

Number of Hospitals:	14	Emergency Services Classifications		Patients by Race		Patients by Ethnicity		
Number of Critical Access Hospitals:	5	Comprehensive:	7	White:	86.3%	Hispanic or Latino:	5.3%	
Number of Long-Term Acute Care Hospitals:	1	Basic:	4	Black:	9.1%	Not Hispanic or Latino:	93.0%	
Number of General Hospitals:	11	Stand-By:	3	American Indian:	0.1%	Unknown Ethnicity:	1.7%	
Number of Psychiatric Hospitals:	0			Asian:	0.6%			
Number of Rehabilitation Hospitals:	1			Hawaiian/Pacific:	0.0%			
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	3.8%			
						Trauma Care Hospitals		
						Adult	Pediatric	
						Level 1:	2	0
						Level 2:	1	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1,014	907	744	43,121	179,378	23,970	4.7	557.1	54.9	61.4
0-14 Years				179	355					
15-44 Years				6,341	20,907					
45-64 Years				13,384	53,499					
65-74 Years				8,422	37,310					
75 Years +				14,795	67,307					
Pediatric	109	58	37	1,777	4,350	1,229	3.1	15.3	14.0	26.4
Intensive Care	138	135	122	6,114	26,717	445	4.4	74.4	53.9	55.1
Direct Admission				6,114	18,261					
Transfers					8,456					
Obstetric/Gynecology	135	127	119	8,051	20,034	604	2.6	56.5	41.9	44.5
Maternity				7,391	18,570					
Clean Gynecology				660	1,464					
Neonatal	46	46	45	379	12,065	0	31.8	33.1	71.9	71.9
Long Term Care	38	92	83	79	27,938	0	353.6	76.5	201.4	83.2
Swing Beds				116	1,436		12.4	3.9		
Acute Mental Illness	66	57	48	2,093	13,120	0	6.3	35.9	54.5	63.1
Rehabilitation	55	52	52	1,300	17,232	0	13.3	47.2	85.8	90.8
Long Term Acute Care	69	69	69	497	13,820	0	13.3	37.9	54.9	54.9
Dedicated Observation	0					0				
Total Utilization	1,670			63,527	316,090	26,248	5.4	937.9	56.2	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.8%	17.7%	1.9%	26.3%	1.6%	5.6%	
	29,756	11,256	1,214	16,729	1,005	3,567	63,527
Outpatients	32.9%	19.1%	0.8%	39.2%	5.5%	2.5%	
	366,785	212,965	9,072	438,104	61,514	27,979	1,116,419

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	38.2%	13.8%	1.8%	41.6%	4.6%	100.0%		43.787
	313.6	113.3	15.0	341.7	37.7	821.4	23.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.5%	6.6%	1.0%	63.0%	9.0%	100.0%		2.54%
	184.0	59.4	8.6	566.8	80.6	899.5	19.9	

Birth Data

Number of Total Births	6,933
Number of Live Births:	6,889
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	8
CSections Performed:	2,255

Newborn Nursery Utilization

Level 1 Patient Days	11,753
Level 2 Patient Days	452
Level 2+ Patient Day	2,196
Total Nursery Patientdays	14,401
Laboratory Studies	
Inpatient Studies	1,956,078
Outpatient Studies	3,175,767
Studies Performed Under Contract	1,102,927

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	823	48	4,098	94	4,192	5.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	43	44	5,225	7,953	11,989	13,120	25,109	2.3	1.6
Gastroenterology	0	1	0	1	409	1,010	835	1,531	2,366	2.0	1.5
Neurology	0	0	3	3	1,244	550	4,058	1,026	5,084	3.3	1.9
OB/Gynecology	0	0	3	3	1,725	2,546	3,158	3,292	6,450	1.8	1.3
Oral/Maxillofacial	0	0	0	0	16	188	29	327	356	1.8	1.7
Ophthalmology	0	1	4	5	22	4,240	37	3,772	3,809	1.7	0.9
Orthopedic	0	0	10	10	5,290	5,129	12,594	8,315	20,909	2.4	1.6
Otolaryngology	0	1	1	2	188	3,242	384	3,696	4,080	2.0	1.1
Plastic Surgery	0	0	2	2	131	621	366	1,371	1,737	2.8	2.2
Podiatry	0	1	2	3	932	932	291	1,829	2,120	0.3	2.0
Thoracic	0	0	0	0	233	15	866	28	894	3.7	1.9
Urology	0	0	4	4	582	2,040	992	2,573	3,565	1.7	1.3
Totals	0	5	77	82	16,064	28,514	39,697	40,974	80,671	2.5	1.4

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations **84** Stage 2 Recovery Stations **190**

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	21	23	3,454	16,692	3,225	19,882	23,107	0.9	1.2
Laser Eye Procedures	0	1	0	1	0	113	0	8	8	0.0	0.1
Pain Management	0	1	15	16	120	9,147	114	7,724	7,838	1.0	0.8
Cystoscopy	0	0	3	3	184	640	298	743	1,041	1.6	1.2

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	27,723
Patients Admitted from Trauma	3,830
Number of Emergency(ER) Stations:	162
Persons Treated by Emergency Services:	267,068
Patients Admitted from Emergency:	43,439
Total ED Visits (Emergency+Trauma):	294,791

Outpatient Service Data

Total Outpatient Visits	2,405,261
Outpatient Visits at the Hospital/ Campus:	1,829,338
Outpatient Visits Offsite/off campus	575,923

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	16
Cath Labs used for Angiography procedures	13
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,869
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,311
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,739
EP Catheterizations (15+)	1,819

Cardiac Surgery Data

Total Cardiac Surgery Cases:	620
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	620
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	330

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	82	0	116,670	190,084	<i>Lithotripsy</i>	0	7	378
<i>Nuclear Medicine</i>	16	4	3,550	13,153	<i>Linear Accelerator</i>	5	0	18,692
<i>Mammography</i>	26	0	30	73,603	<i>Image Guided Rad Therapy</i>	0	0	4,222
<i>Ultrasound</i>	49	5	21,976	69,343	<i>Intensity Modulated Rad Therap</i>	0	0	5,984
<i>Diagnostic Angiography</i>	13	0	3,168	3,806	<i>High Dose Brachytherapy</i>	3	0	192
<i>Interventional Angiography</i>			7,227	3,912	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	3	6	1,067	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	20	1	46,108	86,169	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	13	4	6,505	27,649				

Number of Hospitals:	18	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	5	Comprehensive:	7	White:	84.2%	Hispanic or Latino:	2.1%
Number of Long-Term Acute Care Hospitals:	1	Basic:	8	Black:	8.3%	Not Hispanic or Latino:	91.4%
Number of General Hospitals:	14	Stand-By:	3	American Indian:	0.1%	Unknown Ethnicity:	6.5%
Number of Psychiatric Hospitals:	0			Asian:	0.5%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	6.9%	Level 1:	1 0
						Level 2:	3 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1,289	1,140	918	55,559	235,169	17,491	4.5	692.2	53.7	60.7
0-14 Years				339	678					
15-44 Years				8,987	30,394					
45-64 Years				16,231	68,774					
65-74 Years				10,804	48,900					
75 Years +				19,198	86,423					
Pediatric	96	87	60	3,844	12,344	1,143	3.5	37.0	38.5	42.5
Intensive Care	270	264	262	8,954	43,267	765	4.9	120.6	44.7	45.7
Direct Admission				8,954	31,026					
Transfers					12,241					
Obstetric/Gynecology	169	160	147	9,562	27,311	839	2.9	77.1	45.6	48.2
Maternity				8,599	24,876					
Clean Gynecology				963	2,435					
Neonatal	40	40	40	746	13,169	0	17.7	36.1	90.2	90.2
Long Term Care	125	120	116	1,780	27,254	0	15.3	74.7	59.7	62.2
Swing Beds				618	4,939		8.0	13.5		
Acute Mental Illness	124	106	101	4,056	29,103	0	7.2	79.7	64.3	75.2
Rehabilitation	66	66	56	1,235	16,478	0	13.3	45.1	68.4	68.4
Long Term Acute Care	50	35	30	336	9,204	0	13.3	25.2	50.4	72.0
Dedicated Observation	36					1,535				
Total Utilization	2,229			86,690	418,238	21,773	5.1	1,205.5	54.1	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.2%	18.8%	0.6%	27.5%	2.7%	6.2%	
	38,359	16,285	540	23,836	2,309	5,366	86,695
Outpatients	35.2%	17.1%	1.2%	39.3%	4.5%	2.6%	
	670,684	326,361	22,507	748,661	85,684	50,222	1,904,119

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	38.4%	17.1%	1.3%	41.3%	1.8%	100.0%		62.467
	415.9	185.5	14.4	446.8	19.4	1,082.0	31.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	22.2%	6.5%	0.9%	63.8%	6.6%	100.0%		2.92%
	235.1	69.2	9.6	676.7	69.6	1,060.3	31.2	

Birthing Data

Number of Total Births	7,834
Number of Live Births:	7,772
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	39
Labor-Delivery-Recovery-Postpartum	26
C-Section Rooms:	15
CSections Performed:	2,480

Newborn Nursery Utilization

Level 1 Patient Days	13,126
Level 2 Patient Days	4,437
Level 2+ Patient Day	13,243
Total Nursery Patientdays	30,806

Organ Transplantation

Kidney:	53
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	55

Laboratory Studies

Inpatient Studies	3,139,719
Outpatient Studies	4,454,475
Studies Performed Under Contract	269,222

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	10	12	2,226	1,101	8,095	1,321	9,416	3.6	1.2
Dermatology	0	0	3	3	38	444	51	683	734	1.3	1.5
General	0	0	83	83	6,851	12,053	13,431	17,163	30,594	2.0	1.4
Gastroenterology	0	0	3	3	707	4,596	556	3,720	4,276	0.8	0.8
Neurology	0	0	5	5	2,157	337	6,345	466	6,811	2.9	1.4
OB/Gynecology	0	0	4	4	2,090	4,539	3,528	6,155	9,683	1.7	1.4
Oral/Maxillofacial	0	0	3	3	108	427	169	504	673	1.6	1.2
Ophthalmology	0	0	6	6	41	7,073	63	7,717	7,780	1.5	1.1
Orthopedic	0	0	11	11	6,126	6,901	13,905	10,542	24,447	2.3	1.5
Otolaryngology	0	0	8	8	417	3,365	910	3,637	4,547	2.2	1.1
Plastic Surgery	0	0	3	3	262	1,591	709	2,086	2,795	2.7	1.3
Podiatry	0	0	3	3	515	515	197	846	1,043	0.4	1.6
Thoracic	0	0	0	0	173	58	271	60	331	1.6	1.0
Urology	0	0	10	10	1,191	5,279	2,068	5,997	8,065	1.7	1.1
Totals	2	0	152	154	22,546	48,279	50,298	60,897	111,195	2.2	1.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

131

Stage 2 Recovery Stations

160

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	25	25	3,283	17,546	2,728	15,387	18,115	0.8	0.9
Laser Eye Procedures	0	0	4	4	4	661	2	230	232	0.5	0.3
Pain Management	0	1	15	16	18	5,807	12	4,862	4,874	0.7	0.8
Cystoscopy	0	0	7	7	499	1,280	523	1,307	1,830	1.0	1.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	9,821
Patients Admitted from Trauma	2,226
Number of Emergency(ER) Stations:	208
Persons Treated by Emergency Services:	334,416
Patients Admitted from Emergency:	50,399
Total ED Visits (Emergency+Trauma):	344,237

Outpatient Service Data

Total Outpatient Visits	2,349,897
Outpatient Visits at the Hospital/ Campus:	1,730,248
Outpatient Visits Offsite/off campus	619,649

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,304
Diagnostic Catheterizations (0-14)	68
Diagnostic Catheterizations (15+)	4,624
Interventional Catheterizations (0-14):	34
Interventional Catheterization (15+)	2,228
EP Catheterizations (15+)	1,350

Cardiac Surgery Data

Total Cardiac Surgery Cases:	924
Pediatric (0 - 14 Years):	99
Adult (15 Years and Older):	825
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	293

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
General Radiography/Fluoroscopy	160	2	144,562	302,223	Lithotripsy	0	8	480
Nuclear Medicine	23	4	3,609	20,920	Linear Accelerator	5	0	37,261
Mammography	32	0	57	93,135	Image Guided Rad Therapy	0	0	5,653
Ultrasound	64	4	20,543	82,958	Intensity Modulated Rad Therap	0	0	1,295
Diagnostic Angiography	12	0	6,310	5,418	High Dose Brachytherapy	2	0	379
Interventional Angiography			6,275	4,739	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	2	7	245	2,199	Gamma Knife	1	0	97
Computerized Axial Tomography (CAT)	27	1	32,042	94,597	Cyber knife	0	0	0
Magnetic Resonance Imaging	21	5	7,756	39,435				

Number of Hospitals:	20	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	12	Comprehensive:	6	White:	91.8%	Hispanic or Latino:	0.5%
Number of Long-Term Acute Care Hospitals:	1	Basic:	10	Black:	6.5%	Not Hispanic or Latino:	98.3%
Number of General Hospitals:	17	Stand-By:	4	American Indian:	0.1%	Unknown Ethnicity:	1.2%
Number of Psychiatric Hospitals:	1			Asian:	0.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	1.3%	Level 1:	1
						Level 2:	2
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1,121	1,005	823	48,794	203,988	16,381	4.5	603.8	53.9	60.1
0-14 Years				322	737					
15-44 Years				6,441	22,025					
45-64 Years				14,994	59,172					
65-74 Years				10,080	44,431					
75 Years +				16,957	77,623					
Pediatric	68	48	39	2,156	5,475	1,161	3.1	18.2	26.7	37.9
Intensive Care	151	143	134	6,478	33,559	250	5.2	92.6	61.3	64.8
Direct Admission				6,478	24,724					
Transfers					8,835					
Obstetric/Gynecology	109	102	89	6,300	14,774	832	2.5	42.8	39.2	41.9
Maternity				5,912	13,608					
Clean Gynecology				388	1,166					
Neonatal	40	40	40	431	11,341	0	26.3	31.1	77.7	77.7
Long Term Care	77	79	77	1,632	20,128	0	12.3	55.1	71.6	69.8
Swing Beds				957	8,294		8.7	22.7		
Acute Mental Illness	213	209	188	5,700	53,467	0	9.4	146.5	68.8	70.1
Rehabilitation	48	48	38	850	10,242	0	12.0	28.1	58.5	58.5
Long Term Acute Care	50	30	30	274	7,027	0	12.0	19.3	38.5	64.2
Dedicated Observation	0					0				
Total Utilization	1,877			73,572	368,295	18,624	5.3	1,060.1	56.5	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.3%	17.2%	0.7%	24.5%	2.1%	4.2%	
	37,773	12,624	521	18,012	1,555	3,087	73,572
Outpatients	33.6%	18.3%	0.4%	31.6%	13.4%	2.7%	
	457,878	250,150	5,700	431,248	182,272	36,551	1,363,799

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	47.3%	13.9%	0.9%	35.1%	2.8%	100.0%		43.522
	375.5	110.2	7.3	278.5	21.8	793.4	20.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	27.0%	9.1%	0.5%	57.0%	6.4%	100.0%		2.65%
	229.0	77.7	4.5	483.8	54.1	849.0	22.6	

Birth Data

Number of Total Births	5,764
Number of Live Births:	5,708
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	51
C-Section Rooms:	7
CSections Performed:	1,580

Newborn Nursery Utilization

Level 1 Patient Days	6,300
Level 2 Patient Days	978
Level 2+ Patient Day	0
Total Nursery Patientdays	7,278

Organ Transplantation

Kidney:	30
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	32

Laboratory Studies

Inpatient Studies	2,390,886
Outpatient Studies	3,066,744
Studies Performed Under Contract	246,262

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	11	11	1,873	1,321	9,676	3,158	12,835	5.2	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	51	53	3,918	9,923	10,716	13,490	24,208	2.7	1.4
Gastroenterology	0	0	1	1	1,009	5,511	1,232	6,288	7,521	1.2	1.1
Neurology	0	0	1	1	928	1,250	3,682	2,339	6,021	4.0	1.9
OB/Gynecology	0	1	2	3	1,006	2,680	3,366	5,231	8,597	3.3	2.0
Oral/Maxillofacial	0	0	0	0	22	450	68	1,011	1,079	3.1	2.2
Ophthalmology	0	0	6	6	26	3,786	55	3,971	4,026	2.1	1.0
Orthopedic	0	2	11	13	5,434	6,238	16,343	12,516	28,860	3.0	2.0
Otolaryngology	0	1	0	1	483	3,343	2,019	6,179	8,198	4.2	1.8
Plastic Surgery	0	2	1	3	585	2,247	1,973	4,836	6,810	3.4	2.2
Podiatry	0	0	0	0	952	952	205	1,765	1,970	0.2	1.9
Thoracic	0	0	2	2	804	171	3,583	317	3,900	4.5	1.9
Urology	0	0	4	4	840	2,313	2,868	2,970	5,838	3.4	1.3
Totals	0	8	90	98	17,026	40,185	55,786	64,071	119,863	3.3	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	14	14	3,287	13,350	2,382	12,809	15,191	0.7	1.0
Laser Eye Procedures	0	1	1	2	0	61	0	251	251	0.0	4.1
Pain Management	0	0	9	9	27	2,042	31	2,041	2,072	1.1	1.0
Cystoscopy	0	0	5	5	441	1,400	684	1,932	2,616	1.6	1.4

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	1,599
Patients Admitted from Trauma	1,079
Number of Emergency(ER) Stations:	183
Persons Treated by Emergency Services:	309,428
Patients Admitted from Emergency:	37,476
Total ED Visits (Emergency+Trauma):	311,027

Outpatient Service Data

Total Outpatient Visits	1,453,975
Outpatient Visits at the Hospital/ Campus:	1,248,084
Outpatient Visits Offsite/off campus	205,891

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	25,721
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	13,897
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	6,415
EP Catheterizations (15+)	5,409

Cardiac Surgery Data

Total Cardiac Surgery Cases:	823
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	823
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	551

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	103	2	100,898	258,650	<i>Lithotripsy</i>	0	5	281
<i>Nuclear Medicine</i>	20	7	3,017	10,394	<i>Linear Accelerator</i>	6	0	24,780
<i>Mammography</i>	30	0	76	77,197	<i>Image Guided Rad Therapy</i>	0	0	8,482
<i>Ultrasound</i>	34	6	13,397	51,113	<i>Intensity Modulated Rad Therap</i>	0	0	5,219
<i>Diagnostic Angiography</i>	7	1	106	86	<i>High Dose Brachytherapy</i>	2	0	172
<i>Interventional Angiography</i>			13,384	16,939	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	2	61	2,168	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	23	2	30,313	90,423	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	13	10	7,348	23,898				

Number of Hospitals:	17	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	5	Comprehensive:	9	White:	86.6%	Hispanic or Latino:	1.5%
Number of Long-Term Acute Care Hospitals:	0	Basic:	7	Black:	10.2%	Not Hispanic or Latino:	97.5%
Number of General Hospitals:	16	Stand-By:	1	American Indian:	0.1%	Unknown Ethnicity:	1.0%
Number of Psychiatric Hospitals:	1			Asian:	0.8%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	2.3%	Level 1:	1 0
						Level 2:	2 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1,304	1,153	898	57,910	218,888	25,153	4.2	668.6	51.3	58.0
0-14 Years				159	329					
15-44 Years				8,467	26,546					
45-64 Years				17,706	65,676					
65-74 Years				11,326	44,492					
75 Years +				20,252	81,845					
Pediatric	104	94	67	2,465	5,585	2,095	3.1	21.0	20.2	22.4
Intensive Care	162	148	144	5,514	29,048	488	5.4	80.9	50.0	54.7
Direct Admission				5,514	20,275					
Transfers					8,773					
Obstetric/Gynecology	187	182	149	10,677	25,696	3,212	2.7	79.2	42.4	43.5
Maternity				9,666	23,781					
Clean Gynecology				1,011	1,915					
Neonatal	25	25	17	330	2,858	0	8.7	7.8	31.3	31.3
Long Term Care	42	97	49	592	11,982	0	20.2	32.8	78.2	33.8
Swing Beds				330	3,669		11.1	10.1		
Acute Mental Illness	194	163	150	5,679	41,692	0	7.3	114.2	58.9	70.1
Rehabilitation	75	71	64	1,452	15,802	0	10.9	43.3	57.7	61.0
Long Term Acute Care	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	44					2,727				
Total Utilization	2,093			84,949	355,220	33,675	4.6	1,065.5	50.9	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.8%	16.3%	0.7%	31.3%	1.8%	6.2%	
	37,245	13,810	574	26,564	1,510	5,246	84,949
Outpatients	30.2%	17.7%	0.5%	38.9%	9.6%	3.1%	
	764,772	447,118	11,470	984,394	241,804	79,315	2,528,873

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	45.2%	13.9%	0.5%	36.7%	3.7%	100.0%		62.531
	359.2	110.3	4.3	291.6	29.8	795.3	24.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	23.0%	8.2%	0.5%	60.7%	7.6%	100.0%		3.48%
	230.2	82.0	5.0	607.3	75.8	1,000.3	38.5	

Birth Data

Number of Total Births	9,782
Number of Live Births:	9,741
Birthing Rooms:	2
Labor Rooms:	1
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	31
Labor-Delivery-Recovery-Postpartum	58
C-Section Rooms:	12
CSections Performed:	2,918

Newborn Nursery Utilization

Level 1 Patient Days	16,991
Level 2 Patient Days	4,225
Level 2+ Patient Day	5,723
Total Nursery Patientdays	26,939

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,021,502
Outpatient Studies	4,199,992
Studies Performed Under Contract	373,364

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	1	3	1,676	503	5,584	860	6,444	3.3	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	5	78	84	4,024	9,551	9,128	14,002	23,130	2.3	1.5
Gastroenterology	0	0	3	3	393	1,618	597	1,651	2,248	1.5	1.0
Neurology	0	0	1	1	2,150	828	8,783	1,765	10,548	4.1	2.1
OB/Gynecology	1	0	1	2	2,372	4,680	5,568	5,165	10,733	2.3	1.1
Oral/Maxillofacial	0	0	0	0	223	529	621	1,085	1,706	2.8	2.1
Ophthalmology	0	0	2	2	1	3,469	3	2,801	2,804	3.0	0.8
Orthopedic	0	0	4	4	6,585	6,505	15,813	9,873	25,686	2.4	1.5
Otolaryngology	0	0	2	2	424	5,477	1,026	6,267	7,293	2.4	1.1
Plastic Surgery	0	0	0	0	232	1,665	664	2,561	3,225	2.9	1.5
Podiatry	0	0	0	0	1,305	1,305	764	1,917	2,681	0.6	1.5
Thoracic	0	0	0	0	834	60	2,719	98	2,817	3.3	1.6
Urology	0	0	3	3	1,009	3,157	1,963	3,421	5,384	1.9	1.1
Totals	4	5	95	104	20,436	39,347	53,233	51,466	104,699	2.6	1.3

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations **142** Stage 2 Recovery Stations **194**

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	31	31	3,651	18,375	2,302	10,708	13,010	0.6	0.6
Laser Eye Procedures	0	0	2	2	0	76	0	14	14	0.0	0.2
Pain Management	0	1	7	8	57	6,215	65	2,929	2,994	1.1	0.5
Cystoscopy	0	0	4	4	166	953	287	1,488	1,775	1.7	1.6

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,538
Patients Admitted from Trauma	1,021
Number of Emergency(ER) Stations:	235
Persons Treated by Emergency Services:	396,588
Patients Admitted from Emergency:	47,737
Total ED Visits (Emergency+Trauma):	398,126

Outpatient Service Data

Total Outpatient Visits	2,619,463
Outpatient Visits at the Hospital/ Campus:	2,061,810
Outpatient Visits Offsite/off campus	557,653

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	21
Cath Labs used for Angiography procedures	10
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,685
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,842
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,262
EP Catheterizations (15+)	581

Cardiac Surgery Data

Total Cardiac Surgery Cases:	753
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	753
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	547

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	125	0	99,080	287,777	<i>Lithotripsy</i>	1	9	718
<i>Nuclear Medicine</i>	31	3	5,893	24,396	<i>Linear Accelerator</i>	8	0	38,191
<i>Mammography</i>	35	0	113	76,138	<i>Image Guided Rad Therapy</i>	0	0	15,714
<i>Ultrasound</i>	89	1	32,750	109,576	<i>Intensity Modulated Rad Therap</i>	0	0	9,091
<i>Diagnostic Angiography</i>	19	0	5,626	6,216	<i>High Dose Brachytherapy</i>	1	0	0
<i>Interventional Angiography</i>			2,517	2,407	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	3	5	129	1,038	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	31	1	32,231	123,900	<i>Cyber knife</i>	0	1	142
<i>Magnetic Resonance Imaging</i>	18	8	7,802	36,869				

Number of Hospitals:	30	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	19	Comprehensive:	7	White:	93.3%	Hispanic or Latino:	0.5%
Number of Long-Term Acute Care Hospitals:	1	Basic:	21	Black:	3.7%	Not Hispanic or Latino:	95.8%
Number of General Hospitals:	19	Stand-By:	2	American Indian:	0.1%	Unknown Ethnicity:	3.7%
Number of Psychiatric Hospitals:	0			Asian:	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	2.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1,141	1,122	925	46,757	165,513	26,284	4.1	525.5	46.1	46.8
0-14 Years				413	755					
15-44 Years				6,901	17,164					
45-64 Years				12,792	42,655					
65-74 Years				9,175	33,095					
75 Years +				17,476	71,844					
Pediatric	42	51	39	726	1,859	787	3.6	7.2	17.3	14.2
Intensive Care	103	91	89	4,127	18,470	680	4.6	52.5	50.9	57.7
Direct Admission				4,127	11,348					
Transfers					7,122					
Obstetric/Gynecology	93	91	86	6,184	13,436	4,498	2.9	49.1	52.8	54.0
Maternity				5,985	13,065					
Clean Gynecology				199	371					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	250	234	216	938	54,794	0	58.4	150.1	60.0	64.2
Swing Beds				1,315	14,815		11.3	40.6		
Acute Mental Illness	65	59	59	2,766	14,701	59	5.3	40.4	62.2	68.5
Rehabilitation	39	39	39	802	9,571	3	11.9	26.2	67.3	67.3
Long Term Acute Care	0	0	0	0	0	0	11.9	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,733			63,615	293,159	32,311	5.1	891.7	51.5	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.1%	16.3%	1.6%	18.4%	3.8%	3.9%	
	35,729	10,367	1,001	11,723	2,404	2,487	63,711
Outpatients	39.4%	20.2%	0.8%	30.4%	7.5%	1.7%	
	629,493	323,263	13,543	485,569	119,611	27,809	1,599,288

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	50.9%	13.6%	2.5%	27.4%	5.7%	100.0%		33.365
	279.2	74.6	13.8	150.2	31.0	548.8	12.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	26.7%	8.0%	1.9%	55.5%	7.9%	100.0%		2.29%
	243.5	72.7	17.4	505.4	71.9	911.0	21.1	

Birth Data

Number of Total Births	5,639
Number of Live Births:	5,605
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	23
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	8
CSections Performed:	1,674

Newborn Nursery Utilization

Level 1 Patient Days	9,085
Level 2 Patient Days	777
Level 2+ Patient Day	1,754
Total Nursery Patientdays	11,616

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,375,835
Outpatient Studies	5,115,156
Studies Performed Under Contract	822,061

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	833	245	4,573	381	4,954	5.5	1.6
Dermatology	0	0	1	1	13	210	10	180	190	0.8	0.9
General	0	2	75	77	4,703	10,253	10,306	13,896	24,203	2.2	1.4
Gastroenterology	0	0	7	7	445	5,318	445	3,619	4,064	1.0	0.7
Neurology	0	0	0	0	489	480	1,712	588	2,300	3.5	1.2
OB/Gynecology	1	0	0	1	1,628	2,853	2,720	4,232	6,952	1.7	1.5
Oral/Maxillofacial	0	0	0	0	32	110	36	128	164	1.1	1.2
Ophthalmology	0	0	4	4	4	2,756	8	2,208	2,216	2.0	0.8
Orthopedic	0	0	2	2	4,302	5,226	11,551	8,828	20,379	2.7	1.7
Otolaryngology	0	0	1	1	110	3,303	269	3,000	3,269	2.4	0.9
Plastic Surgery	0	0	0	0	15	449	35	472	507	2.3	1.1
Podiatry	0	0	0	0	582	582	173	1,204	1,377	0.3	2.1
Thoracic	0	0	0	0	92	28	125	27	152	1.4	1.0
Urology	0	0	4	4	892	3,083	1,347	3,732	5,079	1.5	1.2
Totals	1	2	98	101	13,674	34,896	33,310	42,495	75,806	2.4	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

147**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	20	21	2,161	12,991	1,803	10,422	12,225	0.8	0.8
Laser Eye Procedures	0	0	2	2	0	126	0	118	118	0.0	0.9
Pain Management	0	0	6	6	31	3,552	16	2,274	2,290	0.5	0.6
Cystoscopy	0	1	2	3	59	309	58	603	661	1.0	2.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	213
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	186
Persons Treated by Emergency Services:	340,732
Patients Admitted from Emergency:	35,357
Total ED Visits (Emergency+Trauma):	340,945

Outpatient Service Data

Total Outpatient Visits	1,675,445
Outpatient Visits at the Hospital/ Campus:	1,525,561
Outpatient Visits Offsite/off campus	149,884

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	9
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,307
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,332
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,383
EP Catheterizations (15+)	592

Cardiac Surgery Data

Total Cardiac Surgery Cases:	279
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	279
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	257

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	107	0	67,132	286,042	<i>Lithotripsy</i>	0	7	630
<i>Nuclear Medicine</i>	21	17	3,073	18,258	<i>Linear Accelerator</i>	3	1	15,360
<i>Mammography</i>	27	4	61	46,346	<i>Image Guided Rad Therapy</i>	0	0	2,328
<i>Ultrasound</i>	61	4	19,255	69,067	<i>Intensity Modulated Rad Therap</i>	0	0	2,693
<i>Diagnostic Angiography</i>	10	0	224	268	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			839	1,107	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	8	21	1,068	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	33	1	21,856	137,474	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	12	18	2,765	23,187				

Number of Hospitals:	38	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	2	Classifications	White:	35.5%	Hispanic or Latino:	14.3%		
Number of Long-Term Acute Care Hospitals:	3	Comprehensive:	24	Black:	42.4%	Not Hispanic or Latino:	79.1%	
Number of General Hospitals:	29	Basic:	5	American Indian:	0.8%	Unknown Ethnicity:	6.6%	
Number of Psychiatric Hospitals:	2	Stand-By:	9	Asian:	2.9%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	2			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	4			Unknown Race:	18.4%	Level 1:	4	2
						Level 2:	4	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	5,015	4,631	3,808	216,071	1,002,315	73,446	5.0	2,947.3	58.8	63.6
0-14 Years				238	4,064					
15-44 Years				50,127	199,419					
45-64 Years				88,135	402,191					
65-74 Years				34,690	175,844					
75 Years +				42,881	220,797					
Pediatric	584	491	366	17,763	79,484	7,034	4.9	237.0	40.6	48.3
Intensive Care	980	896	836	38,965	218,722	1,644	5.7	603.7	61.6	67.4
Direct Admission				38,965	168,653					
Transfers					50,069					
Obstetric/Gynecology	677	606	543	44,081	119,434	2,619	2.8	334.4	49.4	55.2
Maternity				42,197	114,778					
Clean Gynecology				1,884	4,656					
Neonatal	423	403	371	5,040	82,263	10	16.3	225.4	53.3	55.9
Long Term Care	178	153	132	3,156	34,299	5	10.9	94.0	52.8	61.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	1,245	1,165	1,101	39,608	313,724	8	7.9	859.5	69.0	73.8
Rehabilitation	580	533	500	9,023	140,223	10	15.5	384.2	66.2	72.1
Long Term Acute Care	314	239	236	2,157	70,816	0	15.5	194.0	61.8	81.2
Dedicated Observation	91					18,760				
Total Utilization	9,996			375,864	2,061,280	103,536	5.8	5,931.0	59.3	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	31.7%	30.4%	0.1%	28.3%	5.1%	4.4%	
	119,174	114,243	531	106,297	19,351	16,369	375,965
Outpatients	20.7%	26.2%	0.2%	36.4%	7.0%	9.4%	
	1,203,926	1,523,961	14,206	2,114,403	408,792	546,977	5,812,265

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	29.9%	32.7%	0.9%	33.5%	2.3%	99.3%		479.66
(\$ in Millions)	1,781.4	1,946.2	53.4	1,992.1	139.0	5,912.1	176.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	18.6%	12.4%	0.5%	63.4%	4.1%	98.9%		
(\$ in Millions)	518.6	345.3	13.1	1,767.0	112.9	2,757.0	302.9	5.49%

Birthing Data

Number of Total Births	40,421
Number of Live Births:	37,543
Birthing Rooms:	22
Labor Rooms:	40
Delivery Rooms:	17
Labor-Delivery-Recovery Rooms:	148
Labor-Delivery-Recovery-Postpartum	50
C-Section Rooms:	36
CSections Performed:	10,709

Newborn Nursery Utilization

Level 1 Patient Days	73,171
Level 2 Patient Days	33,799
Level 2+ Patient Day	24,054
Total Nursery Patientdays	131,024

Organ Transplantation

Kidney:	521
Heart:	73
Lung:	7
Heart/Lung:	0
Pancreas:	64
Liver:	210
Total:	875

Laboratory Studies

Inpatient Studies	15,088,870
Outpatient Studies	12,443,375
Studies Performed Under Contract	2,308,094

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	22	22	6,809	1,805	31,378	5,215	36,593	4.6	2.9
Dermatology	0	0	0	0	0	2	0	4	4	0.0	2.0
General	23	11	142	176	25,541	27,660	67,143	48,879	116,022	2.6	1.8
Gastroenterology	0	0	4	4	1,322	1,866	1,614	2,332	3,947	1.2	1.2
Neurology	0	0	15	15	7,936	3,848	34,600	4,455	39,056	4.4	1.2
OB/Gynecology	0	0	16	16	8,042	12,770	21,780	22,462	44,243	2.7	1.8
Oral/Maxillofacial	0	0	4	4	295	1,102	976	3,196	4,172	3.3	2.9
Ophthalmology	0	0	16	16	306	15,661	757	18,811	19,569	2.5	1.2
Orthopedic	0	0	35	35	15,636	18,295	45,795	37,509	83,304	2.9	2.1
Otolaryngology	0	0	13	13	3,085	13,934	8,239	22,412	30,651	2.7	1.6
Plastic Surgery	0	0	11	11	2,623	5,127	10,294	12,447	22,741	3.9	2.4
Podiatry	0	0	1	1	3,309	3,309	1,741	5,724	7,466	0.5	1.7
Thoracic	0	0	5	5	2,645	990	8,252	2,250	10,502	3.1	2.3
Urology	0	1	26	27	5,680	12,503	15,850	22,055	37,905	2.8	1.8
Totals	23	12	310	345	80,968	118,872	248,419	207,751	456,175	3.1	1.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

378

Stage 2 Recovery Stations

416**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	5	17	65	87	22,137	86,958	19,911	73,409	93,320	0.9	0.8
Laser Eye Procedures	0	5	9	14	13	3,983	54	3,379	3,433	4.2	0.8
Pain Management	0	3	22	25	476	22,623	241	11,031	11,272	0.5	0.5
Cystoscopy	0	0	15	15	2,120	7,771	1,150	5,241	6,391	0.5	0.7

Emergency/Trauma Care

Certified for Trauma Care	7
Operating Rooms Dedicated for Trauma Care	6
Number of Trauma Visits:	11,134
Patients Admitted from Trauma	5,118
Number of Emergency(ER) Stations:	737
Persons Treated by Emergency Services:	1,197,794
Patients Admitted from Emergency:	208,932
Total ED Visits (Emergency+Trauma):	1,208,928

Outpatient Service Data

Total Outpatient Visits	6,088,139
Outpatient Visits at the Hospital/ Campus:	5,188,201
Outpatient Visits Offsite/off campus	899,938

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	51
Cath Labs used for Angiography procedures	9
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	13

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	30,300
Diagnostic Catheterizations (0-14)	267
Diagnostic Catheterizations (15+)	18,723
Interventional Catheterizations (0-14):	226
Interventional Catheterization (15+)	5,329
EP Catheterizations (15+)	5,755

Cardiac Surgery Data

Total Cardiac Surgery Cases:	2,981
Pediatric (0 - 14 Years):	385
Adult (15 Years and Older):	2,596
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	992

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	354	1	577,586	851,499	<i>Lithotripsy</i>	4	4	528
<i>Nuclear Medicine</i>	81	3	22,950	48,773	<i>Linear Accelerator</i>	26	1	126,911
<i>Mammography</i>	89	0	486	254,039	<i>Image Guided Rad Therapy</i>	0	0	24,382
<i>Ultrasound</i>	260	5	137,599	367,551	<i>Intensity Modulated Rad Therap</i>	0	0	38,634
<i>Diagnostic Angiography</i>	55	0	19,081	13,359	<i>High Dose Brachytherapy</i>	5	2	431
<i>Interventional Angiography</i>			38,617	32,961	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	9	5	658	6,454	<i>Gamma Knife</i>	1	0	148
<i>Computerized Axial Tomography (CAT)</i>	81	4	167,187	312,158	<i>Cyber knife</i>	0	1	121
<i>Magnetic Resonance Imaging</i>	53	12	44,101	134,542				

Number of Hospitals:	38	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	2	Classifications	White:	66.5%	Hispanic or Latino:	8.3%		
Number of Long-Term Acute Care Hospitals:	3	Comprehensive:	28	Black:	20.4%	Not Hispanic or Latino:	82.2%	
Number of General Hospitals:	29	Basic:	1	American Indian:	0.3%	Unknown Ethnicity:	9.5%	
Number of Psychiatric Hospitals:	5	Stand-By:	9	Asian:	3.0%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	1			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	9.7%	Level 1:	6	0
						Level 2:	13	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	6,192	5,327	4,962	283,464	1,223,584	123,006	4.8	3,689.3	59.6	69.3
0-14 Years				1,092	4,798					
15-44 Years				47,216	166,961					
45-64 Years				86,846	351,124					
65-74 Years				53,282	244,232					
75 Years +				95,028	456,469					
Pediatric	359	361	288	17,092	48,959	8,197	3.3	156.6	43.6	43.4
Intensive Care	1,123	976	892	49,791	227,530	1,079	4.6	626.3	55.8	64.2
Direct Admission				49,791	169,966					
Transfers					57,564					
Obstetric/Gynecology	764	688	625	53,076	140,821	4,580	2.7	398.4	52.1	57.9
Maternity				48,802	130,631					
Clean Gynecology				4,274	10,190					
Neonatal	281	243	227	3,396	59,401	2	17.5	162.7	57.9	67.0
Long Term Care	181	191	186	3,459	46,951	0	13.6	128.6	71.1	67.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	1,276	1,150	1,100	37,033	314,227	434	8.5	862.1	67.6	75.0
Rehabilitation	483	430	402	8,887	118,650	1	13.4	325.1	67.3	75.6
Long Term Acute Care	338	286	282	2,382	77,600	0	13.4	212.6	62.9	74.3
Dedicated Observation	100									
Total Utilization	10,997			458,580	2,257,723	149,314	5.2	6,594.6	60.0	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.7%	15.0%	0.3%	37.4%	2.2%	4.4%	
	186,620	68,793	1,322	171,663	10,106	20,074	458,578
Outpatients	27.9%	13.9%	0.3%	51.9%	3.9%	2.1%	
	1,980,789	987,329	18,915	3,688,338	276,584	148,785	7,100,740

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	40.1%	10.6%	0.7%	45.0%	3.5%	100.0%		196.31
	2,126.2	564.4	37.4	2,388.5	185.5	5,302.1	107.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.4%	4.5%	0.8%	68.6%	5.7%	100.0%		2.06%
	857.3	188.9	32.1	2,886.2	241.2	4,205.6	89.2	

Birth Data

Number of Total Births	46,746
Number of Live Births:	46,263
Birthing Rooms:	0
Labor Rooms:	32
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	212
Labor-Delivery-Recovery-Postpartum	99
C-Section Rooms:	49
CSections Performed:	15,155

Newborn Nursery Utilization

Level 1 Patient Days	87,995
Level 2 Patient Days	22,695
Level 2+ Patient Day	19,579
Total Nursery Patientdays	130,269

Organ Transplantation

Kidney:	68
Heart:	21
Lung:	21
Heart/Lung:	0
Pancreas:	0
Liver:	14
Total:	124

Laboratory Studies

Inpatient Studies	12,793,810
Outpatient Studies	17,084,810
Studies Performed Under Contract	2,105,111

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	5	0	31	36	8,772	2,465	36,202	6,549	42,751	4.1	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	9	228	238	30,449	38,400	75,657	61,512	137,169	2.5	1.6
Gastroenterology	0	0	4	4	228	268	297	270	567	1.3	1.0
Neurology	0	0	12	12	6,585	1,794	30,734	4,360	35,094	4.7	2.4
OB/Gynecology	0	0	15	15	8,829	19,316	24,794	32,340	57,134	2.8	1.7
Oral/Maxillofacial	0	0	1	1	355	747	1,196	2,140	3,336	3.4	2.9
Ophthalmology	0	3	7	10	198	16,809	474	18,368	18,842	2.4	1.1
Orthopedic	0	0	24	24	30,970	30,422	93,571	59,214	152,785	3.0	1.9
Otolaryngology	0	0	8	8	2,070	13,517	6,274	23,027	29,301	3.0	1.7
Plastic Surgery	0	0	6	6	1,965	7,202	6,884	15,747	22,631	3.5	2.2
Podiatry	0	0	0	0	4,133	4,133	1,790	7,422	9,212	0.4	1.8
Thoracic	0	0	6	6	3,225	806	13,523	1,521	15,044	4.2	1.9
Urology	0	0	19	19	6,716	11,869	16,590	17,560	34,150	2.5	1.5
Totals	6	12	361	379	101,441	147,748	307,986	250,030	558,016	3.0	1.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

444

Stage 2 Recovery Stations

631**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	128	130	37,789	144,732	41,807	159,738	201,545	1.1	1.1
Laser Eye Procedures	0	5	6	11	0	2,376	0	792	792	0.0	0.3
Pain Management	0	5	16	21	286	27,988	243	25,727	25,970	0.8	0.9
Cystoscopy	0	0	14	14	1,036	2,307	1,366	2,317	3,683	1.3	1.0

Emergency/Trauma Care

Certified for Trauma Care	18
Operating Rooms Dedicated for Trauma Care	12
Number of Trauma Visits:	39,041
Patients Admitted from Trauma	14,643
Number of Emergency(ER) Stations:	788
Persons Treated by Emergency Services:	1,312,488
Patients Admitted from Emergency:	273,708
Total ED Visits (Emergency+Trauma):	1,351,529

Outpatient Service Data

Total Outpatient Visits	8,937,754
Outpatient Visits at the Hospital/ Campus:	6,512,357
Outpatient Visits Offsite/off campus	2,425,397

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	85
Cath Labs used for Angiography procedures	17
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	16

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	49,160
Diagnostic Catheterizations (0-14)	206
Diagnostic Catheterizations (15+)	27,372
Interventional Catheterizations (0-14):	240
Interventional Catheterization (15+)	10,274
EP Catheterizations (15+)	11,068

Cardiac Surgery Data

Total Cardiac Surgery Cases:	4,883
Pediatric (0 - 14 Years):	402
Adult (15 Years and Older):	4,481
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	2,447

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	418	2	742,366	1,162,422				
Nuclear Medicine	121	2	37,285	95,044				
Mammography	119	5	245	419,154				
Ultrasound	274	7	139,134	436,889				
Diagnostic Angiography	54	0	33,369	23,161				
Interventional Angiography			24,861	21,434				
Positron Emission Tomography (PET)	8	8	142	9,080				
Computerized Axial Tomography (CAT)	107	2	245,424	514,977				
Magnetic Resonance Imaging	80	4	62,513	172,960				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	5	4			865
Linear Accelerator	33	2			125,120
Image Guided Rad Therapy	0	0			35,670
Intensity Modulated Rad Therap	0	0			40,007
High Dose Brachytherapy	12	0			2,512
Proton Beam Therapy	1	0			0
Gamma Knife	2	0			1,618
Cyber knife	1	4			1,905

Number of Hospitals:	16	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	1	Classifications	White:	79.4%	Hispanic or Latino:	12.4%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	13	Black:	8.0%	Not Hispanic or Latino:	84.7%	
Number of General Hospitals:	15	Basic:	1	American Indian:	1.4%	Unknown Ethnicity:	2.9%	
Number of Psychiatric Hospitals:	1	Stand-By:	2	Asian:	1.9%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	9.2%	Level 1:	1	0
						Level 2:	10	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1,700	1,538	1,439	85,385	349,757	42,146	4.6	1,073.7	63.2	69.8
0-14 Years				586	1,272					
15-44 Years				15,423	51,633					
45-64 Years				26,454	108,052					
65-74 Years				16,811	71,745					
75 Years +				26,111	117,055					
Pediatric	105	80	60	2,645	5,363	1,720	2.7	19.4	18.5	24.3
Intensive Care	220	222	221	12,444	48,858	365	4.0	134.9	61.3	60.7
Direct Admission				12,444	35,879					
Transfers					12,979					
Obstetric/Gynecology	256	252	227	18,504	43,068	2,019	2.4	123.5	48.3	49.0
Maternity				18,025	42,098					
Clean Gynecology				479	970					
Neonatal	13	13	13	289	2,468	0	8.5	6.8	52.0	52.0
Long Term Care	169	133	132	1,321	31,679	0	24.0	86.8	51.4	65.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	220	181	167	7,136	44,435	0	6.2	121.7	55.3	67.3
Rehabilitation	98	98	95	2,179	26,719	0	12.3	73.2	74.7	74.7
Long Term Acute Care	0	0	0	0	0	0	12.3	0.0	0.0	0.0
Dedicated Observation	39					4,302				
Total Utilization	2,781			129,903	552,347	50,552	4.6	1,651.8	59.4	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.1%	13.7%	1.1%	36.8%	3.2%	4.1%	
	53,366	17,773	1,457	47,750	4,175	5,382	129,903
Outpatients	29.1%	14.9%	0.8%	48.1%	5.7%	1.4%	
	678,366	346,991	19,549	1,121,057	133,163	31,929	2,331,055

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	34.7%	10.7%	0.9%	47.4%	6.3%	100.0%		75.752
(\$ in Millions)	487.6	150.6	12.1	666.6	88.7	1,405.7	38.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	14.8%	3.8%	0.5%	74.1%	6.9%	100.0%		
(\$ in Millions)	282.1	71.8	9.4	1,413.6	131.5	1,908.3	37.1	2.29%

Birthing Data

Number of Total Births	17,788
Number of Live Births:	17,649
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	63
Labor-Delivery-Recovery-Postpartum	47
C-Section Rooms:	20
CSections Performed:	5,646

Newborn Nursery Utilization

Level 1 Patient Days	33,734
Level 2 Patient Days	9,030
Level 2+ Patient Day	6,117
Total Nursery Patientdays	48,881

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	3,155,237
Outpatient Studies	3,125,006
Studies Performed Under Contract	638,768

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	10	11	1,912	291	8,198	554	8,752	4.3	1.9
Dermatology	0	0	0	0	2	2	2	3	5	1.0	1.5
General	0	1	101	102	8,770	16,812	19,651	24,405	44,056	2.2	1.5
Gastroenterology	0	0	3	3	3,032	4,728	5,291	4,770	10,061	1.7	1.0
Neurology	0	0	1	1	1,623	1,485	5,327	3,209	8,536	3.3	2.2
OB/Gynecology	0	0	2	2	2,203	7,169	5,843	10,520	16,363	2.7	1.5
Oral/Maxillofacial	0	0	0	0	189	355	442	629	1,071	2.3	1.8
Ophthalmology	0	1	0	1	23	7,851	48	8,185	8,233	2.1	1.0
Orthopedic	0	0	5	5	8,286	10,876	21,599	20,011	41,610	2.6	1.8
Otolaryngology	0	0	1	1	543	5,670	1,792	8,112	9,904	3.3	1.4
Plastic Surgery	0	1	1	2	652	2,596	2,182	5,213	7,395	3.3	2.0
Podiatry	0	0	0	0	1,490	1,490	308	2,594	2,902	0.2	1.7
Thoracic	0	0	0	0	934	352	2,601	687	3,288	2.8	2.0
Urology	0	0	6	6	2,098	5,540	4,456	6,460	10,916	2.1	1.2
Totals	1	3	130	134	30,467	65,217	77,740	95,352	173,092	2.6	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

201**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	3	36	39	8,055	34,363	6,940	31,502	38,442	0.9	0.9
Laser Eye Procedures	0	0	1	1	0	79	0	43	43	0.0	0.5
Pain Management	0	1	9	10	177	5,713	193	4,919	5,112	1.1	0.9
Cystoscopy	0	0	1	1	121	332	172	482	654	1.4	1.5

Emergency/Trauma Care

Certified for Trauma Care	11
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	42,423
Patients Admitted from Trauma	6,532
Number of Emergency(ER) Stations:	303
Persons Treated by Emergency Services:	464,867
Patients Admitted from Emergency:	75,097
Total ED Visits (Emergency+Trauma):	507,290

Outpatient Service Data

Total Outpatient Visits	2,744,654
Outpatient Visits at the Hospital/ Campus:	2,193,436
Outpatient Visits Offsite/off campus	551,218

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	31
Cath Labs used for Angiography procedures	16
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	14,377
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,154
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,367
EP Catheterizations (15+)	2,856

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,094
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,094
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	730

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	173	1	178,190	393,567	<i>Lithotripsy</i>	0	9	796
<i>Nuclear Medicine</i>	41	1	11,367	39,884	<i>Linear Accelerator</i>	16	2	56,236
<i>Mammography</i>	57	1	123	181,028	<i>Image Guided Rad Therapy</i>	0	0	15,729
<i>Ultrasound</i>	116	0	42,067	198,023	<i>Intensity Modulated Rad Therap</i>	0	0	19,062
<i>Diagnostic Angiography</i>	24	0	5,220	6,268	<i>High Dose Brachytherapy</i>	5	3	800
<i>Interventional Angiography</i>			8,389	9,500	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	5	7	105	5,389	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	53	2	75,039	212,678	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	34	0	15,894	64,405				

Number of Hospitals:	6	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White:	Hispanic or Latino: 8.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black: 14.5%
Number of General Hospitals:	5	Basic:	0	American Indian: 0.0%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian: 0.7%
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific: 0.0%
Number of Children's Specialty Care Hospitals:	0			Unknown Race: 5.2%
				Trauma Care Hospitals
				Adult
				Pediatric
				Level 1: 0
				Level 2: 6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	942	872	748	46,118	188,159	21,261	4.5	573.8	60.9	65.8
0-14 Years				57	107					
15-44 Years				8,252	24,852					
45-64 Years				14,944	57,113					
65-74 Years				8,660	38,392					
75 Years +				14,205	67,695					
Pediatric	63	54	46	1,797	4,369	1,229	3.1	15.3	24.3	28.4
Intensive Care	164	158	151	8,549	35,128	231	4.1	96.9	59.1	61.3
Direct Admission				8,549	29,708					
Transfers					5,420					
Obstetric/Gynecology	133	134	123	7,285	17,252	1,310	2.5	50.9	38.2	38.0
Maternity				6,835	16,317					
Clean Gynecology				450	935					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	126	122	122	3,967	26,334	5	6.6	72.2	57.3	59.1
Rehabilitation	75	75	74	1,622	19,500	0	12.0	53.4	71.2	71.2
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	16					281				
Total Utilization	1,503			69,338	290,742	24,317	4.5	863.2	57.4	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.1%	16.1%	0.5%	29.5%	2.5%	3.3%	
	33,370	11,129	356	20,464	1,719	2,300	69,338
Outpatients	30.6%	18.1%	1.2%	44.1%	4.7%	1.4%	
	345,680	204,885	13,256	498,720	53,095	15,736	1,131,372

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	48.4%	13.7%	0.2%	34.4%	3.2%	100.0%		35.796
	296.8	84.3	1.4	210.7	19.9	613.1	17.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	22.2%	10.8%	0.3%	59.9%	6.8%	100.0%		2.76%
	151.6	73.7	1.9	410.0	46.8	684.0	18.8	

Birth Data

Number of Total Births	6,516
Number of Live Births:	6,473
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	45
C-Section Rooms:	9
CSections Performed:	2,027

Newborn Nursery Utilization

Level 1 Patient Days	10,366
Level 2 Patient Days	3,634
Level 2+ Patient Day	2,653
Total Nursery Patientdays	16,653

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,906,217
Outpatient Studies	1,528,268
Studies Performed Under Contract	153,369

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	549	170	3,251	384	3,635	5.9	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	52	52	4,734	7,448	9,922	10,585	20,507	2.1	1.4
Gastroenterology	0	0	1	1	483	388	467	291	758	1.0	0.8
Neurology	0	0	0	0	1,509	970	7,211	1,238	8,449	4.8	1.3
OB/Gynecology	0	0	1	1	1,372	2,382	3,304	3,681	6,985	2.4	1.5
Oral/Maxillofacial	0	0	0	0	17	49	25	123	148	1.5	2.5
Ophthalmology	0	0	0	0	12	1,922	23	1,984	2,007	1.9	1.0
Orthopedic	0	0	0	0	3,650	4,362	9,719	8,356	18,075	2.7	1.9
Otolaryngology	0	0	0	0	380	2,595	784	3,805	4,589	2.1	1.5
Plastic Surgery	0	0	0	0	94	459	270	846	1,116	2.9	1.8
Podiatry	0	0	0	0	1,209	1,209	248	2,361	2,609	0.2	2.0
Thoracic	0	0	0	0	527	175	1,293	302	1,595	2.5	1.7
Urology	0	0	3	3	1,068	2,136	2,388	3,273	5,661	2.2	1.5
Totals	0	0	60	60	14,516	24,265	38,905	37,229	76,134	2.7	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

118**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	15	15	5,004	17,706	5,265	17,162	22,427	1.1	1.0
Laser Eye Procedures	0	0	3	3	2	202	2	129	131	1.0	0.6
Pain Management	0	0	3	3	72	5,046	82	4,659	4,741	1.1	0.9
Cystoscopy	0	0	1	1	255	246	593	357	950	2.3	1.5

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	3,996
Patients Admitted from Trauma	2,958
Number of Emergency(ER) Stations:	170
Persons Treated by Emergency Services:	264,974
Patients Admitted from Emergency:	46,725
Total ED Visits (Emergency+Trauma):	268,970

Outpatient Service Data

Total Outpatient Visits	1,500,380
Outpatient Visits at the Hospital/ Campus:	1,131,512
Outpatient Visits Offsite/off campus	368,868

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,816
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,042
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,686
EP Catheterizations (15+)	2,088

Cardiac Surgery Data

Total Cardiac Surgery Cases:	438
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	438
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	355

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	95	0	87,965	214,141	<i>Lithotripsy</i>	2	6	322
<i>Nuclear Medicine</i>	17	0	5,289	11,449	<i>Linear Accelerator</i>	4	1	5,116
<i>Mammography</i>	16	1	31	50,794	<i>Image Guided Rad Therapy</i>	0	0	2,716
<i>Ultrasound</i>	43	0	20,299	80,844	<i>Intensity Modulated Rad Therap</i>	0	0	3,299
<i>Diagnostic Angiography</i>	11	0	1,754	2,647	<i>High Dose Brachytherapy</i>	1	2	16
<i>Interventional Angiography</i>			1,129	546	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	4	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	22	0	32,464	92,439	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	15	0	10,354	26,602				

Number of Hospitals:	6	Emergency Services	Patients by Race		Patients by Ethnicity		
Number of Critical Access Hospitals:	3	Classifications	White:	82.6%	Hispanic or Latino:	4.2%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black:	10.2%	Not Hispanic or Latino:	92.3%
Number of General Hospitals:	5	Basic:	3	American Indian:	0.0%	Unknown Ethnicity:	3.5%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.9%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	6.1%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	378	347	233	14,055	53,040	7,057	4.3	164.6	43.6	47.4
0-14 Years				31	54					
15-44 Years				1,514	4,555					
45-64 Years				3,770	13,975					
65-74 Years				3,056	11,575					
75 Years +				5,684	22,881					
Pediatric	25	24	14	988	2,533	391	3.0	8.0	32.0	33.4
Intensive Care	34	34	31	1,523	6,443	47	4.3	17.8	52.3	52.3
Direct Admission				1,523	4,931					
Transfers					1,512					
Obstetric/Gynecology	42	41	41	2,618	6,545	444	2.7	19.1	45.6	46.7
Maternity				2,515	6,295					
Clean Gynecology				103	250					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	67	67	66	528	18,910	0	35.8	51.8	77.3	77.3
Swing Beds				210	2,763		13.2	7.6		
Acute Mental Illness	54	54	47	2,322	12,962	17	5.6	35.6	65.8	65.8
Rehabilitation	22	22	22	348	4,602	0	13.2	12.6	57.3	57.3
Long Term Acute Care	0	0	0	0	0	0	13.2	0.0	0.0	0.0
Dedicated Observation	12					14				
Total Utilization	622			22,592	107,798	7,970	5.1	317.2	51.0	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.8%	15.5%	0.0%	23.3%	6.0%	#####	
	10,112	3,503	0	5,260	1,361	2,356	22,592
Outpatients	29.7%	23.1%	0.0%	32.9%	10.3%	3.9%	
	160,246	124,881	32	177,789	55,748	21,219	539,915

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	56.3%	7.6%	0.0%	30.5%	5.7%	100.0%		9.6664
	95.3	12.8	0.0	51.6	9.6	169.3	2.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	30.7%	9.8%	0.0%	50.5%	9.0%	100.0%		2.36%
	73.9	23.4	0.0	121.4	21.5	240.3	6.8	

Birth Data

Number of Total Births	2,387
Number of Live Births:	2,371
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	727

Newborn Nursery Utilization

Level 1 Patient Days	4,940
Level 2 Patient Days	1,833
Level 2+ Patient Day	0
Total Nursery Patientdays	6,773

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	205,573
Outpatient Studies	680,697
Studies Performed Under Contract	488,355

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	179	171	801	621	1,422	4.5	3.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	25	25	1,325	2,757	1,975	3,466	5,441	1.5	1.3
Gastroenterology	0	0	0	0	67	159	40	101	141	0.6	0.6
Neurology	0	0	0	0	246	389	724	946	1,670	2.9	2.4
OB/Gynecology	0	0	0	0	424	1,340	670	1,570	2,240	1.6	1.2
Oral/Maxillofacial	0	0	0	0	2	0	2	0	2	1.0	0.0
Ophthalmology	0	0	0	0	1	2,158	1	1,483	1,484	1.0	0.7
Orthopedic	0	0	1	1	1,287	1,484	2,505	2,183	4,688	1.9	1.5
Otolaryngology	0	0	0	0	18	723	27	629	656	1.5	0.9
Plastic Surgery	0	0	0	0	62	788	185	1,404	1,589	3.0	1.8
Podiatry	0	0	0	0	233	233	9	370	379	0.0	1.6
Thoracic	0	0	0	0	283	297	493	432	925	1.7	1.5
Urology	0	0	0	0	98	476	191	576	767	1.9	1.2
Totals	0	0	28	28	3,999	10,975	7,623	13,781	21,404	1.9	1.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

39**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	3,144	4,968	1,690	2,947	4,637	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	6	6	1	5,627	0	1,245	1,245	0.0	0.2
Cystoscopy	0	0	2	2	106	248	129	307	436	1.2	1.2

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	744
Patients Admitted from Trauma	448
Number of Emergency(ER) Stations:	63
Persons Treated by Emergency Services:	107,885
Patients Admitted from Emergency:	14,856
Total ED Visits (Emergency+Trauma):	108,629

Outpatient Service Data

Total Outpatient Visits	547,715
Outpatient Visits at the Hospital/ Campus:	505,573
Outpatient Visits Offsite/off campus	42,142

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,188
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,279
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,227
EP Catheterizations (15+)	682

Cardiac Surgery Data

Total Cardiac Surgery Cases:	194
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	194
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	152

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	22	1	25,443	72,656	<i>Lithotripsy</i>	1	3	79
<i>Nuclear Medicine</i>	7	2	467	3,176	<i>Linear Accelerator</i>	2	0	11,296
<i>Mammography</i>	9	0	15	25,149	<i>Image Guided Rad Therapy</i>	0	0	3,138
<i>Ultrasound</i>	11	0	3,315	21,396	<i>Intensity Modulated Rad Therap</i>	0	0	3,004
<i>Diagnostic Angiography</i>	2	1	459	1,634	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			178	215	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	7	0	8,133	27,851	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	3	245	2,160				

Number of Hospitals:	10	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	1	Classifications	White:	79.0%	Hispanic or Latino:	13.7%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black:	19.5%	Not Hispanic or Latino:	85.8%	
Number of General Hospitals:	9	Basic:	5	American Indian:	0.0%	Unknown Ethnicity:	0.5%	
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian:	0.3%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	1.1%	Level 1:	0	0
						Level 2:	0	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1,006	968	637	37,862	151,484	9,205	4.2	440.2	43.8	45.5
0-14 Years				16	44					
15-44 Years				5,840	18,824					
45-64 Years				11,684	45,033					
65-74 Years				7,229	30,733					
75 Years +				13,093	56,850					
Pediatric	56	27	16	492	1,393	14	2.9	3.9	6.9	14.3
Intensive Care	110	109	99	4,954	22,040	135	4.5	60.8	55.2	55.7
Direct Admission				4,954	14,189					
Transfers					7,851					
Obstetric/Gynecology	173	158	111	7,267	17,892	3,048	2.9	57.4	33.2	36.3
Maternity				6,612	16,538					
Clean Gynecology				655	1,354					
Neonatal	0	0	1	1	2	0	2.0	0.0	0.0	0.0
Long Term Care	77	73	60	1,149	14,245	0	12.4	39.0	50.7	53.5
Swing Beds				209	1,526		7.3	4.2		
Acute Mental Illness	167	162	152	5,819	31,337	2	5.4	85.9	51.4	53.0
Rehabilitation	95	89	69	1,253	14,993	2	12.0	41.1	43.2	46.2
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,684			59,006	254,912	12,406	4.5	732.4	43.5	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.2%	17.6%	4.3%	26.8%	4.2%	5.9%	59,006
	24,288	10,411	2,553	15,806	2,464	3,484	
Outpatients	23.8%	21.5%	4.8%	41.2%	5.8%	2.8%	922,161
	219,872	198,714	44,140	379,767	53,784	25,884	

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	46.2%	17.1%	1.8%	31.9%	2.9%	100.0%		26.683
(\$ in Millions)	208.9	77.5	8.2	144.3	13.3	452.1	12.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	20.5%	9.4%	2.9%	61.8%	5.4%	100.0%		2.74%
(\$ in Millions)	106.8	49.1	14.9	321.7	27.9	520.4	14.4	

Birth Data

Number of Total Births	6,488
Number of Live Births:	6,464
Birthing Rooms:	0
Labor Rooms:	14
Delivery Rooms:	5
Labor-Delivery-Recovery Rooms:	33
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	9
CSections Performed:	1,841

Newborn Nursery Utilization

Level 1 Patient Days	12,242
Level 2 Patient Days	1,447
Level 2+ Patient Day	1,176
Total Nursery Patientdays	14,865

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,617,531
Outpatient Studies	2,007,971
Studies Performed Under Contract	609,770

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	648	321	2,905	676	3,581	4.5	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	58	58	4,622	7,753	8,371	8,328	16,699	1.8	1.1
Gastroenterology	0	0	4	4	208	994	266	897	1,163	1.3	0.9
Neurology	0	0	0	0	752	250	2,349	466	2,815	3.1	1.9
OB/Gynecology	0	0	5	5	1,717	3,154	2,906	3,594	6,500	1.7	1.1
Oral/Maxillofacial	0	0	0	0	21	477	24	839	863	1.1	1.8
Ophthalmology	0	0	1	1	4	861	5	678	683	1.3	0.8
Orthopedic	0	0	4	4	2,666	4,195	6,594	5,679	12,273	2.5	1.4
Otolaryngology	0	0	2	2	167	1,913	271	2,071	2,342	1.6	1.1
Plastic Surgery	0	0	2	2	219	2,756	427	2,798	3,225	1.9	1.0
Podiatry	0	0	1	1	813	813	77	886	963	0.1	1.1
Thoracic	0	0	0	0	229	103	375	124	499	1.6	1.2
Urology	0	0	5	5	792	2,441	1,048	2,509	3,557	1.3	1.0
Totals	0	0	86	86	12,128	26,031	25,618	29,545	55,163	2.1	1.1

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

90

Stage 2 Recovery Stations

153**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	0	26	28	4,435	20,428	5,198	17,460	22,658	1.2	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	6	6	136	7,818	102	4,751	4,853	0.8	0.6
Cystoscopy	0	0	3	3	256	574	307	502	809	1.2	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	5,488
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	160
Persons Treated by Emergency Services:	278,069
Patients Admitted from Emergency:	39,583
Total ED Visits (Emergency+Trauma):	283,557

Outpatient Service Data

Total Outpatient Visits	1,212,585
Outpatient Visits at the Hospital/ Campus:	1,036,926
Outpatient Visits Offsite/off campus	175,659

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,193
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,099
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,969
EP Catheterizations (15+)	332

Cardiac Surgery Data

Total Cardiac Surgery Cases:	268
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	268
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	214

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	86	2	73,292	279,012	<i>Lithotripsy</i>	0	5	292
<i>Nuclear Medicine</i>	22	0	6,531	16,400	<i>Linear Accelerator</i>	2	0	5,323
<i>Mammography</i>	20	0	237	84,511	<i>Image Guided Rad Therapy</i>	0	0	770
<i>Ultrasound</i>	44	0	26,477	61,190	<i>Intensity Modulated Rad Therap</i>	0	0	1,693
<i>Diagnostic Angiography</i>	6	0	940	1,596	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			655	793	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	5	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	18	0	25,073	82,769	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	9	4	3,927	19,732				