

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2012

State of Illinois DHS Facilities		ADMISSION RESTRICTIONS			RESIDENTS BY PRIMARY DIAGNOSIS		
TOTAL FACILITIES	14	Aggressive/Anti-Social	0	DIAGNOSIS			
HOSPITAL BASED UNITS	7	Chronic Alcoholism	5	Neoplasms		0	
FREE STANDING FACILITIES	7	Developmentally Disabled	1	Endocrine/Metabolic		0	
FACILITIES LICENSED FOR:		Drug Addiction	5	Blood Disorders		0	
NURSING CARE BEDS ONLY	7	Medicaid Recipient	0	Nervous System Non Alzheimer		0	
DD CARE BEDS ONLY	7	Medicare Recipient	0	Alzheimer Disease		0	
MULTI-LICENSED FACILITIES	0	Mental Illness	1	Mental Illness		1,179	
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	3	Developmental Disability		1,827	
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	4	Circulatory System		0	
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	0	Respiratory System		0	
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	0	Digestive System		0	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	1	Genitourinary System Disorders		0	
	0	Ventilator Dependent	13	Skin Disorders		0	
		Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders		0	
		Other Restrictions	0	Injuries and Poisonings		0	
		No Restrictions	0	Other Medical Conditions		0	
		<i>Note: Reported restrictions denoted by '1'</i>			Non-Medical Conditions		10
				TOTALS		3,016	
Total Residents Diagnosed as Mentally Ill						2,039	

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2012	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	2,971
Nursing Care	1,339	1,226	1,223	1,220	1,189	150	0	0	Total Admissions 2012	7,388
Skilled Under 22	0	0	0	0	0	0		194	Total Discharges 2012	7,343
Intermediate DD	2,642	2,110	1,941	1,998	1,827	815		0	Residents on 12/31/2012	3,016
Sheltered Care	0	0	0	0	0	0			Identified Offenders	397
TOTAL BEDS	3,981	3,336	3,164	3,218	3,016	965	0	194		

FACILITY UTILIZATION - 2012 BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL Pat. days	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days		Pat. days	Occ. Pct.
Nursing Care	21,188	0.0	8,591	0.0	373,617	0	24,411	0	427,807	0.9	1.0
Skilled Under 22			0	0.0	0	0	0	0	0	0.0	0.0
Intermediate DD			632,077	8.9	38,910	0	732	8,377	680,096	0.7	0.9
Sheltered Care					0	0	0	0	0	0.0	0.0
TOTALS	21,188	0.0%	640,668	902.3%	412,527	0	25,143	8,377	1,107,903	76.0%	90.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	538	142	0	0	402	166	0	0	940	308	1,248
45 to 59	311	82	0	0	652	284	0	0	963	366	1,329
60 to 64	42	24	0	0	86	55	0	0	128	79	207
65 to 74	34	9	0	0	15	69	0	0	109	78	187
75 to 84	5	1	0	0	15	13	0	0	20	14	34
85+	0	1	0	0	5	5	0	0	5	6	11
TOTALS	930	259	0	0	1,235	592	0	0	2,165	851	3,016

State of Illinois

DHS Facility

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	129	65	902	3	90	1,189
Skilled Under 22	0	0	0	0	0	0
ICF/DD		1,786	9	0	2	1,827
Sheltered Care			0	0	0	0
TOTALS	129	1,851	911	3	92	3,016

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	672	671
Skilled Under 22	0	0
Intermediate DD	603	603
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	22	0	12	0	34
Amer. Indian	1	0	4	0	5
Black	523	0	413	0	936
Hawaiian/Pac. Isl.	35	0	0	0	35
White	563	0	1,371	0	1,934
Race Unknown	45	0	27	0	72
Total	1,189	0	1,827	0	3,016

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	122	0	77	0	199
Non-Hispanic	1,063	0	1,750	0	2,813
Ethnicity Unknown	4	0	0	0	4
Total	1,189	0	1,827	0	3,016

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	205.70
Physicians	108.87
Director of Nursing	16.00
Registered Nurses	476.00
LPN's	120.40
Certified Aides	1,853.50
Other Health Staff	1,422.20
Non-Health Staff	1,282.60
Totals	5,485.27

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
2.6%	39.1%	55.5%	0.0%	2.8%	100.0%		1.5%
9,835,327	150,680,491	214,137,474	0	10,917,500	385,570,792	5,916,340	