years +				*1,710*	*7,316*					
Pediatric	16	16	8	162	444	642	6.7	3.0	18.6	18.6
Intensive Care	16	16	16	1,255	3,340	151	2.8	9.6	59.8	59.8
Direct Admission				*976*	*2,474*					
Transfers				*279*	*866*					
Obstetric/Gynecology	16	16	12	634	1,408	108	2.4	4.2	26.0	26.0
Maternity				*587*	*1,279*					
Clean Gynecology				*47*	*129*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	95	72	66	2,697	17,177	0	6.4	47.1	49.5	65.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**293**			**9,814**	**43,563**	**4,759**	**4.9**	**132.4**	**45.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.0%**	**20.4%**	**1.4%**	**26.1%**	**6.1%**	**3.0%**	
	4223	2000	140	2558	598	295	**9,814**
Outpatients	**34.6%**	**19.4%**	**0.4%**	**31.1%**	**13.5%**	**0.9%**	
	94378	52799	1168	84823	36808	2482	**272,458**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.7%**	**26.2%**	**0.3%**	**32.4%**	**3.4%**	**100.0%**	
	35,965,655	24,958,796	243,268	30,917,433	3,235,097	95,320,249	3,455,251
Outpatient Revenue ($)	**35.0%**	**9.1%**	**0.3%**	**39.2%**	**16.4%**	**100.0%**	
	39,119,154	10,120,293	354,582	43,767,053	18,278,800	111,639,882	3,063,862

Total Charity Care Expense **6,519,113**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	610
Number of Live Births:	610
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	213

Newborn Nursery Utilization

Level 1 Patient Days	1,182
Level 2 Patient Days	96
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,278**

Laboratory Studies

Inpatient Studies	246,497
Outpatient Studies	115,986
Studies Performed Under Contract	3,607

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	166	33	352	58	410	2.1	1.8
Dermatology	0	0	0	0	2	2	2	3	5	1.0	1.5
General	0	0	10	10	622	683	1140	1910	3050	1.8	2.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	24	23	52	121	173	2.2	5.3
OB/Gynecology	0	0	0	0	126	193	271	477	748	2.2	2.5
Oral/Maxillofacial	0	0	0	0	74	90	104	77	181	1.4	0.9
Ophthalmology	0	0	0	0	2	1	4	1	5	2.0	1.0
Orthopedic	0	0	0	0	551	338	1118	537	1655	2.0	1.6
Otolaryngology	0	0	0	0	183	0	1048	0	1048	5.7	0.0
Plastic Surgery	0	0	0	0	11	10	26	10	36	2.4	1.0
Podiatry	0	0	0	0	46	43	48	80	128	1.0	1.9
Thoracic	0	0	0	0	35	12	29	9	38	0.8	0.8
Urology	0	0	0	0	132	313	245	326	571	1.9	1.0
Totals	**0**	**0**	**12**	**12**	**1974**	**1741**	**4439**	**3609**	**8048**	**2.2**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	745	1599	577	1098	1675	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		770
Patients Admitted from Trauma		414
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		39,167
Patients Admitted from Emergency:		7,403
Total ED Visits (Emergency+Trauma):		**39,937**

Outpatient Service Data

Total Outpatient Visits	**272,458**
Outpatient Visits at the Hospital/ Campus:	191,399
Outpatient Visits Offsite/off campus	81,059

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,260**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	827
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	280
EP Catheterizations (15+)	153

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**182**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	182
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	133

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	1	11,601	23,589	486
Nuclear Medicine	2	0	1,553	3,764	0
Mammography	2	0	8	3,083	0
Ultrasound	3	0	2,710	8,801	0
Angiography	3	0			
Diagnostic Angiography			495	569	0
Interventional Angiography			135	325	0
Positron Emission Tomography (PET)	0	1	0	0	863
Computerized Axial Tomography (CAT)	2	1	5,062	13,689	3,019
Magnetic Resonance Imaging	2	0	871	2,317	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	120
Linear Accelerator	0	2	6,184
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	1	63
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Presence Our Lady of the Resurrection Medical C Chicago

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Judd
ADMINSTRATOR PHONE	773-282-3001
OWNERSHIP:	Presence Our Lady of the Resurrection Medical Cent
OPERATOR:	Presence Our Lady of the Resurrection Medical Cent
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5645 West Addison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	52.0%
Black	11.3%
American Indian	0.2%
Asian	1.8%
Hawaiian/ Pacific	0.1%
Unknown	34.6%

Patients by Ethnicity

Hispanic or Latino:	25.7%
Not Hispanic or Latino:	74.3%
Unknown:	0.0%

IDPH Number:	1719
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	213	193	120	6,528	29,466	4,092	5.1	91.9	43.2	47.6
0-14 Years				*19*	*53*					
15-44 Years				*1,037*	*3,793*					
45-64 Years				*2,051*	*9,006*					
65-74 Years				*1,088*	*5,377*					
75 Years +				*2,333*	*11,237*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,675	5,677	28	3.4	15.6	78.2	78.2
Direct Admission				*1,254*	*4,181*					
Transfers				*421*	*1,496*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	56	45	1,228	13,801	0	11.2	37.8	57.3	67.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**299**			**9,010**	**48,944**	**4,120**	**5.9**	**145.4**	**48.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.4%**	**18.3%**	**0.1%**	**14.1%**	**4.2%**	**4.9%**	
	5265	1646	7	1274	377	441	**9,010**
Outpatients	**32.9%**	**31.1%**	**0.1%**	**26.6%**	**8.1%**	**1.2%**	
	39251	37039	120	31681	9662	1465	**119,218**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.6%**	**11.4%**	**0.0%**	**15.7%**	**20.4%**	**100.0%**	
	45,297,356	9,824,357	0	13,498,182	17,568,143	86,188,038	4,165,843
Outpatient Revenue ($)	**29.8%**	**17.7%**	**0.0%**	**44.8%**	**7.7%**	**100.0%**	
	10,725,513	6,366,949	0	16,119,237	2,769,097	35,980,796	1,826,578

Total Charity Care Expense
5,992,421

Total Charity Care as % of Net Revenue
4.9%

Birthing Data

Number of Total Births:	3
Number of Live Births:	2
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	383,508
Outpatient Studies	292,008
Studies Performed Under Contract	4,027

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	709	422	1144	476	1620	1.6	1.1
Gastroenterology	0	0	0	0	3	0	4	0	4	1.3	0.0
Neurology	0	0	0	0	148	2	360	4	364	2.4	2.0
OB/Gynecology	0	0	0	0	111	148	189	140	329	1.7	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	647	1	381	382	0.3	0.6
Orthopedic	0	0	0	0	365	215	712	291	1003	2.0	1.4
Otolaryngology	0	0	0	0	28	181	50	167	217	1.8	0.9
Plastic Surgery	0	0	0	0	6	41	12	51	63	2.0	1.2
Podiatry	0	0	0	0	33	35	43	48	91	1.3	1.4
Thoracic	0	0	0	0	26	0	57	0	57	2.2	0.0
Urology	0	0	1	1	180	252	252	305	557	1.4	1.2
Totals	**0**	**0**	**9**	**9**	**1612**	**1943**	**2824**	**1863**	**4687**	**1.8**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	1	0	2	786	1642	748	1541	2289	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	734	0	367	367	0.0	0.5
Cystoscopy	0	0	1	1	180	252	252	305	557	1.4	1.2
Multipurpose Non-Dedicated Rooms											
Minor Local Procedur	0	1	0	1	0	67	0	40	40	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		46,125
Patients Admitted from Emergency:		6,213
Total ED Visits (Emergency+Trauma):		**46,125**

Outpatient Service Data

Total Outpatient Visits	**119,218**
Outpatient Visits at the Hospital/ Campus:	119,218
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**667**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	536
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	131
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	11,864	31,698	0
Nuclear Medicine	2	0	668	1,301	0
Mammography	2	0	9	4,414	0
Ultrasound	4	0	3,303	7,884	0
Angiography	2	0			
Diagnostic Angiography			534	197	0
Interventional Angiography			58	22	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,953	14,139	0
Magnetic Resonance Imaging	1	1	918	2,006	8

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Baird
ADMINSTRATOR PHONE	773-792-5153
OWNERSHIP:	Presence Resurrection Medical Center
OPERATOR:	Presence Resurrection Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	7435 West Talcott Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	85.3%
Black	1.6%
American Indian	0.0%
Asian	1.9%
Hawaiian/ Pacific	0.0%
Unknown	11.1%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	87.9%
Unknown:	11.1%

IDPH Number:	1974
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	214	192	179	8,638	41,455	5,645	5.5	129.0	60.3	67.2
0-14 Years				*0*	*0*					
15-44 Years				*642*	*2,003*					
45-64 Years				*1,835*	*7,876*					
65-74 Years				*1,562*	*7,365*					
75 Years +				*4,599*	*24,211*					
Pediatric	17	17	5	136	278	22	2.2	0.8	4.8	4.8
Intensive Care	41	30	30	2,717	7,951	0	2.9	21.8	53.1	72.6
Direct Admission				*1,867*	*5,462*					
Transfers				*850*	*2,489*					
Obstetric/Gynecology	17	17	17	1,093	2,565	54	2.4	7.2	42.2	42.2
Maternity				*917*	*2,287*					
Clean Gynecology				*176*	*278*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	65	52	52	1,169	14,424	0	12.3	39.5	60.8	76.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**354**			**12,903**	**66,673**	**5,721**	**5.6**	**198.3**	**56.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.2%**	**8.4%**	**0.1%**	**29.8%**	**0.8%**	**1.7%**	
	7642	1081	8	3839	109	224	**12,903**
Outpatients	**36.4%**	**16.9%**	**0.1%**	**43.3%**	**2.7%**	**0.6%**	
	66066	30624	119	78637	4939	1017	**181,402**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.8%**	**5.0%**	**0.0%**	**29.5%**	**9.6%**	**100.0%**	
	96,646,899	8,718,149	0	51,110,361	16,700,422	173,175,831	2,753,813
Outpatient Revenue ($)	**40.3%**	**7.6%**	**0.0%**	**46.0%**	**6.0%**	**100.0%**	
	36,664,320	6,940,595	0	41,912,893	5,502,671	91,020,479	1,118,747

Total Charity Care Expense **3,872,560**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	946
Number of Live Births:	945
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	324

Newborn Nursery Utilization

Level 1 Patient Days	1,735
Level 2 Patient Days	1,399
Level 2+ Patient Day	136
Total Nursery Patientdays	**3,270**

Laboratory Studies

Inpatient Studies	494,966
Outpatient Studies	381,894
Studies Performed Under Contract	84,468

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	486	182	1838	281	2119	3.8	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	902	1103	1619	1294	2913	1.8	1.2
Gastroenterology	0	0	0	0	0	9	0	15	15	0.0	1.7
Neurology	0	0	0	0	314	70	850	110	960	2.7	1.6
OB/Gynecology	0	0	0	0	223	553	708	492	1200	3.2	0.9
Oral/Maxillofacial	0	0	0	0	4	18	10	51	61	2.5	2.8
Ophthalmology	0	0	2	2	2	752	2	671	673	1.0	0.9
Orthopedic	0	0	0	0	856	686	1526	915	2441	1.8	1.3
Otolaryngology	0	0	0	0	90	374	168	464	632	1.9	1.2
Plastic Surgery	0	0	0	0	12	72	52	133	185	4.3	1.8
Podiatry	0	0	0	0	21	82	29	132	161	1.4	1.6
Thoracic	0	0	0	0	88	5	213	8	221	2.4	1.6
Urology	0	0	1	1	272	748	519	519	1038	1.9	0.7
Totals	**0**	**0**	**14**	**14**	**3270**	**4654**	**7534**	**5085**	**12619**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1272	3515	1115	2805	3920	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	72	6817	36	3409	3445	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		39,900
Patients Admitted from Emergency:		8,308
Total ED Visits (Emergency+Trauma):		**39,900**

Outpatient Service Data

Total Outpatient Visits	**181,402**
Outpatient Visits at the Hospital/ Campus:	181,402
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,084**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,377
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	404
EP Catheterizations (15+)	303

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**196**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	196
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	147

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	21,768	33,252	0
Nuclear Medicine	4	0	1,036	2,994	0
Mammography	2	0	12	18,065	0
Ultrasound	10	0	4,575	12,177	0
Angiography	1	0			
Diagnostic Angiography			364	545	0
Interventional Angiography			1,772	2,659	0
Positron Emission Tomography (PET)	1	0	3	879	0
Computerized Axial Tomography (CAT)	2	0	5,135	15,302	0
Magnetic Resonance Imaging	2	0	1,538	5,710	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	5,032
Image Guided Rad Therapy	0	0	3,030
Intensity Modulated Rad Thrp	0	0	2,002
High Dose Brachytherapy	0	1	7
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeffrey Murphy
ADMINSTRATOR PHONE	847-316-2352
OWNERSHIP:	Presence Saint Francis Hospital
OPERATOR:	Presence Saint Francis Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	355 Ridge Avenue

CITY: Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	46.6%
Black	24.6%
American Indian	0.2%
Asian	5.2%
Hawaiian/ Pacific	0.1%
Unknown	23.3%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	84.8%
Unknown:	13.3%

IDPH Number:	2402
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	206	150	123	5,648	25,185	4,789	5.3	82.1	39.9	54.7
0-14 Years				*0*	*0*					
15-44 Years				*881*	*2,858*					
45-64 Years				*1,751*	*7,316*					
65-74 Years				*1,038*	*5,042*					
75 Years +				*1,978*	*9,969*					
Pediatric	12	12	6	175	445	122	3.2	1.6	12.9	12.9
Intensive Care	35	35	32	2,070	7,299	55	3.6	20.1	57.6	57.6
Direct Admission				*1,472*	*5,071*					
Transfers				*598*	*2,228*					
Obstetric/Gynecology	18	12	12	869	2,151	66	2.6	6.1	33.7	50.6
Maternity				*760*	*1,980*					
Clean Gynecology				*109*	*171*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**271**			**8,164**	**35,080**	**5,032**	**4.9**	**109.9**	**40.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.1%**	**23.1%**	**0.0%**	**22.9%**	**3.5%**	**1.4%**	
	4005	1886	0	1867	289	117	**8,164**
Outpatients	**30.3%**	**23.4%**	**0.0%**	**38.0%**	**7.0%**	**1.2%**	
	31163	24071	0	39010	7169	1269	**102,682**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.6%**	**18.0%**	**0.0%**	**18.0%**	**12.4%**	**100.0%**	
	68,998,200	24,053,405	0	24,003,026	16,614,804	133,669,435	1,144,144
Outpatient Revenue ($)	**36.4%**	**14.7%**	**0.0%**	**53.8%**	**-4.9%**	**100.0%**	
	12,350,803	4,972,692	0	18,256,946	-1,648,641	33,931,800	985,737

Total Charity Care Expense
2,129,881

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	765
Number of Live Births:	761
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	220

Newborn Nursery Utilization

Level 1 Patient Days	1,283
Level 2 Patient Days	1,473
Level 2+ Patient Day	16
Total Nursery Patientdays	**2,772**

Laboratory Studies

Inpatient Studies	419,047
Outpatient Studies	206,756
Studies Performed Under Contract	2,883

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	128	6	443	6	449	3.5	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1077	735	2039	835	2874	1.9	1.1
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	93	5	364	6	370	3.9	1.2
OB/Gynecology	0	0	1	1	158	244	457	290	747	2.9	1.2
Oral/Maxillofacial	0	0	0	0	8	0	26	0	26	3.3	0.0
Ophthalmology	0	0	2	2	12	747	14	571	585	1.2	0.8
Orthopedic	0	0	2	2	613	783	1484	1080	2564	2.4	1.4
Otolaryngology	0	0	0	0	32	217	53	238	291	1.7	1.1
Plastic Surgery	0	0	1	1	17	20	93	30	123	5.5	1.5
Podiatry	0	0	0	0	12	107	22	152	174	1.8	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	84	140	120	127	247	1.4	0.9
Totals	**0**	**0**	**14**	**14**	**2234**	**3004**	**5115**	**3335**	**8450**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 34

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	741	1962	580	1528	2108	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	10	309	7	116	123	0.7	0.4
Cystoscopy	0	0	1	1	65	114	74	95	169	1.1	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		776
Patients Admitted from Trauma		608
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		35,806
Patients Admitted from Emergency:		6,397
Total ED Visits (Emergency+Trauma):		**36,582**

Outpatient Service Data

Total Outpatient Visits	**102,682**
Outpatient Visits at the Hospital/ Campus:	102,682
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,253**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	883
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	362
EP Catheterizations (15+)	8

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**60**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	60
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	41

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	12,645	27,010	0
Nuclear Medicine	2	0	486	1,079	0
Mammography	3	0	0	9,268	0
Ultrasound	4	0	1,409	1,112	0
Angiography	1	0			
Diagnostic Angiography			48	22	0
Interventional Angiography			38	12	0
Positron Emission Tomography (PET)	0	1	0	149	0
Computerized Axial Tomography (CAT)	2	0	1,011	4,313	0
Magnetic Resonance Imaging	1	0	895	1,908	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	129
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	58
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Eugene J. McMahon, MD, MBA, FC
ADMINSTRATOR PHONE	847-695-3200
OWNERSHIP:	Presence Hospitals PRV
OPERATOR:	Presence Hospitals PRV
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	77 North Airlite Street **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	79.0%
Black	6.8%
American Indian	0.0%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown	13.0%

Patients by Ethnicity

Hispanic or Latino:	8.9%
Not Hispanic or Latino:	83.8%
Unknown:	7.3%

IDPH Number:	4887
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	99	89	4,159	19,269	3,347	5.4	62.0	62.6	62.6
0-14 Years				*20*	*38*					
15-44 Years				*529*	*1,943*					
45-64 Years				*1,270*	*5,763*					
65-74 Years				*880*	*4,409*					
75 Years +				*1,460*	*7,116*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	15	15	15	954	2,898	0	3.0	7.9	52.9	52.9
Direct Admission				*734*	*2,130*					
Transfers				*220*	*768*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	30	26	1,312	7,040	0	5.4	19.3	64.3	64.3
Rehabilitation	40	40	40	1,175	14,027	0	11.9	38.4	96.1	96.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**184**			**7,380**	**43,234**	**3,347**	**6.3**	**127.6**	**69.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.9%**	**7.2%**	**1.5%**	**28.9%**	**4.7%**	**2.9%**	
	4050	528	109	2131	350	212	**7,380**
Outpatients	**32.4%**	**15.5%**	**0.5%**	**37.1%**	**13.4%**	**1.0%**	
	44326	21238	740	50693	18264	1396	**136,657**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.8%**	**5.0%**	**0.0%**	**30.5%**	**10.7%**	**100.0%**	
	44,002,833	4,097,972	0	24,975,227	8,763,832	81,839,864	1,650,303
Outpatient Revenue ($)	**21.0%**	**3.2%**	**0.0%**	**57.7%**	**18.1%**	**100.0%**	
	14,223,139	2,152,129	0	39,025,734	12,252,551	67,653,553	1,537,363

Total Charity Care Expense
3,187,665

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	282,127
Outpatient Studies	97,048
Studies Performed Under Contract	65,688

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	104	7	398	8	406	3.8	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	736	417	895	359	1254	1.2	0.9
Gastroenterology	0	0	0	0	658	1209	555	806	1361	0.8	0.7
Neurology	0	0	0	0	71	8	212	10	222	3.0	1.3
OB/Gynecology	0	0	0	0	21	12	14	11	25	0.7	0.9
Oral/Maxillofacial	0	0	0	0	3	1	4	1	5	1.3	1.0
Ophthalmology	0	0	0	0	0	319	0	214	214	0.0	0.7
Orthopedic	0	0	0	0	474	335	1212	420	1632	2.6	1.3
Otolaryngology	0	0	0	0	32	70	77	149	226	2.4	2.1
Plastic Surgery	0	0	0	0	30	75	62	102	164	2.1	1.4
Podiatry	0	0	0	0	20	64	39	82	121	2.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	153	646	154	505	659	1.0	0.8
Totals	**0**	**0**	**10**	**10**	**2302**	**3163**	**3622**	**2667**	**6289**	**1.6**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,773
Patients Admitted from Trauma		324
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		23,047
Patients Admitted from Emergency:		4,237
Total ED Visits (Emergency+Trauma):		**28,820**

Outpatient Service Data

Total Outpatient Visits	**136,657**
Outpatient Visits at the Hospital/ Campus:	114,207
Outpatient Visits Offsite/off campus	22,450

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**672**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	402
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	164
EP Catheterizations (15+)	106

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**34**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	34
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	34

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	10,080	18,151	0
Nuclear Medicine	3	0	761	2,604	0
Mammography	2	0	10	6,091	0
Ultrasound	5	0	2,540	6,912	0
Angiography	3	0			
Diagnostic Angiography			647	649	0
Interventional Angiography			506	406	0
Positron Emission Tomography (PET)	0	1	0	0	177
Computerized Axial Tomography (CAT)	2	0	5,667	17,387	0
Magnetic Resonance Imaging	1	0	898	1,978	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	67
Linear Accelerator	2	0	2,692
Image Guided Rad Therapy	0	0	1,108
Intensity Modulated Rad Thrp	0	0	951
High Dose Brachytherapy	1	0	138
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roberta Luskin-Hawk
ADMINSTRATOR PHONE	773 665 3972
OWNERSHIP:	Presence Saint Joseph Hospital Chicago
OPERATOR:	Presence Saint Joseph Hospital Chicago
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2900 North Lake Shore Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	60.8%
Black	19.0%
American Indian	0.1%
Asian	4.0%
Hawaiian/ Pacific	0.3%
Unknown	15.8%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	82.8%
Unknown:	15.8%

IDPH Number:	5181
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	189	189	6,975	34,604	3,895	5.5	105.5	50.7	55.8
0-14 Years				*0*	*0*					
15-44 Years				*1,705*	*8,539*					
45-64 Years				*2,259*	*11,130*					
65-74 Years				*1,013*	*4,919*					
75 Years +				*1,998*	*10,016*					
Pediatric	11	10	7	190	640	109	3.9	2.1	18.7	20.5
Intensive Care	21	19	19	1,163	4,220	23	3.6	11.6	55.4	61.2
Direct Admission				*805*	*2,941*					
Transfers				*358*	*1,279*					
Obstetric/Gynecology	23	23	23	1,607	4,063	96	2.6	11.4	49.5	49.5
Maternity				*1,600*	*4,052*					
Clean Gynecology				*7*	*11*					
Neonatal	15	15	15	155	1,518	0	9.8	4.2	27.7	27.7
Long Term Care	26	26	20	643	5,172	0	8.0	14.2	54.5	54.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	34	34	34	1,349	9,161	0	6.8	25.1	73.8	73.8
Rehabilitation	23	23	15	309	3,275	0	10.6	9.0	39.0	39.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**361**			**12,033**	**62,653**	**4,123**	**5.5**	**182.9**	**50.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.2%**	**16.4%**	**0.0%**	**37.7%**	**1.6%**	**1.0%**	
	5193	1978	0	4541	195	126	**12,033**
Outpatients	**27.7%**	**15.8%**	**0.0%**	**52.4%**	**3.5%**	**0.6%**	
	54621	31079	0	103189	6801	1235	**196,925**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.2%**	**6.5%**	**0.0%**	**40.7%**	**3.5%**	**100.0%**	
	69,213,666	9,202,492	0	57,255,402	4,904,801	140,576,361	1,186,249
Outpatient Revenue ($)	**21.6%**	**12.8%**	**0.0%**	**63.7%**	**1.9%**	**100.0%**	
	13,813,353	8,231,926	0	40,841,362	1,212,298	64,098,939	823,379

Total Charity Care Expense **2,009,628**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	1,555
Number of Live Births:	1,545
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	572

Newborn Nursery Utilization

Level 1 Patient Days	2,563
Level 2 Patient Days	425
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,988**

Laboratory Studies

Inpatient Studies	537,347
Outpatient Studies	236,391
Studies Performed Under Contract	4,133

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	115	47	498	217	715	4.3	4.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	463	734	1234	861	2095	2.7	1.2
Gastroenterology	0	0	0	0	24	3	14	1	15	0.6	0.3
Neurology	0	0	0	0	88	40	311	33	344	3.5	0.8
OB/Gynecology	0	0	0	0	130	471	698	516	1214	5.4	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	1116	5	917	922	1.3	0.8
Orthopedic	0	0	0	0	340	907	795	1166	1961	2.3	1.3
Otolaryngology	0	0	0	0	43	668	78	556	634	1.8	0.8
Plastic Surgery	0	0	0	0	42	415	652	788	1440	15.5	1.9
Podiatry	0	0	0	0	29	264	78	347	425	2.7	1.3
Thoracic	0	0	0	0	55	26	123	23	146	2.2	0.9
Urology	0	0	1	1	112	274	217	258	475	1.9	0.9
Totals	**0**	**0**	**12**	**12**	**1445**	**4965**	**4703**	**5683**	**10386**	**3.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	726	3579	732	2892	3624	1.0	0.8
Laser Eye Procedures	0	0	1	1	1	108	3	207	210	3.0	1.9
Pain Management	0	0	1	1	134	328	67	227	294	0.5	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		20,054
Patients Admitted from Emergency:		5,079
Total ED Visits (Emergency+Trauma):		**20,054**

Outpatient Service Data

Total Outpatient Visits	**221,446**
Outpatient Visits at the Hospital/ Campus:	192,906
Outpatient Visits Offsite/off campus	28,540

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**817**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	512
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	238
EP Catheterizations (15+)	67

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**58**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	58
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	46

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	17	0	12,982	18,382	0
Nuclear Medicine	4	0	411	1,069	0
Mammography	3	0	0	8,542	0
Ultrasound	7	0	2,713	10,418	0
Angiography	1	0			
Diagnostic Angiography			1,014	210	0
Interventional Angiography			178	227	0
Positron Emission Tomography (PET)	0	1	0	0	473
Computerized Axial Tomography (CAT)	2	0	2,894	6,104	0
Magnetic Resonance Imaging	1	0	1,596	2,904	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,418
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	356
High Dose Brachytherapy	1	0	3
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beth Hughes
ADMINSTRATOR PHONE	815-773-7790
OWNERSHIP:	Same
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	333 North Madison Street

CITY: Joliet **COUNTY:** Will County

Patients by Race

White	75.7%
Black	15.4%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	8.2%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.4%
Unknown:	0.5%

IDPH Number:	4838
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	319	282	246	17,091	74,120	9,079	4.9	227.9	71.5	80.8
0-14 Years				*0*	*0*					
15-44 Years				*3,640*	*10,388*					
45-64 Years				*5,605*	*22,257*					
65-74 Years				*3,018*	*15,130*					
75 Years +				*4,828*	*26,345*					
Pediatric	13	13	13	540	1,285	694	3.7	5.4	41.7	41.7
Intensive Care	52	52	51	5,423	14,678	28	2.7	40.3	77.5	77.5
Direct Admission				*3,407*	*14,678*					
Transfers				*2,016*	*0*					
Obstetric/Gynecology	33	33	33	1,807	4,283	766	2.8	13.8	41.9	41.9
Maternity				*1,626*	*3,901*					
Clean Gynecology				*181*	*382*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	31	31	31	1,439	7,105	0	4.9	19.5	62.8	62.8
Rehabilitation	32	32	31	741	9,002	0	12.1	24.7	77.1	77.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**480**			**25,025**	**110,473**	**10,567**	**4.8**	**331.6**	**69.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.7%**	**15.3%**	**0.0%**	**29.4%**	**2.8%**	**1.8%**	
	12695	3820	0	7367	698	445	**25,025**
Outpatients	**30.0%**	**19.3%**	**0.0%**	**44.1%**	**6.0%**	**0.6%**	
	71435	45895	0	104978	14263	1436	**238,007**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.9%**	**16.7%**	**0.0%**	**34.4%**	**2.0%**	**100.0%**	
	103,190,076	36,699,872	0	75,618,338	4,310,882	219,819,168	4,850,594
Outpatient Revenue ($)	**24.2%**	**10.1%**	**0.0%**	**62.4%**	**3.3%**	**100.0%**	
	49,461,582	20,691,140	0	127,476,770	6,781,525	204,411,017	3,675,897

Total Charity Care Expense **8,526,491**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	1,459
Number of Live Births:	1,436
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	33
C-Section Rooms:	2
CSections Performed:	544

Newborn Nursery Utilization

Level 1 Patient Days	2,579
Level 2 Patient Days	0
Level 2+ Patient Day	1,810
Total Nursery Patientdays	**4,389**

Laboratory Studies

Inpatient Studies	833,064
Outpatient Studies	638,461
Studies Performed Under Contract	22,816

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	283	106	1712	231	1943	6.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1642	2333	3528	2864	6392	2.1	1.2
Gastroenterology	0	0	0	0	91	46	204	67	271	2.2	1.5
Neurology	0	0	0	0	609	58	2703	166	2869	4.4	2.9
OB/Gynecology	0	0	0	0	358	510	951	687	1638	2.7	1.3
Oral/Maxillofacial	0	0	0	0	4	46	8	116	124	2.0	2.5
Ophthalmology	0	0	0	0	8	281	15	486	501	1.9	1.7
Orthopedic	0	0	0	0	1151	994	2917	1897	4814	2.5	1.9
Otolaryngology	0	0	0	0	192	680	393	991	1384	2.0	1.5
Plastic Surgery	0	0	0	0	83	126	241	231	472	2.9	1.8
Podiatry	0	0	0	0	36	237	76	463	539	2.1	2.0
Thoracic	0	0	0	0	303	90	969	147	1116	3.2	1.6
Urology	0	0	0	0	190	228	687	382	1069	3.6	1.7
Totals	**0**	**0**	**17**	**17**	**4950**	**5735**	**14404**	**8728**	**23132**	**2.9**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 23 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	2196	5938	2594	5972	8566	1.2	1.0
Laser Eye Procedures	0	0	1	1	2	13	2	13	15	1.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	255	246	593	357	950	2.3	1.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,137
Patients Admitted from Trauma		1,104
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		53
Persons Treated by Emergency Services:		70,050
Patients Admitted from Emergency:		14,826
Total ED Visits (Emergency+Trauma):		**71,187**

Outpatient Service Data

Total Outpatient Visits	**525,992**
Outpatient Visits at the Hospital/ Campus:	480,211
Outpatient Visits Offsite/off campus	45,781

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,299**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,405
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	537
EP Catheterizations (15+)	357

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**250**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	250
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	250

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	24	0	37,384	61,733	0
Nuclear Medicine	4	0	2,348	3,988	0
Mammography	3	0	22	12,225	0
Ultrasound	9	0	6,345	20,021	0
Angiography	2	0			
Diagnostic Angiography			81	66	0
Interventional Angiography			112	0	0
Positron Emission Tomography (PET)	0	1	0	0	169
Computerized Axial Tomography (CAT)	6	0	13,366	23,771	0
Magnetic Resonance Imaging	5	0	5,246	9,098	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	1,224
Image Guided Rad Therapy	0	0	408
Intensity Modulated Rad Thrp	0	0	612
High Dose Brachytherapy	1	0	14
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Margaret McDermott
ADMINSTRATOR PHONE	312-770-2000
OWNERSHIP:	Presence Saints Mary and Elizabeth Medical Center
OPERATOR:	Presence Saints Mary and Elizabeth Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2233 West Divison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	25.9%
Black	29.4%
American Indian	0.1%
Asian	1.2%
Hawaiian/ Pacific	0.2%
Unknown	43.3%

Patients by Ethnicity

Hispanic or Latino:	7.4%
Not Hispanic or Latino:	92.0%
Unknown:	0.6%

IDPH Number:	2584
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	186	186	136	8,732	38,751	6,000	5.1	122.6	65.9	65.9
0-14 Years				*0*	*0*					
15-44 Years				*1,857*	*5,939*					
45-64 Years				*3,173*	*13,508*					
65-74 Years				*1,727*	*8,655*					
75 Years +				*1,975*	*10,649*					
Pediatric	14	14	11	439	914	351	2.9	3.5	24.8	24.8
Intensive Care	32	32	29	1,576	7,406	23	4.7	20.4	63.6	63.6
Direct Admission				*1,076*	*4,644*					
Transfers				*500*	*2,762*					
Obstetric/Gynecology	20	20	20	1,818	4,291	182	2.5	12.3	61.3	61.3
Maternity				*1,599*	*3,902*					
Clean Gynecology				*219*	*389*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	120	120	120	4,985	38,520	0	7.7	105.5	87.9	87.9
Rehabilitation	15	15	15	289	3,424	0	11.8	9.4	62.5	62.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**387**			**17,339**	**93,306**	**6,556**	**5.8**	**273.6**	**70.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.1%**	**40.5%**	**0.1%**	**18.9%**	**1.8%**	**1.6%**	
	6441	7028	19	3269	308	274	**17,339**
Outpatients	**21.4%**	**41.8%**	**0.1%**	**30.0%**	**5.0%**	**1.7%**	
	36162	70754	207	50803	8416	2912	**169,254**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.4%**	**44.2%**	**0.0%**	**16.7%**	**8.7%**	**100.0%**	
	68,367,366	99,545,108	0	37,513,726	19,670,314	225,096,514	4,423,706
Outpatient Revenue ($)	**26.3%**	**38.9%**	**0.0%**	**31.7%**	**3.1%**	**100.0%**	
	21,063,345	31,112,818	0	25,412,101	2,485,723	80,073,987	2,964,995

Total Charity Care Expense
7,388,701

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	1,614
Number of Live Births:	1,611
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	410

Newborn Nursery Utilization

Level 1 Patient Days	2,814
Level 2 Patient Days	0
Level 2+ Patient Day	1,459
Total Nursery Patientdays	**4,273**

Laboratory Studies

Inpatient Studies	443,128
Outpatient Studies	214,740
Studies Performed Under Contract	2,625

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	532	143	2234	400	2634	4.2	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	993	1309	1490	1440	2930	1.5	1.1
Gastroenterology	0	0	0	0	1	19	1	11	12	1.0	0.6
Neurology	0	0	0	0	150	10	390	19	409	2.6	1.9
OB/Gynecology	0	0	0	0	249	586	498	469	967	2.0	0.8
Oral/Maxillofacial	0	0	0	0	0	17	0	32	32	0.0	1.9
Ophthalmology	0	0	0	0	1	215	2	258	260	2.0	1.2
Orthopedic	0	0	0	0	415	445	871	801	1672	2.1	1.8
Otolaryngology	0	0	0	0	41	138	66	207	273	1.6	1.5
Plastic Surgery	0	0	0	0	12	20	13	32	45	1.1	1.6
Podiatry	0	0	0	0	157	85	173	111	284	1.1	1.3
Thoracic	0	0	0	0	114	29	228	46	274	2.0	1.6
Urology	0	0	1	1	257	421	360	421	781	1.4	1.0
Totals	**0**	**0**	**8**	**8**	**2922**	**3437**	**6326**	**4247**	**10573**	**2.2**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1379	5361	414	2144	2558	0.3	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	3	3	1379	5361	414	2144	2558	0.3	0.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		66,712
Patients Admitted from Emergency:		11,973
Total ED Visits (Emergency+Trauma):		**66,712**

Outpatient Service Data

Total Outpatient Visits	**169,254**
Outpatient Visits at the Hospital/ Campus:	169,254
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,027**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	495
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	189
EP Catheterizations (15+)	343

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**69**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	69
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	59

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	15,199	40,410	0
Nuclear Medicine	3	0	752	2,033	0
Mammography	2	0	14	8,149	0
Ultrasound	6	0	2,827	18,617	0
Angiography	1	0			
Diagnostic Angiography			119	63	0
Interventional Angiography			43	14	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,576	13,989	0
Magnetic Resonance Imaging	1	0	1,225	3,159	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	6
Linear Accelerator	1	0	3,488
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1,156
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Amy LaFine
ADMINSTRATOR PHONE	815 937-2401
OWNERSHIP:	Presence Hospitals
OPERATOR:	Presence Hospitals d/b/a Presence St.Mary's Hospit
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 West Court Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	75.9%
Black	21.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	4.0%
Not Hispanic or Latino:	95.5%
Unknown:	0.5%

IDPH Number:	4879
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	105	83	71	3,984	17,695	1,177	4.7	51.7	49.2	62.3
0-14 Years				*0*	*0*					
15-44 Years				*597*	*2,092*					
45-64 Years				*1,431*	*5,568*					
65-74 Years				*764*	*3,556*					
75 Years +				*1,192*	*6,479*					
Pediatric	14	14	8	420	962	114	2.6	2.9	21.1	21.1
Intensive Care	26	25	24	1,791	5,452	114	3.1	15.2	58.7	61.0
Direct Admission				*1,293*	*3,944*					
Transfers				*498*	*1,508*					
Obstetric/Gynecology	12	13	8	537	1,311	39	2.5	3.7	30.8	28.5
Maternity				*490*	*1,226*					
Clean Gynecology				*47*	*85*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	25	21	21	567	2,955	0	5.2	8.1	32.4	38.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**182**			**6,801**	**28,375**	**1,444**	**4.4**	**81.7**	**44.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.9%**	**17.5%**	**0.6%**	**28.0%**	**3.2%**	**1.9%**	
	3323	1187	42	1903	218	128	**6,801**
Outpatients	**33.8%**	**15.2%**	**4.0%**	**38.4%**	**6.4%**	**2.2%**	
	34049	15331	4038	38626	6471	2173	**100,688**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.2%**	**13.1%**	**0.0%**	**35.5%**	**0.2%**	**100.0%**	
	30,812,183	7,862,007	0	21,411,109	143,792	60,229,091	1,770,356
Outpatient Revenue ($)	**23.8%**	**11.0%**	**0.0%**	**55.5%**	**9.7%**	**100.0%**	
	19,147,721	8,853,471	0	44,575,442	7,803,967	80,380,601	1,827,762

Total Charity Care Expense
3,598,118

Total Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	495
Number of Live Births:	492
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	149

Newborn Nursery Utilization

Level 1 Patient Days	878
Level 2 Patient Days	246
Level 2+ Patient Day	31
Total Nursery Patientdays	**1,155**

Laboratory Studies

Inpatient Studies	200,105
Outpatient Studies	199,844
Studies Performed Under Contract	8,645

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	565	768	771	618	1389	1.4	0.8
Gastroenterology	0	0	1	1	392	342	263	224	487	0.7	0.7
Neurology	0	0	0	0	51	681	91	381	472	1.8	0.6
OB/Gynecology	0	0	0	0	220	188	338	167	505	1.5	0.9
Oral/Maxillofacial	0	0	0	0	13	2	17	4	21	1.3	2.0
Ophthalmology	0	0	0	0	1	278	1	155	156	1.0	0.6
Orthopedic	0	0	0	0	484	506	1070	684	1754	2.2	1.4
Otolaryngology	0	0	0	0	36	520	50	502	552	1.4	1.0
Plastic Surgery	0	0	0	0	0	47	0	61	61	0.0	1.3
Podiatry	0	0	0	0	12	83	15	135	150	1.3	1.6
Thoracic	0	0	0	0	55	15	37	9	46	0.7	0.6
Urology	0	0	1	1	278	464	332	357	689	1.2	0.8
Totals	**0**	**0**	**9**	**9**	**2107**	**3894**	**2985**	**3297**	**6282**	**1.4**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		235
Patients Admitted from Trauma		102
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		33,498
Patients Admitted from Emergency:		5,914
Total ED Visits (Emergency+Trauma):		**33,733**

Outpatient Service Data

Total Outpatient Visits	**211,550**
Outpatient Visits at the Hospital/ Campus:	168,508
Outpatient Visits Offsite/off campus	43,042

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,052**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	512
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	312
EP Catheterizations (15+)	228

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	6,838	23,217	0
Nuclear Medicine	2	0	317	775	0
Mammography	4	0	0	4,104	0
Ultrasound	4	0	1,781	7,277	0
Angiography	2	0			
Diagnostic Angiography			343	356	0
Interventional Angiography			185	121	0
Positron Emission Tomography (PET)	0	1	0	0	121
Computerized Axial Tomography (CAT)	3	0	1,594	8,973	0
Magnetic Resonance Imaging	3	0	516	2,073	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	109
Linear Accelerator	0	1	1,468
Image Guided Rad Therapy	0	0	1,045
Intensity Modulated Rad Thrp	0	0	1,043
High Dose Brachytherapy	0	1	2
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Margaret McDermott
ADMINSTRATOR PHONE	312-770-2000
OWNERSHIP:	Presence Saints Mary and Elizabeth Medical Center
OPERATOR:	Presence Saints Mary and Elizabeth Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1431 North Claremont **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	18.8%
Black	48.9%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.2%
Unknown	31.6%

Patients by Ethnicity

Hispanic or Latino:	4.3%
Not Hispanic or Latino:	90.5%
Unknown:	5.2%

IDPH Number:	5314
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	36	1,884	5,103	0	2.7	14.0	35.0	35.0
0-14 Years				*0*	*0*					
15-44 Years				*592*	*1,526*					
45-64 Years				*1,214*	*3,356*					
65-74 Years				*75*	*211*					
75 Years +				*3*	*10*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	26	22	401	5,412	0	13.5	14.8	53.0	57.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,142	13,093	0	11.5	35.9	89.7	89.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**108**			**3,427**	**23,608**	**0**	**6.9**	**64.7**	**59.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.2%**	**61.9%**	**0.0%**	**15.5%**	**0.2%**	**0.2%**	
	762	2121	1	530	6	7	**3,427**
Outpatients	**28.3%**	**42.2%**	**0.1%**	**25.1%**	**3.1%**	**1.2%**	
	6927	10330	24	6153	764	282	**24,480**

Inpatient and Outpatient Net Revenue by Payor Source

Financial Year Reported: 1/1/2012 *to* 12/31/2012

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	**100.0%**	
	0	0	0	0	1	1	0
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	**100.0%**	
	0	0	0	0	1	1	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	71,415
Outpatient Studies	42,479
Studies Performed Under Contract	23

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	0	4	0	266	0	239	239	0.0	0.9
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	5	5	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	793	0	555	555	0.0	0.7
Orthopedic	0	0	0	0	0	227	0	295	295	0.0	1.3
Otolaryngology	0	0	0	0	0	19	0	19	19	0.0	1.0
Plastic Surgery	0	0	0	0	0	2	0	3	3	0.0	1.5
Podiatry	0	0	0	0	0	201	0	382	382	0.0	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	1	0	1	0	163	0	114	114	0.0	0.7
Totals	**0**	**5**	**0**	**5**	**0**	**1677**	**0**	**1613**	**1613**	**0.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		2,617
Patients Admitted from Emergency:		138
Total ED Visits (Emergency+Trauma):		**2,617**

Outpatient Service Data

Total Outpatient Visits	**24,480**
Outpatient Visits at the Hospital/ Campus:	24,480
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	343	5,762	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	44	139	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	137
Computerized Axial Tomography (CAT)	1	0	46	251	0
Magnetic Resonance Imaging	0	1	0	0	582

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	18
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael L Brown
ADMINSTRATOR PHONE	217-443-5201
OWNERSHIP:	Presence Hospitals PRV
OPERATOR:	Presence Hospitals PRV
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	812 North Logan Street

CITY: Danville **COUNTY:** Vermilion County

Patients by Race

White	81.8%
Black	16.6%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	96.7%
Unknown:	1.7%

IDPH Number:	4853
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	82	78	4,663	17,742	3,186	4.5	57.3	42.8	69.9
0-14 Years				*0*	*0*					
15-44 Years				*623*	*1,634*					
45-64 Years				*1,306*	*4,738*					
65-74 Years				*873*	*3,432*					
75 Years +				*1,861*	*7,938*					
Pediatric	9	8	5	124	232	50	2.3	0.8	8.6	9.7
Intensive Care	14	12	12	1,021	1,971	31	2.0	5.5	39.2	45.7
Direct Admission				*737*	*1,423*					
Transfers				*284*	*548*					
Obstetric/Gynecology	17	15	11	859	1,430	53	1.7	4.1	23.9	27.1
Maternity				*754*	*1,222*					
Clean Gynecology				*105*	*208*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**174**			**6,383**	**21,375**	**3,320**	**3.9**	**67.7**	**38.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.2%**	**20.5%**	**2.1%**	**16.4%**	**2.4%**	**2.3%**	
	3586	1311	137	1050	155	144	**6,383**
Outpatients	**27.1%**	**32.6%**	**0.9%**	**27.6%**	**10.1%**	**1.7%**	
	53426	64255	1795	54308	19996	3304	**197,084**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.3%**	**16.4%**	**1.8%**	**23.0%**	**5.5%**	**100.0%**	
	23,408,156	7,212,858	807,948	10,080,681	2,412,778	43,922,421	752,292
Outpatient Revenue ($)	**19.2%**	**12.7%**	**0.7%**	**54.7%**	**12.8%**	**100.0%**	
	12,720,479	8,389,689	447,633	36,229,608	8,483,364	66,270,773	2,386,559

Total Charity Care Expense
3,138,851

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	668
Number of Live Births:	663
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	186

Newborn Nursery Utilization

Level 1 Patient Days	986
Level 2 Patient Days	56
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,042**

Laboratory Studies

Inpatient Studies	482,126
Outpatient Studies	531,594
Studies Performed Under Contract	61,449

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	615	703	835	790	1625	1.4	1.1
Gastroenterology	0	0	2	2	105	56	107	43	150	1.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	189	173	454	197	651	2.4	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	159	145	464	216	680	2.9	1.5
Otolaryngology	0	0	0	0	3	202	5	236	241	1.7	1.2
Plastic Surgery	0	0	0	0	11	13	28	30	58	2.5	2.3
Podiatry	0	0	0	0	0	13	0	18	18	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	22	1	23	1	24	1.0	1.0
Totals	**0**	**0**	**6**	**6**	**1104**	**1306**	**1916**	**1531**	**3447**	**1.7**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	268	670	155	322	477	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		39,756
Patients Admitted from Emergency:		4,613
Total ED Visits (Emergency+Trauma):		**39,756**

Outpatient Service Data

Total Outpatient Visits	**197,084**
Outpatient Visits at the Hospital/ Campus:	197,084
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**56**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	56
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	12	0	8,497	20,494	0
Nuclear Medicine	2	0	370	953	0
Mammography	1	0	10	4,160	0
Ultrasound	2	0	786	5,144	0
Angiography	1	0			
Diagnostic Angiography			0	4	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	220
Computerized Axial Tomography (CAT)	2	0	2,914	8,308	0
Magnetic Resonance Imaging	1	0	505	2,162	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	10,326
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Macek
ADMINSTRATOR PHONE	309-691-1058
OWNERSHIP:	Proctor Community Hospital
OPERATOR:	Proctor Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5409 N. Knoxville Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	93.7%
Black	3.8%
American Indian	0.3%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	98.5%
Unknown:	0.9%

IDPH Number:	1925
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	129	83	4,798	20,773	1,841	4.7	62.0	41.0	48.0
0-14 Years				*0*	*0*					
15-44 Years				*552*	*2,195*					
45-64 Years				*1,261*	*6,064*					
65-74 Years				*912*	*4,256*					
75 Years +				*2,073*	*8,258*					
Pediatric	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	12	12	1,021	2,534	12	2.5	7.0	43.6	58.1
Direct Admission				*605*	*1,495*					
Transfers				*416*	*1,039*					
Obstetric/Gynecology	15	11	11	717	1,652	109	2.5	4.8	32.2	43.9
Maternity				*623*	*1,437*					
Clean Gynecology				*94*	*215*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	25	20	20	541	4,455	0	8.2	12.2	48.8	61.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	18	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**233**			**6,661**	**29,414**	**1,962**	**4.7**	**86.0**	**36.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.6%**	**6.6%**	**0.0%**	**28.9%**	**0.0%**	**2.9%**	
	4103	437	0	1926	0	195	**6,661**
Outpatients	**40.6%**	**7.3%**	**0.0%**	**50.8%**	**0.0%**	**1.3%**	
	33832	6062	0	42297	0	1092	**83,283**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.9%**	**3.7%**	**0.0%**	**38.4%**	**0.0%**	**100.0%**	
	28,677,018	1,834,917	0	19,046,169	0	49,558,104	327,918
Outpatient Revenue ($)	**27.0%**	**1.4%**	**0.0%**	**71.6%**	**0.0%**	**100.0%**	
	13,472,646	676,311	0	35,665,690	0	49,814,647	399,528

Total Charity Care Expense
727,446

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	625
Number of Live Births:	622
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	190

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	1,273
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,273**

Laboratory Studies

Inpatient Studies	91,435
Outpatient Studies	215,085
Studies Performed Under Contract	17,205

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	365	261	1428	498	1926	3.9	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	376	621	835	925	1760	2.2	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	121	11	330	22	352	2.7	2.0
OB/Gynecology	0	0	0	0	154	471	346	668	1014	2.2	1.4
Oral/Maxillofacial	0	0	0	0	0	9	0	14	14	0.0	1.6
Ophthalmology	0	0	3	3	0	1231	0	1354	1354	0.0	1.1
Orthopedic	0	0	0	0	850	278	2110	432	2542	2.5	1.6
Otolaryngology	0	0	0	0	46	319	119	456	575	2.6	1.4
Plastic Surgery	0	0	0	0	77	415	278	771	1049	3.6	1.9
Podiatry	0	0	0	0	17	53	22	92	114	1.3	1.7
Thoracic	0	0	0	0	36	8	113	16	129	3.1	2.0
Urology	0	0	0	0	146	504	289	654	943	2.0	1.3
Totals	**0**	**0**	**14**	**14**	**2188**	**4181**	**5870**	**5902**	**11772**	**2.7**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	367	1601	315	1346	1661	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	9	39	25	48	73	2.8	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		20,575
Patients Admitted from Emergency:		3,425
Total ED Visits (Emergency+Trauma):		**20,575**

Outpatient Service Data

Total Outpatient Visits	**177,392**
Outpatient Visits at the Hospital/ Campus:	177,392
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**482**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	351
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	131
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**85**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	85
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	24

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	7,495	14,581	0
Nuclear Medicine	2	0	245	1,263	0
Mammography	1	0	1	3,053	0
Ultrasound	2	0	411	2,792	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,911	5,016	0
Magnetic Resonance Imaging	2	0	582	2,112	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mr. Thomas J. Dohm, MBA, FACHE
ADMINSTRATOR PHONE	312-572-1210
OWNERSHIP:	Cook County Health and Hospitals System
OPERATOR:	Cook County Health and Hospitals System
MANAGEMENT:	County
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 East 51st Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	2.9%
Black	94.1%
American Indian	0.4%
Asian	0.7%
Hawaiian/ Pacific	0.7%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	96.9%
Unknown:	0.3%

IDPH Number:	4549
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	79	25	25	1,633	8,497	662	5.6	25.1	31.8	100.4
0-14 Years				*0*	*0*					
15-44 Years				*315*	*1,981*					
45-64 Years				*1,113*	*5,643*					
65-74 Years				*132*	*520*					
75 Years +				*73*	*353*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	11	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	23	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**113**			**1,633**	**8,497**	**662**	**5.6**	**25.1**	**22.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**13.9%**	**18.7%**	**0.0%**	**4.2%**	**39.6%**	**23.6%**	
	227	305	0	69	647	385	**1,633**
Outpatients	**11.0%**	**16.5%**	**0.4%**	**5.5%**	**39.3%**	**27.3%**	
	10783	16124	361	5409	38401	26673	**97,751**

Financial Year Reported: 12/1/2011 *to* 11/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**17.9%**	**28.0%**	**0.0%**	**5.5%**	**48.7%**	**100.0%**	
	2,109,690	3,294,439	0	642,224	5,728,742	11,775,095	4,645,781
Outpatient Revenue ($)	**12.3%**	**20.3%**	**0.4%**	**7.0%**	**59.9%**	**100.0%**	
	4,478,643	7,384,702	140,219	2,545,878	21,751,627	36,301,069	15,821,179

Total Charity Care Expense
20,466,960

Total Charity Care as % of Net Revenue
42.6%

Birthing Data

Number of Total Births:	1
Number of Live Births:	1
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	9,599
Outpatient Studies	99,216
Studies Performed Under Contract	3,653

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	4	0	4	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	57	924	112	1090	1202	2.0	1.2
Gastroenterology	0	0	1	1	12	153	11	97	108	0.9	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	104	200	302	221	523	2.9	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	123	1	92	93	1.0	0.7
Orthopedic	0	0	1	1	1	52	3	84	87	3.0	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	1	0	2	2	0.0	2.0
Podiatry	0	0	0	0	29	302	51	398	449	1.8	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	2	136	4	150	154	2.0	1.1
Totals	**0**	**0**	**8**	**8**	**208**	**1891**	**488**	**2134**	**2622**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	0	5	0	11	11	0.0	2.2
Endoscopy	0	0	1	1	3	76	2	43	45	0.7	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		36,786
Patients Admitted from Emergency:		1,526
Total ED Visits (Emergency+Trauma):		**36,786**

Outpatient Service Data

Total Outpatient Visits	**111,068**
Outpatient Visits at the Hospital/ Campus:	111,068
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	1,903	4,020	0
Nuclear Medicine	1	0	322	121	0
Mammography	2	0	6	3,697	0
Ultrasound	2	0	329	1,489	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	652	1,068	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Shane Watson
ADMINSTRATOR PHONE	618-282-5107
OWNERSHIP:	Community Health Systems
OPERATOR:	Red Bud Illinois Hospital Company, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	325 Spring Street **CITY:** Red Bud **COUNTY:** Randolph County

Patients by Race

White	99.6%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5199
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	857	2,608	197	3.3	7.7	30.7	30.7
0-14 Years				*9*	*13*					
15-44 Years				*94*	*203*					
45-64 Years				*167*	*422*					
65-74 Years				*145*	*431*					
75 Years +				*442*	*1,539*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				262	3,334		12.7	9.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,119**	**5,942**	**197**	**5.5**	**16.8**	**67.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.7%**	**4.3%**	**3.8%**	**16.9%**	**1.3%**	**0.9%**	
	814	48	43	189	15	10	**1,119**
Outpatients	**52.3%**	**3.8%**	**0.7%**	**39.3%**	**3.7%**	**0.2%**	
	11594	849	153	8729	827	35	**22,187**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.6%**	**7.8%**	**0.6%**	**21.6%**	**0.4%**	**100.0%**	
	5,047,876	564,625	42,892	1,568,914	27,991	7,252,298	377,416
Outpatient Revenue ($)	**26.6%**	**0.7%**	**11.6%**	**55.8%**	**5.3%**	**100.0%**	
	4,182,346	108,778	1,816,696	8,774,585	834,647	15,717,052	221,890

Total Charity Care Expense **599,306**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	21,475
Outpatient Studies	55,424
Studies Performed Under Contract	5,415

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	5	0	8	8	0.0	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	42	259	90	366	456	2.1	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	29	102	93	164	257	3.2	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	14	0	21	21	0.0	1.5
Otolaryngology	0	0	0	0	0	27	0	27	27	0.0	1.0
Plastic Surgery	0	0	0	0	0	26	0	31	31	0.0	1.2
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**71**	**435**	**183**	**620**	**803**	**2.6**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	33	616	20	353	373	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	67	0	1188	1188	0.0	17.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,303
Patients Admitted from Emergency:		732
Total ED Visits (Emergency+Trauma):		**6,303**

Outpatient Service Data

Total Outpatient Visits	**28,525**
Outpatient Visits at the Hospital/ Campus:	28,525
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	946	6,546	0
Nuclear Medicine	0	1	0	0	330
Mammography	1	0	0	1,322	0
Ultrasound	2	0	190	1,421	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	214	1,575	0
Magnetic Resonance Imaging	0	1	0	0	377

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Kirk
ADMINSTRATOR PHONE	312-238-3305
OWNERSHIP:	Rehabilitation Institute of Chicago
OPERATOR:	Rehabilitation Institute of Chicago
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	345 East Superior Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	62.3%
Black	25.7%
American Indian	0.2%
Asian	2.6%
Hawaiian/ Pacific	0.1%
Unknown	9.3%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	88.1%
Unknown:	9.3%

IDPH Number:	1958
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	182	178	176	2,622	58,664	0	22.4	160.7	88.3	90.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**182**			**2,622**	**58,664**	**0**	**22.4**	**160.7**	**88.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.3%**	**14.3%**	**0.0%**	**37.6%**	**0.2%**	**0.6%**	
	1239	376	0	987	4	16	**2,622**
Outpatients	**30.9%**	**11.7%**	**0.2%**	**56.4%**	**0.5%**	**0.4%**	
	6814	2583	42	12445	104	82	**22,070**

Financial Year Reported: 9/1/2011 *to* 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.8%**	**19.9%**	**0.0%**	**48.2%**	**0.1%**	**100.0%**	
	31,324,401	19,588,009	0	47,536,854	117,416	98,566,680	319,228
Outpatient Revenue ($)	**18.9%**	**6.0%**	**0.3%**	**74.2%**	**0.5%**	**100.0%**	
	12,327,375	3,915,384	218,148	48,377,458	347,801	65,186,166	592,433

Total Charity Care Expense
911,661

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	103,753
Outpatient Studies	5,589
Studies Performed Under Contract	56,528

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**192,013**
Outpatient Visits at the Hospital/ Campus:	63,688
Outpatient Visits Offsite/off campus	128,325

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	1,898	4,188	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	2	0	595	44	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dave Allen
ADMINSTRATOR PHONE	618-395-7340
OWNERSHIP:	RICHLAND MEMORIAL HOSPITAL, INC
OPERATOR:	RICHLAND MEMORIAL HOSPITAL, INC
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 East Locust **CITY:** Olney **COUNTY:** Richland County

Patients by Race

White	98.3%
Black	0.9%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.6%
Unknown:	0.3%

IDPH Number:	4788
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	61	25	1,206	4,745	331	4.2	13.9	22.8	22.8
0-14 Years				*57*	*106*					
15-44 Years				*118*	*346*					
45-64 Years				*264*	*1,016*					
65-74 Years				*191*	*738*					
75 Years +				*576*	*2,539*					
Pediatric	5	5	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	7	7	285	876	216	3.8	3.0	37.4	42.7
Direct Admission				*239*	*797*					
Transfers				*46*	*79*					
Obstetric/Gynecology	10	10	8	429	827	29	2.0	2.3	23.5	23.5
Maternity				*332*	*655*					
Clean Gynecology				*97*	*172*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	34	221	3,111	0	14.1	8.5	25.1	25.1
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	16	10	10	535	2,236	6	4.2	6.1	38.4	61.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**2,630**	**11,795**	**582**	**4.7**	**33.9**	**25.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.9%**	**20.3%**	**0.0%**	**14.8%**	**8.3%**	**7.8%**	
	1285	533	0	388	218	206	**2,630**
Outpatients	**42.4%**	**19.2%**	**0.0%**	**26.8%**	**8.9%**	**2.7%**	
	31885	14420	0	20173	6720	2010	**75,208**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.4%**	**15.0%**	**0.0%**	**35.2%**	**1.4%**	**100.0%**	
	6,082,251	1,880,949	0	4,417,286	178,753	12,559,239	457,600
Outpatient Revenue ($)	**33.0%**	**12.9%**	**0.0%**	**52.8%**	**1.3%**	**100.0%**	
	8,699,922	3,409,481	0	13,917,688	329,718	26,356,809	972,400

Total Charity Care Expense
1,430,000

Total Charity Care as % of Net Revenue
3.7%

Birthing Data

Number of Total Births:	344
Number of Live Births:	341
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	0
CSections Performed:	110

Newborn Nursery Utilization

Level 1 Patient Days	626
Level 2 Patient Days	9
Level 2+ Patient Day	0
Total Nursery Patientdays	**635**

Laboratory Studies

Inpatient Studies	161,976
Outpatient Studies	47,436
Studies Performed Under Contract	3,900

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	384	446	842	869	1711	2.2	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	173	0	135	135	0.0	0.8
Orthopedic	0	0	1	1	11	102	51	234	285	4.6	2.3
Otolaryngology	0	0	1	1	1	321	1	352	353	1.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	48	169	106	265	371	2.2	1.6
Totals	**0**	**0**	**5**	**5**	**444**	**1211**	**1000**	**1855**	**2855**	**2.3**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	101	934	101	934	1035	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		9,572
Patients Admitted from Emergency:		1,367
Total ED Visits (Emergency+Trauma):		**9,572**

Outpatient Service Data

Total Outpatient Visits	**73,198**
Outpatient Visits at the Hospital/ Campus:	59,870
Outpatient Visits Offsite/off campus	13,328

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	1,634	7,572	0
Nuclear Medicine	0	1	0	0	684
Mammography	1	0	3	1,663	0
Ultrasound	2	0	550	3,707	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	521	2,764	0
Magnetic Resonance Imaging	0	1	0	0	645

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	33
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carey Carlock
ADMINSTRATOR PHONE	708-771-7000
OWNERSHIP:	Riveredge Hospital
OPERATOR:	Universal Health Services
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	8311 West Roosevelt Road **CITY:** Forest Park **COUNTY:** Suburban Cook County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	5124
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	210	155	155	3,300	42,000	365	12.8	116.1	55.3	74.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**3,300**	**42,000**	**365**	**12.8**	**116.1**	**55.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.0%**	**48.0%**	**0.0%**	**18.0%**	**0.0%**	**2.0%**	
	1056	1584	0	594	0	66	**3,300**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.3%**	**51.4%**	**0.0%**	**12.7%**	**0.5%**	**100.0%**	
	10,649,628	15,477,781	11,140	3,836,513	154,875	30,129,937	42,293
Outpatient Revenue ($)	**0.0%**	**71.2%**	**0.0%**	**25.2%**	**3.6%**	**100.0%**	
	0	835,622	0	296,063	42,589	1,174,274	0

Total Charity Care Expense
42,293

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	3,000

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Phillip M. Kambic
ADMINSTRATOR PHONE	815-935-7256
OWNERSHIP:	Riverside Medical Center
OPERATOR:	Riverside Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	350 North Wall Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	80.2%
Black	15.5%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.5%
Unknown:	0.0%

IDPH Number:	2014
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	162	151	140	6,334	25,096	690	4.1	70.6	43.6	46.8
0-14 Years				*0*	*0*					
15-44 Years				*687*	*2,237*					
45-64 Years				*1,855*	*7,326*					
65-74 Years				*1,409*	*5,503*					
75 Years +				*2,383*	*10,030*					
Pediatric	24	15	13	478	1,352	0	2.8	3.7	15.4	24.7
Intensive Care	40	35	30	2,051	6,013	4	2.9	16.5	41.2	47.1
Direct Admission				*1,458*	*4,274*					
Transfers				*593*	*1,739*					
Obstetric/Gynecology	30	30	25	1,010	2,353	18	2.3	6.5	21.7	21.7
Maternity				*950*	*2,229*					
Clean Gynecology				*60*	*124*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	50	50	50	1,332	12,289	5	9.2	33.7	67.4	67.4
Rehabilitation	19	19	19	431	4,876	0	11.3	13.4	70.3	70.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*281*				
Facility Utilization	**325**			**11,043**	**51,979**	**998**	**4.8**	**145.1**	**44.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.0%**	**20.4%**	**1.8%**	**25.5%**	**2.0%**	**1.4%**	
	5407	2254	194	2814	219	155	**11,043**
Outpatients	**40.3%**	**15.5%**	**2.4%**	**37.9%**	**3.4%**	**0.5%**	
	140692	54026	8221	132199	12033	1780	**348,951**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.3%**	**18.3%**	**0.8%**	**22.9%**	**2.7%**	**100.0%**	
	64,899,416	21,485,275	926,375	26,867,256	3,125,600	117,303,922	1,744,043
Outpatient Revenue ($)	**28.8%**	**21.2%**	**0.8%**	**40.3%**	**8.9%**	**100.0%**	
	32,501,213	23,885,695	946,770	45,376,540	9,982,925	112,693,143	3,279,123

Total Charity Care Expense **5,023,166**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	927
Number of Live Births:	925
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	281

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	2,070
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,070**

Laboratory Studies

Inpatient Studies	259,699
Outpatient Studies	372,567
Studies Performed Under Contract	26,979

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	188	6	1313	31	1344	7.0	5.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	605	880	1725	2011	3736	2.9	2.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	429	120	2354	418	2772	5.5	3.5
OB/Gynecology	0	0	1	1	426	351	1099	807	1906	2.6	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	48	0	101	101	0.0	2.1
Orthopedic	0	0	0	0	735	753	2789	1979	4768	3.8	2.6
Otolaryngology	0	0	0	0	26	310	67	693	760	2.6	2.2
Plastic Surgery	0	0	0	0	1	38	7	94	101	7.0	2.5
Podiatry	0	0	0	0	14	139	31	358	389	2.2	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	214	517	578	1125	1703	2.7	2.2
Totals	**0**	**0**	**13**	**13**	**2638**	**3162**	**9963**	**7617**	**17580**	**3.8**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	264	1031	453	1650	2103	1.7	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	50	3547	66	3609	3675	1.3	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	1	1	111	591	201	1070	1271	1.8	1.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		542
Patients Admitted from Trauma		542
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		40,912
Patients Admitted from Emergency:		8,391
Total ED Visits (Emergency+Trauma):		**41,454**

Outpatient Service Data

Total Outpatient Visits	**348,952**
Outpatient Visits at the Hospital/ Campus:	179,409
Outpatient Visits Offsite/off campus	169,543

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,012**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,045
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	601
EP Catheterizations (15+)	366

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**188**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	188
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	105

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	24	0	15,869	38,564	0
Nuclear Medicine	3	0	580	1,573	0
Mammography	3	0	5	12,971	0
Ultrasound	9	0	3,512	14,657	0
Angiography	1	0			
Diagnostic Angiography			58	19	0
Interventional Angiography			37	103	0
Positron Emission Tomography (PET)	0	1	0	0	370
Computerized Axial Tomography (CAT)	5	0	8,741	18,611	0
Magnetic Resonance Imaging	3	0	961	4,938	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	67
Linear Accelerator	1	0	2,368
Image Guided Rad Therapy	0	0	1,258
Intensity Modulated Rad Thrp	0	0	1,634
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Cook County
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	5601 South County Line Road **CITY:** Hinsdale **COUNTY:** Suburban Cook County

Patients by Race

White	75.8%
Black	19.3%
American Indian	0.0%
Asian	1.9%
Hawaiian/ Pacific	0.0%
Unknown	3.1%

Patients by Ethnicity

Hispanic or Latino:	7.3%
Not Hispanic or Latino:	89.6%
Unknown:	3.1%

IDPH Number:	4804
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	115	87	87	908	26780	0	29.5	73.4	63.8	84.3
Dedcated Observation	*0*					*0*				
Facility Utilization	**115**			**908**	**26,780**	**0**	**29.5**	**73.4**	**63.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.2%**	**14.6%**	**0.0%**	**35.0%**	**0.0%**	**0.1%**	
	456	133	0	318	0	1	**908**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 6/1/2011 *to* 5/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.5%**	**15.9%**	**0.0%**	**34.6%**	**0.0%**	**100.0%**	
	24,540,593	7,893,383	0	17,157,568	0	49,591,544	19,647
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **19,647**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	56,286
Outpatient Studies	0
Studies Performed Under Contract	56,286

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-purpose proced	1	0	0	1	923	0	1846	0	1846	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	6	0	8,487	0	0
Nuclear Medicine	0	1	0	0	25
Mammography	0	0	0	0	0
Ultrasound	2	0	815	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	800	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3435 West Van Buren Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	20.8%
Black	77.8%
American Indian	0.0%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	10.5%
Not Hispanic or Latino:	89.3%
Unknown:	0.2%

IDPH Number:	5678
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	86	63	63	495	16692	0	33.7	45.7	53.2	72.6
Dedcated Observation	*0*					*0*				
Facility Utilization	**86**			**495**	**16,692**	**0**	**33.7**	**45.7**	**53.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.9%**	**36.6%**	**0.0%**	**12.5%**	**0.0%**	**0.0%**	
	252	181	0	62	0	0	**495**
Outpatients	**2.4%**	**37.8%**	**0.0%**	**9.8%**	**39.0%**	**11.0%**	
	2	31	0	8	32	9	**82**

Financial Year Reported: 6/1/2011 *to* 5/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.9%**	**35.3%**	**0.0%**	**16.8%**	**0.0%**	**100.0%**	
	13,027,250	9,605,068	0	4,582,841	0	27,215,159	0
Outpatient Revenue ($)	**13.8%**	**55.1%**	**0.0%**	**31.1%**	**0.0%**	**100.0%**	
	4,215	16,778	0	9,471	0	30,464	17,381

Total Charity Care Expense
17,381

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	32,526
Outpatient Studies	0
Studies Performed Under Contract	32,526

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-purpose proced	2	0	0	2	512	0	1024	0	1024	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	**Level 1** (Not Answered) / **Level 2** Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	3
Persons Treated by Emergency Services:	82
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**82**

Outpatient Service Data

Total Outpatient Visits	**82**
Outpatient Visits at the Hospital/ Campus:	82
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	4,564	11	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	3	0	434	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	360	3	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark J. Batty
ADMINSTRATOR PHONE	815-562-2181 Ext 1410
OWNERSHIP:	Rochelle Community Hospital Association
OPERATOR:	Rochelle Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North 2nd Street **CITY:** Rochelle **COUNTY:** Ogle County

Patients by Race

White	94.9%
Black	1.2%
American Indian	0.3%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	3.6%

Patients by Ethnicity

Hispanic or Latino:	7.8%
Not Hispanic or Latino:	88.6%
Unknown:	3.6%

IDPH Number:	2022
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	12	12	12	568	1,618	316	3.4	5.3	44.2	44.2
0-14 Years				*13*	*21*					
15-44 Years				*79*	*184*					
45-64 Years				*145*	*371*					
65-74 Years				*91*	*264*					
75 Years +				*240*	*778*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	13	22	6	2.2	0.1	1.9	1.9
Direct Admission				*0*	*0*					
Transfers				*13*	*22*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				18	107		5.9	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**16**			**586**	**1,747**	**322**	**3.5**	**5.7**	**35.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.8%**	**9.6%**	**0.0%**	**18.8%**	**4.1%**	**4.8%**	
	368	56	0	110	24	28	**586**
Outpatients	**40.5%**	**14.8%**	**0.0%**	**38.5%**	**4.9%**	**1.2%**	
	14562	5327	0	13851	1776	426	**35,942**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.8%**	**4.2%**	**0.0%**	**33.0%**	**6.1%**	**100.0%**	
	2,492,428	184,479	0	1,447,164	265,690	4,389,761	439,607
Outpatient Revenue ($)	**37.5%**	**8.3%**	**0.0%**	**49.5%**	**4.8%**	**100.0%**	
	9,006,924	1,989,354	0	11,894,464	1,159,670	24,050,412	820,828

Total Charity Care Expense
1,260,435

Total Charity Care as % of Net Revenue
4.4%

Birthing Data

Number of Total Births:	2
Number of Live Births:	2
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,967
Outpatient Studies	95,367
Studies Performed Under Contract	8,122

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	64	204	192	612	804	3.0	3.0
Gastroenterology	0	0	0	0	15	296	15	296	311	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	6	15	24	30	54	4.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	161	0	161	161	0.0	1.0
Orthopedic	0	0	0	0	36	39	154	90	244	4.3	2.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	22	0	50	50	0.0	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0
Totals	**0**	**0**	**2**	**2**	**121**	**738**	**385**	**1240**	**1625**	**3.2**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	56	0	32	32	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		75
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,442
Patients Admitted from Emergency:		819
Total ED Visits (Emergency+Trauma):		**8,517**

Outpatient Service Data

Total Outpatient Visits	**43,142**
Outpatient Visits at the Hospital/ Campus:	40,293
Outpatient Visits Offsite/off campus	2,849

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	255	5,105	0
Nuclear Medicine	0	1	0	0	290
Mammography	1	0	0	1,107	0
Ultrasound	0	1	0	0	2,042
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	101	1,436	0
Magnetic Resonance Imaging	0	1	0	0	197

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gary Kaatz
ADMINSTRATOR PHONE	815-971-7250
OWNERSHIP:	Rockford Health System
OPERATOR:	Rockford Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2400 North Rockton Avenue **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	81.0%
Black	15.2%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	3.2%

Patients by Ethnicity

Hispanic or Latino:	5.1%
Not Hispanic or Latino:	91.7%
Unknown:	3.2%

IDPH Number:	2048
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	231	157	157	7,509	37,823	4,598	5.6	116.2	50.3	74.0
0-14 Years				*0*	*0*					
15-44 Years				*1,268*	*5,128*					
45-64 Years				*2,443*	*11,708*					
65-74 Years				*1,536*	*8,203*					
75 Years +				*2,262*	*12,784*					
Pediatric	35	20	15	1,039	2,718	603	3.2	9.1	26.0	45.5
Intensive Care	29	28	28	1,728	5,790	9	3.4	15.9	54.8	56.7
Direct Admission				*1,326*	*4,435*					
Transfers				*402*	*1,355*					
Obstetric/Gynecology	35	32	32	1,679	5,506	19	3.3	15.1	43.2	47.3
Maternity				*1,639*	*5,413*					
Clean Gynecology				*40*	*93*					
Neonatal	46	46	45	379	12,065	0	31.8	33.1	71.9	71.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	12	12	477	3,606	0	7.6	9.9	49.4	82.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**396**			**12,409**	**67,508**	**5,229**	**5.9**	**199.3**	**50.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.4%**	**24.0%**	**7.2%**	**24.9%**	**0.5%**	**7.1%**	
	4513	2980	889	3085	60	882	**12,409**
Outpatients	**20.6%**	**31.5%**	**5.7%**	**28.1%**	**10.5%**	**3.5%**	
	19189	29389	5347	26179	9830	3287	**93,221**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.0%**	**24.4%**	**5.7%**	**42.3%**	**0.6%**	**100.0%**	
	54,129,862	48,892,458	11,465,330	84,733,790	1,111,504	200,332,944	6,268,048
Outpatient Revenue ($)	**17.0%**	**9.4%**	**4.6%**	**61.8%**	**7.2%**	**100.0%**	
	19,353,001	10,703,084	5,219,656	70,306,820	8,213,222	113,795,783	2,695,492

Total Charity Care Expense
8,963,540

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	1,492
Number of Live Births:	1,468
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	565

Newborn Nursery Utilization

Level 1 Patient Days	2,646
Level 2 Patient Days	1
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,647**

Laboratory Studies

Inpatient Studies	553,507
Outpatient Studies	254,015
Studies Performed Under Contract	662,935

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	147	0	1015	0	1015	6.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1560	1905	4093	3280	7373	2.6	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	488	164	1669	367	2036	3.4	2.2
OB/Gynecology	0	0	1	1	73	458	239	816	1055	3.3	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	16	2303	27	2069	2096	1.7	0.9
Orthopedic	0	0	2	2	916	909	2505	2171	4676	2.7	2.4
Otolaryngology	0	0	1	1	62	869	120	1282	1402	1.9	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	88	130	239	330	569	2.7	2.5
Totals	**0**	**0**	**13**	**13**	**3350**	**6738**	**9907**	**10315**	**20222**	**3.0**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	749	3169	562	2849	3411	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	9	9	49	4573	49	4573	4622	1.0	1.0
Cystoscopy	0	0	1	1	81	163	168	241	409	2.1	1.5
Multipurpose Non-Dedicated Rooms											
Peds GI	0	0	1	1	34	277	46	259	305	1.4	0.9
Bronchoscopy	0	0	1	1	620	297	930	199	1129	1.5	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		10,208
Patients Admitted from Trauma		972
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		40,997
Patients Admitted from Emergency:		10,547
Total ED Visits (Emergency+Trauma):		**51,205**

Outpatient Service Data

Total Outpatient Visits	**451,837**
Outpatient Visits at the Hospital/ Campus:	447,648
Outpatient Visits Offsite/off campus	4,189

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,314**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	855
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	429
EP Catheterizations (15+)	1,030

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**147**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	147
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	112

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	22,136	22,315	0
Nuclear Medicine	3	0	577	1,342	0
Mammography	4	0	0	12,411	0
Ultrasound	3	0	3,126	6,184	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			3,539	1,854	0
Positron Emission Tomography (PET)	0	1	0	0	246
Computerized Axial Tomography (CAT)	3	0	6,472	11,361	0
Magnetic Resonance Imaging	3	0	2,166	5,612	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,491
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1,053
High Dose Brachytherapy	1	0	17
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	DIAN M. POWELL
ADMINSTRATOR PHONE	773-995-3012
OWNERSHIP:	ROSELAND COMMUNITY HOSPITAL ASSOCIATION
OPERATOR:	ROSELAND COMMUNITY HOSPITAL ASSOCIATION
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	45 West 111th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.3%
Black	96.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	98.5%
Unknown:	0.0%

IDPH Number:	2063
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	77	61	3,689	15,449	0	4.2	42.3	55.0	55.0
0-14 Years				*123*	*410*					
15-44 Years				*815*	*2,812*					
45-64 Years				*1,999*	*7,654*					
65-74 Years				*353*	*1,906*					
75 Years +				*399*	*2,667*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	265	1,858	0	7.0	5.1	50.9	50.9
Direct Admission				*265*	*1,858*					
Transfers				*0*	*0*					
Obstetric/Gynecology	17	17	10	408	980	0	2.4	2.7	15.8	15.8
Maternity				*408*	*980*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	28	15	352	3,763	0	10.7	10.3	34.4	36.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**4,714**	**22,050**	**0**	**4.7**	**60.4**	**45.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**9.9%**	**54.3%**	**0.0%**	**15.3%**	**16.6%**	**3.9%**	
	468	2559	0	721	784	182	**4,714**
Outpatients	**9.5%**	**50.0%**	**0.0%**	**31.6%**	**8.4%**	**0.5%**	
	1121	5921	0	3745	990	58	**11,835**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**42.9%**	**0.0%**	**4.0%**	**23.5%**	**100.0%**	
	11,740,746	17,057,282	0	1,581,923	9,337,672	39,717,623	1,037,426
Outpatient Revenue ($)	**5.4%**	**29.9%**	**0.0%**	**19.3%**	**45.5%**	**100.0%**	
	1,419,445	7,845,874	0	5,065,113	11,945,218	26,275,650	534,432

Total Charity Care Expense **1,571,858**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	353
Number of Live Births:	349
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	520
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**520**

Laboratory Studies

Inpatient Studies	110,494
Outpatient Studies	101,214
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	748	467	860	480	1340	1.1	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**748**	**467**	**860**	**480**	**1340**	**1.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		26,799
Patients Admitted from Emergency:		2,843
Total ED Visits (Emergency+Trauma):		**26,799**

Outpatient Service Data

Total Outpatient Visits	**11,777**
Outpatient Visits at the Hospital/ Campus:	11,777
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	5,315	11,329	0
Nuclear Medicine	1	0	1,084	367	0
Mammography	1	0	0	585	0
Ultrasound	1	0	1,903	4,320	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,329	4,832	0
Magnetic Resonance Imaging	0	1	0	0	4

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Elegant
ADMINSTRATOR PHONE	(708) 660-6660
OWNERSHIP:	Wheaton Franciscan Services, Inc.
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	520 South Maple Street **CITY:** Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	49.7%
Black	46.9%
American Indian	0.2%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	7.0%
Not Hispanic or Latino:	92.9%
Unknown:	0.0%

IDPH Number:	1750
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	48	47	3,283	16,147	941	5.2	46.8	31.0	97.5
0-14 Years				*1*	*1*					
15-44 Years				*505*	*1,723*					
45-64 Years				*1,108*	*5,150*					
65-74 Years				*611*	*3,009*					
75 Years +				*1,058*	*6,264*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	1,202	3,184	10	2.7	8.8	62.5	62.5
Direct Admission				*903*	*2,515*					
Transfers				*299*	*669*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	20	20	444	5,897	0	13.3	16.2	44.9	80.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	36	10	10	137	1,619	0	11.8	4.4	12.3	44.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**237**			**4,767**	**26,847**	**951**	**5.8**	**76.2**	**32.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.8%**	**7.7%**	**0.1%**	**25.7%**	**5.5%**	**1.1%**	
	2849	369	6	1227	264	52	**4,767**
Outpatients	**32.7%**	**13.1%**	**0.1%**	**46.3%**	**7.0%**	**0.9%**	
	27786	11124	126	39322	5910	735	**85,003**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.3%**	**9.9%**	**0.1%**	**26.9%**	**4.7%**	**100.0%**	
	24,860,453	4,229,964	28,735	11,468,302	2,019,468	42,606,922	365,473
Outpatient Revenue ($)	**19.2%**	**3.1%**	**0.1%**	**71.0%**	**6.6%**	**100.0%**	
	11,880,444	1,918,540	72,858	43,934,628	4,091,767	61,898,237	577,743

Total Charity Care Expense
943,216

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	110,395
Outpatient Studies	178,121
Studies Performed Under Contract	74,276

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	11	1	19	1	20	1.7	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	531	1774	915	1073	1988	1.7	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	6	0	27	0	27	4.5	0.0
OB/Gynecology	0	0	0	0	8	14	19	13	32	2.4	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	429	7	504	511	2.3	1.2
Orthopedic	0	0	0	0	431	2368	1130	3604	4734	2.6	1.5
Otolaryngology	0	0	0	0	0	1	0	2	2	0.0	2.0
Plastic Surgery	0	0	0	0	0	31	0	24	24	0.0	0.8
Podiatry	0	0	0	0	26	199	64	299	363	2.5	1.5
Thoracic	0	0	0	0	3	0	4	0	4	1.3	0.0
Urology	0	0	0	0	60	56	71	63	134	1.2	1.1
Totals	**0**	**0**	**9**	**9**	**1079**	**4873**	**2256**	**5583**	**7839**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	672	2441	336	1221	1557	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		27,595
Patients Admitted from Emergency:		3,421
Total ED Visits (Emergency+Trauma):		**27,595**

Outpatient Service Data

Total Outpatient Visits	**98,892**
Outpatient Visits at the Hospital/ Campus:	98,892
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**439**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	340
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	99
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	9	0	4,089	18,861	0
Nuclear Medicine	2	0	288	725	0
Mammography	2	0	0	3,537	0
Ultrasound	3	0	1,382	4,629	0
Angiography	1	0			
Diagnostic Angiography			171	254	0
Interventional Angiography			293	313	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	865	6,907	0
Magnetic Resonance Imaging	0	1	0	0	2,299

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Larry J. Goodman, M.D.
ADMINSTRATOR PHONE	312-942-5865
OWNERSHIP:	Rush University Medical Center
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1653 West Congress Parkway **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	49.2%
Black	36.7%
American Indian	0.6%
Asian	1.8%
Hawaiian/ Pacific	0.4%
Unknown	11.3%

Patients by Ethnicity

Hispanic or Latino:	15.7%
Not Hispanic or Latino:	84.0%
Unknown:	0.2%

IDPH Number:	1917
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	342	323	322	18,717	91,419	6,397	5.2	268.0	78.4	83.0
0-14 Years				*3*	*6*					
15-44 Years				*4,705*	*19,664*					
45-64 Years				*7,943*	*38,686*					
65-74 Years				*3,393*	*18,767*					
75 Years +				*2,673*	*14,296*					
Pediatric	22	28	24	941	4,724	584	5.6	14.5	66.1	51.9
Intensive Care	132	112	105	6,916	29,168	391	4.3	81.0	61.4	72.3
Direct Admission				*5,763*	*23,297*					
Transfers				*1,153*	*5,871*					
Obstetric/Gynecology	34	38	34	2,570	8,462	302	3.4	24.0	70.6	63.2
Maternity				*2,529*	*8,378*					
Clean Gynecology				*41*	*84*					
Neonatal	72	57	55	554	17,005	0	30.7	46.6	64.7	81.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	70	67	58	1,812	16,165	0	8.9	44.3	63.3	66.1
Rehabilitation	59	54	46	965	12,163	0	12.6	33.3	56.5	61.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*840*				
Facility Utilization	**731**			**31,322**	**179,106**	**8,514**	**6.0**	**514.0**	**70.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.1%**	**21.7%**	**0.1%**	**34.8%**	**2.3%**	**5.0%**	
	11308	6783	23	10892	735	1581	**31,322**
Outpatients	**31.4%**	**20.2%**	**0.1%**	**41.3%**	**3.4%**	**3.7%**	
	132660	85323	281	174398	14158	15490	**422,310**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.6%**	**16.6%**	**0.0%**	**46.4%**	**0.5%**	**100.0%**	
	216,083,000	97,868,000	151,000	273,955,000	2,867,000	590,924,000	15,038,064
Outpatient Revenue ($)	**19.6%**	**3.8%**	**0.1%**	**75.9%**	**0.7%**	**100.0%**	
	68,341,000	13,110,000	175,000	265,007,000	2,432,000	349,065,000	9,370,415

Total Charity Care Expense
24,408,479

Total Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	2,065
Number of Live Births:	2,042
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	771

Newborn Nursery Utilization

Level 1 Patient Days	3,315
Level 2 Patient Days	1,160
Level 2+ Patient Day	0
Total Nursery Patientdays	**4,475**

Laboratory Studies

Inpatient Studies	1,270,362
Outpatient Studies	934,659
Studies Performed Under Contract	85,866

Organ Transplantation

Kidney:	60
Heart:	6
Lung:	0
Heart/Lung:	0
Pancreas:	3
Liver:	32
Total:	**101**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	643	45	3446	113	3559	5.4	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	2121	2231	7556	5367	12923	3.6	2.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	1593	258	7021	678	7699	4.4	2.6
OB/Gynecology	0	0	2	2	1010	1296	3267	2410	5677	3.2	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	23	1316	53	2222	2275	2.3	1.7
Orthopedic	0	0	10	10	3792	1610	12112	3611	15723	3.2	2.2
Otolaryngology	0	0	2	2	371	1325	1192	2965	4157	3.2	2.2
Plastic Surgery	0	0	1	1	161	384	634	975	1609	3.9	2.5
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	600	243	1886	485	2371	3.1	2.0
Urology	0	0	3	3	469	912	1213	2056	3269	2.6	2.3
Totals	**0**	**0**	**31**	**31**	**10783**	**9620**	**38380**	**20882**	**59262**	**3.6**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 44 Stage 2 Recovery Stations 51

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	4	0	7	1138	5211	1822	6512	8334	1.6	1.2
Laser Eye Procedures	0	3	0	3	0	857	0	643	643	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Angiography	0	0	1	1	606	238	1522	359	1881	2.5	1.5
Procedure Room	0	0	2	2	3	396	1	322	323	0.3	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		47
Persons Treated by Emergency Services:		60,095
Patients Admitted from Emergency:		12,789
Total ED Visits (Emergency+Trauma):		**60,095**

Outpatient Service Data

Total Outpatient Visits	**422,310**
Outpatient Visits at the Hospital/ Campus:	418,080
Outpatient Visits Offsite/off campus	4,230

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,157**
Diagnostic Catheterizations (0-14)	32
Diagnostic Catheterizations (15+)	1,552
Interventional Catheterizations (0-14):	79
Interventional Catheterization (15+)	429
EP Catheterizations (15+)	1,065

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**484**
Pediatric (0 - 14 Years):	74
Adult (15 Years and Older):	410
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	115

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	32	0	60,266	43,399	0
Nuclear Medicine	8	0	1,283	4,924	0
Mammography	10	0	44	23,656	0
Ultrasound	18	0	13,294	20,996	0
Angiography	6	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			6,344	4,506	0
Positron Emission Tomography (PET)	1	0	0	714	0
Computerized Axial Tomography (CAT)	8	0	17,462	24,504	0
Magnetic Resonance Imaging	5	0	5,434	13,382	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	2	0	39
Linear Accelerator	3	1	18,056
Image Guided Rad Therapy	0	0	4,006
Intensity Modulated Rad Thrp	0	0	4,589
High Dose Brachytherapy	1	0	111
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barry C. Finn
ADMINSTRATOR PHONE	(630)978-4977
OWNERSHIP:	Rush-Copley Medical Center
OPERATOR:	Rush-Copley Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2000 Ogden Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	86.5%
Black	9.2%
American Indian	0.2%
Asian	1.9%
Hawaiian/ Pacific	0.1%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	21.8%
Not Hispanic or Latino:	76.0%
Unknown:	2.2%

IDPH Number:	4671
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	123	123	121	7,491	31,594	6,472	5.1	104.3	84.8	84.8
0-14 Years				*191*	*521*					
15-44 Years				*1,476*	*5,638*					
45-64 Years				*2,314*	*9,771*					
65-74 Years				*1,464*	*6,336*					
75 Years +				*2,046*	*9,328*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	22	21	1,463	4,426	45	3.1	12.2	55.7	55.7
Direct Admission				*858*	*2,525*					
Transfers				*605*	*1,901*					
Obstetric/Gynecology	34	34	27	3,233	6,116	183	1.9	17.3	50.8	50.8
Maternity				*3,233*	*6,116*					
Clean Gynecology				*0*	*0*					
Neonatal	13	13	13	289	2,468	0	8.5	6.8	52.0	52.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	16	337	3,786	0	11.2	10.4	57.6	57.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**12,208**	**48,390**	**6,700**	**4.5**	**150.9**	**71.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.6%**	**17.3%**	**0.2%**	**45.2%**	**1.4%**	**3.3%**	
	3980	2118	23	5515	172	400	**12,208**
Outpatients	**18.1%**	**26.0%**	**0.3%**	**47.1%**	**7.3%**	**1.2%**	
	31503	45160	511	81803	12690	2012	**173,679**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.3%**	**21.8%**	**0.8%**	**52.0%**	**0.2%**	**100.0%**	
	32,249,892	27,741,509	995,884	66,330,257	195,083	127,512,625	5,575,784
Outpatient Revenue ($)	**22.5%**	**6.5%**	**1.2%**	**67.7%**	**2.2%**	**100.0%**	
	36,092,644	10,346,001	1,899,126	108,513,273	3,495,099	160,346,143	3,232,202

Total Charity Care Expense
8,807,986

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	3,131
Number of Live Births:	3,118
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,067

Newborn Nursery Utilization

Level 1 Patient Days	6,002
Level 2 Patient Days	2,606
Level 2+ Patient Day	0
Total Nursery Patientdays	**8,608**

Laboratory Studies

Inpatient Studies	291,808
Outpatient Studies	342,132
Studies Performed Under Contract	42,669

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	139	0	977	0	977	7.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1287	1978	3252	3449	6701	2.5	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	369	252	1464	741	2205	4.0	2.9
OB/Gynecology	0	0	0	0	361	999	1288	1538	2826	3.6	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	6	439	14	513	527	2.3	1.2
Orthopedic	0	0	0	0	785	760	2141	1766	3907	2.7	2.3
Otolaryngology	0	0	0	0	82	840	155	1176	1331	1.9	1.4
Plastic Surgery	0	0	0	0	13	185	44	407	451	3.4	2.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	55	2	175	3	178	3.2	1.5
Urology	0	0	1	1	166	252	313	441	754	1.9	1.8
Totals	**0**	**0**	**11**	**11**	**3263**	**5707**	**9823**	**10034**	**19857**	**3.0**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	3	1	4	881	2241	898	2009	2907	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1410	0	853	853	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	0	0	2	2	1098	0	1868	0	1868	1.7	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		632
Patients Admitted from Trauma		406
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		64,848
Patients Admitted from Emergency:		5,698
Total ED Visits (Emergency+Trauma):		**65,480**

Outpatient Service Data

Total Outpatient Visits	**196,483**
Outpatient Visits at the Hospital/ Campus:	169,348
Outpatient Visits Offsite/off campus	27,135

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,449**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	898
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	281
EP Catheterizations (15+)	270

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**139**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	139
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	107

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	18	0	15,735	39,096	0
Nuclear Medicine	2	0	639	2,215	0
Mammography	6	0	5	10,287	0
Ultrasound	18	0	6,583	29,498	0
Angiography	2	0			
Diagnostic Angiography			190	277	0
Interventional Angiography			1,181	395	0
Positron Emission Tomography (PET)	0	1	1	294	0
Computerized Axial Tomography (CAT)	4	0	6,605	20,255	0
Magnetic Resonance Imaging	5	0	1,565	6,194	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	8,385
Image Guided Rad Therapy	0	0	2,786
Intensity Modulated Rad Thrp	0	0	1,755
High Dose Brachytherapy	1	0	273
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward J. Novak
ADMINSTRATOR PHONE	(773) 722-3020
OWNERSHIP:	Westside Community Hospital d/b/a Sacred Heart Hos
OPERATOR:	Westside Community Hospital d/b/a Sacred Heart Hos
MANAGEMENT:	Other For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3240 West Franklin Blvd **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	7.6%
Black	82.2%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	9.5%

Patients by Ethnicity

Hispanic or Latino:	9.2%
Not Hispanic or Latino:	90.5%
Unknown:	0.3%

IDPH Number:	4168
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	111	68	3,479	13,926	186	4.1	38.7	34.8	34.8
0-14 Years				*6*	*9*					
15-44 Years				*520*	*1,629*					
45-64 Years				*1,987*	*6,918*					
65-74 Years				*511*	*2,586*					
75 Years +				*455*	*2,784*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	321	1,930	0	6.0	5.3	66.1	66.1
Direct Admission				*228*	*1,613*					
Transfers				*93*	*317*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**119**			**3,707**	**15,856**	**186**	**4.3**	**44.0**	**36.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.9%**	**46.5%**	**0.0%**	**4.8%**	**1.7%**	**0.1%**	
	1740	1723	0	178	63	3	**3,707**
Outpatients	**71.2%**	**16.9%**	**0.0%**	**8.0%**	**3.7%**	**0.2%**	
	22699	5400	0	2542	1172	58	**31,871**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.1%**	**39.2%**	**0.0%**	**4.1%**	**1.6%**	**100.0%**	
	10,892,456	7,748,209	0	801,059	315,636	19,757,360	0
Outpatient Revenue ($)	**50.6%**	**12.9%**	**0.0%**	**25.6%**	**10.9%**	**100.0%**	
	3,484,235	888,028	0	1,762,958	751,010	6,886,231	6,132

Total Charity Care Expense
6,132

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	76,255
Outpatient Studies	50,823
Studies Performed Under Contract	4,463

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	150	322	525	1127	1652	3.5	3.5
Gastroenterology	0	0	0	0	200	445	250	557	807	1.3	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	25	105	63	263	326	2.5	2.5
Oral/Maxillofacial	0	0	0	0	0	4	0	16	16	0.0	4.0
Ophthalmology	0	0	0	0	0	96	0	192	192	0.0	2.0
Orthopedic	0	0	0	0	3	140	15	700	715	5.0	5.0
Otolaryngology	0	0	0	0	14	4	28	8	36	2.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	19	200	57	600	657	3.0	3.0
Thoracic	0	0	0	0	6	0	15	0	15	2.5	0.0
Urology	0	0	0	0	6	521	12	1042	1054	2.0	2.0
Totals	**0**	**0**	**3**	**3**	**423**	**1837**	**965**	**4505**	**5470**	**2.3**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	200	445	250	557	807	1.3	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	0	133	0	99	99	0.0	0.7
Cystoscopy	0	0	3	3	6	521	12	1042	1054	2.0	2.0
Multipurpose Non-Dedicated Rooms											
Orthopedic	0	0	3	3	3	140	15	700	715	5.0	5.0
Ophthalmology	0	0	3	3	0	96	0	192	192	0.0	2.0
General Surgery	0	0	3	3	150	322	525	1127	1652	3.5	3.5

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		2
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		4,516
Patients Admitted from Emergency:		1,577
Total ED Visits (Emergency+Trauma):		**4,518**

Outpatient Service Data

Total Outpatient Visits	**31,871**
Outpatient Visits at the Hospital/ Campus:	20,556
Outpatient Visits Offsite/off campus	11,315

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	4,958	2,562	0
Nuclear Medicine	1	0	207	762	0
Mammography	1	0	1	394	0
Ultrasound	1	0	1,118	1,161	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	927	393	0
Magnetic Resonance Imaging	1	0	1	278	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Schertz
ADMINSTRATOR PHONE	815-227-2161
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5666 East State Street

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	89.3%
Black	5.1%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	4.9%

Patients by Ethnicity

Hispanic or Latino:	4.8%
Not Hispanic or Latino:	94.8%
Unknown:	0.4%

IDPH Number:	2253
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	190	179	99	7,869	36,036	5,730	5.3	114.4	60.2	63.9
0-14 Years				*0*	*0*					
15-44 Years				*854*	*3,479*					
45-64 Years				*2,425*	*11,038*					
65-74 Years				*1,771*	*8,245*					
75 Years +				*2,819*	*13,274*					
Pediatric	13	9	1	83	169	161	4.0	0.9	7.0	10.0
Intensive Care	38	36	27	2,815	9,745	64	3.5	26.9	70.7	74.6
Direct Admission				*2,324*	*7,705*					
Transfers				*491*	*2,040*					
Obstetric/Gynecology	13	11	4	567	1,331	55	2.4	3.8	29.2	34.5
Maternity				*458*	*1,081*					
Clean Gynecology				*109*	*250*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**254**			**10,843**	**47,281**	**6,010**	**4.9**	**146.0**	**57.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.1%**	**8.7%**	**0.8%**	**35.9%**	**0.8%**	**5.8%**	
	5220	940	84	3888	85	626	**10,843**
Outpatients	**37.0%**	**14.4%**	**0.4%**	**41.5%**	**3.0%**	**3.6%**	
	78495	30507	860	87932	6411	7677	**211,882**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.7%**	**7.3%**	**0.6%**	**54.3%**	**0.1%**	**100.0%**	
	60,343,666	11,656,217	952,493	87,025,170	201,527	160,179,073	4,737,530
Outpatient Revenue ($)	**23.0%**	**5.7%**	**0.6%**	**65.3%**	**5.5%**	**100.0%**	
	35,955,400	8,881,341	985,978	102,243,433	8,547,754	156,613,906	4,087,951

Total Charity Care Expense
8,825,481

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	447
Number of Live Births:	446
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	149

Newborn Nursery Utilization

Level 1 Patient Days	997
Level 2 Patient Days	30
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,027**

Laboratory Studies

Inpatient Studies	533,685
Outpatient Studies	681,593
Studies Performed Under Contract	74,198

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	344	11	1720	20	1740	5.0	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1010	1334	2937	2322	5259	2.9	1.7
Gastroenterology	0	0	0	0	7	3	11	2	13	1.6	0.7
Neurology	0	0	1	1	444	205	1630	414	2044	3.7	2.0
OB/Gynecology	0	0	0	0	104	112	269	177	446	2.6	1.6
Oral/Maxillofacial	0	0	0	0	5	6	12	12	24	2.4	2.0
Ophthalmology	0	0	1	1	1	430	5	513	518	5.0	1.2
Orthopedic	0	0	4	4	1537	1076	4686	2189	6875	3.0	2.0
Otolaryngology	0	0	0	0	34	772	139	966	1105	4.1	1.3
Plastic Surgery	0	0	0	0	90	296	287	650	937	3.2	2.2
Podiatry	0	0	0	0	65	118	135	210	345	2.1	1.8
Thoracic	0	0	0	0	186	8	745	18	763	4.0	2.3
Urology	0	0	1	1	113	268	236	366	602	2.1	1.4
Totals	**0**	**0**	**15**	**15**	**3940**	**4639**	**12812**	**7859**	**20671**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	775	1474	736	1329	2065	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	39	1200	49	1500	1549	1.3	1.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		597
Patients Admitted from Trauma		511
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		38,242
Patients Admitted from Emergency:		6,387
Total ED Visits (Emergency+Trauma):		**38,839**

Outpatient Service Data

Total Outpatient Visits	**211,882**
Outpatient Visits at the Hospital/ Campus:	182,184
Outpatient Visits Offsite/off campus	29,698

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,456**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,455
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	447
EP Catheterizations (15+)	554

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**258**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	258
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	74

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	19	0	43,972	18,384	0
Nuclear Medicine	4	0	1,236	3,785	0
Mammography	4	0	16	14,449	0
Ultrasound	10	0	6,295	8,129	0
Angiography	4	0			
Diagnostic Angiography			1,682	2,845	0
Interventional Angiography			3,045	1,640	0
Positron Emission Tomography (PET)	1	0	1	618	0
Computerized Axial Tomography (CAT)	2	0	23,067	11,664	0
Magnetic Resonance Imaging	3	0	1,638	5,536	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	75
Linear Accelerator	2	0	7,663
Image Guided Rad Therapy	0	0	4,222
Intensity Modulated Rad Thrp	0	0	2,938
High Dose Brachytherapy	1	0	137
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	E.J. Kuiper
ADMINSTRATOR PHONE	618-474-4690
OWNERSHIP:	Saint Anthony's Health Center
OPERATOR:	Saint Anthony's Health Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1 Saint Anthony's Way **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	90.3%
Black	9.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.4%
Unknown:	0.3%

IDPH Number:	2287
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	100	45	2,804	8,524	1,243	3.5	26.8	26.5	26.8
0-14 Years				*0*	*0*					
15-44 Years				*390*	*1,186*					
45-64 Years				*903*	*2,745*					
65-74 Years				*548*	*1,660*					
75 Years +				*963*	*2,933*					
Pediatric	5	5	1	402	1,225	11	3.1	3.4	67.7	67.7
Intensive Care	19	17	10	1,127	3,425	25	3.1	9.5	49.7	55.6
Direct Admission				*578*	*1,752*					
Transfers				*549*	*1,673*					
Obstetric/Gynecology	20	20	16	443	1,056	119	2.7	3.2	16.1	16.1
Maternity				*424*	*1,015*					
Clean Gynecology				*19*	*41*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**145**			**4,227**	**14,230**	**1,398**	**3.7**	**42.8**	**29.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.1%**	**16.5%**	**0.7%**	**31.7%**	**2.6%**	**4.3%**	
	1864	699	29	1341	111	183	**4,227**
Outpatients	**29.5%**	**20.3%**	**0.5%**	**38.0%**	**8.6%**	**3.1%**	
	18356	12600	300	23634	5356	1905	**62,151**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.4%**	**22.0%**	**0.8%**	**15.7%**	**0.0%**	**100.0%**	
	18,862,588	6,774,120	250,287	4,839,860	6,408	30,733,263	1,189,445
Outpatient Revenue ($)	**40.1%**	**5.2%**	**0.2%**	**53.9%**	**0.6%**	**100.0%**	
	17,665,336	2,285,105	67,784	23,736,914	252,266	44,007,405	2,788,929

Total Charity Care Expense
3,978,374

Total Charity Care as % of Net Revenue
5.3%

Birthing Data

Number of Total Births:	389
Number of Live Births:	388
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	11
C-Section Rooms:	1
CSections Performed:	111

Newborn Nursery Utilization

Level 1 Patient Days	779
Level 2 Patient Days	48
Level 2+ Patient Day	0
Total Nursery Patientdays	**827**

Laboratory Studies

Inpatient Studies	142,134
Outpatient Studies	222,508
Studies Performed Under Contract	4,697

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	2	0	2	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	251	642	467	770	1237	1.9	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	29	149	62	223	285	2.1	1.5
Oral/Maxillofacial	0	0	0	0	0	1	0	3	3	0.0	3.0
Ophthalmology	0	0	0	0	0	109	0	58	58	0.0	0.5
Orthopedic	0	0	0	0	244	386	771	333	1104	3.2	0.9
Otolaryngology	0	0	0	0	4	245	15	379	394	3.8	1.5
Plastic Surgery	0	0	0	0	0	211	0	130	130	0.0	0.6
Podiatry	0	0	0	0	19	94	17	158	175	0.9	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	114	492	86	395	481	0.8	0.8
Totals	**0**	**0**	**8**	**8**	**662**	**2329**	**1420**	**2449**	**3869**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	588	3883	588	3883	4471	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		23,366
Patients Admitted from Emergency:		4,065
Total ED Visits (Emergency+Trauma):		**23,366**

Outpatient Service Data

Total Outpatient Visits	**85,491**
Outpatient Visits at the Hospital/ Campus:	85,168
Outpatient Visits Offsite/off campus	323

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**354**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	229
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	125
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	2	7,277	21,205	0
Nuclear Medicine	2	0	331	1,228	0
Mammography	2	0	0	4,287	0
Ultrasound	4	0	1,645	4,917	0
Angiography	1	0			
Diagnostic Angiography			12	10	0
Interventional Angiography			15	48	0
Positron Emission Tomography (PET)	0	1	0	0	161
Computerized Axial Tomography (CAT)	1	0	2,199	6,445	0
Magnetic Resonance Imaging	1	0	437	1,907	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	36
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	E.J. Kuiper
ADMINSTRATOR PHONE	618-474-4690
OWNERSHIP:	Saint Anthony's Health Center
OPERATOR:	Saint Anthony's Health Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	915 East Fifth Street **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	93.1%
Black	5.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.7%
Unknown:	1.3%

IDPH Number:	4218
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	26	24	352	5,932	0	16.9	16.3	54.2	62.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	28	28	20	326	4,275	0	13.1	11.7	41.8	41.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**58**			**678**	**10,207**	**0**	**15.1**	**28.0**	**48.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.2%**	**2.1%**	**0.1%**	**20.6%**	**1.9%**	**0.0%**	
	510	14	1	140	13	0	**678**
Outpatients	**50.8%**	**5.4%**	**0.3%**	**40.1%**	**3.4%**	**0.0%**	
	14224	1513	93	11217	960	0	**28,007**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**100.0%**	**0.0%**	**100.0%**	
	0	0	0	1	0	1	0
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**100.0%**	**0.0%**	**100.0%**	
	0	0	0	1	0	1	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1
Outpatient Studies	1
Studies Performed Under Contract	1

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Saint Anthony's Health Center and Saint Clare's Hospital information is combined. We cannot split the information for both Question 2 and 3, Part II

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**66,199**
Outpatient Visits at the Hospital/ Campus:	35,862
Outpatient Visits Offsite/off campus	30,337

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	266	132	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	148	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,308
Image Guided Rad Therapy	0	0	770
Intensity Modulated Rad Thrp	0	0	1,039
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Stephanie Hilton-Siebert
ADMINSTRATOR PHONE	(618) 548-3194 Ext 8257
OWNERSHIP:	Salem Township
OPERATOR:	Salem Township Hospital
MANAGEMENT:	Township
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1201 Ricker Drive

CITY: Salem **COUNTY:** Marion County

Patients by Race

White	98.6%
Black	1.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	99.2%
Unknown:	0.0%

IDPH Number:	2089
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	19	759	2,817	145	3.9	8.1	36.9	36.9
0-14 Years				*3*	*5*					
15-44 Years				*92*	*229*					
45-64 Years				*156*	*457*					
65-74 Years				*149*	*558*					
75 Years +				*359*	*1,568*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				21	239		11.4	0.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**780**	**3,056**	**145**	**4.1**	**8.8**	**35.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.6%**	**8.3%**	**0.5%**	**14.5%**	**3.6%**	**0.5%**	
	566	65	4	113	28	4	**780**
Outpatients	**35.4%**	**20.4%**	**1.1%**	**29.6%**	**12.8%**	**0.7%**	
	14663	8440	472	12277	5293	290	**41,435**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.8%**	**2.3%**	**0.2%**	**16.4%**	**0.3%**	**100.0%**	
	3,197,489	89,340	8,353	647,104	13,003	3,955,289	96,086
Outpatient Revenue ($)	**45.7%**	**5.4%**	**1.5%**	**46.9%**	**0.5%**	**100.0%**	
	8,538,211	1,008,857	271,516	8,763,286	97,392	18,679,262	317,558

Total Charity Care Expense
413,644

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	15,466
Outpatient Studies	79,210
Studies Performed Under Contract	11,176

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	86	350	176	451	627	2.0	1.3
Gastroenterology	0	0	0	0	26	432	15	275	290	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	4	4	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	300	0	93	93	0.0	0.3
Orthopedic	0	0	0	0	9	42	15	37	52	1.7	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**121**	**1129**	**206**	**860**	**1066**	**1.7**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,679
Patients Admitted from Emergency:		581
Total ED Visits (Emergency+Trauma):		**7,679**

Outpatient Service Data

Total Outpatient Visits	**41,314**
Outpatient Visits at the Hospital/ Campus:	41,314
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	733	9,951	0
Nuclear Medicine	0	1	0	0	430
Mammography	1	0	0	1,787	0
Ultrasound	2	0	92	1,461	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	194	2,602	0
Magnetic Resonance Imaging	0	1	26	564	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Craig Sheagren
ADMINSTRATOR PHONE	217-258-2513
OWNERSHIP:	SARAH BUSH LINCOLN HEALTH CENTER
OPERATOR:	SARAH BUSH LINCOLN HEALTH CENTER
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Health Center Drive **CITY:** Mattoon **COUNTY:** Coles County

Patients by Race

White	97.1%
Black	2.1%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.4%
Unknown:	0.5%

IDPH Number:	3392
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	73	66	66	4,316	16,211	3,287	4.5	53.4	73.2	80.9
0-14 Years				*0*	*0*					
15-44 Years				*467*	*1,421*					
45-64 Years				*1,266*	*4,439*					
65-74 Years				*827*	*3,263*					
75 Years +				*1,756*	*7,088*					
Pediatric	8	8	5	160	243	214	2.9	1.3	15.7	15.7
Intensive Care	8	9	8	775	1,673	39	2.2	4.7	58.6	52.1
Direct Admission				*566*	*1,222*					
Transfers				*209*	*451*					
Obstetric/Gynecology	19	17	12	964	1,975	245	2.3	6.1	32.0	35.8
Maternity				*806*	*1,663*					
Clean Gynecology				*158*	*312*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	18	18	910	3,752	0	4.1	10.3	51.4	57.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**128**			**6,916**	**23,854**	**3,785**	**4.0**	**75.7**	**59.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.6%**	**18.7%**	**0.6%**	**20.1%**	**3.6%**	**6.4%**	
	3497	1295	43	1387	252	442	**6,916**
Outpatients	**35.0%**	**14.3%**	**0.7%**	**24.6%**	**23.5%**	**1.9%**	
	141883	58094	2927	99833	95472	7730	**405,939**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.5%**	**7.6%**	**0.8%**	**39.0%**	**0.1%**	**100.0%**	
	27,129,153	3,927,268	413,397	20,153,085	51,674	51,674,577	2,263,815
Outpatient Revenue ($)	**18.7%**	**5.6%**	**0.5%**	**74.2%**	**0.9%**	**100.0%**	
	17,886,294	5,379,264	506,396	70,895,459	879,028	95,546,441	5,134,272

Total Charity Care Expense
7,398,087

Total Charity Care as % of Net Revenue
5.0%

Birthing Data

Number of Total Births:	754
Number of Live Births:	750
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	1,173
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,173**

Laboratory Studies

Inpatient Studies	135,294
Outpatient Studies	631,146
Studies Performed Under Contract	23,429

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	63	85	161	132	293	2.6	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	4	8	89	391	176	625	801	2.0	1.6
Gastroenterology	0	0	0	0	210	659	397	809	1206	1.9	1.2
Neurology	0	0	0	0	0	166	0	154	154	0.0	0.9
OB/Gynecology	0	0	0	0	156	499	231	362	593	1.5	0.7
Oral/Maxillofacial	0	0	0	0	6	211	11	356	367	1.8	1.7
Ophthalmology	0	0	0	0	0	668	0	512	512	0.0	0.8
Orthopedic	0	0	0	0	496	949	1258	1350	2608	2.5	1.4
Otolaryngology	0	0	0	0	10	1284	13	764	777	1.3	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	20	0	30	30	0.0	1.5
Thoracic	0	0	0	0	21	10	47	16	63	2.2	1.6
Urology	0	0	0	0	70	303	68	237	305	1.0	0.8
Totals	**0**	**4**	**4**	**8**	**1121**	**5245**	**2362**	**5347**	**7709**	**2.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	175	1962	132	1472	1604	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	15	2158	12	1619	1631	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure	0	0	1	1	223	1784	168	1338	1506	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		40,717
Patients Admitted from Emergency:		4,695
Total ED Visits (Emergency+Trauma):		**40,717**

Outpatient Service Data

Total Outpatient Visits	**405,939**
Outpatient Visits at the Hospital/ Campus:	397,508
Outpatient Visits Offsite/off campus	8,431

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**247**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	218
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	29
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	14	0	8,383	31,536	0
Nuclear Medicine	3	0	400	3,725	0
Mammography	2	0	11	13,539	0
Ultrasound	11	0	3,302	16,194	0
Angiography	1	0			
Diagnostic Angiography			400	896	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	423
Computerized Axial Tomography (CAT)	3	0	3,285	14,749	0
Magnetic Resonance Imaging	2	0	384	6,495	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	127
Linear Accelerator	1	0	4,067
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn Stambaugh
ADMINSTRATOR PHONE	217-322-4321 ext 291
OWNERSHIP:	SCHUYLER COUNTY HOSPITAL DISTRICT
OPERATOR:	SCHUYLER COUNTY HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	238 South Congress Street **CITY:** Rushville **COUNTY:** Schuyler County

Patients by Race

White	96.1%
Black	1.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.4%
Unknown	2.4%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.6%
Unknown:	0.0%

IDPH Number:	2105
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	7	186	666	167	4.5	2.3	10.4	10.4
0-14 Years				*1*	*2*					
15-44 Years				*20*	*59*					
45-64 Years				*29*	*102*					
65-74 Years				*29*	*99*					
75 Years +				*107*	*404*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				69	515		7.5	1.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**255**	**1,181**	**167**	**5.3**	**3.7**	**16.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**78.8%**	**5.1%**	**0.0%**	**12.9%**	**2.0%**	**1.2%**	
	201	13	0	33	5	3	**255**
Outpatients	**46.6%**	**15.8%**	**0.0%**	**31.5%**	**6.0%**	**0.1%**	
	23195	7856	0	15717	2993	61	**49,822**

Financial Year Reported: 3/1/2011 *to* 2/29/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.7%**	**4.4%**	**0.0%**	**15.8%**	**2.2%**	**100.0%**	
	2,741,316	153,628	0	558,274	76,735	3,529,953	5,571
Outpatient Revenue ($)	**46.9%**	**8.3%**	**0.0%**	**43.5%**	**1.3%**	**100.0%**	
	7,915,166	1,408,200	0	7,336,963	219,440	16,879,769	206,933

Total Charity Care Expense
212,504

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	6,076
Outpatient Studies	78,584
Studies Performed Under Contract	6,722

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	87	64	3	67	64.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	2	8	1	9	2.7	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	76	0	19	19	0.0	0.3
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	25	0	4	4	0.0	0.2
Totals	**0**	**0**	**1**	**1**	**4**	**190**	**72**	**27**	**99**	**18.0**	**0.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	2	251	1	56	57	0.5	0.2
Laser Eye Procedures	0	0	1	1	0	11	0	1	1	0.0	0.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		5,432
Patients Admitted from Emergency:		250
Total ED Visits (Emergency+Trauma):		**5,432**

Outpatient Service Data

Total Outpatient Visits	**49,761**
Outpatient Visits at the Hospital/ Campus:	26,269
Outpatient Visits Offsite/off campus	23,492

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	143	4,392	0
Nuclear Medicine	0	1	0	0	172
Mammography	1	0	0	714	0
Ultrasound	1	1	11	492	809
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	50	1,814	0
Magnetic Resonance Imaging	0	1	0	0	400

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alan H. Channing
ADMINSTRATOR PHONE	773-257-6434
OWNERSHIP:	Sinai Health System
OPERATOR:	Schwab Rehabilitation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	1401 South California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	13.1%
Black	73.4%
American Indian	0.1%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	12.6%

Patients by Ethnicity

Hispanic or Latino:	12.2%
Not Hispanic or Latino:	84.1%
Unknown:	3.7%

IDPH Number:	2147
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	21	20	20	282	3,532	0	12.5	9.7	46.1	48.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	81	79	79	1,272	19,430	0	15.3	53.2	65.7	67.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**102**			**1,554**	**22,962**	**0**	**14.8**	**62.9**	**61.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.7%**	**39.1%**	**0.6%**	**16.0%**	**0.0%**	**5.6%**	
	602	608	9	248	0	87	**1,554**
Outpatients	**15.4%**	**51.6%**	**2.4%**	**23.7%**	**5.6%**	**1.3%**	
	5708	19171	889	8811	2077	485	**37,141**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.1%**	**57.9%**	**1.0%**	**7.2%**	**2.7%**	**100.0%**	
	10,773,560	20,090,496	349,717	2,513,228	947,987	34,674,988	673,356
Outpatient Revenue ($)	**26.7%**	**42.3%**	**7.5%**	**2.2%**	**21.3%**	**100.0%**	
	1,420,074	2,253,293	399,728	118,983	1,133,466	5,325,544	434,037

Total Charity Care Expense
1,107,393

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	56,579
Outpatient Studies	1,670
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**37,141**
Outpatient Visits at the Hospital/ Campus:	37,141
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	359	118	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	93	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Marilyn Sears
ADMINSTRATOR PHONE	217-774-3961
OWNERSHIP:	Shelby Memorial Hospital Association
OPERATOR:	Shelby Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 South Cedar Street **CITY:** Shelbyville **COUNTY:** Shelby County

Patients by Race

White	99.2%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2154
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	30	30	16	764	2,555	362	3.8	8.0	26.6	26.6
0-14 Years				*3*	*6*					
15-44 Years				*124*	*333*					
45-64 Years				*105*	*364*					
65-74 Years				*136*	*407*					
75 Years +				*396*	*1,445*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**30**			**764**	**2,555**	**362**	**3.8**	**8.0**	**26.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.0%**	**14.9%**	**0.0%**	**6.8%**	**0.1%**	**2.1%**	
	581	114	0	52	1	16	**764**
Outpatients	**49.3%**	**14.1%**	**0.0%**	**25.6%**	**9.8%**	**1.2%**	
	13570	3891	0	7031	2696	328	**27,516**

Financial Year Reported: 9/1/2011 *to* 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**83.6%**	**8.0%**	**0.0%**	**6.3%**	**2.0%**	**100.0%**	
	3,287,307	316,412	0	247,927	80,134	3,931,780	108,989
Outpatient Revenue ($)	**48.0%**	**15.5%**	**0.0%**	**29.5%**	**7.0%**	**100.0%**	
	4,265,657	1,375,158	0	2,624,834	626,622	8,892,271	364,494

Total Charity Care Expense
473,483

Total Charity Care as % of Net Revenue
3.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	19,342
Outpatient Studies	91,915
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	58	0	232	232	0.0	4.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	69	0	103	103	0.0	1.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**0**	**127**	**0**	**335**	**335**	**0.0**	**2.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	179	0	358	358	0.0	2.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		5,668
Patients Admitted from Emergency:		372
Total ED Visits (Emergency+Trauma):		**5,668**

Outpatient Service Data

Total Outpatient Visits	**27,188**
Outpatient Visits at the Hospital/ Campus:	27,188
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	568	5,891	0
Nuclear Medicine	1	0	151	510	0
Mammography	1	0	0	845	0
Ultrasound	1	0	192	1,432	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	173	1,628	0
Magnetic Resonance Imaging	0	1	0	0	232

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Floyd
ADMINSTRATOR PHONE	224-783-8701
OWNERSHIP:	Sherman Health System
OPERATOR:	Sherman Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1425 Randall Road **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	90.9%
Black	5.6%
American Indian	0.1%
Asian	2.7%
Hawaiian/ Pacific	0.1%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	20.5%
Not Hispanic or Latino:	79.4%
Unknown:	0.0%

IDPH Number:	5629
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	189	189	151	9,714	41,477	5,761	4.9	129.4	68.5	68.5
0-14 Years				*0*	*0*					
15-44 Years				*1,666*	*5,881*					
45-64 Years				*3,038*	*12,557*					
65-74 Years				*2,082*	*9,122*					
75 Years +				*2,928*	*13,917*					
Pediatric	8	8	8	627	1,472	325	2.9	4.9	61.5	61.5
Intensive Care	30	30	30	2,447	6,478	0	2.6	17.7	59.2	59.2
Direct Admission				*1,565*	*4,143*					
Transfers				*882*	*2,335*					
Obstetric/Gynecology	28	28	28	2,936	7,104	0	2.4	19.5	69.5	69.5
Maternity				*2,936*	*7,104*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**255**			**14,842**	**56,531**	**6,086**	**4.2**	**171.6**	**67.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.6%**	**18.8%**	**0.0%**	**38.0%**	**2.9%**	**2.7%**	
	5584	2788	0	5640	428	402	**14,842**
Outpatients	**23.9%**	**18.5%**	**0.0%**	**53.3%**	**3.6%**	**0.7%**	
	61741	47773	0	137857	9204	1906	**258,481**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.1%**	**14.3%**	**0.0%**	**46.1%**	**4.5%**	**100.0%**	
	49,441,748	20,152,840	0	64,920,576	6,313,096	140,828,260	1,796,005
Outpatient Revenue ($)	**19.0%**	**7.1%**	**0.0%**	**66.0%**	**7.9%**	**100.0%**	
	26,015,152	9,663,004	0	90,313,513	10,761,476	136,753,145	836,340

Total Charity Care Expense
2,632,345

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	2,863
Number of Live Births:	2,823
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	758

Newborn Nursery Utilization

Level 1 Patient Days	5,612
Level 2 Patient Days	2,254
Level 2+ Patient Day	0
Total Nursery Patientdays	**7,866**

Laboratory Studies

Inpatient Studies	350,908
Outpatient Studies	583,791
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	148	0	1077	0	1077	7.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1403	3105	3441	3788	7229	2.5	1.2
Gastroenterology	0	0	1	1	507	1134	551	1138	1689	1.1	1.0
Neurology	0	0	0	0	56	10	176	22	198	3.1	2.2
OB/Gynecology	0	0	0	0	381	898	918	1300	2218	2.4	1.4
Oral/Maxillofacial	0	0	0	0	2	0	4	0	4	2.0	0.0
Ophthalmology	0	0	0	0	5	1217	13	1412	1425	2.6	1.2
Orthopedic	0	0	0	0	1051	968	2884	1705	4589	2.7	1.8
Otolaryngology	0	0	0	0	64	472	164	965	1129	2.6	2.0
Plastic Surgery	0	0	0	0	43	171	112	377	489	2.6	2.2
Podiatry	0	0	0	0	36	181	57	295	352	1.6	1.6
Thoracic	0	0	0	0	239	30	850	69	919	3.6	2.3
Urology	0	0	1	1	186	1088	348	1207	1555	1.9	1.1
Totals	**0**	**0**	**16**	**16**	**4121**	**9274**	**10595**	**12278**	**22873**	**2.6**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	508	1134	682	1627	2309	1.3	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Pediatric
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,021
Patients Admitted from Trauma		995
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		59,211
Patients Admitted from Emergency:		8,218
Total ED Visits (Emergency+Trauma):		**60,232**

Outpatient Service Data

Total Outpatient Visits	**294,602**
Outpatient Visits at the Hospital/ Campus:	197,080
Outpatient Visits Offsite/off campus	97,522

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,735**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,269
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	836
EP Catheterizations (15+)	630

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**148**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	148
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	76

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	37	0	25,348	53,253	0
Nuclear Medicine	5	0	2,774	7,656	0
Mammography	7	0	9	23,910	0
Ultrasound	10	0	3,069	18,625	0
Angiography	1	0			
Diagnostic Angiography			183	135	0
Interventional Angiography			136	61	0
Positron Emission Tomography (PET)	0	1	0	0	472
Computerized Axial Tomography (CAT)	7	0	8,131	18,533	0
Magnetic Resonance Imaging	2	0	1,448	5,099	0

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	156
Linear Accelerator	1	0	2,995
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	712
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Niederpruem
ADMINSTRATOR PHONE	773-385-5445
OWNERSHIP:	Shriners Hospitals for Children
OPERATOR:	Shriners Hospitals for Children
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	2211 North Oak Park **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	68.8%
Black	9.2%
American Indian	0.8%
Asian	4.9%
Hawaiian/ Pacific	0.0%
Unknown	16.3%

Patients by Ethnicity

Hispanic or Latino:	14.6%
Not Hispanic or Latino:	80.3%
Unknown:	5.1%

IDPH Number:	3152
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	1	215	535	0	2.5	1.5	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*215*	*535*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	48	8	1	345	634	0	1.8	1.7	3.6	21.7
Intensive Care	6	2	1	264	415	0	1.6	1.1	18.9	56.8
Direct Admission				*8*	*29*					
Transfers				*256*	*386*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	6	2	1	21	457	0	21.8	1.3	20.9	62.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**60**			**589**	**2,041**	**0**	**3.5**	**5.6**	**9.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**40.2%**	**0.0%**	**47.0%**	**12.1%**	**0.7%**	
	0	237	0	277	71	4	**589**
Outpatients	**0.0%**	**49.4%**	**0.0%**	**41.8%**	**8.1%**	**0.7%**	
	0	6154	0	5213	1016	84	**12,467**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**1.5%**	**0.0%**	**98.1%**	**0.4%**	**100.0%**	
	0	63,881	0	4,062,468	15,809	4,142,158	630,464
Outpatient Revenue ($)	**0.0%**	**4.5%**	**0.0%**	**93.8%**	**1.6%**	**100.0%**	
	0	78,901	0	1,628,911	28,142	1,735,954	133,258

Total Charity Care Expense
763,722

Total Charity Care as % of Net Revenue
13.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	15,690
Outpatient Studies	9,532
Studies Performed Under Contract	652

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	5	0	4	4	0.0	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	4	0	13	0	13	3.3	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	312	513	1480	794	2274	4.7	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	213	140	608	275	883	2.9	2.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	1	4	3	11	14	3.0	2.8
Urology	0	0	0	0	3	1	15	2	17	5.0	2.0
Totals	**0**	**0**	**4**	**4**	**533**	**663**	**2119**	**1086**	**3205**	**4.0**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**12,383**
Outpatient Visits at the Hospital/ Campus:	12,383
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	330	5,312	15
Nuclear Medicine	0	1	0	0	6
Mammography	0	0	0	0	0
Ultrasound	1	0	10	135	5
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	177
Magnetic Resonance Imaging	0	1	0	0	267

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Pawlak
ADMINSTRATOR PHONE	815-300-1234
OWNERSHIP:	Silver Cross Hospital and Medical Center
OPERATOR:	Silver Cross Hospital and Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 Silver Cross Boulevard **CITY:** New Lenox **COUNTY:** Will County

Patients by Race

White	84.8%
Black	11.4%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	3.4%

Patients by Ethnicity

Hispanic or Latino:	25.4%
Not Hispanic or Latino:	67.0%
Unknown:	7.6%

IDPH Number:	5827
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	185	185	185	12,097	45,467	5,080	4.2	138.5	74.9	74.9
0-14 Years				*0*	*0*					
15-44 Years				*1,976*	*6,103*					
45-64 Years				*4,037*	*14,322*					
65-74 Years				*2,346*	*9,349*					
75 Years +				*3,738*	*15,693*					
Pediatric	8	8	8	262	580	330	3.5	2.5	31.2	31.2
Intensive Care	22	22	22	1,196	4,647	8	3.9	12.8	58.0	58.0
Direct Admission				*1,009*	*2,996*					
Transfers				*187*	*1,651*					
Obstetric/Gynecology	30	30	30	2,297	5,562	319	2.6	16.1	53.7	53.7
Maternity				*2,176*	*5,316*					
Clean Gynecology				*121*	*246*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	20	20	629	3,985	0	6.3	10.9	54.6	54.6
Rehabilitation	24	24	24	450	5,622	0	12.5	15.4	64.2	64.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**289**			**16,744**	**65,863**	**5,737**	**4.3**	**196.2**	**67.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.6%**	**12.9%**	**0.5%**	**32.5%**	**1.6%**	**5.9%**	
	7799	2157	87	5450	266	985	**16,744**
Outpatients	**25.0%**	**17.8%**	**0.1%**	**50.0%**	**4.7%**	**2.3%**	
	47662	33990	190	95325	8925	4464	**190,556**

Financial Year Reported: 10/1/2012 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.6%**	**8.0%**	**0.0%**	**42.4%**	**1.0%**	**100.0%**	
	61,576,000	10,164,000	0	53,722,000	1,306,000	126,768,000	5,347,000
Outpatient Revenue ($)	**21.1%**	**7.0%**	**0.0%**	**68.8%**	**3.2%**	**100.0%**	
	29,229,000	9,696,000	0	95,460,000	4,404,000	138,789,000	4,960,000

Total Charity Care Expense
10,307,000

Total Charity Care as % of Net Revenue
3.9%

Birthing Data

Number of Total Births:	2,116
Number of Live Births:	2,111
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	545

Newborn Nursery Utilization

Level 1 Patient Days	4,341
Level 2 Patient Days	532
Level 2+ Patient Day	411
Total Nursery Patientdays	**5,284**

Laboratory Studies

Inpatient Studies	495,360
Outpatient Studies	106,588
Studies Performed Under Contract	36,178

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	77	57	223	120	343	2.9	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1329	2341	2766	3336	6102	2.1	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	361	100	1804	239	2043	5.0	2.4
OB/Gynecology	0	0	0	0	240	685	625	1074	1699	2.6	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	819	2	694	696	2.0	0.8
Orthopedic	0	0	0	0	806	1361	1826	2381	4207	2.3	1.7
Otolaryngology	0	0	0	0	65	282	142	471	613	2.2	1.7
Plastic Surgery	0	0	0	0	5	125	12	230	242	2.4	1.8
Podiatry	0	0	0	0	3	196	9	331	340	3.0	1.7
Thoracic	0	0	0	0	58	1	165	1	166	2.8	1.0
Urology	0	0	0	0	229	529	548	868	1416	2.4	1.6
Totals	**0**	**0**	**11**	**11**	**3174**	**6496**	**8122**	**9745**	**17867**	**2.6**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1487	6128	1153	4515	5668	0.8	0.7
Laser Eye Procedures	0	0	1	1	0	77	0	26	26	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,117
Patients Admitted from Trauma		748
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		36
Persons Treated by Emergency Services:		59,139
Patients Admitted from Emergency:		9,813
Total ED Visits (Emergency+Trauma):		**60,256**

Outpatient Service Data

Total Outpatient Visits	**190,250**
Outpatient Visits at the Hospital/ Campus:	179,620
Outpatient Visits Offsite/off campus	10,630

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,603**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,489
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	1,114

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	14	0	14,709	43,582	0
Nuclear Medicine	4	0	1,119	2,610	0
Mammography	2	0	0	10,932	0
Ultrasound	6	0	5,237	18,293	0
Angiography	4	0			
Diagnostic Angiography			825	1,123	0
Interventional Angiography			699	219	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,108	20,630	0
Magnetic Resonance Imaging	2	0	2,396	5,731	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	9600 Gross Point Road **CITY:** Skokie **COUNTY:** Suburban Cook County

Patients by Race

White	68.9%
Black	5.1%
American Indian	0.2%
Asian	6.6%
Hawaiian/ Pacific	0.2%
Unknown	19.0%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	98.0%
Unknown:	0.0%

IDPH Number:	5587
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	138	117	117	5,810	27,418	3,908	5.4	85.8	62.2	73.4
0-14 Years				*0*	*0*					
15-44 Years				*371*	*1,176*					
45-64 Years				*1,294*	*5,282*					
65-74 Years				*1,157*	*5,366*					
75 Years +				*2,988*	*15,594*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	1,287	3,807	24	3.0	10.5	65.6	65.6
Direct Admission				*878*	*2,597*					
Transfers				*409*	*1,210*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**156**			**6,688**	**31,225**	**3,932**	**5.3**	**96.3**	**61.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.7%**	**6.0%**	**0.0%**	**22.1%**	**3.4%**	**5.8%**	
	4196	399	0	1475	227	391	**6,688**
Outpatients	**40.9%**	**10.0%**	**0.0%**	**42.4%**	**4.5%**	**2.2%**	
	39666	9714	0	41105	4353	2170	**97,008**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.1%**	**8.1%**	**0.0%**	**28.1%**	**5.7%**	**100.0%**	
	44,231,103	6,196,942	0	21,396,907	4,308,783	76,133,735	1,127,814
Outpatient Revenue ($)	**27.5%**	**5.7%**	**0.0%**	**55.1%**	**11.8%**	**100.0%**	
	17,219,276	3,555,940	0	34,559,370	7,392,973	62,727,559	1,157,855

Total Charity Care Expense
2,285,669

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	277,283
Outpatient Studies	88,969
Studies Performed Under Contract	11,327

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	106	43	462	93	555	4.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	326	746	744	1014	1758	2.3	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	272	90	1003	209	1212	3.7	2.3
OB/Gynecology	0	0	1	1	59	870	180	657	837	3.1	0.8
Oral/Maxillofacial	0	0	0	0	2	0	1	0	1	0.5	0.0
Ophthalmology	0	1	0	1	3	1640	5	1266	1271	1.7	0.8
Orthopedic	0	0	2	2	940	679	2351	1146	3497	2.5	1.7
Otolaryngology	0	0	1	1	12	274	15	315	330	1.3	1.1
Plastic Surgery	0	0	0	0	2	34	5	82	87	2.5	2.4
Podiatry	0	0	0	0	44	163	57	222	279	1.3	1.4
Thoracic	0	0	1	1	41	11	76	12	88	1.9	1.1
Urology	0	0	1	1	152	274	218	302	520	1.4	1.1
Totals	**0**	**1**	**9**	**10**	**1959**	**4824**	**5117**	**5318**	**10435**	**2.6**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	739	5665	1109	8498	9607	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	25	1115	10	752	762	0.4	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		650
Patients Admitted from Trauma		650
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		23,430
Patients Admitted from Emergency:		4,471
Total ED Visits (Emergency+Trauma):		**24,080**

Outpatient Service Data

Total Outpatient Visits	**156,558**
Outpatient Visits at the Hospital/ Campus:	156,558
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,199**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	725
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	251
EP Catheterizations (15+)	223

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**39**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	39
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	35

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	13,843	22,963	0
Nuclear Medicine	4	0	921	6,083	0
Mammography	2	0	2	7,096	0
Ultrasound	3	0	2,453	8,743	0
Angiography	1	0			
Diagnostic Angiography			65	54	0
Interventional Angiography			49	46	0
Positron Emission Tomography (PET)	1	0	67	774	0
Computerized Axial Tomography (CAT)	2	0	5,481	12,818	0
Magnetic Resonance Imaging	2	0	1,145	5,548	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timotthy A. Caveney
ADMINSTRATOR PHONE	773-356-5200
OWNERSHIP:	South Shore Hospital Corp.
OPERATOR:	South Shore Hospital Corp.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	8012 South Crandon Ave. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	6.5%
Black	92.7%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	3.6%
Not Hispanic or Latino:	95.7%
Unknown:	0.7%

IDPH Number:	3459
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	117	117	90	3,617	22,302	1,173	6.5	64.3	55.0	55.0
0-14 Years				*0*	*0*					
15-44 Years				*549*	*2,279*					
45-64 Years				*1,729*	*9,483*					
65-74 Years				*559*	*4,128*					
75 Years +				*780*	*6,412*					
Pediatric	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	296	2,321	0	7.8	6.4	79.5	79.5
Direct Admission				*296*	*2,089*					
Transfers				*0*	*232*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	15	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**3,913**	**24,623**	**1,173**	**6.6**	**70.7**	**48.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.6%**	**32.1%**	**0.0%**	**4.3%**	**6.0%**	**6.0%**	
	2019	1256	0	167	235	236	**3,913**
Outpatients	**20.0%**	**37.6%**	**0.0%**	**8.8%**	**16.2%**	**17.4%**	
	5061	9539	0	2227	4093	4419	**25,339**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.4%**	**26.7%**	**0.0%**	**7.4%**	**8.4%**	**100.0%**	
	19,363,471	9,004,874	0	2,504,981	2,844,602	33,717,928	1,808,183
Outpatient Revenue ($)	**34.8%**	**17.9%**	**0.0%**	**44.6%**	**2.6%**	**100.0%**	
	1,415,017	726,835	0	1,812,995	106,914	4,061,761	1,239,213

Total Charity Care Expense **3,047,396**

Total Charity Care as % of Net Revenue **8.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	92,091
Outpatient Studies	23,023
Studies Performed Under Contract	26,853

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	223	42	332	36	368	1.5	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	279	140	480	192	672	1.7	1.4
Gastroenterology	0	0	1	1	583	171	722	291	1013	1.2	1.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	53	172	94	476	570	1.8	2.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	62	0	66	66	0.0	1.1
Orthopedic	0	0	0	0	52	28	87	48	135	1.7	1.7
Otolaryngology	0	0	0	0	2	0	2	0	2	1.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	15	120	36	213	249	2.4	1.8
Thoracic	0	0	0	0	6	0	10	0	10	1.7	0.0
Urology	0	0	1	1	159	76	244	123	367	1.5	1.6
Totals	**0**	**0**	**5**	**5**	**1372**	**811**	**2007**	**1445**	**3452**	**1.5**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		14,798
Patients Admitted from Emergency:		2,490
Total ED Visits (Emergency+Trauma):		**14,798**

Outpatient Service Data

Total Outpatient Visits	**25,339**
Outpatient Visits at the Hospital/ Campus:	25,339
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	6,277	7,060	0
Nuclear Medicine	0	1	2,370	541	0
Mammography	1	0	16	1,944	0
Ultrasound	2	0	898	1,310	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,722	2,691	0
Magnetic Resonance Imaging	0	2	0	0	340

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joann Emge
ADMINSTRATOR PHONE	618-443-1337
OWNERSHIP:	Sparta Community Hospital District
OPERATOR:	Sparta Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	818 East Broadway Street **CITY:** Sparta **COUNTY:** Randolph County

Patients by Race

White	95.0%
Black	4.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	2220
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	24	15	15	668	2,297	514	4.2	7.7	32.1	51.3
0-14 Years				*0*	*0*					
15-44 Years				*106*	*269*					
45-64 Years				*163*	*692*					
65-74 Years				*138*	*412*					
75 Years +				*261*	*924*					
Pediatric	2	1	1	9	17	6	2.6	0.1	3.2	6.3
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				88	784		8.9	2.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**26**			**765**	**3,098**	**520**	**4.7**	**9.9**	**38.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**85.0%**	**6.5%**	**0.0%**	**3.8%**	**2.4%**	**2.4%**	
	650	50	0	29	18	18	**765**
Outpatients	**35.4%**	**17.5%**	**0.0%**	**37.4%**	**8.9%**	**0.8%**	
	14512	7164	0	15338	3649	325	**40,988**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.1%**	**17.5%**	**0.0%**	**10.1%**	**0.3%**	**100.0%**	
	3,414,512	829,740	0	479,323	14,998	4,738,573	300,000
Outpatient Revenue ($)	**24.2%**	**9.5%**	**1.9%**	**63.6%**	**0.8%**	**100.0%**	
	5,121,766	2,017,698	398,794	13,470,029	169,380	21,177,667	371,932

Total Charity Care Expense
671,932

Total Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	13,865
Outpatient Studies	99,980
Studies Performed Under Contract	3,750

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	135	16	131	147	0.9	1.0
Gastroenterology	0	0	0	0	8	404	3	123	126	0.4	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	107	0	52	52	0.0	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	9	0	4	4	0.0	0.4
Orthopedic	0	0	0	0	34	496	57	279	336	1.7	0.6
Otolaryngology	0	0	0	0	0	28	0	14	14	0.0	0.5
Plastic Surgery	0	0	0	0	0	40	0	19	19	0.0	0.5
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	43	2	35	37	1.0	0.8
Totals	**0**	**0**	**2**	**2**	**61**	**1264**	**78**	**659**	**737**	**1.3**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		9,364
Patients Admitted from Emergency:		443
Total ED Visits (Emergency+Trauma):		**9,364**

Outpatient Service Data

Total Outpatient Visits	**83,219**
Outpatient Visits at the Hospital/ Campus:	40,975
Outpatient Visits Offsite/off campus	42,244

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	608	5,006	0
Nuclear Medicine	0	1	0	0	537
Mammography	1	0	1	1,181	0
Ultrasound	2	0	260	2,553	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	237	3,209	0
Magnetic Resonance Imaging	0	1	0	0	946

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	6
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Len Wilk
ADMINSTRATOR PHONE	(847) 490-6901
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	St. Alexius Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1555 N. Barrington Road

CITY: Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	62.5%
Black	5.3%
American Indian	0.0%
Asian	10.0%
Hawaiian/ Pacific	0.0%
Unknown	22.2%

Patients by Ethnicity

Hispanic or Latino:	13.5%
Not Hispanic or Latino:	75.9%
Unknown:	10.6%

IDPH Number:	4994
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	212	190	190	10,250	48,101	7,684	5.4	152.8	72.1	80.4
0-14 Years				*0*	*0*					
15-44 Years				*1,483*	*5,212*					
45-64 Years				*3,128*	*13,794*					
65-74 Years				*2,117*	*10,750*					
75 Years +				*3,522*	*18,345*					
Pediatric	17	27	27	865	2,919	1,697	5.3	12.6	74.4	46.8
Intensive Care	35	25	25	1,643	6,791	83	4.2	18.8	53.8	75.3
Direct Admission				*1,643*	*6,791*					
Transfers				*0*	*0*					
Obstetric/Gynecology	38	28	28	3,415	8,826	231	2.7	24.8	65.3	88.6
Maternity				*2,947*	*7,495*					
Clean Gynecology				*468*	*1,331*					
Neonatal	16	8	8	161	2,405	0	14.9	6.6	41.2	82.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**318**			**16,334**	**69,042**	**9,695**	**4.8**	**215.7**	**67.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.7%**	**20.5%**	**0.4%**	**41.0%**	**0.8%**	**3.6%**	
	5509	3352	66	6699	126	582	**16,334**
Outpatients	**20.9%**	**19.1%**	**0.3%**	**49.3%**	**8.7%**	**1.7%**	
	50423	46002	836	118869	21100	4098	**241,328**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.5%**	**11.1%**	**0.3%**	**50.9%**	**1.2%**	**100.0%**	
	50,626,424	15,436,168	361,879	70,716,686	1,682,843	138,824,000	3,972,288
Outpatient Revenue ($)	**14.6%**	**9.7%**	**0.2%**	**74.1%**	**1.3%**	**100.0%**	
	24,329,584	16,146,090	385,475	123,218,420	2,154,431	166,234,000	3,830,213

Total Charity Care Expense **7,802,501**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	2,992
Number of Live Births:	2,984
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,070

Newborn Nursery Utilization

Level 1 Patient Days	5,791
Level 2 Patient Days	3,570
Level 2+ Patient Day	2,405
Total Nursery Patientdays	**11,766**

Laboratory Studies

Inpatient Studies	710,155
Outpatient Studies	593,233
Studies Performed Under Contract	75,938

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	5	0	5	2.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1316	1698	2673	2777	5450	2.0	1.6
Gastroenterology	0	0	0	0	26	106	41	111	152	1.6	1.0
Neurology	0	0	0	0	147	31	548	104	652	3.7	3.4
OB/Gynecology	0	0	0	0	469	1544	1144	2495	3639	2.4	1.6
Oral/Maxillofacial	0	0	0	0	12	44	23	129	152	1.9	2.9
Ophthalmology	0	0	0	0	10	1031	23	1405	1428	2.3	1.4
Orthopedic	0	0	0	0	948	1820	3164	4709	7873	3.3	2.6
Otolaryngology	0	0	0	0	38	300	58	573	631	1.5	1.9
Plastic Surgery	0	0	0	0	26	269	57	739	796	2.2	2.7
Podiatry	0	0	0	0	79	343	173	808	981	2.2	2.4
Thoracic	0	0	0	0	123	25	424	58	482	3.4	2.3
Urology	0	0	0	0	176	400	342	544	886	1.9	1.4
Totals	**0**	**0**	**11**	**11**	**3372**	**7611**	**8675**	**14452**	**23127**	**2.6**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1788	7359	1386	5639	7025	0.8	0.8
Laser Eye Procedures	0	0	2	2	0	1229	0	123	123	0.0	0.1
Pain Management	0	0	1	1	66	1761	33	880	913	0.5	0.5
Cystoscopy	0	0	1	1	5	221	2	110	112	0.4	0.5
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	41	467	20	233	253	0.5	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		834
Patients Admitted from Trauma		715
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		56,187
Patients Admitted from Emergency:		13,118
Total ED Visits (Emergency+Trauma):		**57,021**

Outpatient Service Data

Total Outpatient Visits	**241,328**
Outpatient Visits at the Hospital/ Campus:	228,394
Outpatient Visits Offsite/off campus	12,934

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,093**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	754
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	250
EP Catheterizations (15+)	89

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	26	0	25,242	53,665	0
Nuclear Medicine	3	0	1,619	2,923	0
Mammography	7	0	4	22,375	0
Ultrasound	12	0	6,392	22,956	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,272	1,196	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	8,259	19,815	0
Magnetic Resonance Imaging	4	0	2,909	9,000	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,906
Image Guided Rad Therapy	0	0	1,773
Intensity Modulated Rad Thrp	0	0	1,763
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Guy A. Medaglia
ADMINSTRATOR PHONE	(773)484-4300
OWNERSHIP:	Saint Anthony Hospital
OPERATOR:	Saint Anthony Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2875 West 19th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	8.4%
Black	34.3%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	56.6%

Patients by Ethnicity

Hispanic or Latino:	56.6%
Not Hispanic or Latino:	43.4%
Unknown:	0.0%

IDPH Number:	5637
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	62	62	47	2,518	11,112	1,132	4.9	33.5	54.1	54.1
0-14 Years				*0*	*0*					
15-44 Years				*785*	*2,441*					
45-64 Years				*814*	*3,656*					
65-74 Years				*418*	*2,067*					
75 Years +				*501*	*2,948*					
Pediatric	12	12	12	754	1,625	212	2.4	5.0	41.9	41.9
Intensive Care	15	15	15	792	3,090	26	3.9	8.5	56.9	56.9
Direct Admission				*611*	*2,185*					
Transfers				*181*	*905*					
Obstetric/Gynecology	20	20	20	1,933	4,394	12	2.3	12.1	60.4	60.4
Maternity				*1,854*	*4,220*					
Clean Gynecology				*79*	*174*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	42	42	42	1,367	11,698	0	8.6	32.0	76.3	76.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**151**			**7,183**	**31,919**	**1,382**	**4.6**	**91.2**	**60.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.2%**	**52.6%**	**0.0%**	**17.2%**	**3.1%**	**3.8%**	
	1670	3780	0	1238	220	275	**7,183**
Outpatients	**13.3%**	**53.3%**	**0.0%**	**24.6%**	**5.6%**	**3.2%**	
	17200	68933	0	31815	7242	4138	**129,328**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.1%**	**55.3%**	**0.0%**	**8.0%**	**3.5%**	**100.0%**	
	22,485,473	37,531,398	0	5,433,345	2,400,909	67,851,125	1,952,712
Outpatient Revenue ($)	**19.4%**	**21.1%**	**0.0%**	**39.3%**	**20.2%**	**100.0%**	
	6,591,794	7,179,780	0	13,361,097	6,857,417	33,990,088	5,577,288

Total Charity Care Expense
7,530,000

Total Charity Care as % of Net Revenue
7.4%

Birthing Data

Number of Total Births:	1,871
Number of Live Births:	1,864
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	431

Newborn Nursery Utilization

Level 1 Patient Days	3,947
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,947**

Laboratory Studies

Inpatient Studies	127,649
Outpatient Studies	124,263
Studies Performed Under Contract	22,698

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	60	141	136	319	455	2.3	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	265	602	514	1200	1714	1.9	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	131	312	240	562	802	1.8	1.8
Oral/Maxillofacial	0	0	0	0	25	8	45	16	61	1.8	2.0
Ophthalmology	0	0	0	0	0	10	0	19	19	0.0	1.9
Orthopedic	0	0	0	0	80	182	160	375	535	2.0	2.1
Otolaryngology	0	0	0	0	24	311	24	374	398	1.0	1.2
Plastic Surgery	0	0	0	0	0	36	0	48	48	0.0	1.3
Podiatry	0	0	0	0	94	220	203	473	676	2.2	2.2
Thoracic	0	0	0	0	10	0	31	0	31	3.1	0.0
Urology	0	0	0	0	81	189	132	309	441	1.6	1.6
Totals	**0**	**0**	**4**	**4**	**770**	**2011**	**1485**	**3695**	**5180**	**1.9**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	421	1044	1093	2549	3642	2.6	2.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	235	0	116	116	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		37,407
Patients Admitted from Emergency:		4,067
Total ED Visits (Emergency+Trauma):		**37,407**

Outpatient Service Data

Total Outpatient Visits	**129,328**
Outpatient Visits at the Hospital/ Campus:	114,412
Outpatient Visits Offsite/off campus	14,916

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	7,092	20,271	0
Nuclear Medicine	1	0	259	439	0
Mammography	1	0	0	2,107	0
Ultrasound	6	0	2,226	15,193	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,702	4,360	0
Magnetic Resonance Imaging	1	0	164	1,484	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Reifsteck
ADMINSTRATOR PHONE	217-347-1494
OWNERSHIP:	St. Anthony's Memorial Hospital of the Hospital Si
OPERATOR:	St. Anthony's Memorial Hospital of the Hospital Si
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	503 North Maple Street **CITY:** Effingham **COUNTY:** Effingham County

Patients by Race

White	98.8%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	98.6%
Unknown:	0.8%

IDPH Number:	2279
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	100	100	75	4,473	17,376	1,401	4.2	51.4	51.4	51.4
0-14 Years				*0*	*0*					
15-44 Years				*606*	*1,616*					
45-64 Years				*1,169*	*4,079*					
65-74 Years				*939*	*3,693*					
75 Years +				*1,759*	*7,988*					
Pediatric	6	6	6	144	305	148	3.1	1.2	20.7	20.7
Intensive Care	10	10	10	714	1,818	147	2.8	5.4	53.8	53.8
Direct Admission				*652*	*1,464*					
Transfers				*62*	*354*					
Obstetric/Gynecology	17	17	15	849	1,847	102	2.3	5.3	31.4	31.4
Maternity				*797*	*1,747*					
Clean Gynecology				*52*	*100*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	13	13	13	430	3,288	0	7.6	9.0	69.3	69.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**6,548**	**24,634**	**1,798**	**4.0**	**72.4**	**49.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.7%**	**10.9%**	**1.8%**	**21.8%**	**2.4%**	**8.4%**	
	3585	714	117	1425	154	553	**6,548**
Outpatients	**35.4%**	**18.3%**	**2.7%**	**29.3%**	**13.9%**	**0.4%**	
	90347	46661	6783	74857	35455	1118	**255,221**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.0%**	**6.7%**	**2.3%**	**26.9%**	**5.0%**	**100.0%**	
	29,735,644	3,397,813	1,157,940	13,563,921	2,542,062	50,397,380	624,599
Outpatient Revenue ($)	**22.1%**	**8.0%**	**6.4%**	**53.8%**	**9.6%**	**100.0%**	
	15,084,097	5,458,528	4,390,619	36,644,176	6,561,677	68,139,097	1,262,934

Total Charity Care Expense **1,887,533**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	771
Number of Live Births:	768
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	221

Newborn Nursery Utilization

Level 1 Patient Days	1,511
Level 2 Patient Days	122
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,633**

Laboratory Studies

Inpatient Studies	196,057
Outpatient Studies	259,691
Studies Performed Under Contract	455,748

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	14	0	29	29	0.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	226	636	436	608	1044	1.9	1.0
Gastroenterology	0	0	0	0	20	0	13	0	13	0.7	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	87	178	190	220	410	2.2	1.2
Oral/Maxillofacial	0	0	0	0	23	77	21	92	113	0.9	1.2
Ophthalmology	0	0	1	1	0	321	0	235	235	0.0	0.7
Orthopedic	0	0	0	0	1069	1219	2178	1513	3691	2.0	1.2
Otolaryngology	0	0	0	0	2	487	1	205	206	0.5	0.4
Plastic Surgery	0	0	0	0	0	5	0	11	11	0.0	2.2
Podiatry	0	0	0	0	18	103	16	140	156	0.9	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	224	778	334	945	1279	1.5	1.2
Totals	**0**	**0**	**10**	**10**	**1669**	**3818**	**3189**	**3998**	**7187**	**1.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	54	710	27	340	367	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	31	2478	16	740	756	0.5	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		69
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		25,719
Patients Admitted from Emergency:		4,354
Total ED Visits (Emergency+Trauma):		**25,788**

Outpatient Service Data

Total Outpatient Visits	**254,103**
Outpatient Visits at the Hospital/ Campus:	245,529
Outpatient Visits Offsite/off campus	8,574

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**279**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	279
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	9,071	22,776	0
Nuclear Medicine	3	0	508	3,811	0
Mammography	3	0	0	5,622	0
Ultrasound	2	0	758	3,376	0
Angiography	1	0			
Diagnostic Angiography			0	3	0
Interventional Angiography			0	48	0
Positron Emission Tomography (PET)	0	1	17	200	0
Computerized Axial Tomography (CAT)	2	0	2,655	9,155	0
Magnetic Resonance Imaging	2	0	432	4,790	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	179
Linear Accelerator	0	1	19
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	CHARLES HOLLAND
ADMINSTRATOR PHONE	773-962-4100
OWNERSHIP:	ST BERNARD HOSPITAL
OPERATOR:	ST BERNARD HOSPITAL
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	326 West 64th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	2.1%
Black	96.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	98.6%
Unknown:	0.5%

IDPH Number:	2303
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	126	126	78	5,152	20,935	1,426	4.3	61.3	48.6	48.6
0-14 Years				*2*	*6*					
15-44 Years				*1,227*	*4,161*					
45-64 Years				*2,700*	*10,260*					
65-74 Years				*554*	*2,813*					
75 Years +				*669*	*3,695*					
Pediatric	12	12	5	71	157	44	2.8	0.6	4.6	4.6
Intensive Care	10	10	10	233	1,926	3	8.3	5.3	52.8	52.8
Direct Admission				*233*	*1,926*					
Transfers				*0*	*0*					
Obstetric/Gynecology	22	22	21	1,274	3,375	218	2.8	9.8	44.7	44.7
Maternity				*1,180*	*3,220*					
Clean Gynecology				*94*	*155*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,587	11,958	0	7.5	32.8	81.9	81.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**8,317**	**38,351**	**1,691**	**4.8**	**109.7**	**52.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.0%**	**56.0%**	**0.0%**	**5.1%**	**4.7%**	**4.3%**	
	2492	4654	1	426	388	356	**8,317**
Outpatients	**11.3%**	**61.5%**	**0.3%**	**6.5%**	**5.4%**	**15.0%**	
	8142	44492	237	4720	3905	10877	**72,373**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.2%**	**63.9%**	**0.0%**	**0.8%**	**0.1%**	**100.0%**	
	24,431,240	44,273,869	363	585,330	41,790	69,332,592	2,176,173
Outpatient Revenue ($)	**17.2%**	**74.3%**	**0.0%**	**7.2%**	**1.3%**	**100.0%**	
	2,601,424	11,233,013	2,750	1,089,263	190,724	15,117,174	4,123,605

Total Charity Care Expense
6,299,778

Total Charity Care as % of Net Revenue
7.5%

Birthing Data

Number of Total Births:	1,185
Number of Live Births:	1,176
Birthing Rooms:	0
Labor Rooms:	4
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	245

Newborn Nursery Utilization

Level 1 Patient Days	2,420
Level 2 Patient Days	698
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,118**

Laboratory Studies

Inpatient Studies	211,295
Outpatient Studies	181,188
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	25	0	25	0	25	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	921	390	862	323	1185	0.9	0.8
Gastroenterology	0	0	1	1	81	298	83	311	394	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	57	117	95	197	292	1.7	1.7
Oral/Maxillofacial	0	0	0	0	0	82	0	328	328	0.0	4.0
Ophthalmology	0	0	0	0	0	11	0	10	10	0.0	0.9
Orthopedic	0	0	0	0	31	42	59	75	134	1.9	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	15	0	17	17	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	76	0	99	99	0.0	1.3
Totals	**0**	**0**	**6**	**6**	**1115**	**1031**	**1124**	**1360**	**2484**	**1.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		37,626
Patients Admitted from Emergency:		5,986
Total ED Visits (Emergency+Trauma):		**37,626**

Outpatient Service Data

Total Outpatient Visits	**72,373**
Outpatient Visits at the Hospital/ Campus:	72,373
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	9,330	15,000	0
Nuclear Medicine	1	0	433	212	0
Mammography	1	0	9	1,152	0
Ultrasound	2	0	1,895	7,005	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,471	4,674	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maryann Reese
ADMINSTRATOR PHONE	618-641-5462
OWNERSHIP:	St. Elizabeth's Hospital
OPERATOR:	St. Elizabeth's Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	211 South 3rd Street

CITY: Belleville **COUNTY:** St. Clair County

Patients by Race

White	78.1%
Black	19.3%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	98.7%
Unknown:	0.4%

IDPH Number:	2345
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	202	142	100	6,330	24,361	1,886	4.1	71.9	35.6	50.6
0-14 Years				*2*	*3*					
15-44 Years				*1,076*	*2,944*					
45-64 Years				*2,059*	*7,426*					
65-74 Years				*1,118*	*4,761*					
75 Years +				*2,075*	*9,227*					
Pediatric	14	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	24	22	1,616	4,976	38	3.1	13.7	57.2	57.2
Direct Admission				*1,334*	*3,978*					
Transfers				*282*	*998*					
Obstetric/Gynecology	30	28	18	1,169	2,742	178	2.5	8.0	26.7	28.6
Maternity				*1,085*	*2,590*					
Clean Gynecology				*84*	*152*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	35	36	26	1,787	6,988	2	3.9	19.2	54.7	53.2
Rehabilitation	33	30	24	433	5,024	2	11.6	13.8	41.7	45.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**338**			**11,053**	**44,091**	**2,106**	**4.2**	**126.6**	**37.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.6%**	**16.0%**	**8.4%**	**26.7%**	**9.0%**	**1.3%**	
	4269	1766	930	2953	993	142	**11,053**
Outpatients	**20.8%**	**17.2%**	**11.8%**	**41.4%**	**8.4%**	**0.4%**	
	27398	22732	15537	54630	11028	574	**131,899**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.9%**	**12.5%**	**5.6%**	**38.0%**	**0.0%**	**100.0%**	
	42,177,045	12,022,130	5,371,867	36,519,652	46,849	96,137,543	2,103,347
Outpatient Revenue ($)	**15.8%**	**8.9%**	**10.6%**	**64.2%**	**0.4%**	**100.0%**	
	11,046,783	6,220,280	7,400,293	44,748,984	283,412	69,699,752	2,456,260

Total Charity Care Expense
4,559,607

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	1,035
Number of Live Births:	1,023
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	227

Newborn Nursery Utilization

Level 1 Patient Days	1,577
Level 2 Patient Days	201
Level 2+ Patient Day	1,172
Total Nursery Patientdays	**2,950**

Laboratory Studies

Inpatient Studies	289,841
Outpatient Studies	278,225
Studies Performed Under Contract	22,089

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	415	258	1730	600	2330	4.2	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	491	806	1330	1674	3004	2.7	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	383	111	1324	253	1577	3.5	2.3
OB/Gynecology	0	0	0	0	136	283	473	664	1137	3.5	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	297	540	1464	1374	2838	4.9	2.5
Otolaryngology	0	0	0	0	26	87	55	185	240	2.1	2.1
Plastic Surgery	0	0	0	0	50	252	149	620	769	3.0	2.5
Podiatry	0	0	0	0	0	32	0	82	82	0.0	2.6
Thoracic	0	0	0	0	27	13	75	37	112	2.8	2.8
Urology	0	0	1	1	123	221	244	461	705	2.0	2.1
Totals	**0**	**0**	**16**	**16**	**1948**	**2603**	**6844**	**5950**	**12794**	**3.5**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 28

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	0	4	6	626	1855	818	1980	2798	1.3	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	2023	0	2832	2832	0.0	1.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,488
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		53,402
Patients Admitted from Emergency:		6,690
Total ED Visits (Emergency+Trauma):		**58,890**

Outpatient Service Data

Total Outpatient Visits	**168,472**
Outpatient Visits at the Hospital/ Campus:	95,065
Outpatient Visits Offsite/off campus	73,407

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,465**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,039
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	390
EP Catheterizations (15+)	243

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**111**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	111
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	88

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	8,688	66,648	0
Nuclear Medicine	6	0	662	962	0
Mammography	5	0	20	17,614	0
Ultrasound	7	0	1,487	7,587	0
Angiography	1	0			
Diagnostic Angiography			568	691	0
Interventional Angiography			232	301	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,392	9,961	0
Magnetic Resonance Imaging	1	0	904	1,952	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	61
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dan Perryman
ADMINSTRATOR PHONE	217-324-8500
OWNERSHIP:	St. Francis Hospital
OPERATOR:	St. Francis Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1215 Franciscan Drive

CITY: Litchfield **COUNTY:** Montgomery County

Patients by Race

White	98.8%
Black	1.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.9%
Unknown:	0.1%

IDPH Number:	2386
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	1,003	3,818	860	4.7	12.8	71.2	71.2
0-14 Years				*2*	*2*					
15-44 Years				*98*	*292*					
45-64 Years				*213*	*688*					
65-74 Years				*150*	*566*					
75 Years +				*540*	*2,270*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	93	278	27	3.3	0.8	20.9	20.9
Direct Admission				*74*	*200*					
Transfers				*19*	*78*					
Obstetric/Gynecology	3	3	3	279	454	183	2.3	1.7	58.2	58.2
Maternity				*273*	*443*					
Clean Gynecology				*6*	*11*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				42	304		7.2	0.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,398**	**4,854**	**1,070**	**4.2**	**16.2**	**64.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.2%**	**20.5%**	**0.2%**	**14.6%**	**0.3%**	**3.1%**	
	856	287	3	204	4	44	**1,398**
Outpatients	**39.5%**	**24.6%**	**0.6%**	**29.3%**	**3.8%**	**2.3%**	
	19425	12068	303	14389	1844	1110	**49,139**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.2%**	**11.8%**	**0.1%**	**20.6%**	**1.3%**	**100.0%**	
	4,505,499	804,103	5,703	1,400,618	89,578	6,805,501	65,418
Outpatient Revenue ($)	**29.3%**	**16.3%**	**0.4%**	**49.7%**	**4.4%**	**100.0%**	
	8,211,383	4,563,492	105,397	13,918,367	1,231,765	28,030,404	770,933

Total Charity Care Expense
836,351

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	279
Number of Live Births:	277
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	53

Newborn Nursery Utilization

Level 1 Patient Days	455
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**455**

Laboratory Studies

Inpatient Studies	18,708
Outpatient Studies	69,873
Studies Performed Under Contract	7,191

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	101	703	189	972	1161	1.9	1.4
Gastroenterology	0	0	0	0	44	896	63	968	1031	1.4	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	28	244	82	321	403	2.9	1.3
Otolaryngology	0	0	0	0	0	219	0	197	197	0.0	0.9
Plastic Surgery	0	0	0	0	2	11	3	17	20	1.5	1.5
Podiatry	0	0	0	0	0	4	0	8	8	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**175**	**2077**	**337**	**2483**	**2820**	**1.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		11,084
Patients Admitted from Emergency:		486
Total ED Visits (Emergency+Trauma):		**11,084**

Outpatient Service Data

Total Outpatient Visits	**49,139**
Outpatient Visits at the Hospital/ Campus:	49,139
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	942	9,299	0
Nuclear Medicine	2	0	74	1,474	0
Mammography	1	0	1	5,242	0
Ultrasound	2	0	292	4,443	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	358	4,680	0
Magnetic Resonance Imaging	1	0	54	1,760	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	24
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Ritz
ADMINSTRATOR PHONE	(217) 544-6464 ext: 44572
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	800 East Carpenter

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	87.4%
Black	10.0%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	97.9%
Unknown:	1.5%

IDPH Number:	2451
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	203	173	11,690	49,335	1,072	4.3	138.1	67.7	68.0
0-14 Years				*52*	*91*					
15-44 Years				*1,590*	*5,602*					
45-64 Years				*3,822*	*15,520*					
65-74 Years				*2,555*	*11,219*					
75 Years +				*3,671*	*16,903*					
Pediatric	32	30	21	1,388	3,857	702	3.3	12.5	39.0	41.6
Intensive Care	48	46	44	2,551	11,706	5	4.6	32.1	66.8	69.7
Direct Admission				*2,154*	*9,884*					
Transfers				*397*	*1,822*					
Obstetric/Gynecology	38	38	30	2,229	5,878	324	2.8	17.0	44.7	44.7
Maternity				*1,905*	*4,843*					
Clean Gynecology				*324*	*1,035*					
Neonatal	40	40	40	431	11,341	0	26.3	31.1	77.7	77.7
Long Term Care	37	37	35	875	10,319	0	11.8	28.3	76.4	76.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	36	32	1,011	9,423	0	9.3	25.8	64.5	71.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**439**			**19,778**	**101,859**	**2,103**	**5.3**	**284.8**	**64.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.8%**	**23.1%**	**1.8%**	**25.7%**	**3.1%**	**2.6%**	
	8656	4575	347	5081	612	507	**19,778**
Outpatients	**28.3%**	**23.4%**	**1.3%**	**28.6%**	**16.0%**	**2.3%**	
	67938	56258	3176	68754	38506	5602	**240,234**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.9%**	**19.4%**	**1.7%**	**28.9%**	**4.2%**	**100.0%**	
	113,193,161	47,912,639	4,091,247	71,233,673	10,429,012	246,859,732	5,886,511
Outpatient Revenue ($)	**23.0%**	**12.8%**	**2.1%**	**52.3%**	**9.8%**	**100.0%**	
	39,871,199	22,073,926	3,601,905	90,507,270	17,002,049	173,056,349	2,840,958

Total Charity Care Expense
8,727,469

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	1,883
Number of Live Births:	1,847
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	26
C-Section Rooms:	2
CSections Performed:	566

Newborn Nursery Utilization

Level 1 Patient Days	2,811
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,811**

Laboratory Studies

Inpatient Studies	755,032
Outpatient Studies	489,896
Studies Performed Under Contract	32,334

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	8	8	1151	408	7145	1180	8325	6.2	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	820	1076	2448	1922	4370	3.0	1.8
Gastroenterology	0	0	0	0	2	0	3	0	3	1.5	0.0
Neurology	0	0	0	0	301	108	1348	275	1623	4.5	2.5
OB/Gynecology	0	0	0	0	215	513	831	1246	2077	3.9	2.4
Oral/Maxillofacial	0	0	0	0	6	215	14	470	484	2.3	2.2
Ophthalmology	0	0	5	5	19	1346	38	2113	2151	2.0	1.6
Orthopedic	0	0	3	3	1643	1672	4961	3828	8789	3.0	2.3
Otolaryngology	0	0	0	0	227	1599	1018	2927	3945	4.5	1.8
Plastic Surgery	0	0	0	0	165	590	544	1342	1886	3.3	2.3
Podiatry	0	0	0	0	32	337	82	665	747	2.6	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	481	822	1553	1249	2802	3.2	1.5
Totals	**0**	**0**	**28**	**28**	**5062**	**8686**	**19985**	**17217**	**37202**	**3.9**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 19 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	651	4886	651	4886	5537	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	1382	0	1382	1382	0.0	1.0
Cystoscopy	0	0	2	2	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		94
Patients Admitted from Trauma		60
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		54,083
Patients Admitted from Emergency:		7,299
Total ED Visits (Emergency+Trauma):		**54,177**

Outpatient Service Data

Total Outpatient Visits	**240,234**
Outpatient Visits at the Hospital/ Campus:	182,916
Outpatient Visits Offsite/off campus	57,318

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**17,138**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,759
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,748
EP Catheterizations (15+)	4,631

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**428**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	428
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	303

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**8**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	14	0	28,470	31,668	0
Nuclear Medicine	4	0	812	1,498	0
Mammography	4	0	42	13,684	0
Ultrasound	7	0	5,016	9,824	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			8,564	11,976	0
Positron Emission Tomography (PET)	1	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	6,338	8,452	0
Magnetic Resonance Imaging	3	0	2,462	2,746	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	43
Linear Accelerator	2	0	3,036
Image Guided Rad Therapy	0	0	841
Intensity Modulated Rad Thrp	0	0	635
High Dose Brachytherapy	1	0	10
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Zell
ADMINSTRATOR PHONE	309-665-5770
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2200 East Washington

CITY: Bloomington **COUNTY:** McLean County

Patients by Race

White	92.4%
Black	4.9%
American Indian	0.1%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	96.2%
Unknown:	1.7%

IDPH Number:	2535
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	95	95	95	4,783	19,226	3,376	4.7	61.9	65.2	65.2
0-14 Years				*0*	*0*					
15-44 Years				*628*	*2,025*					
45-64 Years				*1,524*	*5,721*					
65-74 Years				*1,007*	*4,308*					
75 Years +				*1,624*	*7,172*					
Pediatric	16	16	16	39	80	67	3.8	0.4	2.5	2.5
Intensive Care	14	14	14	799	1,906	0	2.4	5.2	37.3	37.3
Direct Admission				*642*	*1,447*					
Transfers				*157*	*459*					
Obstetric/Gynecology	12	12	12	1,187	2,725	944	3.1	10.1	83.8	83.8
Maternity				*1,071*	*2,515*					
Clean Gynecology				*116*	*210*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	221	1,849	0	8.4	5.1	42.2	42.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**6,872**	**25,786**	**4,387**	**4.4**	**82.7**	**55.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.6%**	**10.2%**	**0.4%**	**41.4%**	**0.5%**	**3.8%**	
	2995	703	30	2844	37	263	**6,872**
Outpatients	**24.5%**	**16.5%**	**0.5%**	**52.5%**	**3.1%**	**2.9%**	
	63782	42941	1232	136421	8175	7472	**260,023**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.0%**	**10.8%**	**0.8%**	**41.0%**	**2.4%**	**100.0%**	
	26,888,127	6,448,420	474,032	24,460,708	1,418,313	59,689,600	1,667,837
Outpatient Revenue ($)	**13.8%**	**5.3%**	**2.0%**	**75.2%**	**3.6%**	**100.0%**	
	11,673,607	4,477,814	1,707,143	63,574,585	3,059,468	84,492,617	2,397,937

Total Charity Care Expense
4,065,774

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	1,041
Number of Live Births:	1,037
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	12
C-Section Rooms:	1
CSections Performed:	351

Newborn Nursery Utilization

Level 1 Patient Days	2,172
Level 2 Patient Days	249
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,421**

Laboratory Studies

Inpatient Studies	202,680
Outpatient Studies	500,633
Studies Performed Under Contract	68,882

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	384	70	1649	136	1785	4.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	415	405	1364	787	2151	3.3	1.9
Gastroenterology	0	0	0	0	20	4	35	5	40	1.8	1.3
Neurology	0	0	0	0	340	168	1840	469	2309	5.4	2.8
OB/Gynecology	1	0	0	1	484	119	1085	137	1222	2.2	1.2
Oral/Maxillofacial	0	0	0	0	4	27	8	63	71	2.0	2.3
Ophthalmology	0	0	0	0	0	15	0	28	28	0.0	1.9
Orthopedic	0	0	0	0	596	106	2073	191	2264	3.5	1.8
Otolaryngology	0	0	0	0	35	62	72	101	173	2.1	1.6
Plastic Surgery	0	0	0	0	21	336	78	640	718	3.7	1.9
Podiatry	0	0	0	0	23	11	54	23	77	2.3	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	165	320	431	518	949	2.6	1.6
Totals	**1**	**0**	**5**	**6**	**2487**	**1643**	**8689**	**3098**	**11787**	**3.5**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	996	0	660	660	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		99
Patients Admitted from Trauma		36
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		30,924
Patients Admitted from Emergency:		3,299
Total ED Visits (Emergency+Trauma):		**31,023**

Outpatient Service Data

Total Outpatient Visits	**260,023**
Outpatient Visits at the Hospital/ Campus:	163,361
Outpatient Visits Offsite/off campus	96,662

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,394**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,076
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	318
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**70**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	70
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	63

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	11,422	27,336	0
Nuclear Medicine	3	0	378	2,530	0
Mammography	3	0	0	8,804	0
Ultrasound	5	0	1,797	11,012	0
Angiography	1	0			
Diagnostic Angiography			240	685	0
Interventional Angiography			359	456	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,307	10,769	0
Magnetic Resonance Imaging	1	1	797	2,916	788

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	70
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Brothers
ADMINSTRATOR PHONE	618-684-3156 x55305
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	2 South Hospital Drive **CITY:** Murphysboro **COUNTY:** Jackson County

Patients by Race

White	92.9%
Black	6.6%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.0%
Unknown:	0.4%

IDPH Number:	4614
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	716	2,154	1,079	4.5	8.9	35.4	35.4
0-14 Years				*5*	*9*					
15-44 Years				*88*	*231*					
45-64 Years				*207*	*505*					
65-74 Years				*129*	*381*					
75 Years +				*287*	*1,028*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**716**	**2,154**	**1,079**	**4.5**	**8.9**	**35.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.6%**	**11.5%**	**0.4%**	**12.7%**	**4.5%**	**3.4%**	
	484	82	3	91	32	24	**716**
Outpatients	**39.0%**	**18.1%**	**0.4%**	**35.8%**	**4.9%**	**2.0%**	
	27973	12960	257	25670	3501	1407	**71,768**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.1%**	**4.3%**	**0.4%**	**18.3%**	**0.0%**	**100.0%**	
	4,589,189	253,791	20,898	1,090,948	0	5,954,826	99,568
Outpatient Revenue ($)	**30.8%**	**6.4%**	**0.3%**	**62.1%**	**0.3%**	**100.0%**	
	13,276,739	2,778,475	145,288	26,799,393	141,902	43,141,797	931,783

Total Charity Care Expense
1,031,351

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	39,866
Outpatient Studies	394,058
Studies Performed Under Contract	47,149

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	13	29	9	32	41	0.7	1.1
Gastroenterology	0	0	0	0	5	153	2	93	95	0.4	0.6
Neurology	0	0	0	0	0	4	0	4	4	0.0	1.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	1	0	1	1	0.0	1.0
Plastic Surgery	0	0	0	0	2	147	4	185	189	2.0	1.3
Podiatry	0	0	0	0	0	1	0	3	3	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	657	5	466	471	0.8	0.7
Totals	**0**	**0**	**2**	**2**	**26**	**992**	**20**	**784**	**804**	**0.8**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	39	2665	16	1212	1228	0.4	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	780	0	220	220	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,097
Patients Admitted from Emergency:		207
Total ED Visits (Emergency+Trauma):		**9,097**

Outpatient Service Data

Total Outpatient Visits	**71,768**
Outpatient Visits at the Hospital/ Campus:	71,768
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	351	9,477	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	3	0	189	1,631	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	213	3,554	0
Magnetic Resonance Imaging	0	1	0	0	631

Radiation Equipment / Therapies/ Treatments

Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	160
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Klosterman
ADMINSTRATOR PHONE	618-526-5300
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	9515 Holy Cross Lane

CITY: Breese **COUNTY:** Clinton County

Patients by Race

White	96.3%
Black	0.7%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	97.3%
Unknown:	1.2%

IDPH Number:	2527
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	56	54	17	879	2,387	255	3.0	7.2	12.9	13.4
0-14 Years				*0*	*0*					
15-44 Years				*101*	*190*					
45-64 Years				*179*	*464*					
65-74 Years				*158*	*447*					
75 Years +				*441*	*1,286*					
Pediatric	6	6	1	13	20	0	1.5	0.1	0.9	0.9
Intensive Care	4	4	3	13	15	0	1.2	0.0	1.0	1.0
Direct Admission				*12*	*14*					
Transfers				*1*	*1*					
Obstetric/Gynecology	6	6	6	593	1,282	47	2.2	3.6	60.7	60.7
Maternity				*537*	*1,193*					
Clean Gynecology				*56*	*89*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**72**			**1,497**	**3,704**	**302**	**2.7**	**11.0**	**15.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.3%**	**15.6%**	**0.5%**	**39.3%**	**1.7%**	**0.5%**	
	633	233	8	589	26	8	**1,497**
Outpatients	**35.1%**	**11.4%**	**1.9%**	**47.6%**	**3.6%**	**0.3%**	
	26015	8485	1416	35296	2648	259	**74,119**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.8%**	**6.2%**	**0.0%**	**59.7%**	**6.3%**	**100.0%**	
	2,638,726	585,469	0	5,663,498	600,619	9,488,312	136,572
Outpatient Revenue ($)	**19.9%**	**4.8%**	**0.0%**	**69.2%**	**6.2%**	**100.0%**	
	8,047,019	1,928,479	0	27,995,617	2,502,078	40,473,193	566,805

Total Charity Care Expense
703,377

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	529
Number of Live Births:	529
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	140

Newborn Nursery Utilization

Level 1 Patient Days	992
Level 2 Patient Days	22
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,014**

Laboratory Studies

Inpatient Studies	25,347
Outpatient Studies	192,828
Studies Performed Under Contract	20,274

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	187	572	255	283	538	1.4	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	182	160	248	79	327	1.4	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	183	0	91	91	0.0	0.5
Orthopedic	0	0	0	0	55	201	75	99	174	1.4	0.5
Otolaryngology	0	0	0	0	0	251	0	124	124	0.0	0.5
Plastic Surgery	0	0	0	0	3	92	4	46	50	1.3	0.5
Podiatry	0	0	0	0	2	91	3	45	48	1.5	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**429**	**1550**	**585**	**767**	**1352**	**1.4**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	97	1804	132	893	1025	1.4	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	2	162	3	80	83	1.5	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,302
Patients Admitted from Emergency:		748
Total ED Visits (Emergency+Trauma):		**9,302**

Outpatient Service Data

Total Outpatient Visits	**94,529**
Outpatient Visits at the Hospital/ Campus:	94,529
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	1,341	12,299	0
Nuclear Medicine	1	0	45	620	0
Mammography	1	0	2	3,566	0
Ultrasound	3	0	351	5,063	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	14
Computerized Axial Tomography (CAT)	1	0	537	3,048	0
Magnetic Resonance Imaging	1	0	45	1,250	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Sebastian
ADMINSTRATOR PHONE	618-651-2531
OWNERSHIP:	St. Joseph's Hospital of the Hospital Sisters of t
OPERATOR:	St. Joseph's Hospital of the Hospital Sisters of t
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1515 Main Street **CITY:** Highland **COUNTY:** Madison County

Patients by Race

White	98.8%
Black	0.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.3%
Unknown:	0.5%

IDPH Number:	2543
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	18	17	764	2,740	259	3.9	8.2	32.9	45.6
0-14 Years				*1*	*1*					
15-44 Years				*68*	*161*					
45-64 Years				*166*	*591*					
65-74 Years				*140*	*500*					
75 Years +				*389*	*1,487*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	2	2	28	45	0	1.6	0.1	0.0	6.2
Direct Admission				*20*	*30*					
Transfers				*8*	*15*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				209	1,526		7.3	4.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**993**	**4,311**	**259**	**4.6**	**12.5**	**50.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.5%**	**3.4%**	**0.1%**	**22.7%**	**0.9%**	**1.4%**	
	710	34	1	225	9	14	**993**
Outpatients	**40.5%**	**9.6%**	**1.5%**	**43.0%**	**4.2%**	**1.3%**	
	14056	3320	511	14914	1460	454	**34,715**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.7%**	**0.7%**	**0.0%**	**19.0%**	**1.6%**	**100.0%**	
	5,694,110	52,388	0	1,377,874	115,127	7,239,498	154,377
Outpatient Revenue ($)	**31.6%**	**3.7%**	**1.3%**	**57.3%**	**6.1%**	**100.0%**	
	5,001,852	580,379	207,217	9,059,778	966,656	15,815,882	409,500

Total Charity Care Expense
563,877

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	26,725
Outpatient Studies	107,118
Studies Performed Under Contract	3,877

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	87	175	197	260	457	2.3	1.5
Gastroenterology	0	0	2	2	87	582	162	622	784	1.9	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	3	0	4	4	0.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	102	0	109	109	0.0	1.1
Orthopedic	0	0	0	0	86	146	196	217	413	2.3	1.5
Otolaryngology	0	0	0	0	0	36	0	45	45	0.0	1.3
Plastic Surgery	0	0	0	0	0	51	0	63	63	0.0	1.2
Podiatry	0	0	0	0	0	18	0	22	22	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	9	50	17	54	71	1.9	1.1
Totals	**0**	**0**	**5**	**5**	**269**	**1163**	**572**	**1396**	**1968**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		6,297
Patients Admitted from Emergency:		366
Total ED Visits (Emergency+Trauma):		**6,297**

Outpatient Service Data

Total Outpatient Visits	**46,034**
Outpatient Visits at the Hospital/ Campus:	46,034
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	2,222	17,906	0
Nuclear Medicine	1	0	127	1,201	0
Mammography	1	0	0	3,425	0
Ultrasound	1	0	227	1,726	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	1	29	842	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy A. Muntz
ADMINSTRATOR PHONE	815.664.1633
OWNERSHIP:	SMP Health Systems
OPERATOR:	SMP Health Systems
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 East First Street

CITY: Spring Valley **COUNTY:** Bureau County

Patients by Race

White	99.2%
Black	0.3%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.3%
Not Hispanic or Latino:	96.7%
Unknown:	0.0%

IDPH Number:	2576
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	53	47	30	1,749	5,915	1,091	4.0	19.2	36.2	40.8
0-14 Years				*0*	*0*					
15-44 Years				*146*	*328*					
45-64 Years				*367*	*1,066*					
65-74 Years				*367*	*1,212*					
75 Years +				*869*	*3,309*					
Pediatric	0	6	3	28	61	17	2.8	0.2	0.0	3.6
Intensive Care	6	6	6	177	784	75	4.9	2.4	39.2	39.2
Direct Admission				*177*	*456*					
Transfers				*0*	*328*					
Obstetric/Gynecology	10	10	6	297	653	31	2.3	1.9	18.7	18.7
Maternity				*287*	*641*					
Clean Gynecology				*10*	*12*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				110	457		4.2	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**2,361**	**7,870**	**1,214**	**3.8**	**24.9**	**36.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.3%**	**10.4%**	**0.1%**	**23.1%**	**1.1%**	**1.0%**	
	1517	245	2	546	27	24	**2,361**
Outpatients	**34.8%**	**12.6%**	**0.1%**	**49.1%**	**2.4%**	**0.9%**	
	84595	30655	248	119300	5849	2193	**242,840**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.7%**	**5.8%**	**0.0%**	**37.3%**	**5.2%**	**100.0%**	
	9,770,504	1,094,095	-6,153	7,059,164	988,546	18,906,156	191,983
Outpatient Revenue ($)	**27.1%**	**3.1%**	**-0.1%**	**62.1%**	**7.8%**	**100.0%**	
	13,277,273	1,514,731	-33,517	30,455,153	3,846,364	49,060,004	428,017

Total Charity Care Expense
620,000

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	289
Number of Live Births:	289
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	79

Newborn Nursery Utilization

Level 1 Patient Days	568
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**568**

Laboratory Studies

Inpatient Studies	45,884
Outpatient Studies	140,591
Studies Performed Under Contract	10,158

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	110	224	267	351	618	2.4	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	60	87	146	136	282	2.4	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	49	0	76	76	0.0	1.6
Orthopedic	0	0	0	0	325	717	789	1123	1912	2.4	1.6
Otolaryngology	0	0	0	0	4	302	10	473	483	2.5	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	63	523	153	819	972	2.4	1.6
Totals	**0**	**0**	**6**	**6**	**562**	**1902**	**1365**	**2978**	**4343**	**2.4**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	1593	0	3045	3045	0.0	1.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	430	0	821	821	0.0	1.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		9,879
Patients Admitted from Emergency:		1,426
Total ED Visits (Emergency+Trauma):		**9,879**

Outpatient Service Data

Total Outpatient Visits	**242,840**
Outpatient Visits at the Hospital/ Campus:	134,606
Outpatient Visits Offsite/off campus	108,234

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	3,290	9,449	0
Nuclear Medicine	1	0	252	1,083	0
Mammography	1	0	0	2,536	0
Ultrasound	4	0	1,141	3,801	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	270
Computerized Axial Tomography (CAT)	1	1	745	3,403	204
Magnetic Resonance Imaging	1	0	102	1,722	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	86
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Richard Kowalski
ADMINSTRATOR PHONE	309-344-3161 ext 1150
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3333 North Seminary

CITY: Galesburg **COUNTY:** Knox County

Patients by Race

White	93.3%
Black	3.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.8%

Patients by Ethnicity

Hispanic or Latino:	3.0%
Not Hispanic or Latino:	95.0%
Unknown:	2.0%

IDPH Number:	2675
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	69	69	69	2,952	10,928	911	4.0	32.4	47.0	47.0
0-14 Years				*0*	*0*					
15-44 Years				*306*	*874*					
45-64 Years				*809*	*2,935*					
65-74 Years				*644*	*2,408*					
75 Years +				*1,193*	*4,711*					
Pediatric	5	5	5	31	69	0	2.2	0.2	3.8	3.8
Intensive Care	9	9	9	697	1,531	11	2.2	4.2	46.9	46.9
Direct Admission				*148*	*367*					
Transfers				*549*	*1,164*					
Obstetric/Gynecology	7	7	7	315	708	2	2.3	1.9	27.8	27.8
Maternity				*257*	*594*					
Clean Gynecology				*58*	*114*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**90**			**3,446**	**13,236**	**924**	**4.1**	**38.8**	**43.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.5%**	**16.1%**	**4.6%**	**15.0%**	**3.0%**	**12.8%**	
	1672	556	158	517	103	440	**3,446**
Outpatients	**42.2%**	**14.5%**	**7.6%**	**23.1%**	**5.5%**	**7.1%**	
	40705	14011	7308	22229	5307	6820	**96,380**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.0%**	**10.3%**	**0.8%**	**24.5%**	**2.4%**	**100.0%**	
	18,205,074	3,011,115	248,124	7,210,392	695,893	29,370,598	1,561,737
Outpatient Revenue ($)	**21.2%**	**10.2%**	**2.3%**	**60.1%**	**6.2%**	**100.0%**	
	11,305,490	5,460,743	1,237,533	32,133,905	3,289,969	53,427,640	3,397,376

Total Charity Care Expense
4,959,114

Total Charity Care as % of Net Revenue
6.0%

Birthing Data

Number of Total Births:	248
Number of Live Births:	246
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	71

Newborn Nursery Utilization

Level 1 Patient Days	462
Level 2 Patient Days	61
Level 2+ Patient Day	0
Total Nursery Patientdays	**523**

Laboratory Studies

Inpatient Studies	137,976
Outpatient Studies	131,792
Studies Performed Under Contract	52,717

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	371	1511	341	1566	1907	0.9	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	308	160	255	68	323	0.8	0.4
Oral/Maxillofacial	0	0	0	0	8	16	4	8	12	0.5	0.5
Ophthalmology	0	0	0	0	0	823	0	1811	1811	0.0	2.2
Orthopedic	0	0	0	0	287	559	265	486	751	0.9	0.9
Otolaryngology	0	0	1	1	2	339	2	200	202	1.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	24	265	25	229	254	1.0	0.9
Totals	**0**	**0**	**7**	**7**	**1000**	**3673**	**892**	**4368**	**5260**	**0.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	200	898	85	575	660	0.4	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		66
Patients Admitted from Trauma		17
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		20,921
Patients Admitted from Emergency:		3,117
Total ED Visits (Emergency+Trauma):		**20,987**

Outpatient Service Data

Total Outpatient Visits	**89,608**
Outpatient Visits at the Hospital/ Campus:	89,608
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**8**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	5,777	17,668	0
Nuclear Medicine	1	0	66	1,533	0
Mammography	3	0	4	12,628	0
Ultrasound	3	0	712	5,571	0
Angiography	1	0			
Diagnostic Angiography			1	29	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	674
Computerized Axial Tomography (CAT)	2	0	1,513	7,026	0
Magnetic Resonance Imaging	1	0	134	2,773	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	71
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Flanders
ADMINSTRATOR PHONE	815-673-4500
OWNERSHIP:	Hospital Sisters Services, Inc.
OPERATOR:	Hospital Sisters Services, Inc.
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	111 Spring Street

CITY: Streator **COUNTY:** LaSalle County

Patients by Race

White	97.6%
Black	1.2%
American Indian	0.7%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.0%
Unknown:	0.5%

IDPH Number:	2659
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	79	50	22	1,327	5,088	874	4.5	16.3	20.7	32.7
0-14 Years				*0*	*0*					
15-44 Years				*133*	*378*					
45-64 Years				*325*	*1,144*					
65-74 Years				*263*	*1,054*					
75 Years +				*606*	*2,512*					
Pediatric	3	3	3	22	37	0	1.7	0.1	3.4	3.4
Intensive Care	8	8	7	318	1,033	163	3.8	3.3	41.0	41.0
Direct Admission				*318*	*1,033*					
Transfers				*0*	*0*					
Obstetric/Gynecology	7	7	7	239	628	124	3.1	2.1	29.4	29.4
Maternity				*172*	*430*					
Clean Gynecology				*67*	*198*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**97**			**1,906**	**6,786**	**1,161**	**4.2**	**21.8**	**22.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.6%**	**11.2%**	**0.1%**	**17.3%**	**1.0%**	**11.9%**	
	1116	214	2	329	19	226	**1,906**
Outpatients	**34.8%**	**15.4%**	**0.3%**	**38.4%**	**7.9%**	**3.1%**	
	19748	8746	193	21769	4483	1743	**56,682**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.9%**	**10.6%**	**0.1%**	**18.9%**	**0.5%**	**100.0%**	
	12,638,412	1,915,079	9,758	3,416,064	98,437	18,077,750	565,791
Outpatient Revenue ($)	**24.0%**	**7.3%**	**1.0%**	**62.4%**	**5.3%**	**100.0%**	
	8,083,248	2,474,631	320,649	21,052,361	1,789,872	33,720,761	1,803,302

Total Charity Care Expense
2,369,093

Total Charity Care as % of Net Revenue
4.6%

Birthing Data

Number of Total Births:	172
Number of Live Births:	171
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	47

Newborn Nursery Utilization

Level 1 Patient Days	411
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**411**

Laboratory Studies

Inpatient Studies	35,982
Outpatient Studies	101,531
Studies Performed Under Contract	13,609

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	11	14	14	17	31	1.3	1.2
Dermatology	0	0	0	0	23	260	26	231	257	1.1	0.9
General	0	0	5	5	64	200	101	210	311	1.6	1.1
Gastroenterology	0	0	0	0	106	722	155	513	668	1.5	0.7
Neurology	0	0	0	0	1	31	1	27	28	1.0	0.9
OB/Gynecology	0	0	1	1	75	95	97	85	182	1.3	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	343	0	236	236	0.0	0.7
Orthopedic	0	0	0	0	149	530	552	647	1199	3.7	1.2
Otolaryngology	0	0	0	0	0	2	0	2	2	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	9	1	9	2	11	1.0	2.0
Urology	0	0	0	0	22	202	29	197	226	1.3	1.0
Totals	**0**	**0**	**6**	**6**	**460**	**2400**	**984**	**2167**	**3151**	**2.1**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	92	697	108	491	599	1.2	0.7
Laser Eye Procedures	0	0	1	1	1	94	1	24	25	1.0	0.3
Pain Management	0	0	1	1	0	218	0	57	57	0.0	0.3
Cystoscopy	0	0	1	1	17	89	19	98	117	1.1	1.1
Multipurpose Non-Dedicated Rooms											
Orthopedics	0	0	1	1	1	48	1	92	93	1.0	1.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		11,018
Patients Admitted from Emergency:		1,394
Total ED Visits (Emergency+Trauma):		**11,018**

Outpatient Service Data

Total Outpatient Visits	**56,682**
Outpatient Visits at the Hospital/ Campus:	45,663
Outpatient Visits Offsite/off campus	11,019

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	2,891	10,663	0
Nuclear Medicine	1	0	78	1,282	0
Mammography	1	0	0	3,472	0
Ultrasound	5	0	999	5,710	0
Angiography	1	0			
Diagnostic Angiography			16	61	0
Interventional Angiography			1	40	0
Positron Emission Tomography (PET)	0	1	0	67	0
Computerized Axial Tomography (CAT)	1	0	819	3,665	0
Magnetic Resonance Imaging	1	0	19	1,178	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	40
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kevin Kast
ADMINSTRATOR PHONE	217-464-2473
OWNERSHIP:	St. Mary's Hospital, Decatur, of the Hospital Sist
OPERATOR:	St. Mary's Hospital, Decatur, of the Hospital Sist
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1800 East Lake Shore **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	85.3%
Black	13.6%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	98.6%
Unknown:	1.0%

IDPH Number:	2592
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	108	104	72	4,704	17,349	1,630	4.0	52.0	48.1	50.0
0-14 Years				*6*	*25*					
15-44 Years				*601*	*1,777*					
45-64 Years				*1,422*	*5,032*					
65-74 Years				*970*	*3,598*					
75 Years +				*1,705*	*6,917*					
Pediatric	14	12	7	120	326	323	5.4	1.8	12.7	14.8
Intensive Care	14	12	12	536	2,697	18	5.1	7.4	53.1	62.0
Direct Admission				*519*	*2,574*					
Transfers				*17*	*123*					
Obstetric/Gynecology	18	16	13	647	1,618	42	2.6	4.5	25.3	28.4
Maternity				*589*	*1,466*					
Clean Gynecology				*58*	*152*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	14	14	322	3,862	0	12.0	10.6	75.6	75.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	56	56	50	1,622	14,495	0	8.9	39.7	70.9	70.9
Rehabilitation	20	20	16	357	3,667	0	10.3	10.0	50.2	50.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**244**			**8,291**	**44,014**	**2,013**	**5.6**	**126.1**	**51.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.7%**	**18.8%**	**0.0%**	**21.6%**	**1.7%**	**9.1%**	
	4036	1559	0	1794	144	758	**8,291**
Outpatients	**38.3%**	**20.6%**	**0.0%**	**33.0%**	**3.0%**	**5.0%**	
	63729	34271	0	54804	5038	8365	**166,207**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.0%**	**12.9%**	**0.0%**	**21.3%**	**3.8%**	**100.0%**	
	40,677,119	8,450,180	0	14,002,745	2,488,198	65,618,242	1,020,869
Outpatient Revenue ($)	**38.7%**	**17.3%**	**0.0%**	**37.6%**	**6.3%**	**100.0%**	
	28,144,869	12,560,923	0	27,353,068	4,607,866	72,666,726	2,553,694

Total Charity Care Expense **3,574,563**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	611
Number of Live Births:	607
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	178

Newborn Nursery Utilization

Level 1 Patient Days	1,326
Level 2 Patient Days	58
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,384**

Laboratory Studies

Inpatient Studies	241,486
Outpatient Studies	299,413
Studies Performed Under Contract	42,489

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	111	44	343	80	423	3.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	381	482	671	587	1258	1.8	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	189	12	727	36	763	3.8	3.0
OB/Gynecology	0	0	0	0	59	213	121	172	293	2.1	0.8
Oral/Maxillofacial	0	0	0	0	10	23	19	44	63	1.9	1.9
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	369	329	846	431	1277	2.3	1.3
Otolaryngology	0	0	0	0	55	254	90	257	347	1.6	1.0
Plastic Surgery	0	0	0	0	1	3	6	3	9	6.0	1.0
Podiatry	0	0	0	0	76	186	127	267	394	1.7	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	149	573	171	433	604	1.1	0.8
Totals	**0**	**0**	**8**	**8**	**1400**	**2119**	**3121**	**2310**	**5431**	**2.2**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	220	900	147	569	716	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	28	0	48	0	48	1.7	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		34,693
Patients Admitted from Emergency:		5,199
Total ED Visits (Emergency+Trauma):		**34,693**

Outpatient Service Data

Total Outpatient Visits	**166,207**
Outpatient Visits at the Hospital/ Campus:	155,504
Outpatient Visits Offsite/off campus	10,703

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,473**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,092
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	381
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	6	0	13,721	23,564	0
Nuclear Medicine	5	0	1,860	9,078	0
Mammography	3	0	9	3,983	0
Ultrasound	5	0	3,375	10,539	0
Angiography	3	0			
Diagnostic Angiography			289	384	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	3	132	0
Computerized Axial Tomography (CAT)	3	0	6,292	13,451	0
Magnetic Resonance Imaging	1	0	1,003	3,708	0

Radiation Equipment / Therapies/ Treatments

Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	62
Linear Accelerator	1	0	3,294
Image Guided Rad Therapy	0	0	1,808
Intensity Modulated Rad Thrp	0	0	1,486
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Merrell
ADMINSTRATOR PHONE	618-436-6205
OWNERSHIP:	St. Mary's Hospital, Centralia, IL
OPERATOR:	SSM Healthcare
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 North Pleasant Avenue **CITY:** Centralia **COUNTY:** Marion County

Patients by Race

White	93.3%
Black	5.9%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	99.1%
Unknown:	0.2%

IDPH Number:	2642
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	70	70	4,466	18,477	1,818	4.5	55.6	79.4	79.4
0-14 Years				*0*	*0*					
15-44 Years				*561*	*1,560*					
45-64 Years				*1,420*	*5,565*					
65-74 Years				*847*	*3,590*					
75 Years +				*1,638*	*7,762*					
Pediatric	10	12	12	278	535	243	2.8	2.1	21.3	17.8
Intensive Care	12	12	12	742	2,692	25	3.7	7.4	62.0	62.0
Direct Admission				*441*	*1,414*					
Transfers				*301*	*1,278*					
Obstetric/Gynecology	9	7	7	352	685	29	2.0	2.0	21.7	27.9
Maternity				*351*	*684*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	727	2,474	53	3.5	6.9	57.7	57.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**113**			**6,264**	**24,863**	**2,168**	**4.3**	**74.1**	**65.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.6%**	**21.0%**	**0.8%**	**14.1%**	**4.0%**	**4.5%**	
	3483	1318	49	881	248	285	**6,264**
Outpatients	**39.1%**	**23.9%**	**1.2%**	**28.9%**	**3.4%**	**3.5%**	
	34398	21040	1040	25471	3027	3053	**88,029**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.8%**	**20.8%**	**0.6%**	**18.6%**	**11.2%**	**100.0%**	
	24,823,105	10,586,163	314,640	9,438,718	5,702,638	50,865,264	1,469,879
Outpatient Revenue ($)	**18.7%**	**5.4%**	**0.7%**	**52.7%**	**22.5%**	**100.0%**	
	12,080,275	3,484,250	433,499	34,057,274	14,558,322	64,613,620	2,403,700

Total Charity Care Expense **3,873,579**

Total Charity Care as % of Net Revenue **3.4%**

Birthing Data

Number of Total Births:	337
Number of Live Births:	334
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	93

Newborn Nursery Utilization

Level 1 Patient Days	591
Level 2 Patient Days	29
Level 2+ Patient Day	0
Total Nursery Patientdays	**620**

Laboratory Studies

Inpatient Studies	148,378
Outpatient Studies	159,928
Studies Performed Under Contract	3,411

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	23	3	88	6	94	3.8	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	581	529	1449	1072	2521	2.5	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	6	0	10	10	0.0	1.7
OB/Gynecology	0	0	0	0	33	119	98	238	336	3.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	155	193	404	300	704	2.6	1.6
Otolaryngology	0	0	0	0	10	204	19	292	311	1.9	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	55	16	125	141	2.3	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	5	42	14	56	10.5	2.8
Totals	**0**	**0**	**4**	**4**	**813**	**1114**	**2116**	**2057**	**4173**	**2.6**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	250	1833	267	1879	2146	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	10	53	22	90	112	2.2	1.7
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	41	261	68	363	431	1.7	1.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		24,231
Patients Admitted from Emergency:		4,206
Total ED Visits (Emergency+Trauma):		**24,231**

Outpatient Service Data

Total Outpatient Visits	**114,411**
Outpatient Visits at the Hospital/ Campus:	100,590
Outpatient Visits Offsite/off campus	13,821

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**303**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	268
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	35

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	8,009	18,625	12
Nuclear Medicine	2	0	376	925	0
Mammography	1	0	3	3,713	0
Ultrasound	8	0	2,731	4,909	0
Angiography	2	0			
Diagnostic Angiography			17	36	0
Interventional Angiography			20	9	0
Positron Emission Tomography (PET)	0	1	4	430	0
Computerized Axial Tomography (CAT)	1	0	3,087	7,578	0
Magnetic Resonance Imaging	1	0	287	1,819	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	9
Linear Accelerator	1	0	3,153
Image Guided Rad Therapy	0	0	445
Intensity Modulated Rad Thrp	0	0	390
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ronald J. Weglarz
ADMINSTRATOR PHONE	630-483-5578
OWNERSHIP:	Universal Health Systems
OPERATOR:	BHC Streamwood Hospital, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1400 E. Irving Park Road **CITY:** Streamwood **COUNTY:** Suburban Cook County

Patients by Race

White	65.4%
Black	27.2%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	6.9%

Patients by Ethnicity

Hispanic or Latino:	13.9%
Not Hispanic or Latino:	79.2%
Unknown:	6.9%

IDPH Number:	4762
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	162	162	142	2,657	38,817	0	14.6	106.3	65.6	65.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**162**			**2,657**	**38,817**	**0**	**14.6**	**106.3**	**65.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**80.0%**	**0.0%**	**18.0%**	**2.0%**	**0.0%**	
	0	2125	0	478	54	0	**2,657**
Outpatients	**0.0%**	**91.0%**	**0.0%**	**8.0%**	**1.0%**	**0.0%**	
	0	22936	0	2016	252	0	**25,204**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**80.8%**	**0.0%**	**17.4%**	**1.8%**	**100.0%**	
	0	25,555,682	0	5,502,350	571,994	31,630,026	0
Outpatient Revenue ($)	**0.0%**	**91.0%**	**0.0%**	**8.0%**	**1.0%**	**100.0%**	
	0	1,765,521	0	155,211	19,401	1,940,133	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**25,204**
Outpatient Visits at the Hospital/ Campus:	25,204
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen Kelly, MD
ADMINSTRATOR PHONE	815-489-4007
OWNERSHIP:	SWEDISHAMERICAN HOSPITAL
OPERATOR:	SWEDISHAMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1401 E State Street **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	83.3%
Black	13.8%
American Indian	0.1%
Asian	1.3%
Hawaiian/ Pacific	0.1%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	91.0%
Unknown:	1.4%

IDPH Number:	2725
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	209	209	164	10,744	44,576	2,857	4.4	130.0	62.2	62.2
0-14 Years				*0*	*0*					
15-44 Years				*1,734*	*5,943*					
45-64 Years				*3,913*	*15,372*					
65-74 Years				*2,144*	*9,646*					
75 Years +				*2,953*	*13,615*					
Pediatric	28	13	9	377	939	103	2.8	2.9	10.2	22.0
Intensive Care	30	30	28	1,845	5,765	11	3.1	15.8	52.7	52.7
Direct Admission				*512*	*1,600*					
Transfers				*1,333*	*4,165*					
Obstetric/Gynecology	34	34	33	3,200	7,750	102	2.5	21.5	63.3	63.3
Maternity				*2,901*	*6,989*					
Clean Gynecology				*299*	*761*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	32	31	23	1,011	6,141	0	6.1	16.8	52.6	54.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**333**			**15,844**	**65,171**	**3,073**	**4.3**	**187.0**	**56.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.4%**	**24.5%**	**1.0%**	**27.3%**	**1.1%**	**4.7%**	
	6561	3882	152	4320	182	747	**15,844**
Outpatients	**28.7%**	**25.1%**	**1.0%**	**34.9%**	**7.2%**	**3.2%**	
	48501	42335	1637	59003	12081	5403	**168,960**

Financial Year Reported: 6/1/2011 *to* 5/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.8%**	**17.4%**	**0.7%**	**34.0%**	**14.0%**	**100.0%**	
	66,123,661	34,124,175	1,430,949	66,565,280	27,331,819	195,575,884	7,753,212
Outpatient Revenue ($)	**14.6%**	**4.2%**	**0.8%**	**56.2%**	**24.3%**	**100.0%**	
	22,350,403	6,378,180	1,237,175	86,261,012	37,259,397	153,486,167	4,247,001

Total Charity Care Expense
12,000,213

Total Charity Care as % of Net Revenue
3.4%

Birthing Data

Number of Total Births:	2,666
Number of Live Births:	2,659
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	840

Newborn Nursery Utilization

Level 1 Patient Days	4,933
Level 2 Patient Days	0
Level 2+ Patient Day	2,196
Total Nursery Patientdays	**7,129**

Laboratory Studies

Inpatient Studies	337,049
Outpatient Studies	888,766
Studies Performed Under Contract	196,777

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	262	6	1125	7	1132	4.3	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	998	1703	2029	1890	3919	2.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	264	32	691	35	726	2.6	1.1
OB/Gynecology	0	0	0	0	480	985	1062	1053	2115	2.2	1.1
Oral/Maxillofacial	0	0	0	0	3	127	4	221	225	1.3	1.7
Ophthalmology	0	0	0	0	0	2	0	2	2	0.0	1.0
Orthopedic	0	0	0	0	1187	687	2775	768	3543	2.3	1.1
Otolaryngology	0	0	0	0	31	475	47	424	471	1.5	0.9
Plastic Surgery	0	0	0	0	41	298	79	335	414	1.9	1.1
Podiatry	0	0	0	0	51	116	51	116	167	1.0	1.0
Thoracic	0	0	0	0	39	2	96	2	98	2.5	1.0
Urology	0	0	1	1	218	726	284	642	926	1.3	0.9
Totals	**0**	**0**	**13**	**13**	**3574**	**5159**	**8243**	**5495**	**13738**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 34

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
GENERAL	0	0	1	1	151	323	190	343	533	1.3	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		13,268
Patients Admitted from Trauma		2,115
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		42
Persons Treated by Emergency Services:		49,746
Patients Admitted from Emergency:		7,118
Total ED Visits (Emergency+Trauma):		**63,014**

Outpatient Service Data

Total Outpatient Visits	**721,464**
Outpatient Visits at the Hospital/ Campus:	252,979
Outpatient Visits Offsite/off campus	468,485

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,433**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,713
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	624
EP Catheterizations (15+)	96

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**215**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	215
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	144

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	18	0	21,444	40,890	0
Nuclear Medicine	3	0	1,084	3,347	0
Mammography	4	0	12	18,193	0
Ultrasound	19	2	7,999	25,842	0
Angiography	4	0			
Diagnostic Angiography			1,076	637	0
Interventional Angiography			467	157	0
Positron Emission Tomography (PET)	0	1	0	0	462
Computerized Axial Tomography (CAT)	3	0	6,920	19,443	0
Magnetic Resonance Imaging	2	0	1,626	8,610	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	144
Linear Accelerator	2	0	8,538
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1,993
High Dose Brachytherapy	1	0	38
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Newton
ADMINSTRATOR PHONE	773-907-1000
OWNERSHIP:	Swedish Covenant Hospital
OPERATOR:	Swedish Covenant Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5145 North California Avenue

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	68.9%
Black	7.9%
American Indian	0.2%
Asian	16.5%
Hawaiian/ Pacific	0.0%
Unknown	6.5%

Patients by Ethnicity

Hispanic or Latino:	17.7%
Not Hispanic or Latino:	75.8%
Unknown:	6.5%

IDPH Number:	2717
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	171	156	151	9,707	45,640	5,476	5.3	140.0	81.9	89.8
0-14 Years				*0*	*0*					
15-44 Years				*1,606*	*5,581*					
45-64 Years				*2,594*	*12,257*					
65-74 Years				*1,782*	*8,849*					
75 Years +				*3,725*	*18,953*					
Pediatric	6	6	6	294	607	109	2.4	2.0	32.7	32.7
Intensive Care	18	18	18	1,082	3,789	0	3.5	10.4	57.7	57.7
Direct Admission				*809*	*2,560*					
Transfers				*273*	*1,229*					
Obstetric/Gynecology	21	21	21	2,079	4,654	66	2.3	12.9	61.6	61.6
Maternity				*1,931*	*4,239*					
Clean Gynecology				*148*	*415*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	25	25	602	6,382	5	10.6	17.5	47.3	70.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	34	31	29	1,098	7,083	0	6.5	19.4	57.1	62.6
Rehabilitation	25	25	23	354	5,120	10	14.5	14.1	56.2	56.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*13*					*246*				
Facility Utilization	**312**			**14,943**	**73,275**	**5,912**	**5.3**	**217.0**	**69.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.5%**	**27.4%**	**0.0%**	**24.0%**	**1.4%**	**5.7%**	
	6194	4099	0	3592	207	851	**14,943**
Outpatients	**23.9%**	**29.1%**	**0.0%**	**32.9%**	**10.3%**	**3.8%**	
	53679	65401	0	73987	23127	8541	**224,735**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.5%**	**23.2%**	**0.0%**	**29.1%**	**0.2%**	**100.0%**	
	71,086,863	34,752,627	0	43,494,027	318,279	149,651,796	3,690,551
Outpatient Revenue ($)	**27.9%**	**11.4%**	**0.0%**	**57.6%**	**3.1%**	**100.0%**	
	18,665,233	7,652,040	0	38,538,636	2,054,456	66,910,365	2,433,449

Total Charity Care Expense
6,124,000

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	2,079
Number of Live Births:	2,079
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	564

Newborn Nursery Utilization

Level 1 Patient Days	3,723
Level 2 Patient Days	1,328
Level 2+ Patient Day	0
Total Nursery Patientdays	**5,051**

Laboratory Studies

Inpatient Studies	450,152
Outpatient Studies	480,403
Studies Performed Under Contract	59,092

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	385	103	1562	237	1799	4.1	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	887	803	1556	1454	3010	1.8	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	513	1115	1829	798	2627	3.6	0.7
OB/Gynecology	0	0	0	0	206	362	512	585	1097	2.5	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	442	626	968	1110	2078	2.2	1.8
Otolaryngology	0	0	0	0	81	239	133	404	537	1.6	1.7
Plastic Surgery	0	0	0	0	7	135	16	406	422	2.3	3.0
Podiatry	0	0	0	0	77	142	101	243	344	1.3	1.7
Thoracic	0	0	0	0	246	96	234	99	333	1.0	1.0
Urology	0	0	0	0	59	52	258	92	350	4.4	1.8
Totals	**0**	**0**	**7**	**7**	**2903**	**3673**	**7169**	**5428**	**12597**	**2.5**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1380	3953	1043	3154	4197	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	222	0	66	66	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	178	287	182	358	540	1.0	1.2
Multipurpose Non-Dedicated Rooms											
Minor Surgery	0	0	1	1	31	324	25	265	290	0.8	0.8
Ophtalmology	0	0	1	1	0	843	0	1131	1131	0.0	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		36
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		49,926
Patients Admitted from Emergency:		13,147
Total ED Visits (Emergency+Trauma):		**49,962**

Outpatient Service Data

Total Outpatient Visits	**224,735**
Outpatient Visits at the Hospital/ Campus:	217,457
Outpatient Visits Offsite/off campus	7,278

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,627**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,126
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	243
EP Catheterizations (15+)	258

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**116**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	116
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	101

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	24	0	22,165	62,957	0
Nuclear Medicine	3	0	717	2,592	0
Mammography	3	0	0	10,064	0
Ultrasound	13	0	2,881	16,945	0
Angiography	1	0			
Diagnostic Angiography			695	626	0
Interventional Angiography			295	216	0
Positron Emission Tomography (PET)	1	0	5	249	0
Computerized Axial Tomography (CAT)	4	0	7,722	16,269	0
Magnetic Resonance Imaging	2	0	1,943	6,723	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,196
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	371
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	121

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dawna Menke
ADMINSTRATOR PHONE	815-544-1390
OWNERSHIP:	SWEDISHAMERICAN HOSPITAL
OPERATOR:	SWEDISHAMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1625 South State Street **CITY:** Belvidere **COUNTY:** Boone County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	10.0%
Not Hispanic or Latino:	90.0%
Unknown:	0.0%

IDPH Number:	5504
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	37	9	3	10	30	36	6.6	0.2	0.5	2.0
0-14 Years				*0*	*0*					
15-44 Years				*3*	*7*					
45-64 Years				*0*	*0*					
65-74 Years				*3*	*5*					
75 Years +				*4*	*18*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**39**			**10**	**30**	**36**	**6.6**	**0.2**	**0.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.0%**	**0.0%**	**0.0%**	**40.0%**	**0.0%**	**0.0%**	
	6	0	0	4	0	0	**10**
Outpatients	**21.6%**	**33.6%**	**0.6%**	**35.4%**	**5.4%**	**3.4%**	
	4896	7596	130	8021	1216	777	**22,636**

Financial Year Reported: 6/1/2011 *to* 5/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**6.0%**	**0.0%**	**64.4%**	**0.0%**	**100.0%**	
	25,547	5,157	0	55,662	0	86,366	0
Outpatient Revenue ($)	**12.6%**	**6.7%**	**0.2%**	**56.7%**	**23.8%**	**100.0%**	
	1,633,227	862,603	22,952	7,352,932	3,086,542	12,958,256	292,884

Total Charity Care Expense
292,884

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	94
Outpatient Studies	33,987
Studies Performed Under Contract	33

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	95	0	154	154	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	105	0	159	159	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1	0	1	1	0.0	1.0
Orthopedic	0	0	0	0	0	85	0	130	130	0.0	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	65	0	78	78	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**351**	**0**	**522**	**522**	**0.0**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		3,575
Patients Admitted from Trauma		232
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		9,714
Patients Admitted from Emergency:		831
Total ED Visits (Emergency+Trauma):		**13,289**

Outpatient Service Data

Total Outpatient Visits	**28,018**
Outpatient Visits at the Hospital/ Campus:	28,018
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	15	8,669	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,354	0
Ultrasound	1	0	1	2,224	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2	3,201	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dan Raab
ADMINSTRATOR PHONE	217-824-1600
OWNERSHIP:	Taylorville Memorial Hospital
OPERATOR:	Taylorville Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 East Pleasant Street **CITY:** Taylorville **COUNTY:** Christian County

Patients by Race

White	99.8%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	5447
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	1,404	4,989	190	3.7	14.2	67.6	67.6
0-14 Years				*0*	*0*					
15-44 Years				*113*	*272*					
45-64 Years				*362*	*1,097*					
65-74 Years				*257*	*953*					
75 Years +				*672*	*2,667*					
Pediatric	1	1	1	1	1	28	29.0	0.1	7.9	7.9
Intensive Care	3	3	3	335	1,113	9	3.3	3.1	102.5	102.5
Direct Admission				*335*	*1,113*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	22	22	213	4,160	0	19.5	11.4	57.0	51.8
Swing Beds				51	418		8.2	1.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**45**			**2,004**	**10,681**	**227**	**5.4**	**29.9**	**66.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**81.3%**	**6.1%**	**0.0%**	**10.0%**	**1.4%**	**1.1%**	
	1630	122	0	200	29	23	**2,004**
Outpatients	**34.7%**	**25.7%**	**0.0%**	**31.3%**	**7.3%**	**1.0%**	
	12890	9537	0	11632	2729	365	**37,153**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.9%**	**3.9%**	**0.0%**	**13.7%**	**0.4%**	**100.0%**	
	5,931,045	283,196	0	994,943	32,388	7,241,572	490,743
Outpatient Revenue ($)	**41.9%**	**12.0%**	**0.0%**	**45.3%**	**0.8%**	**100.0%**	
	10,404,359	2,977,169	0	11,241,134	204,372	24,827,034	1,996,551

Total Charity Care Expense
2,487,294

Total Charity Care as % of Net Revenue
7.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	28,745
Outpatient Studies	86,234
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	20	0	12	12	0.0	0.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	8	131	10	169	179	1.3	1.3
Gastroenterology	0	0	0	0	13	350	7	240	247	0.5	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	7	129	11	137	148	1.6	1.1
Oral/Maxillofacial	0	0	0	0	0	2	0	2	2	0.0	1.0
Ophthalmology	0	0	0	0	0	257	0	92	92	0.0	0.4
Orthopedic	0	0	0	0	15	30	20	27	47	1.3	0.9
Otolaryngology	0	0	0	0	0	13	0	7	7	0.0	0.5
Plastic Surgery	0	0	0	0	0	28	0	19	19	0.0	0.7
Podiatry	0	0	0	0	0	36	0	53	53	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	22	1	14	15	1.0	0.6
Totals	**0**	**0**	**3**	**3**	**46**	**1018**	**49**	**772**	**821**	**1.1**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Lasers Eyes	0	0	1	1	0	68	0	5	5	0.0	0.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		15,431
Patients Admitted from Emergency:		761
Total ED Visits (Emergency+Trauma):		**15,431**

Outpatient Service Data

Total Outpatient Visits	**37,153**
Outpatient Visits at the Hospital/ Campus:	37,153
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,424	8,085	0
Nuclear Medicine	1	0	87	511	0
Mammography	1	0	2	2,304	0
Ultrasound	2	0	544	3,189	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	512	4,114	0
Magnetic Resonance Imaging	1	0	140	2,304	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joseph Sheehy
ADMINSTRATOR PHONE	217-373-1701
OWNERSHIP:	Universal Health Services
OPERATOR:	The Pavilion Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	809 West Church Street **CITY:** Champaign **COUNTY:** Champaign County

Patients by Race

White	81.4%
Black	13.8%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	4.3%

Patients by Ethnicity

Hispanic or Latino:	1.8%
Not Hispanic or Latino:	94.0%
Unknown:	4.3%

IDPH Number:	4689
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	69	47	47	1,598	15,429	0	9.7	42.3	61.3	89.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**1,598**	**15,429**	**0**	**9.7**	**42.3**	**61.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**13.6%**	**46.6%**	**0.0%**	**38.4%**	**0.3%**	**1.1%**	
	218	745	0	613	5	17	**1,598**
Outpatients	**10.8%**	**31.9%**	**0.0%**	**51.7%**	**4.7%**	**0.9%**	
	60	177	0	287	26	5	**555**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**17.2%**	**53.0%**	**0.0%**	**29.5%**	**0.3%**	**100.0%**	
	2,170,542	6,706,596	0	3,735,207	40,000	12,652,345	121,637
Outpatient Revenue ($)	**11.8%**	**7.5%**	**0.0%**	**69.3%**	**11.3%**	**100.0%**	
	211,149	134,717	0	1,240,080	202,500	1,788,446	182,698

Total Charity Care Expense
304,335

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	2,260
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**6,483**
Outpatient Visits at the Hospital/ Campus:	6,483
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Deborah Campbell
ADMINSTRATOR PHONE	217-942-9410
OWNERSHIP:	Thomas H. Boyd Memorial Hospital
OPERATOR:	Thomas H. Boyd Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 School Street **CITY:** Carrollton **COUNTY:** Greene County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2782
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	25	7	262	689	396	4.1	3.0	12.9	11.9
0-14 Years				*0*	*0*					
15-44 Years				*14*	*40*					
45-64 Years				*49*	*91*					
65-74 Years				*59*	*141*					
75 Years +				*140*	*417*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				81	832		10.3	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**343**	**1,521**	**396**	**5.6**	**5.3**	**21.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**87.2%**	**4.7%**	**0.0%**	**3.8%**	**2.9%**	**1.5%**	
	299	16	0	13	10	5	**343**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	
	0	0	0	0	0	35	**35**

Financial Year Reported: 9/1/2011 *to* 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**92.5%**	**0.8%**	**0.0%**	**1.5%**	**5.3%**	**100.0%**	
	2,422,791	20,011	0	38,238	139,341	2,620,381	10,059
Outpatient Revenue ($)	**42.6%**	**8.3%**	**1.4%**	**34.0%**	**13.7%**	**100.0%**	
	2,718,068	526,085	89,883	2,164,851	876,211	6,375,098	104,158

Total Charity Care Expense
114,217

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	3,238
Outpatient Studies	33,848
Studies Performed Under Contract	3,947

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		84
Patients Admitted from Trauma		8
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		2,826
Patients Admitted from Emergency:		154
Total ED Visits (Emergency+Trauma):		**2,910**

Outpatient Service Data

Total Outpatient Visits	**32,993**
Outpatient Visits at the Hospital/ Campus:	25,539
Outpatient Visits Offsite/off campus	7,454

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	326	3,806	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	434	0
Ultrasound	1	0	38	358	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	64	873	0
Magnetic Resonance Imaging	0	1	0	0	120

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward Budd
ADMINSTRATOR PHONE	773-975-6705
OWNERSHIP:	Thorek Memorial Hospital
OPERATOR:	Thorek Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	850 West Irving Park Road **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	44.1%
Black	39.0%
American Indian	0.5%
Asian	9.6%
Hawaiian/ Pacific	0.3%
Unknown	6.4%

Patients by Ethnicity

Hispanic or Latino:	46.7%
Not Hispanic or Latino:	46.9%
Unknown:	6.4%

IDPH Number:	5371
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	124	124	43	2,787	12,780	726	4.8	37.0	29.8	29.8
0-14 Years				*1*	*5*					
15-44 Years				*471*	*1,601*					
45-64 Years				*1,254*	*5,552*					
65-74 Years				*496*	*2,571*					
75 Years +				*565*	*3,051*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	240	1,527	0	6.4	4.2	41.8	41.8
Direct Admission				*143*	*844*					
Transfers				*97*	*683*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	22	22	22	913	6,744	0	7.4	18.5	84.0	84.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**156**			**3,843**	**21,051**	**726**	**5.7**	**59.7**	**38.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.7%**	**33.9%**	**0.0%**	**23.5%**	**3.2%**	**1.8%**	
	1447	1302	0	903	123	68	**3,843**
Outpatients	**22.4%**	**15.2%**	**0.0%**	**57.2%**	**4.0%**	**1.3%**	
	12135	8231	0	30986	2154	697	**54,203**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.1%**	**30.1%**	**0.0%**	**12.1%**	**0.8%**	**100.0%**	
	21,955,316	11,574,458	0	4,640,874	292,101	38,462,749	604,897
Outpatient Revenue ($)	**20.0%**	**4.1%**	**0.0%**	**73.3%**	**2.6%**	**100.0%**	
	4,071,062	834,351	0	14,907,855	530,420	20,343,688	651,276

Total Charity Care Expense
1,256,173

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	30,219
Outpatient Studies	25,512
Studies Performed Under Contract	9,454

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	0	9	0	9	2.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	244	286	492	348	840	2.0	1.2
Gastroenterology	0	0	0	0	8	4	18	9	27	2.3	2.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	59	141	227	211	438	3.8	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	134	0	171	171	0.0	1.3
Orthopedic	0	0	0	0	44	100	139	192	331	3.2	1.9
Otolaryngology	0	0	0	0	16	31	19	50	69	1.2	1.6
Plastic Surgery	0	0	0	0	4	33	33	48	81	8.3	1.5
Podiatry	0	0	0	0	35	53	59	94	153	1.7	1.8
Thoracic	0	0	0	0	25	0	66	0	66	2.6	0.0
Urology	0	0	0	0	64	37	186	44	230	2.9	1.2
Totals	**0**	**0**	**5**	**5**	**503**	**819**	**1248**	**1167**	**2415**	**2.5**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	197	713	202	515	717	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	2	276	2	132	134	1.0	0.5
Cystoscopy	0	0	1	1	37	25	50	27	77	1.4	1.1
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	154	23	98	13	111	0.6	0.6
AAROD	0	0	5	5	43	0	174	0	174	4.0	0.0
Robotic	0	0	5	5	54	3	269	10	279	5.0	3.3

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,145
Patients Admitted from Emergency:		240
Total ED Visits (Emergency+Trauma):		**8,145**

Outpatient Service Data

Total Outpatient Visits	**53,541**
Outpatient Visits at the Hospital/ Campus:	52,848
Outpatient Visits Offsite/off campus	693

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**144**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	107
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	37
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	5,138	10,208	0
Nuclear Medicine	1	0	420	449	0
Mammography	1	0	3	2,656	0
Ultrasound	2	0	991	3,644	0
Angiography	1	0			
Diagnostic Angiography			158	113	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,183	2,814	0
Magnetic Resonance Imaging	1	0	522	1,072	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,036
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas Mikkelson
ADMINSTRATOR PHONE	618-332-5400
OWNERSHIP:	TOUCHETTE REGIONAL HOSPITAL, INC.
OPERATOR:	TOUCHETTE REGIONAL HOSPITAL, INC.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5900 Bond Avenue **CITY:** Centreville **COUNTY:** St. Clair County

Patients by Race

White	28.5%
Black	68.4%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	2.9%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	97.6%
Unknown:	2.1%

IDPH Number:	4523
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	66	25	25	1,510	5,634	339	4.0	16.4	24.8	65.5
0-14 Years				*0*	*0*					
15-44 Years				*637*	*1,809*					
45-64 Years				*571*	*2,260*					
65-74 Years				*137*	*625*					
75 Years +				*165*	*940*					
Pediatric	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	7	7	188	876	0	4.7	2.4	30.0	34.3
Direct Admission				*163*	*766*					
Transfers				*25*	*110*					
Obstetric/Gynecology	33	12	8	353	904	128	2.9	2.8	8.6	23.6
Maternity				*329*	*825*					
Clean Gynecology				*24*	*79*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	582	2,808	0	4.8	7.7	64.1	64.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**127**			**2,608**	**10,222**	**467**	**4.1**	**29.3**	**23.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.0%**	**47.4%**	**0.4%**	**10.4%**	**11.1%**	**7.7%**	
	601	1235	11	272	289	200	**2,608**
Outpatients	**14.1%**	**50.8%**	**1.9%**	**16.0%**	**9.2%**	**8.0%**	
	6502	23501	896	7385	4273	3707	**46,264**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.7%**	**51.1%**	**0.4%**	**15.3%**	**8.5%**	**100.0%**	
	5,407,611	11,178,811	89,141	3,334,331	1,849,541	21,859,435	1,131,473
Outpatient Revenue ($)	**6.6%**	**57.1%**	**1.1%**	**21.9%**	**13.3%**	**100.0%**	
	2,840,650	24,491,007	467,820	9,402,787	5,689,526	42,891,790	3,203,671

Total Charity Care Expense **4,335,144**

Total Charity Care as % of Net Revenue **6.7%**

Birthing Data

Number of Total Births:	288
Number of Live Births:	287
Birthing Rooms:	0
Labor Rooms:	12
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	94

Newborn Nursery Utilization

Level 1 Patient Days	639
Level 2 Patient Days	47
Level 2+ Patient Day	0
Total Nursery Patientdays	**686**

Laboratory Studies

Inpatient Studies	2,296
Outpatient Studies	24,477
Studies Performed Under Contract	12,227

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	77	143	156	133	289	2.0	0.9
Gastroenterology	0	0	2	2	121	412	104	275	379	0.9	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	170	93	260	78	338	1.5	0.8
Oral/Maxillofacial	0	0	0	0	0	119	0	172	172	0.0	1.4
Ophthalmology	0	0	0	0	0	64	0	55	55	0.0	0.9
Orthopedic	0	0	0	0	22	94	45	116	161	2.0	1.2
Otolaryngology	0	0	0	0	14	78	21	73	94	1.5	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	24	1	22	23	1.0	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	19	143	18	82	100	0.9	0.6
Totals	**0**	**0**	**7**	**7**	**424**	**1170**	**605**	**1006**	**1611**	**1.4**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		17,306
Patients Admitted from Emergency:		1,510
Total ED Visits (Emergency+Trauma):		**17,306**

Outpatient Service Data

Total Outpatient Visits	**46,348**
Outpatient Visits at the Hospital/ Campus:	36,139
Outpatient Visits Offsite/off campus	10,209

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	2,156	10,577	0
Nuclear Medicine	1	0	104	166	0
Mammography	1	0	0	2,032	0
Ultrasound	2	0	388	3,294	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	479	2,970	0
Magnetic Resonance Imaging	0	1	0	0	513

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	13
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jay Willsher
ADMINSTRATOR PHONE	309 779 5020
OWNERSHIP:	Trinity Medical Center
OPERATOR:	Trinity Medical Center - Moline
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 John Deere Road **CITY:** Moline **COUNTY:** Rock Island County

Patients by Race

White	68.0%
Black	12.3%
American Indian	0.0%
Asian	2.4%
Hawaiian/ Pacific	0.0%
Unknown	17.4%

Patients by Ethnicity

Hispanic or Latino:	4.9%
Not Hispanic or Latino:	82.6%
Unknown:	12.5%

IDPH Number:	5140
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	18	9	365	687	481	3.2	3.2	16.0	17.8
0-14 Years				*0*	*0*					
15-44 Years				*101*	*157*					
45-64 Years				*111*	*196*					
65-74 Years				*70*	*144*					
75 Years +				*83*	*190*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	18	18	18	1,716	4,348	174	2.6	12.4	68.8	68.8
Maternity				*1,683*	*4,265*					
Clean Gynecology				*33*	*83*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**38**			**2,081**	**5,035**	**655**	**2.7**	**15.6**	**41.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**2.2%**	**35.4%**	**0.0%**	**53.8%**	**2.5%**	**6.1%**	
	46	737	0	1120	51	127	**2,081**
Outpatients	**13.3%**	**27.4%**	**0.0%**	**41.4%**	**12.4%**	**5.4%**	
	13066	26923	0	40695	12217	5316	**98,217**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**10.8%**	**18.5%**	**0.0%**	**68.1%**	**2.6%**	**100.0%**	
	1,823,000	3,126,000	0	11,511,000	435,000	16,895,000	138,000
Outpatient Revenue ($)	**29.0%**	**9.0%**	**0.0%**	**55.4%**	**6.6%**	**100.0%**	
	19,414,000	6,046,000	0	37,144,000	4,399,000	67,003,000	1,393,000

Total Charity Care Expense
1,531,000

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	1,596
Number of Live Births:	1,583
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	450

Newborn Nursery Utilization

Level 1 Patient Days	3,187
Level 2 Patient Days	1,743
Level 2+ Patient Day	0
Total Nursery Patientdays	**4,930**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	100,298

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	206	1099	96	1538	1634	0.5	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	13	217	39	494	533	3.0	2.3
OB/Gynecology	0	0	0	0	64	1067	69	1294	1363	1.1	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1605	0	1155	1155	0.0	0.7
Orthopedic	0	0	0	0	17	291	44	365	409	2.6	1.3
Otolaryngology	0	0	0	0	0	574	0	498	498	0.0	0.9
Plastic Surgery	0	0	0	0	31	509	73	711	784	2.4	1.4
Podiatry	0	0	0	0	0	128	0	183	183	0.0	1.4
Thoracic	0	0	0	0	5	84	13	65	78	2.6	0.8
Urology	0	0	0	0	4	64	4	82	86	1.0	1.3
Totals	**0**	**0**	**8**	**8**	**340**	**5638**	**338**	**6385**	**6723**	**1.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	0	5587	0	1229	1229	0.0	0.2
Cystoscopy	0	0	1	1	10	175	12	217	229	1.2	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		27,621
Patients Admitted from Emergency:		112
Total ED Visits (Emergency+Trauma):		**27,621**

Outpatient Service Data

Total Outpatient Visits	**98,217**
Outpatient Visits at the Hospital/ Campus:	98,217
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	1,674	23,371	0
Nuclear Medicine	2	0	12	1,147	0
Mammography	4	0	4	14,828	0
Ultrasound	4	0	621	9,593	0
Angiography	1	0			
Diagnostic Angiography			8	564	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	653	8,123	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	13
Linear Accelerator	2	0	11,296
Image Guided Rad Therapy	0	0	3,138
Intensity Modulated Rad Thrp	0	0	3,004
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jay Willsher
ADMINSTRATOR PHONE	309 779 5020
OWNERSHIP:	Trinity Medical Center
OPERATOR:	Trinity Medical Center - Rock Island
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 17th Street

CITY: Rock Island **COUNTY:** Rock Island County

Patients by Race

White	82.4%
Black	12.2%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	4.9%

Patients by Ethnicity

Hispanic or Latino:	3.3%
Not Hispanic or Latino:	95.2%
Unknown:	1.5%

IDPH Number:	3244
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	193	173	128	8,850	35,481	3,606	4.4	107.1	55.5	61.9
0-14 Years				*0*	*0*					
15-44 Years				*878*	*2,956*					
45-64 Years				*2,538*	*10,054*					
65-74 Years				*2,003*	*7,808*					
75 Years +				*3,431*	*14,663*					
Pediatric	9	9	5	278	781	260	3.7	2.9	31.7	31.7
Intensive Care	20	20	20	1,562	4,716	35	3.0	13.0	65.1	65.1
Direct Admission				*1,272*	*3,724*					
Transfers				*290*	*992*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	29	28	402	7,553	0	18.8	20.7	71.4	71.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	54	54	47	2,322	12,962	17	5.6	35.6	65.8	65.8
Rehabilitation	22	22	22	348	4,602	0	13.2	12.6	57.3	57.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**327**			**13,472**	**66,095**	**3,918**	**5.2**	**191.8**	**58.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.3%**	**10.4%**	**0.0%**	**19.5%**	**8.0%**	**13.9%**	
	6501	1403	0	2625	1075	1868	**13,472**
Outpatients	**20.6%**	**30.3%**	**0.0%**	**26.9%**	**16.1%**	**6.2%**	
	39218	57685	0	51238	30621	11764	**190,526**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.5%**	**6.3%**	**0.0%**	**26.8%**	**4.3%**	**100.0%**	
	64,613,000	6,522,000	0	27,699,000	4,483,000	103,317,000	1,629,000
Outpatient Revenue ($)	**36.7%**	**10.7%**	**0.0%**	**47.9%**	**4.7%**	**100.0%**	
	26,106,000	7,605,000	0	34,046,000	3,354,000	71,111,000	2,869,000

Total Charity Care Expense **4,498,000**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	185,836

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	124	95	649	496	1145	5.2	5.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	629	481	991	757	1748	1.6	1.6
Gastroenterology	0	0	0	0	60	45	36	27	63	0.6	0.6
Neurology	0	0	0	0	162	123	480	367	847	3.0	3.0
OB/Gynecology	0	0	0	0	14	11	23	18	41	1.6	1.6
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	1	0	1	0	1	1.0	0.0
Orthopedic	0	0	0	0	860	657	1602	1224	2826	1.9	1.9
Otolaryngology	0	0	0	0	16	13	24	19	43	1.5	1.5
Plastic Surgery	0	0	0	0	17	13	24	18	42	1.4	1.4
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	278	213	480	367	847	1.7	1.7
Urology	0	0	0	0	47	37	105	80	185	2.2	2.2
Totals	**0**	**0**	**7**	**7**	**2209**	**1688**	**4416**	**3373**	**7789**	**2.0**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	2810	3625	1405	1812	3217	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	96	73	117	90	207	1.2	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		143
Patients Admitted from Trauma		64
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		35,501
Patients Admitted from Emergency:		8,802
Total ED Visits (Emergency+Trauma):		**35,644**

Outpatient Service Data

Total Outpatient Visits	**190,526**
Outpatient Visits at the Hospital/ Campus:	172,364
Outpatient Visits Offsite/off campus	18,162

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,482**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,833
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,056
EP Catheterizations (15+)	593

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**194**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	194
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	152

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	15,896	10,820	0
Nuclear Medicine	2	0	321	727	0
Mammography	0	0	0	0	0
Ultrasound	1	0	1,293	1,103	0
Angiography	1	1			
Diagnostic Angiography			451	1,070	606
Interventional Angiography			178	215	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,100	8,155	0
Magnetic Resonance Imaging	0	1	0	0	1,929

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Airhart
ADMINSTRATOR PHONE	(773) 413-1800
OWNERSHIP:	Universal Health Services, Inc.
OPERATOR:	Universal Health Services, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5730 West Roosevelt RD. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	33.8%
Black	63.8%
American Indian	0.1%
Asian	1.1%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	19.7%
Not Hispanic or Latino:	79.1%
Unknown:	1.2%

IDPH Number:	5454
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	150	150	130	2,893	40,970	0	14.2	112.2	74.8	74.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**150**			**2,893**	**40,970**	**0**	**14.2**	**112.2**	**74.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**12.0%**	**59.8%**	**0.0%**	**27.9%**	**0.0%**	**0.3%**	
	346	1730	0	807	0	10	**2,893**
Outpatients	**0.9%**	**47.2%**	**0.0%**	**51.9%**	**0.0%**	**0.0%**	
	54	2885	0	3176	0	0	**6,115**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**10.8%**	**76.2%**	**0.0%**	**13.0%**	**0.0%**	**100.0%**	
	3,605,221	25,375,504	0	4,324,883	0	33,305,608	136,897
Outpatient Revenue ($)	**0.0%**	**60.4%**	**0.0%**	**39.6%**	**0.0%**	**100.0%**	
	0	1,091,463	0	714,752	0	1,806,215	0

Total Charity Care Expense
136,897

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	21,680
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**9,008**
Outpatient Visits at the Hospital/ Campus:	2,893
Outpatient Visits Offsite/off campus	6,115

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	1	0	0	145
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	13
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Farris
ADMINSTRATOR PHONE	618-833-4511
OWNERSHIP:	Union County Hospital District
OPERATOR:	Community Health Systems, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	517 North Main Street **CITY:** Anna **COUNTY:** Union County

Patients by Race

White	96.4%
Black	3.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.7%
Unknown:	0.1%

IDPH Number:	5421
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	19	768	3,246	249	4.6	9.6	38.3	38.3
0-14 Years				*0*	*0*					
15-44 Years				*86*	*310*					
45-64 Years				*189*	*680*					
65-74 Years				*171*	*615*					
75 Years +				*322*	*1,641*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	20	4	6,154	0	1,538.5	16.9	76.6	76.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**772**	**9,400**	**249**	**12.5**	**26.4**	**56.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.6%**	**8.9%**	**3.1%**	**8.5%**	**3.4%**	**0.4%**	
	584	69	24	66	26	3	**772**
Outpatients	**29.4%**	**32.7%**	**0.4%**	**32.0%**	**5.4%**	**0.1%**	
	9302	10326	139	10125	1692	17	**31,601**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.5%**	**34.8%**	**2.2%**	**5.9%**	**10.5%**	**100.0%**	
	3,383,648	2,528,991	163,247	427,872	766,809	7,270,567	12,825
Outpatient Revenue ($)	**22.5%**	**4.7%**	**16.0%**	**42.2%**	**14.6%**	**100.0%**	
	3,552,119	740,548	2,526,434	6,672,069	2,309,609	15,800,779	29,694

Total Charity Care Expense
42,519

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	12,869
Outpatient Studies	51,899
Studies Performed Under Contract	8,432

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	38	528	48	331	379	1.3	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**38**	**528**	**48**	**331**	**379**	**1.3**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	**Level 1** (Not Answered) / **Level 2** Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	8,214
Patients Admitted from Emergency:	679
Total ED Visits (Emergency+Trauma):	**8,214**

Outpatient Service Data

Total Outpatient Visits	**31,584**
Outpatient Visits at the Hospital/ Campus:	31,584
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	459	7,713	0
Nuclear Medicine	0	1	0	0	137
Mammography	1	0	15	880	0
Ultrasound	1	0	145	852	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	278	2,633	0
Magnetic Resonance Imaging	0	1	0	0	368

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sharon O'Keefe
ADMINSTRATOR PHONE	773-702-8908
OWNERSHIP:	The University of Chicago Medical Center
OPERATOR:	The University of Chicago Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5841 South Maryland

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	19.1%
Black	39.3%
American Indian	0.0%
Asian	1.3%
Hawaiian/ Pacific	0.1%
Unknown	40.1%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	50.1%
Unknown:	46.4%

IDPH Number:	3897
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	300	309	292	14,618	81,041	2,560	5.7	229.0	76.3	74.1
0-14 Years				*4*	*11*					
15-44 Years				*3,871*	*19,095*					
45-64 Years				*6,156*	*35,231*					
65-74 Years				*2,764*	*16,047*					
75 Years +				*1,823*	*10,657*					
Pediatric	61	61	59	3,012	14,073	879	5.0	41.0	67.2	67.2
Intensive Care	114	92	91	5,241	26,470	184	5.1	73.0	64.1	79.4
Direct Admission				*4,034*	*17,848*					
Transfers				*1,207*	*8,622*					
Obstetric/Gynecology	46	44	41	1,766	5,686	136	3.3	16.0	34.7	36.3
Maternity				*1,766*	*5,686*					
Clean Gynecology				*0*	*0*					
Neonatal	47	47	45	668	13,962	0	20.9	38.3	81.4	81.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**568**			**24,098**	**141,232**	**3,759**	**6.0**	**397.2**	**69.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.8%**	**28.0%**	**0.0%**	**38.5%**	**0.0%**	**2.7%**	
	7414	6747	0	9282	0	655	**24,098**
Outpatients	**30.6%**	**18.2%**	**0.0%**	**47.0%**	**0.0%**	**4.2%**	
	148677	88211	0	228523	0	20446	**485,857**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.7%**	**22.8%**	**0.0%**	**48.5%**	**0.0%**	**100.0%**	
	215,032,000	171,224,000	0	363,731,000	-309,000	749,678,000	7,524,000
Outpatient Revenue ($)	**16.7%**	**8.5%**	**0.0%**	**74.1%**	**0.7%**	**100.0%**	
	86,173,000	44,182,000	0	383,638,000	3,431,000	517,424,000	9,096,000

Total Charity Care Expense **16,620,000**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	1,553
Number of Live Births:	1,494
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	502

Newborn Nursery Utilization

Level 1 Patient Days	2,418
Level 2 Patient Days	4,507
Level 2+ Patient Day	0
Total Nursery Patientdays	**6,925**

Laboratory Studies

Inpatient Studies	2,685,611
Outpatient Studies	2,325,812
Studies Performed Under Contract	104,615

Organ Transplantation

Kidney:	57
Heart:	25
Lung:	7
Heart/Lung:	0
Pancreas:	15
Liver:	24
Total:	**128**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	486	1	3359	3	3362	6.9	3.0
Dermatology	0	0	0	0	0	1	0	2	2	0.0	2.0
General	22	7	0	29	3130	2494	13587	5880	19467	4.3	2.4
Gastroenterology	0	0	0	0	14	29	47	56	103	3.4	1.9
Neurology	0	0	0	0	952	249	4790	687	5477	5.0	2.8
OB/Gynecology	0	0	0	0	1130	743	3130	1575	4705	2.8	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	17	359	56	609	665	3.3	1.7
Orthopedic	0	0	0	0	1322	1660	4675	3527	8202	3.5	2.1
Otolaryngology	0	0	0	0	531	1694	2203	3525	5728	4.1	2.1
Plastic Surgery	0	0	0	0	627	565	3364	1661	5025	5.4	2.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	379	147	1624	318	1942	4.3	2.2
Urology	0	0	0	0	1073	1080	4502	2036	6538	4.2	1.9
Totals	**22**	**7**	**1**	**30**	**9661**	**9022**	**41337**	**19879**	**61216**	**4.3**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 34 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	2510	10040	1892	7569	9461	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	430	0	430	430	0.0	1.0
Pain Management	0	0	1	1	70	2556	35	1278	1313	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-sections	0	0	3	3	502	0	1257	0	1257	2.5	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** Pediatric	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		63
Persons Treated by Emergency Services:		76,461
Patients Admitted from Emergency:		9,261
Total ED Visits (Emergency+Trauma):		**76,461**

Outpatient Service Data

Total Outpatient Visits	**485,857**
Outpatient Visits at the Hospital/ Campus:	470,367
Outpatient Visits Offsite/off campus	15,490

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,761**
Diagnostic Catheterizations (0-14)	27
Diagnostic Catheterizations (15+)	2,122
Interventional Catheterizations (0-14):	53
Interventional Catheterization (15+)	224
EP Catheterizations (15+)	1,335

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**562**
Pediatric (0 - 14 Years):	62
Adult (15 Years and Older):	500
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	102

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**7**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	18	0	58,618	57,472	0
Nuclear Medicine	8	0	798	4,324	0
Mammography	6	0	134	29,820	0
Ultrasound	17	0	9,818	21,514	0
Angiography	5	0			
Diagnostic Angiography			4,570	4,592	0
Interventional Angiography			3,831	2,997	0
Positron Emission Tomography (PET)	1	0	122	1,206	0
Computerized Axial Tomography (CAT)	7	0	13,997	33,437	0
Magnetic Resonance Imaging	7	0	4,477	14,040	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	10,951
Image Guided Rad Therapy	0	0	12,593
Intensity Modulated Rad Thrp	0	0	10,192
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Bryan Becker
ADMINSTRATOR PHONE	312.413.9446
OWNERSHIP:	University of Illinois
OPERATOR:	State of Illinois
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1740 West Taylor Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	16.2%
Black	51.0%
American Indian	0.2%
Asian	1.9%
Hawaiian/ Pacific	0.0%
Unknown	30.6%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	94.0%
Unknown:	0.0%

IDPH Number:	5280
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	223	175	9,288	54,271	2,785	6.1	156.3	65.1	70.1
0-14 Years				*0*	*0*					
15-44 Years				*3,035*	*15,936*					
45-64 Years				*4,060*	*24,957*					
65-74 Years				*1,250*	*7,965*					
75 Years +				*943*	*5,413*					
Pediatric	44	33	28	857	4,122	443	5.3	12.5	28.4	37.9
Intensive Care	65	65	53	4,686	18,937	148	4.1	52.3	80.4	80.4
Direct Admission				*3,677*	*15,495*					
Transfers				*1,009*	*3,442*					
Obstetric/Gynecology	45	42	30	3,058	8,363	101	2.8	23.2	51.5	55.2
Maternity				*2,822*	*7,813*					
Clean Gynecology				*236*	*550*					
Neonatal	30	30	30	701	4,550	4	6.5	12.5	41.6	41.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	53	45	41	1,132	13,845	7	12.2	38.0	71.6	84.3
Rehabilitation	18	17	14	294	3,888	0	13.2	10.7	59.2	62.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**495**			**19,007**	**107,976**	**3,488**	**5.9**	**305.4**	**61.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.6%**	**35.4%**	**0.0%**	**34.4%**	**2.1%**	**3.5%**	
	4682	6722	0	6531	403	669	**19,007**
Outpatients	**23.0%**	**31.6%**	**0.0%**	**41.0%**	**1.7%**	**2.7%**	
	104463	143822	0	186363	7898	12220	**454,766**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.8%**	**42.6%**	**0.0%**	**27.1%**	**2.5%**	**100.0%**	
	107,008,157	163,543,366	0	104,219,693	9,548,474	384,319,690	6,675,593
Outpatient Revenue ($)	**22.3%**	**22.5%**	**0.0%**	**48.2%**	**7.1%**	**100.0%**	
	46,541,231	46,908,220	0	100,516,555	14,753,938	208,719,944	7,361,557

Total Charity Care Expense **14,037,150**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	2,554
Number of Live Births:	2,443
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	4,103
Level 2 Patient Days	4,419
Level 2+ Patient Day	3,941
Total Nursery Patientdays	**12,463**

Laboratory Studies

Inpatient Studies	1,037,397
Outpatient Studies	984,112
Studies Performed Under Contract	920,954

Organ Transplantation

Kidney:	129
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	24
Liver:	26
Total:	**179**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	422	54	1444	123	1567	3.4	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1849	1107	6304	1647	7951	3.4	1.5
Gastroenterology	0	0	1	1	4	1	5	1	6	1.3	1.0
Neurology	0	0	2	2	1084	136	4291	201	4492	4.0	1.5
OB/Gynecology	0	0	2	2	1256	663	3083	904	3987	2.5	1.4
Oral/Maxillofacial	0	0	1	1	128	276	437	779	1216	3.4	2.8
Ophthalmology	0	0	2	2	174	2337	484	3484	3968	2.8	1.5
Orthopedic	0	0	2	2	671	956	2621	1985	4606	3.9	2.1
Otolaryngology	0	0	2	2	304	968	846	1514	2360	2.8	1.6
Plastic Surgery	0	0	2	2	337	383	1276	792	2068	3.8	2.1
Podiatry	0	0	0	0	13	102	16	124	140	1.2	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	276	442	872	622	1494	3.2	1.4
Totals	**0**	**0**	**20**	**20**	**6518**	**7425**	**21679**	**12176**	**33855**	**3.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1103	3532	1655	5298	6953	1.5	1.5
Laser Eye Procedures	0	0	1	1	2	678	1	170	171	0.5	0.3
Pain Management	0	1	0	1	0	1081	0	541	541	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
ENT, Opthalmology	0	0	1	1	1	68	4	52	56	4.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		43,220
Patients Admitted from Emergency:		11,495
Total ED Visits (Emergency+Trauma):		**43,220**

Outpatient Service Data

Total Outpatient Visits	**518,110**
Outpatient Visits at the Hospital/ Campus:	454,766
Outpatient Visits Offsite/off campus	63,344

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**995**
Diagnostic Catheterizations (0-14)	8
Diagnostic Catheterizations (15+)	610
Interventional Catheterizations (0-14):	1
Interventional Catheterization (15+)	155
EP Catheterizations (15+)	221

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**85**
Pediatric (0 - 14 Years):	38
Adult (15 Years and Older):	47
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	36

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	36,370	49,458	0
Nuclear Medicine	4	0	744	1,891	0
Mammography	3	0	0	8,445	0
Ultrasound	31	0	7,336	26,010	0
Angiography	7	0			
Diagnostic Angiography			8,941	4,909	0
Interventional Angiography			4,688	3,163	0
Positron Emission Tomography (PET)	1	0	0	631	0
Computerized Axial Tomography (CAT)	4	0	11,856	11,618	0
Magnetic Resonance Imaging	4	0	3,797	9,435	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	12,523
Image Guided Rad Therapy	0	0	566
Intensity Modulated Rad Thrp	0	0	6,920
High Dose Brachytherapy	1	0	65
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	815-756-1521 x153376
OWNERSHIP:	KishHealth System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	11 East Pleasant Avenue **CITY:** Sandwich **COUNTY:** DeKalb County

Patients by Race

White	97.7%
Black	1.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	6.2%
Not Hispanic or Latino:	93.3%
Unknown:	0.5%

IDPH Number:	4690
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	889	2,576	517	3.5	8.5	56.5	56.5
0-14 Years				*14*	*23*					
15-44 Years				*159*	*368*					
45-64 Years				*200*	*516*					
65-74 Years				*136*	*378*					
75 Years +				*380*	*1,291*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	80	176	2	2.2	0.5	16.3	16.3
Direct Admission				*80*	*176*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	237	502	108	2.6	1.7	27.9	27.9
Maternity				*230*	*487*					
Clean Gynecology				*7*	*15*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**24**			**1,206**	**3,254**	**627**	**3.2**	**10.6**	**44.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.4%**	**14.7%**	**0.3%**	**26.2%**	**6.6%**	**5.8%**	
	559	177	4	316	80	70	**1,206**
Outpatients	**34.3%**	**19.6%**	**1.0%**	**37.3%**	**5.9%**	**1.9%**	
	13272	7583	387	14400	2275	735	**38,652**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.1%**	**3.3%**	**0.3%**	**39.0%**	**7.2%**	**100.0%**	
	5,504,463	367,505	34,295	4,289,157	791,648	10,987,068	256,166
Outpatient Revenue ($)	**22.1%**	**4.6%**	**0.2%**	**65.1%**	**7.9%**	**100.0%**	
	8,324,231	1,745,578	88,222	24,551,716	2,989,079	37,698,826	425,560

Total Charity Care Expense **681,726**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	220
Number of Live Births:	220
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	5
C-Section Rooms:	1
CSections Performed:	62

Newborn Nursery Utilization

Level 1 Patient Days	569
Level 2 Patient Days	73
Level 2+ Patient Day	0
Total Nursery Patientdays	**642**

Laboratory Studies

Inpatient Studies	30,814
Outpatient Studies	108,069
Studies Performed Under Contract	9,412

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	143	314	456	851	1307	3.2	2.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	94	71	299	183	482	3.2	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	52	0	110	110	0.0	2.1
Orthopedic	0	0	0	0	9	68	44	217	261	4.9	3.2
Otolaryngology	0	0	0	0	0	6	0	15	15	0.0	2.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	13	154	38	472	510	2.9	3.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	15	185	35	404	439	2.3	2.2
Totals	**0**	**0**	**4**	**4**	**274**	**850**	**872**	**2252**	**3124**	**3.2**	**2.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	75	816	105	1066	1171	1.4	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		9,326
Patients Admitted from Emergency:		1,255
Total ED Visits (Emergency+Trauma):		**9,326**

Outpatient Service Data

Total Outpatient Visits	**38,652**
Outpatient Visits at the Hospital/ Campus:	38,652
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	926	7,502	0
Nuclear Medicine	0	1	0	0	401
Mammography	1	0	0	2,076	0
Ultrasound	2	0	318	2,710	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	387	3,965	0
Magnetic Resonance Imaging	0	1	0	0	861

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	44
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Bowman
ADMINSTRATOR PHONE	815/381-8548
OWNERSHIP:	Van Matre Rehabilitation Center, LLC
OPERATOR:	HealthSouth Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	950 South Mulford Road

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	88.8%
Black	8.8%
American Indian	0.2%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	98.5%
Unknown:	0.0%

IDPH Number:	5215
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	55	52	52	1,300	17,232	0	13.3	47.2	85.8	90.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**55**			**1,300**	**17,232**	**0**	**13.3**	**47.2**	**85.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.2%**	**5.5%**	**0.0%**	**28.2%**	**0.1%**	**0.0%**	
	860	72	0	367	1	0	**1,300**
Outpatients	**49.5%**	**12.7%**	**0.0%**	**36.1%**	**1.7%**	**0.0%**	
	3639	934	0	2650	127	0	**7,350**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**71.8%**	**2.1%**	**0.0%**	**26.1%**	**0.0%**	**100.0%**	
	15,417,451	442,679	0	5,612,239	6,653	21,479,022	0
Outpatient Revenue ($)	**34.5%**	**6.3%**	**0.0%**	**56.2%**	**3.0%**	**100.0%**	
	413,512	75,509	0	673,675	35,519	1,198,215	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	39,452
Outpatient Studies	0
Studies Performed Under Contract	39,452

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**7,350**
Outpatient Visits at the Hospital/ Campus:	7,350
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	624	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	108	0	108
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	William Brown
ADMINSTRATOR PHONE	708-763-6700
OWNERSHIP:	VHS West Suburban Medical Center
OPERATOR:	VHS West Suburban Medical Center
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3 Erie Court

CITY: Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	19.6%
Black	66.9%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	13.1%

Patients by Ethnicity

Hispanic or Latino:	8.0%
Not Hispanic or Latino:	86.9%
Unknown:	5.1%

IDPH Number:	5694
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	135	110	87	5,921	22,999	2,035	4.2	68.6	50.8	62.4
0-14 Years				*0*	*0*					
15-44 Years				*1,305*	*4,067*					
45-64 Years				*2,288*	*8,752*					
65-74 Years				*983*	*4,194*					
75 Years +				*1,345*	*5,986*					
Pediatric	5	5	5	1,072	1,435	0	1.3	3.9	78.6	78.6
Intensive Care	24	24	21	1,392	3,595	0	2.6	9.8	41.0	41.0
Direct Admission				*1,171*	*2,771*					
Transfers				*221*	*824*					
Obstetric/Gynecology	20	20	20	2,024	4,878	59	2.4	13.5	67.6	67.6
Maternity				*2,004*	*4,845*					
Clean Gynecology				*20*	*33*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	42	41	737	11,971	0	16.2	32.8	65.6	78.1
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**234**			**10,925**	**44,878**	**2,094**	**4.3**	**128.7**	**55.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.8%**	**27.0%**	**0.0%**	**36.3%**	**6.4%**	**1.5%**	
	3147	2951	0	3963	698	166	**10,925**
Outpatients	**19.1%**	**23.5%**	**0.0%**	**45.1%**	**12.1%**	**0.2%**	
	27163	33378	0	64083	17198	253	**142,075**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.1%**	**22.7%**	**0.0%**	**28.1%**	**6.1%**	**100.0%**	
	41,276,604	21,759,998	0	26,914,271	5,806,627	95,757,500	893,260
Outpatient Revenue ($)	**18.4%**	**14.8%**	**0.0%**	**53.0%**	**13.8%**	**100.0%**	
	12,431,299	10,053,435	0	35,899,609	9,318,132	67,702,475	396,547

Total Charity Care Expense
1,289,807

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	1,998
Number of Live Births:	1,951
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	410

Newborn Nursery Utilization

Level 1 Patient Days	3,596
Level 2 Patient Days	1,435
Level 2+ Patient Day	0
Total Nursery Patientdays	**5,031**

Laboratory Studies

Inpatient Studies	327,320
Outpatient Studies	209,270
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	191	266	719	618	1337	3.8	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1095	1189	2077	1718	3795	1.9	1.4
Gastroenterology	0	0	0	0	0	1	0	2	2	0.0	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	260	528	601	786	1387	2.3	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	559	2	704	706	2.0	1.3
Orthopedic	0	0	0	0	375	615	1216	1176	2392	3.2	1.9
Otolaryngology	0	0	0	0	8	45	10	55	65	1.3	1.2
Plastic Surgery	0	0	0	0	15	99	36	233	269	2.4	2.4
Podiatry	0	0	0	0	6	113	11	182	193	1.8	1.6
Thoracic	0	0	0	0	15	3	41	5	46	2.7	1.7
Urology	0	0	0	0	101	286	222	493	715	2.2	1.7
Totals	**0**	**0**	**8**	**8**	**2067**	**3704**	**4935**	**5972**	**10907**	**2.4**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	760	4093	1533	7520	9053	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		60,751
Patients Admitted from Emergency:		5,963
Total ED Visits (Emergency+Trauma):		**60,751**

Outpatient Service Data

Total Outpatient Visits	**142,075**
Outpatient Visits at the Hospital/ Campus:	112,538
Outpatient Visits Offsite/off campus	29,537

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**755**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	609
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	129
EP Catheterizations (15+)	17

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**40**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	40
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	30

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	10,929	26,161	0
Nuclear Medicine	3	0	426	978	0
Mammography	5	0	0	5,880	0
Ultrasound	10	0	2,936	12,191	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			745	1,885	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	4,740	8,989	0
Magnetic Resonance Imaging	2	0	588	1,708	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	William A. Brown
ADMINSTRATOR PHONE	708-938-7201
OWNERSHIP:	VHS Westlake Hospital
OPERATOR:	VHS Westlake Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1225 Lake Street

CITY: Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	28.3%
Black	44.2%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	26.9%

Patients by Ethnicity

Hispanic or Latino:	19.1%
Not Hispanic or Latino:	73.1%
Unknown:	7.8%

IDPH Number:	5702
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	60	60	3,677	14,647	2,439	4.6	46.8	42.2	78.0
0-14 Years				*0*	*0*					
15-44 Years				*931*	*2,550*					
45-64 Years				*1,298*	*4,874*					
65-74 Years				*589*	*2,837*					
75 Years +				*859*	*4,386*					
Pediatric	5	5	5	172	613	0	3.6	1.7	33.6	33.6
Intensive Care	12	12	12	646	2,461	8	3.8	6.8	56.4	56.4
Direct Admission				*466*	*1,585*					
Transfers				*180*	*876*					
Obstetric/Gynecology	24	24	16	1,118	2,279	90	2.1	6.5	27.0	27.0
Maternity				*1,079*	*2,207*					
Clean Gynecology				*39*	*72*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	33	31	31	850	10,327	5	12.2	28.3	85.8	91.3
Rehabilitation	40	20	20	383	4,592	0	12.0	12.6	31.5	62.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**225**			**6,666**	**34,919**	**2,542**	**5.6**	**102.6**	**45.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.5%**	**37.9%**	**0.0%**	**25.6%**	**2.6%**	**0.4%**	
	2233	2526	0	1707	171	29	**6,666**
Outpatients	**16.9%**	**32.2%**	**0.0%**	**40.4%**	**9.8%**	**0.6%**	
	8695	16570	0	20792	5050	312	**51,419**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.9%**	**27.5%**	**0.0%**	**23.8%**	**5.8%**	**100.0%**	
	27,690,396	17,748,474	0	15,388,160	3,770,687	64,597,717	470,683
Outpatient Revenue ($)	**24.2%**	**17.2%**	**0.0%**	**49.2%**	**9.4%**	**100.0%**	
	7,554,502	5,351,581	0	15,323,397	2,936,611	31,166,091	372,275

Total Charity Care Expense
842,958

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1,018
Number of Live Births:	1,012
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	272

Newborn Nursery Utilization

Level 1 Patient Days	1,582
Level 2 Patient Days	478
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,060**

Laboratory Studies

Inpatient Studies	221,190
Outpatient Studies	58,797
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	11	0	61	0	61	5.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	690	528	797	549	1346	1.2	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	117	343	230	376	606	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	0	0	1	230	1	220	221	1.0	1.0
Orthopedic	0	0	0	0	127	171	304	223	527	2.4	1.3
Otolaryngology	0	0	0	0	3	26	3	29	32	1.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	23	1	26	27	0.5	1.1
Thoracic	0	0	0	0	17	1	27	2	29	1.6	2.0
Urology	0	0	0	0	5	49	7	83	90	1.4	1.7
Totals	**0**	**0**	**6**	**6**	**973**	**1372**	**1431**	**1510**	**2941**	**1.5**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	349	824	257	574	831	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	35	0	9	9	0.0	0.3
Pain Management	0	0	1	1	21	332	9	132	141	0.4	0.4
Cystoscopy	0	0	1	1	68	177	90	188	278	1.3	1.1
Multipurpose Non-Dedicated Rooms											
ECT	0	0	1	1	246	0	97	0	97	0.4	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		21,765
Patients Admitted from Emergency:		3,592
Total ED Visits (Emergency+Trauma):		**21,765**

Outpatient Service Data

Total Outpatient Visits	**51,419**
Outpatient Visits at the Hospital/ Campus:	51,419
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**796**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	508
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	250
EP Catheterizations (15+)	38

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**11**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	11
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	11

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	5,693	14,789	0
Nuclear Medicine	3	0	500	457	0
Mammography	2	0	0	3,883	0
Ultrasound	4	0	1,638	8,265	0
Angiography	2	0			
Diagnostic Angiography			147	221	0
Interventional Angiography			137	191	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	913	3,977	0
Magnetic Resonance Imaging	1	0	385	923	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barb Martin
ADMINSTRATOR PHONE	847-360-4001
OWNERSHIP:	Community Health Systems
OPERATOR:	Community Health Systems
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1324 North Sheridan Road **CITY:** Waukegan **COUNTY:** Lake County

Patients by Race

White	55.9%
Black	29.4%
American Indian	0.1%
Asian	1.8%
Hawaiian/ Pacific	0.0%
Unknown	12.8%

Patients by Ethnicity

Hispanic or Latino:	8.1%
Not Hispanic or Latino:	79.1%
Unknown:	12.8%

IDPH Number:	5397
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	249	130	118	7,935	32,917	1,162	4.3	93.4	37.5	71.8
0-14 Years				*0*	*0*					
15-44 Years				*1,755*	*5,377*					
45-64 Years				*2,947*	*11,894*					
65-74 Years				*1,223*	*5,680*					
75 Years +				*2,010*	*9,966*					
Pediatric	35	10	10	444	840	0	1.9	2.3	6.6	23.0
Intensive Care	23	23	23	1,891	5,957	0	3.2	16.3	71.0	71.0
Direct Admission				*1,608*	*5,065*					
Transfers				*283*	*892*					
Obstetric/Gynecology	29	29	15	1,146	2,547	66	2.3	7.2	24.7	24.7
Maternity				*1,145*	*2,545*					
Clean Gynecology				*1*	*2*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**336**			**11,133**	**42,261**	**1,228**	**3.9**	**119.1**	**35.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.5%**	**24.3%**	**1.7%**	**19.7%**	**7.6%**	**4.2%**	
	4729	2709	193	2189	841	472	**11,133**
Outpatients	**25.1%**	**34.6%**	**1.6%**	**29.3%**	**8.9%**	**0.5%**	
	30590	42119	1901	35683	10816	663	**121,772**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.9%**	**25.0%**	**4.1%**	**22.0%**	**13.9%**	**100.0%**	
	37,848,306	27,137,605	4,503,582	23,914,864	15,141,714	108,546,071	3,698,982
Outpatient Revenue ($)	**23.2%**	**10.7%**	**2.2%**	**29.3%**	**34.5%**	**100.0%**	
	14,880,127	6,867,744	1,400,089	18,775,104	22,099,953	64,023,017	1,097,304

Total Charity Care Expense **4,796,286**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	1,053
Number of Live Births:	1,045
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	306

Newborn Nursery Utilization

Level 1 Patient Days	2,089
Level 2 Patient Days	626
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,715**

Laboratory Studies

Inpatient Studies	307,713
Outpatient Studies	153,280
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	44	0	292	0	292	6.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	479	990	1093	2200	3293	2.3	2.2
Gastroenterology	0	0	2	2	711	1464	1600	1609	3209	2.3	1.1
Neurology	0	0	0	0	26	120	105	447	552	4.0	3.7
OB/Gynecology	0	0	0	0	160	567	320	1248	1568	2.0	2.2
Oral/Maxillofacial	0	0	0	0	24	82	67	203	270	2.8	2.5
Ophthalmology	0	0	0	0	0	275	0	500	500	0.0	1.8
Orthopedic	0	0	0	0	239	645	600	1537	2137	2.5	2.4
Otolaryngology	0	0	0	0	32	201	60	363	423	1.9	1.8
Plastic Surgery	0	0	0	0	3	34	5	91	96	1.7	2.7
Podiatry	0	0	0	0	8	81	19	204	223	2.4	2.5
Thoracic	0	0	0	0	231	176	552	425	977	2.4	2.4
Urology	0	0	1	1	128	273	390	434	824	3.0	1.6
Totals	**0**	**0**	**12**	**12**	**2085**	**4908**	**5103**	**9261**	**14364**	**2.4**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	52	169	90	255	345	1.7	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		42,823
Patients Admitted from Emergency:		7,843
Total ED Visits (Emergency+Trauma):		**42,823**

Outpatient Service Data

Total Outpatient Visits	**121,772**
Outpatient Visits at the Hospital/ Campus:	76,941
Outpatient Visits Offsite/off campus	44,831

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,093**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	651
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	249
EP Catheterizations (15+)	193

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**43**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	43
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	15,199	26,772	0
Nuclear Medicine	8	0	1,058	970	0
Mammography	6	0	5	10,203	0
Ultrasound	11	0	2,600	12,440	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			533	684	0
Positron Emission Tomography (PET)	0	1	0	0	149
Computerized Axial Tomography (CAT)	5	0	6,178	12,790	0
Magnetic Resonance Imaging	4	0	937	3,986	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barb Martin
ADMINSTRATOR PHONE	847-360-4001
OWNERSHIP:	Community Health Systems
OPERATOR:	Community Health Systems
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	2615 West Washington

CITY: Waukegan **COUNTY:** Lake County

Patients by Race

White	63.2%
Black	22.7%
American Indian	0.1%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown	12.2%

Patients by Ethnicity

Hispanic or Latino:	6.4%
Not Hispanic or Latino:	81.3%
Unknown:	12.2%

IDPH Number:	5405
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	46	42	38	1,495	9,339	0	6.2	25.6	55.6	60.9
Rehabilitation	25	25	24	338	4,542	0	13.4	12.4	49.8	49.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**71**			**1,833**	**13,881**	**0**	**7.6**	**38.0**	**53.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.3%**	**36.2%**	**4.1%**	**24.9%**	**3.8%**	**2.7%**	
	519	663	75	456	70	50	**1,833**
Outpatients	**39.5%**	**31.0%**	**3.7%**	**21.4%**	**2.7%**	**1.9%**	
	5479	4300	508	2967	370	257	**13,881**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.0%**	**25.2%**	**9.1%**	**18.1%**	**5.6%**	**100.0%**	
	6,150,642	3,690,064	1,333,804	2,651,130	812,453	14,638,093	207,538
Outpatient Revenue ($)	**4.8%**	**16.2%**	**4.3%**	**14.1%**	**60.7%**	**100.0%**	
	520,992	1,767,895	466,711	1,541,704	6,637,693	10,934,995	501,219

Total Charity Care Expense
708,757

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	25,409
Outpatient Studies	36,277
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		12,366
Patients Admitted from Emergency:		1,355
Total ED Visits (Emergency+Trauma):		**12,366**

Outpatient Service Data

Total Outpatient Visits	**12,509**
Outpatient Visits at the Hospital/ Campus:	12,509
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	213	2,784	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	14	250	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	64	1,268	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	J. J. PURVIS
ADMINSTRATOR PHONE	618-263-6305
OWNERSHIP:	Wabash General Hospital District
OPERATOR:	Wabash General Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1418 College Drive

CITY: Mount Carmel **COUNTY:** Wabash County

Patients by Race

White	99.7%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	2865
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	692	2,783	559	4.8	9.2	36.6	36.6
0-14 Years				*1*	*3*					
15-44 Years				*50*	*161*					
45-64 Years				*179*	*604*					
65-74 Years				*134*	*536*					
75 Years +				*328*	*1,479*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**692**	**2,783**	**559**	**4.8**	**9.2**	**36.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.5%**	**7.1%**	**0.1%**	**16.8%**	**3.3%**	**1.2%**	
	495	49	1	116	23	8	**692**
Outpatients	**42.7%**	**16.1%**	**0.3%**	**33.0%**	**6.9%**	**1.0%**	
	17118	6459	113	13247	2762	407	**40,106**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**71.4%**	**6.6%**	**0.5%**	**19.7%**	**1.8%**	**100.0%**	
	12,005,923	1,104,517	84,929	3,312,243	309,553	16,817,165	31,677
Outpatient Revenue ($)	**42.2%**	**17.6%**	**0.3%**	**31.5%**	**8.3%**	**100.0%**	
	19,600,196	8,192,225	147,789	14,631,099	3,853,675	46,424,984	271,048

Total Charity Care Expense
302,725

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	13,962
Outpatient Studies	92,110
Studies Performed Under Contract	8,294

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	27	711	34	557	591	1.3	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	11	0	10	10	0.0	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	187	373	567	656	1223	3.0	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**214**	**1095**	**601**	**1223**	**1824**	**2.8**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		13,282
Patients Admitted from Emergency:		315
Total ED Visits (Emergency+Trauma):		**13,282**

Outpatient Service Data

Total Outpatient Visits	**39,699**
Outpatient Visits at the Hospital/ Campus:	39,699
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	1,067	9,339	0
Nuclear Medicine	0	1	26	294	0
Mammography	1	0	0	833	0
Ultrasound	1	0	178	1,470	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	95	2,138	0
Magnetic Resonance Imaging	1	0	17	592	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Nancy M. Newby
ADMINSTRATOR PHONE	618-327-2201
OWNERSHIP:	Washington County Hospital District
OPERATOR:	Washington County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	705 South Grand Avenue **CITY:** Nashville **COUNTY:** Washington County

Patients by Race

White	99.6%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	2899
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	10	155	491	56	3.5	1.5	6.8	6.8
0-14 Years				*0*	*0*					
15-44 Years				*7*	*16*					
45-64 Years				*22*	*52*					
65-74 Years				*26*	*84*					
75 Years +				*100*	*339*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	15	9,852	0	656.8	27.0	96.4	96.4
Swing Beds				106	1,563		14.7	4.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**276**	**11,906**	**56**	**43.3**	**32.8**	**65.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.8%**	**0.4%**	**1.8%**	**8.7%**	**8.3%**	**0.0%**	
	223	1	5	24	23	0	**276**
Outpatients	**39.0%**	**13.0%**	**2.0%**	**36.0%**	**10.0%**	**0.1%**	
	12267	4088	629	11322	3145	38	**31,489**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.5%**	**0.3%**	**0.1%**	**2.9%**	**40.2%**	**100.0%**	
	1,620,797	9,945	4,054	81,804	1,151,958	2,868,558	0
Outpatient Revenue ($)	**39.8%**	**10.1%**	**0.5%**	**44.5%**	**5.1%**	**100.0%**	
	3,670,354	928,324	43,880	4,102,434	470,277	9,215,269	52,996

Total Charity Care Expense
52,996

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	3,428
Outpatient Studies	41,198
Studies Performed Under Contract	3,746

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	4	0	4	2.0	0.0
Dermatology	0	0	0	0	1	22	1	18	19	1.0	0.8
General	0	0	1	1	0	42	0	80	80	0.0	1.9
Gastroenterology	0	0	0	0	2	376	3	158	161	1.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	4	0	4	4	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	64	0	25	25	0.0	0.4
Orthopedic	0	0	0	0	1	0	2	0	2	2.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	10	10	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**6**	**517**	**10**	**295**	**305**	**1.7**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	1	0	1	0	79	0	62	62	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		3,097
Patients Admitted from Emergency:		120
Total ED Visits (Emergency+Trauma):		**3,097**

Outpatient Service Data

Total Outpatient Visits	**31,451**
Outpatient Visits at the Hospital/ Campus:	31,451
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	160	3,585	0
Nuclear Medicine	0	1	0	0	234
Mammography	1	0	0	658	0
Ultrasound	1	0	18	803	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	15	1,349	0
Magnetic Resonance Imaging	0	1	0	0	200

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.