

Number of Hospitals:	15	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	9	White	59.2%	Hispanic or Latino:	15.3%
Number of Long-Term Acute Care Hospitals:	2	Basic:	2	Black	20.3%	Not Hispanic or Latino	78.5%
Number of General Hospitals	11	Stand-By:	4	American Indian	0.2%	Unknown:	6.2%
Number of Psychiatric Hospitals	1	None:	0	Asian	4.9%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	2			Unknown:	15.4%	Level 1:	2
						Level 2:	1
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,943	1,777	1,473	78,242	380,942	26,311	5.2	1,115.8	57.4	62.8
0-14 Years				99	3,621					
15-44 Years				15,801	65,599					
45-64 Years				26,379	129,024					
65-74 Years				14,150	71,184					
75 Years +				21,813	111,514					
<b>Pediatric</b>	240	199	144	8,936	38,220	3,104	4.6	113.2	47.2	56.9
<b>Intensive Care</b>	365	336	326	14,866	80,646	525	5.5	222.4	60.9	66.2
Direct Admission				14,866	59,509					
Transfers					21,137					
<b>Obstetric/Gynecology</b>	246	228	227	19,949	54,733	719	2.8	151.9	61.8	66.6
Maternity				19,618	54,029					
Clean Gynecology				331	704					
<b>Neonatal</b>	181	181	171	2,304	31,128	2	13.5	85.3	47.1	47.1
<b>Long Term Care</b>	129	107	90	2,473	25,355	5	10.3	69.5	53.9	64.9
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	419	368	365	14,140	107,501	1	7.6	294.5	70.3	80.0
<b>Rehabilitation</b>	349	328	306	5,234	90,915	10	17.4	249.1	71.4	75.9
<b>Long Term Acute Care</b>	228	176	173	1,662	54,124	0	17.4	148.3	65.0	84.3
Dedicated Observation	71					17,886				
<b>Total Utilization</b>	<b>4,100</b>			<b>147,806</b>	<b>863,564</b>	<b>48,563</b>	<b>6.2</b>	<b>2,499.0</b>	<b>61.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	35.7%	22.0%	0.1%	37.7%	1.2%	3.3%	
	52,840	32,480		55,800	1,798	4,837	147,907
<b>Outpatients</b>	21.9%	23.2%	0.1%	48.3%	3.9%	2.6%	
	481,681	509,424	1,996	1,060,557	85,645	55,989	2,195,292

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b>	30.8%	20.1%	1.5%	45.0%	2.5%	100.0%		87.354
<b>in Millions</b>	728.4	474.0	35.7	1,063.7	59.8	2,361.6	49.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b>	17.1%	8.0%	0.5%	72.5%	1.9%	100.0%		
<b>in Millions</b>	199.0	93.2	5.8	843.2	22.3	1,163.6	38.3	2.48%

**Birthing Data**

Number of Total Births	19,940
Number of Live Births:	19,856
Birthing Rooms:	2
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	50
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	12
CSections Performed:	5,779

**Newborn Nursery Utilization**

Level 1 Patient Days	39,819
Level 2 Patient Days	21,246
Level 2+ Patient Day	4,868
Total Nursery Patientdays	<b>65,933</b>

**Laboratory Studies**

Inpatient Studies	5,663,164
Outpatient Studies	3,515,179
Studies Performed Under Contract	486,666

**Organ Transplantation**

Kidney:	275
Heart:	42
Lung:	0
Heart/Lung:	0
Pancreas:	22
Liver:	128
Total:	<b>467</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	15	15	3,209	792	15,663	2,094	17,757	4.9	2.6		
Dermatology	0	0	0	0	0	1	0	2	2	0.0	2.0		
General	1	0	64	65	10,390	12,470	24,172	22,373	46,545	2.3	1.8		
Gastroenterology	0	0	0	0	131	615	145	800	946	1.1	1.3		
Neurology	0	0	9	9	3,534	1,699	14,724	2,804	17,528	4.2	1.7		
OB/Gynecology	0	0	8	8	2,070	6,307	5,883	12,069	17,952	2.8	1.9		
Oral/Maxillofacial	0	0	2	2	74	538	237	1,577	1,814	3.2	2.9		
Ophthalmology	0	0	10	10	52	8,460	83	8,668	8,751	1.6	1.0		
Orthopedic	0	0	16	16	7,188	10,224	19,154	20,216	39,370	2.7	2.0		
Otolaryngology	0	0	8	8	1,232	8,012	2,309	11,341	13,650	1.9	1.4		
Plastic Surgery	0	0	7	7	1,091	3,073	3,853	7,556	11,409	3.5	2.5		
Podiatry	0	0	0	0	1,093	1,093	585	2,018	2,603	0.5	1.8		
Thoracic	0	0	2	2	1,317	555	3,721	1,359	5,080	2.8	2.4		
Urology	0	0	11	11	2,074	5,870	5,590	11,452	17,042	2.7	2.0		
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>152</b>	<b>153</b>	<b>32,685</b>	<b>59,709</b>	<b>96,119</b>	<b>104,329</b>	<b>200,449</b>	<b>2.9</b>	<b>1.7</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				172		Stage 2 Recovery Stations			275	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	2	13	25	40	9,002	46,445	7,123	35,882	43,005	0.8	0.8
<b>Laser Eye Procedures</b>	0	2	4	6	1	629	3	546	549	3.0	0.9
<b>Pain Management</b>	0	2	10	12	208	12,814	105	6,465	6,570	0.5	0.5
<b>Cystoscopy</b>	0	0	4	4	494	894	591	1,113	1,704	1.2	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,905
Patients Admitted from Trauma	2,180
Number of Emergency(ER) Stations:	238
Persons Treated by Emergency Services:	382,882
Patients Admitted from Emergency:	75,852
Total ED Visits (Emergency+Trauma):	<b>385,787</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>2,394,447</b>
Outpatient Visits at the Hospital/ Campus:	1,939,400
Outpatient Visits Offsite/off campus	455,047

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>24</b>
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	7

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>14,404</b>
Diagnostic Catheterizations (0-14)	200
Diagnostic Catheterizations (15+)	8,678
Interventional Catheterizations (0-14):	93
Interventional Catheterization (15+)	2,766
EP Catheterizations (15+)	2,667

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,497</b>
Pediatric (0 - 14 Years):	211
Adult (15 Years and Older):	1,286
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	537

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	179	0	233,792	361,920
Nuclear Medicine	34	2	7,669	23,393
Mammography	44	0	181	141,871
Ultrasound	118	2	69,797	169,294
Diagnostic Angiography	23	0	3,592	2,128
Interventional Angiography			18,672	19,511
Positron Emission Tomography (PET)	5	3	309	3,535
Computerized Axial Tomography (CAT)	32	2	62,462	132,538
Magnetic Resonance Imaging	27	5	21,295	81,844

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	0	144
Linear Accelerator	12	0	52,613
Image Guided Rad Therapy	0	0	7,217
Intensity Modulated Rad Therap	0	0	6,851
High Dose Brachytherapy	2	2	246
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	148
Cyber knife	0	1	121

Number of Hospitals:	13	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	2	Comprehensive:	8	White	25.0%	Hispanic or Latino:	19.3%
Number of Long-Term Acute Care Hospitals:	1	Basic:	0	Black	48.4%	Not Hispanic or Latino	79.9%
Number of General Hospitals	9	Stand-By:	5	American Indian	1.8%	Unknown:	0.8%
Number of Psychiatric Hospitals	1	None:	0	Asian	1.8%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.2%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	22.8%	Level 1:	2      0
						Level 2:	2      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,573	1,505	1,260	78,099	351,969	28,496	4.9	1,042.4	66.3	69.3
0-14 Years				10	16					
15-44 Years				21,844	86,275					
45-64 Years				36,055	160,281					
65-74 Years				10,770	55,814					
75 Years +				9,420	49,583					
<b>Pediatric</b>	178	160	114	4,754	16,294	2,835	4.0	52.4	29.4	32.8
<b>Intensive Care</b>	392	372	325	16,049	88,203	906	5.6	244.1	62.3	65.6
Direct Admission				16,049	70,086					
Transfers					18,117					
<b>Obstetric/Gynecology</b>	237	212	174	16,065	44,533	1,213	2.8	125.3	52.9	59.1
Maternity				14,640	40,806					
Clean Gynecology				1,425	3,727					
<b>Neonatal</b>	195	175	155	2,068	37,173	8	18.0	101.9	52.2	58.2
<b>Long Term Care</b>	49	46	42	683	8,944	0	13.1	24.5	50.0	53.3
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	616	604	570	18,337	166,169	7	9.1	455.3	73.9	75.4
<b>Rehabilitation</b>	173	165	154	2,820	38,905	0	13.8	106.6	61.6	64.6
<b>Long Term Acute Care</b>	86	63	63	495	16,692	0	13.8	45.7	53.2	72.6
Dedicated Observation	12					840				
<b>Total Utilization</b>	<b>3,499</b>			<b>139,370</b>	<b>768,882</b>	<b>34,305</b>	<b>5.8</b>	<b>2,200.5</b>	<b>62.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	26.4%	36.9%	0.2%	21.5%	9.5%	5.5%	
	36,808	51,375	333	29,982	13,242	7,630	139,370
<b>Outpatients</b>	18.5%	27.9%	0.4%	24.4%	10.8%	17.9%	
	427,905	645,721	10,279	565,425	250,852	414,948	2,315,130

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b>	26.5%	47.7%	0.8%	21.2%	1.9%	98.1%		317.38
<b>in Millions</b>	595.3	1,073.1	17.4	477.3	42.5	2,205.6	94.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b>	21.5%	17.1%	0.8%	52.5%	4.4%	96.3%		
<b>in Millions</b>	180.3	143.6	6.9	440.6	37.3	808.7	223.1	10.28%

**Birthing Data**

Number of Total Births	13,026
Number of Live Births:	12,820
Birthing Rooms:	13
Labor Rooms:	21
Delivery Rooms:	13
Labor-Delivery-Recovery Rooms:	63
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	10
CSections Performed:	3,108

**Newborn Nursery Utilization**

Level 1 Patient Days	24,603
Level 2 Patient Days	5,979
Level 2+ Patient Day	16,510
Total Nursery Patientdays	<b>47,092</b>
<b>Laboratory Studies</b>	
Inpatient Studies	5,015,174
Outpatient Studies	5,319,381
Studies Performed Under Contract	1,124,612

**Organ Transplantation**

Kidney:	189
Heart:	6
Lung:	0
Heart/Lung:	0
Pancreas:	27
Liver:	58
Total:	<b>280</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	6	6	2,228	578	10,217	1,580	11,797	4.6	2.7	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	4	41	45	7,861	8,531	23,268	15,998	39,266	3.0	1.9	
Gastroenterology	0	0	1	1	449	585	553	757	1,310	1.2	1.3	
Neurology	0	0	6	6	3,445	1,898	15,056	960	16,016	4.4	0.5	
OB/Gynecology	0	0	6	6	4,005	4,357	10,621	6,837	17,458	2.7	1.6	
Oral/Maxillofacial	0	0	2	2	220	481	739	1,290	2,029	3.4	2.7	
Ophthalmology	0	0	5	5	221	5,984	599	8,518	9,117	2.7	1.4	
Orthopedic	0	0	16	16	6,168	5,040	19,825	11,766	31,591	3.2	2.3	
Otolaryngology	0	0	5	5	1,108	3,700	3,372	6,830	10,202	3.0	1.8	
Plastic Surgery	0	0	4	4	866	1,437	2,955	3,114	6,069	3.4	2.2	
Podiatry	0	0	1	1	1,292	1,292	933	2,437	3,370	0.7	1.9	
Thoracic	0	0	3	3	941	288	2,893	573	3,466	3.1	2.0	
Urology	0	1	10	11	1,685	4,267	4,434	7,153	11,587	2.6	1.7	
<b>Totals</b>	<b>0</b>	<b>5</b>	<b>106</b>	<b>111</b>	<b>29,778</b>	<b>38,438</b>	<b>95,465</b>	<b>67,813</b>	<b>163,278</b>	<b>3.2</b>	<b>1.8</b>	
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>126</b>		Stage 2 Recovery Stations			<b>112</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	3	4	21	28	6,857	23,788	7,620	24,590	32,210	1.1	1.0
<b>Laser Eye Procedures</b>	0	3	3	6	12	2,805	51	2,343	2,394	4.3	0.8
<b>Pain Management</b>	0	1	6	7	195	5,464	100	2,620	2,720	0.5	0.5
<b>Cystoscopy</b>	0	0	8	8	1,402	6,742	445	4,045	4,490	0.3	0.6

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	8,229
Patients Admitted from Trauma	2,938
Number of Emergency(ER) Stations:	276
Persons Treated by Emergency Services:	442,382
Patients Admitted from Emergency:	77,046
Total ED Visits (Emergency+Trauma):	<b>450,611</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>2,372,692</b>
Outpatient Visits at the Hospital/ Campus:	2,078,197
Outpatient Visits Offsite/off campus	294,495

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>15</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>10,319</b>
Diagnostic Catheterizations (0-14)	40
Diagnostic Catheterizations (15+)	6,486
Interventional Catheterizations (0-14):	80
Interventional Catheterization (15+)	1,998
EP Catheterizations (15+)	1,715

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>876</b>
Pediatric (0 - 14 Years):	112
Adult (15 Years and Older):	764
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	318

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	118	1	207,090	299,264
Nuclear Medicine	27	0	5,378	15,087
Mammography	24	0	117	64,015
Ultrasound	102	1	38,892	121,107
Diagnostic Angiography	21	0	9,874	5,518
Interventional Angiography			14,688	9,339
Positron Emission Tomography (PET)	2	2	21	1,713
Computerized Axial Tomography (CAT)	31	0	61,973	99,750
Magnetic Resonance Imaging	17	2	15,587	35,507

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	2	3	363
Linear Accelerator	9	1	63,132
Image Guided Rad Therapy	0	0	4,572
Intensity Modulated Rad Therap	0	0	21,544
High Dose Brachytherapy	3	0	185
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	7	White	12.4%	Hispanic or Latino:	4.7%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Black	69.9%	Not Hispanic or Latino	79.0%
Number of General Hospitals	9	Stand-By:	0	American Indian	0.1%	Unknown:	16.2%
Number of Psychiatric Hospitals	0	None:	0	Asian	1.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	16.3%	Level 1:	0
						Level 2:	1
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,499	1,349	1,075	59,730	269,404	18,639	4.8	789.2	52.6	58.5
0-14 Years				129	427					
15-44 Years				12,482	47,545					
45-64 Years				25,701	112,886					
65-74 Years				9,770	48,846					
75 Years +				11,648	59,700					
<b>Pediatric</b>	166	132	108	4,073	24,970	1,095	6.4	71.4	43.0	54.1
<b>Intensive Care</b>	223	188	185	8,050	49,873	213	6.2	137.2	61.5	73.0
Direct Admission				8,050	39,058					
Transfers					10,815					
<b>Obstetric/Gynecology</b>	194	166	142	8,067	20,168	687	2.6	57.1	29.5	34.4
Maternity				7,939	19,943					
Clean Gynecology				128	225					
<b>Neonatal</b>	47	47	45	668	13,962	0	20.9	38.3	81.4	81.4
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	210	193	166	7,131	40,054	0	5.6	109.7	52.3	56.9
<b>Rehabilitation</b>	58	40	40	969	10,403	0	10.7	28.5	49.1	71.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.7	0.0	0.0	0.0
Dedicated Observation	8					34				
<b>Total Utilization</b>	<b>2,397</b>			<b>88,688</b>	<b>428,834</b>	<b>20,668</b>	<b>5.1</b>	<b>1,231.5</b>	<b>51.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	33.3%	34.3%	0.1%	23.1%	4.9%	4.4%	
	29,526	30,388	46	20,515	4,311	3,902	88,688
<b>Outpatients</b>	22.6%	28.3%	0.1%	37.5%	5.6%	5.8%	
	294,340	368,816	1,931	488,421	72,295	76,040	1,301,843

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	34.0%	29.7%	0.0%	33.5%	2.7%	100.0%	33.3	74.927
	457.7	399.0	0.3	451.2	36.6	1,344.9		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.7%	13.8%	0.0%	61.6%	6.8%	100.0%	41.6	3.52%
	139.3	108.4	0.4	483.3	53.4	784.7		

**Birthing Data**

Number of Total Births	7,455
Number of Live Births:	4,867
Birthing Rooms:	7
Labor Rooms:	17
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	35
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	14
CSections Performed:	1,822

**Newborn Nursery Utilization**

Level 1 Patient Days	8,749
Level 2 Patient Days	6,574
Level 2+ Patient Day	2,676
Total Nursery Patientdays	<b>17,999</b>
<b>Laboratory Studies</b>	
Inpatient Studies	4,410,532
Outpatient Studies	3,608,815
Studies Performed Under Contract	696,816

**Organ Transplantation**

Kidney:	57
Heart:	25
Lung:	7
Heart/Lung:	0
Pancreas:	15
Liver:	24
Total:	<b>128</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	1,372	435	5,498	1,541	7,039	4.0	3.5
Dermatology	0	0	0	0	0	1	0	2	2	0.0	2.0
General	22	7	37	66	7,290	6,659	19,703	10,508	30,211	2.7	1.6
Gastroenterology	0	0	3	3	742	666	916	775	1,691	1.2	1.2
Neurology	0	0	0	0	957	251	4,820	691	5,512	5.0	2.8
OB/Gynecology	0	0	2	2	1,967	2,106	5,276	3,556	8,833	2.7	1.7
Oral/Maxillofacial	0	0	0	0	1	83	0	329	329	0.0	4.0
Ophthalmology	0	0	1	1	33	1,217	75	1,625	1,701	2.3	1.3
Orthopedic	0	0	3	3	2,280	3,031	6,816	5,527	12,343	3.0	1.8
Otolaryngology	0	0	0	0	745	2,222	2,558	4,241	6,799	3.4	1.9
Plastic Surgery	0	0	0	0	666	617	3,486	1,777	5,263	5.2	2.9
Podiatry	0	0	0	0	924	924	223	1,269	1,493	0.2	1.4
Thoracic	0	0	0	0	387	147	1,638	318	1,956	4.2	2.2
Urology	0	0	5	5	1,921	2,366	5,826	3,450	9,276	3.0	1.5
<b>Totals</b>	<b>22</b>	<b>7</b>	<b>52</b>	<b>81</b>	<b>18,505</b>	<b>20,725</b>	<b>56,835</b>	<b>35,609</b>	<b>92,448</b>	<b>3.1</b>	<b>1.7</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>80</b>		Stage 2 Recovery Stations		<b>29</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	19	19	6,278	16,725	5,168	12,937	18,105	0.8	0.8
<b>Laser Eye Procedures</b>	0	0	2	2	0	549	0	490	490	0.0	0.9
<b>Pain Management</b>	0	0	6	6	73	4,345	36	1,946	1,982	0.5	0.4
<b>Cystoscopy</b>	0	0	3	3	224	135	114	83	197	0.5	0.6

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	223
Persons Treated by Emergency Services:	372,530
Patients Admitted from Emergency:	56,034
Total ED Visits (Emergency+Trauma):	<b>372,530</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,321,000</b>
Outpatient Visits at the Hospital/ Campus:	1,170,604
Outpatient Visits Offsite/off campus	150,396

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>12</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>5,577</b>
Diagnostic Catheterizations (0-14)	27
Diagnostic Catheterizations (15+)	3,559
Interventional Catheterizations (0-14):	53
Interventional Catheterization (15+)	565
EP Catheterizations (15+)	1,373

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>608</b>
Pediatric (0 - 14 Years):	62
Adult (15 Years and Older):	546
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	137

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	57	0	136,704	190,315
Nuclear Medicine	20	1	9,903	10,293
Mammography	21	0	188	48,153
Ultrasound	40	2	28,910	77,150
Diagnostic Angiography	11	0	5,615	5,713
Interventional Angiography			5,257	4,111
Positron Emission Tomography (PET)	2	0	328	1,206
Computerized Axial Tomography (CAT)	18	2	42,752	79,870
Magnetic Resonance Imaging	9	5	7,219	17,191

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	1	21
Linear Accelerator	5	0	11,166
Image Guided Rad Therapy	0	0	12,593
Intensity Modulated Rad Therap	0	0	10,239
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	2	Comprehensive:	9	White	52.9%	Hispanic or Latino:	5.4%
Number of Long-Term Acute Care Hospitals:	1	Basic:	0	Black	39.9%	Not Hispanic or Latino	87.2%
Number of General Hospitals	9	Stand-By:	1	American Indian	0.4%	Unknown:	7.4%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.5%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.3%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	5.9%	Level 1:	1      0
						Level 2:	1      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	2,240	1,898	1,779	93,288	409,651	40,270	4.8	1,232.7	55.0	64.9
0-14 Years				89	255					
15-44 Years				14,747	56,430					
45-64 Years				29,216	118,754					
65-74 Years				17,782	85,923					
75 Years +				31,454	148,289					
<b>Pediatric</b>	117	116	87	5,139	16,097	2,027	3.5	49.7	42.4	42.8
<b>Intensive Care</b>	364	282	276	15,470	73,420	62	4.7	201.3	55.3	71.4
Direct Admission				15,470	55,303					
Transfers					18,117					
<b>Obstetric/Gynecology</b>	214	182	169	13,828	36,076	1,637	2.7	103.3	48.3	56.8
Maternity				12,257	32,016					
Clean Gynecology				1,571	4,060					
<b>Neonatal</b>	64	37	37	1,046	10,845	0	10.4	29.7	46.4	80.3
<b>Long Term Care</b>	41	37	36	1,032	10,745	0	10.4	29.4	71.8	79.6
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	188	166	149	5,989	36,846	10	6.2	101.0	53.7	60.8
<b>Rehabilitation</b>	119	115	90	1,952	26,915	0	13.8	73.7	62.0	64.1
<b>Long Term Acute Care</b>	115	87	87	908	26,780	0	13.8	73.4	63.8	84.3
Dedicated Observation	34					3,578				
<b>Total Utilization</b>	<b>3,462</b>			<b>138,652</b>	<b>647,375</b>	<b>47,584</b>	<b>5.0</b>	<b>1,904.0</b>	<b>55.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	43.9%	14.5%	0.4%	33.5%	1.8%	5.9%	
	60,886	20,171	510	46,456	2,440	8,188	138,651
<b>Outpatients</b>	28.3%	17.2%	0.5%	47.5%	3.1%	3.3%	
	473,501	287,477	9,010	794,498	52,396	54,531	1,671,413

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	44.2%	11.2%	0.8%	42.1%	1.6%	100.0%	33.0	58,552
	655.5	166.1	12.5	624.1	23.5	1,481.8		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	23.2%	5.3%	1.7%	66.9%	2.8%	100.0%	25.6	2.41%
	220.6	50.6	15.9	635.5	26.7	949.4		

**Birthing Data**

Number of Total Births	11,089
Number of Live Births:	10,943
Birthing Rooms:	0
Labor Rooms:	20
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	66
C-Section Rooms:	16
CSections Performed:	3,699

**Newborn Nursery Utilization**

Level 1 Patient Days	19,770
Level 2 Patient Days	4,366
Level 2+ Patient Day	6,287
Total Nursery Patientdays	<b>30,423</b>

**Organ Transplantation**

Kidney:	4
Heart:	11
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>15</b>

**Laboratory Studies**

Inpatient Studies	3,740,751
Outpatient Studies	3,050,176
Studies Performed Under Contract	319,708

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	1	0	11	12	4,613	1,443	16,919	2,847	19,766	3.7	2.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	1	58	59	8,098	9,702	16,986	13,433	30,419	2.1	1.4	
Gastroenterology	0	0	2	2	64	28	90	38	128	1.4	1.4	
Neurology	0	0	2	2	1,629	350	6,057	771	6,828	3.7	2.2	
OB/Gynecology	0	0	3	3	2,409	4,144	6,978	6,404	13,382	2.9	1.5	
Oral/Maxillofacial	0	0	1	1	70	115	151	274	425	2.2	2.4	
Ophthalmology	0	0	3	3	62	4,741	137	5,997	6,134	2.2	1.3	
Orthopedic	0	0	6	6	7,343	6,815	20,504	12,214	32,718	2.8	1.8	
Otolaryngology	0	0	2	2	366	1,531	603	2,035	2,638	1.6	1.3	
Plastic Surgery	0	0	3	3	896	2,146	2,609	3,872	6,481	2.9	1.8	
Podiatry	0	0	0	0	854	854	584	1,603	2,187	0.7	1.9	
Thoracic	0	0	3	3	953	389	2,519	637	3,156	2.6	1.6	
Urology	0	0	5	5	2,162	3,195	4,537	4,737	9,274	2.1	1.5	
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>99</b>	<b>101</b>	<b>29,012</b>	<b>35,453</b>	<b>78,674</b>	<b>54,862</b>	<b>133,536</b>	<b>2.7</b>	<b>1.5</b>	
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>107</b>		Stage 2 Recovery Stations		<b>201</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	28	28	12,754	29,589	12,258	28,190	40,448	1.0	1.0
<b>Laser Eye Procedures</b>	0	1	1	2	0	207	0	243	243	0.0	1.2
<b>Pain Management</b>	0	0	5	5	44	1,823	21	679	700	0.5	0.4
<b>Cystoscopy</b>	0	0	1	1	195	192	275	196	471	1.4	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,977
Patients Admitted from Trauma	1,415
Number of Emergency(ER) Stations:	243
Persons Treated by Emergency Services:	438,685
Patients Admitted from Emergency:	95,708
Total ED Visits (Emergency+Trauma):	<b>441,662</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,701,191</b>
Outpatient Visits at the Hospital/ Campus:	1,259,645
Outpatient Visits Offsite/off campus	441,546

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>26</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>13,524</b>
Diagnostic Catheterizations (0-14)	136
Diagnostic Catheterizations (15+)	8,549
Interventional Catheterizations (0-14):	238
Interventional Catheterization (15+)	2,920
EP Catheterizations (15+)	1,681

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,864</b>
Pediatric (0 - 14 Years):	387
Adult (15 Years and Older):	1,477
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	802

**Examinations**

	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>
General Radiography/Fluoroscopy	89	1	249,807	347,819
Nuclear Medicine	29	1	12,303	18,178
Mammography	26	5	62	82,813
Ultrasound	64	3	49,052	120,717
Diagnostic Angiography	16	0	16,706	11,288
Interventional Angiography			10,415	8,186
Positron Emission Tomography (PET)	1	3	0	491
Computerized Axial Tomography (CAT)	29	1	74,148	143,152
Magnetic Resonance Imaging	17	2	18,920	33,515

**Radiation Equipment**

	<b>Owned</b>	<b>Contract</b>	<b>Therapies/ Treatments</b>
Lithotripsy	1	1	76
Linear Accelerator	8	2	26,360
Image Guided Rad Therapy	0	0	4,294
Intensity Modulated Rad Therap	0	0	8,161
High Dose Brachytherapy	4	0	360
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	311

Number of Hospitals:	8	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	6	White	82.2%	Hispanic or Latino:	6.2%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	6.2%	Not Hispanic or Latino	72.2%
Number of General Hospitals	6	Stand-By:	2	American Indian	0.2%	Unknown:	21.6%
Number of Psychiatric Hospitals	1	None:	0	Asian	4.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	7.2%	Level 1:	1      0
						Level 2:	5      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,022	985	902	58,236	234,954	22,437	4.4	705.2	69.0	71.6
0-14 Years				414	2,516					
15-44 Years				10,763	35,176					
45-64 Years				17,640	66,887					
65-74 Years				10,623	45,191					
75 Years +				18,796	85,184					
<b>Pediatric</b>	58	57	45	3,260	7,690	1,717	2.9	25.8	44.4	45.2
<b>Intensive Care</b>	244	205	186	11,562	49,111	356	4.3	135.5	55.5	66.1
Direct Admission				11,562	40,413					
Transfers					8,698					
<b>Obstetric/Gynecology</b>	182	172	157	12,779	35,921	555	2.9	99.9	54.9	58.1
Maternity				12,218	34,378					
Clean Gynecology				561	1,543					
<b>Neonatal</b>	45	42	42	822	9,601	0	11.7	26.3	58.5	62.6
<b>Long Term Care</b>	20	58	58	504	8,661	0	17.2	23.7	118.6	40.9
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	235	249	248	10,212	72,343	34	7.1	198.3	84.4	79.6
<b>Rehabilitation</b>	123	123	123	2,834	36,955	0	13.0	101.2	82.3	82.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.0	0.0	0.0	0.0
Dedicated Observation	25					2,010				
<b>Total Utilization</b>	<b>1,929</b>			<b>100,209</b>	<b>455,236</b>	<b>27,109</b>	<b>4.8</b>	<b>1,321.5</b>	<b>68.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	39.5%	9.4%	0.3%	43.9%	2.0%	5.0%	
	39,604	9,432	275	43,955	1,973	4,969	100,208
<b>Outpatients</b>	27.4%	11.2%	0.2%	56.0%	2.8%	2.4%	
	651,250	265,479	5,631	1,332,918	65,747	57,177	2,378,202

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	33.7%	5.3%	0.1%	55.8%	5.1%	100.0%	22.7	52.987
	416.9	65.6	1.3	690.4	63.7	1,237.8		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	16.5%	3.1%	0.1%	73.9%	6.4%	100.0%	30.3	2.20%
	193.8	36.3	1.5	868.1	75.3	1,174.9		

**Birthing Data**

Number of Total Births	12,400
Number of Live Births:	12,266
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	54
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	11
CSections Performed:	4,029

**Newborn Nursery Utilization**

Level 1 Patient Days	25,082
Level 2 Patient Days	5,484
Level 2+ Patient Day	8,294
Total Nursery Patientdays	<b>38,860</b>
<b>Laboratory Studies</b>	
Inpatient Studies	2,359,565
Outpatient Studies	7,235,082
Studies Performed Under Contract	616,716

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	10	10	1,743	318	8,743	741	9,484	5.0	2.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	60	60	5,737	9,166	14,670	15,858	30,528	2.6	1.7		
Gastroenterology	0	0	0	0	48	56	74	58	132	1.5	1.0		
Neurology	0	0	3	3	1,672	570	6,893	1,489	8,382	4.1	2.6		
OB/Gynecology	0	0	6	6	3,003	5,581	7,196	10,508	17,704	2.4	1.9		
Oral/Maxillofacial	0	0	0	0	95	335	293	882	1,175	3.1	2.6		
Ophthalmology	0	1	0	1	36	1,603	69	2,532	2,601	1.9	1.6		
Orthopedic	0	0	5	5	8,649	8,837	27,379	19,838	47,217	3.2	2.2		
Otolaryngology	0	0	2	2	433	5,172	985	8,574	9,559	2.3	1.7		
Plastic Surgery	0	0	0	0	291	2,369	928	5,563	6,491	3.2	2.3		
Podiatry	0	0	0	0	506	506	337	1,102	1,439	0.7	2.2		
Thoracic	0	0	0	0	350	120	1,256	296	1,552	3.6	2.5		
Urology	0	0	5	5	1,301	2,281	3,477	3,895	7,372	2.7	1.7		
<b>Totals</b>	<b>0</b>	<b>1</b>	<b>91</b>	<b>92</b>	<b>23,538</b>	<b>36,914</b>	<b>72,300</b>	<b>71,336</b>	<b>143,636</b>	<b>3.1</b>	<b>1.9</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>104</b>		Stage 2 Recovery Stations			<b>190</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	27	27	6,069	27,890	6,106	25,919	32,025	1.0	0.9
<b>Laser Eye Procedures</b>	0	1	0	1	0	40	0	29	29	0.0	0.7
<b>Pain Management</b>	0	1	3	4	11	5,673	10	4,348	4,358	0.9	0.8
<b>Cystoscopy</b>	0	0	7	7	448	957	609	1,247	1,856	1.4	1.3

**Emergency/Trauma Care**

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	21,973
Patients Admitted from Trauma	3,988
Number of Emergency(ER) Stations:	212
Persons Treated by Emergency Services:	261,277
Patients Admitted from Emergency:	55,289
Total ED Visits (Emergency+Trauma):	<b>283,250</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>2,546,864</b>
Outpatient Visits at the Hospital/ Campus:	1,714,157
Outpatient Visits Offsite/off campus	832,707

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>19</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	5

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>13,155</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,528
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,159
EP Catheterizations (15+)	4,468

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>885</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	885
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	611

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	112	0	140,675	248,411
Nuclear Medicine	27	0	7,285	20,122
Mammography	30	0	61	113,580
Ultrasound	105	3	32,223	125,641
Diagnostic Angiography	12	0	5,608	4,036
Interventional Angiography			4,419	3,316
Positron Emission Tomography (PET)	2	2	17	1,849
Computerized Axial Tomography (CAT)	28	0	51,710	118,793
Magnetic Resonance Imaging	19	0	13,589	38,902

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	3	2	42
Linear Accelerator	9	0	31,280
Image Guided Rad Therapy	0	0	19,731
Intensity Modulated Rad Therap	0	0	14,155
High Dose Brachytherapy	3	0	694
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	2	755

Number of Hospitals:	8	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 17.3%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive: 5	Black	Not Hispanic or Latino 75.4%
Number of General Hospitals	6	Basic: 1	American Indian	Unknown: 7.2%
Number of Psychiatric Hospitals	1	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	14.7%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,099	892	792	49,143	206,398	16,098	4.5	609.6	55.5	68.3
0-14 Years				251	770					
15-44 Years				9,450	30,460					
45-64 Years				17,125	66,416					
65-74 Years				9,240	38,840					
75 Years +				13,077	69,912					
<b>Pediatric</b>	58	58	52	4,403	9,565	1,044	2.4	29.1	50.1	50.1
<b>Intensive Care</b>	225	210	180	8,985	46,642	195	5.2	128.3	57.0	61.1
Direct Admission				8,985	33,952					
Transfers					12,690					
<b>Obstetric/Gynecology</b>	126	112	88	8,119	18,002	452	2.3	50.6	40.1	45.1
Maternity				7,790	17,389					
Clean Gynecology				329	613					
<b>Neonatal</b>	50	50	35	294	9,467	2	32.2	25.9	51.9	51.9
<b>Long Term Care</b>	120	96	92	1,923	27,545	0	14.3	75.5	62.9	78.6
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	317	260	260	7,046	74,087	390	10.6	204.0	64.4	78.5
<b>Rehabilitation</b>	108	62	62	1,252	15,422	0	12.3	42.3	39.1	68.1
<b>Long Term Acute Care</b>	94	94	94	622	19,382	0	12.3	53.1	56.5	56.5
Dedicated Observation	17					717				
<b>Total Utilization</b>	<b>2,197</b>			<b>81,787</b>	<b>426,510</b>	<b>18,898</b>	<b>5.4</b>	<b>1,220.3</b>	<b>55.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	37.3%	22.8%	0.4%	33.5%	4.1%	1.9%	
	30,518	18,627	321	27,427	3,379	1,515	81,787
<b>Outpatients</b>	20.0%	19.8%	0.3%	50.5%	8.5%	0.9%	
	152,593	151,653	2,068	385,753	65,353	7,015	764,435

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	42.9%	16.3%	2.6%	33.7%	4.7%	100.0%	17.9	22,205
	379.9	144.0	22.7	298.2	41.3	886.0		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	23.8%	7.3%	2.1%	56.0%	10.8%	100.0%	4.4	1.44%
	155.5	47.7	13.8	365.8	70.6	653.5		

**Birthing Data**

Number of Total Births	6,602
Number of Live Births:	6,532
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	25
C-Section Rooms:	7
CSections Performed:	1,912

**Newborn Nursery Utilization**

Level 1 Patient Days	10,881
Level 2 Patient Days	4,048
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>14,929</b>
<b>Laboratory Studies</b>	
Inpatient Studies	2,472,985
Outpatient Studies	1,902,447
Studies Performed Under Contract	862,191

**Organ Transplantation**

Kidney:	64
Heart:	10
Lung:	21
Heart/Lung:	0
Pancreas:	0
Liver:	14
Total:	<b>109</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	3	0	1	4	373	267	1,720	619	2,339	4.6	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	57	57	6,666	6,736	22,144	11,513	33,657	3.3	1.7
Gastroenterology	0	0	0	0	0	1	0	2	2	0.0	2.0
Neurology	0	0	1	1	1,090	289	9,718	823	10,541	8.9	2.8
OB/Gynecology	0	0	1	1	1,430	2,324	4,920	3,929	8,849	3.4	1.7
Oral/Maxillofacial	0	0	0	0	81	139	449	631	1,080	5.5	4.5
Ophthalmology	0	0	1	1	31	3,152	115	3,110	3,225	3.7	1.0
Orthopedic	0	0	2	2	3,867	5,029	14,462	8,814	23,276	3.7	1.8
Otolaryngology	0	0	1	1	630	1,733	3,180	4,558	7,738	5.0	2.6
Plastic Surgery	0	0	1	1	278	739	1,474	1,953	3,427	5.3	2.6
Podiatry	0	0	0	0	633	633	187	963	1,150	0.3	1.5
Thoracic	0	0	1	1	1,188	117	7,813	344	8,157	6.6	2.9
Urology	0	0	2	2	1,297	1,816	4,641	3,552	8,193	3.6	2.0
<b>Totals</b>	<b>3</b>	<b>0</b>	<b>68</b>	<b>71</b>	<b>17,062</b>	<b>22,975</b>	<b>70,823</b>	<b>40,811</b>	<b>111,634</b>	<b>4.2</b>	<b>1.8</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>96</b>	Stage 2 Recovery Stations			<b>66</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	22	22	8,081	21,642	11,208	29,470	40,678	1.4	1.4
<b>Laser Eye Procedures</b>	0	0	1	1	0	35	0	9	9	0.0	0.3
<b>Pain Management</b>	0	4	2	6	21	12,976	9	12,776	12,785	0.4	1.0
<b>Cystoscopy</b>	0	0	2	2	321	770	405	643	1,048	1.3	0.8

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,683
Patients Admitted from Trauma	2,440
Number of Emergency(ER) Stations:	100
Persons Treated by Emergency Services:	244,116
Patients Admitted from Emergency:	42,566
Total ED Visits (Emergency+Trauma):	<b>246,799</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,855,486</b>
Outpatient Visits at the Hospital/ Campus:	1,275,937
Outpatient Visits Offsite/off campus	579,549

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>18</b>
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>9,480</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,039
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,867
EP Catheterizations (15+)	2,574

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,283</b>
Pediatric (0 - 14 Years):	9
Adult (15 Years and Older):	1,274
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	480

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	87	1	125,855	211,610
Nuclear Medicine	29	1	6,900	14,379
Mammography	23	0	28	63,552
Ultrasound	42	1	18,087	66,658
Diagnostic Angiography	13	0	1,336	1,393
Interventional Angiography			3,811	5,078
Positron Emission Tomography (PET)	1	2	21	1,026
Computerized Axial Tomography (CAT)	17	1	30,279	69,459
Magnetic Resonance Imaging	15	2	7,721	26,737

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	0	10
Linear Accelerator	3	0	11,779
Image Guided Rad Therapy	0	0	2,458
Intensity Modulated Rad Therap	0	0	4,789
High Dose Brachytherapy	1	0	154
Proton Beam Therapy	1	0	0
Gamma Knife	1	0	1,406
Cyber knife	0	0	0

Number of Hospitals:	8	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 9.1%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive: 4	Black	Not Hispanic or Latino 86.2%
Number of General Hospitals	4	Basic: 0	American Indian	Unknown: 4.7%
Number of Psychiatric Hospitals	3	Stand-By: 4	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 9.2%	Adult Pediatric
				Level 1: 1 0
				Level 2: 3 1

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,161	977	941	55,121	247,194	20,570	4.9	733.6	63.2	75.1
0-14 Years				338	1,257					
15-44 Years				7,258	27,043					
45-64 Years				15,849	68,816					
65-74 Years				10,845	51,392					
75 Years +				20,831	98,686					
<b>Pediatric</b>	97	107	87	3,608	13,929	2,888	4.7	46.1	47.5	43.1
<b>Intensive Care</b>	192	182	156	8,849	36,572	328	4.2	101.1	52.7	55.5
Direct Admission				8,849	25,399					
Transfers					11,173					
<b>Obstetric/Gynecology</b>	172	158	147	13,702	37,160	894	2.8	104.3	60.6	66.0
Maternity				12,493	34,187					
Clean Gynecology				1,209	2,973					
<b>Neonatal</b>	78	70	69	746	16,561	0	22.2	45.4	58.2	64.8
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	515	454	422	12,799	123,805	0	9.7	339.2	65.9	74.7
<b>Rehabilitation</b>	111	111	108	2,389	33,830	0	14.2	92.7	83.5	83.5
<b>Long Term Acute Care</b>	129	105	101	852	31,438	0	14.2	86.1	66.8	82.0
Dedicated Observation	24					5,710				
<b>Total Utilization</b>	<b>2,455</b>			<b>98,066</b>	<b>540,489</b>	<b>30,390</b>	<b>5.8</b>	<b>1,564.1</b>	<b>63.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	38.7%	16.4%	0.2%	41.1%	0.8%	2.9%	
	37,905	16,057	216	40,283	759	2,846	98,066
<b>Outpatients</b>	27.8%	14.4%	0.2%	53.8%	2.7%	1.2%	
	383,988	199,435	2,206	744,058	37,595	16,220	1,383,502

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	38.1%	11.9%	0.1%	48.7%	1.1%	100.0%		39,788
	439.8	137.7	0.9	561.9	12.5	1,152.8	23.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	17.7%	4.2%	0.1%	75.6%	2.3%	100.0%		1.94%
	158.8	37.4	0.9	677.1	21.0	895.3	16.5	

**Birthing Data**

Number of Total Births	12,460
Number of Live Births:	12,404
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	48
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	10
CSections Performed:	4,422

**Newborn Nursery Utilization**

Level 1 Patient Days	23,917
Level 2 Patient Days	7,177
Level 2+ Patient Day	4,982
Total Nursery Patientdays	<b>36,076</b>

**Laboratory Studies**

Inpatient Studies	2,409,692
Outpatient Studies	2,096,552
Studies Performed Under Contract	180,349

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	1	0	4	5	1,207	216	5,243	1,938	7,181	4.3	9.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	1	7	45	53	6,551	8,926	16,025	14,413	30,438	2.4	1.6		
Gastroenterology	0	0	0	0	116	182	133	171	304	1.1	0.9		
Neurology	0	0	2	2	1,145	347	4,030	768	4,798	3.5	2.2		
OB/Gynecology	0	0	0	0	1,349	4,936	3,644	8,714	12,358	2.7	1.8		
Oral/Maxillofacial	0	0	0	0	85	142	242	319	561	2.8	2.2		
Ophthalmology	0	0	1	1	49	2,671	120	3,796	3,916	2.4	1.4		
Orthopedic	0	0	2	2	7,128	6,200	20,752	12,696	33,448	2.9	2.0		
Otolaryngology	0	0	0	0	469	2,981	992	5,278	6,270	2.1	1.8		
Plastic Surgery	0	0	0	0	295	1,373	1,046	3,209	4,255	3.5	2.3		
Podiatry	0	0	0	0	1,439	1,439	516	2,813	3,329	0.4	2.0		
Thoracic	0	0	0	0	425	97	1,148	130	1,278	2.7	1.3		
Urology	0	0	3	3	1,258	3,026	2,630	3,822	6,452	2.1	1.3		
<b>Totals</b>	<b>2</b>	<b>7</b>	<b>57</b>	<b>66</b>	<b>20,368</b>	<b>32,536</b>	<b>56,521</b>	<b>58,067</b>	<b>114,588</b>	<b>2.8</b>	<b>1.8</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>83</b>		Stage 2 Recovery Stations			<b>140</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	2	0	30	32	7,697	38,107	7,984	36,317	44,301	1.0	1.0
<b>Laser Eye Procedures</b>	0	0	4	4	0	1,406	0	167	167	0.0	0.1
<b>Pain Management</b>	0	0	2	2	86	2,403	53	1,522	1,575	0.6	0.6
<b>Cystoscopy</b>	0	0	3	3	7	274	3	136	139	0.4	0.5

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	8,302
Patients Admitted from Trauma	3,875
Number of Emergency(ER) Stations:	148
Persons Treated by Emergency Services:	235,601
Patients Admitted from Emergency:	56,952
Total ED Visits (Emergency+Trauma):	<b>243,903</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,503,344</b>
Outpatient Visits at the Hospital/ Campus:	1,301,054
Outpatient Visits Offsite/off campus	202,290

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>14</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,538</b>
Diagnostic Catheterizations (0-14)	70
Diagnostic Catheterizations (15+)	4,148
Interventional Catheterizations (0-14):	2
Interventional Catheterization (15+)	2,191
EP Catheterizations (15+)	1,127

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>529</b>
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	523
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	337

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	109	0	154,363	235,051
Nuclear Medicine	23	0	8,218	20,091
Mammography	26	0	84	103,616
Ultrasound	48	0	27,589	87,624
Diagnostic Angiography	7	0	9,011	5,895
Interventional Angiography			5,981	4,612
Positron Emission Tomography (PET)	3	0	37	4,791
Computerized Axial Tomography (CAT)	23	0	63,947	122,489
Magnetic Resonance Imaging	20	0	16,368	45,646

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	737
Linear Accelerator	9	0	35,199
Image Guided Rad Therapy	0	0	9,187
Intensity Modulated Rad Therap	0	0	7,623
High Dose Brachytherapy	3	0	1,156
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	212
Cyber knife	0	2	839

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 3.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino 93.6%
Number of General Hospitals	4	Basic: 0	American Indian	Unknown: 2.7%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	20.3%
				Adult Pediatric
				Level 1: 2 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	670	575	548	27,676	125,387	23,631	5.4	408.3	60.9	71.0
0-14 Years				0	0					
15-44 Years				4,998	17,852					
45-64 Years				7,016	30,251					
65-74 Years				4,792	22,886					
75 Years +				10,870	54,398					
<b>Pediatric</b>	29	23	17	682	1,678	521	3.2	6.0	20.8	26.2
<b>Intensive Care</b>	98	97	94	4,925	21,785	138	4.5	60.1	61.3	61.9
Direct Admission				4,925	14,899					
Transfers					6,886					
<b>Obstetric/Gynecology</b>	70	64	64	4,648	13,662	1,042	3.2	40.3	57.5	62.9
Maternity				4,044	12,661					
Clean Gynecology				604	1,001					
<b>Neonatal</b>	44	44	44	488	12,927	0	26.5	35.4	80.5	80.5
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	21	21	21	987	7,146	0	7.2	19.6	93.2	93.2
<b>Rehabilitation</b>	22	19	19	460	5,528	1	12.0	15.1	68.9	79.7
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>954</b>			<b>39,866</b>	<b>188,113</b>	<b>25,333</b>	<b>5.4</b>	<b>584.8</b>	<b>61.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	44.4%	11.3%	0.0%	34.0%	3.9%	6.4%	
	17,707	4,506	0	13,542	1,555	2,556	39,866
<b>Outpatients</b>	35.4%	9.2%	0.0%	47.7%	6.1%	1.5%	
	319,457	83,285	0	431,111	55,493	13,842	903,188

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	43.1%	9.4%	0.0%	39.4%	8.2%	100.0%	10.2	22.774
	234.1	51.1	0.0	214.0	44.5	543.7		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	24.1%	3.2%	0.0%	63.8%	8.9%	100.0%	12.5	2.12%
	128.5	16.8	0.0	339.7	47.6	532.6		

**Birthing Data**

Number of Total Births	4,195
Number of Live Births:	4,118
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	28
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	5
CSections Performed:	1,093

**Newborn Nursery Utilization**

Level 1 Patient Days	8,345
Level 2 Patient Days	1,620
Level 2+ Patient Day	16
Total Nursery Patientdays	<b>9,981</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,810,817
Outpatient Studies	2,800,553
Studies Performed Under Contract	126,147

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	836	221	3,577	404	3,981	4.3	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	8	9	3,397	3,870	5,832	6,295	12,127	1.7	1.6
Gastroenterology	0	0	2	2	0	1	0	1	1	0.0	1.0
Neurology	0	0	4	4	1,049	238	4,036	509	4,545	3.8	2.1
OB/Gynecology	0	0	5	5	638	2,331	2,056	2,785	4,841	3.2	1.2
Oral/Maxillofacial	0	0	0	0	24	16	61	34	95	2.5	2.1
Ophthalmology	0	2	2	4	20	4,642	33	2,933	2,966	1.7	0.6
Orthopedic	0	0	9	9	3,983	3,541	10,474	5,652	16,126	2.6	1.6
Otolaryngology	0	0	3	3	172	2,100	514	2,582	3,096	3.0	1.2
Plastic Surgery	0	0	2	2	205	575	827	1,150	1,977	4.0	2.0
Podiatry	0	0	0	0	701	701	166	941	1,107	0.2	1.3
Thoracic	0	0	2	2	309	83	787	114	901	2.5	1.4
Urology	0	0	4	4	698	1,551	1,305	1,554	2,859	1.9	1.0
<b>Totals</b>	<b>0</b>	<b>3</b>	<b>46</b>	<b>49</b>	<b>11,461</b>	<b>19,870</b>	<b>29,668</b>	<b>24,954</b>	<b>54,622</b>	<b>2.6</b>	<b>1.3</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>54</b>		Stage 2 Recovery Stations		<b>34</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	21	21	3,188	27,504	4,251	39,842	44,093	1.3	1.4
<b>Laser Eye Procedures</b>	0	3	0	3	0	688	0	344	344	0.0	0.5
<b>Pain Management</b>	0	0	4	4	124	5,113	150	6,402	6,552	1.2	1.3
<b>Cystoscopy</b>	0	0	1	1	65	114	74	95	169	1.1	0.8

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	3,106
Patients Admitted from Trauma	2,925
Number of Emergency(ER) Stations:	85
Persons Treated by Emergency Services:	132,809
Patients Admitted from Emergency:	23,193
Total ED Visits (Emergency+Trauma):	<b>135,915</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,330,869</b>
Outpatient Visits at the Hospital/ Campus:	961,564
Outpatient Visits Offsite/off campus	369,305

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>8</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>5,463</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,108
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,137
EP Catheterizations (15+)	1,218

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>322</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	322
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	217

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	21	0	71,666	119,531
Nuclear Medicine	13	0	2,579	22,274
Mammography	14	0	10	55,593
Ultrasound	15	0	12,183	36,249
Diagnostic Angiography	6	0	708	549
Interventional Angiography			235	242
Positron Emission Tomography (PET)	1	1	67	923
Computerized Axial Tomography (CAT)	10	0	25,340	61,084
Magnetic Resonance Imaging	9	0	5,915	28,160

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	4	0	20,502
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	5,279
High Dose Brachytherapy	1	0	148
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	7	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 10.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 5	Black	Not Hispanic or Latino 85.8%
Number of General Hospitals	6	Basic: 1	American Indian	Unknown: 4.2%
Number of Psychiatric Hospitals	1	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	11.1%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 4 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	812	680	664	40,242	166,629	16,822	4.6	502.6	61.9	73.9
0-14 Years				0	0					
15-44 Years				8,141	27,453					
45-64 Years				12,375	52,277					
65-74 Years				7,681	32,764					
75 Years +				12,045	54,135					
<b>Pediatric</b>	81	56	44	1,856	3,447	753	2.3	11.5	14.2	20.5
<b>Intensive Care</b>	84	86	86	6,050	22,542	64	3.7	61.9	73.7	72.0
Direct Admission				6,050	18,326					
Transfers					4,216					
<b>Obstetric/Gynecology</b>	127	127	113	8,221	20,096	1,232	2.6	58.4	46.0	46.0
Maternity				7,918	19,564					
Clean Gynecology				303	532					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	84	72	71	736	21,081	0	28.6	57.8	68.8	80.2
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	59	55	51	2,139	12,973	0	6.1	35.5	60.2	64.6
<b>Rehabilitation</b>	25	25	24	338	4,542	0	13.4	12.4	49.8	49.8
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	12					506				
<b>Total Utilization</b>	<b>1,272</b>			<b>59,582</b>	<b>251,310</b>	<b>19,377</b>	<b>4.5</b>	<b>741.6</b>	<b>58.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	39.4%	13.1%	1.2%	38.7%	3.0%	4.7%	59,582
	23,474	7,809	732	23,031	1,758	2,778	
<b>Outpatients</b>	30.1%	12.1%	0.7%	52.5%	3.1%	1.4%	1,090,616
	328,384	132,327	7,608	572,572	34,217	15,508	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b>	31.7%	8.1%	1.2%	53.3%	5.6%	100.0%		42,591
<b>in Millions</b>	224.3	57.5	8.5	376.7	39.5	706.5	19.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b>	10.7%	2.6%	0.4%	81.3%	4.9%	100.0%		2.41%
<b>in Millions</b>	114.3	27.6	4.8	865.7	51.9	1,064.3	23.1	

**Birthing Data**

Number of Total Births	7,909
Number of Live Births:	7,829
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	31
Labor-Delivery-Recovery-Postpartum	25
C-Section Rooms:	10
CSections Performed:	2,530

**Newborn Nursery Utilization**

Level 1 Patient Days	15,062
Level 2 Patient Days	3,016
Level 2+ Patient Day	4,452
Total Nursery Patientdays	<b>22,530</b>
<b>Laboratory Studies</b>	
Inpatient Studies	1,589,221
Outpatient Studies	1,469,205
Studies Performed Under Contract	87,078

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	942	159	4,047	353	4,400	4.3	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	42	43	3,804	7,885	8,984	11,137	20,121	2.4	1.4
Gastroenterology	0	0	2	2	1,010	1,470	2,483	1,623	4,106	2.5	1.1
Neurology	0	0	0	0	929	748	2,949	1,656	4,605	3.2	2.2
OB/Gynecology	0	0	1	1	923	3,595	2,438	5,185	7,623	2.6	1.4
Oral/Maxillofacial	0	0	0	0	88	175	281	400	681	3.2	2.3
Ophthalmology	0	1	0	1	8	4,211	15	4,520	4,535	1.9	1.1
Orthopedic	0	0	2	2	3,291	4,824	9,118	9,466	18,584	2.8	2.0
Otolaryngology	0	0	1	1	156	2,823	309	3,893	4,202	2.0	1.4
Plastic Surgery	0	1	1	2	522	2,013	1,795	4,022	5,817	3.4	2.0
Podiatry	0	0	0	0	861	861	132	1,532	1,664	0.2	1.8
Thoracic	0	0	0	0	475	237	1,209	518	1,727	2.5	2.2
Urology	0	0	2	2	1,089	2,446	2,575	3,059	5,634	2.4	1.3
<b>Totals</b>	<b>0</b>	<b>3</b>	<b>55</b>	<b>58</b>	<b>13,316</b>	<b>31,447</b>	<b>36,335</b>	<b>47,364</b>	<b>83,699</b>	<b>2.7</b>	<b>1.5</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>83</b>	Stage 2 Recovery Stations			<b>67</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	21	21	3,869	20,323	2,935	20,220	23,155	0.8	1.0
<b>Laser Eye Procedures</b>	0	0	1	1	0	79	0	43	43	0.0	0.5
<b>Pain Management</b>	0	0	4	4	143	2,881	158	1,957	2,115	1.1	0.7
<b>Cystoscopy</b>	0	0	1	1	121	332	172	482	654	1.4	1.5

**Emergency/Trauma Care**

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	8,141
Patients Admitted from Trauma	2,710
Number of Emergency(ER) Stations:	131
Persons Treated by Emergency Services:	193,543
Patients Admitted from Emergency:	34,506
Total ED Visits (Emergency+Trauma):	<b>201,684</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,109,075</b>
Outpatient Visits at the Hospital/ Campus:	869,267
Outpatient Visits Offsite/off campus	239,808

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>11</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,336</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,408
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,270
EP Catheterizations (15+)	1,658

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>459</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	459
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	288

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	67	0	83,756	173,491
Nuclear Medicine	21	0	4,020	17,705
Mammography	31	0	67	87,865
Ultrasound	56	0	15,941	91,750
Diagnostic Angiography	9	0	1,688	2,713
Interventional Angiography			5,780	7,640
Positron Emission Tomography (PET)	4	2	99	4,413
Computerized Axial Tomography (CAT)	28	1	35,372	98,339
Magnetic Resonance Imaging	17	0	7,962	33,358

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	4	443
Linear Accelerator	9	0	31,348
Image Guided Rad Therapy	0	0	7,388
Intensity Modulated Rad Therap	0	0	13,669
High Dose Brachytherapy	1	2	159
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	3	White	90.4%	Hispanic or Latino:	7.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	1.2%	Not Hispanic or Latino	92.2%
Number of General Hospitals	4	Stand-By:	1	American Indian	0.1%	Unknown:	0.7%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.5%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	7.7%	Level 1:	0
						Level 2:	2
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	206	204	196	12,763	47,352	2,490	3.9	136.6	66.3	66.9
0-14 Years				242	400					
15-44 Years				2,005	5,644					
45-64 Years				4,198	15,123					
65-74 Years				2,602	10,553					
75 Years +				3,716	15,632					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	33	33	33	1,600	7,033	24	4.4	19.3	58.6	58.6
Direct Admission				1,600	4,738					
Transfers					2,295					
<b>Obstetric/Gynecology</b>	33	29	29	1,932	4,353	345	2.4	12.9	39.0	44.4
Maternity				1,872	4,256					
Clean Gynecology				60	97					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	85	61	61	585	10,598	0	18.1	29.0	34.2	47.6
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	36	24	24	988	7,245	0	7.3	19.8	55.1	82.7
<b>Rehabilitation</b>	15	15	15	329	4,364	0	13.3	12.0	79.7	79.7
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation	27					3,796				
<b>Total Utilization</b>	<b>408</b>			<b>18,197</b>	<b>80,945</b>	<b>6,655</b>	<b>4.8</b>	<b>240.0</b>	<b>58.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	46.1%	11.0%	2.4%	31.8%	3.4%	5.2%	
	8,386	2,008	437	5,786	627	953	18,197
<b>Outpatients</b>	30.0%	14.0%	3.7%	46.0%	4.4%	1.9%	
	74,891	34,944	9,231	114,662	10,855	4,854	249,437

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	39.3%	7.6%	1.3%	37.6%	14.2%	100.0%	5.6	9.359
	72.1	13.8	2.3	69.0	26.1	183.3		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	15.0%	4.1%	0.9%	69.5%	10.5%	100.0%	3.8	2.19%
	36.7	10.1	2.2	169.5	25.5	244.0		

**Birthing Data**

Number of Total Births	1,799
Number of Live Births:	1,793
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	497

**Newborn Nursery Utilization**

Level 1 Patient Days	3,250
Level 2 Patient Days	275
Level 2+ Patient Day	860
Total Nursery Patientdays	<b>4,385</b>
<b>Laboratory Studies</b>	
Inpatient Studies	199,773
Outpatient Studies	233,658
Studies Performed Under Contract	427,474

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	0	1	336	64	1,209	106	1,315	3.6	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	443	1,568	892	2,299	3,191	2.0	1.5
Gastroenterology	0	0	0	0	857	915	1,702	1,203	2,905	2.0	1.3
Neurology	0	0	0	0	56	416	149	574	723	2.7	1.4
OB/Gynecology	0	0	0	0	301	832	671	1,062	1,733	2.2	1.3
Oral/Maxillofacial	0	0	0	0	5	48	10	75	85	2.0	1.6
Ophthalmology	0	0	0	0	1	1,416	1	1,308	1,309	1.0	0.9
Orthopedic	0	0	0	0	1,396	3,005	3,432	5,160	8,592	2.5	1.7
Otolaryngology	0	0	0	0	14	989	25	1,523	1,548	1.8	1.5
Plastic Surgery	0	0	0	0	5	9	17	37	54	3.4	4.1
Podiatry	0	0	0	0	341	341	32	605	637	0.1	1.8
Thoracic	0	0	0	0	68	47	152	66	218	2.2	1.4
Urology	0	0	0	0	228	578	495	699	1,194	2.2	1.2
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>17</b>	<b>3,729</b>	<b>10,228</b>	<b>8,787</b>	<b>14,717</b>	<b>23,504</b>	<b>2.4</b>	<b>1.4</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>20</b>		Stage 2 Recovery Stations		<b>39</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	8	8	1,518	7,050	1,231	4,973	6,204	0.8	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	4	4	27	924	31	1,818	1,849	1.1	2.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	15,884
Patients Admitted from Trauma	1,055
Number of Emergency(ER) Stations:	41
Persons Treated by Emergency Services:	56,414
Patients Admitted from Emergency:	10,030
Total ED Visits (Emergency+Trauma):	<b>72,298</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>585,652</b>
Outpatient Visits at the Hospital/ Campus:	509,016
Outpatient Visits Offsite/off campus	76,636

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,620</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,149
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	432
EP Catheterizations (15+)	39

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>132</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	132
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	92

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	38	0	22,452	59,791
Nuclear Medicine	6	1	1,170	3,725
Mammography	6	0	6	36,324
Ultrasound	16	0	9,150	26,222
Diagnostic Angiography	5	0	2,017	1,925
Interventional Angiography			97	76
Positron Emission Tomography (PET)	1	0	5	682
Computerized Axial Tomography (CAT)	8	0	9,212	25,414
Magnetic Resonance Imaging	6	0	2,070	9,881

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	10
Linear Accelerator	2	0	4,632
Image Guided Rad Therapy	0	0	2,254
Intensity Modulated Rad Therap	0	0	1,178
High Dose Brachytherapy	1	0	167
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 16.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 80.9%
Number of General Hospitals	2	Basic: 0	American Indian	Unknown: 2.5%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 4.8%	Adult Pediatric
				Level 1: 0 0
				Level 2: 1 1

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	288	288	240	13,873	60,746	9,108	5.0	191.4	66.5	66.5
0-14 Years				20	38					
15-44 Years				2,195	7,824					
45-64 Years				4,308	18,320					
65-74 Years				2,962	13,531					
75 Years +				4,388	21,033					
<b>Pediatric</b>	8	8	8	627	1,472	325	2.9	4.9	61.5	61.5
<b>Intensive Care</b>	45	45	45	2,299	9,376	0	4.1	25.7	57.1	57.1
Direct Admission				2,299	6,273					
Transfers					3,103					
<b>Obstetric/Gynecology</b>	28	28	28	2,936	7,104	0	2.4	19.5	69.5	69.5
Maternity				2,936	7,104					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	30	30	26	1,312	7,040	0	5.4	19.3	64.3	64.3
<b>Rehabilitation</b>	40	40	40	1,175	14,027	0	11.9	38.4	96.1	96.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.9	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>439</b>			<b>22,222</b>	<b>99,765</b>	<b>9,433</b>	<b>4.9</b>	<b>299.2</b>	<b>68.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	43.4%	14.9%	0.5%	35.0%	3.5%	2.8%	22,222
	9,634	3,316	109	7,771	778	614	
<b>Outpatients</b>	26.8%	17.5%	0.2%	47.7%	7.0%	0.8%	395,138
	106,067	69,011	740	188,550	27,468	3,302	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	42.0%	10.9%	0.0%	40.4%	6.8%	100.0%	3.4	5.8200
	93.4	24.3	0.0	89.9	15.1	222.7		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	19.7%	5.8%	0.0%	63.3%	11.3%	100.0%	2.4	1.36%
	40.2	11.8	0.0	129.3	23.0	204.4		

**Birthing Data**

Number of Total Births	2,863
Number of Live Births:	2,823
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	758

**Newborn Nursery Utilization**

Level 1 Patient Days	5,612
Level 2 Patient Days	2,254
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>7,866</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	633,035
Outpatient Studies	680,839
Studies Performed Under Contract	65,688

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	252	7	1,475	8	1,483	5.9	1.1		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	21	21	2,139	3,522	4,336	4,147	8,483	2.0	1.2		
Gastroenterology	0	0	1	1	1,165	2,343	1,106	1,944	3,050	0.9	0.8		
Neurology	0	0	0	0	127	18	388	32	420	3.1	1.8		
OB/Gynecology	0	0	0	0	402	910	932	1,311	2,243	2.3	1.4		
Oral/Maxillofacial	0	0	0	0	5	1	8	1	9	1.6	1.0		
Ophthalmology	0	0	0	0	5	1,536	13	1,626	1,639	2.6	1.1		
Orthopedic	0	0	0	0	1,525	1,303	4,096	2,125	6,221	2.7	1.6		
Otolaryngology	0	0	0	0	96	542	241	1,114	1,355	2.5	2.1		
Plastic Surgery	0	0	0	0	73	246	174	479	653	2.4	1.9		
Podiatry	0	0	0	0	245	245	96	377	473	0.4	1.5		
Thoracic	0	0	0	0	239	30	850	69	919	3.6	2.3		
Urology	0	0	2	2	339	1,734	502	1,712	2,214	1.5	1.0		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>26</b>	<b>6,423</b>	<b>12,437</b>	<b>14,217</b>	<b>14,945</b>	<b>29,162</b>	<b>2.2</b>	<b>1.2</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			<b>28</b>			Stage 2 Recovery Stations			<b>35</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	508	1,134	682	1,627	2,309	1.3	1.4
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	6,794
Patients Admitted from Trauma	1,319
Number of Emergency(ER) Stations:	47
Persons Treated by Emergency Services:	82,258
Patients Admitted from Emergency:	12,455
Total ED Visits (Emergency+Trauma):	<b>89,052</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>431,259</b>
Outpatient Visits at the Hospital/ Campus:	311,287
Outpatient Visits Offsite/off campus	119,972

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>10</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,407</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,671
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,000
EP Catheterizations (15+)	736

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>182</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	182
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	110

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	41	0	35,428	71,404
Nuclear Medicine	8	0	3,535	10,260
Mammography	9	0	19	30,001
Ultrasound	15	0	5,609	25,537
Diagnostic Angiography	4	0	830	784
Interventional Angiography			642	467
Positron Emission Tomography (PET)	0	2	0	0
Computerized Axial Tomography (CAT)	9	0	13,798	35,920
Magnetic Resonance Imaging	3	0	2,346	7,077

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	223
Linear Accelerator	3	0	5,687
Image Guided Rad Therapy	0	0	1,108
Intensity Modulated Rad Therap	0	0	1,663
High Dose Brachytherapy	1	0	138
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 17.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 80.7%
Number of General Hospitals	3	Basic: 0	American Indian	Unknown: 2.0%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	9.4%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 3 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	394	366	339	18,507	75,030	13,726	4.8	243.2	61.7	66.4
0-14 Years				324	834					
15-44 Years				3,082	10,712					
45-64 Years				5,573	22,332					
65-74 Years				3,566	14,897					
75 Years +				5,962	26,255					
<b>Pediatric</b>	16	16	8	162	444	642	6.7	3.0	18.6	18.6
<b>Intensive Care</b>	58	58	57	2,495	9,907	277	4.1	27.9	48.1	48.1
Direct Admission				2,495	6,542					
Transfers					3,365					
<b>Obstetric/Gynecology</b>	68	68	57	5,415	11,515	442	2.2	32.8	48.2	48.2
Maternity				5,299	11,174					
Clean Gynecology				116	341					
<b>Neonatal</b>	13	13	13	289	2,468	0	8.5	6.8	52.0	52.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	95	72	66	2,697	17,177	0	6.4	47.1	49.5	65.4
<b>Rehabilitation</b>	18	18	16	337	3,786	0	11.2	10.4	57.6	57.6
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.2	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>662</b>			<b>29,902</b>	<b>120,327</b>	<b>15,087</b>	<b>4.5</b>	<b>371.0</b>	<b>56.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	39.7%	15.5%	0.6%	37.3%	3.4%	3.5%	
	11,872	4,640	179	11,162	1,012	1,037	29,902
<b>Outpatients</b>	28.4%	18.6%	0.3%	41.2%	10.2%	1.4%	
	169,024	110,709	1,970	245,273	60,623	8,265	595,864

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	33.4%	18.8%	0.5%	44.7%	2.8%	100.0%	10.1	17.982
	97.8	55.0	1.4	131.0	8.1	293.3		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	23.0%	5.6%	0.6%	63.0%	7.9%	100.0%	7.8	2.61%
	90.8	22.3	2.4	249.1	31.1	395.7		

**Birthing Data**

Number of Total Births	5,217
Number of Live Births:	5,204
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	6
CSections Performed:	1,861

**Newborn Nursery Utilization**

Level 1 Patient Days	9,810
Level 2 Patient Days	3,485
Level 2+ Patient Day	805
Total Nursery Patientdays	<b>14,100</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	733,208
Outpatient Studies	741,304
Studies Performed Under Contract	58,528

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	4	4	382	61	1,467	87	1,554	3.8	1.4		
Dermatology	0	0	0	0	2	2	2	3	5	1.0	1.5		
General	0	0	22	22	2,384	3,837	5,439	6,822	12,261	2.3	1.8		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	1	1	511	303	1,841	947	2,788	3.6	3.1		
OB/Gynecology	0	0	1	1	577	1,832	1,802	2,962	4,764	3.1	1.6		
Oral/Maxillofacial	0	0	0	0	91	131	143	153	296	1.6	1.2		
Ophthalmology	0	0	0	0	9	688	19	731	750	2.1	1.1		
Orthopedic	0	0	3	3	2,074	1,744	4,953	3,260	8,213	2.4	1.9		
Otolaryngology	0	0	0	0	277	1,316	1,217	1,582	2,799	4.4	1.2		
Plastic Surgery	0	0	0	0	52	328	196	675	871	3.8	2.1		
Podiatry	0	0	0	0	43	43	48	80	128	1.1	1.9		
Thoracic	0	0	0	0	152	38	390	34	424	2.6	0.9		
Urology	0	0	2	2	442	782	884	990	1,874	2.0	1.3		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>33</b>	<b>6,999</b>	<b>11,105</b>	<b>18,401</b>	<b>18,326</b>	<b>36,727</b>	<b>2.6</b>	<b>1.7</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			35			Stage 2 Recovery Stations			60	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	3	6	9	2,160	5,856	2,092	4,682	6,774	1.0	0.8
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	1	2	7	1,908	4	1,144	1,148	0.6	0.6
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	11,604
Patients Admitted from Trauma	1,448
Number of Emergency(ER) Stations:	84
Persons Treated by Emergency Services:	132,652
Patients Admitted from Emergency:	18,106
Total ED Visits (Emergency+Trauma):	<b>144,256</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>618,668</b>
Outpatient Visits at the Hospital/ Campus:	503,866
Outpatient Visits Offsite/off campus	114,802

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>7</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,014</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,926
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	665
EP Catheterizations (15+)	423

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>321</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	321
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	240

**Examinations**

	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>
General Radiography/Fluoroscopy	27	1	36,554	88,881
Nuclear Medicine	6	0	2,642	8,194
Mammography	11	1	31	26,838
Ultrasound	29	0	11,367	54,514
Diagnostic Angiography	6	0	685	846
Interventional Angiography			1,870	1,317
Positron Emission Tomography (PET)	0	3	1	294
Computerized Axial Tomography (CAT)	8	1	16,657	53,005
Magnetic Resonance Imaging	8	0	3,516	14,089

**Radiation Equipment**

	<b>Owned</b>	<b>Contract</b>	<b>Therapies/ Treatments</b>
Lithotripsy	0	2	120
Linear Accelerator	2	2	14,569
Image Guided Rad Therapy	0	0	4,979
Intensity Modulated Rad Therap	0	0	2,552
High Dose Brachytherapy	2	1	336
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 10.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino 85.9%
Number of General Hospitals	3	Basic: 0	American Indian	Unknown: 3.4%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	5.8%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 4 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	675	638	537	35,800	145,368	19,394	4.6	451.4	66.9	70.8
0-14 Years				57	107					
15-44 Years				6,968	20,523					
45-64 Years				11,658	44,219					
65-74 Years				6,487	29,333					
75 Years +				10,630	51,186					
<b>Pediatric</b>	25	25	25	899	2,055	1,115	3.5	8.7	34.7	34.7
<b>Intensive Care</b>	98	98	97	5,798	23,663	113	4.1	65.1	66.5	66.5
Direct Admission				5,798	21,490					
Transfers					2,173					
<b>Obstetric/Gynecology</b>	91	91	90	5,738	13,588	1,253	2.6	40.7	44.7	44.7
Maternity				5,395	12,862					
Clean Gynecology				343	726					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	51	51	51	2,068	11,090	0	5.4	30.4	59.6	59.6
<b>Rehabilitation</b>	56	56	55	1,191	14,624	0	12.3	40.1	71.5	71.5
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.3	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>996</b>			<b>51,494</b>	<b>210,388</b>	<b>21,875</b>	<b>4.5</b>	<b>636.3</b>	<b>63.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	47.9%	14.9%	0.2%	30.6%	2.5%	3.9%	
	24,640	7,688	120	15,747	1,282	2,017	51,494
<b>Outpatients</b>	25.1%	19.9%	0.1%	48.1%	5.1%	1.7%	
	170,939	135,528	997	327,895	34,591	11,783	681,733

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	46.2%	12.6%	0.1%	37.3%	3.8%	100.0%	13.5	27.174
	201.1	54.9	0.5	162.4	16.6	435.6		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	20.4%	8.3%	0.2%	65.2%	5.9%	100.0%	13.6	2.93%
	100.0	40.9	0.9	320.1	29.0	490.9		

**Birthing Data**

Number of Total Births	5,094
Number of Live Births:	5,056
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	41
C-Section Rooms:	7
CSections Performed:	1,597

**Newborn Nursery Utilization**

Level 1 Patient Days	9,488
Level 2 Patient Days	1,318
Level 2+ Patient Day	2,622
Total Nursery Patientdays	<b>13,428</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,446,413
Outpatient Studies	955,857
Studies Performed Under Contract	117,745

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	361	164	1,938	353	2,291	5.4	2.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	35	35	3,564	5,800	7,426	7,956	15,382	2.1	1.4		
Gastroenterology	0	0	0	0	91	46	204	67	271	2.2	1.5		
Neurology	0	0	0	0	1,029	169	4,766	439	5,205	4.6	2.6		
OB/Gynecology	0	0	0	0	726	1,843	1,867	2,707	4,574	2.6	1.5		
Oral/Maxillofacial	0	0	0	0	4	47	8	119	127	2.0	2.5		
Ophthalmology	0	0	0	0	11	1,596	22	1,728	1,750	2.0	1.1		
Orthopedic	0	0	0	0	2,431	3,103	5,860	5,693	11,553	2.4	1.8		
Otolaryngology	0	0	0	0	318	1,765	667	2,610	3,277	2.1	1.5		
Plastic Surgery	0	0	0	0	93	374	263	691	954	2.8	1.8		
Podiatry	0	0	0	0	987	987	202	1,868	2,070	0.2	1.9		
Thoracic	0	0	0	0	472	160	1,256	293	1,549	2.7	1.8		
Urology	0	0	1	1	576	1,155	1,478	1,791	3,269	2.6	1.6		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>	<b>9,771</b>	<b>17,209</b>	<b>25,957</b>	<b>26,315</b>	<b>52,272</b>	<b>2.7</b>	<b>1.5</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>58</b>		Stage 2 Recovery Stations			<b>94</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	13	13	4,740	16,675	4,812	15,512	20,324	1.0	0.9
<b>Laser Eye Procedures</b>	0	0	3	3	2	202	2	129	131	1.0	0.6
<b>Pain Management</b>	0	0	2	2	22	1,499	16	1,050	1,066	0.7	0.7
<b>Cystoscopy</b>	0	0	1	1	255	246	593	357	950	2.3	1.5

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	3,219
Patients Admitted from Trauma	2,314
Number of Emergency(ER) Stations:	124
Persons Treated by Emergency Services:	190,564
Patients Admitted from Emergency:	32,420
Total ED Visits (Emergency+Trauma):	<b>193,783</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>939,878</b>
Outpatient Visits at the Hospital/ Campus:	783,595
Outpatient Visits Offsite/off campus	156,283

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>9</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>5,752</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,485
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	773
EP Catheterizations (15+)	1,494

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>250</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	250
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	250

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	64	0	65,258	152,360
Nuclear Medicine	12	0	4,392	9,101
Mammography	9	1	26	33,719
Ultrasound	30	0	15,006	58,910
Diagnostic Angiography	8	0	1,353	2,272
Interventional Angiography			907	322
Positron Emission Tomography (PET)	0	2	0	0
Computerized Axial Tomography (CAT)	14	0	22,129	64,855
Magnetic Resonance Imaging	9	0	8,877	19,591

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	2	4	146
Linear Accelerator	3	0	1,280
Image Guided Rad Therapy	0	0	413
Intensity Modulated Rad Therap	0	0	622
High Dose Brachytherapy	1	1	14
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 3.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 96.1%
Number of General Hospitals	2	Basic: 0	American Indian	Unknown: 0.2%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 3.3%	Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	267	234	211	10,318	42,791	1,867	4.3	122.4	45.8	52.3
0-14 Years				0	0					
15-44 Years				1,284	4,329					
45-64 Years				3,286	12,894					
65-74 Years				2,173	9,059					
75 Years +				3,575	16,509					
<b>Pediatric</b>	38	29	21	898	2,314	114	2.7	6.7	17.5	22.9
<b>Intensive Care</b>	66	60	54	2,751	11,465	118	4.2	31.7	48.1	52.9
Direct Admission				2,751	8,218					
Transfers					3,247					
<b>Obstetric/Gynecology</b>	42	43	33	1,547	3,664	57	2.4	10.2	24.3	23.7
Maternity				1,440	3,455					
Clean Gynecology				107	209					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	75	71	71	1,899	15,244	5	8.0	41.8	55.7	58.8
<b>Rehabilitation</b>	19	19	19	431	4,876	0	11.3	13.4	70.3	70.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.3	0.0	0.0	0.0
Dedicated Observation	16					281				
<b>Total Utilization</b>	<b>507</b>			<b>17,844</b>	<b>80,354</b>	<b>2,442</b>	<b>4.6</b>	<b>226.8</b>	<b>44.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.9%	19.3%	1.3%	26.4%	2.4%	1.6%	17,844
	8,730	3,441	236	4,717	437	283	
<b>Outpatients</b>	38.9%	15.4%	2.7%	38.0%	4.1%	0.9%	449,639
	174,741	69,357	12,259	170,825	18,504	3,953	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	53.9%	16.5%	0.5%	27.2%	1.8%	100.0%	3.5	8,6213
	95.7	29.3	0.9	48.3	3.3	177.5		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	26.8%	17.0%	0.5%	46.6%	9.2%	100.0%	5.1	2.33%
	51.6	32.7	0.9	90.0	17.8	193.1		

**Birthing Data**

Number of Total Births	1,422
Number of Live Births:	1,417
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	430

**Newborn Nursery Utilization**

Level 1 Patient Days	878
Level 2 Patient Days	2,316
Level 2+ Patient Day	31
Total Nursery Patientdays	<b>3,225</b>
<b>Laboratory Studies</b>	
Inpatient Studies	459,804
Outpatient Studies	572,411
Studies Performed Under Contract	35,624

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	188	6	1,313	31	1,344	7.0	5.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,170	1,648	2,496	2,629	5,125	2.1	1.6
Gastroenterology	0	0	1	1	392	342	263	224	487	0.7	0.7
Neurology	0	0	0	0	480	801	2,445	799	3,244	5.1	1.0
OB/Gynecology	0	0	1	1	646	539	1,437	974	2,411	2.2	1.8
Oral/Maxillofacial	0	0	0	0	13	2	17	4	21	1.3	2.0
Ophthalmology	0	0	0	0	1	326	1	256	257	1.0	0.8
Orthopedic	0	0	0	0	1,219	1,259	3,859	2,663	6,522	3.2	2.1
Otolaryngology	0	0	0	0	62	830	117	1,195	1,312	1.9	1.4
Plastic Surgery	0	0	0	0	1	85	7	155	162	7.0	1.8
Podiatry	0	0	0	0	222	222	46	493	539	0.2	2.2
Thoracic	0	0	0	0	55	15	37	9	46	0.7	0.6
Urology	0	0	2	2	492	981	910	1,482	2,392	1.8	1.5
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>4,745</b>	<b>7,056</b>	<b>12,948</b>	<b>10,914</b>	<b>23,862</b>	<b>2.7</b>	<b>1.5</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations		24		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	264	1,031	453	1,650	2,103	1.7	1.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	50	3,547	66	3,609	3,675	1.3	1.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	777
Patients Admitted from Trauma	644
Number of Emergency(ER) Stations:	46
Persons Treated by Emergency Services:	74,410
Patients Admitted from Emergency:	14,305
Total ED Visits (Emergency+Trauma):	<b>75,187</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>560,502</b>
Outpatient Visits at the Hospital/ Campus:	347,917
Outpatient Visits Offsite/off campus	212,585

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,064</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,557
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	913
EP Catheterizations (15+)	594

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>188</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	188
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	105

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	31	0	22,707	61,781
Nuclear Medicine	5	0	897	2,348
Mammography	7	0	5	17,075
Ultrasound	13	0	5,293	21,934
Diagnostic Angiography	3	0	401	375
Interventional Angiography			222	224
Positron Emission Tomography (PET)	0	2	0	0
Computerized Axial Tomography (CAT)	8	0	10,335	27,584
Magnetic Resonance Imaging	6	0	1,477	7,011

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	176
Linear Accelerator	1	1	3,836
Image Guided Rad Therapy	0	0	2,303
Intensity Modulated Rad Therap	0	0	2,677
High Dose Brachytherapy	0	1	2
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	5	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 5.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 92.5%
Number of General Hospitals	2	Basic: 0	American Indian	Unknown: 1.6%
Number of Psychiatric Hospitals	0	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals	1	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	2.9%
				Adult Pediatric
				Level 1: 2 0
				Level 2: 1 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	667	554	423	26,132	118,465	13,221	5.0	360.8	54.1	65.1
0-14 Years				0	0					
15-44 Years				3,859	14,557					
45-64 Years				8,781	38,118					
65-74 Years				5,454	26,099					
75 Years +				8,038	39,691					
<b>Pediatric</b>	78	42	25	1,499	3,826	867	3.1	12.9	16.5	30.6
<b>Intensive Care</b>	97	94	83	4,162	21,300	84	5.1	58.6	60.4	62.3
Direct Admission				4,162	13,740					
Transfers					7,560					
<b>Obstetric/Gynecology</b>	82	77	69	5,446	14,587	176	2.7	40.4	49.3	52.5
Maternity				4,998	13,483					
Clean Gynecology				448	1,104					
<b>Neonatal</b>	46	46	45	379	12,065	0	31.8	33.1	71.9	71.9
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	52	43	35	1,488	9,747	0	6.6	26.7	51.4	62.1
<b>Rehabilitation</b>	55	52	52	1,300	17,232	0	13.3	47.2	85.8	90.8
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,077</b>			<b>40,406</b>	<b>197,222</b>	<b>14,348</b>	<b>5.2</b>	<b>579.6</b>	<b>53.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	42.5%	19.5%	2.8%	28.9%	0.8%	5.6%	
	17,160	7,874	1,125	11,664	328	2,255	40,406
<b>Outpatients</b>	30.7%	22.0%	1.6%	36.5%	5.9%	3.4%	
	154,720	110,761	7,974	183,785	29,665	17,144	504,049

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	33.9%	16.5%	2.4%	42.2%	5.0%	100.0%	18.8	30.082
	196.0	95.1	13.8	244.0	28.7	577.7		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	18.2%	6.1%	1.7%	60.9%	13.0%	100.0%	11.3	2.96%
	79.7	26.9	7.5	266.8	57.1	438.1		

**Birthing Data**

Number of Total Births	4,605
Number of Live Births:	4,573
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,554

**Newborn Nursery Utilization**

Level 1 Patient Days	8,576
Level 2 Patient Days	31
Level 2+ Patient Day	2,196
Total Nursery Patientdays	<b>10,803</b>

**Laboratory Studies**

Inpatient Studies	1,463,787
Outpatient Studies	1,858,361
Studies Performed Under Contract	973,395

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	5	5	753	17	3,860	27	3,887	5.1	1.6		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	22	22	3,568	5,037	9,059	7,646	16,705	2.5	1.5		
Gastroenterology	0	0	0	0	7	3	11	2	13	1.6	0.7		
Neurology	0	0	3	3	1,196	401	3,990	816	4,806	3.3	2.0		
OB/Gynecology	0	0	1	1	657	1,660	1,570	2,205	3,775	2.4	1.3		
Oral/Maxillofacial	0	0	0	0	8	133	16	233	249	2.0	1.8		
Ophthalmology	0	0	2	2	17	2,736	32	2,585	2,617	1.9	0.9		
Orthopedic	0	0	6	6	3,640	2,757	9,966	5,258	15,224	2.7	1.9		
Otolaryngology	0	0	1	1	127	2,116	306	2,672	2,978	2.4	1.3		
Plastic Surgery	0	0	0	0	131	594	366	985	1,351	2.8	1.7		
Podiatry	0	0	0	0	299	299	186	404	590	0.6	1.4		
Thoracic	0	0	0	0	225	10	841	20	861	3.7	2.0		
Urology	0	0	3	3	419	1,124	759	1,338	2,097	1.8	1.2		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>43</b>	<b>10,864</b>	<b>16,887</b>	<b>30,962</b>	<b>24,191</b>	<b>55,153</b>	<b>2.8</b>	<b>1.4</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			46			Stage 2 Recovery Stations			77	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	10	10	1,524	4,643	1,298	4,178	5,476	0.9	0.9
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	12	12	88	5,773	98	6,073	6,171	1.1	1.1
<b>Cystoscopy</b>	0	0	1	1	81	163	168	241	409	2.1	1.5

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	27,648
Patients Admitted from Trauma	3,830
Number of Emergency(ER) Stations:	99
Persons Treated by Emergency Services:	138,699
Patients Admitted from Emergency:	24,883
Total ED Visits (Emergency+Trauma):	<b>166,347</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,420,551</b>
Outpatient Visits at the Hospital/ Campus:	918,179
Outpatient Visits Offsite/off campus	502,372

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>11</b>
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,203</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,023
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,500
EP Catheterizations (15+)	1,680

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>620</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	620
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	330

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	46	0	88,191	90,258
Nuclear Medicine	10	0	2,897	8,474
Mammography	13	0	28	46,407
Ultrasound	33	3	17,529	42,379
Diagnostic Angiography	10	0	2,758	3,482
Interventional Angiography			7,051	3,651
Positron Emission Tomography (PET)	1	2	1	618
Computerized Axial Tomography (CAT)	9	0	36,461	45,669
Magnetic Resonance Imaging	8	0	5,430	19,758

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	219
Linear Accelerator	5	0	18,692
Image Guided Rad Therapy	0	0	4,222
Intensity Modulated Rad Therap	0	0	5,984
High Dose Brachytherapy	3	0	192
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 0.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino 91.5%
Number of General Hospitals	2	Basic: 2	American Indian	Unknown: 7.5%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 7.8%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	107	118	99	3,816	13,761	2,869	4.4	45.6	42.6	38.6
0-14 Years				95	212					
15-44 Years				470	1,476					
45-64 Years				921	3,339					
65-74 Years				673	2,407					
75 Years +				1,657	6,327					
<b>Pediatric</b>	15	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	8	8	8	460	1,501	41	3.4	4.2	52.8	52.8
Direct Admission				460	871					
Transfers					630					
<b>Obstetric/Gynecology</b>	14	11	11	578	1,234	44	2.2	3.5	25.0	31.8
Maternity				480	1,056					
Clean Gynecology				98	178					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	57	54	56	17,949	0	320.5	49.2	0.0	86.3
<b>Swing Beds</b>				98	1,329		13.6	3.6		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>144</b>			<b>5,008</b>	<b>35,774</b>	<b>2,954</b>	<b>7.7</b>	<b>106.1</b>	<b>73.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	62.0%	16.1%	0.4%	17.8%	2.4%	1.3%	
	3,105	805	22	890	122	64	5,008
<b>Outpatients</b>	42.6%	18.6%	0.4%	33.2%	3.9%	1.2%	
	60,138	26,283	599	46,853	5,511	1,648	141,032

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	52.9%	9.4%	0.1%	33.8%	3.8%	100.0%	0.5	1.6871
	25.2	4.5	0.1	16.1	1.8	47.7		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	25.8%	6.5%	0.6%	59.5%	7.6%	100.0%	1.1	1.25%
	22.5	5.7	0.5	51.9	6.6	87.3		

**Birthing Data**

Number of Total Births	433
Number of Live Births:	432
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	171

**Newborn Nursery Utilization**

Level 1 Patient Days	851
Level 2 Patient Days	18
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>869</b>
<b>Laboratory Studies</b>	
Inpatient Studies	92,118
Outpatient Studies	292,044
Studies Performed Under Contract	15,614

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	2	0	7	0	7	3.5	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	4	4	523	651	804	1,568	2,372	1.5	2.4		
Gastroenterology	0	0	0	0	8	5	8	3	11	1.0	0.6		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	307	167	403	154	557	1.3	0.9		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	1	1	0	444	0	365	365	0.0	0.8		
Orthopedic	0	0	3	3	395	654	556	770	1,326	1.4	1.2		
Otolaryngology	0	0	0	0	18	362	26	234	260	1.4	0.6		
Plastic Surgery	0	0	2	2	0	16	0	358	358	0.0	22.4		
Podiatry	0	0	2	2	114	114	1	454	455	0.0	4.0		
Thoracic	0	0	0	0	7	3	22	6	28	3.1	2.0		
Urology	0	0	0	0	103	293	118	338	456	1.1	1.2		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>1,364</b>	<b>2,709</b>	<b>1,945</b>	<b>4,250</b>	<b>6,195</b>	<b>1.4</b>	<b>1.6</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				5		Stage 2 Recovery Stations			25	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	2	3	5	857	4,108	429	5,269	5,698	0.5	1.3
<b>Laser Eye Procedures</b>	0	1	0	1	0	113	0	8	8	0.0	0.1
<b>Pain Management</b>	0	0	1	1	32	1,570	16	785	801	0.5	0.5
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	30,751
Patients Admitted from Emergency:	5,013
Total ED Visits (Emergency+Trauma):	<b>30,751</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>153,073</b>
Outpatient Visits at the Hospital/ Campus:	105,327
Outpatient Visits Offsite/off campus	47,746

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>1</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>523</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	418
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	105
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
General Radiography/Fluoroscopy	13	0	6,071	19,895	Lithotripsy	0	1	44
Nuclear Medicine	2	0	199	1,448	Linear Accelerator	0	0	0
Mammography	3	0	0	7,141	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	659	4,036	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	1	0	74	66	High Dose Brachytherapy	0	0	0
Interventional Angiography			22	12	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	2,235	9,023	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	1	0	232				

Number of Hospitals:	3	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 4.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 95.3%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	7.7%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	143	138	125	7,326	25,582	4,650	4.1	82.8	57.9	60.0
0-14 Years				5	8					
15-44 Years				1,109	2,460					
45-64 Years				2,132	6,640					
65-74 Years				1,283	4,997					
75 Years +				2,797	11,477					
<b>Pediatric</b>	16	16	12	278	524	362	3.2	2.4	15.2	15.2
<b>Intensive Care</b>	14	14	14	1,155	2,748	290	2.6	8.3	59.5	59.5
Direct Admission				1,155	2,504					
Transfers					244					
<b>Obstetric/Gynecology</b>	17	17	17	1,005	2,047	127	2.2	6.0	35.0	35.0
Maternity				906	1,892					
Clean Gynecology				99	155					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	38	35	29	23	9,989	0	434.3	27.4	72.0	78.2
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	14	14	13	605	3,373	0	5.6	9.2	66.0	66.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>242</b>			<b>10,392</b>	<b>44,263</b>	<b>5,429</b>	<b>4.8</b>	<b>136.1</b>	<b>56.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	54.3%	16.2%	0.5%	19.2%	1.5%	8.2%	10,392
	5,648	1,684	54	1,999	153	854	
<b>Outpatients</b>	30.7%	17.1%	0.0%	44.7%	5.5%	1.9%	254,616
	78,219	43,549	112	113,879	13,946	4,911	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	48.1%	6.2%	0.9%	42.8%	2.0%	100.0%	2.4	6,7951
	48.7	6.3	0.9	43.3	2.1	101.2		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	23.6%	9.8%	0.2%	63.2%	3.2%	100.0%	4.4	2.28%
	46.6	19.3	0.4	124.6	6.2	197.3		

**Birthing Data**

Number of Total Births	900
Number of Live Births:	890
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	1
CSections Performed:	243

**Newborn Nursery Utilization**

Level 1 Patient Days	385
Level 2 Patient Days	285
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>670</b>
<b>Laboratory Studies</b>	
Inpatient Studies	118,189
Outpatient Studies	513,100
Studies Performed Under Contract	34,804

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	68	31	231	67	298	3.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	5	6	695	1,177	962	1,323	2,285	1.4	1.1
Gastroenterology	0	1	0	1	57	111	184	90	274	3.2	0.8
Neurology	0	0	0	0	0	1	0	2	2	0.0	2.0
OB/Gynecology	0	0	1	1	375	445	483	502	985	1.3	1.1
Oral/Maxillofacial	0	0	0	0	5	51	6	88	94	1.2	1.7
Ophthalmology	0	1	1	2	3	834	2	513	515	0.7	0.6
Orthopedic	0	0	1	1	567	985	955	1,092	2,047	1.7	1.1
Otolaryngology	0	1	0	1	28	572	34	566	600	1.2	1.0
Plastic Surgery	0	0	0	0	0	11	0	28	28	0.0	2.5
Podiatry	0	1	0	1	280	280	66	369	435	0.2	1.3
Thoracic	0	0	0	0	1	2	3	2	5	3.0	1.0
Urology	0	0	1	1	35	393	58	415	473	1.7	1.1
<b>Totals</b>	<b>0</b>	<b>5</b>	<b>9</b>	<b>14</b>	<b>1,880</b>	<b>4,893</b>	<b>2,984</b>	<b>5,057</b>	<b>8,041</b>	<b>1.6</b>	<b>1.0</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		15			Stage 2 Recovery Stations		41	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	5	5	724	4,793	959	5,677	6,636	1.3	1.2
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	0	1	0	1,748	0	834	834	0.0	0.5
<b>Cystoscopy</b>	0	0	1	1	33	229	52	229	281	1.6	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	3
Persons Treated by Emergency Services:	49,494
Patients Admitted from Emergency:	7,125
Total ED Visits (Emergency+Trauma):	<b>49,494</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>607,715</b>
Outpatient Visits at the Hospital/ Campus:	584,759
Outpatient Visits Offsite/off campus	22,956

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>2</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,007</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,276
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	731
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	15	0	10,362	49,680	Lithotripsy	0	3	71
Nuclear Medicine	4	0	454	3,231	Linear Accelerator	0	0	0
Mammography	6	0	2	12,596	Image Guided Rad Therapy	0	0	0
Ultrasound	8	0	2,004	13,178	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0	0	0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	4,183	14,834	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	0	645	5,498				

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 5.6%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive: 2	Black	Not Hispanic or Latino 93.7%
Number of General Hospitals	4	Basic: 1	American Indian	Unknown: 0.8%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals	0		Unknown:	
				<b>Trauma Care Hospitals</b>
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	97	97	97	5,847	21,570	3,230	4.2	67.9	70.0	70.0
0-14 Years				79	135					
15-44 Years				903	2,414					
45-64 Years				1,550	5,402					
65-74 Years				1,012	3,807					
75 Years +				2,303	9,812					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	19	19	17	337	1,168	30	3.6	3.3	17.3	17.3
Direct Admission				337	1,146					
Transfers					22					
<b>Obstetric/Gynecology</b>	22	22	22	1,022	2,166	257	2.4	6.6	30.2	30.2
Maternity				1,007	2,139					
Clean Gynecology				15	27					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				18	107		5.9	0.3		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	69	69	69	497	13,820	0	0.0	37.9	54.9	54.9
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>207</b>			<b>7,721</b>	<b>38,831</b>	<b>3,517</b>	<b>5.5</b>	<b>116.0</b>	<b>56.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.8%	11.6%	0.2%	28.2%	5.2%	5.1%	
	3,843	893	13	2,176	402	394	7,721
<b>Outpatients</b>	34.0%	14.9%	0.2%	43.2%	5.7%	2.0%	
	73,708	32,372	387	93,587	12,392	4,276	216,722

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	46.1%	7.9%	0.2%	40.4%	5.5%	100.0%	2.2	5,2231
	43.6	7.4	0.2	38.3	5.2	94.8		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	19.9%	4.3%	0.1%	69.8%	6.0%	100.0%	3.1	1.92%
	35.1	7.5	0.2	123.5	10.6	176.9		

**Birthing Data**

Number of Total Births	995
Number of Live Births:	994
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	15
C-Section Rooms:	2
CSections Performed:	287

**Newborn Nursery Utilization**

Level 1 Patient Days	1,941
Level 2 Patient Days	118
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>2,059</b>
<b>Laboratory Studies</b>	
Inpatient Studies	281,984
Outpatient Studies	512,262
Studies Performed Under Contract	79,114

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	439	1,088	1,164	2,583	3,747	2.7	2.4
Gastroenterology	0	0	0	0	337	891	632	1,436	2,068	1.9	1.6
Neurology	0	0	0	0	48	148	68	208	276	1.4	1.4
OB/Gynecology	0	0	1	1	386	274	702	431	1,133	1.8	1.6
Oral/Maxillofacial	0	0	0	0	3	4	7	6	13	2.3	1.5
Ophthalmology	0	0	0	0	2	226	3	309	312	1.5	1.4
Orthopedic	0	0	0	0	688	733	1,117	1,195	2,312	1.6	1.6
Otolaryngology	0	0	0	0	15	192	18	224	242	1.2	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	239	239	38	602	640	0.2	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	25	230	57	482	539	2.3	2.1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>1,956</b>	<b>4,025</b>	<b>3,806</b>	<b>7,476</b>	<b>11,282</b>	<b>1.9</b>	<b>1.9</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>18</b>		Stage 2 Recovery Stations		<b>47</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	3	3	349	3,148	539	4,758	5,297	1.5	1.5
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	2	2	0	56	0	32	32	0.0	0.6
<b>Cystoscopy</b>	0	0	1	1	70	248	78	273	351	1.1	1.1

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	75
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	36
Persons Treated by Emergency Services:	48,124
Patients Admitted from Emergency:	6,418
Total ED Visits (Emergency+Trauma):	<b>48,199</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>223,922</b>
Outpatient Visits at the Hospital/ Campus:	221,073
Outpatient Visits Offsite/off campus	2,849

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>2</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,136</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	594
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	403
EP Catheterizations (15+)	139

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
General Radiography/Fluoroscopy	8	0	12,046	30,251	Lithotripsy	0	1	44
Nuclear Medicine	0	4	0	0	Linear Accelerator	0	0	0
Mammography	4	0	0	7,459	Image Guided Rad Therapy	0	0	0
Ultrasound	4	2	1,784	9,750	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	2	0	336	258	High Dose Brachytherapy	0	0	0
Interventional Angiography			154	249	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	0	5	449	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	1	3,229	16,643	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	3	430	2,161				

Number of Hospitals:	7	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 2.1%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive: 3	Black	Not Hispanic or Latino 90.4%
Number of General Hospitals	6	Basic: 2	American Indian	Unknown: 7.5%
Number of Psychiatric Hospitals	0	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	9.3%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 1 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	738	637	576	37,987	170,906	9,587	4.8	494.5	67.0	77.6
0-14 Years				3	4					
15-44 Years				7,203	25,618					
45-64 Years				12,191	55,113					
65-74 Years				7,350	36,014					
75 Years +				11,240	54,157					
<b>Pediatric</b>	62	49	45	3,723	12,100	1,126	3.6	36.2	58.4	74.0
<b>Intensive Care</b>	207	201	200	6,593	34,063	135	5.2	93.7	45.3	46.6
Direct Admission				6,593	23,372					
Transfers					10,691					
<b>Obstetric/Gynecology</b>	95	86	86	6,620	19,999	394	3.1	55.9	58.8	65.0
Maternity				5,883	18,060					
Clean Gynecology				737	1,939					
<b>Neonatal</b>	40	40	40	746	13,169	0	17.7	36.1	90.2	90.2
<b>Long Term Care</b>	25	20	20	541	4,455	0	8.2	12.2	48.8	61.0
<b>Swing Beds</b>				245	2,451		10.0	6.7		
<b>Acute Mental Illness</b>	86	68	68	2,764	21,253	0	7.7	58.2	67.7	85.6
<b>Rehabilitation</b>	66	66	56	1,235	16,478	0	13.3	45.1	68.4	68.4
<b>Long Term Acute Care</b>	50	35	30	336	9,204	0	13.3	25.2	50.4	72.0
Dedicated Observation	36					1,535				
<b>Total Utilization</b>	<b>1,369</b>			<b>60,790</b>	<b>304,078</b>	<b>12,777</b>	<b>5.2</b>	<b>868.1</b>	<b>63.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	40.0%	20.7%	0.5%	29.6%	2.6%	6.7%	
	24,297	12,558	290	18,023	1,555	4,072	60,795
<b>Outpatients</b>	34.0%	19.6%	0.3%	38.1%	4.4%	3.6%	
	311,108	179,102	2,645	349,213	40,278	33,266	915,612

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	34.5%	18.6%	1.5%	44.1%	1.3%	100.0%	25.5	44.141
	303.0	163.0	13.1	387.1	11.3	877.6		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	19.8%	6.2%	0.8%	67.5%	5.6%	100.0%	18.6	2.98%
	119.2	37.2	5.1	406.0	34.0	601.5		

**Birthing Data**

Number of Total Births	5,235
Number of Live Births:	5,182
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	7
CSections Performed:	1,803

**Newborn Nursery Utilization**

Level 1 Patient Days	8,502
Level 2 Patient Days	4,150
Level 2+ Patient Day	13,241
Total Nursery Patientdays	<b>25,893</b>
<b>Laboratory Studies</b>	
Inpatient Studies	2,477,204
Outpatient Studies	2,920,663
Studies Performed Under Contract	140,665

**Organ Transplantation**

Kidney:	53
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	<b>55</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	2	0	7	9	1,833	400	7,565	681	8,246	4.1	1.7	
Dermatology	0	0	0	0	15	184	25	452	477	1.7	2.5	
General	0	0	37	37	5,208	5,252	10,423	9,224	19,647	2.0	1.8	
Gastroenterology	0	0	1	1	376	1,730	248	1,803	2,051	0.7	1.0	
Neurology	0	0	5	5	2,121	250	6,168	328	6,496	2.9	1.3	
OB/Gynecology	0	0	0	0	927	2,980	2,018	4,436	6,454	2.2	1.5	
Oral/Maxillofacial	0	0	0	0	94	399	157	472	629	1.7	1.2	
Ophthalmology	0	0	3	3	40	3,341	61	2,912	2,973	1.5	0.9	
Orthopedic	0	0	8	8	4,442	3,369	10,361	5,912	16,273	2.3	1.8	
Otolaryngology	0	0	4	4	385	2,068	851	2,265	3,116	2.2	1.1	
Plastic Surgery	0	0	0	0	260	1,545	706	2,041	2,747	2.7	1.3	
Podiatry	0	0	0	0	298	298	172	452	624	0.6	1.5	
Thoracic	0	0	0	0	141	53	227	56	283	1.6	1.1	
Urology	0	0	4	4	764	2,721	1,401	2,978	4,379	1.8	1.1	
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>69</b>	<b>71</b>	<b>16,758</b>	<b>24,590</b>	<b>40,383</b>	<b>34,012</b>	<b>74,395</b>	<b>2.4</b>	<b>1.4</b>	
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>67</b>		Stage 2 Recovery Stations			<b>103</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	11	11	2,140	8,010	1,796	5,569	7,365	0.8	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	5	5	7	842	3	417	420	0.4	0.5
<b>Cystoscopy</b>	0	0	3	3	458	918	385	546	931	0.8	0.6

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	9,720
Patients Admitted from Trauma	2,202
Number of Emergency(ER) Stations:	120
Persons Treated by Emergency Services:	188,938
Patients Admitted from Emergency:	31,608
Total ED Visits (Emergency+Trauma):	<b>198,658</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,051,715</b>
Outpatient Visits at the Hospital/ Campus:	716,843
Outpatient Visits Offsite/off campus	334,872

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>12</b>
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>8,296</b>
Diagnostic Catheterizations (0-14)	68
Diagnostic Catheterizations (15+)	4,616
Interventional Catheterizations (0-14):	34
Interventional Catheterization (15+)	2,228
EP Catheterizations (15+)	1,350

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>924</b>
Pediatric (0 - 14 Years):	99
Adult (15 Years and Older):	825
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	293

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	95	2	118,292	154,800
Nuclear Medicine	13	3	2,623	12,000
Mammography	18	0	50	52,797
Ultrasound	35	1	15,428	48,513
Diagnostic Angiography	9	0	6,286	5,324
Interventional Angiography			6,271	4,415
Positron Emission Tomography (PET)	2	0	245	2,026
Computerized Axial Tomography (CAT)	15	0	25,889	50,845
Magnetic Resonance Imaging	12	3	7,056	25,236

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	215
Linear Accelerator	5	0	37,261
Image Guided Rad Therapy	0	0	5,653
Intensity Modulated Rad Therap	0	0	1,295
High Dose Brachytherapy	2	0	379
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	97
Cyber knife	0	0	0

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 3.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 89.9%
Number of General Hospitals	6	Basic: 2	American Indian	Unknown: 7.1%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	0.5%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	278	236	159	8,964	30,713	5,842	4.1	100.2	36.0	42.4
0-14 Years				229	461					
15-44 Years				866	2,030					
45-64 Years				1,930	5,769					
65-74 Years				1,678	5,712					
75 Years +				4,261	16,741					
<b>Pediatric</b>	5	9	6	50	98	17	2.3	0.3	6.3	3.5
<b>Intensive Care</b>	30	30	29	1,192	3,749	513	3.6	11.7	38.9	38.9
Direct Admission				1,192	3,414					
Transfers					335					
<b>Obstetric/Gynecology</b>	41	41	32	1,481	3,758	364	2.8	11.3	27.5	27.5
Maternity				1,383	3,508					
Clean Gynecology				98	250					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				291	1,781		6.1	4.9		
<b>Acute Mental Illness</b>	26	26	21	1,082	4,942	0	4.6	13.5	52.1	52.1
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>380</b>			<b>13,060</b>	<b>45,041</b>	<b>6,736</b>	<b>4.0</b>	<b>141.9</b>	<b>37.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	57.8%	13.6%	0.3%	21.0%	2.4%	4.9%	
	7,547	1,781	44	2,739	309	640	13,060
<b>Outpatients</b>	36.3%	12.5%	1.7%	43.9%	4.5%	1.1%	
	207,197	71,653	9,943	250,964	25,518	6,190	571,465

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	61.6%	8.7%	0.3%	26.9%	2.7%	100.0%		7.526
	58.0	8.2	0.2	25.3	2.5	94.2	2.6	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	29.8%	6.8%	0.6%	56.4%	6.4%	100.0%		2.24%
	72.1	16.5	1.4	136.4	15.6	242.0	4.9	

**Birthing Data**

Number of Total Births	1,308
Number of Live Births:	1,306
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	5
CSections Performed:	278

**Newborn Nursery Utilization**

Level 1 Patient Days	2,842
Level 2 Patient Days	158
Level 2+ Patient Day	2
Total Nursery Patientdays	<b>3,002</b>
<b>Laboratory Studies</b>	
Inpatient Studies	292,739
Outpatient Studies	859,214
Studies Performed Under Contract	44,596

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	11	86	14	161	175	1.3	1.9		
Dermatology	0	0	0	0	23	260	26	231	257	1.1	0.9		
General	0	0	25	25	630	1,918	1,695	3,990	5,685	2.7	2.1		
Gastroenterology	0	0	0	0	109	722	163	513	676	1.5	0.7		
Neurology	0	0	0	0	36	87	177	138	315	4.9	1.6		
OB/Gynecology	0	0	1	1	440	861	768	1,015	1,783	1.7	1.2		
Oral/Maxillofacial	0	0	0	0	0	3	0	12	12	0.0	4.0		
Ophthalmology	0	0	0	0	0	1,805	0	2,380	2,380	0.0	1.3		
Orthopedic	0	0	0	0	938	2,128	2,534	3,157	5,691	2.7	1.5		
Otolaryngology	0	0	0	0	18	675	45	949	994	2.5	1.4		
Plastic Surgery	0	0	0	0	2	24	3	23	26	1.5	1.0		
Podiatry	0	0	0	0	164	164	25	315	340	0.2	1.9		
Thoracic	0	0	0	0	9	1	9	2	11	1.0	2.0		
Urology	0	0	3	3	223	1,796	399	2,315	2,714	1.8	1.3		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>29</b>	<b>2,446</b>	<b>10,530</b>	<b>5,858</b>	<b>15,201</b>	<b>21,059</b>	<b>2.4</b>	<b>1.4</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>35</b>		Stage 2 Recovery Stations			<b>28</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	9	9	556	6,157	625	7,704	8,329	1.1	1.3
<b>Laser Eye Procedures</b>	0	0	3	3	4	661	2	230	232	0.5	0.3
<b>Pain Management</b>	0	1	7	8	11	3,638	9	3,619	3,628	0.8	1.0
<b>Cystoscopy</b>	0	0	1	1	17	89	19	98	117	1.1	1.1

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	39
Persons Treated by Emergency Services:	73,050
Patients Admitted from Emergency:	9,723
Total ED Visits (Emergency+Trauma):	<b>73,050</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>774,556</b>
Outpatient Visits at the Hospital/ Campus:	598,537
Outpatient Visits Offsite/off campus	176,019

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	36	0	12,543	81,375	Lithotripsy	0	2	126
Nuclear Medicine	5	1	712	4,599	Linear Accelerator	0	0	0
Mammography	7	0	2	14,861	Image Guided Rad Therapy	0	0	0
Ultrasound	19	2	3,741	21,384	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	1	0	16	61	High Dose Brachytherapy	0	0	0
Interventional Angiography			1	40	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	4	0	67	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	6	1	2,957	22,275	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	0	429	8,897				

Number of Hospitals:	3	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	92.2%	Hispanic or Latino:	1.8%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	4.7%	Not Hispanic or Latino	96.2%
Number of General Hospitals	0	Stand-By:	0	American Indian	0.0%	Unknown:	2.1%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.2%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.7%	Level 1:	0
						Level 2:	2
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	179	179	125	5,467	22,401	1,178	4.3	64.6	36.1	36.1
0-14 Years				62	123					
15-44 Years				554	1,746					
45-64 Years				1,410	5,632					
65-74 Years				1,174	4,893					
75 Years +				2,267	10,007					
<b>Pediatric</b>	23	23	5	31	69	0	2.2	0.2	0.8	0.8
<b>Intensive Care</b>	21	21	21	771	4,087	11	5.3	11.2	53.5	53.5
Direct Admission				771	2,923					
Transfers					1,164					
<b>Obstetric/Gynecology</b>	17	17	15	791	1,804	2	2.3	4.9	29.1	29.1
Maternity				733	1,690					
Clean Gynecology				58	114					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	34	34	32	613	8,055	0	13.1	22.1	64.9	64.9
<b>Swing Beds</b>				82	707		8.6	1.9		
<b>Acute Mental Illness</b>	12	12	12	210	2,908	0	13.8	8.0	66.4	66.4
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>286</b>			<b>7,965</b>	<b>40,031</b>	<b>1,191</b>	<b>5.2</b>	<b>112.9</b>	<b>39.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	57.9%	13.9%	2.4%	17.2%	2.5%	6.1%	
	4,612	1,111	193	1,367	196	486	7,965
<b>Outpatients</b>	40.8%	17.2%	4.9%	27.6%	5.2%	4.4%	
	78,913	33,315	9,452	53,401	10,120	8,449	193,650

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b>	52.4%	14.0%	1.4%	29.6%	2.6%	100.0%		6,6909
<b>in Millions</b>	35.0	9.3	0.9	19.8	1.8	66.8	1.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b>	23.2%	6.7%	2.3%	61.3%	6.5%	100.0%		
<b>in Millions</b>	27.5	7.9	2.7	72.7	7.8	118.5	4.8	3.61%

**Birthing Data**

Number of Total Births	704
Number of Live Births:	699
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	2
CSections Performed:	195

**Newborn Nursery Utilization**

Level 1 Patient Days	462
Level 2 Patient Days	61
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>523</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	264,056
Outpatient Studies	415,843
Studies Performed Under Contract	58,660

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	137	17	192	24	216	1.4	1.4		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	13	13	574	2,925	631	2,960	3,591	1.1	1.0		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	472	428	485	444	929	1.0	1.0		
Oral/Maxillofacial	0	0	0	0	14	22	12	16	28	0.9	0.7		
Ophthalmology	0	0	0	0	0	1,418	0	2,109	2,109	0.0	1.5		
Orthopedic	0	0	0	0	545	1,077	575	1,108	1,683	1.1	1.0		
Otolaryngology	0	0	1	1	12	478	12	339	351	1.0	0.7		
Plastic Surgery	0	0	0	0	0	22	0	22	22	0.0	1.0		
Podiatry	0	0	0	0	9	9	0	14	14	0.0	1.6		
Thoracic	0	0	0	0	6	0	8	0	8	1.3	0.0		
Urology	0	0	2	2	178	438	241	471	712	1.4	1.1		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>1,938</b>	<b>6,834</b>	<b>2,156</b>	<b>7,507</b>	<b>9,663</b>	<b>1.1</b>	<b>1.1</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				17		Stage 2 Recovery Stations			17	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	3	3	450	1,925	210	1,089	1,299	0.5	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	0	758	0	379	379	0.0	0.5
<b>Cystoscopy</b>	0	0	1	1	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	101
Patients Admitted from Trauma	24
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	41,810
Patients Admitted from Emergency:	5,608
Total ED Visits (Emergency+Trauma):	<b>41,911</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>186,878</b>
Outpatient Visits at the Hospital/ Campus:	186,878
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>1</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>8</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	18	0	12,321	37,797
Nuclear Medicine	3	0	197	2,470
Mammography	5	0	4	17,535
Ultrasound	7	0	998	8,132
Diagnostic Angiography	2	0	8	33
Interventional Angiography			3	284
Positron Emission Tomography (PET)	0	2	0	106
Computerized Axial Tomography (CAT)	4	0	2,835	12,503
Magnetic Resonance Imaging	2	1	179	3,876

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	97
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	0	White	97.4%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	1.8%	Not Hispanic or Latino	99.7%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.0%	Unknown:	0.2%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.5%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	94	88	58	3,141	11,149	884	3.8	33.0	35.1	37.5
0-14 Years				45	90					
15-44 Years				364	1,000					
45-64 Years				700	2,260					
65-74 Years				602	2,281					
75 Years +				1,430	5,518					
<b>Pediatric</b>	6	6	4	40	77	0	1.9	0.2	3.5	3.5
<b>Intensive Care</b>	12	12	12	398	1,368	106	3.7	4.0	33.7	33.7
Direct Admission				398	1,317					
Transfers					51					
<b>Obstetric/Gynecology</b>	16	16	14	670	1,750	79	2.7	5.0	31.3	31.3
Maternity				600	1,618					
Clean Gynecology				70	132					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	66	66	64	626	14,744	0	23.6	40.4	61.2	61.2
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>194</b>			<b>4,875</b>	<b>29,088</b>	<b>1,069</b>	<b>6.2</b>	<b>82.6</b>	<b>42.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	39.0%	17.1%	0.3%	35.0%	5.1%	3.4%	
	1,903	835	13	1,707	249	168	4,875
<b>Outpatients</b>	32.9%	18.9%	0.2%	42.6%	4.4%	1.0%	
	73,466	42,291	467	95,083	9,768	2,317	223,392

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b>	45.8%	11.5%	0.4%	33.5%	8.8%	100.0%		4.109
<b>in Millions</b>	19.9	5.0	0.2	14.6	3.8	43.5	1.2	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b>	16.6%	7.7%	0.4%	62.7%	12.5%	100.0%		
<b>in Millions</b>	16.3	7.6	0.4	61.6	12.3	98.2	2.9	2.90%

**Birthing Data**

Number of Total Births	587
Number of Live Births:	585
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	204

**Newborn Nursery Utilization**

Level 1 Patient Days	1,320
Level 2 Patient Days	68
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>1,388</b>
<b>Laboratory Studies</b>	
Inpatient Studies	105,720
Outpatient Studies	258,755
Studies Performed Under Contract	25,301

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	3	3	245	598	324	455	779	1.3	0.8		
Dermatology	0	0	3	3	0	0	0	0	0	0.0	0.0		
General	0	0	8	8	439	1,958	682	989	1,671	1.6	0.5		
Gastroenterology	0	0	2	2	222	2,144	145	1,404	1,549	0.7	0.7		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	3	3	251	270	257	260	517	1.0	1.0		
Oral/Maxillofacial	0	0	3	3	0	3	0	4	4	0.0	1.3		
Ophthalmology	0	0	3	3	1	509	2	316	318	2.0	0.6		
Orthopedic	0	0	3	3	201	327	435	365	800	2.2	1.1		
Otolaryngology	0	0	3	3	2	144	2	84	86	1.0	0.6		
Plastic Surgery	0	0	3	3	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	3	3	44	44	0	65	65	0.0	1.5		
Thoracic	0	0	0	0	17	4	27	2	29	1.6	0.5		
Urology	0	0	1	1	26	324	27	233	260	1.0	0.7		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>	<b>1,404</b>	<b>6,325</b>	<b>1,901</b>	<b>4,177</b>	<b>6,078</b>	<b>1.4</b>	<b>0.7</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			12			Stage 2 Recovery Stations			12	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	137	1,454	97	1,025	1,122	0.7	0.7
<b>Laser Eye Procedures</b>	0	0	1	1	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	2	2	0	569	0	447	447	0.0	0.8
<b>Cystoscopy</b>	0	0	2	2	24	273	119	663	782	5.0	2.4

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	30,618
Patients Admitted from Emergency:	3,460
Total ED Visits (Emergency+Trauma):	<b>30,618</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>336,748</b>
Outpatient Visits at the Hospital/ Campus:	227,990
Outpatient Visits Offsite/off campus	108,758

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	11	0	1,406	28,251	Lithotripsy	0	2	42
Nuclear Medicine	2	0	77	1,851	Linear Accelerator	0	0	0
Mammography	2	0	1	7,942	Image Guided Rad Therapy	0	0	0
Ultrasound	3	1	376	4,929	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography			0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	361	8,974	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	1	92	1,426				

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	3	<b>Classifications</b>	White	Hispanic or Latino: 4.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 92.3%
Number of General Hospitals	5	Basic: 3	American Indian	Unknown: 3.5%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals	0		Unknown: 6.1%	<b>Trauma Care Hospitals</b>
				Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	378	347	233	14,055	53,040	7,057	4.3	164.6	43.6	47.4
0-14 Years				31	54					
15-44 Years				1,514	4,555					
45-64 Years				3,770	13,975					
65-74 Years				3,056	11,575					
75 Years +				5,684	22,881					
<b>Pediatric</b>	25	24	14	988	2,533	391	3.0	8.0	32.0	33.4
<b>Intensive Care</b>	34	34	31	1,523	6,443	47	4.3	17.8	52.3	52.3
Direct Admission				1,523	4,931					
Transfers					1,512					
<b>Obstetric/Gynecology</b>	42	41	41	2,618	6,545	444	2.7	19.1	45.6	46.7
Maternity				2,515	6,295					
Clean Gynecology				103	250					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	67	67	66	528	18,910	0	35.8	51.8	77.3	77.3
<b>Swing Beds</b>				210	2,763		13.2	7.6		
<b>Acute Mental Illness</b>	54	54	47	2,322	12,962	17	5.6	35.6	65.8	65.8
<b>Rehabilitation</b>	22	22	22	348	4,602	0	13.2	12.6	57.3	57.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.2	0.0	0.0	0.0
Dedicated Observation	12					14				
<b>Total Utilization</b>	<b>622</b>			<b>22,592</b>	<b>107,798</b>	<b>7,970</b>	<b>5.1</b>	<b>317.2</b>	<b>51.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	44.8%	15.5%	0.0%	23.3%	6.0%	#####	
	10,112	3,503	0	5,260	1,361	2,356	22,592
<b>Outpatients</b>	29.7%	23.1%	0.0%	32.9%	10.3%	3.9%	
	160,246	124,881	32	177,789	55,748	21,219	539,915

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	56.3%	7.6%	0.0%	30.5%	5.7%	100.0%	2.9	9.6664
	95.3	12.8	0.0	51.6	9.6	169.3		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	30.7%	9.8%	0.0%	50.5%	9.0%	100.0%	6.8	2.36%
	73.9	23.4	0.0	121.4	21.5	240.3		

**Birthing Data**

Number of Total Births	2,387
Number of Live Births:	2,371
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	727

**Newborn Nursery Utilization**

Level 1 Patient Days	4,940
Level 2 Patient Days	1,833
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>6,773</b>
<b>Laboratory Studies</b>	
Inpatient Studies	205,573
Outpatient Studies	680,697
Studies Performed Under Contract	488,355

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	179	171	801	621	1,422	4.5	3.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	25	25	1,325	2,757	1,975	3,466	5,441	1.5	1.3
Gastroenterology	0	0	0	0	67	159	40	101	141	0.6	0.6
Neurology	0	0	0	0	246	389	724	946	1,670	2.9	2.4
OB/Gynecology	0	0	0	0	424	1,340	670	1,570	2,240	1.6	1.2
Oral/Maxillofacial	0	0	0	0	2	0	2	0	2	1.0	0.0
Ophthalmology	0	0	0	0	1	2,158	1	1,483	1,484	1.0	0.7
Orthopedic	0	0	1	1	1,287	1,484	2,505	2,183	4,688	1.9	1.5
Otolaryngology	0	0	0	0	18	723	27	629	656	1.5	0.9
Plastic Surgery	0	0	0	0	62	788	185	1,404	1,589	3.0	1.8
Podiatry	0	0	0	0	233	233	9	370	379	0.0	1.6
Thoracic	0	0	0	0	283	297	493	432	925	1.7	1.5
Urology	0	0	0	0	98	476	191	576	767	1.9	1.2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>3,999</b>	<b>10,975</b>	<b>7,623</b>	<b>13,781</b>	<b>21,404</b>	<b>1.9</b>	<b>1.3</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>33</b>		Stage 2 Recovery Stations		<b>39</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	8	8	3,144	4,968	1,690	2,947	4,637	0.5	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	6	6	1	5,627	0	1,245	1,245	0.0	0.2
<b>Cystoscopy</b>	0	0	2	2	106	248	129	307	436	1.2	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	744
Patients Admitted from Trauma	448
Number of Emergency(ER) Stations:	63
Persons Treated by Emergency Services:	107,885
Patients Admitted from Emergency:	14,856
Total ED Visits (Emergency+Trauma):	<b>108,629</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>547,715</b>
Outpatient Visits at the Hospital/ Campus:	505,573
Outpatient Visits Offsite/off campus	42,142

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>4</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>4,188</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,279
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,227
EP Catheterizations (15+)	682

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>194</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	194
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	152

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	22	1	25,443	72,656
Nuclear Medicine	7	2	467	3,176
Mammography	9	0	15	25,149
Ultrasound	11	0	3,315	21,396
Diagnostic Angiography	2	1	459	1,634
Interventional Angiography			178	215
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	7	0	8,133	27,851
Magnetic Resonance Imaging	2	3	245	2,160

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	3	79
Linear Accelerator	2	0	11,296
Image Guided Rad Therapy	0	0	3,138
Intensity Modulated Rad Therap	0	0	3,004
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	5	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 1.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 97.2%
Number of General Hospitals	4	Basic: 2	American Indian	Unknown: 0.9%
Number of Psychiatric Hospitals	1	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	4.2%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	358	343	312	20,892	84,984	4,601	4.3	245.4	68.6	71.6
0-14 Years				3	4					
15-44 Years				3,563	12,328					
45-64 Years				6,658	27,568					
65-74 Years				4,075	17,388					
75 Years +				6,593	27,696					
<b>Pediatric</b>	26	22	18	1,188	3,050	587	3.1	10.0	38.3	45.3
<b>Intensive Care</b>	55	44	44	1,598	10,785	30	6.8	29.6	53.9	67.3
Direct Admission				1,598	4,889					
Transfers					5,896					
<b>Obstetric/Gynecology</b>	55	60	51	3,948	10,563	153	2.7	29.4	53.4	48.9
Maternity				3,808	10,344					
Clean Gynecology				140	219					
<b>Neonatal</b>	25	25	17	330	2,858	0	8.7	7.8	31.3	31.3
<b>Long Term Care</b>	16	16	15	48	3,351	0	69.8	9.2	57.4	57.4
<b>Swing Beds</b>				155	1,583		10.2	4.3		
<b>Acute Mental Illness</b>	99	72	67	2,621	19,770	0	7.5	54.2	54.7	75.2
<b>Rehabilitation</b>	40	36	36	842	9,469	0	11.2	25.9	64.9	72.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.2	0.0	0.0	0.0
Dedicated Observation	26					2,713				
<b>Total Utilization</b>	<b>674</b>			<b>31,622</b>	<b>146,413</b>	<b>8,084</b>	<b>4.9</b>	<b>423.3</b>	<b>62.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	36.3%	15.8%	0.9%	37.6%	2.8%	6.6%	
	11,473	5,011	289	11,883	871	2,095	31,622
<b>Outpatients</b>	25.8%	17.4%	0.4%	46.5%	6.7%	3.2%	
	209,473	141,110	3,433	377,376	54,589	26,266	812,247

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	39.3%	18.0%	0.6%	40.7%	1.4%	100.0%	12.8	25.968
	147.9	67.9	2.2	152.9	5.2	376.2		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	20.9%	7.0%	0.4%	67.6%	4.1%	100.0%	13.2	3.92%
	59.5	19.9	1.3	192.9	11.8	285.5		

**Birthing Data**

Number of Total Births	3,911
Number of Live Births:	3,899
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	4
CSections Performed:	1,147

**Newborn Nursery Utilization**

Level 1 Patient Days	5,650
Level 2 Patient Days	2,697
Level 2+ Patient Day	5,691
Total Nursery Patientdays	<b>14,038</b>
<b>Laboratory Studies</b>	
Inpatient Studies	287,591
Outpatient Studies	663,188
Studies Performed Under Contract	79,766

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	897	268	2,498	444	2,942	2.8	1.7		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	33	33	1,072	2,971	2,744	4,572	7,316	2.6	1.5		
Gastroenterology	0	0	0	0	44	753	45	758	803	1.0	1.0		
Neurology	0	0	0	0	893	62	3,113	111	3,224	3.5	1.8		
OB/Gynecology	0	0	0	0	680	1,469	1,909	1,678	3,587	2.8	1.1		
Oral/Maxillofacial	0	0	0	0	202	173	582	413	995	2.9	2.4		
Ophthalmology	0	0	0	0	0	950	0	717	717	0.0	0.8		
Orthopedic	0	0	0	0	2,747	1,279	5,623	1,961	7,584	2.0	1.5		
Otolaryngology	0	0	0	0	190	1,888	536	2,083	2,619	2.8	1.1		
Plastic Surgery	0	0	0	0	183	260	516	461	977	2.8	1.8		
Podiatry	0	0	0	0	585	585	494	808	1,302	0.8	1.4		
Thoracic	0	0	0	0	715	42	2,415	67	2,482	3.4	1.6		
Urology	0	0	1	1	415	1,256	696	1,258	1,954	1.7	1.0		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>8,387</b>	<b>11,956</b>	<b>21,171</b>	<b>15,331</b>	<b>36,502</b>	<b>2.5</b>	<b>1.3</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>41</b>		Stage 2 Recovery Stations			<b>60</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	13	13	2,018	11,328	1,324	5,987	7,311	0.7	0.5
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,120
Patients Admitted from Trauma	938
Number of Emergency(ER) Stations:	80
Persons Treated by Emergency Services:	113,444
Patients Admitted from Emergency:	13,818
Total ED Visits (Emergency+Trauma):	<b>114,564</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>817,580</b>
Outpatient Visits at the Hospital/ Campus:	491,956
Outpatient Visits Offsite/off campus	325,624

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>8</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,454</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,960
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,016
EP Catheterizations (15+)	478

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>540</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	540
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	379

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	40	0	34,943	49,143
Nuclear Medicine	7	0	1,186	870
Mammography	11	0	48	6,757
Ultrasound	38	0	16,155	25,072
Diagnostic Angiography	6	0	4,554	3,771
Interventional Angiography			1,987	1,272
Positron Emission Tomography (PET)	1	2	89	69
Computerized Axial Tomography (CAT)	8	0	9,027	32,526
Magnetic Resonance Imaging	6	1	3,368	4,441

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	257
Linear Accelerator	3	0	9,426
Image Guided Rad Therapy	0	0	8,064
Intensity Modulated Rad Therap	0	0	3,944
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 2.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 96.9%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 1.1%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	Adult Pediatric
			1.1%	Level 1: 0 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	262	250	206	12,187	44,964	5,157	4.1	137.3	52.4	54.9
0-14 Years				21	40					
15-44 Years				1,843	5,807					
45-64 Years				3,946	13,625					
65-74 Years				2,352	9,072					
75 Years +				4,025	16,420					
<b>Pediatric</b>	27	26	23	245	532	164	2.8	1.9	7.1	7.3
<b>Intensive Care</b>	31	31	31	1,035	4,457	94	4.4	12.5	40.2	40.2
Direct Admission				1,035	2,706					
Transfers					1,751					
<b>Obstetric/Gynecology</b>	46	44	40	2,935	6,970	1,023	2.7	21.9	47.6	49.8
Maternity				2,666	6,476					
Clean Gynecology				269	494					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	12	12	12	221	1,849	0	8.4	5.1	42.2	42.2
<b>Swing Beds</b>				44	319		7.3	0.9		
<b>Acute Mental Illness</b>	19	17	15	526	3,675	0	7.0	10.1	53.0	59.2
<b>Rehabilitation</b>	15	15	12	253	2,666	0	10.5	7.3	48.7	48.7
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.5	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>412</b>			<b>17,446</b>	<b>65,432</b>	<b>6,438</b>	<b>4.1</b>	<b>196.9</b>	<b>47.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	41.5%	12.0%	0.2%	41.4%	0.2%	4.6%	
	7,246	2,096	41	7,227	37	799	17,446
<b>Outpatients</b>	25.6%	14.1%	0.3%	50.8%	5.7%	3.4%	
	123,728	68,044	1,640	245,431	27,525	16,568	482,936

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	45.7%	10.7%	0.6%	42.1%	1.0%	100.0%		10,796
	70.3	16.5	0.9	64.7	1.5	153.9	4.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	15.3%	7.2%	1.3%	73.3%	2.8%	100.0%		3.05%
	30.6	14.4	2.6	146.5	5.6	199.8	6.5	

**Birthing Data**

Number of Total Births	2,704
Number of Live Births:	2,691
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	3
CSections Performed:	960

**Newborn Nursery Utilization**

Level 1 Patient Days	5,388
Level 2 Patient Days	1,091
Level 2+ Patient Day	32
Total Nursery Patientdays	<b>6,511</b>

**Laboratory Studies**

Inpatient Studies	479,204
Outpatient Studies	1,022,604
Studies Performed Under Contract	125,955

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	491	74	2,031	140	2,171	4.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	862	1,865	2,406	2,778	5,184	2.8	1.5
Gastroenterology	0	0	0	0	20	4	35	5	40	1.8	1.3
Neurology	0	0	0	0	740	347	3,636	909	4,545	4.9	2.6
OB/Gynecology	1	0	0	1	935	1,181	1,963	1,204	3,167	2.1	1.0
Oral/Maxillofacial	0	0	0	0	5	122	9	272	281	1.8	2.2
Ophthalmology	0	0	0	0	0	133	0	187	187	0.0	1.4
Orthopedic	0	0	0	0	1,783	775	4,856	828	5,684	2.7	1.1
Otolaryngology	0	0	0	0	74	288	155	437	592	2.1	1.5
Plastic Surgery	0	0	0	0	31	541	100	870	970	3.2	1.6
Podiatry	0	0	0	0	39	39	83	63	146	2.1	1.6
Thoracic	0	0	0	0	31	5	63	7	70	2.0	1.4
Urology	0	0	0	0	289	607	697	781	1,478	2.4	1.3
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>18</b>	<b>19</b>	<b>5,308</b>	<b>5,981</b>	<b>16,034</b>	<b>8,481</b>	<b>24,515</b>	<b>3.0</b>	<b>1.4</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		27		Stage 2 Recovery Stations		54		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	36	749	22	432	454	0.6	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	1	2	1	1,358	1	769	770	1.0	0.6
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	372
Patients Admitted from Trauma	82
Number of Emergency(ER) Stations:	50
Persons Treated by Emergency Services:	78,541
Patients Admitted from Emergency:	8,952
Total ED Visits (Emergency+Trauma):	<b>78,913</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>569,637</b>
Outpatient Visits at the Hospital/ Campus:	390,219
Outpatient Visits Offsite/off campus	179,418

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,427</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,764
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	568
EP Catheterizations (15+)	95

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>122</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	122
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	99

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	26	0	21,717	73,421
Nuclear Medicine	7	0	961	5,183
Mammography	7	0	23	24,775
Ultrasound	11	0	4,003	23,651
Diagnostic Angiography	4	0	331	782
Interventional Angiography			439	502
Positron Emission Tomography (PET)	0	1	0	129
Computerized Axial Tomography (CAT)	6	0	7,613	25,581
Magnetic Resonance Imaging	2	3	1,762	7,745

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	169
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	142

Number of Hospitals:	3	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 1.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 97.0%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 1.4%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	1.5%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	203	110	99	5,933	21,274	4,468	4.3	70.5	34.7	64.1
0-14 Years				116	231					
15-44 Years				724	1,878					
45-64 Years				1,554	5,422					
65-74 Years				1,081	4,089					
75 Years +				2,458	9,654					
<b>Pediatric</b>	9	8	5	124	232	50	2.3	0.8	8.6	9.7
<b>Intensive Care</b>	20	18	16	779	2,068	31	2.7	5.8	28.8	31.9
Direct Admission				779	1,520					
Transfers					548					
<b>Obstetric/Gynecology</b>	23	19	15	992	1,703	64	1.8	4.8	21.0	25.5
Maternity				872	1,466					
Clean Gynecology				120	237					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				44	952		21.6	2.6		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>255</b>			<b>7,872</b>	<b>26,229</b>	<b>4,613</b>	<b>3.9</b>	<b>84.5</b>	<b>33.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	56.4%	20.1%	1.8%	17.2%	2.0%	2.6%	7,872
	4,437	1,581	139	1,354	158	203	
<b>Outpatients</b>	27.5%	28.6%	0.6%	27.4%	14.3%	1.6%	303,423
	83,372	86,917	1,844	83,006	43,334	4,950	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b>	53.6%	15.9%	1.5%	21.2%	7.9%	100.0%		5.1639
<b>in Millions</b>	30.5	9.0	0.8	12.1	4.5	56.9	1.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b>	25.7%	14.0%	0.5%	50.4%	9.4%	100.0%		
<b>in Millions</b>	28.3	15.4	0.5	55.5	10.3	110.0	4.1	3.09%

**Birthing Data**

Number of Total Births	780
Number of Live Births:	774
Birthing Rooms:	2
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	231

**Newborn Nursery Utilization**

Level 1 Patient Days	1,313
Level 2 Patient Days	56
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>1,369</b>
<b>Laboratory Studies</b>	
Inpatient Studies	511,643
Outpatient Studies	707,398
Studies Performed Under Contract	73,685

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	23	32	46	64	110	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	746	1,338	1,081	1,653	2,734	1.4	1.2
Gastroenterology	0	0	2	2	105	56	107	43	150	1.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	256	268	655	321	976	2.6	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	822	0	437	437	0.0	0.5
Orthopedic	0	0	0	0	264	317	769	569	1,338	2.9	1.8
Otolaryngology	0	0	0	0	3	280	5	295	300	1.7	1.1
Plastic Surgery	0	0	0	0	11	13	28	30	58	2.5	2.3
Podiatry	0	0	0	0	31	31	2	44	46	0.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	38	238	47	334	381	1.2	1.4
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>1,447</b>	<b>3,395</b>	<b>2,740</b>	<b>3,790</b>	<b>6,530</b>	<b>1.9</b>	<b>1.1</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>16</b>		Stage 2 Recovery Stations		<b>36</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	4	4	293	1,056	180	708	888	0.6	0.7
<b>Laser Eye Procedures</b>	0	0	1	1	0	24	0	12	12	0.0	0.5
<b>Pain Management</b>	0	0	2	2	2	4	2	4	6	1.0	1.0
<b>Cystoscopy</b>	0	0	1	1	9	122	9	122	131	1.0	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	27
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	44
Persons Treated by Emergency Services:	59,304
Patients Admitted from Emergency:	6,742
Total ED Visits (Emergency+Trauma):	<b>59,331</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>303,423</b>
Outpatient Visits at the Hospital/ Campus:	269,946
Outpatient Visits Offsite/off campus	33,477

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>1</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>56</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	56
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	19	0	10,212	36,349	Lithotripsy	0	2	31
Nuclear Medicine	3	1	421	1,618	Linear Accelerator	1	0	10,326
Mammography	3	0	12	7,884	Image Guided Rad Therapy	0	0	0
Ultrasound	8	0	1,051	9,565	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	2	0	5	31	High Dose Brachytherapy	0	0	0
Interventional Angiography			17	87	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	3	1	3,509	12,082	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	2	517	3,111				

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 0.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 98.2%
Number of General Hospitals	4	Basic: 2	American Indian	Unknown: 1.3%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	1.3%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	383	359	205	14,166	50,136	7,437	4.1	157.7	41.2	43.9
0-14 Years				10	32					
15-44 Years				1,810	4,984					
45-64 Years				4,184	14,338					
65-74 Years				2,913	10,421					
75 Years +				5,249	20,361					
<b>Pediatric</b>	34	30	16	748	1,528	1,080	3.5	7.1	21.0	23.8
<b>Intensive Care</b>	48	46	45	1,536	10,065	294	6.7	28.4	59.1	61.7
Direct Admission				1,536	9,938					
Transfers					127					
<b>Obstetric/Gynecology</b>	44	42	31	1,838	4,485	1,727	3.4	17.0	38.7	40.5
Maternity				1,514	3,832					
Clean Gynecology				324	653					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	14	69	22	323	6,782	0	21.0	18.6	132.7	26.9
<b>Swing Beds</b>				17	105		6.2	0.3		
<b>Acute Mental Illness</b>	56	56	50	1,622	14,495	0	8.9	39.7	70.9	70.9
<b>Rehabilitation</b>	20	20	16	357	3,667	0	10.3	10.0	50.2	50.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.3	0.0	0.0	0.0
Dedicated Observation	18					14				
<b>Total Utilization</b>	<b>599</b>			<b>20,607</b>	<b>91,263</b>	<b>10,552</b>	<b>4.9</b>	<b>278.9</b>	<b>46.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.9%	18.3%	0.3%	22.5%	0.9%	8.2%	
	10,275	3,773	61	4,628	180	1,690	20,607
<b>Outpatients</b>	39.6%	17.3%	0.3%	34.3%	3.8%	4.7%	
	191,582	83,660	1,492	166,144	18,411	22,685	483,974

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	52.9%	8.4%	0.0%	26.8%	12.0%	100.0%	3.5	12.192
	79.6	12.6	0.0	40.2	18.0	150.4		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	31.1%	8.5%	0.0%	44.7%	15.7%	100.0%	8.7	2.81%
	88.1	24.2	0.0	126.4	44.4	283.1		

**Birthing Data**

Number of Total Births	1,633
Number of Live Births:	1,627
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	3
CSections Performed:	580

**Newborn Nursery Utilization**

Level 1 Patient Days	3,467
Level 2 Patient Days	381
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>3,848</b>
<b>Laboratory Studies</b>	
Inpatient Studies	603,123
Outpatient Studies	1,106,764
Studies Performed Under Contract	65,393

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	0	2	202	44	848	80	928	4.2	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	1	14	16	1,212	2,597	2,650	4,146	6,796	2.2	1.6
Gastroenterology	0	0	1	1	5	58	3	22	25	0.6	0.4
Neurology	0	0	1	1	517	253	2,034	591	2,625	3.9	2.3
OB/Gynecology	0	0	1	1	345	1,236	810	1,592	2,402	2.3	1.3
Oral/Maxillofacial	0	0	0	0	10	23	19	44	63	1.9	1.9
Ophthalmology	0	0	2	2	1	757	3	912	915	3.0	1.2
Orthopedic	0	0	4	4	1,215	2,923	3,163	4,838	8,001	2.6	1.7
Otolaryngology	0	0	2	2	147	1,704	317	2,666	2,983	2.2	1.6
Plastic Surgery	0	0	0	0	7	851	20	1,200	1,220	2.9	1.4
Podiatry	0	0	0	0	604	604	181	952	1,133	0.3	1.6
Thoracic	0	0	0	0	67	3	194	8	202	2.9	2.7
Urology	0	0	1	1	197	753	455	811	1,266	2.3	1.1
<b>Totals</b>	<b>3</b>	<b>1</b>	<b>26</b>	<b>30</b>	<b>4,035</b>	<b>11,806</b>	<b>10,697</b>	<b>17,862</b>	<b>28,559</b>	<b>2.7</b>	<b>1.5</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>43</b>		Stage 2 Recovery Stations		<b>27</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	10	10	1,129	3,280	644	2,109	2,753	0.6	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	3	3	39	2,695	50	537	587	1.3	0.2
<b>Cystoscopy</b>	0	0	3	3	157	831	278	1,366	1,644	1.8	1.6

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	54
Persons Treated by Emergency Services:	95,749
Patients Admitted from Emergency:	13,109
Total ED Visits (Emergency+Trauma):	<b>95,749</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>483,646</b>
Outpatient Visits at the Hospital/ Campus:	472,943
Outpatient Visits Offsite/off campus	10,703

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>6</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,501</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,844
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	649
EP Catheterizations (15+)	8

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>91</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	91
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	69

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	21	0	23,338	86,124
Nuclear Medicine	11	1	2,925	13,000
Mammography	11	0	18	21,824
Ultrasound	20	1	7,969	32,224
Diagnostic Angiography	6	0	336	736
Interventional Angiography			74	546
Positron Emission Tomography (PET)	2	0	40	840
Computerized Axial Tomography (CAT)	10	0	8,678	36,285
Magnetic Resonance Imaging	6	2	1,758	14,146

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	1	134
Linear Accelerator	3	0	14,372
Image Guided Rad Therapy	0	0	7,650
Intensity Modulated Rad Therap	0	0	5,147
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 1.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 98.5%
Number of General Hospitals	2	Basic: 1	American Indian	Unknown: 0.4%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 0.4%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	98	91	76	4,732	17,530	3,490	4.4	57.6	58.8	63.3
0-14 Years				9	22					
15-44 Years				527	1,549					
45-64 Years				1,364	4,723					
65-74 Years				905	3,522					
75 Years +				1,927	7,714					
<b>Pediatric</b>	8	8	5	160	243	214	2.9	1.3	15.7	15.7
<b>Intensive Care</b>	8	9	8	566	1,673	39	3.0	4.7	58.6	52.1
Direct Admission				566	1,222					
Transfers					451					
<b>Obstetric/Gynecology</b>	19	17	12	964	1,975	245	2.3	6.1	32.0	35.8
Maternity				806	1,663					
Clean Gynecology				158	312					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				70	710		10.1	1.9		
<b>Acute Mental Illness</b>	20	18	18	910	3,752	0	4.1	10.3	51.4	57.1
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>153</b>			<b>7,402</b>	<b>25,883</b>	<b>3,988</b>	<b>4.0</b>	<b>81.8</b>	<b>53.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	51.5%	18.2%	0.6%	19.9%	3.6%	6.2%	7,402
	3,814	1,349	44	1,472	264	459	
<b>Outpatients</b>	35.1%	15.1%	0.7%	25.2%	21.9%	2.0%	446,293
	156,617	67,387	3,061	112,437	97,945	8,846	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	53.5%	7.4%	0.7%	37.4%	0.9%	100.0%	2.4	8,4117
	30.9	4.3	0.4	21.6	0.5	57.8		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	19.5%	6.6%	0.5%	70.5%	3.0%	100.0%	6.0	4.68%
	23.7	8.0	0.6	86.0	3.6	122.0		

**Birthing Data**

Number of Total Births	754
Number of Live Births:	750
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	1
CSections Performed:	0

**Newborn Nursery Utilization**

Level 1 Patient Days	1,173
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>1,173</b>
<b>Laboratory Studies</b>	
Inpatient Studies	139,941
Outpatient Studies	700,038
Studies Performed Under Contract	28,565

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	63	85	161	132	293	2.6	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	132	780	247	853	1,100	1.9	1.1
Gastroenterology	0	0	0	0	219	747	407	823	1,230	1.9	1.1
Neurology	0	0	0	0	0	166	0	154	154	0.0	0.9
OB/Gynecology	0	0	0	0	156	526	231	370	601	1.5	0.7
Oral/Maxillofacial	0	0	0	0	6	211	11	356	367	1.8	1.7
Ophthalmology	0	0	0	0	0	807	0	548	548	0.0	0.7
Orthopedic	0	0	0	0	576	1,211	1,402	1,677	3,079	2.4	1.4
Otolaryngology	0	0	0	0	10	1,317	13	786	799	1.3	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	46	46	4	50	54	0.1	1.1
Thoracic	0	0	0	0	21	10	47	16	63	2.2	1.6
Urology	0	0	0	0	70	303	68	237	305	1.0	0.8
<b>Totals</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>1,259</b>	<b>6,209</b>	<b>2,591</b>	<b>6,002</b>	<b>8,593</b>	<b>2.1</b>	<b>1.0</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		15		Stage 2 Recovery Stations		17		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	3	3	175	1,962	132	1,472	1,604	0.8	0.8
<b>Laser Eye Procedures</b>	0	0	1	1	0	52	0	2	2	0.0	0.0
<b>Pain Management</b>	0	0	1	1	15	2,158	12	1,619	1,631	0.8	0.8
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	19
Patients Admitted from Trauma	1
Number of Emergency(ER) Stations:	7
Persons Treated by Emergency Services:	49,550
Patients Admitted from Emergency:	5,116
Total ED Visits (Emergency+Trauma):	<b>49,569</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>445,177</b>
Outpatient Visits at the Hospital/ Campus:	436,746
Outpatient Visits Offsite/off campus	8,431

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>1</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>247</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	218
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	29
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	19	0	8,870	42,740	Lithotripsy	0	1	127
Nuclear Medicine	3	1	400	3,725	Linear Accelerator	1	0	4,067
Mammography	3	0	12	14,898	Image Guided Rad Therapy	0	0	0
Ultrasound	12	0	3,572	19,064	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	1	0	400	896	High Dose Brachytherapy	0	0	0
Interventional Angiography			0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	3,404	17,426	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	0	397	7,426				

Number of Hospitals:	9	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	5	Comprehensive:	3	White	89.8%	Hispanic or Latino:	0.5%
Number of Long-Term Acute Care Hospitals:	1	Basic:	4	Black	8.0%	Not Hispanic or Latino	97.9%
Number of General Hospitals	6	Stand-By:	2	American Indian	0.1%	Unknown:	1.6%
Number of Psychiatric Hospitals	1	None:	0	Asian	0.4%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.7%	Level 1:	1
						Level 2:	1
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	665	640	543	34,269	148,316	3,823	4.4	416.8	62.7	65.1
0-14 Years				82	152					
15-44 Years				4,627	16,625					
45-64 Years				11,204	45,818					
65-74 Years				7,255	32,653					
75 Years +				11,101	53,068					
<b>Pediatric</b>	40	38	29	1,858	4,824	917	3.1	15.7	39.3	41.4
<b>Intensive Care</b>	100	97	94	4,776	26,915	39	5.6	73.8	73.8	76.1
Direct Admission				4,776	21,229					
Transfers					5,686					
<b>Obstetric/Gynecology</b>	62	62	51	4,177	10,290	361	2.5	29.2	47.1	47.1
Maternity				3,853	9,255					
Clean Gynecology				324	1,035					
<b>Neonatal</b>	40	40	40	431	11,341	0	26.3	31.1	77.7	77.7
<b>Long Term Care</b>	57	59	57	1,088	14,479	0	13.3	39.7	69.6	67.2
<b>Swing Beds</b>				371	2,448		6.6	6.7		
<b>Acute Mental Illness</b>	172	161	140	3,716	41,793	0	11.2	114.5	66.6	71.1
<b>Rehabilitation</b>	30	30	20	460	5,252	0	11.4	14.4	48.0	48.0
<b>Long Term Acute Care</b>	50	30	30	274	7,027	0	11.4	19.3	38.5	64.2
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,216</b>			<b>51,420</b>	<b>272,685</b>	<b>5,140</b>	<b>5.4</b>	<b>761.2</b>	<b>62.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.5%	17.9%	0.8%	26.7%	1.6%	3.5%	
	25,460	9,202	431	13,726	809	1,792	51,420
<b>Outpatients</b>	30.7%	17.5%	0.4%	31.5%	17.2%	2.7%	
	285,132	162,966	3,905	292,604	160,008	25,218	929,833

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b>	47.9%	16.2%	0.9%	33.2%	1.8%	100.0%		29,198
<b>in Millions</b>	298.0	101.0	5.6	206.2	11.1	621.8	15.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b>	25.4%	7.9%	0.8%	60.9%	4.9%	100.0%		
<b>in Millions</b>	122.3	37.9	3.9	293.2	23.7	481.0	14.1	2.65%

**Birthing Data**

Number of Total Births	3,784
Number of Live Births:	3,741
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum	45
C-Section Rooms:	4
CSections Performed:	1,035

**Newborn Nursery Utilization**

Level 1 Patient Days	2,811
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>2,811</b>
<b>Laboratory Studies</b>	
Inpatient Studies	1,836,185
Outpatient Studies	1,858,278
Studies Performed Under Contract	113,838

**Organ Transplantation**

Kidney:	30
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	<b>32</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,779	843	9,357	2,123	11,481	5.3	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	26	28	2,849	4,542	8,751	7,801	16,553	3.1	1.7
Gastroenterology	0	0	0	0	905	3,446	1,111	4,010	5,121	1.2	1.2
Neurology	0	0	1	1	843	779	3,437	1,248	4,685	4.1	1.6
OB/Gynecology	0	1	2	3	918	2,297	3,189	4,655	7,844	3.5	2.0
Oral/Maxillofacial	0	0	0	0	20	364	66	870	936	3.3	2.4
Ophthalmology	0	0	5	5	25	2,338	54	2,885	2,939	2.2	1.2
Orthopedic	0	2	9	11	4,871	4,088	15,026	9,219	24,246	3.1	2.3
Otolaryngology	0	1	0	1	478	2,852	2,014	5,669	7,683	4.2	2.0
Plastic Surgery	0	2	1	3	582	2,182	1,968	4,677	6,645	3.4	2.1
Podiatry	0	0	0	0	833	833	203	1,611	1,814	0.2	1.9
Thoracic	0	0	2	2	790	131	3,550	212	3,762	4.5	1.6
Urology	0	0	3	3	754	1,238	2,758	1,915	4,673	3.7	1.5
<b>Totals</b>	<b>0</b>	<b>8</b>	<b>59</b>	<b>67</b>	<b>14,911</b>	<b>25,933</b>	<b>51,484</b>	<b>46,895</b>	<b>98,382</b>	<b>3.5</b>	<b>1.8</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>56</b>		Stage 2 Recovery Stations		<b>54</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	10	10	1,838	10,367	2,068	11,036	13,104	1.1	1.1
<b>Laser Eye Procedures</b>	0	0	1	1	0	11	0	1	1	0.0	0.1
<b>Pain Management</b>	0	0	4	4	27	1,947	31	1,907	1,938	1.1	1.0
<b>Cystoscopy</b>	0	0	4	4	441	1,306	684	1,838	2,522	1.6	1.4

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,225
Patients Admitted from Trauma	932
Number of Emergency(ER) Stations:	109
Persons Treated by Emergency Services:	169,723
Patients Admitted from Emergency:	21,694
Total ED Visits (Emergency+Trauma):	<b>170,948</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>920,684</b>
Outpatient Visits at the Hospital/ Campus:	733,827
Outpatient Visits Offsite/off campus	186,857

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>22,700</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	12,102
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	5,189
EP Catheterizations (15+)	5,409

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>741</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	741
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	499

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	43	1	77,304	135,855
Nuclear Medicine	12	3	2,430	5,350
Mammography	14	0	63	52,614
Ultrasound	20	2	10,259	31,176
Diagnostic Angiography	5	0	0	0
Interventional Angiography			13,179	16,873
Positron Emission Tomography (PET)	2	0	61	2,168
Computerized Axial Tomography (CAT)	12	2	24,263	53,468
Magnetic Resonance Imaging	8	4	6,147	15,731

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	221
Linear Accelerator	4	0	17,245
Image Guided Rad Therapy	0	0	6,941
Intensity Modulated Rad Therap	0	0	3,678
High Dose Brachytherapy	2	0	172
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	4	<b>Classifications</b>	White	Hispanic or Latino: 0.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 99.9%
Number of General Hospitals:	4	Basic: 2	American Indian	Unknown: 0.1%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.1%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	89	89	40	1,995	7,072	1,372	4.2	23.1	26.0	26.0
0-14 Years				30	75					
15-44 Years				208	763					
45-64 Years				407	1,264					
65-74 Years				379	1,322					
75 Years +				971	3,648					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	8	8	5	128	413	27	3.4	1.2	15.1	15.1
Direct Admission				128	335					
Transfers					78					
<b>Obstetric/Gynecology</b>	3	3	3	279	454	183	2.3	1.7	58.2	58.2
Maternity				273	443					
Clean Gynecology				6	11					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				411	4,111		10.0	11.3		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>100</b>			<b>2,813</b>	<b>12,050</b>	<b>1,582</b>	<b>4.8</b>	<b>37.3</b>	<b>37.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	72.4%	12.3%	0.1%	11.8%	0.9%	2.4%	2,813
	2,037	346	3	333	26	68	
<b>Outpatients</b>	42.7%	19.6%	0.4%	31.1%	4.6%	1.7%	126,309
	53,908	24,716	464	39,339	5,762	2,120	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	75.7%	7.3%	0.0%	15.1%	1.9%	100.0%	0.1	1,5836
	12.3	1.2	0.0	2.4	0.3	16.3		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	34.8%	11.2%	0.1%	49.0%	4.9%	100.0%	1.5	1.83%
	24.5	7.9	0.1	34.5	3.5	70.4		

**Birthing Data**

Number of Total Births:	279
Number of Live Births:	277
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	0
CSections Performed:	53

**Newborn Nursery Utilization**

Level 1 Patient Days:	455
Level 2 Patient Days:	0
Level 2+ Patient Day:	0
Total Nursery Patientdays:	<b>455</b>
<b>Laboratory Studies</b>	
Inpatient Studies:	41,206
Outpatient Studies:	259,693
Studies Performed Under Contract:	85,428

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	140	1,132	270	1,489	1,760	1.9	1.3
Gastroenterology	0	0	0	0	69	1,522	77	1,447	1,525	1.1	1.0
Neurology	0	0	0	0	0	152	0	89	89	0.0	0.6
OB/Gynecology	0	0	0	0	3	24	9	37	46	3.0	1.5
Oral/Maxillofacial	0	0	0	0	0	8	0	11	11	0.0	1.4
Ophthalmology	0	0	0	0	0	612	0	338	338	0.0	0.6
Orthopedic	0	0	0	0	28	352	82	431	513	2.9	1.2
Otolaryngology	0	0	0	0	0	225	0	201	201	0.0	0.9
Plastic Surgery	0	0	0	0	2	15	3	23	27	1.5	1.5
Podiatry	0	0	0	0	53	53	0	51	51	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	103	2	62	64	1.0	0.6
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>244</b>	<b>4,198</b>	<b>443</b>	<b>4,179</b>	<b>4,625</b>	<b>1.8</b>	<b>1.0</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		5		Stage 2 Recovery Stations		2		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Laser Eye Procedures</b>	0	1	0	1	0	50	0	250	250	0.0	5.0
<b>Pain Management</b>	0	0	1	1	0	57	0	41	41	0.0	0.7
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	17
Persons Treated by Emergency Services:	28,454
Patients Admitted from Emergency:	1,297
Total ED Visits (Emergency+Trauma):	<b>28,454</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>125,360</b>
Outpatient Visits at the Hospital/ Campus:	122,762
Outpatient Visits Offsite/off campus	2,598

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	13	1	2,027	29,891
Nuclear Medicine	2	3	74	1,474
Mammography	4	0	1	8,079
Ultrasound	2	3	292	4,443
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	4	0	589	9,977
Magnetic Resonance Imaging	1	3	54	1,760

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	24
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	0	White	99.8%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	0.1%	Not Hispanic or Latino	99.8%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.1%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	74	64	28	1,190	3,821	690	3.8	12.4	16.7	19.3
0-14 Years				14	25					
15-44 Years				121	285					
45-64 Years				269	739					
65-74 Years				204	668					
75 Years +				582	2,104					
<b>Pediatric</b>	6	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	4	4	2	155	414	16	2.8	1.2	29.5	29.5
Direct Admission				155	279					
Transfers					135					
<b>Obstetric/Gynecology</b>	6	6	4	183	308	1	1.7	0.8	14.1	14.1
Maternity				183	308					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				100	902		9.0	2.5		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>90</b>			<b>1,628</b>	<b>5,445</b>	<b>707</b>	<b>3.8</b>	<b>16.9</b>	<b>18.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	67.2%	14.1%	0.4%	12.1%	2.7%	3.5%	
	1,094	229	7	197	44	57	1,628
<b>Outpatients</b>	46.6%	18.1%	0.6%	30.8%	3.3%	0.7%	
	27,039	10,531	324	17,862	1,923	400	58,079

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	75.9%	6.2%	0.5%	13.4%	4.1%	100.0%	0.1	0.2114
	5.5	0.4	0.0	1.0	0.3	7.2		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	39.9%	12.1%	0.8%	40.6%	6.7%	100.0%	0.2	0.62%
	10.6	3.2	0.2	10.8	1.8	26.7		

**Birthing Data**

Number of Total Births	165
Number of Live Births:	160
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	0
CSections Performed:	23

**Newborn Nursery Utilization**

Level 1 Patient Days	216
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>216</b>
<b>Laboratory Studies</b>	
Inpatient Studies	44,065
Outpatient Studies	190,560
Studies Performed Under Contract	3,947

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	128	1,209	270	726	996	2.1	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>128</b>	<b>1,209</b>	<b>270</b>	<b>726</b>	<b>996</b>	<b>2.1</b>	<b>0.6</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		1		Stage 2 Recovery Stations		0		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	22	1,146	13	630	643	0.6	0.5
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	0	3	0	5	5	0.0	1.7
<b>Cystoscopy</b>	0	0	1	1	0	94	0	94	94	0.0	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	84
Patients Admitted from Trauma	8
Number of Emergency(ER) Stations:	20
Persons Treated by Emergency Services:	16,425
Patients Admitted from Emergency:	1,412
Total ED Visits (Emergency+Trauma):	<b>16,509</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>90,804</b>
Outpatient Visits at the Hospital/ Campus:	83,350
Outpatient Visits Offsite/off campus	7,454

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
General Radiography/Fluoroscopy	7	0	1,309	15,542	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	Linear Accelerator	0	0	0
Mammography	2	0	0	1,719	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	221	1,378	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography			0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	276	4,117	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	1	21	760				

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 1.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 98.4%
Number of General Hospitals	2	Basic: 1	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 0.2%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	120	91	91	3,187	13,197	1,143	4.5	39.3	32.7	43.2
0-14 Years				89	243					
15-44 Years				384	1,130					
45-64 Years				747	2,910					
65-74 Years				627	2,644					
75 Years +				1,340	6,270					
<b>Pediatric</b>	2	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	13	9	9	295	1,000	18	3.5	2.8	21.5	31.0
Direct Admission				295	1,000					
Transfers					0					
<b>Obstetric/Gynecology</b>	11	8	8	377	858	44	2.4	2.5	22.5	30.9
Maternity				377	858					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>146</b>			<b>3,859</b>	<b>15,055</b>	<b>1,205</b>	<b>4.2</b>	<b>44.5</b>	<b>30.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	61.0%	12.3%	0.0%	18.2%	4.2%	4.2%	3,859
	2,355	475	0	703	163	163	
<b>Outpatients</b>	36.8%	20.3%	0.1%	34.1%	6.3%	2.3%	111,447
	41,058	22,626	130	38,002	7,038	2,593	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	66.3%	8.7%	0.0%	20.5%	4.4%	100.0%	1.5	4,5751
	20.9	2.8	0.0	6.5	1.4	31.5		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	33.7%	17.2%	0.3%	42.2%	6.6%	100.0%	3.1	4.26%
	25.5	13.0	0.2	32.0	5.0	75.8		

**Birthing Data**

Number of Total Births	349
Number of Live Births:	349
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	107

**Newborn Nursery Utilization**

Level 1 Patient Days	0
Level 2 Patient Days	730
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>730</b>
<b>Laboratory Studies</b>	
Inpatient Studies	116,758
Outpatient Studies	269,087
Studies Performed Under Contract	11,529

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	5	5	602	1,357	1,146	1,409	2,555	1.9	1.0		
Gastroenterology	0	0	1	1	8	223	25	650	675	3.1	2.9		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	0	9	0	15	15	0.0	1.7		
Oral/Maxillofacial	0	0	0	0	0	3	0	13	13	0.0	4.3		
Ophthalmology	0	0	1	1	1	807	1	725	726	1.0	0.9		
Orthopedic	0	0	2	2	407	977	983	1,499	2,482	2.4	1.5		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	6	0	30	30	0.0	5.0		
Podiatry	0	0	0	0	16	16	0	43	43	0.0	2.7		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	34	222	40	229	269	1.2	1.0		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>1,052</b>	<b>3,620</b>	<b>2,195</b>	<b>4,613</b>	<b>6,808</b>	<b>2.1</b>	<b>1.3</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				7		Stage 2 Recovery Stations			23	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	975	1,649	123	1,079	1,202	0.1	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	0	35	0	88	88	0.0	2.5
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	0
Persons Treated by Emergency Services:	36,457
Patients Admitted from Emergency:	2,604
Total ED Visits (Emergency+Trauma):	<b>36,457</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>112,162</b>
Outpatient Visits at the Hospital/ Campus:	103,180
Outpatient Visits Offsite/off campus	8,982

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	16	0	6,840	38,839	Lithotripsy	0	1	13
Nuclear Medicine	2	0	145	2,023	Linear Accelerator	0	0	0
Mammography	3	0	3	4,889	Image Guided Rad Therapy	0	0	0
Ultrasound	4	1	489	5,282	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	1	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography			0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,928	9,385	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	1	144	2,471				

Number of Hospitals:	3	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 99.3%
Number of General Hospitals:	3	Basic: 1	American Indian	Unknown: 0.4%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.4%	Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	173	121	121	8,153	31,582	9,353	5.0	112.2	64.8	92.7
0-14 Years				107	242					
15-44 Years				1,101	3,222					
45-64 Years				2,367	8,441					
65-74 Years				1,615	7,144					
75 Years +				2,963	12,533					
<b>Pediatric</b>	20	10	10	298	651	244	3.0	2.5	12.3	24.5
<b>Intensive Care</b>	26	25	24	1,124	4,817	150	4.4	13.6	52.3	54.4
Direct Admission				1,124	1,881					
Transfers					2,936					
<b>Obstetric/Gynecology</b>	27	23	23	1,284	2,864	243	2.4	8.5	31.5	37.0
Maternity				1,226	2,744					
Clean Gynecology				58	120					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	20	20	20	544	5,649	0	10.4	15.5	77.4	77.4
<b>Swing Beds</b>				75	833		11.1	2.3		
<b>Acute Mental Illness</b>	41	48	48	1,984	11,674	0	5.9	32.0	78.0	66.6
<b>Rehabilitation</b>	18	18	18	390	4,990	0	12.8	13.7	76.0	76.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.8	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>325</b>			<b>13,852</b>	<b>63,060</b>	<b>9,990</b>	<b>5.3</b>	<b>200.1</b>	<b>61.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.3%	17.1%	0.6%	22.0%	3.7%	7.3%	
	6,827	2,372	80	3,053	513	1,007	13,852
<b>Outpatients</b>	36.7%	21.2%	0.6%	31.4%	5.5%	4.5%	
	50,741	29,311	877	43,441	7,541	6,220	138,131

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	33.3%	4.1%	1.5%	53.5%	7.5%	100.0%		7.9543
	38.9	4.8	1.7	62.5	8.8	116.7	4.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	23.6%	8.0%	0.0%	58.1%	10.3%	100.0%		2.55%
	46.0	15.6	0.0	113.3	20.2	195.2	3.9	

**Birthing Data**

Number of Total Births	1,187
Number of Live Births:	1,181
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	2
C-Section Rooms:	2
CSections Performed:	362

**Newborn Nursery Utilization**

Level 1 Patient Days	2,818
Level 2 Patient Days	248
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>3,066</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	352,672
Outpatient Studies	489,126
Studies Performed Under Contract	31,520

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	94	478	319	1,035	1,354	3.4	2.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	10	10	199	1,683	279	2,065	2,344	1.4	1.2		
Gastroenterology	0	0	0	0	27	320	19	181	200	0.7	0.6		
Neurology	0	0	0	0	85	319	245	1,002	1,247	2.9	3.1		
OB/Gynecology	0	0	0	0	85	350	168	524	692	2.0	1.5		
Oral/Maxillofacial	0	0	0	0	2	75	2	117	119	1.0	1.6		
Ophthalmology	0	0	0	0	0	29	0	23	23	0.0	0.8		
Orthopedic	0	0	0	0	128	821	252	1,367	1,619	2.0	1.7		
Otolaryngology	0	0	0	0	5	266	5	309	314	1.0	1.2		
Plastic Surgery	0	0	0	0	1	44	2	106	108	2.0	2.4		
Podiatry	0	0	0	0	50	50	2	60	62	0.0	1.2		
Thoracic	0	0	0	0	14	40	33	105	138	2.4	2.6		
Urology	0	0	0	0	50	750	68	764	832	1.4	1.0		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>691</b>	<b>5,225</b>	<b>1,394</b>	<b>7,658</b>	<b>9,052</b>	<b>2.0</b>	<b>1.5</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				2		Stage 2 Recovery Stations			0	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	452	188	178	64	242	0.4	0.3
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	2	2	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	290
Patients Admitted from Trauma	139
Number of Emergency(ER) Stations:	37
Persons Treated by Emergency Services:	58,369
Patients Admitted from Emergency:	10,469
Total ED Visits (Emergency+Trauma):	<b>58,659</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>204,965</b>
Outpatient Visits at the Hospital/ Campus:	204,965
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>2</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,021</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,795
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,226
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>82</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	82
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	52

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	24	0	13,418	38,523
Nuclear Medicine	4	0	368	1,547
Mammography	7	0	9	9,896
Ultrasound	6	0	2,136	8,834
Diagnostic Angiography	1	1	106	86
Interventional Angiography			205	66
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,257	13,476
Magnetic Resonance Imaging	2	1	982	3,176

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	23
Linear Accelerator	2	0	7,535
Image Guided Rad Therapy	0	0	1,541
Intensity Modulated Rad Therap	0	0	1,541
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 13.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino 85.8%
Number of General Hospitals	9	Basic: 5	American Indian	Unknown: 0.5%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals	0		Unknown: 1.1%	<b>Trauma Care Hospitals</b>
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,006	968	637	37,862	151,484	9,205	4.2	440.2	43.8	45.5
0-14 Years				16	44					
15-44 Years				5,840	18,824					
45-64 Years				11,684	45,033					
65-74 Years				7,229	30,733					
75 Years +				13,093	56,850					
<b>Pediatric</b>	56	27	16	492	1,393	14	2.9	3.9	6.9	14.3
<b>Intensive Care</b>	110	109	99	4,954	22,040	135	4.5	60.8	55.2	55.7
Direct Admission				4,954	14,189					
Transfers					7,851					
<b>Obstetric/Gynecology</b>	173	158	111	7,267	17,892	3,048	2.9	57.4	33.2	36.3
Maternity				6,612	16,538					
Clean Gynecology				655	1,354					
<b>Neonatal</b>	0	0	1	1	2	0	2.0	0.0	0.0	0.0
<b>Long Term Care</b>	77	73	60	1,149	14,245	0	12.4	39.0	50.7	53.5
<b>Swing Beds</b>				209	1,526		7.3	4.2		
<b>Acute Mental Illness</b>	167	162	152	5,819	31,337	2	5.4	85.9	51.4	53.0
<b>Rehabilitation</b>	95	89	69	1,253	14,993	2	12.0	41.1	43.2	46.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,684</b>			<b>59,006</b>	<b>254,912</b>	<b>12,406</b>	<b>4.5</b>	<b>732.4</b>	<b>43.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	41.2%	17.6%	4.3%	26.8%	4.2%	5.9%	
	24,288	10,411	2,553	15,806	2,464	3,484	59,006
<b>Outpatients</b>	23.8%	21.5%	4.8%	41.2%	5.8%	2.8%	
	219,872	198,714	44,140	379,767	53,784	25,884	922,161

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	46.2%	17.1%	1.8%	31.9%	2.9%	100.0%	12.3	26.683
	208.9	77.5	8.2	144.3	13.3	452.1		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	20.5%	9.4%	2.9%	61.8%	5.4%	100.0%	14.4	2.74%
	106.8	49.1	14.9	321.7	27.9	520.4		

**Birthing Data**

Number of Total Births	6,488
Number of Live Births:	6,464
Birthing Rooms:	0
Labor Rooms:	14
Delivery Rooms:	5
Labor-Delivery-Recovery Rooms:	33
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	9
CSections Performed:	1,841

**Newborn Nursery Utilization**

Level 1 Patient Days	12,242
Level 2 Patient Days	1,447
Level 2+ Patient Day	1,176
Total Nursery Patientdays	<b>14,865</b>
<b>Laboratory Studies</b>	
Inpatient Studies	1,617,531
Outpatient Studies	2,007,971
Studies Performed Under Contract	609,770

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	4	4	648	321	2,905	676	3,581	4.5	2.1	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	58	58	4,622	7,753	8,371	8,328	16,699	1.8	1.1	
Gastroenterology	0	0	4	4	208	994	266	897	1,163	1.3	0.9	
Neurology	0	0	0	0	752	250	2,349	466	2,815	3.1	1.9	
OB/Gynecology	0	0	5	5	1,717	3,154	2,906	3,594	6,500	1.7	1.1	
Oral/Maxillofacial	0	0	0	0	21	477	24	839	863	1.1	1.8	
Ophthalmology	0	0	1	1	4	861	5	678	683	1.3	0.8	
Orthopedic	0	0	4	4	2,666	4,195	6,594	5,679	12,273	2.5	1.4	
Otolaryngology	0	0	2	2	167	1,913	271	2,071	2,342	1.6	1.1	
Plastic Surgery	0	0	2	2	219	2,756	427	2,798	3,225	1.9	1.0	
Podiatry	0	0	1	1	813	813	77	886	963	0.1	1.1	
Thoracic	0	0	0	0	229	103	375	124	499	1.6	1.2	
Urology	0	0	5	5	792	2,441	1,048	2,509	3,557	1.3	1.0	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>86</b>	<b>12,128</b>	<b>26,031</b>	<b>25,618</b>	<b>29,545</b>	<b>55,163</b>	<b>2.1</b>	<b>1.1</b>	
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>90</b>		Stage 2 Recovery Stations		<b>153</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	1	0	26	28	4,435	20,428	5,198	17,460	22,658	1.2	0.9
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	6	6	136	7,818	102	4,751	4,853	0.8	0.6
<b>Cystoscopy</b>	0	0	3	3	256	574	307	502	809	1.2	0.9

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	5,488
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	160
Persons Treated by Emergency Services:	278,069
Patients Admitted from Emergency:	39,583
Total ED Visits (Emergency+Trauma):	<b>283,557</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,212,585</b>
Outpatient Visits at the Hospital/ Campus:	1,036,926
Outpatient Visits Offsite/off campus	175,659

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,193</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,099
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,969
EP Catheterizations (15+)	332

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>268</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	268
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	214

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	86	2	73,292	279,012
Nuclear Medicine	22	0	6,531	16,400
Mammography	20	0	237	84,511
Ultrasound	44	0	26,477	61,190
Diagnostic Angiography	6	0	940	1,596
Interventional Angiography			655	793
Positron Emission Tomography (PET)	0	5	0	0
Computerized Axial Tomography (CAT)	18	0	25,073	82,769
Magnetic Resonance Imaging	9	4	3,927	19,732

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	5	292
Linear Accelerator	2	0	5,323
Image Guided Rad Therapy	0	0	770
Intensity Modulated Rad Therap	0	0	1,693
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	84.5%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	0.8%	Not Hispanic or Latino	84.9%
Number of General Hospitals	1	Stand-By:	1	American Indian	0.0%	Unknown:	14.7%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.0%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	14.7%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	149	151	108	6,131	23,416	2,299	4.2	70.5	47.3	46.7
0-14 Years				22	52					
15-44 Years				814	2,166					
45-64 Years				1,524	5,280					
65-74 Years				1,185	4,512					
75 Years +				2,586	11,406					
<b>Pediatric</b>	8	8	7	156	325	148	3.0	1.3	16.2	16.2
<b>Intensive Care</b>	12	10	10	652	1,818	147	3.0	5.4	44.9	53.8
Direct Admission				652	1,464					
Transfers					354					
<b>Obstetric/Gynecology</b>	21	21	19	1,071	2,337	158	2.3	6.8	32.6	32.6
Maternity				1,019	2,237					
Clean Gynecology				52	100					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	98	82	74	545	21,425	0	39.3	58.7	59.9	71.6
<b>Swing Beds</b>				269	3,769		14.0	10.3		
<b>Acute Mental Illness</b>	10	10	10	204	1,925	0	9.4	5.3	52.7	52.7
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>298</b>			<b>9,028</b>	<b>55,015</b>	<b>2,752</b>	<b>6.4</b>	<b>158.3</b>	<b>53.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	56.7%	12.1%	1.3%	19.4%	3.0%	7.6%	
	5,171	1,101	117	1,766	276	693	9,124
<b>Outpatients</b>	39.5%	17.8%	2.1%	28.2%	11.6%	0.8%	
	129,417	58,250	6,783	92,344	38,151	2,602	327,547

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b>	59.6%	8.4%	1.8%	24.3%	5.9%	100.0%		2,965
<b>in Millions</b>	37.9	5.4	1.2	15.5	3.7	63.7	0.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b>	32.9%	9.8%	4.0%	45.1%	8.1%	100.0%		
<b>in Millions</b>	36.2	10.8	4.4	49.6	8.9	109.9	2.0	1.71%

**Birthing Data**

Number of Total Births	978
Number of Live Births:	973
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	271

**Newborn Nursery Utilization**

Level 1 Patient Days	1,893
Level 2 Patient Days	122
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>2,015</b>
<b>Laboratory Studies</b>	
Inpatient Studies	235,095
Outpatient Studies	425,474
Studies Performed Under Contract	575,862

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	14	0	29	29	0.0	2.1		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	12	12	299	977	580	1,133	1,713	1.9	1.2		
Gastroenterology	0	0	2	2	80	1,062	67	780	847	0.8	0.7		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	1	0	0	1	158	334	393	516	909	2.5	1.5		
Oral/Maxillofacial	0	0	0	0	23	77	21	92	113	0.9	1.2		
Ophthalmology	0	0	1	1	0	641	0	414	414	0.0	0.6		
Orthopedic	0	0	0	0	1,070	1,323	2,181	1,683	3,864	2.0	1.3		
Otolaryngology	0	0	0	0	2	652	1	317	318	0.5	0.5		
Plastic Surgery	0	0	0	0	0	30	0	59	59	0.0	2.0		
Podiatry	0	0	0	0	145	145	16	202	218	0.1	1.4		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	224	778	334	945	1,279	1.5	1.2		
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>17</b>	<b>1,874</b>	<b>6,033</b>	<b>3,593</b>	<b>6,170</b>	<b>9,763</b>	<b>1.9</b>	<b>1.0</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>12</b>		Stage 2 Recovery Stations			<b>13</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	54	710	27	340	367	0.5	0.5
<b>Laser Eye Procedures</b>	0	0	1	1	0	45	0	42	42	0.0	0.9
<b>Pain Management</b>	0	0	2	2	31	2,518	16	789	805	0.5	0.3
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	69
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	27
Persons Treated by Emergency Services:	42,849
Patients Admitted from Emergency:	4,960
Total ED Visits (Emergency+Trauma):	<b>42,918</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>295,125</b>
Outpatient Visits at the Hospital/ Campus:	286,551
Outpatient Visits Offsite/off campus	8,574

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>1</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>279</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	279
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	11	0	11,184	37,883	Lithotripsy	0	1	179
Nuclear Medicine	3	2	508	3,811	Linear Accelerator	0	1	19
Mammography	5	0	34	8,504	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	1,642	7,984	Intensity Modulated Rad Therap	0	0	1
Diagnostic Angiography	1	0	0	3	High Dose Brachytherapy	0	0	0
Interventional Angiography			0	48	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	17	200	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	3,574	14,127	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	1	491	5,595				

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	5	<b>Classifications</b>	White	Hispanic or Latino: 0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 99.5%
Number of General Hospitals	5	Basic: 4	American Indian	Unknown: 0.4%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	0.3%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	171	171	128	5,100	18,904	3,594	4.4	61.6	36.0	36.0
0-14 Years				143	288					
15-44 Years				552	1,570					
45-64 Years				1,133	3,926					
65-74 Years				830	3,050					
75 Years +				2,442	10,070					
<b>Pediatric</b>	5	5	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	12	11	11	435	1,464	216	3.9	4.6	38.4	41.8
Direct Admission				435	1,297					
Transfers					167					
<b>Obstetric/Gynecology</b>	14	14	12	719	1,397	332	2.4	4.7	33.8	33.8
Maternity				581	1,145					
Clean Gynecology				138	252					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	102	102	94	374	17,363	0	46.4	47.6	46.6	46.6
<b>Swing Beds</b>				156	1,150		7.4	3.2		
<b>Acute Mental Illness</b>	16	10	10	535	2,236	6	4.2	6.1	38.4	61.4
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>320</b>			<b>7,319</b>	<b>42,514</b>	<b>4,148</b>	<b>6.4</b>	<b>127.8</b>	<b>40.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	56.8%	14.9%	0.0%	17.7%	5.7%	4.9%	
	4,157	1,094	1	1,292	418	357	7,319
<b>Outpatients</b>	40.6%	20.8%	0.0%	28.1%	7.9%	2.5%	
	122,108	62,500	113	84,455	23,710	7,540	300,426

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	59.7%	8.3%	0.2%	29.5%	2.4%	100.0%	1.1	5.0942
	31.0	4.3	0.1	15.3	1.2	51.9		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	34.5%	13.3%	0.1%	46.4%	5.7%	100.0%	4.0	2.54%
	51.2	19.7	0.1	68.9	8.4	148.5		

**Birthing Data**

Number of Total Births	539
Number of Live Births:	536
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	1
CSections Performed:	162

**Newborn Nursery Utilization**

Level 1 Patient Days	986
Level 2 Patient Days	9
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>995</b>
<b>Laboratory Studies</b>	
Inpatient Studies	340,902
Outpatient Studies	423,406
Studies Performed Under Contract	12,194

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	12	12	609	2,398	1,313	2,866	4,180	2.2	1.2		
Gastroenterology	0	0	3	3	227	2,004	188	1,024	1,212	0.8	0.5		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	113	355	193	384	577	1.7	1.1		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	2	2	0	555	0	388	388	0.0	0.7		
Orthopedic	0	0	2	2	247	758	744	1,205	1,949	3.0	1.6		
Otolaryngology	0	0	1	1	1	529	1	479	480	1.0	0.9		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	53	53	0	68	68	0.0	1.3		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	72	251	134	320	454	1.9	1.3		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>21</b>	<b>1,269</b>	<b>6,903</b>	<b>2,573</b>	<b>6,734</b>	<b>9,308</b>	<b>2.0</b>	<b>1.0</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			15			Stage 2 Recovery Stations			18	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	101	934	101	934	1,035	1.0	1.0
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	48
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	29
Persons Treated by Emergency Services:	55,866
Patients Admitted from Emergency:	4,721
Total ED Visits (Emergency+Trauma):	<b>55,914</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>296,971</b>
Outpatient Visits at the Hospital/ Campus:	258,623
Outpatient Visits Offsite/off campus	38,348

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	15	0	5,928	48,476	Lithotripsy	0	1	33
Nuclear Medicine	1	5	93	1,426	Linear Accelerator	0	0	0
Mammography	5	2	5	9,082	Image Guided Rad Therapy	0	0	0
Ultrasound	8	1	1,320	11,085	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography			0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	0	12	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	5	1	1,658	15,785	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	4	85	1,931				

Number of Hospitals:	5	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 0.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 99.2%
Number of General Hospitals	5	Basic: 4	American Indian	Unknown: 0.2%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 0.4%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	253	242	217	11,403	44,217	3,482	4.2	130.7	51.7	54.0
0-14 Years				14	34					
15-44 Years				1,407	3,942					
45-64 Years				3,500	12,741					
65-74 Years				2,426	9,422					
75 Years +				4,056	18,078					
<b>Pediatric</b>	10	20	17	362	704	298	2.8	2.7	27.5	13.7
<b>Intensive Care</b>	38	35	33	1,425	6,617	28	4.7	18.2	47.9	52.0
Direct Admission				1,425	3,835					
Transfers					2,782					
<b>Obstetric/Gynecology</b>	18	16	15	1,287	2,488	131	2.0	7.2	39.9	44.8
Maternity				1,285	2,486					
Clean Gynecology				2	2					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	28	28	28	15	9,852	0	656.8	27.0	96.4	96.4
<b>Swing Beds</b>				127	1,802		14.2	4.9		
<b>Acute Mental Illness</b>	12	12	12	727	2,474	53	3.5	6.9	57.7	57.7
<b>Rehabilitation</b>	10	10	10	164	1,786	0	10.9	4.9	48.9	48.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>369</b>			<b>15,510</b>	<b>69,940</b>	<b>3,992</b>	<b>4.8</b>	<b>202.6</b>	<b>54.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	57.0%	17.3%	1.2%	18.0%	3.6%	3.0%	15,510
	8,837	2,679	183	2,789	553	469	
<b>Outpatients</b>	39.3%	21.1%	1.2%	30.1%	5.9%	2.4%	271,978
	106,861	57,291	3,232	81,925	16,090	6,579	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	46.9%	15.3%	1.1%	25.1%	11.7%	100.0%	3.5	8,5815
	71.8	23.4	1.6	38.4	18.0	153.1		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	20.6%	3.8%	0.6%	58.0%	17.0%	100.0%	5.1	2.45%
	40.7	7.4	1.3	114.7	33.6	197.8		

**Birthing Data**

Number of Total Births	1,206
Number of Live Births:	1,199
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	377

**Newborn Nursery Utilization**

Level 1 Patient Days	1,947
Level 2 Patient Days	138
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>2,085</b>
<b>Laboratory Studies</b>	
Inpatient Studies	410,878
Outpatient Studies	553,925
Studies Performed Under Contract	34,866

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	286	18	1,481	49	1,530	5.2	2.7
Dermatology	0	0	0	0	1	22	1	18	19	1.0	0.8
General	0	0	20	20	1,179	2,152	2,901	3,794	6,695	2.5	1.8
Gastroenterology	0	0	0	0	30	821	22	451	473	0.7	0.5
Neurology	0	0	0	0	0	303	0	372	372	0.0	1.2
OB/Gynecology	0	0	0	0	206	974	567	2,177	2,744	2.8	2.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	643	0	791	791	0.0	1.2
Orthopedic	0	0	0	0	959	1,599	3,126	3,708	6,834	3.3	2.3
Otolaryngology	0	0	0	0	10	689	19	1,248	1,267	1.9	1.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	76	76	16	171	187	0.2	2.3
Thoracic	0	0	0	0	0	1	0	2	2	0.0	2.0
Urology	0	0	1	1	100	630	263	1,190	1,453	2.6	1.9
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>2,778</b>	<b>7,928</b>	<b>8,396</b>	<b>13,971</b>	<b>22,367</b>	<b>3.0</b>	<b>1.8</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		25		Stage 2 Recovery Stations			32	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	5	5	479	3,469	491	3,612	4,103	1.0	1.0
<b>Laser Eye Procedures</b>	0	0	1	1	0	81	0	76	76	0.0	0.9
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	2	2	59	238	58	567	625	1.0	2.4

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	23
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	31
Persons Treated by Emergency Services:	68,745
Patients Admitted from Emergency:	8,840
Total ED Visits (Emergency+Trauma):	<b>68,768</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>303,334</b>
Outpatient Visits at the Hospital/ Campus:	289,513
Outpatient Visits Offsite/off campus	13,821

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,702</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,111
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	347
EP Catheterizations (15+)	244

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>90</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	90
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	75

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	21	0	21,460	59,777
Nuclear Medicine	5	3	732	2,215
Mammography	5	0	4	12,498
Ultrasound	20	0	6,822	16,305
Diagnostic Angiography	6	0	118	139
Interventional Angiography			317	412
Positron Emission Tomography (PET)	0	1	4	430
Computerized Axial Tomography (CAT)	6	0	6,665	23,027
Magnetic Resonance Imaging	2	3	607	4,990

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	214
Linear Accelerator	1	0	3,153
Image Guided Rad Therapy	0	0	445
Intensity Modulated Rad Therap	0	0	390
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	3	Comprehensive:	0	White	97.9%	Hispanic or Latino:	0.6%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Black	1.9%	Not Hispanic or Latino	99.4%
Number of General Hospitals	1	Stand-By:	1	American Indian	0.0%	Unknown:	0.0%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.1%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	118	120	77	3,375	9,877	4,113	4.1	38.3	32.5	31.9
0-14 Years				58	100					
15-44 Years				420	866					
45-64 Years				833	2,195					
65-74 Years				618	1,858					
75 Years +				1,446	4,858					
<b>Pediatric</b>	3	3	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers					0					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				120	1,317		11.0	3.6		
<b>Acute Mental Illness</b>	27	27	27	1,300	8,066	0	6.2	22.1	81.8	81.8
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>148</b>			<b>4,795</b>	<b>19,260</b>	<b>4,113</b>	<b>4.9</b>	<b>64.0</b>	<b>43.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	55.9%	18.3%	0.6%	13.8%	3.0%	8.3%	
	2,682	876	31	660	146	400	4,795
<b>Outpatients</b>	42.8%	19.9%	0.6%	27.5%	5.8%	3.5%	
	42,033	19,547	578	27,024	5,702	3,393	98,277

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b>	60.2%	13.7%	1.0%	15.0%	10.2%	100.0%		2,684
<b>in Millions</b>	16.3	3.7	0.3	4.0	2.8	27.0	0.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b>	24.6%	12.2%	0.9%	49.5%	12.8%	100.0%		
<b>in Millions</b>	14.7	7.3	0.5	29.6	7.7	59.8	1.8	3.09%

**Birthing Data**

Number of Total Births	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	0

**Newborn Nursery Utilization**

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	0
<b>Laboratory Studies</b>	
Inpatient Studies	74,671
Outpatient Studies	370,664
Studies Performed Under Contract	10,869

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	1	1	12	188	9	162	171	0.8	0.9		
General	0	0	3	3	192	770	376	1,198	1,574	2.0	1.6		
Gastroenterology	0	0	0	0	20	374	34	427	461	1.7	1.1		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	3	23	4	34	38	1.3	1.5		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	424	0	268	268	0.0	0.6		
Orthopedic	0	0	0	0	0	14	0	21	21	0.0	1.5		
Otolaryngology	0	0	0	0	0	20	0	11	11	0.0	0.6		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	7	7	1	9	10	0.1	1.3		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	1	6	1	5	6	1.0	0.8		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>229</b>	<b>1,826</b>	<b>425</b>	<b>2,135</b>	<b>2,560</b>	<b>1.9</b>	<b>1.2</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>8</b>		Stage 2 Recovery Stations			<b>11</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	3	3	170	1,110	127	868	995	0.7	0.8
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	16
Persons Treated by Emergency Services:	31,842
Patients Admitted from Emergency:	3,222
Total ED Visits (Emergency+Trauma):	<b>31,842</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>114,487</b>
Outpatient Visits at the Hospital/ Campus:	104,957
Outpatient Visits Offsite/off campus	9,530

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	10	0	2,748	25,647	Lithotripsy	0	0	0
Nuclear Medicine	1	2	26	1,462	Linear Accelerator	0	0	0
Mammography	3	1	1	3,694	Image Guided Rad Therapy	0	0	0
Ultrasound	5	1	694	7,288	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography			0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	974	28,897	Cyber knife	0	0	0
Magnetic Resonance Imaging	0	3	40	777				

Number of Hospitals:	4	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	2			White	95.0%	Hispanic or Latino:	0.2%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	2	Black	3.4%	Not Hispanic or Latino	99.1%
Number of General Hospitals	3	Basic:	2	American Indian	0.1%	Unknown:	0.7%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.3%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	195	192	176	9,008	31,529	5,751	4.1	102.1	52.4	53.2
0-14 Years				156	251					
15-44 Years				2,000	4,661					
45-64 Years				2,303	7,873					
65-74 Years				1,665	6,383					
75 Years +				2,884	12,361					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	26	20	20	971	5,104	3	5.3	14.0	53.8	70.0
Direct Admission				971	2,871					
Transfers					2,233					
<b>Obstetric/Gynecology</b>	12	12	12	919	2,027	25	2.2	5.6	46.8	46.8
Maternity				919	2,027					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	29	29	29	638	7,785	3	12.2	21.3	73.6	73.6
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.2	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>262</b>			<b>11,536</b>	<b>46,445</b>	<b>5,782</b>	<b>4.5</b>	<b>143.1</b>	<b>54.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	56.6%	17.1%	3.1%	16.1%	5.7%	1.4%	
	6,531	1,976	354	1,853	655	167	11,536
<b>Outpatients</b>	37.9%	25.1%	0.5%	28.0%	7.4%	1.1%	
	90,835	60,227	1,171	67,239	17,820	2,617	239,909

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b>	49.3%	14.1%	6.9%	25.8%	3.9%	100.0%		4,8194
<b>in Millions</b>	53.2	15.2	7.5	27.8	4.2	107.9	2.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b>	22.2%	6.0%	3.3%	63.3%	5.3%	100.0%		
<b>in Millions</b>	34.2	9.3	5.0	97.6	8.1	154.2	2.8	1.84%

**Birthing Data**

Number of Total Births	875
Number of Live Births:	864
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	298

**Newborn Nursery Utilization**

Level 1 Patient Days	1,058
Level 2 Patient Days	508
Level 2+ Patient Day	25
Total Nursery Patientdays	<b>1,591</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	548,100
Outpatient Studies	1,882,839
Studies Performed Under Contract	73,567

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	221	174	470	215	685	2.1	1.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	2	9	11	1,077	1,509	2,341	2,047	4,388	2.2	1.4		
Gastroenterology	0	0	1	1	5	81	5	81	86	1.0	1.0		
Neurology	0	0	0	0	0	8	0	17	17	0.0	2.1		
OB/Gynecology	0	0	0	0	277	336	399	263	662	1.4	0.8		
Oral/Maxillofacial	0	0	0	0	2	12	2	8	10	1.0	0.7		
Ophthalmology	0	0	1	1	0	104	0	53	53	0.0	0.5		
Orthopedic	0	0	0	0	965	495	2,332	730	3,062	2.4	1.5		
Otolaryngology	0	0	0	0	11	1,051	12	574	586	1.1	0.5		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	269	269	136	693	829	0.5	2.6		
Thoracic	0	0	0	0	92	27	125	25	150	1.4	0.9		
Urology	0	0	1	1	289	584	315	643	958	1.1	1.1		
<b>Totals</b>	<b>0</b>	<b>2</b>	<b>14</b>	<b>16</b>	<b>3,024</b>	<b>4,650</b>	<b>6,137</b>	<b>5,349</b>	<b>11,486</b>	<b>2.0</b>	<b>1.2</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>28</b>		Stage 2 Recovery Stations			<b>41</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	1	4	5	949	2,306	645	1,865	2,510	0.7	0.8
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	0	181	0	70	70	0.0	0.4
<b>Cystoscopy</b>	0	1	0	1	0	71	0	36	36	0.0	0.5

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	73
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	40
Persons Treated by Emergency Services:	60,401
Patients Admitted from Emergency:	6,037
Total ED Visits (Emergency+Trauma):	<b>60,474</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>239,272</b>
Outpatient Visits at the Hospital/ Campus:	218,904
Outpatient Visits Offsite/off campus	20,368

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>2</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>437</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	288
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	149
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>29</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	29
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	28

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	16	0	13,206	49,953
Nuclear Medicine	6	1	1,045	6,344
Mammography	3	1	0	7,383
Ultrasound	6	2	5,462	11,314
Diagnostic Angiography	2	0	106	83
Interventional Angiography			3	3
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	5	0	4,620	26,496
Magnetic Resonance Imaging	3	1	861	6,084

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	38
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	8	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	6	<b>Classifications</b>	White	Hispanic or Latino: 0.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 93.5%
Number of General Hospitals	4	Basic: 7	American Indian	Unknown: 5.6%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 1.0%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	255	246	219	11,740	37,570	7,045	3.8	122.2	47.9	49.7
0-14 Years				20	30					
15-44 Years				1,708	3,959					
45-64 Years				3,499	10,640					
65-74 Years				2,451	7,870					
75 Years +				4,062	15,071					
<b>Pediatric</b>	16	15	15	208	830	341	5.6	3.2	20.1	21.4
<b>Intensive Care</b>	15	15	15	644	3,467	286	5.8	10.3	68.5	68.5
Direct Admission				644	1,881					
Transfers					1,586					
<b>Obstetric/Gynecology</b>	28	28	28	2,188	5,187	3,852	4.1	24.8	88.4	88.4
Maternity				2,181	5,170					
Clean Gynecology				7	17					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	22	22	20	4	6,154	0	#####	16.9	76.6	76.6
<b>Swing Beds</b>				643	6,777		10.5	18.6		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>336</b>			<b>15,427</b>	<b>59,985</b>	<b>11,524</b>	<b>4.6</b>	<b>195.9</b>	<b>58.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	54.1%	17.1%	2.0%	21.8%	2.3%	2.6%	15,427
	8,351	2,641	315	3,363	356	401	
<b>Outpatients</b>	38.3%	18.1%	0.5%	36.7%	5.0%	1.4%	361,151
	138,239	65,448	1,666	132,582	18,138	5,078	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	47.5%	15.6%	2.2%	33.9%	0.8%	100.0%	3.9	9.2207
	69.1	22.6	3.2	49.2	1.1	145.3		<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	27.6%	7.6%	2.5%	60.2%	2.1%	100.0%	5.3	2.39%
	66.5	18.2	6.0	144.9	5.1	240.8		

**Birthing Data**

Number of Total Births	2,041
Number of Live Births:	2,033
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	566

**Newborn Nursery Utilization**

Level 1 Patient Days	3,201
Level 2 Patient Days	0
Level 2+ Patient Day	1,729
Total Nursery Patientdays	<b>4,930</b>
<b>Laboratory Studies</b>	
Inpatient Studies	766,189
Outpatient Studies	1,458,848
Studies Performed Under Contract	114,703

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	326	39	2,622	88	2,710	8.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	19	19	1,347	2,447	2,795	2,858	5,653	2.1	1.2
Gastroenterology	0	0	1	1	83	976	129	856	985	1.6	0.9
Neurology	0	0	0	0	489	169	1,712	199	1,911	3.5	1.2
OB/Gynecology	0	0	0	0	871	831	1,164	858	2,022	1.3	1.0
Oral/Maxillofacial	0	0	0	0	7	21	13	28	41	1.9	1.3
Ophthalmology	0	0	0	0	4	389	8	294	302	2.0	0.8
Orthopedic	0	0	0	0	1,061	1,037	3,168	1,481	4,649	3.0	1.4
Otolaryngology	0	0	0	0	86	362	236	371	607	2.7	1.0
Plastic Surgery	0	0	0	0	15	419	35	413	448	2.3	1.0
Podiatry	0	0	0	0	32	32	4	61	65	0.1	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	206	834	300	629	929	1.5	0.8
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>21</b>	<b>4,500</b>	<b>7,556</b>	<b>12,186</b>	<b>8,136</b>	<b>20,322</b>	<b>2.7</b>	<b>1.1</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>30</b>		Stage 2 Recovery Stations		<b>32</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	5	5	408	4,462	412	2,803	3,215	1.0	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	3	3	0	853	0	1,415	1,415	0.0	1.7
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	43
Persons Treated by Emergency Services:	81,029
Patients Admitted from Emergency:	7,577
Total ED Visits (Emergency+Trauma):	<b>81,029</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>426,256</b>
Outpatient Visits at the Hospital/ Campus:	367,013
Outpatient Visits Offsite/off campus	59,243

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,889</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,654
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	887
EP Catheterizations (15+)	348

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>160</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	160
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	154

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	34	0	12,606	64,306
Nuclear Medicine	5	4	669	3,000
Mammography	6	0	17	5,185
Ultrasound	16	0	3,315	15,091
Diagnostic Angiography	1	0	0	43
Interventional Angiography			519	644
Positron Emission Tomography (PET)	0	2	0	426
Computerized Axial Tomography (CAT)	9	0	4,365	29,142
Magnetic Resonance Imaging	2	6	681	3,810

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	166
Linear Accelerator	2	0	12,188
Image Guided Rad Therapy	0	0	1,883
Intensity Modulated Rad Therap	0	0	2,302
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0