Ownership, Management and General Information

ADMINISTRATOR NAME:	DOLAN C DALPOAS
ADMINSTRATOR PHONE	217-655-5004
OWNERSHIP:	ABRAHAM LINCOLN MEMORIAL HOSPITAL
OPERATOR:	ABRAHAM LINCOLN MEMORIAL HOSPITAL
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Stahlhut Drive **CITY:** Lincoln **COUNTY:** Logan County

Patients by Race

White	98.0%
Black	1.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.7%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	99.3%
Unknown:	0.0%

IDPH Number:	0018
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	22	11	11	746	2,612	109	3.6	7.5	33.9	67.8
0-14 Years				*0*	*0*					
15-44 Years				*91*	*240*					
45-64 Years				*160*	*492*					
65-74 Years				*100*	*326*					
75 Years +				*395*	*1,554*					
Pediatric	0	2	2	10	18	0	1.8	0.0	0.0	2.5
Intensive Care	0	8	8	55	165	0	3.0	0.5	0.0	5.7
Direct Admission				*55*	*165*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	4	4	236	551	0	2.3	1.5	50.3	37.7
Maternity				*236*	*551*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				164	816		5.0	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,211**	**4,162**	**109**	**3.5**	**11.7**	**46.805**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.1%**	**19.0%**	**0.0%**	**17.2%**	**2.6%**	**7.1%**	
	655	230	0	208	32	86	**1,211**
Outpatients	**36.3%**	**23.0%**	**0.0%**	**27.8%**	**3.1%**	**9.7%**	
	19553	12376	0	14999	1696	5235	**53,859**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**75.3%**	**12.9%**	**0.0%**	**11.8%**	**0.0%**	**100.0%**	
	6,456,199	1,101,930	0	1,013,675	0	8,571,804	196,000
Outpatient Revenue ($)	**33.6%**	**5.8%**	**0.0%**	**54.3%**	**6.2%**	**100.0%**	
	9,206,179	1,595,041	0	14,871,174	1,701,030	27,373,424	1,204,000

Total Charity Care Expense
1,400,000

Total Charity Care as % of Net Revenue
3.9%

Birthing Data

Number of Total Births:	227
Number of Live Births:	224
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	35

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	21,240
Outpatient Studies	111,241
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	0	56	0	89	89	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	151	188	221	406	627	1.5	2.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	194	0	146	146	0.0	0.8
Orthopedic	0	0	0	0	43	89	154	235	389	3.6	2.6
Otolaryngology	0	0	0	0	0	6	0	6	6	0.0	1.0
Plastic Surgery	0	0	0	0	0	10	0	12	12	0.0	1.2
Podiatry	0	0	0	0	0	11	0	14	14	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	79	5	92	97	1.7	1.2
Totals	**0**	**0**	**3**	**3**	**197**	**633**	**380**	**1000**	**1380**	**1.9**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	434	0	406	406	0.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	197	1	105	106	1.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		17,713
Patients Admitted from Emergency:		608
Total ED Visits (Emergency+Trauma):		**17,713**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**53,859**
Outpatient Visits at the Hospital/ Campus:	53,859
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	941	8,588	0
Nuclear Medicine	1	0	27	469	0
Mammography	1	0	0	2,142	0
Ultrasound	2	0	139	2,656	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	209	4,058	0
Magnetic Resonance Imaging	1	1	61	1,371	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Mace
ADMINSTRATOR PHONE	630-312-6001
OWNERSHIP:	Adventist Bolingbrook Hospital
OPERATOR:	Adventist Bolingbrook Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 Remington Blvd

CITY: Bolingbrook **COUNTY:** Will County

Patients by Race

White	72.0%
Black	18.9%
American Indian	0.1%
Asian	3.6%
Hawaiian/ Pacific	0.1%
Unknown:	5.4%

Patients by Ethnicity

Hispanic or Latino:	18.4%
Not Hispanic or Latino:	76.1%
Unknown:	5.4%

IDPH Number:	5496
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	106	106	57	3,669	14,356	2,878	4.7	47.2	44.5	44.5
0-14 Years				*56*	*106*					
15-44 Years				*1,005*	*3,206*					
45-64 Years				*1,099*	*4,192*					
65-74 Years				*535*	*2,394*					
75 Years +				*974*	*4,458*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	836	2,375	2	2.8	6.5	54.3	54.3
Direct Admission				*836*	*2,375*					
Transfers				*0*	*0*					
Obstetric/Gynecology	20	20	16	1,085	2,542	50	2.4	7.1	35.5	35.5
Maternity				*1,024*	*2,425*					
Clean Gynecology				*61*	*117*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**138**			**5,590**	**19,273**	**2,930**	**4.0**	**60.8**	**44.08**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.5%**	**22.0%**	**3.6%**	**32.8%**	**2.0%**	**5.0%**	
	1926	1232	204	1834	113	281	**5,590**
Outpatients	**12.1%**	**33.0%**	**1.6%**	**46.9%**	**5.0%**	**1.4%**	
	9780	26634	1286	37826	4030	1139	**80,695**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.6%**	**11.7%**	**2.2%**	**37.6%**	**12.9%**	**100.0%**	
	19,931,429	6,584,216	1,220,079	21,076,466	7,251,294	56,063,484	1,510,054
Outpatient Revenue ($)	**8.2%**	**6.0%**	**0.9%**	**64.1%**	**20.8%**	**100.0%**	
	4,954,143	3,653,185	547,172	38,817,040	12,580,453	60,551,993	2,134,064

Total Charity Care Expense **3,644,118**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	951
Number of Live Births:	944
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	210

Newborn Nursery Utilization

Level 1 Patient Days	1,307
Level 2 Patient Days	651
Level 2+ Patient Day	634
Total Nursery Patientdays	**2,592**

Laboratory Studies

Inpatient Studies	131,025
Outpatient Studies	137,723
Studies Performed Under Contract	36,376

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	1	9	1	10	2.3	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	350	405	784	774	1558	2.2	1.9
Gastroenterology	0	0	0	0	1	0	2	0	2	2.0	0.0
Neurology	0	0	0	0	29	51	117	126	243	4.0	2.5
OB/Gynecology	0	0	0	0	102	319	291	504	795	2.9	1.6
Oral/Maxillofacial	0	0	0	0	1	0	2	0	2	2.0	0.0
Ophthalmology	0	0	0	0	7	184	13	267	280	1.9	1.5
Orthopedic	0	0	0	0	212	488	524	1008	1532	2.5	2.1
Otolaryngology	0	0	0	0	30	332	69	537	606	2.3	1.6
Plastic Surgery	0	0	0	0	10	30	23	56	79	2.3	1.9
Podiatry	0	0	0	0	50	370	120	790	910	2.4	2.1
Thoracic	0	0	0	0	3	1	6	2	8	2.0	2.0
Urology	0	0	1	1	78	222	118	383	501	1.5	1.7
Totals	**0**	**0**	**6**	**6**	**877**	**2403**	**2078**	**4448**	**6526**	**2.4**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	588	890	708	1160	1868	1.2	1.3
Laser Eye Procedures	0	0	1	1	0	131	0	112	112	0.0	0.9
Pain Management	0	0	1	1	5	535	6	468	474	1.2	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	2	27	4	29	33	2.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		595
Patients Admitted from Trauma		312
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		35,400
Patients Admitted from Emergency:		5,657
Total ED Visits (Emergency+Trauma):		**35,995**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**427**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	285
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	126
EP Catheterizations (15+)	16

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**50,730**
Outpatient Visits at the Hospital/ Campus:	45,659
Outpatient Visits Offsite/off campus	5,071

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	8,318	21,495	0
Nuclear Medicine	1	0	771	1,187	0
Mammography	1	0	0	4,275	0
Ultrasound	8	0	2,243	9,004	0
Angiography	1	0			
Diagnostic Angiography			556	626	0
Interventional Angiography			45	32	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,232	8,307	0
Magnetic Resonance Imaging	1	0	639	1,777	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	2	2	73
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Christian
ADMINSTRATOR PHONE	630-545-3901
OWNERSHIP:	Adventist GlenOaks Hospital
OPERATOR:	Adventist GlenOaks Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 Winthrop Avenue

CITY: Glendale Heights **COUNTY:** DuPage County

Patients by Race

White	74.9%
Black	12.8%
American Indian	0.2%
Asian	6.4%
Hawaiian/ Pacific	0.1%
Unknown:	5.7%

Patients by Ethnicity

Hispanic or Latino:	15.4%
Not Hispanic or Latino:	79.0%
Unknown:	5.7%

IDPH Number:	3814
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	60	51	38	1,788	7,815	1,015	4.9	24.2	40.3	47.4
0-14 Years				*51*	*115*					
15-44 Years				*453*	*1,352*					
45-64 Years				*508*	*2,090*					
65-74 Years				*254*	*1,104*					
75 Years +				*522*	*3,154*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	661	2,838	9	4.3	7.8	78.0	78.0
Direct Admission				*661*	*2,838*					
Transfers				*0*	*0*					
Obstetric/Gynecology	15	15	9	521	995	13	1.9	2.8	18.4	18.4
Maternity				*506*	*959*					
Clean Gynecology				*15*	*36*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	61	61	61	2,478	19,350	0	7.8	53.0	86.9	86.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**5,448**	**30,998**	**1,037**	**5.9**	**87.8**	**60.114**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.3%**	**31.4%**	**4.5%**	**20.4%**	**1.8%**	**3.6%**	
	2087	1711	247	1109	96	198	**5,448**
Outpatients	**13.4%**	**39.8%**	**1.2%**	**34.3%**	**7.6%**	**3.7%**	
	4651	13802	413	11880	2625	1290	**34,661**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.3%**	**28.2%**	**2.0%**	**20.3%**	**11.2%**	**100.0%**	
	20,494,329	15,112,185	1,044,668	10,873,049	6,022,123	53,546,354	1,183,875
Outpatient Revenue ($)	**7.1%**	**31.1%**	**2.5%**	**37.9%**	**21.5%**	**100.0%**	
	2,351,297	10,293,147	812,213	12,530,372	7,117,881	33,104,910	1,660,495

Total Charity Care Expense
2,844,370

Total Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	473
Number of Live Births:	468
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	126

Newborn Nursery Utilization

Level 1 Patient Days	698
Level 2 Patient Days	223
Level 2+ Patient Day	3
Total Nursery Patientdays	**924**

Laboratory Studies

Inpatient Studies	79,182
Outpatient Studies	82,979
Studies Performed Under Contract	18,964

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

There were an additional 232 procedures performed in the shared Catheterization lab.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	16	50	33	92	125	2.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	225	154	340	190	530	1.5	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	202	205	302	198	500	1.5	1.0
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	1	0	1	0	292	0	344	344	0.0	1.2
Orthopedic	0	0	0	0	95	128	184	186	370	1.9	1.5
Otolaryngology	0	0	0	0	5	7	6	6	12	1.2	0.9
Plastic Surgery	0	0	0	0	0	2	0	2	2	0.0	1.0
Podiatry	0	0	0	0	7	93	15	123	138	2.1	1.3
Thoracic	0	0	0	0	33	1	23	2	25	0.7	2.0
Urology	0	0	1	1	47	77	65	82	147	1.4	1.1
Totals	**0**	**1**	**4**	**5**	**630**	**1010**	**968**	**1226**	**2194**	**1.5**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	297	726	255	554	809	0.9	0.8
Laser Eye Procedures	0	1	0	1	0	60	0	38	38	0.0	0.6
Pain Management	0	0	1	1	3	239	3	208	211	1.0	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		203
Patients Admitted from Trauma		132
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		19,641
Patients Admitted from Emergency:		2,339
Total ED Visits (Emergency+Trauma):		**19,844**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**490**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	202
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	84
EP Catheterizations (15+)	204

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**17,716**
Outpatient Visits at the Hospital/ Campus:	16,839
Outpatient Visits Offsite/off campus	877

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	6,391	10,497	0
Nuclear Medicine	2	0	527	422	0
Mammography	1	0	3	1,437	0
Ultrasound	3	0	1,285	4,161	0
Angiography	1	0			
Diagnostic Angiography			157	235	0
Interventional Angiography			6	17	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,000	3,246	0
Magnetic Resonance Imaging	1	0	227	577	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	6
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Goebel
ADMINSTRATOR PHONE	630-856-6056
OWNERSHIP:	Adventist Hinsdale Hospital
OPERATOR:	Adventist Hinsdale Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	120 North Oak Street

CITY: Hinsdale **COUNTY:** DuPage County

Patients by Race

White	87.6%
Black	5.3%
American Indian	0.1%
Asian	2.9%
Hawaiian/ Pacific	0.0%
Unknown:	4.1%

Patients by Ethnicity

Hispanic or Latino:	4.3%
Not Hispanic or Latino:	91.6%
Unknown:	4.1%

IDPH Number:	0976
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	131	138	117	7,768	31,179	2,433	4.3	92.1	70.3	66.7
0-14 Years				*0*	*0*					
15-44 Years				*1,177*	*3,641*					
45-64 Years				*2,524*	*9,545*					
65-74 Years				*1,308*	*5,392*					
75 Years +				*2,759*	*12,601*					
Pediatric	19	19	7	376	748	306	2.8	2.9	15.2	15.2
Intensive Care	44	31	31	1,268	5,787	83	4.6	16.1	36.6	51.9
Direct Admission				*1,268*	*5,787*					
Transfers				*0*	*0*					
Obstetric/Gynecology	37	26	26	2,072	5,747	48	2.8	15.9	42.9	61.1
Maternity				*2,071*	*5,745*					
Clean Gynecology				*1*	*2*					
Neonatal	11	11	9	63	1,512	0	24.0	4.1	37.7	37.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	17	17	17	795	5,338	0	6.7	14.6	86.0	86.0
Rehabilitation	15	18	18	339	3,790	0	11.2	10.4	69.2	57.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**274**			**12,681**	**54,101**	**2,870**	**4.5**	**156.1**	**56.965**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.5%**	**8.7%**	**2.4%**	**47.6%**	**1.3%**	**1.5%**	
	4879	1106	307	6042	159	188	**12,681**
Outpatients	**24.7%**	**16.6%**	**1.4%**	**55.0%**	**2.0%**	**0.4%**	
	64638	43352	3600	143682	5213	977	**261,462**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.6%**	**8.9%**	**1.2%**	**51.7%**	**4.5%**	**100.0%**	
	49,337,981	13,061,271	1,815,874	75,997,703	6,679,793	146,892,622	1,383,144
Outpatient Revenue ($)	**22.5%**	**6.0%**	**0.9%**	**66.8%**	**4.0%**	**100.0%**	
	34,154,922	9,061,936	1,312,721	101,525,428	6,035,486	152,090,493	993,942

Total Charity Care Expense **2,377,086**

Total Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	2,023
Number of Live Births:	2,014
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	571

Newborn Nursery Utilization

Level 1 Patient Days	4,143
Level 2 Patient Days	1,002
Level 2+ Patient Day	2,821
Total Nursery Patientdays	**7,966**

Laboratory Studies

Inpatient Studies	285,290
Outpatient Studies	495,679
Studies Performed Under Contract	61,185

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

A total of 425 peripheral procedures were done in the dedicated cardiac catheterization labs (271 diagnostic and 154 interventional).

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	135	14	806	47	853	6.0	3.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	528	577	1607	1303	2910	3.0	2.3
Gastroenterology	0	0	0	0	12	4	19	5	24	1.6	1.3
Neurology	0	0	0	0	288	76	981	198	1179	3.4	2.6
OB/Gynecology	0	0	2	2	324	1010	1135	2507	3642	3.5	2.5
Oral/Maxillofacial	0	0	0	0	52	119	228	376	604	4.4	3.2
Ophthalmology	0	0	0	0	1	63	3	144	147	3.0	2.3
Orthopedic	0	0	4	4	1117	573	3704	1596	5300	3.3	2.8
Otolaryngology	0	0	2	2	122	1026	469	2335	2804	3.8	2.3
Plastic Surgery	0	0	0	0	49	69	179	218	397	3.7	3.2
Podiatry	0	0	0	0	18	111	54	336	390	3.0	3.0
Thoracic	0	0	0	0	48	6	157	14	171	3.3	2.3
Urology	0	0	1	1	265	345	898	776	1674	3.4	2.2
Totals	**0**	**0**	**12**	**12**	**2959**	**3993**	**10240**	**9855**	**20095**	**3.5**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 27

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	732	3350	740	3521	4261	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	12	559	11	472	483	0.9	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ambulatory Care	0	2	0	2	0	219	0	401	401	0.0	1.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		358
Patients Admitted from Trauma		278
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		26,951
Patients Admitted from Emergency:		7,756
Total ED Visits (Emergency+Trauma):		**27,309**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,559**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	518
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	231
EP Catheterizations (15+)	810

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**98**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	98
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	58

Outpatient Service Data

Total Outpatient Visits	**261,462**
Outpatient Visits at the Hospital/ Campus:	191,737
Outpatient Visits Offsite/off campus	69,725

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	12,773	21,207	0
Nuclear Medicine	4	0	895	1,912	0
Mammography	1	0	0	2	0
Ultrasound	17	0	2,992	4,924	0
Angiography	2	0			
Diagnostic Angiography			864	1,326	0
Interventional Angiography			583	314	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,085	11,791	0
Magnetic Resonance Imaging	1	0	1,350	2,559	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	3	1	34
Linear Accelerator	1	0	4,097
Image Guided Rad Therapy	0	0	995
Intensity Modulated Rad Thrp	0	0	1350
High Dose Brachytherapy	0	1	283
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	22

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David L. Crane
ADMINSTRATOR PHONE	630-856-6001
OWNERSHIP:	Adventist Health System Sunbelt Inc. dba Adventist
OPERATOR:	Adventist Health System Sunbelt Inc. dba Adventist
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5101 S. Willow Springs Road **CITY:** La Grange **COUNTY:** Suburban Cook County

Patients by Race

White	92.7%
Black	5.3%
American Indian	0.0%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown:	1.1%

Patients by Ethnicity

Hispanic or Latino:	5.6%
Not Hispanic or Latino:	93.4%
Unknown:	1.1%

IDPH Number:	5017
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	165	136	114	6,427	30,757	2,487	5.2	91.1	55.2	67.0
0-14 Years				*32*	*71*					
15-44 Years				*614*	*2,029*					
45-64 Years				*1,486*	*6,106*					
65-74 Years				*1,167*	*5,422*					
75 Years +				*3,128*	*17,129*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	27	27	27	1,539	7,779	4	5.1	21.3	79.0	79.0
Direct Admission				*1,539*	*7,779*					
Transfers				*0*	*0*					
Obstetric/Gynecology	13	12	12	660	1,551	63	2.4	4.4	34.0	36.8
Maternity				*631*	*1,438*					
Clean Gynecology				*29*	*113*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**205**			**8,626**	**40,087**	**2,554**	**4.9**	**116.8**	**56.988**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.7%**	**7.0%**	**4.2%**	**27.8%**	**0.8%**	**1.5%**	
	5064	605	359	2397	68	133	**8,626**
Outpatients	**33.4%**	**9.4%**	**2.0%**	**52.5%**	**2.2%**	**0.5%**	
	30446	8582	1820	47847	2026	480	**91,201**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.4%**	**5.5%**	**2.9%**	**34.6%**	**4.6%**	**100.0%**	
	47,680,792	5,007,354	2,656,982	31,477,257	4,173,625	90,996,010	760,679
Outpatient Revenue ($)	**20.5%**	**7.8%**	**1.3%**	**64.0%**	**6.5%**	**100.0%**	
	15,622,746	5,959,492	962,207	48,832,212	4,949,466	76,326,123	934,182

Total Charity Care Expense **1,694,861**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	584
Number of Live Births:	583
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	197

Newborn Nursery Utilization

Level 1 Patient Days	1,151
Level 2 Patient Days	8
Level 2+ Patient Day	239
Total Nursery Patientdays	**1,398**

Laboratory Studies

Inpatient Studies	236,677
Outpatient Studies	147,205
Studies Performed Under Contract	34,202

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

A total of 143 peripheral procedures were done in the dedicated cardiac catheterization lab (83 diagnostic and 60 interventional)

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	54	0	319	0	319	5.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	570	1810	1871	2612	4483	3.3	1.4
Gastroenterology	0	0	0	0	11	2	15	2	17	1.4	1.0
Neurology	0	0	1	1	144	85	638	263	901	4.4	3.1
OB/Gynecology	0	0	1	1	95	459	324	914	1238	3.4	2.0
Oral/Maxillofacial	0	0	0	0	7	35	18	108	126	2.6	3.1
Ophthalmology	0	0	1	1	0	429	0	731	731	0.0	1.7
Orthopedic	0	0	1	1	484	531	1375	1239	2614	2.8	2.3
Otolaryngology	0	0	1	1	28	49	64	122	186	2.3	2.5
Plastic Surgery	0	0	1	1	69	200	219	503	722	3.2	2.5
Podiatry	0	0	0	0	39	170	76	362	438	1.9	2.1
Thoracic	0	0	1	1	118	9	482	16	498	4.1	1.8
Urology	0	0	1	1	203	334	285	536	821	1.4	1.6
Totals	**1**	**0**	**10**	**11**	**1822**	**4113**	**5686**	**7408**	**13094**	**3.1**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	909	2678	900	2686	3586	1.0	1.0
Laser Eye Procedures	0	1	0	1	0	145	0	150	150	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		363
Patients Admitted from Trauma		281
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		26,088
Patients Admitted from Emergency:		5,899
Total ED Visits (Emergency+Trauma):		**26,451**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**960**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	628
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	257
EP Catheterizations (15+)	75

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**54**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	54
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	43

Outpatient Service Data

Total Outpatient Visits	**91,355**
Outpatient Visits at the Hospital/ Campus:	88,509
Outpatient Visits Offsite/off campus	2,846

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	12	0	16,045	24,344	0
Nuclear Medicine	2	0	1,218	1,215	0
Mammography	4	0	9	9,784	0
Ultrasound	3	0	1,470	6,801	0
Angiography	1	0			
Diagnostic Angiography			535	1,197	0
Interventional Angiography			2347	1005	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	5,204	9,039	0
Magnetic Resonance Imaging	1	0	1,238	2,565	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	38
Linear Accelerator	1	0	5,287
Image Guided Rad Therapy	0	0	74
Intensity Modulated Rad Thrp	0	0	1739
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Karen Lambert
ADMINSTRATOR PHONE	847 842 4005
OWNERSHIP:	Advocate Health and Hospitals Corp
OPERATOR:	Advocate Health and Hospitals Corp
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	450 West Highway #22

CITY: Barrington **COUNTY:** Lake County

Patients by Race

White	97.1%
Black	0.2%
American Indian	0.4%
Asian	2.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.5%
Unknown:	0.0%

IDPH Number:	3475
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	113	113	113	7,890	29,657	3,086	4.1	89.7	79.4	79.4
0-14 Years				*0*	*0*					
15-44 Years				*1,347*	*5,099*					
45-64 Years				*1,475*	*5,593*					
65-74 Years				*2,721*	*10,305*					
75 Years +				*2,347*	*8,660*					
Pediatric	14	14	10	248	1,684	70	7.1	4.8	34.3	34.3
Intensive Care	18	20	20	1,144	5,653	0	4.9	15.5	86.0	77.4
Direct Admission				*1,102*	*5,352*					
Transfers				*42*	*301*					
Obstetric/Gynecology	24	24	24	1,577	3,965	0	2.5	10.9	45.3	45.3
Maternity				*1,487*	*3,764*					
Clean Gynecology				*90*	*201*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**169**			**10,817**	**40,959**	**3,156**	**4.1**	**120.9**	**71.517**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.8%**	**4.3%**	**0.0%**	**49.7%**	**3.3%**	**1.9%**	
	4412	466	0	5374	355	210	**10,817**
Outpatients	**37.0%**	**4.4%**	**0.0%**	**56.9%**	**1.2%**	**0.4%**	
	86805	10402	0	133499	2930	970	**234,606**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**2.2%**	**0.0%**	**58.7%**	**9.5%**	**100.0%**	
	52,138,360	3,839,795	0	103,355,169	16,683,910	176,017,234	1,915,865
Outpatient Revenue ($)	**16.6%**	**1.5%**	**0.0%**	**72.7%**	**9.3%**	**100.0%**	
	15,426,883	1,428,807	0	67,704,688	8,624,381	93,184,759	1,599,243

Total Charity Care Expense
3,515,108

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	1,492
Number of Live Births:	1,482
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	474

Newborn Nursery Utilization

Level 1 Patient Days	2,454
Level 2 Patient Days	635
Level 2+ Patient Day	1,369
Total Nursery Patientdays	**4,458**

Laboratory Studies

Inpatient Studies	307,967
Outpatient Studies	191,203
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	308	13	1365	27	1392	4.4	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	566	1411	1539	2212	3751	2.7	1.6
Gastroenterology	0	0	0	0	8	4	12	7	19	1.5	1.8
Neurology	0	0	0	0	68	66	223	138	361	3.3	2.1
OB/Gynecology	0	0	0	0	233	998	671	1443	2114	2.9	1.4
Oral/Maxillofacial	0	0	0	0	10	21	29	43	72	2.9	2.0
Ophthalmology	0	0	0	0	3	714	7	856	863	2.3	1.2
Orthopedic	0	0	0	0	841	1386	2685	2837	5522	3.2	2.0
Otolaryngology	0	0	0	0	70	911	152	1579	1731	2.2	1.7
Plastic Surgery	0	0	0	0	46	449	79	744	823	1.7	1.7
Podiatry	0	0	0	0	27	323	44	516	560	1.6	1.6
Thoracic	0	0	0	0	47	2	168	4	172	3.6	2.0
Urology	0	0	0	0	275	535	930	821	1751	3.4	1.5
Totals	**0**	**0**	**12**	**12**	**2502**	**6833**	**7904**	**11227**	**19131**	**3.2**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1441	5318	1081	3989	5070	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		392
Patients Admitted from Trauma		376
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		33,056
Patients Admitted from Emergency:		6,625
Total ED Visits (Emergency+Trauma):		**33,448**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,532**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	708
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	343
EP Catheterizations (15+)	481

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**174**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	174
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	114

Outpatient Service Data

Total Outpatient Visits	**234,606**
Outpatient Visits at the Hospital/ Campus:	209,658
Outpatient Visits Offsite/off campus	24,948

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	18,654	36,172	0
Nuclear Medicine	4	0	793	2,711	0
Mammography	5	0	0	23,299	0
Ultrasound	8	0	1,545	9,450	0
Angiography	1	0			
Diagnostic Angiography			2,694	1,105	0
Interventional Angiography			1227	833	0
Positron Emission Tomography (PET)	0	1	0	0	379
Computerized Axial Tomography (CAT)	5	0	5,914	13,920	0
Magnetic Resonance Imaging	3	0	1,591	4,496	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	129
Linear Accelerator	1	0	6,251
Image Guided Rad Therapy	0	0	92
Intensity Modulated Rad Thrp	0	0	19
High Dose Brachytherapy	0	1	12
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Colleen Kannaday
ADMINSTRATOR PHONE	(309) 268-5180
OWNERSHIP:	Advocate Health & Hospital Corporation
OPERATOR:	Advocate Health & Hospital Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1304 Franklin Avenue **CITY:** Normal **COUNTY:** McLean County

Patients by Race

White	90.3%
Black	7.2%
American Indian	0.1%
Asian	2.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.5%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	97.8%
Unknown:	0.5%

IDPH Number:	4812
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	134	122	92	6,246	23,391	1,089	3.9	67.1	50.1	55.0
0-14 Years				*0*	*0*					
15-44 Years				*1,113*	*3,637*					
45-64 Years				*1,998*	*7,346*					
65-74 Years				*1,143*	*4,693*					
75 Years +				*1,992*	*7,715*					
Pediatric	11	11	9	290	559	130	2.4	1.9	17.2	17.2
Intensive Care	12	11	10	551	1,697	11	3.1	4.7	39.0	42.5
Direct Admission				*404*	*417*					
Transfers				*147*	*1,280*					
Obstetric/Gynecology	30	24	23	1,661	3,887	53	2.4	10.8	36.0	45.0
Maternity				*1,494*	*3,578*					
Clean Gynecology				*167*	*309*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	19	17	16	654	3,344	1	5.1	9.2	48.2	53.9
Rehabilitation	15	15	15	275	2,959	0	10.8	8.1	54.0	54.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**221**			**9,530**	**35,837**	**1,284**	**3.9**	**101.7**	**46.019**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.3%**	**13.7%**	**0.0%**	**39.1%**	**0.0%**	**5.9%**	
	3938	1302	0	3727	0	563	**9,530**
Outpatients	**21.9%**	**16.4%**	**0.0%**	**44.1%**	**12.1%**	**5.5%**	
	34268	25708	0	69062	19016	8684	**156,738**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.7%**	**9.8%**	**0.0%**	**49.3%**	**0.2%**	**100.0%**	
	35,624,926	8,539,483	0	43,128,889	169,412	87,462,710	3,627,824
Outpatient Revenue ($)	**17.9%**	**11.5%**	**0.0%**	**65.6%**	**5.1%**	**100.0%**	
	13,559,791	8,702,983	0	49,706,715	3,827,779	75,797,268	4,365,294

Total Charity Care Expense
7,993,118

Total Charity Care as % of Net Revenue
4.9%

Birthing Data

Number of Total Births:	1,499
Number of Live Births:	1,489
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	615

Newborn Nursery Utilization

Level 1 Patient Days	2,940
Level 2 Patient Days	765
Level 2+ Patient Day	39
Total Nursery Patientdays	**3,744**

Laboratory Studies

Inpatient Studies	232,861
Outpatient Studies	281,386
Studies Performed Under Contract	20,757

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	124	29	484	39	523	3.9	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	387	919	1030	1277	2307	2.7	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	416	171	1891	394	2285	4.5	2.3
OB/Gynecology	0	0	0	0	300	1035	702	914	1616	2.3	0.9
Oral/Maxillofacial	0	0	0	0	5	82	13	173	186	2.6	2.1
Ophthalmology	0	0	0	0	0	66	0	92	92	0.0	1.4
Orthopedic	0	0	0	0	697	140	1424	166	1590	2.0	1.2
Otolaryngology	0	0	0	0	32	305	117	436	553	3.7	1.4
Plastic Surgery	0	0	0	0	11	171	11	222	233	1.0	1.3
Podiatry	0	0	0	0	36	26	56	41	97	1.6	1.6
Thoracic	0	0	0	0	34	6	92	11	103	2.7	1.8
Urology	0	0	0	0	142	385	237	374	611	1.7	1.0
Totals	**0**	**0**	**10**	**10**	**2184**	**3335**	**6057**	**4139**	**10196**	**2.8**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cysto	0	0	1	1	86	166	103	172	275	1.2	1.0
Endo	0	0	1	1	710	186	710	186	896	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		215
Patients Admitted from Trauma		43
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		34,803
Patients Admitted from Emergency:		5,417
Total ED Visits (Emergency+Trauma):		**35,018**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,078**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	739
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	252
EP Catheterizations (15+)	87

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**50**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	50
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	31

Outpatient Service Data

Total Outpatient Visits	**156,738**
Outpatient Visits at the Hospital/ Campus:	156,738
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	10,672	25,040	0
Nuclear Medicine	3	0	684	1,901	0
Mammography	2	0	12	8,328	0
Ultrasound	3	0	2,442	7,896	0
Angiography	3	0			
Diagnostic Angiography			131	147	0
Interventional Angiography			96	93	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,147	11,328	0
Magnetic Resonance Imaging	1	1	1,090	3,064	374

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	108
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	213

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Lukhard
ADMINSTRATOR PHONE	708-684-5010
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	Advocate Health and Hospital Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	4440 West 95th Street **CITY:** Oak lawn **COUNTY:** Suburban Cook County

Patients by Race

White	53.9%
Black	33.9%
American Indian	0.5%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown:	10.8%

Patients by Ethnicity

Hispanic or Latino:	8.0%
Not Hispanic or Latino:	72.7%
Unknown:	19.3%

IDPH Number:	0315
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	378	376	376	24,549	116,016	1,460	4.8	321.9	85.1	85.6
0-14 Years				*0*	*0*					
15-44 Years				*4,162*	*22,355*					
45-64 Years				*8,110*	*39,358*					
65-74 Years				*4,782*	*23,103*					
75 Years +				*7,495*	*31,200*					
Pediatric	45	45	45	3,553	12,595	793	3.8	36.7	81.5	81.5
Intensive Care	103	103	103	6,535	32,934	3	5.0	90.2	87.6	87.6
Direct Admission				*5,260*	*26,508*					
Transfers				*1,275*	*6,426*					
Obstetric/Gynecology	39	39	39	4,387	11,846	113	2.7	32.8	84.0	84.0
Maternity				*3,744*	*10,469*					
Clean Gynecology				*643*	*1,377*					
Neonatal	37	37	37	654	10,910	0	16.7	29.9	80.8	80.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	51	35	35	1,453	9,588	0	6.6	26.3	51.5	75.1
Rehabilitation	37	37	37	911	12,536	0	13.8	34.3	92.8	92.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*34*					*2163*				
Facility Utilization	**690**			**40,767**	**206,425**	**4,532**	**5.2**	**578.0**	**83.763**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.9%**	**19.1%**	**0.0%**	**41.3%**	**2.3%**	**2.4%**	
	14244	7784	0	16821	937	981	**40,767**
Outpatients	**21.2%**	**23.9%**	**0.0%**	**49.9%**	**4.4%**	**0.6%**	
	67505	76133	0	158731	14047	1925	**318,341**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.3%**	**12.7%**	**0.0%**	**49.3%**	**4.7%**	**100.0%**	
	217,045,000	82,665,000	0	320,924,000	30,839,000	651,473,000	16,292,909
Outpatient Revenue ($)	**13.7%**	**2.1%**	**0.0%**	**75.5%**	**8.7%**	**100.0%**	
	31,308,000	4,849,000	0	172,805,000	19,933,000	228,895,000	3,226,096

Total Charity Care Expense **19,519,005**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	4,042
Number of Live Births:	4,012
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1427

Newborn Nursery Utilization

Level 1 Patient Days	8,367
Level 2 Patient Days	0
Level 2+ Patient Day	3,619
Total Nursery Patientdays	**11,986**

Laboratory Studies

Inpatient Studies	1,229,774
Outpatient Studies	476,315
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	3
Heart:	16
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**19**

Cardiac catheterization includes pediatric (under 14) EP procedures in order to capture total volume.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	3180	536	11547	1179	12726	3.6	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1990	2090	4559	3100	7659	2.3	1.5
Gastroenterology	0	0	2	2	4	1	7	2	9	1.8	2.0
Neurology	0	0	1	1	998	149	3674	356	4030	3.7	2.4
OB/Gynecology	0	0	2	2	872	1056	2929	1639	4568	3.4	1.6
Oral/Maxillofacial	0	0	1	1	56	57	113	120	233	2.0	2.1
Ophthalmology	0	0	1	1	50	1464	96	2015	2111	1.9	1.4
Orthopedic	0	0	5	5	2570	1782	7013	3349	10362	2.7	1.9
Otolaryngology	0	0	1	1	131	607	210	781	991	1.6	1.3
Plastic Surgery	0	0	2	2	574	940	1773	1638	3411	3.1	1.7
Podiatry	0	0	0	0	78	55	163	113	276	2.1	2.1
Thoracic	0	0	2	2	575	300	1377	496	1873	2.4	1.7
Urology	0	0	2	2	529	874	1370	1564	2934	2.6	1.8
Totals	**0**	**0**	**26**	**26**	**11607**	**9911**	**34831**	**16352**	**51183**	**3.0**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 19 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	3728	7348	3728	7348	11076	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,470
Patients Admitted from Trauma		978
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		50
Persons Treated by Emergency Services:		88,722
Patients Admitted from Emergency:		20,730
Total ED Visits (Emergency+Trauma):		**90,192**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,787**
Diagnostic Catheterizations (0-14)	142
Diagnostic Catheterizations (15+)	2,803
Interventional Catheterizations (0-14):	213
Interventional Catheterization (15+)	1,183
EP Catheterizations (15+)	446

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,110**
Pediatric (0 - 14 Years):	382
Adult (15 Years and Older):	728
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	460

Outpatient Service Data

Total Outpatient Visits	**318,341**
Outpatient Visits at the Hospital/ Campus:	273,151
Outpatient Visits Offsite/off campus	45,190

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	1	93,193	60,190	0
Nuclear Medicine	5	0	3,186	2,686	0
Mammography	0	5	0	19,341	0
Ultrasound	8	3	15,976	20,992	0
Angiography	2	0			
Diagnostic Angiography			7,998	4,301	0
Interventional Angiography			1476	525	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	5	1	22,823	17,887	0
Magnetic Resonance Imaging	2	2	5,278	6,736	1,721

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	2	12,499
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	2495
High Dose Brachytherapy	1	0	226
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	297

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ann Errichetti, MD, MBA
ADMINSTRATOR PHONE	847-990-5200
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Milwaukee Avenue **CITY:** Libertyville **COUNTY:** Lake County

Patients by Race

White	72.1%
Black	6.5%
American Indian	6.1%
Asian	2.8%
Hawaiian/ Pacific	0.1%
Unknown:	12.4%

Patients by Ethnicity

Hispanic or Latino:	15.4%
Not Hispanic or Latino:	80.3%
Unknown:	4.3%

IDPH Number:	0422
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	214	204	198	12,808	53,336	3,947	4.5	156.9	73.3	76.9
0-14 Years				*0*	*0*					
15-44 Years				*2,237*	*7,034*					
45-64 Years				*3,967*	*15,598*					
65-74 Years				*2,193*	*9,725*					
75 Years +				*4,411*	*20,979*					
Pediatric	16	16	10	480	922	298	2.5	3.3	20.9	20.9
Intensive Care	17	17	17	1,708	5,007	0	2.9	13.7	80.7	80.7
Direct Admission				*1,277*	*3,500*					
Transfers				*431*	*1,507*					
Obstetric/Gynecology	26	26	26	2,470	6,037	286	2.6	17.3	66.6	66.6
Maternity				*2,423*	*5,921*					
Clean Gynecology				*47*	*116*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*410*				
Facility Utilization	**273**			**17,035**	**65,302**	**4,941**	**4.1**	**192.4**	**70.493**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.6%**	**16.8%**	**1.4%**	**34.1%**	**1.8%**	**3.3%**	
	7250	2861	239	5810	315	560	**17,035**
Outpatients	**24.2%**	**19.6%**	**1.5%**	**49.4%**	**2.6%**	**2.6%**	
	49625	40286	3142	101545	5438	5334	**205,370**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.7%**	**14.8%**	**0.6%**	**40.3%**	**4.5%**	**100.0%**	
	65,230,258	24,331,619	966,079	66,249,224	7,450,176	164,227,356	5,923,847
Outpatient Revenue ($)	**14.3%**	**8.1%**	**0.9%**	**66.1%**	**10.6%**	**100.0%**	
	21,068,551	11,970,979	1,263,675	97,524,415	15,666,597	147,494,217	3,528,428

Total Charity Care Expense
9,452,275

Total Charity Care as % of Net Revenue
3.0%

Birthing Data

Number of Total Births:	2,318
Number of Live Births:	2,312
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	806

Newborn Nursery Utilization

Level 1 Patient Days	3,419
Level 2 Patient Days	1,138
Level 2+ Patient Day	2,391
Total Nursery Patientdays	**6,948**

Laboratory Studies

Inpatient Studies	437,346
Outpatient Studies	284,294
Studies Performed Under Contract	12,038

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	289	46	1139	99	1238	3.9	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1188	1625	2709	2707	5416	2.3	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	558	380	1869	798	2667	3.3	2.1
OB/Gynecology	0	0	0	0	250	451	614	663	1277	2.5	1.5
Oral/Maxillofacial	0	0	0	0	28	13	81	31	112	2.9	2.4
Ophthalmology	0	0	0	0	0	597	0	928	928	0.0	1.6
Orthopedic	0	0	0	0	779	1195	2082	2602	4684	2.7	2.2
Otolaryngology	0	0	0	0	25	669	63	915	978	2.5	1.4
Plastic Surgery	0	0	0	0	48	83	167	166	333	3.5	2.0
Podiatry	0	0	0	0	22	79	41	163	204	1.9	2.1
Thoracic	0	0	0	0	203	37	676	77	753	3.3	2.1
Urology	0	0	0	0	397	544	686	787	1473	1.7	1.4
Totals	**0**	**0**	**12**	**12**	**3787**	**5719**	**10127**	**9936**	**20063**	**2.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1482	3616	1130	2521	3651	0.8	0.7
Laser Eye Procedures	0	0	1	1	1	95	1	139	140	1.0	1.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	32	90	31	79	110	1.0	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,435
Patients Admitted from Trauma		1,350
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		32
Persons Treated by Emergency Services:		52,925
Patients Admitted from Emergency:		10,131
Total ED Visits (Emergency+Trauma):		**54,360**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,214**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,226
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	451
EP Catheterizations (15+)	537

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**167**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	167
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	124

Outpatient Service Data

Total Outpatient Visits	**205,370**
Outpatient Visits at the Hospital/ Campus:	136,769
Outpatient Visits Offsite/off campus	68,601

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	27,199	41,084	0
Nuclear Medicine	2	0	1,303	2,145	0
Mammography	4	0	24	8,779	0
Ultrasound	11	0	6,040	20,522	0
Angiography	1	0			
Diagnostic Angiography			262	279	0
Interventional Angiography			1761	1625	0
Positron Emission Tomography (PET)	1	0	7	397	0
Computerized Axial Tomography (CAT)	4	0	11,964	19,146	0
Magnetic Resonance Imaging	2	0	2,683	4,682	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	120
Linear Accelerator	1	0	5,458
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1412
High Dose Brachytherapy	0	1	87
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Anna M. Laible
ADMINSTRATOR PHONE	309-467-2371 X 4004
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 South Major Street **CITY:** Eureka **COUNTY:** Woodford County

Patients by Race

White	98.0%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	1.8%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	97.2%
Unknown:	1.8%

IDPH Number:	3574
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	20	9	366	999	62	2.9	2.9	11.6	14.5
0-14 Years				*1*	*2*					
15-44 Years				*22*	*49*					
45-64 Years				*48*	*97*					
65-74 Years				*53*	*121*					
75 Years +				*242*	*730*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				130	875		6.7	2.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**496**	**1,874**	**62**	**3.9**	**5.3**	**21.216**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**85.9%**	**2.0%**	**0.0%**	**9.7%**	**0.0%**	**2.4%**	
	426	10	0	48	0	12	**496**
Outpatients	**44.6%**	**12.6%**	**0.0%**	**26.2%**	**15.2%**	**1.4%**	
	17068	4838	0	10023	5811	534	**38,274**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.8%**	**12.0%**	**0.0%**	**7.0%**	**0.2%**	**100.0%**	
	3,671,800	545,500	0	319,834	8,760	4,545,894	32,383
Outpatient Revenue ($)	**43.7%**	**3.8%**	**0.0%**	**42.5%**	**10.0%**	**100.0%**	
	4,638,072	400,856	0	4,519,087	1,064,116	10,622,131	243,824

Total Charity Care Expense
276,207

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	11,222
Outpatient Studies	74,901
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	12	114	19	92	111	1.6	0.8
Gastroenterology	0	0	0	0	4	301	2	123	125	0.5	0.4
Neurology	0	0	0	0	0	188	0	98	98	0.0	0.5
OB/Gynecology	0	0	0	0	0	1	0	1	1	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	6	0	4	4	0.0	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	15	0	8	8	0.0	0.5
Totals	**0**	**0**	**2**	**2**	**16**	**627**	**21**	**328**	**349**	**1.3**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		5,590
Patients Admitted from Emergency:		362
Total ED Visits (Emergency+Trauma):		**5,590**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**38,274**
Outpatient Visits at the Hospital/ Campus:	38,274
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	1	643	5,347	0
Nuclear Medicine	0	1	21	251	0
Mammography	1	0	2	719	0
Ultrasound	1	0	98	1,184	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	191	1,064	0
Magnetic Resonance Imaging	0	1	21	378	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David S. Fox
ADMINSTRATOR PHONE	630-275-1901
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3815 Highland Avenue

CITY: Downers Grove **COUNTY:** DuPage County

Patients by Race

White	82.3%
Black	6.4%
American Indian	1.6%
Asian	4.0%
Hawaiian/ Pacific	0.1%
Unknown:	5.7%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	93.7%
Unknown:	5.7%

IDPH Number:	3384
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	185	185	185	12,459	46,355	4,441	4.1	139.2	75.2	75.2
0-14 Years				*209*	*2,274*					
15-44 Years				*3,266*	*9,371*					
45-64 Years				*3,290*	*11,786*					
65-74 Years				*1,792*	*7,053*					
75 Years +				*3,902*	*15,871*					
Pediatric	16	16	16	945	2,245	756	3.2	8.2	51.4	51.4
Intensive Care	44	44	44	4,141	13,492	62	3.3	37.1	84.4	84.4
Direct Admission				*2,407*	*7,842*					
Transfers				*1,734*	*5,650*					
Obstetric/Gynecology	36	33	27	2,042	5,516	13	2.7	15.1	42.1	45.9
Maternity				*1,987*	*5,378*					
Clean Gynecology				*55*	*138*					
Neonatal	11	12	12	261	4,142	0	15.9	11.3	103.2	94.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	41	37	36	1,077	9,290	30	8.7	25.5	62.3	69.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**333**			**19,191**	**81,040**	**5,302**	**4.5**	**236.6**	**71.037**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.8%**	**10.9%**	**0.0%**	**42.7%**	**1.9%**	**3.7%**	
	7838	2098	0	8194	358	703	**19,191**
Outpatients	**31.2%**	**8.4%**	**0.0%**	**54.8%**	**4.9%**	**0.7%**	
	53997	14526	0	94789	8409	1134	**172,855**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.7%**	**4.4%**	**0.0%**	**54.3%**	**10.5%**	**100.0%**	
	75,700,660	10,961,019	0	133,829,999	25,931,208	246,422,886	6,784,336
Outpatient Revenue ($)	**11.9%**	**1.2%**	**0.0%**	**72.6%**	**14.3%**	**100.0%**	
	18,829,847	1,965,424	0	115,279,883	22,689,220	158,764,374	4,953,388

Total Charity Care Expense **11,737,724**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	1,952
Number of Live Births:	1,938
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	659

Newborn Nursery Utilization

Level 1 Patient Days	4,000
Level 2 Patient Days	43
Level 2+ Patient Day	0
Total Nursery Patientdays	**4,043**

Laboratory Studies

Inpatient Studies	473,474
Outpatient Studies	293,342
Studies Performed Under Contract	15,143

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	382	1	2000	6	2006	5.2	6.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1093	1088	2827	2057	4884	2.6	1.9
Gastroenterology	0	0	0	0	15	2	21	4	25	1.4	2.0
Neurology	0	0	0	0	181	21	815	65	880	4.5	3.1
OB/Gynecology	0	0	0	0	273	594	638	923	1561	2.3	1.6
Oral/Maxillofacial	0	0	0	0	7	10	17	17	34	2.4	1.7
Ophthalmology	0	0	0	0	7	21	16	27	43	2.3	1.3
Orthopedic	0	0	0	0	1907	1719	6757	4887	11644	3.5	2.8
Otolaryngology	0	0	0	0	77	626	153	1286	1439	2.0	2.1
Plastic Surgery	0	0	0	0	165	731	483	1504	1987	2.9	2.1
Podiatry	0	0	0	0	98	86	146	178	324	1.5	2.1
Thoracic	0	0	0	0	40	20	161	61	222	4.0	3.1
Urology	0	0	1	1	287	399	489	666	1155	1.7	1.7
Totals	**0**	**0**	**14**	**14**	**4532**	**5318**	**14523**	**11681**	**26204**	**3.2**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1579	4784	1421	3593	5014	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	527	0	264	264	0.0	0.5
Cystoscopy	0	0	1	1	250	337	237	304	541	0.9	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,203
Patients Admitted from Trauma		1,072
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		44,317
Patients Admitted from Emergency:		14,898
Total ED Visits (Emergency+Trauma):		**45,520**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,650**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,300
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	421
EP Catheterizations (15+)	929

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**207**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	207
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	151

Outpatient Service Data

Total Outpatient Visits	**172,855**
Outpatient Visits at the Hospital/ Campus:	153,650
Outpatient Visits Offsite/off campus	19,205

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	24	0	31,373	40,632	0
Nuclear Medicine	3	0	1,641	2,705	0
Mammography	8	0	33	20,029	0
Ultrasound	13	0	6,887	14,369	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4396	752	0
Positron Emission Tomography (PET)	0	1	0	0	419
Computerized Axial Tomography (CAT)	6	0	11,368	16,299	0
Magnetic Resonance Imaging	4	0	2,588	4,465	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,156
Image Guided Rad Therapy	0	0	4504
Intensity Modulated Rad Thrp	0	0	2652
High Dose Brachytherapy	1	0	49
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Susan Nordstrom Lopez
ADMINSTRATOR PHONE	(773) 296-7081
OWNERSHIP:	Advocate Northside Health Network dba Advocate Ill
OPERATOR:	Advocate Northside Health Network dba Advocate Ill
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	836 West Wellington **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	67.6%
Black	21.1%
American Indian	0.5%
Asian	3.1%
Hawaiian/ Pacific	0.1%
Unknown:	7.7%

Patients by Ethnicity

Hispanic or Latino:	28.0%
Not Hispanic or Latino:	64.4%
Unknown:	7.6%

IDPH Number:	5165
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	225	174	147	10,246	40,607	4,399	4.4	123.3	54.8	70.9
0-14 Years				*62*	*3,638*					
15-44 Years				*2,664*	*8,110*					
45-64 Years				*3,527*	*12,727*					
65-74 Years				*1,725*	*6,840*					
75 Years +				*2,268*	*9,292*					
Pediatric	14	14	14	297	1,902	116	6.8	5.5	39.5	39.5
Intensive Care	37	37	32	2,369	6,794	117	2.9	18.9	51.2	51.2
Direct Admission				*1,599*	*5,430*					
Transfers				*770*	*1,364*					
Obstetric/Gynecology	51	33	30	2,524	6,491	148	2.6	18.2	35.7	55.1
Maternity				*2,524*	*6,491*					
Clean Gynecology				*0*	*0*					
Neonatal	20	20	18	404	4,305	0	10.7	11.8	59.0	59.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,475	10,933	0	7.4	30.0	76.8	85.6
Rehabilitation	22	22	18	376	4,686	0	12.5	12.8	58.4	58.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**408**			**16,921**	**75,718**	**4,780**	**4.8**	**220.5**	**54.055**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.2%**	**24.7%**	**0.0%**	**39.6%**	**0.0%**	**5.5%**	
	5109	4178	0	6695	0	939	**16,921**
Outpatients	**15.4%**	**21.7%**	**0.0%**	**58.2%**	**3.0%**	**1.6%**	
	23886	33784	0	90514	4722	2532	**155,438**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.8%**	**12.1%**	**10.7%**	**49.1%**	**0.4%**	**100.0%**	
	71,786,054	31,264,925	27,551,364	127,080,348	1,004,906	258,687,597	10,147,928
Outpatient Revenue ($)	**15.5%**	**3.7%**	**0.0%**	**80.7%**	**0.1%**	**100.0%**	
	15,105,394	3,591,168	0	78,898,800	119,257	97,714,619	3,569,677

Total Charity Care Expense **13,717,605**

Total Charity Care as % of Net Revenue **3.8%**

Birthing Data

Number of Total Births:	2,340
Number of Live Births:	2,328
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	764

Newborn Nursery Utilization

Level 1 Patient Days	3,983
Level 2 Patient Days	3,638
Level 2+ Patient Day	4,305
Total Nursery Patientdays	**11,926**

Laboratory Studies

Inpatient Studies	515,813
Outpatient Studies	197,943
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	79	2	593	6	599	7.5	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	826	1391	2660	2833	5493	3.2	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	354	43	1648	144	1792	4.7	3.3
OB/Gynecology	0	0	1	1	435	897	1502	1812	3314	3.5	2.0
Oral/Maxillofacial	0	0	0	0	16	163	39	449	488	2.4	2.8
Ophthalmology	0	0	3	3	7	2111	11	1837	1848	1.6	0.9
Orthopedic	0	0	2	2	605	800	2065	1720	3785	3.4	2.2
Otolaryngology	0	0	2	2	180	1002	534	1572	2106	3.0	1.6
Plastic Surgery	0	0	0	0	39	216	134	483	617	3.4	2.2
Podiatry	0	0	0	0	103	370	240	820	1060	2.3	2.2
Thoracic	0	0	0	0	264	129	1117	315	1432	4.2	2.4
Urology	0	0	1	1	171	445	595	841	1436	3.5	1.9
Totals	**0**	**0**	**16**	**16**	**3079**	**7569**	**11138**	**12832**	**23970**	**3.6**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	679	4290	474	3013	3487	0.7	0.7
Laser Eye Procedures	0	2	0	2	0	282	0	259	259	0.0	0.9
Pain Management	0	1	0	1	0	4041	0	2021	2021	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,170
Patients Admitted from Trauma		1,040
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		41,363
Patients Admitted from Emergency:		12,435
Total ED Visits (Emergency+Trauma):		**42,533**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,609**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	605
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	251
EP Catheterizations (15+)	753

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**77**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	77
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	52

Outpatient Service Data

Total Outpatient Visits	**155,438**
Outpatient Visits at the Hospital/ Campus:	155,438
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	11	0	30,349	29,473	0
Nuclear Medicine	4	0	901	1,835	0
Mammography	4	0	0	14,618	0
Ultrasound	8	0	3,102	14,220	0
Angiography	1	0			
Diagnostic Angiography			458	308	0
Interventional Angiography			2813	1118	0
Positron Emission Tomography (PET)	1	0	0	342	0
Computerized Axial Tomography (CAT)	3	0	12,493	16,508	0
Magnetic Resonance Imaging	2	0	1,622	5,793	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	8,084
Image Guided Rad Therapy	0	0	2240
Intensity Modulated Rad Thrp	0	0	2024
High Dose Brachytherapy	0	1	38
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Anthony Armada
ADMINSTRATOR PHONE	847-723-8446
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1775 Dempster Street

CITY: Park Ridge **COUNTY:** Suburban Cook County

Patients by Race

White	87.6%
Black	2.7%
American Indian	0.2%
Asian	6.4%
Hawaiian/ Pacific	0.1%
Unknown:	3.0%

Patients by Ethnicity

Hispanic or Latino:	8.0%
Not Hispanic or Latino:	89.0%
Unknown:	3.0%

IDPH Number:	4796
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	313	309	302	17,480	78,451	3,667	4.7	225.0	71.9	72.8
0-14 Years				*0*	*0*					
15-44 Years				*2,400*	*10,573*					
45-64 Years				*5,036*	*22,845*					
65-74 Years				*3,213*	*14,978*					
75 Years +				*6,831*	*30,055*					
Pediatric	48	48	47	2,209	8,632	768	4.3	25.8	53.7	53.7
Intensive Care	61	61	58	5,059	13,415	178	2.7	37.2	61.1	61.1
Direct Admission				*3,035*	*8,048*					
Transfers				*2,024*	*5,367*					
Obstetric/Gynecology	62	58	50	4,113	12,276	111	3.0	33.9	54.7	58.5
Maternity				*3,999*	*11,967*					
Clean Gynecology				*114*	*309*					
Neonatal	54	54	46	451	12,658	0	28.1	34.7	64.2	64.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	55	49	43	1,393	11,557	0	8.3	31.7	57.6	64.6
Rehabilitation	45	45	45	905	12,332	0	13.6	33.8	75.1	75.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**638**			**29,586**	**149,321**	**4,724**	**5.2**	**422.0**	**66.151**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.5%**	**15.5%**	**0.2%**	**41.8%**	**0.2%**	**2.8%**	
	11692	4595	55	12354	65	825	**29,586**
Outpatients	**26.1%**	**15.9%**	**0.2%**	**55.9%**	**1.0%**	**1.0%**	
	77404	47038	460	165481	2984	2884	**296,251**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.5%**	**9.6%**	**0.1%**	**58.1%**	**0.7%**	**100.0%**	
	141,900,979	43,182,356	439,504	261,955,998	3,316,883	450,795,720	9,104,454
Outpatient Revenue ($)	**15.4%**	**2.7%**	**0.0%**	**77.2%**	**4.7%**	**100.0%**	
	33,373,345	5,775,944	79,425	166,935,951	10,082,613	216,247,278	4,418,028

Total Charity Care Expense **13,522,482**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	3,931
Number of Live Births:	3,911
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1357

Newborn Nursery Utilization

Level 1 Patient Days	7,417
Level 2 Patient Days	1,392
Level 2+ Patient Day	0
Total Nursery Patientdays	**8,809**

Laboratory Studies

Inpatient Studies	921,472
Outpatient Studies	330,618
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Lutheran General Hospital started its Cyber knife program on November 1, 2011. The total volume of 85 treatments reflects the volume for the months of November and December 2011. Lutheran General Hospital performed 106 EP procedures for patients in the age range 0-14.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	394	99	1389	234	1623	3.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	10	18	1972	3540	5213	4131	9344	2.6	1.2
Gastroenterology	0	0	0	0	7	11	6	6	12	0.9	0.5
Neurology	0	0	2	2	451	146	1288	273	1561	2.9	1.9
OB/Gynecology	0	0	0	0	469	1775	1320	2412	3732	2.8	1.4
Oral/Maxillofacial	0	0	0	0	16	37	36	69	105	2.3	1.9
Ophthalmology	0	0	0	0	47	879	91	1326	1417	1.9	1.5
Orthopedic	0	0	2	2	2790	1196	6520	1736	8256	2.3	1.5
Otolaryngology	0	0	0	0	223	1528	351	1765	2116	1.6	1.2
Plastic Surgery	0	0	0	0	203	499	827	922	1749	4.1	1.8
Podiatry	0	0	0	0	43	229	53	381	434	1.2	1.7
Thoracic	0	0	0	0	178	93	595	100	695	3.3	1.1
Urology	0	0	1	1	527	1098	909	986	1895	1.7	0.9
Totals	**2**	**7**	**15**	**24**	**7320**	**11130**	**18598**	**14341**	**32939**	**2.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 25 Stage 2 Recovery Stations 49

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	6	8	1931	9846	1549	7879	9428	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** Adult	**Level 2** Pediatric
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		977
Patients Admitted from Trauma		920
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		59,449
Patients Admitted from Emergency:		14,954
Total ED Visits (Emergency+Trauma):		**60,426**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,024**
Diagnostic Catheterizations (0-14)	31
Diagnostic Catheterizations (15+)	925
Interventional Catheterizations (0-14):	6
Interventional Catheterization (15+)	581
EP Catheterizations (15+)	481

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**137**
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	131
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	96

Outpatient Service Data

Total Outpatient Visits	**296,251**
Outpatient Visits at the Hospital/ Campus:	296,251
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	32	0	50,161	44,106	0
Nuclear Medicine	8	0	2,017	4,537	0
Mammography	7	0	0	30,545	0
Ultrasound	11	0	4,242	17,330	0
Angiography	2	0			
Diagnostic Angiography			4,420	2,987	0
Interventional Angiography			2603	1830	0
Positron Emission Tomography (PET)	1	0	0	450	0
Computerized Axial Tomography (CAT)	5	0	17,061	20,854	0
Magnetic Resonance Imaging	4	0	5,958	12,623	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	922
Linear Accelerator	4	0	11,421
Image Guided Rad Therapy	0	0	3373
Intensity Modulated Rad Thrp	0	0	3129
High Dose Brachytherapy	1	0	184
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	85

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Englehart
ADMINSTRATOR PHONE	708-213-3000
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Health & Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	17800 South Kedzie Avenue **CITY:** Hazel Crest **COUNTY:** Suburban Cook County

Patients by Race

White	37.0%
Black	55.7%
American Indian	2.6%
Asian	0.8%
Hawaiian/ Pacific	0.1%
Unknown:	3.8%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	95.7%
Unknown:	3.8%

IDPH Number:	4697
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	197	167	141	8,967	36,111	4,496	4.5	111.3	56.5	66.6
0-14 Years				*175*	*502*					
15-44 Years				*1,944*	*5,652*					
45-64 Years				*2,650*	*10,923*					
65-74 Years				*1,569*	*6,897*					
75 Years +				*2,629*	*12,137*					
Pediatric	10	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	2,097	5,659	11	2.7	15.5	77.7	77.7
Direct Admission				*1,286*	*1,685*					
Transfers				*811*	*3,974*					
Obstetric/Gynecology	16	16	13	1,034	2,250	235	2.4	6.8	42.6	42.6
Maternity				*950*	*1,885*					
Clean Gynecology				*84*	*365*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	41	37	34	881	8,340	12	9.5	22.9	55.8	61.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**284**			**12,168**	**52,360**	**4,754**	**4.7**	**156.5**	**55.097**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.3%**	**11.9%**	**0.0%**	**40.7%**	**1.4%**	**2.8%**	
	5263	1445	0	4956	165	339	**12,168**
Outpatients	**22.4%**	**21.9%**	**0.0%**	**48.4%**	**6.3%**	**1.0%**	
	25216	24718	0	54645	7128	1107	**112,814**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.4%**	**7.9%**	**0.0%**	**46.9%**	**9.8%**	**100.0%**	
	42,522,658	9,481,905	0	56,339,340	11,765,360	120,109,263	3,738,693
Outpatient Revenue ($)	**13.9%**	**6.4%**	**0.0%**	**73.1%**	**6.5%**	**100.0%**	
	12,314,126	5,663,120	0	64,743,612	5,794,879	88,515,737	1,346,133

Total Charity Care Expense **5,084,826**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	950
Number of Live Births:	949
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	311

Newborn Nursery Utilization

Level 1 Patient Days	1,676
Level 2 Patient Days	174
Level 2+ Patient Day	58
Total Nursery Patientdays	**1,908**

Laboratory Studies

Inpatient Studies	310,148
Outpatient Studies	165,174
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	194	151	424	268	692	2.2	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	617	1133	1611	1792	3403	2.6	1.6
Gastroenterology	0	0	0	0	0	0	2	0	2	0.0	0.0
Neurology	0	0	0	0	28	2	151	5	156	5.4	2.5
OB/Gynecology	0	0	0	0	364	568	1159	887	2046	3.2	1.6
Oral/Maxillofacial	0	0	0	0	7	22	10	35	45	1.4	1.6
Ophthalmology	0	0	0	0	3	421	8	585	593	2.7	1.4
Orthopedic	0	0	0	0	581	688	1728	1294	3022	3.0	1.9
Otolaryngology	0	0	0	0	44	88	61	128	189	1.4	1.5
Plastic Surgery	0	0	0	0	20	105	40	176	216	2.0	1.7
Podiatry	0	0	0	0	55	119	87	225	312	1.6	1.9
Thoracic	0	0	0	0	73	27	205	54	259	2.8	2.0
Urology	0	0	0	0	270	257	606	375	981	2.2	1.5
Totals	**0**	**0**	**9**	**9**	**2256**	**3581**	**6092**	**5824**	**11916**	**2.7**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	879	1889	1306	2427	3733	1.5	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		44,104
Patients Admitted from Emergency:		7,201
Total ED Visits (Emergency+Trauma):		**44,104**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**899**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	617
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	219
EP Catheterizations (15+)	63

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**112,814**
Outpatient Visits at the Hospital/ Campus:	112,814
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	11	0	18,441	27,784	0
Nuclear Medicine	3	0	1,150	1,842	0
Mammography	3	0	5	9,928	0
Ultrasound	5	0	2,005	9,747	0
Angiography	4	0			
Diagnostic Angiography			408	209	0
Interventional Angiography			198	21	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,121	10,430	0
Magnetic Resonance Imaging	1	0	1,501	2,782	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jonathan R. Bruss
ADMINSTRATOR PHONE	(773) 967-5070
OWNERSHIP:	ADVOCATE HEALTH AND HOSPITAL CORPORATION
OPERATOR:	ADVOCATE HEALTH AND HOSPITAL CORPORATION
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2320 East 93rd Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	8.3%
Black	83.0%
American Indian	0.6%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	8.0%

Patients by Ethnicity

Hispanic or Latino:	12.0%
Not Hispanic or Latino:	86.8%
Unknown:	1.2%

IDPH Number:	4176
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	158	158	158	9,178	35,540	5,599	4.5	112.7	71.3	71.3
0-14 Years				*0*	*0*					
15-44 Years				*1,531*	*5,123*					
45-64 Years				*3,379*	*12,308*					
65-74 Years				*1,667*	*6,831*					
75 Years +				*2,601*	*11,278*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	423	3,692	4	8.7	10.1	84.4	84.4
Direct Admission				*423*	*3,692*					
Transfers				*0*	*0*					
Obstetric/Gynecology	23	23	23	1,304	2,781	278	2.3	8.4	36.4	36.4
Maternity				*1,304*	*2,781*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**193**			**10,905**	**42,013**	**5,881**	**4.4**	**131.2**	**67.988**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.6%**	**24.9%**	**0.0%**	**30.4%**	**7.4%**	**3.6%**	
	3664	2719	0	3315	811	396	**10,905**
Outpatients	**16.9%**	**30.6%**	**0.0%**	**42.2%**	**8.0%**	**2.3%**	
	14605	26357	0	36386	6919	1952	**86,219**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.8%**	**15.3%**	**0.0%**	**38.9%**	**1.0%**	**100.0%**	
	37,690,996	12,890,713	0	32,676,510	824,185	84,082,404	2,563,507
Outpatient Revenue ($)	**13.2%**	**7.7%**	**0.0%**	**78.5%**	**0.6%**	**100.0%**	
	5,417,527	3,150,753	0	32,250,010	258,481	41,076,771	1,543,849

Total Charity Care Expense **4,107,356**

Total Charity Care as % of Net Revenue **3.3%**

Birthing Data

Number of Total Births:	1,309
Number of Live Births:	1,302
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	319

Newborn Nursery Utilization

Level 1 Patient Days	1,968
Level 2 Patient Days	1,508
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,476**

Laboratory Studies

Inpatient Studies	351,107
Outpatient Studies	151,502
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	100	170	242	381	623	2.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	982	1094	1624	1396	3020	1.7	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	0	1	0	1	1.0	0.0
OB/Gynecology	0	0	0	0	157	257	436	279	715	2.8	1.1
Oral/Maxillofacial	0	0	0	0	1	4	1	1	2	1.0	0.3
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	301	153	843	287	1130	2.8	1.9
Otolaryngology	0	0	0	0	3	107	6	173	179	2.0	1.6
Plastic Surgery	0	0	0	0	3	3	17	14	31	5.7	4.7
Podiatry	0	0	0	0	19	209	29	363	392	1.5	1.7
Thoracic	0	0	0	0	8	0	27	0	27	3.4	0.0
Urology	0	0	1	1	251	275	444	311	755	1.8	1.1
Totals	**0**	**0**	**7**	**7**	**1826**	**2272**	**3670**	**3205**	**6875**	**2.0**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1199	2431	799	1823	2622	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	184	19	16	35	9.5	0.1
Cystoscopy	0	0	1	1	59	34	17	11	28	0.3	0.3
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		42,922
Patients Admitted from Emergency:		7,839
Total ED Visits (Emergency+Trauma):		**42,922**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**389**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	253
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	82
EP Catheterizations (15+)	54

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**86,219**
Outpatient Visits at the Hospital/ Campus:	86,219
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	15,424	21,685	0
Nuclear Medicine	2	0	1,106	1,175	0
Mammography	4	0	6	9,320	0
Ultrasound	3	2	4,575	13,353	0
Angiography	2	0			
Diagnostic Angiography			570	392	0
Interventional Angiography			140	145	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	1	6,135	8,282	0
Magnetic Resonance Imaging	0	1	0	0	2,483

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Clayton Ciha
ADMINSTRATOR PHONE	847-882-1600 ext 8001
OWNERSHIP:	ALEXIAN BROTHERS BEAHVIORAL HEALTH HOSPITA
OPERATOR:	ALEXIAN BROTHERS BEHAVIORAL HEALTH HOSPITA
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1650 Moon Lake Boulevard **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	67.4%
Black	2.8%
American Indian	0.0%
Asian	1.3%
Hawaiian/ Pacific	0.0%
Unknown:	28.6%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	72.0%
Unknown:	23.8%

IDPH Number:	5009
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	141	141	139	6,120	46,996	0	7.7	128.8	91.3	91.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**141**			**6,120**	**46,996**	**0**	**7.7**	**128.8**	**91.316**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.7%**	**6.7%**	**0.6%**	**60.2%**	**0.6%**	**7.3%**	
	1512	408	35	3683	34	448	**6,120**
Outpatients	**15.9%**	**4.3%**	**0.1%**	**73.0%**	**5.6%**	**1.1%**	
	2817	769	21	12919	986	190	**17,702**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.4%**	**1.9%**	**0.5%**	**57.6%**	**1.6%**	**100.0%**	
	14,488,101	699,814	187,670	21,742,433	622,414	37,740,432	536,638
Outpatient Revenue ($)	**8.2%**	**2.3%**	**0.2%**	**80.3%**	**9.0%**	**100.0%**	
	1,978,341	564,978	43,804	19,421,719	2,164,271	24,173,113	101,066

Total Charity Care Expense
637,704

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	42,941

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**139,918**
Outpatient Visits at the Hospital/ Campus:	52,653
Outpatient Visits Offsite/off campus	87,265

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Werrbach
ADMINSTRATOR PHONE	(847) 981-5774
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	Alexian Brothers Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 Biesterfield Road

CITY: Elk Grove Village **COUNTY:** Suburban Cook County

Patients by Race

White	87.0%
Black	2.6%
American Indian	0.0%
Asian	6.0%
Hawaiian/ Pacific	0.0%
Unknown:	4.4%

Patients by Ethnicity

Hispanic or Latino:	6.7%
Not Hispanic or Latino:	91.1%
Unknown:	2.2%

IDPH Number:	2238
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	241	245	240	13,541	69,105	4,329	5.4	201.2	83.5	82.1
0-14 Years				*205*	*597*					
15-44 Years				*1,657*	*6,538*					
45-64 Years				*4,087*	*19,270*					
65-74 Years				*2,835*	*15,117*					
75 Years +				*4,757*	*27,583*					
Pediatric	16	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	36	36	34	2,961	9,499	29	3.2	26.1	72.5	72.5
Direct Admission				*2,391*	*7,749*					
Transfers				*570*	*1,750*					
Obstetric/Gynecology	28	28	28	2,696	7,074	197	2.7	19.9	71.1	71.1
Maternity				*2,379*	*6,168*					
Clean Gynecology				*317*	*906*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	66	66	64	1,465	20,761	0	14.2	56.9	86.2	86.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**387**			**20,093**	**106,439**	**4,555**	**5.5**	**304.1**	**78.577**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.7%**	**12.7%**	**0.2%**	**35.3%**	**0.9%**	**2.3%**	
	9788	2542	37	7087	185	454	**20,093**
Outpatients	**26.6%**	**14.0%**	**0.3%**	**57.4%**	**1.1%**	**0.7%**	
	80982	42751	779	174682	3283	1990	**304,467**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.7%**	**3.8%**	**0.2%**	**46.4%**	**3.0%**	**100.0%**	
	98,698,676	7,991,484	377,924	98,049,632	6,328,519	211,446,235	5,183,200
Outpatient Revenue ($)	**19.5%**	**2.4%**	**0.2%**	**75.8%**	**2.0%**	**100.0%**	
	40,256,176	5,051,710	344,590	156,444,466	4,208,823	206,305,765	3,133,285

Total Charity Care Expense
8,316,485

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	2,292
Number of Live Births:	2,280
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	842

Newborn Nursery Utilization

Level 1 Patient Days	4,565
Level 2 Patient Days	1,425
Level 2+ Patient Day	534
Total Nursery Patientdays	**6,524**

Laboratory Studies

Inpatient Studies	695,224
Outpatient Studies	917,179
Studies Performed Under Contract	33,646

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	309	16	1771	39	1810	5.7	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1412	2198	3852	4876	8728	2.7	2.2
Gastroenterology	0	0	0	0	12	0	25	0	25	2.1	0.0
Neurology	0	0	0	0	266	86	1251	295	1546	4.7	3.4
OB/Gynecology	0	0	0	0	262	864	828	1774	2602	3.2	2.1
Oral/Maxillofacial	0	0	0	0	16	102	52	266	318	3.3	2.6
Ophthalmology	0	0	0	0	2	27	5	61	66	2.5	2.3
Orthopedic	0	0	0	0	1427	2250	5024	5764	10788	3.5	2.6
Otolaryngology	0	0	0	0	64	602	213	1643	1856	3.3	2.7
Plastic Surgery	0	0	0	0	60	284	171	697	868	2.9	2.5
Podiatry	0	0	0	0	161	646	386	1729	2115	2.4	2.7
Thoracic	0	0	0	0	172	60	599	147	746	3.5	2.5
Urology	0	0	1	1	378	790	1053	1558	2611	2.8	2.0
Totals	**0**	**0**	**15**	**15**	**4541**	**7925**	**15230**	**18849**	**34079**	**3.4**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1928	7203	3108	11577	14685	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Other	0	0	5	5	116	1269	89	1066	1155	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		15,802
Patients Admitted from Trauma		775
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		32,107
Patients Admitted from Emergency:		10,800
Total ED Visits (Emergency+Trauma):		**47,909**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,233**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,733
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,133
EP Catheterizations (15+)	367

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**202**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	202
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	130

Outpatient Service Data

Total Outpatient Visits	**389,861**
Outpatient Visits at the Hospital/ Campus:	376,765
Outpatient Visits Offsite/off campus	13,096

Diagnostic/Interventional Equipment	*Own*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	25	0	32,383	44,829	0
Nuclear Medicine	4	0	2,531	2,629	0
Mammography	5	0	46	22,255	0
Ultrasound	10	0	8,706	17,789	0
Angiography	2	0			
Diagnostic Angiography			974	545	0
Interventional Angiography			263	128	0
Positron Emission Tomography (PET)	1	0	6	969	0
Computerized Axial Tomography (CAT)	6	0	12,195	19,157	0
Magnetic Resonance Imaging	4	0	3,768	7,789	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	8,520
Image Guided Rad Therapy	0	0	1749
Intensity Modulated Rad Thrp	0	0	582
High Dose Brachytherapy	1	0	342
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	194
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Braasch
ADMINSTRATOR PHONE	618-463-7301
OWNERSHIP:	Alton Memorial Hospital
OPERATOR:	Alton Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Memorial Drive **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	88.2%
Black	9.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	2.2%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	97.7%
Unknown:	2.1%

IDPH Number:	0026
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	117	100	81	4,385	19,741	1,752	4.9	58.9	50.3	58.9
0-14 Years				*0*	*0*					
15-44 Years				*636*	*2,015*					
45-64 Years				*1,187*	*5,172*					
65-74 Years				*884*	*4,332*					
75 Years +				*1,678*	*8,222*					
Pediatric	4	4	1	4	7	0	1.8	0.0	0.5	0.5
Intensive Care	12	12	12	714	2,995	6	4.2	8.2	68.5	68.5
Direct Admission				*405*	*2,125*					
Transfers				*309*	*870*					
Obstetric/Gynecology	25	14	10	609	1,429	168	2.6	4.4	17.5	31.3
Maternity				*562*	*1,263*					
Clean Gynecology				*47*	*166*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	21	525	5,545	0	10.6	15.2	54.3	54.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	20	11	203	2,032	0	10.0	5.6	27.8	27.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**206**			**6,131**	**31,749**	**1,926**	**5.5**	**92.3**	**44.787**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.5%**	**15.1%**	**0.7%**	**19.8%**	**0.8%**	**10.1%**	
	3281	924	41	1215	52	618	**6,131**
Outpatients	**36.0%**	**21.7%**	**0.7%**	**33.2%**	**3.4%**	**5.0%**	
	38364	23064	769	35314	3618	5361	**106,490**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.5%**	**6.6%**	**0.3%**	**32.5%**	**0.0%**	**100.0%**	
	31,490,454	3,443,339	176,821	16,910,566	5,566	52,026,746	1,996,154
Outpatient Revenue ($)	**27.3%**	**4.5%**	**0.7%**	**67.0%**	**0.6%**	**100.0%**	
	16,224,671	2,653,007	416,680	39,784,471	343,459	59,422,288	369,210

Total Charity Care Expense
2,365,364

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	587
Number of Live Births:	583
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	147

Newborn Nursery Utilization

Level 1 Patient Days	1,126
Level 2 Patient Days	25
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,151**

Laboratory Studies

Inpatient Studies	266,840
Outpatient Studies	236,201
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	4	0	4	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	819	776	1444	875	2319	1.8	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	11	102	91	173	264	8.3	1.7
OB/Gynecology	0	0	1	1	63	393	129	65	194	2.0	0.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	141	0	109	109	0.0	0.8
Orthopedic	0	0	1	1	280	792	563	881	1444	2.0	1.1
Otolaryngology	0	0	1	1	2	48	1	72	73	0.5	1.5
Plastic Surgery	0	0	1	1	2	520	1	321	322	0.5	0.6
Podiatry	0	0	1	1	80	181	68	193	261	0.9	1.1
Thoracic	0	0	0	0	22	25	15	15	30	0.7	0.6
Urology	0	0	1	1	68	117	61	142	203	0.9	1.2
Totals	**0**	**0**	**8**	**8**	**1349**	**3095**	**2377**	**2846**	**5223**	**1.8**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	507	3683	507	3683	4190	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		41,487
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**41,487**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**893**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	434
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	351
EP Catheterizations (15+)	108

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**106,490**
Outpatient Visits at the Hospital/ Campus:	106,490
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	13	0	9,219	28,377	0
Nuclear Medicine	1	0	456	1,191	0
Mammography	3	0	16	13,936	0
Ultrasound	4	0	2,359	6,787	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	213
Computerized Axial Tomography (CAT)	2	0	2,422	10,396	0
Magnetic Resonance Imaging	0	2	0	0	6,072

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	1,542
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	490
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Keith A. Page
ADMINSTRATOR PHONE 618-391-6406
OWNERSHIP: Southwestern Illinois Health Facilities, Inc.
OPERATOR: Southwestern Illinois Health Facilities, Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 6800 State Route 162 **CITY:** Maryville **COUNTY:** Madison County

Patients by Race

White	94.0%
Black	5.3%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	0.4%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	98.6%
Unknown:	0.4%

IDPH Number:	4119
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	98	98	98	4,478	17,196	1,626	4.2	51.6	52.6	52.6
0-14 Years				*1*	*3*					
15-44 Years				*557*	*2,139*					
45-64 Years				*1,312*	*5,037*					
65-74 Years				*872*	*3,348*					
75 Years +				*1,736*	*6,669*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	998	2,476	20	2.5	6.8	57.0	57.0
Direct Admission				*676*	*1,307*					
Transfers				*322*	*1,169*					
Obstetric/Gynecology	24	24	24	2,048	5,143	2,167	3.6	20.0	83.4	83.4
Maternity				*1,800*	*4,743*					
Clean Gynecology				*248*	*400*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	17	17	17	376	4,353	0	11.6	11.9	70.2	70.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**151**			**7,578**	**29,168**	**3,813**	**4.4**	**90.4**	**59.840**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.7%**	**14.5%**	**0.0%**	**42.1%**	**0.0%**	**6.7%**	
	2781	1098	0	3188	0	511	**7,578**
Outpatients	**18.1%**	**18.7%**	**0.0%**	**58.8%**	**2.2%**	**2.2%**	
	29738	30890	0	96808	3683	3632	**164,751**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.5%**	**12.4%**	**0.8%**	**39.1%**	**0.2%**	**100.0%**	
	24,189,438	6,300,059	396,353	19,905,184	100,105	50,891,139	741,341
Outpatient Revenue ($)	**13.2%**	**7.4%**	**1.6%**	**77.1%**	**0.7%**	**100.0%**	
	8,467,415	4,717,979	1,028,743	49,279,429	455,098	63,948,664	930,120

Total Charity Care Expense **1,671,461**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	1,813
Number of Live Births:	1,806
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	1
CSections Performed:	529

Newborn Nursery Utilization

Level 1 Patient Days	3,825
Level 2 Patient Days	164
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,989**

Laboratory Studies

Inpatient Studies	199,926
Outpatient Studies	295,901
Studies Performed Under Contract	22,545

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1019	1805	1613	2193	3806	1.6	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	726	861	783	745	1528	1.1	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	479	605	1074	922	1996	2.2	1.5
Otolaryngology	0	0	1	1	15	1008	13	467	480	0.9	0.5
Plastic Surgery	0	0	1	1	56	635	85	688	773	1.5	1.1
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	177	613	322	529	851	1.8	0.9
Totals	**0**	**0**	**10**	**10**	**2472**	**5527**	**3890**	**5544**	**9434**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 32

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	569	3539	260	1361	1621	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		33,474
Patients Admitted from Emergency:		4,808
Total ED Visits (Emergency+Trauma):		**33,474**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**532**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	336
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	196
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**164,751**
Outpatient Visits at the Hospital/ Campus:	141,244
Outpatient Visits Offsite/off campus	23,507

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	7,268	38,789	0
Nuclear Medicine	2	0	491	1,360	0
Mammography	2	0	0	7,767	0
Ultrasound	7	0	2,061	9,527	0
Angiography	1	0			
Diagnostic Angiography			4	18	0
Interventional Angiography			4	10	0
Positron Emission Tomography (PET)	0	1	0	0	245
Computerized Axial Tomography (CAT)	2	0	1,547	12,663	0
Magnetic Resonance Imaging	1	0	698	3,164	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	174
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	C. Alan Eaks
ADMINSTRATOR PHONE	(773) 907-4600
OWNERSHIP:	Aurora Chicago Lakeshore Hospital, LLC
OPERATOR:	Aurora Chicago Lakeshore Hospital
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	4840 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	36.2%
Black	42.6%
American Indian	0.4%
Asian	1.5%
Hawaiian/ Pacific	0.0%
Unknown:	19.3%

Patients by Ethnicity

Hispanic or Latino:	10.2%
Not Hispanic or Latino:	89.8%
Unknown:	0.0%

IDPH Number:	5207
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	146	108	104	3,129	27,675	0	8.8	75.8	51.9	70.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**3,129**	**27,675**	**0**	**8.8**	**75.8**	**51.933**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.4%**	**29.3%**	**0.9%**	**37.1%**	**2.2%**	**2.0%**	
	889	918	27	1162	69	64	**3,129**
Outpatients	**31.6%**	**9.0%**	**0.2%**	**57.9%**	**1.1%**	**0.2%**	
	175	50	1	321	6	1	**554**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.5%**	**30.2%**	**1.7%**	**31.7%**	**3.9%**	**100.0%**	
	6,412,301	5,952,349	345,035	6,262,906	766,978	19,739,569	74,557
Outpatient Revenue ($)	**18.2%**	**4.9%**	**0.0%**	**64.1%**	**12.6%**	**100.0%**	
	303,778	82,204	769	1,067,903	210,218	1,664,872	0

Total Charity Care Expense
74,557

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	34,500
Outpatient Studies	2,850
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**7,063**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	7,063

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Maureen Kahn
ADMINSTRATOR PHONE 217-223-8400 Ext 6807
OWNERSHIP: Blessing Hospital
OPERATOR: Blessing Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS Broadway @ 11th Street **CITY:** Quincy **COUNTY:** Adams County

Patients by Race

White	96.9%
Black	2.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.5%
Unknown:	0.2%

IDPH Number:	0141
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	158	123	123	8,436	35,021	7,819	5.1	117.4	74.3	95.4
0-14 Years				*0*	*0*					
15-44 Years				*1,250*	*3,716*					
45-64 Years				*2,474*	*9,884*					
65-74 Years				*1,592*	*7,574*					
75 Years +				*3,120*	*13,847*					
Pediatric	20	17	17	375	892	984	5.0	5.1	25.7	30.2
Intensive Care	25	22	22	3,322	5,727	150	1.8	16.1	64.4	73.2
Direct Admission				*1,193*	*2,057*					
Transfers				*2,129*	*3,670*					
Obstetric/Gynecology	25	17	17	1,219	2,611	207	2.3	7.7	30.9	45.4
Maternity				*1,151*	*2,499*					
Clean Gynecology				*68*	*112*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	545	5,859	0	10.8	16.1	80.3	80.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	41	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	18	386	4,851	0	12.6	13.3	73.8	73.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**307**			**12,154**	**54,961**	**9,160**	**5.3**	**175.7**	**57.223**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.3%**	**14.3%**	**0.5%**	**21.8%**	**2.1%**	**7.0%**	
	6594	1741	59	2648	258	854	**12,154**
Outpatients	**36.8%**	**21.2%**	**0.7%**	**30.4%**	**6.3%**	**4.7%**	
	45835	26391	819	37786	7859	5797	**124,487**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.0%**	**13.8%**	**1.2%**	**49.5%**	**2.5%**	**100.0%**	
	41,659,567	17,421,823	1,479,584	62,530,857	3,177,976	126,269,807	4,879,944
Outpatient Revenue ($)	**23.9%**	**2.1%**	**0.4%**	**61.3%**	**12.2%**	**100.0%**	
	37,413,123	3,236,179	690,081	95,944,372	19,122,400	156,406,155	3,190,747

Total Charity Care Expense **8,070,691**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	1,136
Number of Live Births:	1,133
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	296

Newborn Nursery Utilization

Level 1 Patient Days	2,405
Level 2 Patient Days	171
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,576**

Laboratory Studies

Inpatient Studies	371,213
Outpatient Studies	433,172
Studies Performed Under Contract	16,563

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	391	180	1129	243	1372	2.9	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	838	874	1195	884	2079	1.4	1.0
Gastroenterology	0	0	0	0	50	50	45	38	83	0.9	0.8
Neurology	0	0	0	0	375	23	1230	47	1277	3.3	2.0
OB/Gynecology	0	0	0	0	110	220	162	324	486	1.5	1.5
Oral/Maxillofacial	0	0	0	0	9	132	11	204	215	1.2	1.5
Ophthalmology	0	0	0	0	0	4	0	8	8	0.0	2.0
Orthopedic	0	0	0	0	496	378	941	487	1428	1.9	1.3
Otolaryngology	0	0	0	0	43	414	50	412	462	1.2	1.0
Plastic Surgery	0	0	0	0	2	30	3	68	71	1.5	2.3
Podiatry	0	0	0	0	22	17	21	18	39	1.0	1.1
Thoracic	0	0	0	0	45	3	122	6	128	2.7	2.0
Urology	0	0	0	0	207	615	284	558	842	1.4	0.9
Totals	**0**	**0**	**9**	**9**	**2588**	**2940**	**5193**	**3297**	**8490**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	506	165	282	80	362	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	23	422	41	749	790	1.8	1.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		318
Patients Admitted from Trauma		165
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		54,159
Patients Admitted from Emergency:		10,349
Total ED Visits (Emergency+Trauma):		**54,477**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,741**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,790
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	951
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**86**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	86
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	62

Outpatient Service Data

Total Outpatient Visits	**189,048**
Outpatient Visits at the Hospital/ Campus:	189,048
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	13,191	37,678	0
Nuclear Medicine	4	0	547	1,547	0
Mammography	5	0	22	10,197	0
Ultrasound	4	0	2,261	7,619	0
Angiography	1	0			
Diagnostic Angiography			394	231	0
Interventional Angiography			111	159	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,945	12,407	0
Magnetic Resonance Imaging	2	0	1,037	3,567	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	55
Linear Accelerator	2	0	9,139
Image Guided Rad Therapy	0	0	2118
Intensity Modulated Rad Thrp	0	0	2118
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Kahn
ADMINSTRATOR PHONE	217-223-8400 Ext 6807
OWNERSHIP:	Blessing Hospital
OPERATOR:	Blessing Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	Broadway @ 14th Street **CITY:** Quincy **COUNTY:** Adams County

Patients by Race

White	92.1%
Black	6.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	98.1%
Unknown:	1.4%

IDPH Number:	4515
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	40	40	1,694	9,925	0	5.9	27.2	0.0	68.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**0**			**1,694**	**9,925**	**0**	**5.9**	**27.2**	**0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**16.5%**	**41.3%**	**0.5%**	**12.8%**	**11.5%**	**17.5%**	
	279	700	8	216	194	297	**1,694**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
#Num!

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	2,202
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

All Financial Information is listed on the 11th Street Campus

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James C. Leonard, MD
ADMINSTRATOR PHONE	217-383-3220
OWNERSHIP:	The Carle Foundation
OPERATOR:	Carle Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	611 West Park Street **CITY:** Urbana **COUNTY:** Champaign County

Patients by Race

White	81.4%
Black	10.6%
American Indian	0.0%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown:	6.5%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	98.2%
Unknown:	0.1%

IDPH Number:	3798
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	205	199	199	13,160	57,966	1,171	4.5	162.0	79.0	81.4
0-14 Years				*1*	*1*					
15-44 Years				*2,298*	*8,723*					
45-64 Years				*4,247*	*19,341*					
65-74 Years				*2,592*	*11,806*					
75 Years +				*4,022*	*18,095*					
Pediatric	20	16	16	876	2,476	426	3.3	8.0	39.8	49.7
Intensive Care	32	27	27	2,031	7,079	3	3.5	19.4	60.6	71.9
Direct Admission				*881*	*1,150*					
Transfers				*1,150*	*5,929*					
Obstetric/Gynecology	28	35	35	2,713	7,379	48	2.7	20.3	72.7	58.1
Maternity				*2,713*	*7,379*					
Clean Gynecology				*0*	*0*					
Neonatal	25	30	30	491	6,298	0	12.8	17.3	69.0	57.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	397	4,564	0	11.5	12.5	83.4	83.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*15*					*2561*				
Facility Utilization	**325**			**18,518**	**85,762**	**4,209**	**4.9**	**246.5**	**75.845**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.3%**	**18.1%**	**1.5%**	**40.3%**	**2.4%**	**8.3%**	
	5431	3357	283	7459	443	1545	**18,518**
Outpatients	**22.4%**	**15.0%**	**2.2%**	**53.6%**	**2.6%**	**4.3%**	
	84024	56294	8098	201243	9876	16082	**375,617**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.6%**	**21.1%**	**0.0%**	**42.2%**	**0.1%**	**100.0%**	
	94,928,000	54,859,000	23,000	109,612,000	241,000	259,663,000	9,844,226
Outpatient Revenue ($)	**19.4%**	**3.6%**	**0.0%**	**76.5%**	**0.4%**	**100.0%**	
	26,359,000	4,924,000	4,000	103,948,000	569,000	135,804,000	5,388,600

Total Charity Care Expense **15,232,826**

Total Charity Care as % of Net Revenue **3.9%**

Birthing Data

Number of Total Births:	2,504
Number of Live Births:	2,495
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	2
CSections Performed:	864

Newborn Nursery Utilization

Level 1 Patient Days	4,062
Level 2 Patient Days	2,819
Level 2+ Patient Day	0
Total Nursery Patientdays	**6,881**

Laboratory Studies

Inpatient Studies	80,349
Outpatient Studies	300,051
Studies Performed Under Contract	16,486

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

After the Integration of Carle Foundation Hospital and Carle Clinic, clinic patient labs are performed by the hospital lab. Laboratory Studies: Inpatient Studies are lower because studies done in the ED are now included in the Outpatient Studies category.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	661	57	1636	90	1726	2.5	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	942	1061	2387	1877	4264	2.5	1.8
Gastroenterology	0	0	0	0	2	6	4	8	12	2.0	1.3
Neurology	0	0	0	0	437	31	1545	40	1585	3.5	1.3
OB/Gynecology	0	0	0	0	440	752	1119	787	1906	2.5	1.0
Oral/Maxillofacial	0	0	0	0	141	119	432	230	662	3.1	1.9
Ophthalmology	0	0	0	0	0	1	0	1	1	0.0	1.0
Orthopedic	0	0	0	0	1619	328	3609	518	4127	2.2	1.6
Otolaryngology	0	0	0	0	121	895	362	1157	1519	3.0	1.3
Plastic Surgery	0	0	0	0	265	212	832	378	1210	3.1	1.8
Podiatry	0	0	0	0	217	105	322	112	434	1.5	1.1
Thoracic	0	0	0	0	542	4	2190	9	2199	4.0	2.3
Urology	0	0	1	1	366	657	750	782	1532	2.0	1.2
Totals	**0**	**0**	**18**	**18**	**5753**	**4228**	**15188**	**5989**	**21177**	**2.6**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 65

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	1574	7736	1034	4129	5163	0.7	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthamology	0	0	2	2	13	2113	21	1853	1874	1.6	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,002
Patients Admitted from Trauma		861
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		64,417
Patients Admitted from Emergency:		8,509
Total ED Visits (Emergency+Trauma):		**65,419**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,677**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	895
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	681
EP Catheterizations (15+)	101

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**375**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	375
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	257

Outpatient Service Data

Total Outpatient Visits	**375,617**
Outpatient Visits at the Hospital/ Campus:	89,339
Outpatient Visits Offsite/off campus	286,278

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	21,930	23,818	0
Nuclear Medicine	3	0	685	172	0
Mammography	5	0	8	45	0
Ultrasound	27	0	12,361	14,793	0
Angiography	3	0			
Diagnostic Angiography			4,581	3,668	0
Interventional Angiography			1582	893	0
Positron Emission Tomography (PET)	1	0	61	0	0
Computerized Axial Tomography (CAT)	4	0	4,466	14,418	0
Magnetic Resonance Imaging	4	0	2,301	801	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	206
Linear Accelerator	3	0	10,575
Image Guided Rad Therapy	0	0	8049
Intensity Modulated Rad Thrp	0	0	4394
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth G. Reid
ADMINSTRATOR PHONE	2178543141 ext. 310
OWNERSHIP:	Middle Macoupin Healthcare Systems
OPERATOR:	Carlinville Area Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	20733 N Broad **CITY:** Carlinville **COUNTY:** Macoupin County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0182
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	11	506	1,836	124	3.9	5.4	21.5	21.5
0-14 Years				*2*	*2*					
15-44 Years				*31*	*76*					
45-64 Years				*68*	*292*					
65-74 Years				*64*	*219*					
75 Years +				*341*	*1,247*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				203	1,940		9.6	5.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**709**	**3,776**	**124**	**5.5**	**10.7**	**42.74**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.0%**	**7.1%**	**0.0%**	**12.0%**	**2.0%**	**0.0%**	
	560	50	0	85	14	0	**709**
Outpatients	**51.9%**	**11.0%**	**0.0%**	**33.9%**	**3.0%**	**0.2%**	
	15336	3244	0	10029	884	65	**29,558**

Financial Year Reported: 8/1/2010 *to* 7/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.2%**	**7.0%**	**0.0%**	**11.8%**	**2.0%**	**100.0%**	
	3,415,480	302,638	0	508,807	86,468	4,313,393	65,780
Outpatient Revenue ($)	**52.0%**	**11.0%**	**0.0%**	**34.0%**	**3.0%**	**100.0%**	
	7,710,408	1,631,048	0	5,041,420	444,831	14,827,707	233,220

Total Charity Care Expense
299,000

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,643
Outpatient Studies	60,490
Studies Performed Under Contract	3,133

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	11	63	18	87	105	1.6	1.4
Gastroenterology	0	0	0	0	11	107	9	86	95	0.8	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	201	0	99	99	0.0	0.5
Orthopedic	0	0	0	0	0	13	0	12	12	0.0	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	4	0	5	5	0.0	1.3
Podiatry	0	0	0	0	1	8	1	11	12	1.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	42	0	26	26	0.0	0.6
Totals	**0**	**0**	**2**	**2**	**23**	**438**	**28**	**326**	**354**	**1.2**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,851
Patients Admitted from Emergency:		394
Total ED Visits (Emergency+Trauma):		**6,851**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**29,493**
Outpatient Visits at the Hospital/ Campus:	29,493
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	496	6,266	0
Nuclear Medicine	0	1	0	0	116
Mammography	1	0	0	878	0
Ultrasound	0	1	0	0	982
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	117	1,854	0
Magnetic Resonance Imaging	0	1	0	0	421

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	(815)788-5823
OWNERSHIP:	Centegra Northern Illinois Medical Center d/b/a Ce
OPERATOR:	Centegra Northern Illinois Medical Center d/b/a Ce
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	4201 Medical Center Drive **CITY:** McHenry **COUNTY:** McHenry County

Patients by Race

White	93.5%
Black	0.6%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown:	5.3%

Patients by Ethnicity

Hispanic or Latino:	4.9%
Not Hispanic or Latino:	94.9%
Unknown:	0.2%

IDPH Number:	3889
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	129	127	125	8,277	33,180	3,770	4.5	101.2	78.5	79.7
0-14 Years				*216*	*639*					
15-44 Years				*1,296*	*3,793*					
45-64 Years				*2,684*	*10,294*					
65-74 Years				*1,589*	*7,133*					
75 Years +				*2,492*	*11,321*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	20	20	1,423	5,213	11	3.7	14.3	79.5	71.6
Direct Admission				*1,025*	*3,454*					
Transfers				*398*	*1,759*					
Obstetric/Gynecology	19	14	14	989	2,273	199	2.5	6.8	35.6	48.4
Maternity				*921*	*2,143*					
Clean Gynecology				*68*	*130*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	352	4,344	0	12.3	11.9	79.3	79.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**181**			**10,643**	**45,010**	**3,980**	**4.6**	**134.2**	**74.154**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.8%**	**10.7%**	**1.1%**	**34.4%**	**2.5%**	**3.5%**	
	5092	1135	121	3664	261	370	**10,643**
Outpatients	**30.0%**	**12.7%**	**1.2%**	**51.2%**	**3.5%**	**1.3%**	
	42966	18126	1672	73334	5073	1924	**143,095**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.0%**	**8.2%**	**0.7%**	**40.9%**	**14.2%**	**100.0%**	
	36,457,546	8,314,827	720,962	41,452,506	14,369,301	101,315,142	3,122,403
Outpatient Revenue ($)	**18.2%**	**4.0%**	**0.4%**	**68.1%**	**9.3%**	**100.0%**	
	26,482,549	5,790,092	536,099	98,884,777	13,537,114	145,230,631	1,840,401

Total Charity Care Expense
4,962,804

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	856
Number of Live Births:	855
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	214

Newborn Nursery Utilization

Level 1 Patient Days	1,604
Level 2 Patient Days	161
Level 2+ Patient Day	534
Total Nursery Patientdays	**2,299**

Laboratory Studies

Inpatient Studies	305,229
Outpatient Studies	236,323
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	289	29	1287	45	1332	4.5	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	224	824	491	1195	1686	2.2	1.5
Gastroenterology	0	0	0	0	452	503	941	751	1692	2.1	1.5
Neurology	0	0	0	0	30	250	76	375	451	2.5	1.5
OB/Gynecology	0	0	0	0	257	489	564	639	1203	2.2	1.3
Oral/Maxillofacial	0	0	0	0	4	27	4	41	45	1.0	1.5
Ophthalmology	0	0	0	0	2	776	4	736	740	2.0	0.9
Orthopedic	0	0	0	0	706	1903	1867	3471	5338	2.6	1.8
Otolaryngology	0	0	0	0	10	434	17	547	564	1.7	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	12	133	35	278	313	2.9	2.1
Thoracic	0	0	0	0	88	29	240	47	287	2.7	1.6
Urology	0	0	0	0	154	373	402	504	906	2.6	1.4
Totals	**1**	**0**	**9**	**10**	**2228**	**5770**	**5928**	**8629**	**14557**	**2.7**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1125	3353	1055	2871	3926	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	20	434	75	1127	1202	3.8	2.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		9,820
Patients Admitted from Trauma		643
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		28,383
Patients Admitted from Emergency:		6,476
Total ED Visits (Emergency+Trauma):		**38,203**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,921**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,376
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	466
EP Catheterizations (15+)	79

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**137**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	137
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	100

Outpatient Service Data

Total Outpatient Visits	**297,255**
Outpatient Visits at the Hospital/ Campus:	251,005
Outpatient Visits Offsite/off campus	46,250

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	20	0	17,029	31,833	0
Nuclear Medicine	3	0	948	2,031	0
Mammography	3	0	6	24,175	0
Ultrasound	9	0	6,910	13,893	0
Angiography	3	0			
Diagnostic Angiography			651	734	0
Interventional Angiography			125	73	0
Positron Emission Tomography (PET)	1	0	7	633	0
Computerized Axial Tomography (CAT)	4	0	6,350	13,954	0
Magnetic Resonance Imaging	3	0	1,368	5,227	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,213
Image Guided Rad Therapy	0	0	2236
Intensity Modulated Rad Thrp	0	0	1395
High Dose Brachytherapy	1	0	203
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	(815)788-5823
OWNERSHIP:	Centegra Memorial Medical Center d/b/a Centegra Ho
OPERATOR:	Centegra Memorial Medical Center d/b/a Centegra Ho
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3701 Doty Road **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	86.7%
Black	1.4%
American Indian	0.0%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown:	10.9%

Patients by Ethnicity

Hispanic or Latino:	10.6%
Not Hispanic or Latino:	89.2%
Unknown:	0.1%

IDPH Number:	4606
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	60	68	68	4,859	17,669	658	3.8	50.2	83.7	73.8
0-14 Years				*139*	*376*					
15-44 Years				*931*	*2,507*					
45-64 Years				*1,499*	*5,084*					
65-74 Years				*916*	*3,615*					
75 Years +				*1,374*	*6,087*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	13	13	861	2,859	30	3.4	7.9	66.0	60.9
Direct Admission				*681*	*2,014*					
Transfers				*180*	*845*					
Obstetric/Gynecology	14	13	13	1,005	2,236	187	2.4	6.6	47.4	51.1
Maternity				*965*	*2,158*					
Clean Gynecology				*40*	*78*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*13*					*1759*				
Facility Utilization	**86**			**6,545**	**22,764**	**2,634**	**3.9**	**69.6**	**80.911**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.5%**	**14.8%**	**0.8%**	**33.4%**	**2.2%**	**4.4%**	
	2911	967	55	2185	141	286	**6,545**
Outpatients	**30.0%**	**13.7%**	**1.0%**	**50.3%**	**3.4%**	**1.5%**	
	33476	15324	1138	56049	3804	1676	**111,467**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.6%**	**11.1%**	**0.4%**	**49.9%**	**12.9%**	**100.0%**	
	14,287,421	6,190,103	249,688	27,790,190	7,189,916	55,707,318	1,692,160
Outpatient Revenue ($)	**13.9%**	**3.0%**	**0.3%**	**71.6%**	**11.2%**	**100.0%**	
	11,401,118	2,486,947	278,019	58,950,122	9,191,753	82,307,959	1,620,743

Total Charity Care Expense
3,312,903

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	927
Number of Live Births:	926
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	298

Newborn Nursery Utilization

Level 1 Patient Days	1,790
Level 2 Patient Days	109
Level 2+ Patient Day	327
Total Nursery Patientdays	**2,226**

Laboratory Studies

Inpatient Studies	159,945
Outpatient Studies	223,045
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	85	33	171	47	218	2.0	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	173	477	338	677	1015	2.0	1.4
Gastroenterology	0	0	0	0	500	379	956	493	1449	1.9	1.3
Neurology	0	0	0	0	23	199	58	233	291	2.5	1.2
OB/Gynecology	0	0	0	0	113	451	294	504	798	2.6	1.1
Oral/Maxillofacial	0	0	0	0	1	18	1	35	36	1.0	1.9
Ophthalmology	0	0	0	0	1	294	2	313	315	2.0	1.1
Orthopedic	0	0	0	0	523	1021	1240	1801	3041	2.4	1.8
Otolaryngology	0	0	0	0	9	544	24	865	889	2.7	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	9	81	13	162	175	1.4	2.0
Thoracic	0	0	0	0	20	23	24	34	58	1.2	1.5
Urology	0	0	0	0	61	230	81	250	331	1.3	1.1
Totals	**0**	**0**	**5**	**5**	**1518**	**3750**	**3202**	**5414**	**8616**	**2.1**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	584	3065	464	1840	2304	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	7	308	26	800	826	3.7	2.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		6,810
Patients Admitted from Trauma		448
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		21,120
Patients Admitted from Emergency:		4,075
Total ED Visits (Emergency+Trauma):		**27,930**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**204,176**
Outpatient Visits at the Hospital/ Campus:	180,613
Outpatient Visits Offsite/off campus	23,563

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	8,445	22,177	0
Nuclear Medicine	3	0	654	1,704	0
Mammography	2	0	0	11,599	0
Ultrasound	6	0	3,334	10,342	0
Angiography	1	0			
Diagnostic Angiography			271	395	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,414	9,045	0
Magnetic Resonance Imaging	2	0	730	4,137	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	(815)788-5823
OWNERSHIP:	Centegra Memorial Medical Center, South Street d/b
OPERATOR:	Centegra Memorial Medical Center, South Street d/b
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	527 West South Street **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	94.6%
Black	1.3%
American Indian	0.2%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	3.5%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	97.2%
Unknown:	0.8%

IDPH Number:	1503
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	40	28	28	695	7,653	0	11.0	21.0	52.4	74.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	36	24	24	1,156	7,050	0	6.1	19.3	53.7	80.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**76**			**1,851**	**14,703**	**0**	**7.9**	**40.3**	**53.003**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.9%**	**10.6%**	**0.6%**	**29.3%**	**6.5%**	**9.9%**	
	795	197	12	543	121	183	**1,851**
Outpatients	**8.2%**	**6.7%**	**24.3%**	**48.2%**	**2.8%**	**9.8%**	
	144	118	430	851	50	173	**1,766**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**2.8%**	**6.0%**	**0.2%**	**67.9%**	**23.1%**	**100.0%**	
	314,143	678,527	25,872	7,691,892	2,614,670	11,325,104	726,949
Outpatient Revenue ($)	**4.9%**	**15.5%**	**7.1%**	**70.5%**	**2.0%**	**100.0%**	
	171,653	543,040	248,185	2,467,603	68,701	3,499,182	0

Total Charity Care Expense
726,949

Total Charity Care as % of Net Revenue
4.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	22,635
Outpatient Studies	3
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**10,028**
Outpatient Visits at the Hospital/ Campus:	10,028
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	44	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Maureen Taus
ADMINSTRATOR PHONE 630-933-6342
OWNERSHIP: Central DuPage Hospital Association
OPERATOR: Central DuPage Hospital Association
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 25 North Winfield Road **CITY:** Winfield **COUNTY:** DuPage County

Patients by Race

White	87.3%
Black	3.8%
American Indian	0.0%
Asian	4.1%
Hawaiian/ Pacific	0.2%
Unknown:	4.5%

Patients by Ethnicity

Hispanic or Latino:	7.5%
Not Hispanic or Latino:	83.6%
Unknown:	8.9%

IDPH Number:	0216
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	213	213	213	12,811	50,790	5,378	4.4	153.9	72.2	72.2
0-14 Years				*0*	*0*					
15-44 Years				*1,908*	*7,160*					
45-64 Years				*4,528*	*17,315*					
65-74 Years				*2,617*	*10,509*					
75 Years +				*3,758*	*15,806*					
Pediatric	10	10	10	1,074	3,236	595	3.6	10.5	105.0	105.0
Intensive Care	32	32	32	3,001	9,082	147	3.1	25.3	79.0	79.0
Direct Admission				*2,541*	*7,527*					
Transfers				*460*	*1,555*					
Obstetric/Gynecology	35	35	35	3,873	11,148	290	3.0	31.3	89.5	89.5
Maternity				*3,402*	*9,953*					
Clean Gynecology				*471*	*1,195*					
Neonatal	8	8	8	185	2,064	0	11.2	5.7	70.7	70.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	15	15	15	1,399	5,475	24	3.9	15.1	100.4	100.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*245*				
Facility Utilization	**313**			**21,883**	**81,795**	**6,679**	**4.0**	**242.4**	**77.442**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.6%**	**10.6%**	**0.2%**	**42.9%**	**7.1%**	**4.6%**	
	7580	2310	48	9388	1558	999	**21,883**
Outpatients	**28.2%**	**13.8%**	**0.2%**	**48.3%**	**6.8%**	**2.7%**	
	201108	98912	1455	345239	48661	18997	**714,372**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.3%**	**5.7%**	**0.1%**	**59.6%**	**6.3%**	**100.0%**	
	83,826,878	16,964,069	323,754	176,508,331	18,695,884	296,318,916	5,655,000
Outpatient Revenue ($)	**16.7%**	**2.8%**	**0.1%**	**70.4%**	**10.0%**	**100.0%**	
	57,069,287	9,726,362	360,091	240,430,539	34,005,659	341,591,938	7,940,000

Total Charity Care Expense **13,595,000**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	3,232
Number of Live Births:	3,210
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	1198

Newborn Nursery Utilization

Level 1 Patient Days	7,411
Level 2 Patient Days	4,088
Level 2+ Patient Day	0
Total Nursery Patientdays	**11,499**

Laboratory Studies

Inpatient Studies	676,146
Outpatient Studies	4,222,753
Studies Performed Under Contract	245,211

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	455	169	2512	309	2821	5.5	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1439	2181	3125	3478	6603	2.2	1.6
Gastroenterology	0	0	0	0	12	4	14	4	18	1.2	1.0
Neurology	0	0	3	3	752	241	2982	591	3573	4.0	2.5
OB/Gynecology	0	0	3	3	1840	1544	3462	2304	5766	1.9	1.5
Oral/Maxillofacial	0	0	0	0	14	110	22	258	280	1.6	2.3
Ophthalmology	0	0	0	0	22	877	37	1272	1309	1.7	1.5
Orthopedic	0	0	0	0	2503	1856	7051	3619	10670	2.8	1.9
Otolaryngology	0	0	0	0	100	1688	152	2422	2574	1.5	1.4
Plastic Surgery	0	0	0	0	78	755	258	1824	2082	3.3	2.4
Podiatry	0	0	0	0	30	103	46	199	245	1.5	1.9
Thoracic	0	0	0	0	139	26	418	47	465	3.0	1.8
Urology	0	0	1	1	406	766	976	1145	2121	2.4	1.5
Totals	**0**	**0**	**26**	**26**	**7790**	**10320**	**21055**	**17472**	**38527**	**2.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 52

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1012	5565	1167	5470	6637	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	3505	0	2629	2629	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	168	261	215	377	592	1.3	1.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		11,168
Patients Admitted from Trauma		616
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		57,282
Patients Admitted from Emergency:		14,268
Total ED Visits (Emergency+Trauma):		**68,450**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,291**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,253
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	425
EP Catheterizations (15+)	613

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**293**
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	287
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	235

Outpatient Service Data

Total Outpatient Visits	**714,372**
Outpatient Visits at the Hospital/ Campus:	502,129
Outpatient Visits Offsite/off campus	212,243

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	11	0	22,727	45,569	0
Nuclear Medicine	4	0	1,560	5,562	0
Mammography	2	0	0	12,301	0
Ultrasound	20	0	8,922	33,258	0
Angiography	3	0			
Diagnostic Angiography			914	1,372	0
Interventional Angiography			1032	1549	0
Positron Emission Tomography (PET)	1	0	0	594	0
Computerized Axial Tomography (CAT)	3	0	8,863	35,789	0
Magnetic Resonance Imaging	4	0	3,331	10,434	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward A. Andersen
ADMINSTRATOR PHONE	815-625-0400
OWNERSHIP:	CGH Medical Center
OPERATOR:	CGH Medical Center
MANAGEMENT:	City
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	100 East Lefevre Road

CITY: Sterling **COUNTY:** Whiteside County

Patients by Race

White	86.4%
Black	1.2%
American Indian	0.3%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown:	12.0%

Patients by Ethnicity

Hispanic or Latino:	6.4%
Not Hispanic or Latino:	93.6%
Unknown:	0.0%

IDPH Number:	0364
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	75	70	70	4,280	14,625	2,093	3.9	45.8	61.1	65.4
0-14 Years				*0*	*0*					
15-44 Years				*582*	*1,469*					
45-64 Years				*1,220*	*3,870*					
65-74 Years				*745*	*2,584*					
75 Years +				*1,733*	*6,702*					
Pediatric	6	6	6	153	286	198	3.2	1.3	22.1	22.1
Intensive Care	8	8	8	507	1,377	228	3.2	4.4	55.0	55.0
Direct Admission				*507*	*1,377*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	10	569	1,163	54	2.1	3.3	33.3	33.3
Maternity				*569*	*1,163*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**99**			**5,509**	**17,451**	**2,573**	**3.6**	**54.9**	**55.414**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.2%**	**15.0%**	**0.0%**	**14.5%**	**0.0%**	**13.2%**	
	3153	829	0	799	0	728	**5,509**
Outpatients	**43.2%**	**13.7%**	**0.0%**	**41.0%**	**0.0%**	**2.2%**	
	58601	18557	0	55598	0	2970	**135,726**

Financial Year Reported: 5/1/2010 *to* 4/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.8%**	**3.9%**	**0.0%**	**44.3%**	**0.0%**	**100.0%**	
	29,609,209	2,226,473	0	25,277,176	0	57,112,858	1,064,569
Outpatient Revenue ($)	**20.4%**	**12.6%**	**0.0%**	**67.0%**	**0.0%**	**100.0%**	
	13,559,715	8,357,351	0	44,448,953	0	66,366,019	1,634,428

Total Charity Care Expense
2,698,997

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	563
Number of Live Births:	556
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	191

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	112,416
Outpatient Studies	436,088
Studies Performed Under Contract	11,002

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	460	733	409	427	836	0.9	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	348	160	262	89	351	0.8	0.6
Oral/Maxillofacial	0	0	1	1	4	1	6	1	7	1.5	1.0
Ophthalmology	0	0	1	1	8	485	8	206	214	1.0	0.4
Orthopedic	0	0	1	1	413	614	503	381	884	1.2	0.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	16	103	25	91	116	1.6	0.9
Totals	**0**	**0**	**6**	**6**	**1249**	**2096**	**1213**	**1195**	**2408**	**1.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	458	3101	458	3101	3559	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	1846	0	994	994	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Urology	0	0	1	1	77	167	80	126	207	1.0	0.8
C-Section	0	0	1	1	191	0	97	0	97	0.5	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		28,603
Patients Admitted from Emergency:		3,819
Total ED Visits (Emergency+Trauma):		**28,603**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,272**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	627
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	645
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**184,676**
Outpatient Visits at the Hospital/ Campus:	184,676
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	7,289	22,226	0
Nuclear Medicine	2	0	351	1,697	0
Mammography	3	0	0	4,858	0
Ultrasound	4	0	1,262	4,987	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,984	8,712	0
Magnetic Resonance Imaging	2	0	417	2,879	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	54
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick M. Magoon
ADMINSTRATOR PHONE	773-880-4008
OWNERSHIP:	The Children's Memorial Hospital & Subsidiary
OPERATOR:	The Children's Memorial Hospital & Subsidiary
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	2300 Childrens Plaza, Mailbox **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	38.5%
Black	19.8%
American Indian	0.1%
Asian	3.9%
Hawaiian/ Pacific	0.0%
Unknown:	37.7%

Patients by Ethnicity

Hispanic or Latino:	32.9%
Not Hispanic or Latino:	67.1%
Unknown:	0.0%

IDPH Number:	3137
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	156	135	130	7,698	33,683	2,234	4.7	98.4	63.1	72.9
Intensive Care	60	48	42	3,131	13,576	32	4.3	37.3	62.1	77.7
Direct Admission				*2,195*	*10,010*					
Transfers				*936*	*3,566*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	60	50	40	535	14,327	0	26.8	39.3	65.4	78.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	13	13	471	3,304	0	7.0	9.1	75.4	69.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*22*					*4459*				
Facility Utilization	**288**			**10,899**	**64,890**	**6,725**	**6.6**	**196.2**	**68.127**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.6%**	**51.5%**	**0.3%**	**45.4%**	**0.2%**	**2.1%**	
	68	5609	32	4945	19	226	**10,899**
Outpatients	**0.3%**	**42.5%**	**0.2%**	**54.3%**	**1.5%**	**1.2%**	
	1721	214514	1000	274109	7494	6066	**504,904**

Financial Year Reported: 9/1/2010 *to* 8/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.8%**	**33.1%**	**1.3%**	**62.6%**	**2.2%**	**100.0%**	
	1,953,089	82,870,594	3,342,202	156,504,957	5,499,799	250,170,641	383,561
Outpatient Revenue ($)	**1.0%**	**10.3%**	**0.2%**	**86.3%**	**2.3%**	**100.0%**	
	1,574,183	16,391,359	289,794	137,730,923	3,687,875	159,674,134	716,287

Total Charity Care Expense
1,099,848

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	283,034
Outpatient Studies	468,506
Studies Performed Under Contract	94,006

Organ Transplantation

Kidney:	15
Heart:	13
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	17
Total:	**45**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	315	30	1567	36	1603	5.0	1.2
Dermatology	0	0	0	0	0	6	0	5	5	0.0	0.8
General	0	0	6	6	1365	1102	2699	1098	3797	2.0	1.0
Gastroenterology	0	0	0	0	36	18	38	15	53	1.1	0.8
Neurology	0	0	1	1	727	61	2197	83	2280	3.0	1.4
OB/Gynecology	0	0	0	0	0	2	0	1	1	0.0	0.5
Oral/Maxillofacial	0	0	0	0	2	9	2	12	14	1.0	1.3
Ophthalmology	0	0	1	1	17	571	40	798	838	2.4	1.4
Orthopedic	0	0	2	2	393	973	1621	1700	3321	4.1	1.7
Otolaryngology	0	0	1	1	552	3260	666	2488	3154	1.2	0.8
Plastic Surgery	0	0	1	1	91	409	330	705	1035	3.6	1.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	101	1298	1298	2298	3596	12.9	1.8
Totals	**0**	**0**	**13**	**13**	**3599**	**7739**	**10458**	**9239**	**19697**	**2.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 46

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	144	1002	150	646	796	1.0	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor	0	0	3	3	247	1658	169	1917	2086	0.7	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		861
Patients Admitted from Trauma		694
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		62,371
Patients Admitted from Emergency:		4,860
Total ED Visits (Emergency+Trauma):		**63,232**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**987**
Diagnostic Catheterizations (0-14)	363
Diagnostic Catheterizations (15+)	242
Interventional Catheterizations (0-14):	150
Interventional Catheterization (15+)	37
EP Catheterizations (15+)	195

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**224**
Pediatric (0 - 14 Years):	202
Adult (15 Years and Older):	22
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**504,904**
Outpatient Visits at the Hospital/ Campus:	389,964
Outpatient Visits Offsite/off campus	114,940

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	22,681	41,877	0
Nuclear Medicine	2	0	220	700	0
Mammography	0	0	0	0	0
Ultrasound	12	0	4,021	11,761	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4379	1776	0
Positron Emission Tomography (PET)	0	1	0	0	90
Computerized Axial Tomography (CAT)	2	0	2,691	4,475	0
Magnetic Resonance Imaging	3	1	2,279	8,752	910

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Sellers
ADMINSTRATOR PHONE	618-662-1611
OWNERSHIP:	County of Clay
OPERATOR:	County of Clay
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	911 Stacy Burk Drive

CITY: Flora **COUNTY:** Clay County

Patients by Race

White	99.5%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.5%
Unknown:	0.3%

IDPH Number:	0331
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	18	18	18	1,069	4,289	64	4.1	11.9	66.3	66.3
0-14 Years				*44*	*78*					
15-44 Years				*152*	*468*					
45-64 Years				*224*	*827*					
65-74 Years				*127*	*472*					
75 Years +				*522*	*2,444*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**18**			**1,069**	**4,289**	**64**	**4.1**	**11.9**	**66.256**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.7%**	**14.0%**	**0.0%**	**13.2%**	**2.6%**	**2.4%**	
	724	150	0	141	28	26	**1,069**
Outpatients	**45.8%**	**19.9%**	**0.0%**	**25.6%**	**8.2%**	**0.4%**	
	32697	14226	0	18279	5840	288	**71,330**

Financial Year Reported: 3/1/2011 *to* 2/29/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.0%**	**7.9%**	**0.0%**	**20.4%**	**5.7%**	**100.0%**	
	3,175,736	379,344	0	982,865	274,330	4,812,275	93,051
Outpatient Revenue ($)	**39.5%**	**9.7%**	**0.0%**	**41.9%**	**9.0%**	**100.0%**	
	5,751,212	1,410,001	0	6,103,835	1,308,373	14,573,421	482,085

Total Charity Care Expense **575,136**

Total Charity Care as % of Net Revenue **3.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	18,832
Outpatient Studies	78,739
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	80	278	134	373	507	1.7	1.3
Gastroenterology	0	0	0	0	122	589	49	272	321	0.4	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	80	0	40	40	0.0	0.5
Orthopedic	0	0	0	0	0	40	0	30	30	0.0	0.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	18	3	24	27	1.5	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**204**	**1005**	**186**	**739**	**925**	**0.9**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,996
Patients Admitted from Emergency:		862
Total ED Visits (Emergency+Trauma):		**8,996**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**71,042**
Outpatient Visits at the Hospital/ Campus:	45,845
Outpatient Visits Offsite/off campus	25,197

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	774	6,836	0
Nuclear Medicine	0	1	0	0	828
Mammography	1	0	0	2,406	0
Ultrasound	2	0	274	1,625	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	280	2,605	0
Magnetic Resonance Imaging	0	1	0	0	424

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Susie Campbell
ADMINSTRATOR PHONE (618) 635-4241
OWNERSHIP: Community Memorial Hospital
OPERATOR: Community Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 400 Caldwell Street **CITY:** Staunton **COUNTY:** Macoupin County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0414
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	10	209	755	84	4.0	2.3	10.9	10.9
0-14 Years				*1*	*1*					
15-44 Years				*13*	*35*					
45-64 Years				*39*	*130*					
65-74 Years				*33*	*90*					
75 Years +				*123*	*499*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	1	70	185	1	2.7	0.5	12.7	12.7
Direct Admission				*70*	*185*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				76	494		6.5	1.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**355**	**1,434**	**85**	**4.3**	**4.2**	**16.647**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**84.8%**	**2.0%**	**0.0%**	**10.7%**	**2.3%**	**0.3%**	
	301	7	0	38	8	1	**355**
Outpatients	**48.1%**	**15.4%**	**0.5%**	**32.0%**	**4.0%**	**0.1%**	
	13386	4290	133	8907	1118	24	**27,858**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**95.6%**	**1.6%**	**0.0%**	**2.4%**	**0.4%**	**100.0%**	
	2,626,054	44,146	0	67,136	10,111	2,747,447	3,711
Outpatient Revenue ($)	**42.6%**	**10.1%**	**0.6%**	**40.9%**	**5.8%**	**100.0%**	
	4,749,257	1,126,635	68,206	4,567,729	645,549	11,157,376	14,299

Total Charity Care Expense
18,010

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	7,111
Outpatient Studies	75,080
Studies Performed Under Contract	10,498

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	28	167	66	224	290	2.4	1.3
Gastroenterology	0	0	0	0	15	271	8	258	266	0.5	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	12	4	21	25	4.0	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	141	0	115	115	0.0	0.8
Orthopedic	0	0	0	0	3	50	6	53	59	2.0	1.1
Otolaryngology	0	0	0	0	0	3	0	2	2	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	9	9	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	10	1	8	9	1.0	0.8
Totals	**0**	**0**	**2**	**2**	**48**	**661**	**85**	**690**	**775**	**1.8**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	1	0	1	0	33	0	165	165	0.0	5.0
Pain Management	0	0	1	1	0	56	0	23	23	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,127
Patients Admitted from Emergency:		174
Total ED Visits (Emergency+Trauma):		**5,127**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**27,834**
Outpatient Visits at the Hospital/ Campus:	27,834
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	206	6,467	0
Nuclear Medicine	0	1	0	0	171
Mammography	1	0	0	779	0
Ultrasound	0	1	0	0	1,774
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	78	1,639	0
Magnetic Resonance Imaging	0	1	0	0	416

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Don Annis
ADMINSTRATOR PHONE	618-546-2514
OWNERSHIP:	Crawford Hospital District
OPERATOR:	Crawford Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 North Allen Street

CITY: Robinson **COUNTY:** Crawford County

Patients by Race

White	99.1%
Black	0.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.2%
Unknown:	0.4%

IDPH Number:	0455
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	21	1,378	4,453	376	3.5	13.2	63.0	63.0
0-14 Years				*223*	*421*					
15-44 Years				*395*	*850*					
45-64 Years				*205*	*732*					
65-74 Years				*127*	*430*					
75 Years +				*428*	*2,020*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	289	558	0	1.9	1.5	38.2	38.2
Maternity				*243*	*469*					
Clean Gynecology				*46*	*89*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	17	6,317	0	371.6	17.3	45.5	45.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**63**			**1,684**	**11,328**	**376**	**7.0**	**32.1**	**50.898**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.2%**	**22.2%**	**0.0%**	**24.9%**	**11.8%**	**3.9%**	
	626	374	0	420	199	65	**1,684**
Outpatients	**37.4%**	**22.3%**	**0.0%**	**33.9%**	**6.5%**	**0.0%**	
	18541	11035	0	16776	3196	0	**49,548**

Financial Year Reported: 5/1/2010 *to* 4/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.1%**	**12.4%**	**0.0%**	**16.1%**	**14.4%**	**100.0%**	
	4,550,054	985,660	0	1,283,835	1,146,390	7,965,939	172,922
Outpatient Revenue ($)	**23.6%**	**13.2%**	**0.0%**	**54.8%**	**8.4%**	**100.0%**	
	7,405,271	4,131,401	0	17,187,301	2,650,211	31,374,184	844,362

Total Charity Care Expense
1,017,284

Total Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	194
Number of Live Births:	193
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	1
CSections Performed:	72

Newborn Nursery Utilization

Level 1 Patient Days	362
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**362**

Laboratory Studies

Inpatient Studies	19,775
Outpatient Studies	108,640
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	5	1	5	6	1.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	93	185	146	292	438	1.6	1.6
Gastroenterology	0	0	0	0	223	445	145	291	436	0.7	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	102	205	119	239	358	1.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	68	0	40	40	0.0	0.6
Orthopedic	0	0	0	0	59	236	63	252	315	1.1	1.1
Otolaryngology	0	0	0	0	0	180	0	111	111	0.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	22	0	27	27	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	12	24	15	31	46	1.3	1.3
Totals	**0**	**0**	**2**	**2**	**490**	**1370**	**489**	**1288**	**1777**	**1.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		10
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,777
Patients Admitted from Emergency:		821
Total ED Visits (Emergency+Trauma):		**8,787**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**49,548**
Outpatient Visits at the Hospital/ Campus:	49,548
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	1,094	11,758	0
Nuclear Medicine	1	0	29	396	0
Mammography	1	0	2	1,492	0
Ultrasound	2	0	373	3,174	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	288	3,981	0
Magnetic Resonance Imaging	0	1	0	0	808

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ed Cunningham
ADMINSTRATOR PHONE	618-241-8560
OWNERSHIP:	National Healthcare of Mt. Vernon, Inc.
OPERATOR:	National Healthcare of Mt. Vernon, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	8 Doctors Park Road

CITY: Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	93.0%
Black	6.8%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	3947
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	50	46	34	1,302	4,426	614	3.9	13.8	27.6	30.0
0-14 Years				*9*	*15*					
15-44 Years				*244*	*557*					
45-64 Years				*301*	*976*					
65-74 Years				*247*	*809*					
75 Years +				*501*	*2,069*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	7	7	238	464	0	1.9	1.3	18.2	18.2
Direct Admission				*142*	*276*					
Transfers				*96*	*188*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**57**			**1,444**	**4,890**	**614**	**3.8**	**15.1**	**26.455**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.8%**	**15.3%**	**0.0%**	**19.3%**	**3.1%**	**1.5%**	
	878	221	0	279	45	21	**1,444**
Outpatients	**49.0%**	**21.5%**	**0.0%**	**25.4%**	**3.9%**	**0.2%**	
	16405	7184	0	8492	1306	73	**33,460**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.8%**	**15.9%**	**0.0%**	**29.8%**	**6.4%**	**100.0%**	
	6,050,454	2,014,658	0	3,773,676	806,388	12,645,176	399,034
Outpatient Revenue ($)	**13.8%**	**2.2%**	**0.0%**	**78.4%**	**5.7%**	**100.0%**	
	3,687,333	594,974	0	20,987,653	1,515,128	26,785,088	195,827

Total Charity Care Expense
594,861

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	35,918
Outpatient Studies	110,316
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	93	242	301	775	1076	3.2	3.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	93	257	362	771	1133	3.9	3.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	318	0	652	652	0.0	2.1
Orthopedic	0	0	0	0	208	432	855	1298	2153	4.1	3.0
Otolaryngology	0	0	0	0	0	93	0	264	264	0.0	2.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	26	26	0.0	2.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	36	285	114	761	875	3.2	2.7
Totals	**0**	**0**	**5**	**5**	**430**	**1636**	**1632**	**4547**	**6179**	**3.8**	**2.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	19	431	50	1117	1167	2.6	2.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	14	260	41	685	726	2.9	2.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		10,018
Patients Admitted from Emergency:		1,051
Total ED Visits (Emergency+Trauma):		**10,018**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**33,460**
Outpatient Visits at the Hospital/ Campus:	33,460
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	2,010	8,985	0
Nuclear Medicine	0	1	0	0	345
Mammography	1	0	0	1,887	0
Ultrasound	2	0	529	1,810	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	710	2,459	0
Magnetic Resonance Imaging	0	1	0	0	236

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth L. Smithmier
ADMINSTRATOR PHONE	217-876-2109
OWNERSHIP:	Decatur Memorial Hospital
OPERATOR:	Decatur Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2300 North Edward Street **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	84.9%
Black	13.1%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	1.7%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	97.7%
Unknown:	1.7%

IDPH Number:	0471
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	204	204	110	8,718	29,876	3,601	3.8	91.7	45.0	45.0
0-14 Years				*0*	*0*					
15-44 Years				*1,026*	*3,156*					
45-64 Years				*2,667*	*8,600*					
65-74 Years				*1,846*	*6,365*					
75 Years +				*3,179*	*11,755*					
Pediatric	18	17	8	674	1,332	710	3.0	5.6	31.1	32.9
Intensive Care	32	32	31	1,061	7,413	229	7.2	20.9	65.4	65.4
Direct Admission				*1,061*	*7,413*					
Transfers				*0*	*0*					
Obstetric/Gynecology	26	26	17	1,164	2,739	1,386	3.5	11.3	43.5	43.5
Maternity				*879*	*2,211*					
Clean Gynecology				*285*	*528*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	55	21	314	6,150	0	19.6	16.8	0.0	30.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*18*					*1887*				
Facility Utilization	**280**			**11,931**	**47,510**	**7,813**	**4.6**	**151.6**	**54.132**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.5%**	**17.5%**	**0.5%**	**23.9%**	**0.8%**	**6.8%**	
	6022	2090	58	2855	100	806	**11,931**
Outpatients	**39.2%**	**15.5%**	**0.5%**	**36.0%**	**4.6%**	**4.2%**	
	109371	43221	1505	100453	12793	11797	**279,140**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.2%**	**0.0%**	**0.0%**	**32.3%**	**19.5%**	**100.0%**	
	39,593,600	34,816	0	26,515,412	15,997,014	82,140,842	2,400,273
Outpatient Revenue ($)	**26.1%**	**6.1%**	**0.0%**	**47.2%**	**20.6%**	**100.0%**	
	48,443,979	11,240,557	0	87,759,686	38,294,095	185,738,317	5,262,436

Total Charity Care Expense
7,662,709

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	949
Number of Live Births:	949
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	348

Newborn Nursery Utilization

Level 1 Patient Days	1,963
Level 2 Patient Days	403
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,366**

Laboratory Studies

Inpatient Studies	334,645
Outpatient Studies	643,642
Studies Performed Under Contract	20,808

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	109	0	623	0	623	5.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	841	1987	1942	3393	5335	2.3	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	333	313	1257	757	2014	3.8	2.4
OB/Gynecology	0	0	1	1	365	983	792	1318	2110	2.2	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	3	610	11	735	746	3.7	1.2
Orthopedic	0	0	4	4	898	2464	2475	4252	6727	2.8	1.7
Otolaryngology	0	0	2	2	92	1288	210	2053	2263	2.3	1.6
Plastic Surgery	0	0	0	0	6	731	21	1063	1084	3.5	1.5
Podiatry	0	0	0	0	47	480	75	776	851	1.6	1.6
Thoracic	0	0	0	0	57	0	188	0	188	3.3	0.0
Urology	0	0	0	0	31	184	166	357	523	5.4	1.9
Totals	**2**	**0**	**16**	**18**	**2782**	**9040**	**7760**	**14704**	**22464**	**2.8**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 32 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	901	2200	471	1234	1705	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	21	2619	5	518	523	0.2	0.2
Cystoscopy	0	0	2	2	177	761	317	1159	1476	1.8	1.5
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	5	180	5	190	195	1.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		49,055
Patients Admitted from Emergency:		9,403
Total ED Visits (Emergency+Trauma):		**49,055**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,481**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,127
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	354
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**109**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	109
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	56

Outpatient Service Data

Total Outpatient Visits	**279,140**
Outpatient Visits at the Hospital/ Campus:	279,140
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	9,273	54,608	0
Nuclear Medicine	6	0	758	4,181	0
Mammography	6	0	27	17,113	0
Ultrasound	12	0	5,193	19,810	0
Angiography	3	0			
Diagnostic Angiography			52	379	0
Interventional Angiography			78	570	0
Positron Emission Tomography (PET)	1	0	29	546	0
Computerized Axial Tomography (CAT)	5	0	2,419	24,518	0
Magnetic Resonance Imaging	5	0	838	10,933	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	72
Linear Accelerator	3	0	420
Image Guided Rad Therapy	0	0	161
Intensity Modulated Rad Thrp	0	0	96
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas Wright
ADMINSTRATOR PHONE	630-208-3074
OWNERSHIP:	Delnor-Community Hospital
OPERATOR:	Delnor-Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	300 Randall Road **CITY:** Geneva **COUNTY:** Kane County

Patients by Race

White	91.6%
Black	1.9%
American Indian	0.0%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown:	5.0%

Patients by Ethnicity

Hispanic or Latino:	4.7%
Not Hispanic or Latino:	94.6%
Unknown:	0.8%

IDPH Number:	4333
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	121	121	111	5,369	21,018	3,157	4.5	66.2	54.7	54.7
0-14 Years				*154*	*343*					
15-44 Years				*719*	*2,261*					
45-64 Years				*1,522*	*5,688*					
65-74 Years				*968*	*3,923*					
75 Years +				*2,006*	*8,803*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,720	4,697	84	2.8	13.1	65.5	65.5
Direct Admission				*1,432*	*3,743*					
Transfers				*288*	*954*					
Obstetric/Gynecology	18	18	18	1,543	3,969	137	2.7	11.2	62.5	62.5
Maternity				*1,535*	*3,950*					
Clean Gynecology				*8*	*19*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**159**			**8,344**	**29,684**	**3,378**	**4.0**	**90.6**	**56.969**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.0%**	**6.5%**	**0.3%**	**40.6%**	**2.0%**	**3.6%**	
	3920	544	22	3386	169	303	**8,344**
Outpatients	**30.7%**	**7.7%**	**0.2%**	**57.0%**	**2.9%**	**1.5%**	
	47333	11867	333	88077	4419	2378	**154,407**

Financial Year Reported: 9/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.8%**	**10.5%**	**0.2%**	**47.8%**	**6.8%**	**100.0%**	
	22,244,154	6,697,645	101,722	30,572,179	4,339,168	63,954,868	1,410,017
Outpatient Revenue ($)	**15.0%**	**1.8%**	**0.1%**	**75.4%**	**7.8%**	**100.0%**	
	17,127,856	2,100,180	77,742	86,298,517	8,902,714	114,507,009	1,169,856

Total Charity Care Expense
2,579,873

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	1,491
Number of Live Births:	1,482
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	528

Newborn Nursery Utilization

Level 1 Patient Days	2,984
Level 2 Patient Days	0
Level 2+ Patient Day	1,149
Total Nursery Patientdays	**4,133**

Laboratory Studies

Inpatient Studies	194,487
Outpatient Studies	352,415
Studies Performed Under Contract	18,128

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	107	28	192	29	221	1.8	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	593	1223	1307	1521	2828	2.2	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	106	46	292	139	431	2.8	3.0
OB/Gynecology	0	0	1	1	125	559	338	827	1165	2.7	1.5
Oral/Maxillofacial	0	0	0	0	34	36	78	67	145	2.3	1.9
Ophthalmology	0	0	0	0	0	285	0	249	249	0.0	0.9
Orthopedic	0	0	3	3	739	542	1696	803	2499	2.3	1.5
Otolaryngology	0	0	0	0	23	531	26	453	479	1.1	0.9
Plastic Surgery	0	0	0	0	46	99	207	192	399	4.5	1.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	42	11	126	10	136	3.0	0.9
Urology	0	0	1	1	223	271	505	278	783	2.3	1.0
Totals	**0**	**0**	**10**	**10**	**2038**	**3631**	**4767**	**4568**	**9335**	**2.3**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	652	3373	696	1562	2258	1.1	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	12	1138	12	1138	1150	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		10,415
Patients Admitted from Trauma		654
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		28,453
Patients Admitted from Emergency:		4,343
Total ED Visits (Emergency+Trauma):		**38,868**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**426**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	288
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	138
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**225,437**
Outpatient Visits at the Hospital/ Campus:	213,440
Outpatient Visits Offsite/off campus	11,997

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	9,306	24,914	0
Nuclear Medicine	2	0	653	2,254	0
Mammography	3	1	24	14,628	1,296
Ultrasound	8	0	2,561	15,734	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			953	934	0
Positron Emission Tomography (PET)	0	1	0	0	247
Computerized Axial Tomography (CAT)	2	0	5,254	18,059	0
Magnetic Resonance Imaging	1	0	1,279	5,528	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Earl Sheehy
ADMINSTRATOR PHONE	217-935-9571 ext. 3201
OWNERSHIP:	City of Clinton
OPERATOR:	Dr. John Warner Hospital
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	422 West White Street

CITY: Clinton **COUNTY:** DeWitt County

Patients by Race

White	97.5%
Black	1.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1164
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	9	236	725	220	4.0	2.6	12.3	12.3
0-14 Years				*1*	*1*					
15-44 Years				*29*	*56*					
45-64 Years				*43*	*148*					
65-74 Years				*49*	*140*					
75 Years +				*114*	*380*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	23	33	14	2.0	0.1	6.4	6.4
Direct Admission				*22*	*30*					
Transfers				*1*	*3*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				18	107		5.9	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**276**	**865**	**234**	**4.0**	**3.0**	**12.044**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.9%**	**5.1%**	**0.0%**	**23.6%**	**4.3%**	**2.2%**	
	179	14	0	65	12	6	**276**
Outpatients	**38.0%**	**21.0%**	**0.0%**	**34.1%**	**6.0%**	**0.9%**	
	6666	3684	0	5974	1053	166	**17,543**

Financial Year Reported: 5/1/2010 *to* 4/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**76.3%**	**3.2%**	**0.0%**	**19.5%**	**1.0%**	**100.0%**	
	2,279,052	95,582	0	580,902	30,179	2,985,715	8,147
Outpatient Revenue ($)	**34.8%**	**11.3%**	**0.0%**	**52.2%**	**1.7%**	**100.0%**	
	4,612,075	1,504,583	0	6,931,121	220,985	13,268,764	182,688

Total Charity Care Expense
190,835

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	5,950
Outpatient Studies	49,798
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	35	61	66	98	164	1.9	1.6
Gastroenterology	0	0	1	1	1	57	2	65	67	2.0	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	3	0	4	4	0.0	1.3
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	0	0	0	15	0	12	12	0.0	0.8
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	2	2	0.0	2.0
Totals	**0**	**0**	**3**	**3**	**36**	**138**	**68**	**183**	**251**	**1.9**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1	57	2	65	67	2.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	2	2	0	361	0	220	220	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,968
Patients Admitted from Emergency:		261
Total ED Visits (Emergency+Trauma):		**5,968**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**17,543**
Outpatient Visits at the Hospital/ Campus:	17,543
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	179	4,380	0
Nuclear Medicine	0	1	33	256	0
Mammography	1	0	1	469	0
Ultrasound	1	1	86	720	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	90	1,637	0
Magnetic Resonance Imaging	0	1	4	290	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pamela Meyer Davis
ADMINSTRATOR PHONE	630-527-3010
OWNERSHIP:	Edward Hospital
OPERATOR:	Edward Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Washington **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	78.0%
Black	6.8%
American Indian	0.3%
Asian	5.3%
Hawaiian/ Pacific	0.1%
Unknown:	9.6%

Patients by Ethnicity

Hispanic or Latino:	4.8%
Not Hispanic or Latino:	85.6%
Unknown:	9.6%

IDPH Number:	3905
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	199	199	199	13,052	53,393	4,259	4.4	158.0	79.4	79.4
0-14 Years				*0*	*0*					
15-44 Years				*2,165*	*6,997*					
45-64 Years				*4,275*	*16,827*					
65-74 Years				*2,575*	*11,024*					
75 Years +				*4,037*	*18,545*					
Pediatric	7	7	7	894	2,540	0	2.8	7.0	99.4	99.4
Intensive Care	52	40	40	4,426	10,497	79	2.4	29.0	55.7	72.4
Direct Admission				*2,993*	*10,497*					
Transfers				*1,433*	*0*					
Obstetric/Gynecology	39	39	39	3,305	9,376	0	2.8	25.7	65.9	65.9
Maternity				*3,305*	*9,376*					
Clean Gynecology				*0*	*0*					
Neonatal	12	12	12	135	2,450	0	18.1	6.7	55.9	55.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*26*					*3196*				
Facility Utilization	**309**			**20,379**	**78,256**	**7,534**	**4.2**	**235.0**	**76.065**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.6%**	**6.2%**	**0.5%**	**54.2%**	**0.7%**	**3.8%**	
	7054	1259	92	11049	145	780	**20,379**
Outpatients	**20.5%**	**7.4%**	**0.0%**	**60.5%**	**7.9%**	**3.7%**	
	70829	25722	113	209434	27182	12853	**346,133**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.0%**	**6.3%**	**0.0%**	**53.8%**	**2.8%**	**100.0%**	
	72,144,751	12,279,407	29,903	104,763,838	5,522,509	194,740,408	3,382,265
Outpatient Revenue ($)	**17.6%**	**2.5%**	**0.1%**	**79.6%**	**0.3%**	**100.0%**	
	49,461,970	7,076,330	194,686	223,908,668	742,938	281,384,592	7,012,900

Total Charity Care Expense **10,395,165**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	3,302
Number of Live Births:	3,295
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	16
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1144

Newborn Nursery Utilization

Level 1 Patient Days	6,733
Level 2 Patient Days	1,998
Level 2+ Patient Day	2,144
Total Nursery Patientdays	**10,875**

Laboratory Studies

Inpatient Studies	420,329
Outpatient Studies	589,760
Studies Performed Under Contract	41,657

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Edward Health Services Corporation reports the total equipment and procedures of Linden Oaks Hospital and Edward Hospital on the Edward Hospital Survey. Unable to break out angiography procedures; diagnostic figures are sum of diagnostic and interventional procedures.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	378	86	1833	177	2010	4.8	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	1508	3415	3664	5380	9044	2.4	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	217	18	1067	68	1135	4.9	3.8
OB/Gynecology	0	0	0	0	261	1475	776	2584	3360	3.0	1.8
Oral/Maxillofacial	0	0	0	0	12	50	32	117	149	2.7	2.3
Ophthalmology	0	0	0	0	7	225	16	431	447	2.3	1.9
Orthopedic	0	0	0	0	1818	2176	5354	4201	9555	2.9	1.9
Otolaryngology	0	0	0	0	54	1489	104	2032	2136	1.9	1.4
Plastic Surgery	0	0	0	0	42	237	117	631	748	2.8	2.7
Podiatry	0	0	0	0	52	31	95	71	166	1.8	2.3
Thoracic	0	0	0	0	143	0	389	0	389	2.7	0.0
Urology	0	0	0	0	270	405	984	722	1706	3.6	1.8
Totals	**0**	**0**	**19**	**19**	**4762**	**9607**	**14431**	**16414**	**30845**	**3.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1432	6173	1074	4630	5704	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	133	290	214	473	687	1.6	1.6
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	11	331	13	388	401	1.2	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,098
Patients Admitted from Trauma		905
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		46
Persons Treated by Emergency Services:		64,184
Patients Admitted from Emergency:		9,075
Total ED Visits (Emergency+Trauma):		**65,282**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,665**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,097
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	693
EP Catheterizations (15+)	875

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**224**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	224
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	134

Outpatient Service Data

Total Outpatient Visits	**480,120**
Outpatient Visits at the Hospital/ Campus:	334,571
Outpatient Visits Offsite/off campus	145,549

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	40	0	29,993	85,966	0
Nuclear Medicine	10	0	1,389	6,366	0
Mammography	10	0	0	54,209	0
Ultrasound	40	0	12,210	57,785	5,119
Angiography	2	0			
Diagnostic Angiography			3,562	1,529	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	9	805	0
Computerized Axial Tomography (CAT)	12	0	9,528	37,832	591
Magnetic Resonance Imaging	5	0	2,747	11,810	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	13,160
Image Guided Rad Therapy	0	0	5631
Intensity Modulated Rad Thrp	0	0	6238
High Dose Brachytherapy	1	0	334
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	W. Peter Daniels
ADMINSTRATOR PHONE	331-221-0100
OWNERSHIP:	ELMHURST MEMORIAL HOSPITAL
OPERATOR:	ELMHURST MEMORIAL HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	155 East Brush Hill Road **CITY:** Elmhurst **COUNTY:** DuPage County

Patients by Race

White	79.4%
Black	6.2%
American Indian	0.1%
Asian	1.5%
Hawaiian/ Pacific	0.0%
Unknown:	12.8%

Patients by Ethnicity

Hispanic or Latino:	9.9%
Not Hispanic or Latino:	77.3%
Unknown:	12.8%

IDPH Number:	1511
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	198	198	152	8,697	45,202	4,314	5.7	135.7	68.5	68.5
0-14 Years				*0*	*0*					
15-44 Years				*985*	*3,792*					
45-64 Years				*2,284*	*10,938*					
65-74 Years				*1,602*	*8,579*					
75 Years +				*3,826*	*21,893*					
Pediatric	6	7	6	165	356	128	2.9	1.3	22.1	18.9
Intensive Care	35	35	35	2,956	9,470	86	3.2	26.2	74.8	74.8
Direct Admission				*2,483*	*7,518*					
Transfers				*473*	*1,952*					
Obstetric/Gynecology	20	24	20	1,353	3,793	190	2.9	10.9	54.6	45.5
Maternity				*1,353*	*3,793*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	835	12,485	0	15.0	34.2	90.0	90.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	18	18	18	759	4,865	0	6.4	13.3	74.0	74.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**315**			**14,292**	**76,171**	**4,718**	**5.7**	**221.6**	**70.354**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.8%**	**8.1%**	**0.4%**	**25.0%**	**4.4%**	**8.3%**	
	7692	1154	60	3578	624	1184	**14,292**
Outpatients	**26.9%**	**6.8%**	**0.5%**	**61.3%**	**3.6%**	**0.9%**	
	160263	40477	3162	365787	21472	5122	**596,283**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.3%**	**3.0%**	**0.0%**	**50.6%**	**0.1%**	**100.0%**	
	73,828,472	4,753,178	0	80,797,738	198,564	159,577,952	4,358,611
Outpatient Revenue ($)	**22.1%**	**2.3%**	**0.0%**	**73.3%**	**2.2%**	**100.0%**	
	32,755,341	3,465,376	0	108,436,011	3,319,339	147,976,067	3,660,264

Total Charity Care Expense **8,018,875**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	1,305
Number of Live Births:	1,305
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	367

Newborn Nursery Utilization

Level 1 Patient Days	2,813
Level 2 Patient Days	746
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,559**

Laboratory Studies

Inpatient Studies	486,329
Outpatient Studies	581,152
Studies Performed Under Contract	40,428

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	387	80	2081	208	2289	5.4	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1080	1392	3243	2820	6063	3.0	2.0
Gastroenterology	0	0	0	0	15	0	26	0	26	1.7	0.0
Neurology	0	0	0	0	165	11	725	32	757	4.4	2.9
OB/Gynecology	0	0	0	0	210	552	668	925	1593	3.2	1.7
Oral/Maxillofacial	0	0	0	0	9	12	19	29	48	2.1	2.4
Ophthalmology	0	0	0	0	2	199	3	427	430	1.5	2.1
Orthopedic	0	0	0	0	934	1308	3196	2914	6110	3.4	2.2
Otolaryngology	0	0	0	0	48	767	105	1167	1272	2.2	1.5
Plastic Surgery	0	0	0	0	19	519	67	1202	1269	3.5	2.3
Podiatry	0	0	0	0	6	19	13	39	52	2.2	2.1
Thoracic	0	0	0	0	12	0	24	0	24	2.0	0.0
Urology	0	0	1	1	208	498	465	765	1230	2.2	1.5
Totals	**0**	**0**	**15**	**15**	**3095**	**5357**	**10635**	**10528**	**21163**	**3.4**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1141	5835	970	4960	5930	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	2	0	0	2	367	0	692	0	692	1.9	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,502
Patients Admitted from Trauma		576
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		40,756
Patients Admitted from Emergency:		8,458
Total ED Visits (Emergency+Trauma):		**46,258**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,220**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,137
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	337
EP Catheterizations (15+)	746

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**145**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	145
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	90

Outpatient Service Data

Total Outpatient Visits	**596,283**
Outpatient Visits at the Hospital/ Campus:	249,509
Outpatient Visits Offsite/off campus	346,774

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	26,268	39,097	0
Nuclear Medicine	4	0	1,422	3,314	0
Mammography	6	0	27	13,581	0
Ultrasound	12	0	4,818	15,688	0
Angiography	1	0			
Diagnostic Angiography			250	260	0
Interventional Angiography			228	124	0
Positron Emission Tomography (PET)	0	1	0	0	213
Computerized Axial Tomography (CAT)	3	0	7,475	13,401	0
Magnetic Resonance Imaging	2	0	1,588	4,335	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	6,502
Image Guided Rad Therapy	0	0	1838
Intensity Modulated Rad Thrp	0	0	4612
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	915

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeffrey Hillebrand
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2650 Ridge Avenue **CITY:** Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	59.8%
Black	12.0%
American Indian	0.2%
Asian	4.5%
Hawaiian/ Pacific	0.0%
Unknown:	23.4%

Patients by Ethnicity

Hispanic or Latino:	5.5%
Not Hispanic or Latino:	94.5%
Unknown:	0.0%

IDPH Number:	0646
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	174	167	167	8,627	41,644	6,037	5.5	130.6	75.1	78.2
0-14 Years				*0*	*0*					
15-44 Years				*3,175*	*11,734*					
45-64 Years				*2,158*	*11,119*					
65-74 Years				*1,166*	*6,563*					
75 Years +				*2,128*	*12,228*					
Pediatric	15	13	13	521	1,322	440	3.4	4.8	32.2	37.1
Intensive Care	26	26	24	2,324	6,197	12	2.7	17.0	65.4	65.4
Direct Admission				*1,433*	*3,801*					
Transfers				*891*	*2,396*					
Obstetric/Gynecology	52	52	52	4,020	11,881	902	3.2	35.0	67.3	67.3
Maternity				*3,288*	*10,636*					
Clean Gynecology				*732*	*1,245*					
Neonatal	44	44	44	498	13,567	1	27.2	37.2	84.5	84.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	21	21	21	930	7,292	0	7.8	20.0	95.1	95.1
Rehabilitation	22	20	20	446	5,603	4	12.6	15.4	69.8	76.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**354**			**16,475**	**87,506**	**7,396**	**5.8**	**260.0**	**73.448**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**27.6%**	**12.3%**	**0.0%**	**50.0%**	**3.5%**	**6.6%**	
	4542	2022	0	8236	582	1093	**16,475**
Outpatients	**32.0%**	**9.1%**	**0.0%**	**49.7%**	**7.6%**	**1.5%**	
	141514	40394	0	219742	33782	6733	**442,165**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.3%**	**8.3%**	**0.0%**	**56.3%**	**6.1%**	**100.0%**	
	70,767,683	20,000,218	0	136,113,904	14,723,117	241,604,922	5,017,659
Outpatient Revenue ($)	**19.0%**	**2.1%**	**0.0%**	**68.0%**	**10.8%**	**100.0%**	
	47,001,597	5,275,483	0	168,293,053	26,781,810	247,351,943	7,485,138

Total Charity Care Expense **12,502,797**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	3,423
Number of Live Births:	3,379
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	898

Newborn Nursery Utilization

Level 1 Patient Days	7,022
Level 2 Patient Days	131
Level 2+ Patient Day	0
Total Nursery Patientdays	**7,153**

Laboratory Studies

Inpatient Studies	830,042
Outpatient Studies	2,070,348
Studies Performed Under Contract	89,703

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	594	157	2601	268	2869	4.4	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	952	1351	2844	1697	4541	3.0	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	679	143	2568	290	2858	3.8	2.0
OB/Gynecology	0	0	2	2	526	979	1740	1203	2943	3.3	1.2
Oral/Maxillofacial	0	0	0	0	14	2	40	3	43	2.9	1.5
Ophthalmology	0	0	0	0	1	46	2	72	74	2.0	1.6
Orthopedic	0	0	2	2	578	863	1810	1340	3150	3.1	1.6
Otolaryngology	0	0	2	2	42	1381	139	1680	1819	3.3	1.2
Plastic Surgery	0	0	1	1	231	388	802	729	1531	3.5	1.9
Podiatry	0	0	0	0	19	14	18	20	38	0.9	1.4
Thoracic	0	0	1	1	196	67	430	78	508	2.2	1.2
Urology	0	0	1	1	406	553	974	518	1492	2.4	0.9
Totals	**0**	**0**	**16**	**16**	**4238**	**5944**	**13968**	**7898**	**21866**	**3.3**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	928	8766	1392	13149	14541	1.5	1.5
Laser Eye Procedures	0	1	0	1	0	7	0	4	4	0.0	0.6
Pain Management	0	0	2	2	113	2709	170	4064	4234	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		752
Patients Admitted from Trauma		742
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		38,112
Patients Admitted from Emergency:		6,517
Total ED Visits (Emergency+Trauma):		**38,864**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,407**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,321
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	456
EP Catheterizations (15+)	630

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**258**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	258
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	131

Outpatient Service Data

Total Outpatient Visits	**682,574**
Outpatient Visits at the Hospital/ Campus:	391,457
Outpatient Visits Offsite/off campus	291,117

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	26,762	29,203	0
Nuclear Medicine	4	0	627	8,788	0
Mammography	5	0	4	18,872	0
Ultrasound	3	0	5,679	13,202	0
Angiography	3	0			
Diagnostic Angiography			479	276	0
Interventional Angiography			81	126	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	10,851	18,517	0
Magnetic Resonance Imaging	2	0	2,442	9,909	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	9,391
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	2599
High Dose Brachytherapy	1	0	117
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Katherine J. Bunting Ph.D.
ADMINSTRATOR PHONE	618-847-8333
OWNERSHIP:	Fairfield Memorial Hospital Association
OPERATOR:	Fairfield Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	N.W. 11th Street **CITY:** Fairfield **COUNTY:** Wayne County

Patients by Race

White	99.4%
Black	0.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.7%
Unknown:	0.3%

IDPH Number:	0679
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	20	20	20	722	2,696	826	4.9	9.6	48.2	48.2
0-14 Years				*20*	*58*					
15-44 Years				*39*	*132*					
45-64 Years				*178*	*620*					
65-74 Years				*160*	*622*					
75 Years +				*325*	*1,264*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	180	249	0	1.4	0.7	17.1	17.1
Direct Admission				*143*	*201*					
Transfers				*37*	*48*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	24	122	6,727	0	55.1	18.4	61.4	61.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**54**			**987**	**9,672**	**826**	**10.6**	**28.8**	**53.262**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.9%**	**8.2%**	**0.0%**	**20.9%**	**4.0%**	**5.1%**	
	611	81	0	206	39	50	**987**
Outpatients	**43.9%**	**24.9%**	**0.0%**	**27.9%**	**3.0%**	**0.3%**	
	16139	9170	0	10270	1100	121	**36,800**

Financial Year Reported: 7/1/2010 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.5%**	**7.0%**	**0.0%**	**23.9%**	**1.6%**	**100.0%**	
	4,122,010	427,184	0	1,458,109	95,321	6,102,624	160,153
Outpatient Revenue ($)	**40.8%**	**5.0%**	**0.0%**	**52.2%**	**2.0%**	**100.0%**	
	7,476,507	915,394	0	9,549,813	366,157	18,307,871	602,479

Total Charity Care Expense
762,632

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	24,736
Outpatient Studies	116,602
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	102	546	197	714	911	1.9	1.3
Gastroenterology	0	0	1	1	12	619	6	263	269	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	77	0	103	103	0.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	173	0	93	93	0.0	0.5
Orthopedic	0	0	0	0	0	7	0	9	9	0.0	1.3
Otolaryngology	0	0	0	0	0	18	0	8	8	0.0	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	23	0	33	33	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	83	0	51	51	0.0	0.6
Totals	**0**	**0**	**3**	**3**	**114**	**1546**	**203**	**1274**	**1477**	**1.8**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		9,961
Patients Admitted from Emergency:		725
Total ED Visits (Emergency+Trauma):		**9,961**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**36,679**
Outpatient Visits at the Hospital/ Campus:	36,679
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,200	6,910	0
Nuclear Medicine	0	1	68	569	0
Mammography	1	1	2	1,708	0
Ultrasound	1	0	66	998	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	506	3,517	0
Magnetic Resonance Imaging	0	1	19	613	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gregory D. Starnes
ADMINSTRATOR PHONE	618-283-5400
OWNERSHIP:	Fayette County Hospital District
OPERATOR:	Heartland Health System, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	650 West Taylor Street

CITY: Vandalia **COUNTY:** Fayette County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	0695
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	23	25	22	1,331	5,554	391	4.5	16.3	70.8	65.2
0-14 Years				*30*	*72*					
15-44 Years				*85*	*253*					
45-64 Years				*206*	*804*					
65-74 Years				*232*	*920*					
75 Years +				*778*	*3,505*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	69	60	150	18,431	0	122.9	50.5	59.4	73.2
Swing Beds				81	858		10.6	2.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**110**			**1,562**	**24,843**	**391**	**16.2**	**69.1**	**62.849**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.8%**	**10.8%**	**0.0%**	**7.2%**	**6.7%**	**9.5%**	
	1028	169	0	113	104	148	**1,562**
Outpatients	**74.3%**	**10.7%**	**0.0%**	**7.1%**	**6.6%**	**1.3%**	
	23030	3310	0	2213	2037	400	**30,990**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**75.3%**	**10.8%**	**0.0%**	**7.2%**	**6.7%**	**100.0%**	
	5,980,240	859,405	0	574,632	528,865	7,943,142	177,928
Outpatient Revenue ($)	**75.3%**	**10.8%**	**0.0%**	**7.2%**	**6.7%**	**100.0%**	
	12,925,916	1,857,551	0	1,242,031	1,143,108	17,168,606	179,392

Total Charity Care Expense **357,320**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	20,257
Outpatient Studies	77,883
Studies Performed Under Contract	10,724

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	12	282	9	173	182	0.8	0.6
Gastroenterology	0	0	1	1	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	1	1	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	130	0	49	49	0.0	0.4
Orthopedic	0	0	0	0	1	38	3	42	45	3.0	1.1
Otolaryngology	0	0	0	0	0	60	0	27	27	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	28	0	36	36	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**4**	**4**	**13**	**539**	**12**	**328**	**340**	**0.9**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthalmology	0	0	1	1	0	130	0	49	49	0.0	0.4
General	0	0	3	3	12	282	9	173	182	0.8	0.6
Specialties	0	0	1	1	1	127	3	106	109	3.0	0.8

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,166
Patients Admitted from Emergency:		82
Total ED Visits (Emergency+Trauma):		**8,166**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**30,589**
Outpatient Visits at the Hospital/ Campus:	28,316
Outpatient Visits Offsite/off campus	2,273

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	989	1,009	0
Nuclear Medicine	0	1	0	0	366
Mammography	1	0	0	696	0
Ultrasound	2	0	302	1,380	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	65
Computerized Axial Tomography (CAT)	1	0	217	2,702	0
Magnetic Resonance Imaging	0	1	0	0	519

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas F. Barry
ADMINSTRATOR PHONE	618-273-3361
OWNERSHIP:	Ferrell Hospital Community Foundation
OPERATOR:	Ferrell Hospital Community Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	1201 Pine Street **CITY:** Eldorado **COUNTY:** Saline County

Patients by Race

White	98.7%
Black	0.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	0703
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	18	867	2,966	513	4.0	9.5	38.1	38.1
0-14 Years				*21*	*42*					
15-44 Years				*138*	*387*					
45-64 Years				*236*	*711*					
65-74 Years				*178*	*683*					
75 Years +				*294*	*1,143*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				54	359		6.6	1.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**921**	**3,325**	**513**	**4.2**	**10.5**	**42.060**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.5%**	**17.4%**	**0.0%**	**10.7%**	**6.9%**	**7.4%**	
	530	160	0	99	64	68	**921**
Outpatients	**27.0%**	**39.6%**	**0.0%**	**20.9%**	**0.5%**	**12.0%**	
	2029	2975	0	1573	39	898	**7,514**

Financial Year Reported: 4/1/2010 *to* 3/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.8%**	**5.9%**	**0.0%**	**8.3%**	**11.0%**	**100.0%**	
	3,460,919	273,950	0	382,505	509,333	4,626,707	220,116
Outpatient Revenue ($)	**35.8%**	**13.4%**	**0.0%**	**33.0%**	**17.8%**	**100.0%**	
	4,040,215	1,509,360	0	3,720,435	2,012,141	11,282,151	566,517

Total Charity Care Expense
786,633

Total Charity Care as % of Net Revenue
4.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	969
Outpatient Studies	20,687
Studies Performed Under Contract	6,685

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	12	152	23	203	226	1.9	1.3
Gastroenterology	0	0	0	0	13	307	20	365	385	1.5	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	43	0	47	47	0.0	1.1
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**25**	**502**	**43**	**615**	**658**	**1.7**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	43	129	33	97	130	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,513
Patients Admitted from Emergency:		494
Total ED Visits (Emergency+Trauma):		**7,513**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**7,514**
Outpatient Visits at the Hospital/ Campus:	7,514
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	712	6,226	0
Nuclear Medicine	0	1	0	0	269
Mammography	1	0	0	1,781	0
Ultrasound	1	0	136	1,434	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	273	1,971	0
Magnetic Resonance Imaging	0	1	0	0	1,036

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Goldberg
ADMINSTRATOR PHONE	708-216-3215
OWNERSHIP:	Loyola University Health system
OPERATOR:	Loyola University Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2160 South 1st Avenue **CITY:** Maywood **COUNTY:** Suburban Cook County

Patients by Race

White	60.7%
Black	25.0%
American Indian	0.1%
Asian	1.6%
Hawaiian/ Pacific	0.1%
Unknown:	12.5%

Patients by Ethnicity

Hispanic or Latino:	15.3%
Not Hispanic or Latino:	84.0%
Unknown:	0.7%

IDPH Number:	4630
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	298	283	283	19,790	68,213	5,521	3.7	202.0	67.8	71.4
0-14 Years				*100*	*272*					
15-44 Years				*4,523*	*14,511*					
45-64 Years				*7,831*	*27,103*					
65-74 Years				*3,702*	*13,040*					
75 Years +				*3,634*	*13,287*					
Pediatric	34	34	34	2,686	9,480	751	3.8	28.0	82.4	82.4
Intensive Care	125	119	119	7,547	24,666	643	3.4	69.3	55.5	58.3
Direct Admission				*5,561*	*15,392*					
Transfers				*1,986*	*9,274*					
Obstetric/Gynecology	30	16	16	2,208	3,361	1,155	2.0	12.4	41.2	77.3
Maternity				*1,976*	*2,924*					
Clean Gynecology				*232*	*437*					
Neonatal	50	50	50	608	10,389	0	17.1	28.5	56.9	56.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	32	32	32	754	9,985	0	13.2	27.4	85.5	85.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*24*					*693*				
Facility Utilization	**569**			**31,607**	**126,094**	**8,763**	**4.3**	**369.5**	**64.933**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.4%**	**21.1%**	**1.1%**	**36.0%**	**4.9%**	**1.6%**	
	11179	6674	345	11381	1535	493	**31,607**
Outpatients	**18.4%**	**15.9%**	**0.9%**	**56.1%**	**7.5%**	**1.2%**	
	36503	31514	1785	111319	14972	2403	**198,496**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.9%**	**13.9%**	**3.7%**	**35.1%**	**4.4%**	**100.0%**	
	167,088,000	54,091,000	14,479,000	136,494,000	17,117,000	389,269,000	11,660,364
Outpatient Revenue ($)	**28.5%**	**3.9%**	**12.0%**	**51.6%**	**4.0%**	**100.0%**	
	89,447,000	12,337,000	37,616,000	161,940,000	12,550,000	313,890,000	1,143,297

Total Charity Care Expense **12,803,661**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	916
Number of Live Births:	903
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	299

Newborn Nursery Utilization

Level 1 Patient Days	1,021
Level 2 Patient Days	201
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,222**

Laboratory Studies

Inpatient Studies	984,595
Outpatient Studies	1,110,288
Studies Performed Under Contract	5,254

Organ Transplantation

Kidney:	64
Heart:	11
Lung:	39
Heart/Lung:	0
Pancreas:	0
Liver:	19
Total:	**133**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1212	0	6352	0	6352	5.2	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	27	0	0	27	3723	0	11817	0	11817	3.2	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	873	0	4166	0	4166	4.8	0.0
OB/Gynecology	0	0	0	0	864	0	2912	0	2912	3.4	0.0
Oral/Maxillofacial	0	0	0	0	178	0	761	0	761	4.3	0.0
Ophthalmology	0	0	0	0	28	0	94	0	94	3.4	0.0
Orthopedic	0	0	0	0	1795	0	7059	0	7059	3.9	0.0
Otolaryngology	0	0	0	0	1514	0	4545	0	4545	3.0	0.0
Plastic Surgery	0	0	0	0	422	0	1333	0	1333	3.2	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1243	0	4253	0	4253	3.4	0.0
Totals	**27**	**0**	**0**	**27**	**11852**	**0**	**43292**	**0**	**43292**	**3.7**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 34 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	3866	5417	5219	5417	10636	1.3	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**9**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		2,709
Patients Admitted from Trauma		2,286
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		48,522
Patients Admitted from Emergency:		12,282
Total ED Visits (Emergency+Trauma):		**51,231**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,875**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,298
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	931
EP Catheterizations (15+)	1,646

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,179**
Pediatric (0 - 14 Years):	18
Adult (15 Years and Older):	1,161
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	323

Outpatient Service Data

Total Outpatient Visits	**1,245,757**
Outpatient Visits at the Hospital/ Campus:	764,543
Outpatient Visits Offsite/off campus	481,214

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	26	0	61,463	72,992	0
Nuclear Medicine	16	0	1,921	8,098	0
Mammography	6	0	12	18,767	0
Ultrasound	14	0	4,219	17,165	0
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1582	1879	0
Positron Emission Tomography (PET)	1	1	14	1,048	420
Computerized Axial Tomography (CAT)	7	0	14,033	21,445	0
Magnetic Resonance Imaging	8	0	4,013	12,640	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	11
Linear Accelerator	3	0	12,940
Image Guided Rad Therapy	0	0	3634
Intensity Modulated Rad Thrp	0	0	5766
High Dose Brachytherapy	1	0	143
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	608
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Seth R. Warren
ADMINSTRATOR PHONE	708-756-1000 x6001
OWNERSHIP:	FRANCISCAN ALLIANCE
OPERATOR:	FRANCISCAN ALLIANCE
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	20201 South Crawford

CITY: Olympia Fields **COUNTY:** Suburban Cook County

Patients by Race

White	47.9%
Black	49.1%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	2.3%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	98.9%
Unknown:	0.2%

IDPH Number:	5074
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	139	127	114	7,808	33,093	1,610	4.4	95.1	68.4	74.9
0-14 Years				*0*	*0*					
15-44 Years				*1,196*	*3,984*					
45-64 Years				*2,631*	*10,192*					
65-74 Years				*1,537*	*6,939*					
75 Years +				*2,444*	*11,978*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	25	25	25	1,507	5,840	9	3.9	16.0	64.1	64.1
Direct Admission				*1,137*	*4,287*					
Transfers				*370*	*1,553*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**164**			**8,945**	**38,933**	**1,619**	**4.5**	**111.1**	**67.745**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.7%**	**6.8%**	**1.7%**	**20.0%**	**0.5%**	**15.3%**	
	4978	611	156	1787	43	1370	**8,945**
Outpatients	**33.3%**	**15.5%**	**0.7%**	**38.3%**	**3.1%**	**9.2%**	
	28789	13423	568	33136	2670	7960	**86,546**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.7%**	**5.6%**	**0.2%**	**29.6%**	**0.0%**	**100.0%**	
	51,119,955	4,398,248	150,150	23,383,932	3,986	79,056,271	1,875,129
Outpatient Revenue ($)	**30.6%**	**4.8%**	**0.3%**	**63.2%**	**1.0%**	**100.0%**	
	15,916,640	2,506,733	170,075	32,842,762	498,878	51,935,088	2,317,906

Total Charity Care Expense **4,193,035**

Total Charity Care as % of Net Revenue **3.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	144,519
Outpatient Studies	125,116
Studies Performed Under Contract	2,169

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	196	8	1122	22	1144	5.7	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	128	49	214	263	2.9	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	5	11	9	20	29	1.8	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	18	1	26	2	28	1.4	2.0
Plastic Surgery	0	0	0	0	1	2	5	6	11	5.0	3.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	38	3	105	7	112	2.8	2.3
Urology	0	0	0	0	4	8	8	19	27	2.0	2.4
Totals	**0**	**0**	**4**	**4**	**279**	**161**	**1324**	**290**	**1614**	**4.7**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	963	2337	905	2135	3040	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	7	257	6	173	179	0.9	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		35,877
Patients Admitted from Emergency:		10,560
Total ED Visits (Emergency+Trauma):		**35,877**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,440**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,009
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	597
EP Catheterizations (15+)	834

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**168**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	168
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	94

Outpatient Service Data

Total Outpatient Visits	**86,546**
Outpatient Visits at the Hospital/ Campus:	53,049
Outpatient Visits Offsite/off campus	33,497

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	10,825	6,122	0
Nuclear Medicine	2	0	1,620	3,190	0
Mammography	0	0	0	0	0
Ultrasound	3	0	1,524	4,251	0
Angiography	2	0			
Diagnostic Angiography			50	58	0
Interventional Angiography			95	108	0
Positron Emission Tomography (PET)	0	1	1	126	0
Computerized Axial Tomography (CAT)	3	0	2,026	4,552	0
Magnetic Resonance Imaging	1	0	1,559	1,810	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,918
Image Guided Rad Therapy	0	0	2945
Intensity Modulated Rad Thrp	0	0	2102
High Dose Brachytherapy	1	0	81
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Seth R. Warren
ADMINSTRATOR PHONE	708-756-1000 x6001
OWNERSHIP:	FRANCISCAN ALLIANCE
OPERATOR:	FRANCISCAN ALLIANCE
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1423 Chicago Road

CITY: Chicago Heights **COUNTY:** Suburban Cook County

Patients by Race

White	44.1%
Black	48.8%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	6.3%
Unknown:	0.4%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.1%
Unknown:	0.4%

IDPH Number:	2436
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	230	144	139	8,926	40,849	1,794	4.8	116.8	50.8	81.1
0-14 Years				*61*	*142*					
15-44 Years				*1,831*	*5,594*					
45-64 Years				*3,163*	*13,636*					
65-74 Years				*1,441*	*7,510*					
75 Years +				*2,430*	*13,967*					
Pediatric	10	10	10	647	1,464	227	2.6	4.6	46.3	46.3
Intensive Care	20	20	20	1,073	4,988	6	4.7	13.7	68.4	68.4
Direct Admission				*710*	*3,005*					
Transfers				*363*	*1,983*					
Obstetric/Gynecology	22	22	18	1,444	3,483	171	2.5	10.0	45.5	45.5
Maternity				*1,444*	*3,483*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	30	30	27	407	5,356	0	13.2	14.7	48.9	48.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**312**			**12,134**	**56,140**	**2,198**	**4.8**	**159.8**	**51.228**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.2%**	**17.1%**	**2.7%**	**21.3%**	**0.2%**	**16.5%**	
	5123	2073	330	2583	23	2002	**12,134**
Outpatients	**17.0%**	**30.9%**	**0.7%**	**34.5%**	**5.0%**	**11.9%**	
	11999	21862	522	24369	3523	8447	**70,722**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.7%**	**9.6%**	**0.2%**	**31.4%**	**0.1%**	**100.0%**	
	54,303,550	8,857,623	214,187	29,022,086	71,459	92,468,905	3,047,468
Outpatient Revenue ($)	**16.7%**	**8.3%**	**0.4%**	**73.3%**	**1.3%**	**100.0%**	
	6,167,709	3,060,623	144,641	27,081,224	484,641	36,938,838	3,147,881

Total Charity Care Expense **6,195,349**

Total Charity Care as % of Net Revenue **4.8%**

Birthing Data

Number of Total Births:	1,368
Number of Live Births:	1,360
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	369

Newborn Nursery Utilization

Level 1 Patient Days	2,835
Level 2 Patient Days	443
Level 2+ Patient Day	22
Total Nursery Patientdays	**3,300**

Laboratory Studies

Inpatient Studies	160,364
Outpatient Studies	124,409
Studies Performed Under Contract	1,620

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	182	226	562	506	1068	3.1	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	712	488	1577	867	2444	2.2	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	54	12	241	19	260	4.5	1.6
OB/Gynecology	0	0	0	0	232	252	613	427	1040	2.6	1.7
Oral/Maxillofacial	0	0	0	0	1	2	1	4	5	1.0	2.0
Ophthalmology	0	0	1	1	2	92	4	150	154	2.0	1.6
Orthopedic	0	0	0	0	699	664	2482	1884	4366	3.6	2.8
Otolaryngology	0	0	0	0	41	89	81	155	236	2.0	1.7
Plastic Surgery	0	0	0	0	14	60	24	99	123	1.7	1.7
Podiatry	0	0	0	0	12	42	19	83	102	1.6	2.0
Thoracic	0	0	0	0	9	1	31	2	33	3.4	2.0
Urology	0	0	0	0	192	260	351	446	797	1.8	1.7
Totals	**0**	**0**	**10**	**10**	**2150**	**2188**	**5986**	**4642**	**10628**	**2.8**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1098	12	1050	12	1062	1.0	1.0
Laser Eye Procedures	0	0	1	1	1	47	3	80	83	3.0	1.7
Pain Management	0	0	1	1	2	7	2	6	8	1.0	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		43,087
Patients Admitted from Emergency:		9,397
Total ED Visits (Emergency+Trauma):		**43,087**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**70,722**
Outpatient Visits at the Hospital/ Campus:	56,174
Outpatient Visits Offsite/off campus	14,548

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	12,623	26,837	0
Nuclear Medicine	3	0	1,494	670	0
Mammography	0	0	0	0	0
Ultrasound	2	0	3,896	10,727	0
Angiography	1	0			
Diagnostic Angiography			37	90	0
Interventional Angiography			86	209	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,271	13,031	0
Magnetic Resonance Imaging	2	0	1,662	1,524	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Hervey Davis
ADMINSTRATOR PHONE	618.439.3161 Ext 301
OWNERSHIP:	Franklin Hospital District
OPERATOR:	Franklin Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 Bailey Lane

CITY: Benton **COUNTY:** Franklin County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	4770
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	22	6	348	1,256	178	4.1	3.9	15.7	17.9
0-14 Years				*0*	*0*					
15-44 Years				*20*	*46*					
45-64 Years				*51*	*153*					
65-74 Years				*68*	*214*					
75 Years +				*209*	*843*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**348**	**1,256**	**178**	**4.1**	**3.9**	**15.715**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.9%**	**5.7%**	**0.6%**	**8.0%**	**4.3%**	**1.4%**	
	278	20	2	28	15	5	**348**
Outpatients	**31.5%**	**32.8%**	**0.3%**	**27.2%**	**7.9%**	**0.2%**	
	11599	12075	121	10001	2910	59	**36,765**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.3%**	**30.7%**	**0.0%**	**4.8%**	**0.1%**	**100.0%**	
	2,497,038	1,192,588	0	188,060	3,877	3,881,563	11,228
Outpatient Revenue ($)	**47.6%**	**11.2%**	**0.0%**	**40.2%**	**1.0%**	**100.0%**	
	4,585,655	1,076,474	0	3,875,040	96,834	9,634,003	101,051

Total Charity Care Expense
112,279

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,120
Outpatient Studies	925,130
Studies Performed Under Contract	1,272

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	19	0	38	38	0.0	2.0
Gastroenterology	0	0	1	1	0	92	0	50	50	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	20	0	14	14	0.0	0.7
Totals	**0**	**0**	**4**	**4**	**0**	**131**	**0**	**102**	**102**	**0.0**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	92	0	50	50	0.0	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	15	0	8	8	0.0	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		68
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,310
Patients Admitted from Emergency:		365
Total ED Visits (Emergency+Trauma):		**8,378**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**37,113**
Outpatient Visits at the Hospital/ Campus:	34,854
Outpatient Visits Offsite/off campus	2,259

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	298	6,809	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	474	0
Ultrasound	2	0	71	1,107	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	79	2,189	0
Magnetic Resonance Imaging	0	1	4	204	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Perry
ADMINSTRATOR PHONE	815-599-6458
OWNERSHIP:	Freeport Memorial Hospital DBA FHN Memorial Hospit
OPERATOR:	Freeport Regional Health Care Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1045 West Stephenson **CITY:** Freeport **COUNTY:** Stephenson County

Patients by Race

White	89.8%
Black	9.0%
American Indian	0.2%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	1.0%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.2%
Unknown:	0.6%

IDPH Number:	0778
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	109	72	72	3,558	14,100	2,254	4.6	44.8	41.1	62.2
0-14 Years				*0*	*0*					
15-44 Years				*445*	*1,368*					
45-64 Years				*943*	*3,624*					
65-74 Years				*640*	*2,495*					
75 Years +				*1,530*	*6,613*					
Pediatric	15	10	6	141	419	96	3.7	1.4	9.4	14.1
Intensive Care	8	8	8	719	1,574	20	2.2	4.4	54.6	54.6
Direct Admission				*483*	*914*					
Transfers				*236*	*660*					
Obstetric/Gynecology	14	11	11	569	1,322	26	2.4	3.7	26.4	33.6
Maternity				*462*	*1,092*					
Clean Gynecology				*107*	*230*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	18	18	287	3,567	0	12.4	9.8	0.0	54.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**5,038**	**20,982**	**2,396**	**4.6**	**64.0**	**43.869**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.5%**	**16.2%**	**0.5%**	**19.3%**	**2.0%**	**1.4%**	
	3049	818	25	974	103	69	**5,038**
Outpatients	**43.4%**	**18.3%**	**0.4%**	**32.7%**	**3.9%**	**1.3%**	
	55708	23457	576	42019	4962	1636	**128,358**

Financial Year Reported: 1/1/2010 *to* 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.5%**	**6.7%**	**0.2%**	**28.8%**	**4.8%**	**100.0%**	
	25,429,205	2,867,639	82,532	12,293,823	2,066,816	42,740,015	727,938
Outpatient Revenue ($)	**20.4%**	**5.2%**	**0.4%**	**68.4%**	**5.6%**	**100.0%**	
	15,313,316	3,902,589	262,371	51,262,841	4,166,468	74,907,585	1,273,635

Total Charity Care Expense
2,001,573

Total Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	415
Number of Live Births:	411
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	156

Newborn Nursery Utilization

Level 1 Patient Days	828
Level 2 Patient Days	43
Level 2+ Patient Day	0
Total Nursery Patientdays	**871**

Laboratory Studies

Inpatient Studies	104,263
Outpatient Studies	298,106
Studies Performed Under Contract	15,723

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	10	1	32	1	33	3.2	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	513	553	850	629	1479	1.7	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	284	172	360	171	531	1.3	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	620	0	434	434	0.0	0.7
Orthopedic	0	0	1	1	337	639	498	557	1055	1.5	0.9
Otolaryngology	0	0	0	0	11	340	16	268	284	1.5	0.8
Plastic Surgery	0	0	0	0	37	37	36	31	67	1.0	0.8
Podiatry	0	0	0	0	1	129	1	167	168	1.0	1.3
Thoracic	0	0	0	0	5	2	10	4	14	2.0	2.0
Urology	0	0	0	0	83	221	122	272	394	1.5	1.2
Totals	**0**	**0**	**4**	**4**	**1281**	**2714**	**1925**	**2534**	**4459**	**1.5**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	813	3858	407	1929	2336	0.5	0.5
Laser Eye Procedures	0	1	0	1	0	114	0	8	8	0.0	0.1
Pain Management	0	1	0	1	0	1310	0	655	655	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		25,804
Patients Admitted from Emergency:		4,520
Total ED Visits (Emergency+Trauma):		**25,804**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**559**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	448
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	111
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**128,358**
Outpatient Visits at the Hospital/ Campus:	79,505
Outpatient Visits Offsite/off campus	48,853

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	11	0	4,030	16,929	0
Nuclear Medicine	2	0	161	1,406	0
Mammography	2	0	3	5,596	0
Ultrasound	2	0	385	3,606	0
Angiography	1	0			
Diagnostic Angiography			14	108	0
Interventional Angiography			6	19	0
Positron Emission Tomography (PET)	0	1	0	0	85
Computerized Axial Tomography (CAT)	2	0	900	9,070	0
Magnetic Resonance Imaging	0	1	0	0	2,702

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	82
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Earl Tamar
ADMINSTRATOR PHONE	309-345-4567
OWNERSHIP:	Galesburg Hospital Corporation
OPERATOR:	Galesburg Cottage Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	695 North Kellogg Street

CITY: Galesburg **COUNTY:** Knox County

Patients by Race

White	89.9%
Black	6.3%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown:	3.3%

Patients by Ethnicity

Hispanic or Latino:	2.5%
Not Hispanic or Latino:	97.1%
Unknown:	0.4%

IDPH Number:	0794
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	87	87	54	2,417	10,854	0	4.5	29.7	34.2	34.2
0-14 Years				*99*	*221*					
15-44 Years				*245*	*922*					
45-64 Years				*612*	*2,840*					
65-74 Years				*444*	*1,937*					
75 Years +				*1,017*	*4,934*					
Pediatric	18	18	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	582	2,280	0	3.9	6.2	52.1	52.1
Direct Admission				*582*	*2,280*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	10	584	1,279	0	2.2	3.5	35.0	35.0
Maternity				*582*	*1,274*					
Clean Gynecology				*2*	*5*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	31	630	7,502	0	11.9	20.6	60.5	60.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	11	226	2,637	0	11.7	7.2	60.2	60.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**173**			**4,439**	**24,552**	**0**	**5.5**	**67.3**	**38.882**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.8%**	**15.4%**	**0.7%**	**20.4%**	**2.0%**	**0.7%**	
	2697	685	31	904	90	32	**4,439**
Outpatients	**38.2%**	**23.0%**	**2.1%**	**30.4%**	**6.1%**	**0.2%**	
	25576	15375	1428	20335	4069	105	**66,888**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.0%**	**23.8%**	**0.9%**	**31.9%**	**4.3%**	**100.0%**	
	14,417,736	8,805,574	323,340	11,781,754	1,595,474	36,923,878	135,422
Outpatient Revenue ($)	**26.5%**	**1.6%**	**2.4%**	**63.1%**	**6.4%**	**100.0%**	
	11,023,144	667,759	990,379	26,219,164	2,642,173	41,542,619	67,346

Total Charity Care Expense
202,768

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	546
Number of Live Births:	543
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	129

Newborn Nursery Utilization

Level 1 Patient Days	1,015
Level 2 Patient Days	34
Level 2+ Patient Day	20
Total Nursery Patientdays	**1,069**

Laboratory Studies

Inpatient Studies	112,959
Outpatient Studies	188,045
Studies Performed Under Contract	21,522

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	148	3	370	8	378	2.5	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	168	652	336	672	1008	2.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	291	362	728	905	1633	2.5	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	539	0	404	404	0.0	0.7
Orthopedic	0	0	0	0	280	400	840	700	1540	3.0	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	17	0	34	34	0.0	2.0
Thoracic	0	0	0	0	10	0	25	0	25	2.5	0.0
Urology	0	0	1	1	139	113	348	113	461	2.5	1.0
Totals	**0**	**0**	**6**	**6**	**1036**	**2086**	**2647**	**2836**	**5483**	**2.6**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	100	1131	50	566	616	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	769	0	385	385	0.0	0.5
Cystoscopy	0	0	1	1	112	101	224	76	300	2.0	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		35
Patients Admitted from Trauma		11
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		13,461
Patients Admitted from Emergency:		1,920
Total ED Visits (Emergency+Trauma):		**13,496**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**66,888**
Outpatient Visits at the Hospital/ Campus:	66,888
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	6,685	12,305	0
Nuclear Medicine	1	0	120	689	0
Mammography	1	0	0	2,627	0
Ultrasound	2	0	316	1,762	0
Angiography	1	0			
Diagnostic Angiography			2	10	0
Interventional Angiography			21	155	0
Positron Emission Tomography (PET)	0	1	0	98	0
Computerized Axial Tomography (CAT)	1	0	1,434	3,301	0
Magnetic Resonance Imaging	1	0	44	1,141	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	31
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Bethell
ADMINSTRATOR PHONE	618-798-3175
OWNERSHIP:	Granite City Illinois Hospital Co.
OPERATOR:	Granite City Illinois Hospital Co.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Madison Avenue

CITY: Granite City **COUNTY:** Madison County

Patients by Race

White	80.1%
Black	17.4%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown:	2.2%

Patients by Ethnicity

Hispanic or Latino:	1.8%
Not Hispanic or Latino:	98.0%
Unknown:	0.2%

IDPH Number:	5223
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	167	165	68	3,421	15,390	886	4.8	44.6	26.7	27.0
0-14 Years				*10*	*27*					
15-44 Years				*541*	*1,707*					
45-64 Years				*1,208*	*4,785*					
65-74 Years				*653*	*3,001*					
75 Years +				*1,009*	*5,870*					
Pediatric	28	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	604	1,800	17	3.0	5.0	41.5	41.5
Direct Admission				*434*	*1,294*					
Transfers				*170*	*506*					
Obstetric/Gynecology	27	27	7	348	800	119	2.6	2.5	9.3	9.3
Maternity				*287*	*686*					
Clean Gynecology				*61*	*114*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	19	19	17	302	3,770	0	12.5	10.3	54.4	54.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	100	100	100	3,300	20,249	0	6.1	55.5	55.5	55.5
Rehabilitation	14	14	9	109	1,282	0	11.8	3.5	25.1	25.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**367**			**7,914**	**43,291**	**1,022**	**5.6**	**121.4**	**33.081**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.5%**	**30.5%**	**2.4%**	**24.4%**	**0.0%**	**6.2%**	
	2888	2416	189	1930	0	491	**7,914**
Outpatients	**22.0%**	**34.4%**	**2.7%**	**39.7%**	**0.0%**	**1.2%**	
	13893	21669	1688	24994	0	776	**63,020**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.0%**	**37.8%**	**1.3%**	**22.8%**	**10.2%**	**100.0%**	
	20,418,206	27,557,209	915,960	16,606,354	7,445,935	72,943,664	1,946,854
Outpatient Revenue ($)	**12.6%**	**8.3%**	**0.7%**	**54.9%**	**23.5%**	**100.0%**	
	4,612,429	3,020,687	258,023	20,019,255	8,560,579	36,470,973	586,067

Total Charity Care Expense
2,532,921

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	264
Number of Live Births:	264
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	111

Newborn Nursery Utilization

Level 1 Patient Days	587
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**587**

Laboratory Studies

Inpatient Studies	216,653
Outpatient Studies	142,019
Studies Performed Under Contract	5,501

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	10	27	13	29	42	1.3	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	185	274	383	396	779	2.1	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	3	0	4	4	0.0	1.3
OB/Gynecology	0	0	0	0	46	376	80	418	498	1.7	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	300	212	755	313	1068	2.5	1.5
Otolaryngology	0	0	0	0	2	228	2	119	121	1.0	0.5
Plastic Surgery	0	0	0	0	21	17	21	17	38	1.0	1.0
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	16	6	43	14	57	2.7	2.3
Urology	0	0	0	0	48	102	59	90	149	1.2	0.9
Totals	**0**	**0**	**9**	**9**	**628**	**1246**	**1356**	**1401**	**2757**	**2.2**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	458	1303	505	1425	1930	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	170	1	62	63	0.5	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		24,644
Patients Admitted from Emergency:		4,997
Total ED Visits (Emergency+Trauma):		**24,644**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**594**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	378
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	214
EP Catheterizations (15+)	2

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**62,244**
Outpatient Visits at the Hospital/ Campus:	62,244
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	7,685	17,201	0
Nuclear Medicine	1	0	227	428	0
Mammography	2	0	3	2,987	0
Ultrasound	3	0	683	3,689	0
Angiography	1	0			
Diagnostic Angiography			168	200	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	2,394	5,992	0
Magnetic Resonance Imaging	2	0	191	1,735	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	30
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Florence L Spyrow
ADMINSTRATOR PHONE	309-281-4012
OWNERSHIP:	Genesis Health System
OPERATOR:	Genesis Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 Illini Road **CITY:** Silvis **COUNTY:** Rock Island County

Patients by Race

White	76.0%
Black	6.2%
American Indian	0.3%
Asian	2.2%
Hawaiian/ Pacific	0.0%
Unknown:	15.2%

Patients by Ethnicity

Hispanic or Latino:	8.2%
Not Hispanic or Latino:	76.6%
Unknown:	15.2%

IDPH Number:	4036
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	105	96	40	3,397	12,418	1,259	4.0	37.5	35.7	39.0
0-14 Years				*0*	*0*					
15-44 Years				*323*	*1,065*					
45-64 Years				*868*	*3,060*					
65-74 Years				*667*	*2,368*					
75 Years +				*1,539*	*5,925*					
Pediatric	16	15	10	775	1,857	164	2.6	5.5	34.6	36.9
Intensive Care	7	7	6	718	1,022	10	1.4	2.8	40.4	40.4
Direct Admission				*178*	*501*					
Transfers				*540*	*521*					
Obstetric/Gynecology	21	20	7	708	1,665	374	2.9	5.6	26.6	27.9
Maternity				*629*	*1,566*					
Clean Gynecology				*79*	*99*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**5,058**	**16,962**	**1,807**	**3.7**	**51.4**	**34.511**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.1%**	**23.5%**	**0.0%**	**23.5%**	**2.8%**	**6.1%**	
	2232	1187	0	1189	142	308	**5,058**
Outpatients	**44.6%**	**19.4%**	**0.0%**	**29.1%**	**3.9%**	**3.1%**	
	45194	19650	0	29474	3930	3160	**101,408**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.7%**	**7.8%**	**0.0%**	**32.0%**	**8.6%**	**100.0%**	
	18,287,333	2,753,585	0	11,325,690	3,031,508	35,398,116	1,059,785
Outpatient Revenue ($)	**25.7%**	**6.2%**	**0.0%**	**48.5%**	**19.6%**	**100.0%**	
	12,253,794	2,939,756	0	23,120,940	9,322,732	47,637,222	1,296,812

Total Charity Care Expense **2,356,597**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	582
Number of Live Births:	577
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	174,787
Outpatient Studies	396,313
Studies Performed Under Contract	30,232

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	48	125	130	220	350	2.7	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	229	483	413	519	932	1.8	1.1
Gastroenterology	0	0	0	0	13	37	13	21	34	1.0	0.6
Neurology	0	0	0	0	82	27	229	44	273	2.8	1.6
OB/Gynecology	0	0	0	0	318	155	508	147	655	1.6	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	192	0	111	111	0.0	0.6
Orthopedic	0	0	0	0	300	156	613	204	817	2.0	1.3
Otolaryngology	0	0	0	0	2	161	5	120	125	2.5	0.7
Plastic Surgery	0	0	0	0	8	169	27	442	469	3.4	2.6
Podiatry	0	0	0	0	0	42	0	58	58	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	44	356	74	377	451	1.7	1.1
Totals	**0**	**0**	**6**	**6**	**1044**	**1903**	**2012**	**2263**	**4275**	**1.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	255	110	207	88	295	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		5
Number of Trauma Visits:		749
Patients Admitted from Trauma		430
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		25,418
Patients Admitted from Emergency:		2,533
Total ED Visits (Emergency+Trauma):		**26,167**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,008**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	635
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	268
EP Catheterizations (15+)	105

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**101,408**
Outpatient Visits at the Hospital/ Campus:	101,408
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	6,514	16,816	0
Nuclear Medicine	2	0	105	725	0
Mammography	2	0	12	8,853	0
Ultrasound	4	0	1,187	5,410	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,962	6,266	0
Magnetic Resonance Imaging	1	0	271	1,236	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	75
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Schmitt
ADMINSTRATOR PHONE	217-784-2611
OWNERSHIP:	Gibson Community Hospital
OPERATOR:	Gibson Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1120 North Melvin Street **CITY:** Gibson City **COUNTY:** Ford County

Patients by Race

White	99.3%
Black	0.6%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	0836
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	20	20	18	820	3,313	334	4.4	10.0	50.0	50.0
0-14 Years				*4*	*6*					
15-44 Years				*60*	*143*					
45-64 Years				*203*	*744*					
65-74 Years				*183*	*792*					
75 Years +				*370*	*1,628*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	10	20	0	2.0	0.1	2.7	2.7
Direct Admission				*10*	*20*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	148	324	21	2.3	0.9	31.5	31.5
Maternity				*147*	*323*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	15	14	22	4,509	0	205.0	12.4	77.2	82.4
Swing Beds				25	645		25.8	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**41**			**1,025**	**8,811**	**355**	**8.9**	**25.1**	**61.25**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.3%**	**11.7%**	**0.0%**	**26.1%**	**2.7%**	**4.1%**	
	567	120	0	268	28	42	**1,025**
Outpatients	**28.5%**	**24.9%**	**0.0%**	**34.2%**	**11.3%**	**1.1%**	
	27998	24494	0	33673	11085	1085	**98,335**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.6%**	**1.6%**	**0.0%**	**41.7%**	**3.1%**	**100.0%**	
	6,638,032	195,558	0	5,156,676	389,624	12,379,890	289,189
Outpatient Revenue ($)	**29.1%**	**8.5%**	**0.0%**	**47.3%**	**15.2%**	**100.0%**	
	12,407,507	3,626,369	0	20,179,309	6,479,657	42,692,842	1,535,215

Total Charity Care Expense
1,824,404

Total Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	140
Number of Live Births:	140
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	246
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**246**

Laboratory Studies

Inpatient Studies	15,708
Outpatient Studies	98,949
Studies Performed Under Contract	10,663

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	73	370	438	1110	1548	6.0	3.0
Gastroenterology	0	0	0	0	44	717	66	1075	1141	1.5	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	58	83	290	332	622	5.0	4.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	139	0	278	278	0.0	2.0
Orthopedic	0	0	0	0	299	227	1645	1022	2667	5.5	4.5
Otolaryngology	0	0	0	0	0	63	0	95	95	0.0	1.5
Plastic Surgery	0	0	0	0	2	40	10	100	110	5.0	2.5
Podiatry	0	0	0	0	0	7	0	21	21	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	8	91	16	137	153	2.0	1.5
Totals	**0**	**0**	**3**	**3**	**484**	**1737**	**2465**	**4170**	**6635**	**5.1**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		6,016
Patients Admitted from Emergency:		369
Total ED Visits (Emergency+Trauma):		**6,016**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**98,335**
Outpatient Visits at the Hospital/ Campus:	42,732
Outpatient Visits Offsite/off campus	55,603

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	8	0	905	9,635	0
Nuclear Medicine	1	0	56	492	0
Mammography	1	0	0	2,040	0
Ultrasound	3	0	194	2,863	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	146	1,944	0
Magnetic Resonance Imaging	1	0	32	1,452	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	3
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeffrey Hillebrand
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Pfingsten Road **CITY:** Glenview **COUNTY:** Suburban Cook County

Patients by Race

White	82.4%
Black	2.4%
American Indian	0.2%
Asian	1.9%
Hawaiian/ Pacific	0.0%
Unknown:	13.2%

Patients by Ethnicity

Hispanic or Latino:	2.2%
Not Hispanic or Latino:	97.8%
Unknown:	0.0%

IDPH Number:	3483
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	152	143	143	8,632	35,405	5,378	4.7	111.7	73.5	78.1
0-14 Years				*0*	*0*					
15-44 Years				*672*	*2,151*					
45-64 Years				*2,049*	*7,807*					
65-74 Years				*1,496*	*6,105*					
75 Years +				*4,415*	*19,342*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	17	17	17	1,568	4,420	25	2.8	12.2	71.6	71.6
Direct Admission				*1,085*	*3,058*					
Transfers				*483*	*1,362*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**169**			**9,717**	**39,825**	**5,403**	**4.7**	**123.9**	**73.321**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.3%**	**3.2%**	**0.0%**	**28.5%**	**4.4%**	**4.5%**	
	5767	314	0	2771	432	433	**9,717**
Outpatients	**41.8%**	**3.8%**	**0.0%**	**50.2%**	**3.0%**	**1.2%**	
	76617	6917	0	91936	5565	2232	**183,267**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.9%**	**2.3%**	**0.0%**	**42.2%**	**5.5%**	**100.0%**	
	51,198,538	2,386,242	0	43,241,491	5,684,651	102,510,922	2,467,078
Outpatient Revenue ($)	**23.4%**	**1.3%**	**0.0%**	**67.3%**	**8.0%**	**100.0%**	
	33,779,887	1,864,119	0	97,121,341	11,477,943	144,243,290	2,554,995

Total Charity Care Expense
5,022,073

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	351,141
Outpatient Studies	168,752
Studies Performed Under Contract	16,079

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Community benefit data is reported for the entire NorthShore University HealthSystem on the Evanston Hospital questionnaire

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	29	11	78	16	94	2.7	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	3	4	504	1263	1089	1367	2456	2.2	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	21	122	41	120	161	2.0	1.0
Oral/Maxillofacial	0	0	0	0	3	1	12	1	13	4.0	1.0
Ophthalmology	0	1	0	1	2	2116	3	992	995	1.5	0.5
Orthopedic	0	0	3	3	1940	1249	4758	1927	6685	2.5	1.5
Otolaryngology	0	0	0	0	60	190	140	242	382	2.3	1.3
Plastic Surgery	0	0	0	0	25	94	84	183	267	3.4	1.9
Podiatry	0	0	0	0	40	393	54	498	552	1.4	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	180	471	208	408	616	1.2	0.9
Totals	**0**	**2**	**8**	**10**	**2804**	**5910**	**6467**	**5754**	**12221**	**2.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	980	10128	1470	15192	16662	1.5	1.5
Laser Eye Procedures	0	2	0	2	0	604	0	302	302	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		867
Patients Admitted from Trauma		867
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		32,796
Patients Admitted from Emergency:		6,934
Total ED Visits (Emergency+Trauma):		**33,663**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**774**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	277
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	120
EP Catheterizations (15+)	377

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**271,474**
Outpatient Visits at the Hospital/ Campus:	271,474
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	20,590	34,379	0
Nuclear Medicine	3	0	559	7,132	0
Mammography	4	0	3	20,766	0
Ultrasound	3	0	3,161	12,027	0
Angiography	1	0			
Diagnostic Angiography			86	24	0
Interventional Angiography			39	28	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	8,271	22,384	0
Magnetic Resonance Imaging	3	0	1,501	9,850	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	8,184
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	2177
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Warren
ADMINSTRATOR PHONE	(618) 241-2200
OWNERSHIP:	Good Samaritan Regional Health Center
OPERATOR:	SSM Healthcare
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	605 North 12th Street

CITY: Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	95.1%
Black	4.2%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown:	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.2%
Unknown:	0.2%

IDPH Number:	4705
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	99	99	81	4,784	18,860	552	4.1	53.2	53.7	53.7
0-14 Years				*0*	*0*					
15-44 Years				*563*	*1,463*					
45-64 Years				*1,535*	*5,365*					
65-74 Years				*1,104*	*4,489*					
75 Years +				*1,582*	*7,543*					
Pediatric	0	11	4	75	148	54	2.7	0.6	0.0	5.0
Intensive Care	16	16	13	1,014	3,116	7	3.1	8.6	53.5	53.5
Direct Admission				*689*	*1,904*					
Transfers				*325*	*1,212*					
Obstetric/Gynecology	9	9	9	892	1,732	81	2.0	5.0	55.2	55.2
Maternity				*892*	*1,732*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	10	10	10	141	1,422	0	10.1	3.9	39.0	39.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**6,581**	**25,278**	**694**	**3.9**	**71.2**	**53.102**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.9%**	**15.7%**	**1.9%**	**23.5%**	**2.5%**	**2.5%**	
	3545	1036	124	1546	164	166	**6,581**
Outpatients	**36.8%**	**23.6%**	**1.3%**	**31.0%**	**3.4%**	**4.0%**	
	29531	18979	1034	24864	2747	3178	**80,333**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.3%**	**14.8%**	**1.6%**	**34.2%**	**8.2%**	**100.0%**	
	31,199,559	11,152,698	1,185,037	25,839,087	6,189,200	75,565,581	1,710,635
Outpatient Revenue ($)	**15.0%**	**3.5%**	**0.1%**	**66.3%**	**15.0%**	**100.0%**	
	10,571,575	2,444,475	104,524	46,612,346	10,582,354	70,315,274	1,875,601

Total Charity Care Expense **3,586,236**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	816
Number of Live Births:	812
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	271

Newborn Nursery Utilization

Level 1 Patient Days	1,282
Level 2 Patient Days	114
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,396**

Laboratory Studies

Inpatient Studies	203,869
Outpatient Studies	162,265
Studies Performed Under Contract	17,645

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	124	17	710	32	742	5.7	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	466	1210	1086	1799	2885	2.3	1.5
Gastroenterology	0	0	0	0	2	13	4	16	20	2.0	1.2
Neurology	0	0	0	0	0	298	0	370	370	0.0	1.2
OB/Gynecology	0	0	0	0	216	604	582	1159	1741	2.7	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	3	0	4	4	0.0	1.3
Orthopedic	0	0	0	0	517	821	1575	1765	3340	3.0	2.1
Otolaryngology	0	0	0	0	2	383	2	550	552	1.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	2	2	0.0	2.0
Thoracic	0	0	0	0	0	2	0	2	2	0.0	1.0
Urology	0	0	1	1	83	431	133	575	708	1.6	1.3
Totals	**0**	**0**	**10**	**10**	**1410**	**3783**	**4092**	**6274**	**10366**	**2.9**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	170	1445	124	987	1111	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		24,955
Patients Admitted from Emergency:		2,988
Total ED Visits (Emergency+Trauma):		**24,955**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,335**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	797
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	332
EP Catheterizations (15+)	206

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**69**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	69
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	62

Outpatient Service Data

Total Outpatient Visits	**85,287**
Outpatient Visits at the Hospital/ Campus:	85,287
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	10,122	18,266	6
Nuclear Medicine	3	0	317	1,404	0
Mammography	1	0	6	4,498	3
Ultrasound	7	0	3,229	7,106	0
Angiography	3	0			
Diagnostic Angiography			111	83	0
Interventional Angiography			182	538	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,646	8,307	23
Magnetic Resonance Imaging	1	0	283	2,647	5

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	214
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Fishbain
ADMINSTRATOR PHONE	708-450-4949
OWNERSHIP:	Gottlieb Memorial Hospital
OPERATOR:	Gottlieb Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 West North Avenue **CITY:** Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	80.3%
Black	17.0%
American Indian	0.1%
Asian	1.6%
Hawaiian/ Pacific	0.4%
Unknown:	0.7%

Patients by Ethnicity

Hispanic or Latino:	20.8%
Not Hispanic or Latino:	78.5%
Unknown:	0.7%

IDPH Number:	0851
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	154	154	116	5,071	27,746	2,543	6.0	83.0	53.9	53.9
0-14 Years				*0*	*0*					
15-44 Years				*625*	*2,270*					
45-64 Years				*1,402*	*6,897*					
65-74 Years				*1,107*	*6,380*					
75 Years +				*1,937*	*12,199*					
Pediatric	4	4	2	19	31	0	1.6	0.1	2.1	2.1
Intensive Care	24	24	20	1,516	4,835	6	3.2	13.3	55.3	55.3
Direct Admission				*920*	*2,949*					
Transfers				*596*	*1,886*					
Obstetric/Gynecology	27	27	12	817	2,137	38	2.7	6.0	22.1	22.1
Maternity				*762*	*1,743*					
Clean Gynecology				*55*	*394*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	31	793	9,282	0	11.7	25.4	74.8	74.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	237	3,544	0	15.0	9.7	80.9	80.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**255**			**7,857**	**47,575**	**2,587**	**6.4**	**137.4**	**53.894**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.2%**	**12.0%**	**0.0%**	**30.3%**	**1.3%**	**4.2%**	
	4100	943	0	2382	99	333	**7,857**
Outpatients	**25.2%**	**7.8%**	**0.0%**	**49.5%**	**14.6%**	**2.9%**	
	18011	5542	0	35330	10391	2100	**71,374**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.4%**	**8.6%**	**0.0%**	**36.1%**	**5.9%**	**100.0%**	
	38,319,000	6,677,000	0	27,989,000	4,563,000	77,548,000	1,634,000
Outpatient Revenue ($)	**26.4%**	**8.4%**	**0.0%**	**50.5%**	**14.7%**	**100.0%**	
	11,968,000	3,805,000	0	22,887,000	6,665,000	45,325,000	960,000

Total Charity Care Expense **2,594,000**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	770
Number of Live Births:	765
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	244

Newborn Nursery Utilization

Level 1 Patient Days	1,882
Level 2 Patient Days	281
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,163**

Laboratory Studies

Inpatient Studies	271,486
Outpatient Studies	158,623
Studies Performed Under Contract	22,078

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	105	0	488	0	488	4.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	704	802	1688	1501	3189	2.4	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	51	20	230	69	299	4.5	3.5
OB/Gynecology	0	0	0	0	175	397	539	704	1243	3.1	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	701	0	694	694	0.0	1.0
Orthopedic	0	0	0	0	622	493	1985	1180	3165	3.2	2.4
Otolaryngology	0	0	0	0	18	140	30	272	302	1.7	1.9
Plastic Surgery	0	0	0	0	2	68	7	166	173	3.5	2.4
Podiatry	0	0	0	0	13	69	25	146	171	1.9	2.1
Thoracic	0	0	0	0	55	23	110	36	146	2.0	1.6
Urology	0	0	1	1	136	173	309	381	690	2.3	2.2
Totals	**2**	**0**	**7**	**9**	**1881**	**2886**	**5411**	**5149**	**10560**	**2.9**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	810	2454	1058	2763	3821	1.3	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	1	0	1	0	125	0	219	219	0.0	1.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		385
Patients Admitted from Trauma		356
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		21,166
Patients Admitted from Emergency:		5,996
Total ED Visits (Emergency+Trauma):		**21,551**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**894**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	669
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	221
EP Catheterizations (15+)	4

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**96**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	96
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	92

Outpatient Service Data

Total Outpatient Visits	**71,374**
Outpatient Visits at the Hospital/ Campus:	71,374
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	21,265	28,134	0
Nuclear Medicine	2	0	649	1,212	0
Mammography	2	0	8	7,853	0
Ultrasound	4	0	2,961	8,413	0
Angiography	2	0			
Diagnostic Angiography			573	254	0
Interventional Angiography			723	390	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,425	8,190	0
Magnetic Resonance Imaging	1	0	1,082	3,308	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert G. Senneff
ADMINSTRATOR PHONE	309-647-5240
OWNERSHIP:	Graham Hospital Association
OPERATOR:	Graham Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	210 West Walnut **CITY:** Canton **COUNTY:** Fulton County

Patients by Race

White	98.3%
Black	0.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.4%
Unknown:	0.6%

IDPH Number:	0869
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	39	40	32	2,145	7,651	1,022	4.0	23.8	60.9	59.4
0-14 Years				*81*	*149*					
15-44 Years				*279*	*676*					
45-64 Years				*424*	*1,501*					
65-74 Years				*422*	*1,626*					
75 Years +				*939*	*3,699*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	4	4	64	183	65	3.9	0.7	13.6	17.0
Direct Admission				*64*	*183*					
Transfers				*0*	*0*					
Obstetric/Gynecology	8	6	6	339	890	43	2.8	2.6	32.0	42.6
Maternity				*284*	*780*					
Clean Gynecology				*55*	*110*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	50	43	426	13,185	0	31.0	36.1	72.2	72.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**102**			**2,974**	**21,909**	**1,130**	**7.7**	**63.1**	**61.883**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.6%**	**17.7%**	**0.5%**	**25.1%**	**4.0%**	**4.1%**	
	1445	527	14	745	120	123	**2,974**
Outpatients	**29.8%**	**21.7%**	**0.2%**	**43.3%**	**4.1%**	**0.9%**	
	41793	30469	303	60601	5743	1193	**140,102**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.4%**	**16.5%**	**0.3%**	**33.3%**	**3.5%**	**100.0%**	
	12,411,000	4,404,000	88,000	8,917,000	928,000	26,748,000	347,000
Outpatient Revenue ($)	**20.4%**	**11.0%**	**0.3%**	**62.0%**	**6.3%**	**100.0%**	
	9,701,000	5,222,000	139,000	29,427,000	2,974,000	47,463,000	1,387,000

Total Charity Care Expense
1,734,000

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	275
Number of Live Births:	269
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	93

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	583
Level 2+ Patient Day	0
Total Nursery Patientdays	**583**

Laboratory Studies

Inpatient Studies	62,712
Outpatient Studies	123,667
Studies Performed Under Contract	9,120

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	12	48	24	36	60	2.0	0.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	236	708	236	354	590	1.0	0.5
Gastroenterology	0	0	0	0	70	1173	70	622	692	1.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	154	349	308	262	570	2.0	0.8
Oral/Maxillofacial	0	0	0	0	0	2	0	6	6	0.0	3.0
Ophthalmology	0	0	0	0	0	181	0	91	91	0.0	0.5
Orthopedic	0	0	0	0	241	266	241	200	441	1.0	0.8
Otolaryngology	0	0	0	0	0	206	0	167	167	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	20	0	15	15	0.0	0.8
Thoracic	0	0	0	0	3	0	6	0	6	2.0	0.0
Urology	0	0	0	0	80	242	80	102	182	1.0	0.4
Totals	**0**	**0**	**5**	**5**	**796**	**3195**	**965**	**1855**	**2820**	**1.2**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	276	0	92	92	0.0	0.3
Cystoscopy	0	0	1	1	109	215	109	162	271	1.0	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		17,326
Patients Admitted from Emergency:		2,244
Total ED Visits (Emergency+Trauma):		**17,326**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**175,385**
Outpatient Visits at the Hospital/ Campus:	87,325
Outpatient Visits Offsite/off campus	88,060

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	1,507	11,012	0
Nuclear Medicine	1	0	71	876	0
Mammography	1	0	3	2,389	0
Ultrasound	2	0	465	3,506	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			8	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	320	4,769	0
Magnetic Resonance Imaging	1	0	73	1,657	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	14
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sherry Koehler
ADMINSTRATOR PHONE	618-664-1230 ext. 3100
OWNERSHIP:	Greenville Regional Hospital
OPERATOR:	Greenville Regional Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	200 Healthcare Drive **CITY:** Greenville **COUNTY:** Bond County

Patients by Race

White	93.6%
Black	3.2%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	3.1%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	96.7%
Unknown:	3.1%

IDPH Number:	0570
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	26	26	14	708	2,229	588	4.0	7.7	29.7	29.7
0-14 Years				*0*	*0*					
15-44 Years				*188*	*512*					
45-64 Years				*169*	*540*					
65-74 Years				*108*	*374*					
75 Years +				*243*	*803*					
Pediatric	2	2	1	17	29	0	1.7	0.1	4.0	4.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	220	499	39	2.4	1.5	36.8	36.8
Maternity				*220*	*499*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	108	65	119	20,961	0	176.1	57.4	0.0	53.2
Swing Beds				214	3,162		14.8	8.7		
Acute Mental Illness	10	10	10	260	2,311	0	8.9	6.3	63.3	63.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**42**			**1,538**	**29,191**	**627**	**19.4**	**81.7**	**194.51**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.9%**	**21.8%**	**0.0%**	**16.6%**	**2.5%**	**4.2%**	
	845	335	0	255	38	65	**1,538**
Outpatients	**39.3%**	**20.6%**	**0.0%**	**35.4%**	**2.1%**	**2.6%**	
	16046	8384	0	14456	838	1066	**40,790**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.5%**	**15.6%**	**0.0%**	**18.8%**	**12.2%**	**100.0%**	
	4,013,880	1,168,178	0	1,410,180	915,100	7,507,338	77,078
Outpatient Revenue ($)	**32.1%**	**13.0%**	**0.0%**	**49.5%**	**5.3%**	**100.0%**	
	7,580,509	3,059,750	0	11,684,477	1,258,230	23,582,966	400,040

Total Charity Care Expense
477,118

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	205
Number of Live Births:	204
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	297
Level 2 Patient Days	89
Level 2+ Patient Day	2
Total Nursery Patientdays	**388**

Laboratory Studies

Inpatient Studies	24,240
Outpatient Studies	79,801
Studies Performed Under Contract	6,139

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	36	180	69	275	344	1.9	1.5
Gastroenterology	0	0	1	1	75	764	49	409	458	0.7	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	62	153	118	244	362	1.9	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	129	0	91	91	0.0	0.7
Orthopedic	0	0	0	0	0	96	0	87	87	0.0	0.9
Otolaryngology	0	0	0	0	0	124	0	55	55	0.0	0.4
Plastic Surgery	0	0	0	0	0	21	0	20	20	0.0	1.0
Podiatry	0	0	0	0	0	3	0	3	3	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**173**	**1470**	**236**	**1184**	**1420**	**1.4**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	37	0	32	32	0.0	0.9
Pain Management	0	0	1	1	0	17	0	16	16	0.0	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		9,598
Patients Admitted from Emergency:		724
Total ED Visits (Emergency+Trauma):		**9,598**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**40,790**
Outpatient Visits at the Hospital/ Campus:	40,790
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	9,750	726	0
Nuclear Medicine	1	0	70	723	0
Mammography	1	0	20	1,901	0
Ultrasound	2	0	620	3,320	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	600	2,725	0
Magnetic Resonance Imaging	1	0	93	920	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randall W. Dauby
ADMINSTRATOR PHONE	(618)643-2361 Ext. 2160
OWNERSHIP:	Hamilton Memorial Hospital District
OPERATOR:	Hamilton Memorial Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	611 South Marshall, P. O. Box **CITY:** McLeansboro **COUNTY:** Hamilton County

Patients by Race

White	99.9%
Black	0.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0885
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	975	3,128	626	3.9	10.3	41.1	41.1
0-14 Years				*19*	*25*					
15-44 Years				*80*	*143*					
45-64 Years				*136*	*314*					
65-74 Years				*150*	*455*					
75 Years +				*590*	*2,191*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				109	529		4.9	1.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,084**	**3,657**	**626**	**4.0**	**11.7**	**46.937**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.9%**	**8.4%**	**0.0%**	**9.3%**	**2.1%**	**0.3%**	
	866	91	0	101	23	3	**1,084**
Outpatients	**46.1%**	**20.4%**	**0.0%**	**28.3%**	**4.9%**	**0.2%**	
	8438	3735	0	5173	903	36	**18,285**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.1%**	**5.8%**	**0.0%**	**7.7%**	**4.4%**	**100.0%**	
	3,231,385	227,852	0	303,682	173,758	3,936,677	28,802
Outpatient Revenue ($)	**35.0%**	**12.2%**	**0.0%**	**40.9%**	**11.9%**	**100.0%**	
	3,331,524	1,157,255	0	3,892,428	1,135,999	9,517,206	109,379

Total Charity Care Expense
138,181

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,998
Outpatient Studies	56,493
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	9	80	14	62	76	1.6	0.8
Gastroenterology	0	0	0	0	24	54	21	66	87	0.9	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	7	7	0.0	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	144	0	88	88	0.0	0.6
Orthopedic	0	0	0	0	7	1	11	1	12	1.6	1.0
Otolaryngology	0	0	0	0	0	6	0	6	6	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	7	7	0.0	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**40**	**293**	**46**	**237**	**283**	**1.2**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,466
Patients Admitted from Emergency:		1,095
Total ED Visits (Emergency+Trauma):		**5,466**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**33,969**
Outpatient Visits at the Hospital/ Campus:	32,633
Outpatient Visits Offsite/off campus	1,336

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	977	5,684	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	688	0
Ultrasound	1	0	193	924	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	389	2,225	0
Magnetic Resonance Imaging	0	1	64	287	2

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bradley Solberg
ADMINSTRATOR PHONE	309-944-9100
OWNERSHIP:	Henry Hospital District
OPERATOR:	Hammond-Henry Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	600 N. College Avenue

CITY: Geneseo **COUNTY:** Henry County

Patients by Race

White	95.4%
Black	1.3%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	3.2%

Patients by Ethnicity

Hispanic or Latino:	2.5%
Not Hispanic or Latino:	97.5%
Unknown:	0.0%

IDPH Number:	0893
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	16	16	13	625	1,842	620	3.9	6.7	42.2	42.2
0-14 Years				*22*	*33*					
15-44 Years				*68*	*129*					
45-64 Years				*130*	*365*					
65-74 Years				*118*	*366*					
75 Years +				*287*	*949*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	206	514	117	3.1	1.7	43.2	43.2
Direct Admission				*206*	*514*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	221	497	37	2.4	1.5	48.8	48.8
Maternity				*221*	*497*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	56	38	37	38	12,051	0	317.1	33.0	59.0	86.9
Swing Beds				64	1,261		19.7	3.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**79**			**1,154**	**16,165**	**774**	**14.7**	**46.4**	**58.745**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.2%**	**23.9%**	**0.0%**	**13.6%**	**6.8%**	**8.5%**	
	545	276	0	157	78	98	**1,154**
Outpatients	**43.6%**	**7.7%**	**0.0%**	**43.5%**	**5.0%**	**0.3%**	
	35700	6267	0	35607	4063	209	**81,846**

Financial Year Reported: 6/1/2010 *to* 5/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.1%**	**4.0%**	**0.0%**	**42.4%**	**5.5%**	**100.0%**	
	3,826,342	317,877	0	3,376,865	435,001	7,956,085	35,439
Outpatient Revenue ($)	**48.0%**	**3.5%**	**0.0%**	**43.0%**	**5.5%**	**100.0%**	
	9,489,732	688,833	0	8,492,415	1,097,037	19,768,017	143,864

Total Charity Care Expense
179,303

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	191
Number of Live Births:	191
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	0
CSections Performed:	47

Newborn Nursery Utilization

Level 1 Patient Days	352
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**352**

Laboratory Studies

Inpatient Studies	35,586
Outpatient Studies	96,114
Studies Performed Under Contract	148,231

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	5	0	10	0	10	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	224	419	448	419	867	2.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	60	47	120	47	167	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	134	0	134	134	0.0	1.0
Orthopedic	0	0	0	0	121	359	242	359	601	2.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	56	0	56	56	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	10	0	10	10	0.0	1.0
Totals	**0**	**0**	**2**	**2**	**410**	**1025**	**820**	**1025**	**1845**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	130	1000	130	1000	1130	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,964
Patients Admitted from Emergency:		1,168
Total ED Visits (Emergency+Trauma):		**6,964**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**81,574**
Outpatient Visits at the Hospital/ Campus:	74,792
Outpatient Visits Offsite/off campus	6,782

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	600	9,343	0
Nuclear Medicine	1	0	20	677	0
Mammography	1	0	0	2,392	0
Ultrasound	1	0	129	2,596	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	187	2,682	0
Magnetic Resonance Imaging	1	0	10	840	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Roby Williams
ADMINSTRATOR PHONE (618) 285-6634 Ext. 303
OWNERSHIP: Hardin County General Hospital, Inc.
OPERATOR: Hardin County General Hospitali, Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS Ferrell Road **CITY:** Rosiclare **COUNTY:** Hardin County

Patients by Race

White	99.6%
Black	0.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0901
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	18	873	2,397	357	3.2	7.5	30.2	30.2
0-14 Years				*14*	*16*					
15-44 Years				*178*	*295*					
45-64 Years				*264*	*674*					
65-74 Years				*143*	*416*					
75 Years +				*274*	*996*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				44	621		14.1	1.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**917**	**3,018**	**357**	**3.7**	**9.2**	**36.986**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.0%**	**14.0%**	**0.0%**	**8.0%**	**2.4%**	**0.7%**	
	688	128	0	73	22	6	**917**
Outpatients	**39.5%**	**21.6%**	**0.0%**	**24.5%**	**8.4%**	**5.9%**	
	7575	4148	9	4689	1614	1130	**19,165**

Financial Year Reported: 4/1/2010 *to* 3/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.5%**	**23.6%**	**0.0%**	**6.7%**	**3.2%**	**100.0%**	
	2,228,613	791,930	0	224,960	108,187	3,353,690	3,035
Outpatient Revenue ($)	**40.5%**	**21.7%**	**0.6%**	**33.4%**	**3.8%**	**100.0%**	
	2,902,008	1,555,194	42,950	2,397,345	272,669	7,170,166	443,402

Total Charity Care Expense **446,437**

Total Charity Care as % of Net Revenue **4.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	29,896
Outpatient Studies	154,691
Studies Performed Under Contract	6,876

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		5,744
Patients Admitted from Emergency:		787
Total ED Visits (Emergency+Trauma):		**5,744**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**18,035**
Outpatient Visits at the Hospital/ Campus:	18,035
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	519	4,233	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	278	0
Ultrasound	1	0	259	804	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	141	922	0
Magnetic Resonance Imaging	0	1	0	0	304

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Vincent Ashley
ADMINSTRATOR PHONE 618-253-0288
OWNERSHIP: Harrisburg Medical Center, INC
OPERATOR: Harrisburg Medical Center, INC
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 100 Dr. Warren Tuttle Drive **CITY:** Harrisburg **COUNTY:** Saline County

Patients by Race

White	95.2%
Black	4.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.3%
Unknown:	0.3%

IDPH Number:	0521
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	42	48	32	1,381	4,323	1,028	3.9	14.7	34.9	30.5
0-14 Years				*34*	*56*					
15-44 Years				*138*	*280*					
45-64 Years				*317*	*979*					
65-74 Years				*274*	*819*					
75 Years +				*618*	*2,189*					
Pediatric	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				73	469		6.4	1.3		
Acute Mental Illness	27	27	24	1,148	6,606	0	5.8	18.1	67.0	67.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**72**			**2,602**	**11,398**	**1,028**	**4.8**	**34.0**	**47.283**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.7%**	**21.8%**	**1.2%**	**14.0%**	**7.5%**	**3.8%**	
	1346	567	30	363	196	100	**2,602**
Outpatients	**37.0%**	**22.2%**	**0.4%**	**27.7%**	**10.8%**	**1.8%**	
	16930	10129	203	12669	4929	843	**45,703**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.8%**	**15.5%**	**0.0%**	**19.6%**	**11.0%**	**100.0%**	
	9,594,765	2,771,945	0	3,499,669	1,965,537	17,831,916	504,533
Outpatient Revenue ($)	**22.5%**	**7.4%**	**0.0%**	**54.1%**	**16.0%**	**100.0%**	
	6,182,658	2,026,805	0	14,888,075	4,397,011	27,494,549	379,294

Total Charity Care Expense
883,827

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	41,054
Outpatient Studies	142,108
Studies Performed Under Contract	5,348

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	14	286	8	323	331	0.6	1.1
General	0	0	1	1	132	402	190	663	853	1.4	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	26	0	40	40	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	228	0	253	253	0.0	1.1
Orthopedic	0	0	0	0	2	14	2	13	15	1.0	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	6	0	5	5	0.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	14	0	14	14	0.0	1.0
Totals	**0**	**0**	**2**	**2**	**148**	**976**	**200**	**1311**	**1511**	**1.4**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	198	791	208	1364	1572	1.1	1.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		12,685
Patients Admitted from Emergency:		1,008
Total ED Visits (Emergency+Trauma):		**12,685**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**73,459**
Outpatient Visits at the Hospital/ Campus:	50,716
Outpatient Visits Offsite/off campus	22,743

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	1,280	13,214	0
Nuclear Medicine	2	0	26	1,231	0
Mammography	1	0	3	2,248	0
Ultrasound	2	0	526	4,214	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	350	7,476	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Stephen Lunn
ADMINSTRATOR PHONE	618-998-7000
OWNERSHIP:	Marion Hospital Corporation
OPERATOR:	Marion Hospital Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3333 West Deyoung

CITY: Marion **COUNTY:** Williamson County

Patients by Race

White	93.1%
Black	4.9%
American Indian	0.2%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	1.6%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	99.0%
Unknown:	0.3%

IDPH Number:	4739
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	68	68	68	3,835	11,534	1,859	3.5	36.7	54.0	54.0
0-14 Years				*115*	*169*					
15-44 Years				*1,354*	*2,650*					
45-64 Years				*830*	*2,624*					
65-74 Years				*551*	*2,034*					
75 Years +				*985*	*4,057*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	12	12	928	3,552	0	3.8	9.7	54.1	81.1
Direct Admission				*232*	*1,580*					
Transfers				*696*	*1,972*					
Obstetric/Gynecology	12	12	12	976	2,172	41	2.3	6.1	50.5	50.5
Maternity				*976*	*2,172*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				41	226		5.5	0.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**98**			**5,084**	**17,484**	**1,900**	**3.8**	**53.1**	**54.191**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.3%**	**26.0%**	**6.8%**	**17.3%**	**5.8%**	**1.9%**	
	2148	1321	345	880	294	96	**5,084**
Outpatients	**40.3%**	**25.2%**	**4.2%**	**25.6%**	**4.5%**	**0.2%**	
	22239	13914	2336	14112	2484	88	**55,173**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.8%**	**22.3%**	**14.3%**	**25.7%**	**6.8%**	**100.0%**	
	14,492,040	10,493,229	6,745,443	12,104,496	3,195,839	47,031,047	609,534
Outpatient Revenue ($)	**16.8%**	**2.0%**	**8.9%**	**62.1%**	**10.2%**	**100.0%**	
	8,590,907	1,035,191	4,578,595	31,818,964	5,234,473	51,258,130	169,212

Total Charity Care Expense
778,746

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	901
Number of Live Births:	890
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	301

Newborn Nursery Utilization

Level 1 Patient Days	1,190
Level 2 Patient Days	469
Level 2+ Patient Day	39
Total Nursery Patientdays	**1,698**

Laboratory Studies

Inpatient Studies	159,791
Outpatient Studies	163,452
Studies Performed Under Contract	9,393

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	278	196	598	245	843	2.2	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	461	237	550	206	756	1.2	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	6	19	6	25	3.8	1.0
OB/Gynecology	0	0	0	0	328	313	484	247	731	1.5	0.8
Oral/Maxillofacial	0	0	0	0	1	1	1	2	3	1.0	2.0
Ophthalmology	0	0	0	0	0	2	0	1	1	0.0	0.5
Orthopedic	0	0	0	0	350	200	650	234	884	1.9	1.2
Otolaryngology	0	0	0	0	9	906	5	195	200	0.6	0.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	46	38	56	55	111	1.2	1.4
Thoracic	0	0	0	0	38	8	70	9	79	1.8	1.1
Urology	0	0	0	0	155	349	240	350	590	1.5	1.0
Totals	**0**	**0**	**6**	**6**	**1671**	**2256**	**2673**	**1550**	**4223**	**1.6**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	226	427	46	120	166	0.2	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	253	0	99	99	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	139	46	79	28	107	0.6	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		14,262
Patients Admitted from Emergency:		2,275
Total ED Visits (Emergency+Trauma):		**14,262**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**349**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	257
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	92
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**29**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	29
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	26

Outpatient Service Data

Total Outpatient Visits	**55,173**
Outpatient Visits at the Hospital/ Campus:	55,173
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	7,586	14,715	0
Nuclear Medicine	2	0	367	804	0
Mammography	0	1	0	2,626	0
Ultrasound	2	1	2,732	1,185	0
Angiography	2	0			
Diagnostic Angiography			227	167	0
Interventional Angiography			104	29	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,983	2,412	0
Magnetic Resonance Imaging	1	0	1,148	175	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	74
Linear Accelerator	1	0	5,683
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	928
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terence Farrell
ADMINSTRATOR PHONE	618-942-2171 x35188
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	201 South 14th Street **CITY:** Herrin **COUNTY:** Williamson County

Patients by Race

White	97.1%
Black	2.1%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.1%
Unknown:	0.6%

IDPH Number:	0935
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	67	67	67	4,438	17,939	2,546	4.6	56.1	83.8	83.8
0-14 Years				*12*	*23*					
15-44 Years				*668*	*1,991*					
45-64 Years				*1,255*	*4,792*					
65-74 Years				*897*	*3,654*					
75 Years +				*1,606*	*7,479*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	808	2,410	0	3.0	6.6	82.5	82.5
Direct Admission				*478*	*1,199*					
Transfers				*330*	*1,211*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	29	29	29	624	7,531	4	12.1	20.6	71.2	71.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**104**			**5,540**	**27,880**	**2,550**	**5.5**	**83.4**	**80.163**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.9%**	**13.2%**	**1.0%**	**14.6%**	**2.8%**	**1.5%**	
	3709	734	53	807	153	84	**5,540**
Outpatients	**40.0%**	**21.1%**	**0.2%**	**33.8%**	**3.6%**	**1.3%**	
	38111	20113	202	32180	3399	1220	**95,225**

Financial Year Reported: 4/1/2010 *to* 3/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.3%**	**5.1%**	**1.2%**	**34.5%**	**0.0%**	**100.0%**	
	29,049,976	2,497,410	565,163	16,909,251	0	49,021,800	1,515,564
Outpatient Revenue ($)	**17.0%**	**5.5%**	**0.6%**	**76.7%**	**0.2%**	**100.0%**	
	8,830,641	2,855,317	319,188	39,883,854	118,846	52,007,846	2,014,592

Total Charity Care Expense **3,530,156**

Total Charity Care as % of Net Revenue **3.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	407,397
Outpatient Studies	512,463
Studies Performed Under Contract	74,815

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	2	3	1	4	1.0	0.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	591	582	1153	784	1937	2.0	1.3
Gastroenterology	0	0	0	0	1	1	1	1	2	1.0	1.0
Neurology	0	0	0	0	4	15	10	31	41	2.5	2.1
OB/Gynecology	0	0	0	0	4	0	7	0	7	1.8	0.0
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	0	163	0	69	69	0.0	0.4
Orthopedic	0	0	0	0	540	139	1069	232	1301	2.0	1.7
Otolaryngology	0	0	0	0	14	215	21	301	322	1.5	1.4
Plastic Surgery	0	0	0	0	0	50	0	56	56	0.0	1.1
Podiatry	0	0	0	0	20	130	36	249	285	1.8	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	73	323	68	316	384	0.9	1.0
Totals	**0**	**0**	**4**	**4**	**1250**	**1621**	**2368**	**2041**	**4409**	**1.9**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	445	1711	410	1432	1842	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures/Pai	0	0	1	1	137	1061	133	370	503	1.0	0.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		23,539
Patients Admitted from Emergency:		3,558
Total ED Visits (Emergency+Trauma):		**23,539**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**95,225**
Outpatient Visits at the Hospital/ Campus:	84,259
Outpatient Visits Offsite/off campus	10,966

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	8,885	20,982	0
Nuclear Medicine	3	0	1,825	3,531	0
Mammography	1	0	0	3,852	0
Ultrasound	3	0	2,385	5,442	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	344	0
Computerized Axial Tomography (CAT)	2	0	2,969	17,706	0
Magnetic Resonance Imaging	1	0	394	3,687	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeffrey Hillebrand
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	777 Park Avenue West **CITY:** Highland Park **COUNTY:** Lake County

Patients by Race

White	69.7%
Black	5.2%
American Indian	0.1%
Asian	3.1%
Hawaiian/ Pacific	0.0%
Unknown:	22.0%

Patients by Ethnicity

Hispanic or Latino:	8.5%
Not Hispanic or Latino:	91.5%
Unknown:	0.0%

IDPH Number:	5066
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	93	93	92	5,125	23,440	4,469	5.4	76.5	82.2	82.2
0-14 Years				*0*	*0*					
15-44 Years				*1,646*	*6,222*					
45-64 Years				*1,125*	*4,846*					
65-74 Years				*648*	*3,305*					
75 Years +				*1,706*	*9,067*					
Pediatric	6	6	6	193	411	273	3.5	1.9	31.2	31.2
Intensive Care	12	12	12	1,317	3,241	48	2.5	9.0	75.1	75.1
Direct Admission				*919*	*2,262*					
Transfers				*398*	*979*					
Obstetric/Gynecology	25	25	25	1,425	3,418	635	2.8	11.1	44.4	44.4
Maternity				*1,249*	*3,233*					
Clean Gynecology				*176*	*185*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	13	13	13	551	3,415	0	6.2	9.4	72.0	72.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**8,213**	**33,925**	**5,425**	**4.8**	**107.8**	**72.355**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.5%**	**9.3%**	**0.0%**	**47.0%**	**2.7%**	**5.5%**	
	2912	767	0	3863	218	453	**8,213**
Outpatients	**36.6%**	**4.4%**	**0.0%**	**56.2%**	**1.9%**	**0.9%**	
	79301	9517	0	121753	4193	2055	**216,819**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.8%**	**4.5%**	**0.0%**	**48.7%**	**3.9%**	**100.0%**	
	32,819,102	3,463,346	0	37,352,256	2,990,704	76,625,408	1,582,452
Outpatient Revenue ($)	**21.3%**	**1.3%**	**0.0%**	**71.6%**	**5.8%**	**100.0%**	
	30,847,431	1,951,131	0	103,818,155	8,405,345	145,022,062	2,301,429

Total Charity Care Expense
3,883,881

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	1,276
Number of Live Births:	1,276
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	25
C-Section Rooms:	2
CSections Performed:	378

Newborn Nursery Utilization

Level 1 Patient Days	3,240
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,240**

Laboratory Studies

Inpatient Studies	248,761
Outpatient Studies	239,613
Studies Performed Under Contract	15,104

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	105	29	550	50	600	5.2	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	1	2	479	1490	998	1660	2658	2.1	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	67	73	183	109	292	2.7	1.5
OB/Gynecology	0	0	1	1	198	784	373	868	1241	1.9	1.1
Oral/Maxillofacial	0	0	0	0	12	50	39	101	140	3.3	2.0
Ophthalmology	0	1	0	1	5	1859	8	1638	1646	1.6	0.9
Orthopedic	0	0	2	2	357	501	906	654	1560	2.5	1.3
Otolaryngology	0	0	1	1	17	549	22	598	620	1.3	1.1
Plastic Surgery	0	1	1	2	70	1122	240	2006	2246	3.4	1.8
Podiatry	0	0	0	0	17	132	18	176	194	1.1	1.3
Thoracic	0	0	0	0	52	17	90	19	109	1.7	1.1
Urology	0	0	1	1	187	491	208	386	594	1.1	0.8
Totals	**0**	**3**	**8**	**11**	**1566**	**7097**	**3635**	**8265**	**11900**	**2.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	669	7036	1004	10554	11558	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	18	572	27	858	885	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		583
Patients Admitted from Trauma		583
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		25,260
Patients Admitted from Emergency:		4,907
Total ED Visits (Emergency+Trauma):		**25,843**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,252**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	658
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	274
EP Catheterizations (15+)	320

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**57**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	57
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	38

Outpatient Service Data

Total Outpatient Visits	**248,606**
Outpatient Visits at the Hospital/ Campus:	248,606
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	*Own*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	11,409	19,841	0
Nuclear Medicine	3	0	527	10,438	0
Mammography	3	0	3	12,767	0
Ultrasound	3	0	2,451	13,609	0
Angiography	1	0			
Diagnostic Angiography			41	32	0
Interventional Angiography			12	26	0
Positron Emission Tomography (PET)	1	0	67	1,011	0
Computerized Axial Tomography (CAT)	2	0	6,161	16,988	0
Magnetic Resonance Imaging	1	0	1,129	5,893	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,946
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1140
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Brown
ADMINSTRATOR PHONE	217-532-4187
OWNERSHIP:	Hillsboro Area Hospital, Inc.
OPERATOR:	Hillsboro Area Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1200 East Tremont Street **CITY:** Hillsboro **COUNTY:** Montgomery County

Patients by Race

White	99.5%
Black	0.2%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0968
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	9	430	1,243	197	3.3	3.9	15.8	15.8
0-14 Years				*3*	*5*					
15-44 Years				*30*	*79*					
45-64 Years				*91*	*227*					
65-74 Years				*72*	*190*					
75 Years +				*234*	*742*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				142	1,420		10.0	3.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**572**	**2,663**	**197**	**5.0**	**7.8**	**31.342**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**81.6%**	**3.1%**	**0.0%**	**11.0%**	**0.0%**	**4.2%**	
	467	18	0	63	0	24	**572**
Outpatients	**34.2%**	**41.2%**	**0.0%**	**6.4%**	**16.2%**	**2.0%**	
	8621	10371	0	1604	4080	508	**25,184**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**88.7%**	**2.5%**	**0.0%**	**7.4%**	**1.4%**	**100.0%**	
	3,015,034	86,685	0	252,062	46,531	3,400,312	28,475
Outpatient Revenue ($)	**38.9%**	**2.8%**	**0.0%**	**49.8%**	**8.5%**	**100.0%**	
	5,184,518	368,807	0	6,632,407	1,127,600	13,313,332	226,938

Total Charity Care Expense
255,413

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	9,408
Outpatient Studies	50,471
Studies Performed Under Contract	14,969

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	12	115	34	315	349	2.8	2.7
Gastroenterology	0	0	0	0	10	306	16	528	544	1.6	1.7
Neurology	0	0	0	0	1	148	2	176	178	2.0	1.2
OB/Gynecology	0	0	0	0	0	27	0	61	61	0.0	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	300	0	312	312	0.0	1.0
Orthopedic	0	0	0	0	0	62	0	111	111	0.0	1.8
Otolaryngology	0	0	0	0	0	14	0	16	16	0.0	1.1
Plastic Surgery	0	0	0	0	0	7	0	15	15	0.0	2.1
Podiatry	0	0	0	0	0	6	0	12	12	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	31	2	49	51	2.0	1.6
Totals	**0**	**0**	**2**	**2**	**24**	**1016**	**54**	**1595**	**1649**	**2.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,295
Patients Admitted from Emergency:		310
Total ED Visits (Emergency+Trauma):		**5,295**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**25,184**
Outpatient Visits at the Hospital/ Campus:	21,864
Outpatient Visits Offsite/off campus	3,320

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	1	475	9,024	161
Nuclear Medicine	0	1	0	0	332
Mammography	1	0	2	1,303	0
Ultrasound	0	1	0	0	1,382
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	64	1,859	0
Magnetic Resonance Imaging	0	1	0	0	530

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Wayne Lerner
ADMINSTRATOR PHONE	773-884-1602
OWNERSHIP:	Sisters of Saint Casimir
OPERATOR:	Sisters of Saint Casimir
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 West 68th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	27.6%
Black	70.7%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	1.2%

Patients by Ethnicity

Hispanic or Latino:	12.0%
Not Hispanic or Latino:	87.4%
Unknown:	0.6%

IDPH Number:	0992
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	204	196	129	7,343	29,997	4,310	4.7	94.0	46.1	48.0
0-14 Years				*3*	*8*					
15-44 Years				*1,460*	*4,720*					
45-64 Years				*3,191*	*12,234*					
65-74 Years				*1,108*	*5,138*					
75 Years +				*1,581*	*7,897*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,748	5,235	0	3.0	14.3	71.7	71.7
Direct Admission				*1,340*	*4,277*					
Transfers				*408*	*958*					
Obstetric/Gynecology	16	15	9	433	1,040	0	2.4	2.8	17.8	19.0
Maternity				*433*	*1,040*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	34	20	20	470	5,015	0	10.7	13.7	40.4	68.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**274**			**9,586**	**41,287**	**4,310**	**4.8**	**124.9**	**45.592**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.5%**	**33.8%**	**0.3%**	**12.4%**	**2.1%**	**5.9%**	
	4358	3242	29	1189	201	567	**9,586**
Outpatients	**23.6%**	**34.1%**	**0.4%**	**28.4%**	**10.9%**	**2.6%**	
	18786	27070	285	22591	8641	2083	**79,456**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.2%**	**14.9%**	**0.1%**	**12.8%**	**12.1%**	**100.0%**	
	39,444,825	9,747,679	86,924	8,384,107	7,903,543	65,567,078	3,540,563
Outpatient Revenue ($)	**22.0%**	**9.9%**	**0.2%**	**35.9%**	**32.0%**	**100.0%**	
	5,777,418	2,586,668	49,510	9,398,800	8,397,150	26,209,546	4,074,876

Total Charity Care Expense
7,615,439

Total Charity Care as % of Net Revenue
8.3%

Birthing Data

Number of Total Births:	387
Number of Live Births:	383
Birthing Rooms:	7
Labor Rooms:	7
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	53

Newborn Nursery Utilization

Level 1 Patient Days	927
Level 2 Patient Days	163
Level 2+ Patient Day	1,090
Total Nursery Patientdays	**2,180**

Laboratory Studies

Inpatient Studies	249,557
Outpatient Studies	232,714
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	165	70	429	179	608	2.6	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	346	193	792	431	1223	2.3	2.2
Gastroenterology	0	0	0	0	12	8	25	17	42	2.1	2.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	58	114	326	130	456	5.6	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	277	0	524	524	0.0	1.9
Orthopedic	0	0	0	0	186	225	569	472	1041	3.1	2.1
Otolaryngology	0	0	0	0	96	242	188	443	631	2.0	1.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	45	19	104	40	144	2.3	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	244	247	592	602	1194	2.4	2.4
Totals	**0**	**0**	**7**	**7**	**1152**	**1395**	**3025**	**2838**	**5863**	**2.6**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1171	1042	1171	1042	2213	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	101	0	51	51	0.0	0.5
Pain Management	0	0	1	1	0	186	0	93	93	0.0	0.5
Cystoscopy	0	0	1	1	100	67	50	34	84	0.5	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		47,324
Patients Admitted from Emergency:		8,794
Total ED Visits (Emergency+Trauma):		**47,324**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**314**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	284
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	30
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	12	0	14,913	24,916	0
Nuclear Medicine	2	0	2,142	1,120	0
Mammography	2	0	5	1,893	0
Ultrasound	3	0	4,149	7,383	0
Angiography	1	0			
Diagnostic Angiography			110	30	0
Interventional Angiography			20	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,260	11,225	0
Magnetic Resonance Imaging	1	0	962	940	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pamela Bell
ADMINSTRATOR PHONE	847-297-3215
OWNERSHIP:	Holy Family Medical Center
OPERATOR:	Holy Family Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	100 North River Road

CITY: Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	81.4%
Black	3.5%
American Indian	0.1%
Asian	1.6%
Hawaiian/ Pacific	0.6%
Unknown:	12.8%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	86.6%
Unknown:	12.8%

IDPH Number:	1008
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	59	23	17	716	2,636	0	3.7	7.2	12.2	31.4
0-14 Years				*0*	*0*					
15-44 Years				*385*	*1,316*					
45-64 Years				*307*	*1,210*					
65-74 Years				*18*	*81*					
75 Years +				*6*	*29*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	129	105	103	877	32084	0	36.6	87.9	68.1	83.7
Dedcated Observation	*0*					*0*				
Facility Utilization	**188**			**1,593**	**34,720**	**0**	**21.8**	**95.1**	**50.597**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.0%**	**5.8%**	**0.1%**	**52.6%**	**2.8%**	**1.7%**	
	590	92	2	838	44	27	**1,593**
Outpatients	**31.3%**	**26.3%**	**0.1%**	**36.4%**	**5.5%**	**0.4%**	
	7515	6314	12	8719	1329	93	**23,982**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.5%**	**20.1%**	**0.0%**	**20.3%**	**2.1%**	**100.0%**	
	39,253,916	13,735,693	0	13,821,057	1,435,642	68,246,308	1,181,322
Outpatient Revenue ($)	**20.3%**	**4.7%**	**0.0%**	**49.6%**	**25.4%**	**100.0%**	
	2,218,380	514,112	0	5,409,692	2,769,565	10,911,749	25,844

Total Charity Care Expense **1,207,166**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	132,191
Outpatient Studies	43,986
Studies Performed Under Contract	9,736

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	1	9	2	11	1.5	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	122	61	115	58	173	0.9	1.0
Gastroenterology	0	0	0	0	107	54	85	44	129	0.8	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	27	0	18	18	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	689	0	689	689	0.0	1.0
Orthopedic	0	0	0	0	0	55	0	91	91	0.0	1.7
Otolaryngology	0	0	0	0	0	11	0	15	15	0.0	1.4
Plastic Surgery	0	0	0	0	2	198	5	507	512	2.5	2.6
Podiatry	0	0	0	0	0	187	0	325	325	0.0	1.7
Thoracic	0	0	0	0	10	0	10	0	10	1.0	0.0
Urology	0	0	0	0	12	15	14	18	32	1.2	1.2
Totals	**0**	**0**	**2**	**2**	**259**	**1298**	**238**	**1767**	**2005**	**0.9**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	0	426	0	297	297	0.0	0.7
Laser Eye Procedures	0	0	1	1	0	106	0	27	27	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**23,982**
Outpatient Visits at the Hospital/ Campus:	23,982
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	7,001	3,490	0
Nuclear Medicine	2	0	62	158	0
Mammography	2	0	0	2,341	0
Ultrasound	3	0	889	2,444	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,402	800	0
Magnetic Resonance Imaging	1	0	11	597	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	HARRY BROCKUS
ADMINSTRATOR PHONE	217-283-5531
OWNERSHIP:	HOOPESTON COMMUNITY MEMORIAL HOSPITAL
OPERATOR:	HOOPESTON COMMUNITY MEMORIAL HOSPITAL
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 East Orange Street **CITY:** Hoopeston **COUNTY:** Vermilion County

Patients by Race

White	96.8%
Black	1.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	2.2%

Patients by Ethnicity

Hispanic or Latino:	2.2%
Not Hispanic or Latino:	97.8%
Unknown:	0.0%

IDPH Number:	4200
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	24	21	12	728	1,545	258	2.5	4.9	20.6	23.5
0-14 Years				*4*	*4*					
15-44 Years				*60*	*80*					
45-64 Years				*144*	*288*					
65-74 Years				*162*	*326*					
75 Years +				*358*	*847*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				83	664		8.0	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**24**			**811**	**2,209**	**258**	**3.0**	**6.8**	**28.162**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.1%**	**8.4%**	**0.0%**	**31.1%**	**0.9%**	**3.6%**	
	455	68	0	252	7	29	**811**
Outpatients	**27.7%**	**15.9%**	**0.0%**	**50.0%**	**3.1%**	**3.3%**	
	6809	3917	0	12281	773	800	**24,580**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.9%**	**18.5%**	**0.0%**	**28.4%**	**20.3%**	**100.0%**	
	1,725,420	970,624	0	1,488,702	1,063,960	5,248,706	132,145
Outpatient Revenue ($)	**30.8%**	**17.5%**	**0.0%**	**45.5%**	**6.2%**	**100.0%**	
	5,752,976	3,263,926	0	8,501,212	1,151,356	18,669,470	1,077,242

Total Charity Care Expense
1,209,387

Total Charity Care as % of Net Revenue
5.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	7,985
Outpatient Studies	58,575
Studies Performed Under Contract	4,301

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	88	1207	129	550	679	1.5	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**88**	**1207**	**129**	**550**	**679**	**1.5**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		7,775
Patients Admitted from Emergency:		657
Total ED Visits (Emergency+Trauma):		**7,775**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**24,580**
Outpatient Visits at the Hospital/ Campus:	24,580
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	271	5,472	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	644	0
Ultrasound	1	0	64	1,099	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	2,414
Magnetic Resonance Imaging	0	1	0	0	305

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	5
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark F. Rossi
ADMINSTRATOR PHONE	309-449-4394
OWNERSHIP:	HOPEDALE MEDICAL FOUNDATION
OPERATOR:	HOPEDALE MEDICAL FOUNDATION
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	Tremont & Second Street **CITY:** Hopedale **COUNTY:** Tazewell County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1024
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	20	21	21	345	1,353	468	5.3	5.0	24.9	23.8
0-14 Years				*0*	*0*					
15-44 Years				*14*	*57*					
45-64 Years				*81*	*347*					
65-74 Years				*62*	*195*					
75 Years +				*188*	*754*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	3	23	92	0	4.0	0.3	5.0	5.0
Direct Admission				*21*	*86*					
Transfers				*2*	*6*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				129	1,149		8.9	3.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**495**	**2,594**	**468**	**6.2**	**8.4**	**33.556**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**82.4%**	**1.2%**	**0.0%**	**14.1%**	**1.2%**	**1.0%**	
	408	6	0	70	6	5	**495**
Outpatients	**58.2%**	**5.1%**	**0.5%**	**33.1%**	**3.0%**	**0.2%**	
	9081	796	73	5164	465	35	**15,614**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.6%**	**2.2%**	**0.1%**	**34.8%**	**1.4%**	**100.0%**	
	4,188,782	146,826	6,852	2,367,149	93,812	6,803,421	61,100
Outpatient Revenue ($)	**50.9%**	**6.1%**	**0.6%**	**39.2%**	**3.2%**	**100.0%**	
	6,099,508	734,376	74,535	4,703,328	377,961	11,989,708	107,684

Total Charity Care Expense
168,784

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,830
Outpatient Studies	45,609
Studies Performed Under Contract	4,490

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	5	155	7	386	393	1.4	2.5
General	0	0	5	5	152	205	576	977	1553	3.8	4.8
Gastroenterology	0	0	0	0	79	432	79	1358	1437	1.0	3.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	7	3	38	15	53	5.4	5.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	14	26	66	144	210	4.7	5.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	68	68	0.0	17.0
Thoracic	0	0	0	0	4	0	22	0	22	5.5	0.0
Urology	0	0	0	0	14	52	40	215	255	2.9	4.1
Totals	**0**	**0**	**5**	**5**	**275**	**877**	**828**	**3163**	**3991**	**3.0**	**3.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	2	52	2	117	119	1.0	2.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		2,168
Patients Admitted from Emergency:		387
Total ED Visits (Emergency+Trauma):		**2,168**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**15,579**
Outpatient Visits at the Hospital/ Campus:	15,579
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	825	3,327	0
Nuclear Medicine	0	1	0	0	276
Mammography	1	0	1	585	0
Ultrasound	5	0	47	415	0
Angiography	2	0			
Diagnostic Angiography			23	149	0
Interventional Angiography			6	18	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	144	1,025	0
Magnetic Resonance Imaging	1	1	7	44	266

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	4	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathy Hull
ADMINSTRATOR PHONE	217-285-2113
OWNERSHIP:	BlessingCare Corporation dba Illini Community Hosp
OPERATOR:	BlessingCare Corporation dba Illini Community Hosp
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	640 West Washington **CITY:** Pittsfield **COUNTY:** Pike County

Patients by Race

White	99.3%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.3%
Unknown:	0.3%

IDPH Number:	5132
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	19	15	15	604	2,383	100	4.1	6.8	35.8	45.4
0-14 Years				*24*	*42*					
15-44 Years				*43*	*114*					
45-64 Years				*101*	*314*					
65-74 Years				*108*	*389*					
75 Years +				*328*	*1,524*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**604**	**2,383**	**100**	**4.1**	**6.8**	**27.211**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**78.3%**	**6.6%**	**0.3%**	**12.1%**	**0.2%**	**2.5%**	
	473	40	2	73	1	15	**604**
Outpatients	**56.2%**	**14.7%**	**0.5%**	**26.2%**	**1.4%**	**1.0%**	
	10585	2772	89	4940	273	182	**18,841**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**83.4%**	**1.7%**	**2.0%**	**10.2%**	**2.6%**	**100.0%**	
	3,478,455	72,241	85,250	426,223	109,329	4,171,498	49,116
Outpatient Revenue ($)	**41.0%**	**8.4%**	**1.1%**	**41.9%**	**7.6%**	**100.0%**	
	6,788,277	1,394,973	187,116	6,932,571	1,254,528	16,557,465	265,463

Total Charity Care Expense
314,579

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	9,628
Outpatient Studies	60,935
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	28	55	153	173	326	5.5	3.1
Gastroenterology	0	0	1	1	12	332	33	660	693	2.8	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	12	0	30	30	0.0	2.5
Oral/Maxillofacial	0	0	0	0	0	8	0	21	21	0.0	2.6
Ophthalmology	0	0	0	0	0	114	0	285	285	0.0	2.5
Orthopedic	0	0	0	0	0	2	0	6	6	0.0	3.0
Otolaryngology	0	0	0	0	0	1	0	3	3	0.0	3.0
Plastic Surgery	0	0	0	0	0	3	0	8	8	0.0	2.7
Podiatry	0	0	0	0	0	9	0	23	23	0.0	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	3	0	8	8	0.0	2.7
Totals	**0**	**0**	**3**	**3**	**40**	**539**	**186**	**1217**	**1403**	**4.7**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	17	0	34	34	0.0	2.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,220
Patients Admitted from Emergency:		392
Total ED Visits (Emergency+Trauma):		**7,220**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**28,464**
Outpatient Visits at the Hospital/ Campus:	18,841
Outpatient Visits Offsite/off campus	9,623

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	167	3,541	0
Nuclear Medicine	1	0	6	896	0
Mammography	1	0	0	854	0
Ultrasound	1	1	86	930	501
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	154	1,874	0
Magnetic Resonance Imaging	0	1	0	0	251

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tommy Hobbs
ADMINSTRATOR PHONE	815-780-3500
OWNERSHIP:	Illinois Valley Community Hospital
OPERATOR:	Illinois Valley Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	925 West Street **CITY:** Peru **COUNTY:** LaSalle County

Patients by Race

White	98.6%
Black	0.7%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	5.6%
Not Hispanic or Latino:	94.1%
Unknown:	0.3%

IDPH Number:	3418
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	56	46	34	1,924	6,848	1,610	4.4	23.2	41.4	50.4
0-14 Years				*28*	*51*					
15-44 Years				*131*	*341*					
45-64 Years				*446*	*1,425*					
65-74 Years				*317*	*1,144*					
75 Years +				*1,002*	*3,887*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	5	4	274	556	151	2.6	1.9	48.4	38.7
Direct Admission				*274*	*556*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	9	6	422	1,033	21	2.5	2.9	48.1	32.1
Maternity				*402*	*1,007*					
Clean Gynecology				*20*	*26*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				68	282		4.1	0.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**68**			**2,688**	**8,719**	**1,782**	**3.9**	**28.8**	**42.309**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.0%**	**11.1%**	**0.4%**	**19.5%**	**3.2%**	**4.9%**	
	1639	298	10	524	85	132	**2,688**
Outpatients	**37.6%**	**12.4%**	**0.3%**	**41.3%**	**7.7%**	**0.7%**	
	31170	10308	213	34184	6413	552	**82,840**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.9%**	**11.7%**	**0.3%**	**35.1%**	**6.0%**	**100.0%**	
	9,394,103	2,343,518	60,090	7,030,556	1,201,804	20,030,071	338,914
Outpatient Revenue ($)	**46.9%**	**11.7%**	**0.3%**	**35.1%**	**6.0%**	**100.0%**	
	20,500,074	5,114,091	131,131	15,342,273	2,622,611	43,710,180	312,155

Total Charity Care Expense **651,069**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	407
Number of Live Births:	403
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	95

Newborn Nursery Utilization

Level 1 Patient Days	825
Level 2 Patient Days	69
Level 2+ Patient Day	0
Total Nursery Patientdays	**894**

Laboratory Studies

Inpatient Studies	34,945
Outpatient Studies	169,471
Studies Performed Under Contract	3,485

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	68	0	136	136	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	81	319	243	638	881	3.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	153	46	918	92	1010	6.0	2.0
OB/Gynecology	0	0	0	0	95	323	143	485	628	1.5	1.5
Oral/Maxillofacial	0	0	0	0	0	2	0	8	8	0.0	4.0
Ophthalmology	0	0	0	0	0	842	0	1684	1684	0.0	2.0
Orthopedic	0	0	0	0	247	498	741	996	1737	3.0	2.0
Otolaryngology	0	0	0	0	6	159	18	318	336	3.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	106	0	212	212	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	80	443	160	665	825	2.0	1.5
Totals	**0**	**0**	**7**	**7**	**662**	**2806**	**2223**	**5234**	**7457**	**3.4**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	164	1373	246	2060	2306	1.5	1.5
Laser Eye Procedures	0	0	1	1	0	54	0	14	14	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		15,550
Patients Admitted from Emergency:		1,637
Total ED Visits (Emergency+Trauma):		**15,550**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**103,441**
Outpatient Visits at the Hospital/ Campus:	97,453
Outpatient Visits Offsite/off campus	5,988

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	1,832	21,916	0
Nuclear Medicine	1	0	88	671	0
Mammography	1	0	2	3,331	0
Ultrasound	3	1	279	3,613	1,123
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	84
Computerized Axial Tomography (CAT)	1	0	449	5,594	0
Magnetic Resonance Imaging	1	0	94	2,074	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kurt Johnson
ADMINSTRATOR PHONE	708-915-6101
OWNERSHIP:	Ingalls Memorial Hospital
OPERATOR:	Ingalls Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Ingalls Drive

CITY: Harvey **COUNTY:** Suburban Cook County

Patients by Race

White	34.5%
Black	63.4%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	1.9%

Patients by Ethnicity

Hispanic or Latino:	3.7%
Not Hispanic or Latino:	94.4%
Unknown:	1.9%

IDPH Number:	1099
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	349	370	245	11,446	49,461	5,577	4.8	150.8	43.2	40.8
0-14 Years				*0*	*0*					
15-44 Years				*1,945*	*6,398*					
45-64 Years				*4,450*	*18,217*					
65-74 Years				*2,145*	*10,183*					
75 Years +				*2,906*	*14,663*					
Pediatric	17	16	8	513	1,792	247	4.0	5.6	32.9	34.9
Intensive Care	26	26	26	1,826	5,666	7	3.1	15.5	59.8	59.8
Direct Admission				*1,210*	*3,840*					
Transfers				*616*	*1,826*					
Obstetric/Gynecology	32	23	23	1,579	4,026	484	2.9	12.4	38.6	53.7
Maternity				*1,167*	*2,831*					
Clean Gynecology				*412*	*1,195*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	68	68	53	2,220	14,648	0	6.6	40.1	59.0	59.0
Rehabilitation	53	48	37	748	10,354	0	13.8	28.4	53.5	59.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**545**			**17,716**	**85,947**	**6,315**	**5.2**	**252.8**	**46.380**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.0%**	**26.9%**	**0.2%**	**24.0%**	**3.8%**	**4.1%**	
	7263	4766	34	4255	668	730	**17,716**
Outpatients	**30.6%**	**15.2%**	**0.2%**	**46.1%**	**4.9%**	**3.1%**	
	113783	56552	721	171322	18167	11354	**371,899**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.4%**	**14.7%**	**0.0%**	**25.7%**	**0.1%**	**100.0%**	
	78,887,000	19,558,000	33,000	34,173,000	77,000	132,728,000	2,193,000
Outpatient Revenue ($)	**17.0%**	**9.4%**	**0.1%**	**68.5%**	**5.0%**	**100.0%**	
	26,011,000	14,277,000	141,000	104,564,000	7,612,000	152,605,000	5,370,000

Total Charity Care Expense **7,563,000**

Total Charity Care as % of Net Revenue **2.7%**

Birthing Data

Number of Total Births:	1,076
Number of Live Births:	1,063
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	23
C-Section Rooms:	2
CSections Performed:	254

Newborn Nursery Utilization

Level 1 Patient Days	70
Level 2 Patient Days	162
Level 2+ Patient Day	43
Total Nursery Patientdays	**275**

Laboratory Studies

Inpatient Studies	506,240
Outpatient Studies	835,984
Studies Performed Under Contract	29,881

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	55	0	301	0	301	5.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	1053	1054	1379	971	2350	1.3	0.9
Gastroenterology	0	0	0	0	13	8	9	6	15	0.7	0.8
Neurology	0	0	0	0	337	85	1073	104	1177	3.2	1.2
OB/Gynecology	0	0	0	0	232	418	330	267	597	1.4	0.6
Oral/Maxillofacial	0	0	0	0	2	0	2	0	2	1.0	0.0
Ophthalmology	0	0	0	0	6	326	15	575	590	2.5	1.8
Orthopedic	0	0	0	0	988	1514	2299	2158	4457	2.3	1.4
Otolaryngology	0	0	0	0	70	208	111	232	343	1.6	1.1
Plastic Surgery	0	0	0	0	22	20	72	30	102	3.3	1.5
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	48	29	76	37	113	1.6	1.3
Urology	0	0	1	1	240	353	290	348	638	1.2	1.0
Totals	**0**	**0**	**9**	**9**	**3066**	**4015**	**5957**	**4728**	**10685**	**1.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 34

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1483	1044	771	848	1619	0.5	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	921	0	307	307	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		47,290
Patients Admitted from Emergency:		11,117
Total ED Visits (Emergency+Trauma):		**47,290**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,642**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,115
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	198
EP Catheterizations (15+)	329

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**55**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	55
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

Outpatient Service Data

Total Outpatient Visits	**371,899**
Outpatient Visits at the Hospital/ Campus:	206,988
Outpatient Visits Offsite/off campus	164,911

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	46,721	78,394	0
Nuclear Medicine	7	0	2,424	5,218	0
Mammography	6	0	16	15,263	0
Ultrasound	13	0	11,086	27,158	0
Angiography	2	0			
Diagnostic Angiography			3,023	1,950	0
Interventional Angiography			5613	5851	0
Positron Emission Tomography (PET)	1	0	0	348	0
Computerized Axial Tomography (CAT)	7	0	15,374	33,579	0
Magnetic Resonance Imaging	5	0	2,859	9,737	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	203
Image Guided Rad Therapy	0	0	13
Intensity Modulated Rad Thrp	0	0	20
High Dose Brachytherapy	1	0	8
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael J. Stenger
ADMINSTRATOR PHONE	815-432-7735
OWNERSHIP:	Iroquois Memorial Hospital and Resident Home
OPERATOR:	Iroquois Memorial Hospital and Resident Home
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Fairman Street **CITY:** Watseka **COUNTY:** Iroquois County

Patients by Race

White	96.1%
Black	0.8%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	2.8%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	97.2%
Unknown:	0.0%

IDPH Number:	1107
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	45	35	29	1,271	3,810	360	3.3	11.4	25.4	32.6
0-14 Years				*155*	*312*					
15-44 Years				*110*	*278*					
45-64 Years				*252*	*773*					
65-74 Years				*241*	*762*					
75 Years +				*513*	*1,685*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	4	60	103	435	9.0	1.5	24.6	24.6
Direct Admission				*52*	*103*					
Transfers				*8*	*0*					
Obstetric/Gynecology	12	6	5	157	344	13	2.3	1.0	8.2	16.3
Maternity				*132*	*296*					
Clean Gynecology				*25*	*48*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				4	153		38.3	0.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**63**			**1,484**	**4,410**	**808**	**3.5**	**14.3**	**22.692**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.9%**	**21.7%**	**0.2%**	**17.5%**	**1.5%**	**4.2%**	
	814	322	3	260	23	62	**1,484**
Outpatients	**45.5%**	**20.8%**	**0.3%**	**26.2%**	**5.0%**	**2.2%**	
	21979	10018	134	12659	2411	1071	**48,272**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.7%**	**10.6%**	**0.3%**	**12.0%**	**12.5%**	**100.0%**	
	8,172,872	1,333,743	40,459	1,511,981	1,575,345	12,634,400	241,704
Outpatient Revenue ($)	**40.4%**	**12.7%**	**0.4%**	**44.2%**	**2.3%**	**100.0%**	
	8,905,978	2,794,020	86,744	9,747,618	517,013	22,051,373	504,296

Total Charity Care Expense
746,000

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	120
Number of Live Births:	120
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	46

Newborn Nursery Utilization

Level 1 Patient Days	371
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**371**

Laboratory Studies

Inpatient Studies	32,222
Outpatient Studies	122,192
Studies Performed Under Contract	11,015

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	31	43	62	86	148	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	121	279	242	558	800	2.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	98	68	294	136	430	3.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	200	0	100	100	0.0	0.5
Orthopedic	0	0	0	0	76	190	228	380	608	3.0	2.0
Otolaryngology	0	0	0	0	0	69	0	52	52	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	34	254	51	381	432	1.5	1.5
Totals	**0**	**0**	**4**	**4**	**360**	**1103**	**877**	**1693**	**2570**	**2.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	27	444	20	592	612	0.7	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		35
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		10,463
Patients Admitted from Emergency:		1,741
Total ED Visits (Emergency+Trauma):		**10,498**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**48,272**
Outpatient Visits at the Hospital/ Campus:	47,185
Outpatient Visits Offsite/off campus	1,087

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	2,032	10,296	0
Nuclear Medicine	1	0	75	773	0
Mammography	1	0	0	3,062	0
Ultrasound	3	0	243	2,714	0
Angiography	1	0			
Diagnostic Angiography			1	21	0
Interventional Angiography			13	97	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	796	3,661	0
Magnetic Resonance Imaging	0	1	0	0	961

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Merritt Hasbrouck
ADMINSTRATOR PHONE	773-957-7581
OWNERSHIP:	Jackson Park Hospital Foundation
OPERATOR:	Jackson Park Hospital Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	7531 Stony Island Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	0.8%
Black	98.5%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.6%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	98.0%
Unknown:	0.6%

IDPH Number:	1115
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	149	98	96	5,698	20,930	447	3.8	58.6	39.3	59.8
0-14 Years				*7*	*30*					
15-44 Years				*2,029*	*5,643*					
45-64 Years				*2,966*	*12,043*					
65-74 Years				*696*	*3,214*					
75 Years +				*0*	*0*					
Pediatric	1	1	1	7	30	0	4.3	0.1	8.2	8.2
Intensive Care	8	8	8	624	2,563	0	4.1	7.0	87.8	87.8
Direct Admission				*192*	*789*					
Transfers				*432*	*1,774*					
Obstetric/Gynecology	17	17	5	220	679	52	3.3	2.0	11.8	11.8
Maternity				*202*	*624*					
Clean Gynecology				*18*	*55*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	86	86	80	3,073	17,184	0	5.6	47.1	54.7	54.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**261**			**9,190**	**41,386**	**499**	**4.6**	**114.8**	**43.967**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.7%**	**35.7%**	**0.2%**	**12.3%**	**10.6%**	**7.6%**	
	3104	3292	18	1133	975	698	**9,220**
Outpatients	**32.8%**	**34.7%**	**0.1%**	**12.0%**	**17.8%**	**2.7%**	
	18756	19887	39	6846	10178	1564	**57,270**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.4%**	**39.4%**	**0.0%**	**22.9%**	**0.4%**	**100.0%**	
	31,123,506	32,817,359	0	19,041,632	300,751	83,283,248	9,145,592
Outpatient Revenue ($)	**37.4%**	**39.4%**	**0.0%**	**22.7%**	**0.6%**	**100.0%**	
	13,197,257	13,915,499	0	8,001,405	200,000	35,314,161	3,877,993

Total Charity Care Expense **13,023,585**

Total Charity Care as % of Net Revenue **11.0%**

Birthing Data

Number of Total Births:	268
Number of Live Births:	259
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	39

Newborn Nursery Utilization

Level 1 Patient Days	640
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**640**

Laboratory Studies

Inpatient Studies	146,299
Outpatient Studies	159,160
Studies Performed Under Contract	305,459

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	18	2	36	38	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	399	477	499	596	1095	1.3	1.2
Gastroenterology	0	0	0	0	204	312	5	8	13	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	23	157	46	314	360	2.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	4	0	6	6	0.0	1.5
Orthopedic	0	0	0	0	19	74	48	187	235	2.5	2.5
Otolaryngology	0	0	0	0	3	20	4	25	29	1.3	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	18	0	22	22	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	15	72	11	54	65	0.7	0.8
Totals	**0**	**0**	**9**	**9**	**664**	**1152**	**615**	**1248**	**1863**	**0.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	204	312	306	468	774	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	2	259	2	259	261	1.0	1.0
Cystoscopy	0	0	1	1	15	72	11	54	65	0.7	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		27,171
Patients Admitted from Emergency:		9,220
Total ED Visits (Emergency+Trauma):		**27,171**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	10,712	8,500	0
Nuclear Medicine	1	0	1,188	357	0
Mammography	1	0	234	659	0
Ultrasound	2	0	2,714	1,788	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	5,762	4,253	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lawrence Bear
ADMINSTRATOR PHONE	618-498-8300
OWNERSHIP:	Jersey Community Hospital District
OPERATOR:	Jersey Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Maple Summit Road **CITY:** Jerseyville **COUNTY:** Jersey County

Patients by Race

White	99.4%
Black	0.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.1%

IDPH Number:	1156
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	51	55	21	1,028	3,193	311	3.4	9.6	18.8	17.5
0-14 Years				*11*	*18*					
15-44 Years				*105*	*208*					
45-64 Years				*218*	*618*					
65-74 Years				*185*	*586*					
75 Years +				*509*	*1,763*					
Pediatric	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	246	436	10	1.8	1.2	30.5	30.5
Direct Admission				*173*	*321*					
Transfers				*73*	*115*					
Obstetric/Gynecology	6	6	6	181	316	4	1.8	0.9	14.6	14.6
Maternity				*181*	*316*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				14	51		3.6	0.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**65**			**1,396**	**3,996**	**325**	**3.1**	**11.8**	**18.213**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.6%**	**17.3%**	**0.3%**	**6.9%**	**3.7%**	**12.1%**	
	832	242	4	97	52	169	**1,396**
Outpatients	**42.6%**	**16.7%**	**0.4%**	**34.7%**	**5.2%**	**0.3%**	
	26019	10186	264	21212	3177	195	**61,053**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.2%**	**8.3%**	**0.1%**	**9.4%**	**4.1%**	**100.0%**	
	5,648,606	600,726	6,159	677,514	294,890	7,227,895	79,135
Outpatient Revenue ($)	**33.9%**	**9.9%**	**0.4%**	**48.0%**	**7.9%**	**100.0%**	
	7,150,442	2,088,750	79,494	10,140,173	1,663,961	21,122,820	212,779

Total Charity Care Expense
291,914

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	167
Number of Live Births:	165
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	36

Newborn Nursery Utilization

Level 1 Patient Days	233
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**233**

Laboratory Studies

Inpatient Studies	3,895
Outpatient Studies	38,000
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	147	1056	207	1052	1259	1.4	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**147**	**1056**	**207**	**1052**	**1259**	**1.4**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	22	1178	12	581	593	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	4	108	2	81	83	0.5	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		12,650
Patients Admitted from Emergency:		1,198
Total ED Visits (Emergency+Trauma):		**12,650**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**61,503**
Outpatient Visits at the Hospital/ Campus:	61,503
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	1,001	11,379	0
Nuclear Medicine	0	1	0	0	1,244
Mammography	1	0	0	1,640	0
Ultrasound	2	0	502	2,862	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	313	3,730	0
Magnetic Resonance Imaging	0	1	14	994	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carol Schneider
ADMINSTRATOR PHONE	312/864-5500
OWNERSHIP:	Cook County Government
OPERATOR:	Cook County Health & Hospitals System
MANAGEMENT:	County
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1901 West Harrison Street - **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	26.3%
Black	53.2%
American Indian	0.3%
Asian	3.7%
Hawaiian/ Pacific	0.1%
Unknown:	16.3%

Patients by Ethnicity

Hispanic or Latino:	25.9%
Not Hispanic or Latino:	74.0%
Unknown:	0.1%

IDPH Number:	0430
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	240	240	230	16,826	83,733	6,169	5.3	246.3	102.6	102.6
0-14 Years				*0*	*0*					
15-44 Years				*6,220*	*29,922*					
45-64 Years				*8,183*	*41,339*					
65-74 Years				*1,478*	*7,722*					
75 Years +				*945*	*4,750*					
Pediatric	40	40	11	1,342	3,990	886	3.6	13.4	33.4	33.4
Intensive Care	86	86	68	3,067	12,363	6,498	6.1	51.7	60.1	60.1
Direct Admission				*2,612*	*10,726*					
Transfers				*455*	*1,637*					
Obstetric/Gynecology	40	40	20	2,050	6,974	252	3.5	19.8	49.5	49.5
Maternity				*1,204*	*4,324*					
Clean Gynecology				*846*	*2,650*					
Neonatal	58	58	48	303	10,308	0	34.0	28.2	48.7	48.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*4*					*6357*				
Facility Utilization	**464**			**23,133**	**117,368**	**20,162**	**5.9**	**376.8**	**81.206**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**10.8%**	**37.1%**	**0.0%**	**5.0%**	**19.9%**	**27.3%**	
	2499	8574	0	1157	4593	6310	**23,133**
Outpatients	**8.0%**	**14.5%**	**0.0%**	**4.5%**	**42.2%**	**30.7%**	
	62000	112160	0	34790	326495	237672	**773,117**

Financial Year Reported: 12/1/2010 *to* 11/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**11.6%**	**85.6%**	**0.0%**	**2.3%**	**0.5%**	**100.0%**	
	43,109,262	316,971,744	0	8,516,892	1,858,848	370,456,746	23,317,469
Outpatient Revenue ($)	**19.0%**	**69.6%**	**0.0%**	**4.3%**	**7.2%**	**100.0%**	
	9,905,284	36,302,606	0	2,218,083	3,757,283	52,183,256	161,368,903

Total Charity Care Expense **184,686,372**

Total Charity Care as % of Net Revenue **43.7%**

Birthing Data

Number of Total Births:	878
Number of Live Births:	878
Birthing Rooms:	9
Labor Rooms:	9
Delivery Rooms:	9
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	279

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	11,189
Total Nursery Patientdays	**11,189**

Laboratory Studies

Inpatient Studies	2,019,358
Outpatient Studies	4,156,228
Studies Performed Under Contract	381,300

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	556	31	3254	111	3365	5.9	3.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	1221	877	4031	2154	6185	3.3	2.5
Gastroenterology	0	0	1	1	275	301	1237	473	1710	4.5	1.6
Neurology	0	0	1	1	441	90	2424	155	2579	5.5	1.7
OB/Gynecology	0	0	2	2	645	451	2379	469	2848	3.7	1.0
Oral/Maxillofacial	0	0	1	1	149	219	536	546	1082	3.6	2.5
Ophthalmology	0	0	1	1	16	919	47	1514	1561	2.9	1.6
Orthopedic	0	0	3	3	597	1066	2082	3197	5279	3.5	3.0
Otolaryngology	0	0	1	1	318	363	1363	903	2266	4.3	2.5
Plastic Surgery	0	0	1	1	81	107	292	296	588	3.6	2.8
Podiatry	0	0	1	1	247	26	388	46	434	1.6	1.8
Thoracic	0	0	1	1	223	30	834	81	915	3.7	2.7
Urology	0	0	2	2	502	1382	1699	2335	4034	3.4	1.7
Totals	**0**	**0**	**21**	**21**	**5271**	**5862**	**20566**	**12280**	**32846**	**3.9**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1803	5410	1870	5612	7482	1.0	1.0
Laser Eye Procedures	0	0	2	2	10	2000	40	1890	1930	4.0	0.9
Pain Management	0	0	1	1	94	2300	50	3400	3450	0.5	1.5
Cystoscopy	0	1	0	1	0	1300	0	858	858	0.0	0.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		5,566
Patients Admitted from Trauma		1,932
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		87
Persons Treated by Emergency Services:		134,546
Patients Admitted from Emergency:		20,670
Total ED Visits (Emergency+Trauma):		**140,112**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,504**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,164
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	305
EP Catheterizations (15+)	35

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**195**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	195
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	103

Outpatient Service Data

Total Outpatient Visits	**773,117**
Outpatient Visits at the Hospital/ Campus:	633,739
Outpatient Visits Offsite/off campus	139,378

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	20	0	41,506	81,151	0
Nuclear Medicine	6	0	1,487	4,654	0
Mammography	4	0	28	8,464	0
Ultrasound	8	0	5,319	13,383	0
Angiography	4	0			
Diagnostic Angiography			1,720	987	0
Interventional Angiography			557	0	0
Positron Emission Tomography (PET)	0	1	11	346	0
Computerized Axial Tomography (CAT)	8	0	21,656	21,622	0
Magnetic Resonance Imaging	4	0	3,142	4,462	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	177
Linear Accelerator	2	0	870
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	235
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David L. Schreiner, FACHE
ADMINSTRATOR PHONE	815-285-5501
OWNERSHIP:	Katherine Shaw Bethea Hospital
OPERATOR:	Katherine Shaw Bethea Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	403 East First Street **CITY:** Dixon **COUNTY:** Lee County

Patients by Race

White	96.0%
Black	2.2%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	1.6%

Patients by Ethnicity

Hispanic or Latino:	2.5%
Not Hispanic or Latino:	97.4%
Unknown:	0.2%

IDPH Number:	0497
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	43	43	40	3,169	9,565	1,315	3.4	29.8	69.3	69.3
0-14 Years				*0*	*0*					
15-44 Years				*641*	*1,318*					
45-64 Years				*923*	*2,732*					
65-74 Years				*576*	*1,883*					
75 Years +				*1,029*	*3,632*					
Pediatric	10	10	5	154	255	138	2.6	1.1	10.8	10.8
Intensive Care	6	6	6	690	1,297	14	1.9	3.6	59.9	59.9
Direct Admission				*571*	*1,009*					
Transfers				*119*	*288*					
Obstetric/Gynecology	7	7	6	457	908	84	2.2	2.7	38.8	38.8
Maternity				*348*	*737*					
Clean Gynecology				*109*	*171*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	14	14	13	640	3,301	0	5.2	9.0	64.6	64.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**80**			**4,991**	**15,326**	**1,551**	**3.4**	**46.2**	**57.798**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.9%**	**18.4%**	**1.0%**	**24.0%**	**3.7%**	**4.9%**	
	2389	918	52	1200	185	247	**4,991**
Outpatients	**33.2%**	**16.2%**	**0.1%**	**38.5%**	**10.3%**	**1.6%**	
	36940	18056	93	42932	11523	1825	**111,369**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.6%**	**10.7%**	**0.3%**	**39.4%**	**6.0%**	**100.0%**	
	17,324,732	4,250,901	130,914	15,656,769	2,378,991	39,742,307	1,583,964
Outpatient Revenue ($)	**18.7%**	**7.3%**	**0.0%**	**68.7%**	**5.4%**	**100.0%**	
	16,988,231	6,599,825	14,323	62,482,901	4,879,613	90,964,893	1,786,172

Total Charity Care Expense
3,370,136

Total Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	366
Number of Live Births:	341
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	98

Newborn Nursery Utilization

Level 1 Patient Days	398
Level 2 Patient Days	198
Level 2+ Patient Day	0
Total Nursery Patientdays	**596**

Laboratory Studies

Inpatient Studies	5,244
Outpatient Studies	62,968
Studies Performed Under Contract	11,842

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	63	47	209	98	307	3.3	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	229	527	452	912	1364	2.0	1.7
Gastroenterology	0	0	0	0	66	36	174	46	220	2.6	1.3
Neurology	0	0	0	0	0	3	0	7	7	0.0	2.3
OB/Gynecology	0	0	0	0	266	261	639	399	1038	2.4	1.5
Oral/Maxillofacial	0	0	0	0	1	48	2	72	74	2.0	1.5
Ophthalmology	0	0	0	0	0	349	0	419	419	0.0	1.2
Orthopedic	0	0	0	0	185	506	444	853	1297	2.4	1.7
Otolaryngology	0	0	0	0	17	292	27	436	463	1.6	1.5
Plastic Surgery	0	0	0	0	2	8	7	14	21	3.5	1.8
Podiatry	0	0	0	0	7	132	22	256	278	3.1	1.9
Thoracic	0	0	0	0	2	2	4	2	6	2.0	1.0
Urology	0	0	0	0	26	38	51	53	104	2.0	1.4
Totals	**0**	**0**	**4**	**4**	**864**	**2249**	**2031**	**3567**	**5598**	**2.4**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	243	1690	283	2112	2395	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	40	296	60	300	360	1.5	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		17,789
Patients Admitted from Emergency:		3,395
Total ED Visits (Emergency+Trauma):		**17,789**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**690**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	472
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	218
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**166,337**
Outpatient Visits at the Hospital/ Campus:	143,493
Outpatient Visits Offsite/off campus	22,844

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	12	0	3,955	16,684	0
Nuclear Medicine	2	0	175	1,091	0
Mammography	2	0	6	4,389	0
Ultrasound	3	0	934	6,157	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,566	4,637	0
Magnetic Resonance Imaging	1	0	1,024	5,985	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	28
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mike McManus
ADMINSTRATOR PHONE	618-332-5400
OWNERSHIP:	TOUCHETTE REGIONAL HOSPITAL, INC
OPERATOR:	TOUCHETTE REGIONAL HOSPITAL, INC
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	129 North 8th Street **CITY:** East St. Louis **COUNTY:** St. Clair County

Patients by Race

White	33.8%
Black	63.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	3.2%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	98.0%
Unknown:	1.4%

IDPH Number:	2667
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	17	17	349	1,410	0	4.0	3.9	0.0	22.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**0**			**349**	**1,410**	**0**	**4.0**	**3.9**	**0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.9%**	**41.0%**	**0.3%**	**8.6%**	**17.2%**	**8.0%**	
	87	143	1	30	60	28	**349**
Outpatients	**28.7%**	**42.8%**	**0.1%**	**8.2%**	**12.6%**	**7.6%**	
	405	603	2	115	178	107	**1,410**

Financial Year Reported: 1/1/2009 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
#Num!

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	248
Outpatient Studies	841
Studies Performed Under Contract	537

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

The statistical information is related to the period January - June 2011. All operations were discontinued in June of 2011 and services were performed at Touchette subsequently. All financial information is included on the Touchette Regional Hospital Survey.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		4,397
Patients Admitted from Emergency:		85
Total ED Visits (Emergency+Trauma):		**4,397**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**4,882**
Outpatient Visits at the Hospital/ Campus:	4,882
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	18	1,727	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	3	79	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	6	677	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Margaret Gustafson
ADMINSTRATOR PHONE	309-852-7525
OWNERSHIP:	KEWANEE HOSPITAL
OPERATOR:	KEWANEE HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1051 W. South St., PO Box 747 **CITY:** Kewanee **COUNTY:** Henry County

Patients by Race

White	93.6%
Black	3.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.4%
Unknown:	2.5%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	98.7%
Unknown:	0.0%

IDPH Number:	1198
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	22	22	18	651	1,858	177	3.1	5.6	25.3	25.3
0-14 Years				*10*	*19*					
15-44 Years				*83*	*165*					
45-64 Years				*143*	*375*					
65-74 Years				*88*	*250*					
75 Years +				*327*	*1,049*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	86	157	0	1.8	0.4	14.3	14.3
Direct Admission				*55*	*89*					
Transfers				*31*	*68*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				55	366		6.7	1.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*23*				
Facility Utilization	**25**			**761**	**2,381**	**200**	**3.4**	**7.1**	**28.285**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.3%**	**9.3%**	**0.0%**	**16.3%**	**3.4%**	**6.7%**	
	489	71	0	124	26	51	**761**
Outpatients	**37.2%**	**23.4%**	**0.0%**	**28.6%**	**7.5%**	**3.3%**	
	12864	8078	0	9891	2595	1143	**34,571**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.6%**	**4.9%**	**0.0%**	**20.9%**	**0.6%**	**100.0%**	
	1,438,876	94,963	0	409,128	12,577	1,955,544	140,697
Outpatient Revenue ($)	**37.2%**	**18.9%**	**0.0%**	**36.7%**	**7.2%**	**100.0%**	
	9,312,830	4,741,727	0	9,197,361	1,814,450	25,066,368	578,613

Total Charity Care Expense
719,310

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	24,924
Outpatient Studies	113,804
Studies Performed Under Contract	138,728

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	60	195	67	143	210	1.1	0.7
Gastroenterology	0	0	0	0	29	443	13	135	148	0.4	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	2	0	2	2	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	238	0	109	109	0.0	0.5
Orthopedic	0	0	0	0	15	16	21	17	38	1.4	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	15	1	17	18	1.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	59	2	38	40	1.0	0.6
Totals	**0**	**0**	**2**	**2**	**107**	**968**	**104**	**461**	**565**	**1.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	29	443	28	356	384	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		9,727
Patients Admitted from Emergency:		605
Total ED Visits (Emergency+Trauma):		**9,727**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**33,321**
Outpatient Visits at the Hospital/ Campus:	33,321
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	1	442	7,479	913
Nuclear Medicine	0	1	0	0	298
Mammography	1	0	0	1,310	0
Ultrasound	1	0	49	1,903	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	114	1,994	0
Magnetic Resonance Imaging	0	1	0	0	551

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	3
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Herschel Carey
ADMINSTRATOR PHONE	773-481-5709
OWNERSHIP:	United Health Realty
OPERATOR:	Kindred Healthcare Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4058 West Melrose Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	55.8%
Black	37.1%
American Indian	1.0%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown:	5.0%

Patients by Ethnicity

Hispanic or Latino:	25.1%
Not Hispanic or Latino:	69.9%
Unknown:	5.0%

IDPH Number:	4564
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	95	65	57	677	16997	0	25.1	46.6	49.0	71.6
Dedcated Observation	*0*					*0*				
Facility Utilization	**95**			**677**	**16,997**	**0**	**25.1**	**46.6**	**49.018**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.8%**	**33.1%**	**0.0%**	**0.0%**	**7.1%**	**0.0%**	
	405	224	0	0	48	0	**677**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.8%**	**29.5%**	**0.0%**	**9.7%**	**0.0%**	**100.0%**	
	15,865,157	7,705,919	0	2,518,755	0	26,089,831	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	555,560
Outpatient Studies	0
Studies Performed Under Contract	19,110

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	2,735	0	0
Nuclear Medicine	0	1	0	0	3
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	497
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	107
Magnetic Resonance Imaging	0	1	0	0	2

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Foster
ADMINSTRATOR PHONE	773-279-2684
OWNERSHIP:	Ventas, INC.
OPERATOR:	THC-Chicago, INC. DBA Kindred Hospital Chicago Nor
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2544 West Montrose Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	18.7%
Black	68.7%
American Indian	0.4%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown:	11.0%

Patients by Ethnicity

Hispanic or Latino:	9.0%
Not Hispanic or Latino:	89.3%
Unknown:	1.7%

IDPH Number:	4937
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	31	30	30	1,383	8,647	0	6.3	23.7	76.4	79.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	133	117	117	1011	36984	0	36.6	101.3	76.2	86.6
Dedcated Observation	*0*					*0*				
Facility Utilization	**164**			**2,394**	**45,631**	**0**	**19.1**	**125.0**	**76.23**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**15.6%**	**78.8%**	**0.0%**	**4.9%**	**0.0%**	**0.6%**	
	374	1886	0	118	1	15	**2,394**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.3%**	**71.5%**	**0.0%**	**4.2%**	**0.0%**	**100.0%**	
	16,316,331	48,072,952	0	2,833,921	12,850	67,236,054	47,049
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
47,049

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	161,356
Outpatient Studies	0
Studies Performed Under Contract	34,482

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	544	0	236	0	236	0.4	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**0**	**1**	**544**	**0**	**236**	**0**	**236**	**0.4**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	5,970	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	1,025
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	598	0	0
Magnetic Resonance Imaging	0	1	0	0	6

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beverly Foster
ADMINSTRATOR PHONE	708.345.8100 x1102
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago dba Kindred Hospital Chicago Northlake
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	365 East North Avenue **CITY:** Northlake **COUNTY:** Suburban Cook County

Patients by Race

White	48.7%
Black	46.4%
American Indian	1.7%
Asian	1.9%
Hawaiian/ Pacific	0.0%
Unknown:	1.2%

Patients by Ethnicity

Hispanic or Latino:	10.6%
Not Hispanic or Latino:	88.1%
Unknown:	1.2%

IDPH Number:	4952
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	94	94	94	573	20388	0	35.6	55.9	59.4	59.4
Dedcated Observation	*0*					*0*				
Facility Utilization	**94**			**573**	**20,388**	**0**	**35.6**	**55.9**	**59.423**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.2%**	**37.5%**	**0.0%**	**13.3%**	**0.0%**	**0.0%**	
	282	215	0	76	0	0	**573**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.6%**	**41.6%**	**0.0%**	**13.9%**	**0.0%**	**100.0%**	
	14,344,371	13,373,787	0	4,460,015	0	32,178,173	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	91,095
Outpatient Studies	0
Studies Performed Under Contract	38,808

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	3,363	0	59
Nuclear Medicine	0	1	0	0	9
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	645
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	153
Magnetic Resonance Imaging	0	1	0	0	5

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Cindy Smith
ADMINSTRATOR PHONE	815.895.2144
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago, Inc dba Kindred Hospital Sycamore
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	225 Edwards Street **CITY:** Sycamore **COUNTY:** DeKalb County

Patients by Race

White	88.4%
Black	9.2%
American Indian	0.2%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	1.8%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	94.0%
Unknown:	1.8%

IDPH Number:	4945
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	69	69	69	499	14538	0	29.1	39.8	57.7	57.7
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**499**	**14,538**	**0**	**29.1**	**39.8**	**57.725**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.7%**	**22.6%**	**0.0%**	**23.6%**	**0.0%**	**0.0%**	
	268	113	0	118	0	0	**499**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.5%**	**26.1%**	**0.0%**	**21.4%**	**0.0%**	**100.0%**	
	13,907,011	6,922,564	0	5,675,278	0	26,504,853	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	74,019
Outpatient Studies	0
Studies Performed Under Contract	35,581

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	1,740	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	377
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	227
Magnetic Resonance Imaging	0	1	0	0	4

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	ROBERT WRIGHT
ADMINSTRATOR PHONE	309-680-1501
OWNERSHIP:	Greater Peoria Specialty Hospital, LLC DBA Kindred
OPERATOR:	Greater Peoria Specialty Hospital, LLC DBA Kindred
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	500 W. Romeo B. Garrett **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	79.8%
Black	11.1%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	8.5%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	43.8%
Unknown:	55.7%

IDPH Number:	5595
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	37	37	386	10230	0	26.5	28.0	56.1	75.7
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**386**	**10,230**	**0**	**26.5**	**28.0**	**56.055**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**84.7%**	**0.0%**	**0.0%**	**15.3%**	**0.0%**	**0.0%**	
	327	0	0	59	0	0	**386**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.5%**	**0.0%**	**0.0%**	**21.5%**	**0.0%**	**100.0%**	
	14,889,027	-891	0	4,082,586	0	18,970,722	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1,399
Outpatient Studies	0
Studies Performed Under Contract	44,381

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Own	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	1,800	0	0
Nuclear Medicine	0	1	0	0	1
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	58
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	203	0	0
Magnetic Resonance Imaging	0	1	0	0	1

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	SHERRY HENDRICKSEN
ADMINSTRATOR PHONE	217-747-7623
OWNERSHIP:	KINDRED HEALTHCARE, INC
OPERATOR:	THC-CHICAGO INC. DBA KINDRED HOSPITAL SPRIN
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	701 North Walnut Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	90.7%
Black	7.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	1.9%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.1%
Unknown:	1.9%

IDPH Number:	7777
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	18	18	107	2297	0	21.5	6.3	12.6	35.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**107**	**2,297**	**0**	**21.5**	**6.3**	**12.586**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.6%**	**0.0%**	**0.0%**	**22.4%**	**0.0%**	**0.0%**	
	83	0	0	24	0	0	**107**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**71.8%**	**0.6%**	**0.0%**	**27.6%**	**0.0%**	**100.0%**	
	2,630,555	21,832	0	1,012,725	0	3,665,112	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	5,407
Outpatient Studies	0
Studies Performed Under Contract	3,475

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Own	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	197	0	0
Nuclear Medicine	0	1	0	0	1
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	29
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	11
Magnetic Resonance Imaging	0	1	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Tenhouse
ADMINSTRATOR PHONE	217-762-1501
OWNERSHIP:	Kirby Medical Center
OPERATOR:	Kirby Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Medical Center Drive **CITY:** Monticello **COUNTY:** Piatt County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2758
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	16	16	9	255	875	165	4.1	2.8	17.8	17.8
0-14 Years				*0*	*0*					
15-44 Years				*11*	*29*					
45-64 Years				*40*	*122*					
65-74 Years				*38*	*120*					
75 Years +				*166*	*604*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				80	470		5.9	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**16**			**335**	**1,345**	**165**	**4.5**	**4.1**	**25.856**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.8%**	**2.7%**	**0.0%**	**30.7%**	**0.0%**	**1.8%**	
	217	9	0	103	0	6	**335**
Outpatients	**25.0%**	**19.4%**	**0.0%**	**47.7%**	**4.0%**	**3.9%**	
	11934	9252	0	22745	1886	1860	**47,677**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.2%**	**0.2%**	**0.0%**	**19.1%**	**0.5%**	**100.0%**	
	3,001,715	5,803	0	713,666	19,630	3,740,814	49,397
Outpatient Revenue ($)	**22.7%**	**9.6%**	**0.0%**	**63.3%**	**4.4%**	**100.0%**	
	3,471,977	1,478,834	0	9,710,155	666,889	15,327,855	411,445

Total Charity Care Expense
460,842

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	5,267
Outpatient Studies	63,404
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	208	0	520	520	0.0	2.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**0**	**208**	**0**	**520**	**520**	**0.0**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	150	0	412	412	0.0	2.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		9,689
Patients Admitted from Emergency:		184
Total ED Visits (Emergency+Trauma):		**9,689**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**133,284**
Outpatient Visits at the Hospital/ Campus:	127,881
Outpatient Visits Offsite/off campus	5,403

Diagnostic/Interventional Equipment

	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	139	5,327	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	998	0
Ultrasound	1	0	40	871	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	13	0
Computerized Axial Tomography (CAT)	1	0	25	1,678	0
Magnetic Resonance Imaging	0	1	2	161	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	815-756-1521 x153376
OWNERSHIP:	KishHealth System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	One Kish Hospital Drive

CITY: DeKalb **COUNTY:** DeKalb County

Patients by Race

White	89.1%
Black	5.7%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown:	4.6%

Patients by Ethnicity

Hispanic or Latino:	5.9%
Not Hispanic or Latino:	91.8%
Unknown:	2.3%

IDPH Number:	3400
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	70	70	70	4,705	17,642	1,737	4.1	53.1	75.8	75.8
0-14 Years				*125*	*255*					
15-44 Years				*830*	*2,124*					
45-64 Years				*1,217*	*4,160*					
65-74 Years				*791*	*3,281*					
75 Years +				*1,742*	*7,822*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	261	1,469	22	5.7	4.1	34.0	34.0
Direct Admission				*261*	*1,469*					
Transfers				*0*	*0*					
Obstetric/Gynecology	12	12	12	899	1,847	741	2.9	7.1	59.1	59.1
Maternity				*883*	*1,823*					
Clean Gynecology				*16*	*24*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**94**			**5,865**	**20,958**	**2,500**	**4.0**	**64.3**	**68.371**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.6%**	**12.6%**	**0.2%**	**29.9%**	**5.0%**	**4.7%**	
	2794	740	14	1752	291	274	**5,865**
Outpatients	**33.4%**	**12.8%**	**0.0%**	**46.2%**	**5.9%**	**1.8%**	
	47826	18287	0	66113	8440	2532	**143,198**

Financial Year Reported: 5/1/2010 *to* 4/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.5%**	**1.1%**	**0.1%**	**53.9%**	**4.3%**	**100.0%**	
	21,131,258	567,275	68,235	28,135,915	2,260,716	52,163,399	1,251,204
Outpatient Revenue ($)	**13.7%**	**6.4%**	**0.1%**	**74.2%**	**5.6%**	**100.0%**	
	14,674,201	6,874,305	75,874	79,301,961	5,962,064	106,888,405	1,508,202

Total Charity Care Expense
2,759,406

Total Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	864
Number of Live Births:	859
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	252

Newborn Nursery Utilization

Level 1 Patient Days	1,429
Level 2 Patient Days	36
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,465**

Laboratory Studies

Inpatient Studies	136,712
Outpatient Studies	273,910
Studies Performed Under Contract	57,864

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	224	496	508	1140	1648	2.3	2.3
Gastroenterology	0	0	0	0	350	514	671	985	1656	1.9	1.9
Neurology	0	0	0	0	37	38	56	57	113	1.5	1.5
OB/Gynecology	0	0	0	0	355	266	454	302	756	1.3	1.1
Oral/Maxillofacial	0	0	0	0	6	8	11	10	21	1.8	1.3
Ophthalmology	0	0	0	0	3	25	4	51	55	1.3	2.0
Orthopedic	0	0	0	0	542	534	793	773	1566	1.5	1.4
Otolaryngology	0	0	0	0	16	302	19	335	354	1.2	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	74	0	92	92	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	14	35	27	65	92	1.9	1.9
Totals	**0**	**0**	**6**	**6**	**1547**	**2292**	**2543**	**3810**	**6353**	**1.6**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	248	1806	393	2860	3253	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	71	187	79	206	285	1.1	1.1
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	1988	0	2205	2205	0.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		29,103
Patients Admitted from Emergency:		4,470
Total ED Visits (Emergency+Trauma):		**29,103**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**926**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	474
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	395
EP Catheterizations (15+)	57

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**143,198**
Outpatient Visits at the Hospital/ Campus:	143,198
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	10,681	16,363	0
Nuclear Medicine	0	1	0	0	1,560
Mammography	2	0	0	4,247	0
Ultrasound	2	0	1,518	5,994	0
Angiography	2	0			
Diagnostic Angiography			243	231	0
Interventional Angiography			114	221	0
Positron Emission Tomography (PET)	1	0	6	433	0
Computerized Axial Tomography (CAT)	1	0	3,159	9,836	0
Magnetic Resonance Imaging	1	0	442	2,259	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	BRENDA WOLF
ADMINSTRATOR PHONE	773-753-8631
OWNERSHIP:	LA RABIDA CHILDREN'S HOSPITAL
OPERATOR:	LA RABIDA CHILDREN'S HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	6501 S. Promontory Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.4%
Black	73.5%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	22.7%

Patients by Ethnicity

Hispanic or Latino:	10.3%
Not Hispanic or Latino:	77.3%
Unknown:	12.3%

IDPH Number:	3012
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	49	36	36	852	10,074	134	12.0	28.0	57.1	77.7
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**49**			**852**	**10,074**	**134**	**12.0**	**28.0**	**57.076**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**90.8%**	**0.0%**	**9.0%**	**0.1%**	**0.0%**	
	0	774	0	77	1	0	**852**
Outpatients	**0.0%**	**85.0%**	**0.0%**	**12.0%**	**3.0%**	**0.0%**	
	0	26386	0	3725	931	0	**31,042**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**93.0%**	**0.0%**	**6.8%**	**0.2%**	**100.0%**	
	0	24,552,666	0	1,792,029	44,781	26,389,476	0
Outpatient Revenue ($)	**0.0%**	**93.2%**	**0.0%**	**4.7%**	**2.1%**	**100.0%**	
	1,921	15,042,268	0	759,058	341,411	16,144,658	229,123

Total Charity Care Expense **229,123**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	17,236
Outpatient Studies	42,522
Studies Performed Under Contract	4,959

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**31,042**
Outpatient Visits at the Hospital/ Campus:	27,222
Outpatient Visits Offsite/off campus	3,820

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	568	1,555	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Florkowski
ADMINSTRATOR PHONE	618-943-7200
OWNERSHIP:	Lawrence County Memorial Hospital
OPERATOR:	Lawrence County Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	2200 West State Street

CITY: Lawrenceville **COUNTY:** Lawrence County

Patients by Race

White	97.9%
Black	1.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.6%
Unknown:	0.2%

IDPH Number:	1255
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	15	734	2,404	11	3.3	6.6	26.5	26.5
0-14 Years				*17*	*38*					
15-44 Years				*97*	*185*					
45-64 Years				*141*	*388*					
65-74 Years				*113*	*370*					
75 Years +				*366*	*1,423*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				112	799		7.1	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**846**	**3,203**	**11**	**3.8**	**8.8**	**35.222**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.6%**	**10.2%**	**0.4%**	**9.8%**	**3.9%**	**1.2%**	
	631	86	3	83	33	10	**846**
Outpatients	**34.8%**	**28.5%**	**0.6%**	**24.8%**	**9.5%**	**1.8%**	
	13241	10850	211	9450	3598	686	**38,036**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.1%**	**4.2%**	**0.4%**	**14.6%**	**0.8%**	**100.0%**	
	2,583,930	135,450	11,500	470,800	24,750	3,226,430	27,950
Outpatient Revenue ($)	**41.1%**	**18.7%**	**0.6%**	**37.9%**	**1.8%**	**100.0%**	
	3,511,170	1,597,350	48,200	3,235,500	152,650	8,544,870	193,450

Total Charity Care Expense
221,400

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	12,796
Outpatient Studies	61,791
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	12	199	16	289	305	1.3	1.5
Gastroenterology	0	0	2	2	11	220	12	225	237	1.1	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	19	0	22	22	0.0	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	37	0	38	38	0.0	1.0
Orthopedic	0	0	0	0	0	9	0	9	9	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**4**	**4**	**23**	**484**	**28**	**583**	**611**	**1.2**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		10
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		5,313
Patients Admitted from Emergency:		556
Total ED Visits (Emergency+Trauma):		**5,323**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**38,882**
Outpatient Visits at the Hospital/ Campus:	38,882
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	675	4,989	0
Nuclear Medicine	0	1	0	0	324
Mammography	1	0	0	0	0
Ultrasound	0	1	0	0	1,308
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	168	450	0
Magnetic Resonance Imaging	1	0	42	285	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Littrell
ADMINSTRATOR PHONE	217-585-1180
OWNERSHIP:	LINCOLN PRAIRIE BEHAVIORAL HEALTH CENTER
OPERATOR:	LINCOLN PRAIRIE BEHAVIORAL HEALTH CENTER
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5230 South Sixth Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	77.7%
Black	14.3%
American Indian	0.4%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown:	6.8%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	8167
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	88	88	70	1,460	19,112	0	13.1	52.4	59.5	59.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**88**			**1,460**	**19,112**	**0**	**13.1**	**52.4**	**59.502**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**78.8%**	**0.0%**	**21.0%**	**0.0%**	**0.2%**	
	0	1151	0	306	0	3	**1,460**
Outpatients	**0.0%**	**78.8%**	**0.0%**	**21.2%**	**0.0%**	**0.0%**	
	0	4145	0	1115	0	0	**5,260**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**79.1%**	**0.0%**	**20.9%**	**0.0%**	**100.0%**	
	0	12,280,245	0	3,248,973	0	15,529,218	6,320
Outpatient Revenue ($)	**0.0%**	**77.9%**	**0.0%**	**22.1%**	**0.0%**	**100.0%**	
	0	290,464	0	82,273	0	372,737	0

Total Charity Care Expense
6,320

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**5,260**
Outpatient Visits at the Hospital/ Campus:	5,260
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	1,136	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Mary Lou Mastro
ADMINSTRATOR PHONE 630-305-5001
OWNERSHIP: Naperville Psychiatric Ventures-Linden Oaks Hospit
OPERATOR: Naperville Psychiatric Ventures-Linden Oaks Hospit
MANAGEMENT: Other Not For Profit (specify below)
CERTIFICATION:
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 801 South Washington Street **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	81.1%
Black	4.5%
American Indian	0.4%
Asian	2.5%
Hawaiian/ Pacific	0.0%
Unknown:	11.4%

Patients by Ethnicity

Hispanic or Latino:	5.9%
Not Hispanic or Latino:	82.7%
Unknown:	11.4%

IDPH Number:	5058
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	101	96	96	4,006	29,129	0	7.3	79.8	79.0	83.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**101**			**4,006**	**29,129**	**0**	**7.3**	**79.8**	**79.015**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**12.3%**	**6.4%**	**0.0%**	**70.2%**	**2.4%**	**8.7%**	
	492	257	2	2811	97	347	**4,006**
Outpatients	**0.3%**	**5.5%**	**0.0%**	**88.4%**	**1.3%**	**4.5%**	
	14	258	0	4111	60	210	**4,653**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**16.1%**	**6.6%**	**0.0%**	**71.3%**	**6.1%**	**100.0%**	
	4,052,399	1,663,302	0	17,975,546	1,532,930	25,224,177	791,800
Outpatient Revenue ($)	**-0.1%**	**0.9%**	**0.0%**	**101.2%**	**-2.0%**	**100.0%**	
	-15,428	101,626	-477	11,038,737	-220,525	10,903,933	1,280,079

Total Charity Care Expense **2,071,879**

Total Charity Care as % of Net Revenue **5.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	36,326

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Edward Health Services Corporation reports total equipment and procedures for Linden Oaks Hospital and Edward Hospital on the Edward Hospital Survey.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**42,118**
Outpatient Visits at the Hospital/ Campus:	26,412
Outpatient Visits Offsite/off campus	15,706

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dennis Reilly
ADMINSTRATOR PHONE	708 229-5163
OWNERSHIP:	American Province of the Littel Comapny of Mary Si
OPERATOR:	Little Company of Mary Hospital and Health Care Ce
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2800 West 95th Street

CITY: Evergreen Park **COUNTY:** Suburban Cook County

Patients by Race

White	41.4%
Black	56.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	1.8%

Patients by Ethnicity

Hispanic or Latino:	4.5%
Not Hispanic or Latino:	93.8%
Unknown:	1.8%

IDPH Number:	1271
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	208	208	200	9,680	46,776	3,332	5.2	137.3	66.0	66.0
0-14 Years				*0*	*0*					
15-44 Years				*1,167*	*4,311*					
45-64 Years				*3,040*	*13,455*					
65-74 Years				*1,827*	*9,524*					
75 Years +				*3,646*	*19,486*					
Pediatric	20	20	10	279	577	186	2.7	2.1	10.5	10.5
Intensive Care	29	29	26	1,984	5,868	0	3.0	16.1	55.4	55.4
Direct Admission				*1,434*	*4,129*					
Transfers				*550*	*1,739*					
Obstetric/Gynecology	17	17	15	1,220	3,151	311	2.8	9.5	55.8	55.8
Maternity				*1,028*	*2,664*					
Clean Gynecology				*192*	*487*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	24	24	20	742	4,279	0	5.8	11.7	48.8	48.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**298**			**13,355**	**60,651**	**3,829**	**4.8**	**176.7**	**59.281**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.7%**	**15.0%**	**0.0%**	**28.3%**	**1.6%**	**2.5%**	
	7032	2009	0	3773	210	331	**13,355**
Outpatients	**28.6%**	**18.7%**	**0.0%**	**48.2%**	**2.7%**	**1.7%**	
	50847	33181	0	85594	4799	3088	**177,509**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.1%**	**10.4%**	**0.0%**	**34.6%**	**0.9%**	**100.0%**	
	54,364,599	10,430,528	0	34,791,242	940,494	100,526,863	3,239,604
Outpatient Revenue ($)	**32.3%**	**3.8%**	**0.0%**	**60.1%**	**3.8%**	**100.0%**	
	20,602,852	2,401,047	0	38,301,456	2,439,900	63,745,255	2,486,468

Total Charity Care Expense
5,726,072

Total Charity Care as % of Net Revenue
3.5%

Birthing Data

Number of Total Births:	927
Number of Live Births:	924
Birthing Rooms:	0
Labor Rooms:	8
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	305

Newborn Nursery Utilization

Level 1 Patient Days	1,677
Level 2 Patient Days	346
Level 2+ Patient Day	1,168
Total Nursery Patientdays	**3,191**

Laboratory Studies

Inpatient Studies	375,345
Outpatient Studies	417,356
Studies Performed Under Contract	66,719

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	307	466	546	805	1351	1.8	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	8	9	1230	961	2101	899	3000	1.7	0.9
Gastroenterology	0	0	0	0	5	1	15	2	17	3.0	2.0
Neurology	0	0	0	0	20	3	48	4	52	2.4	1.3
OB/Gynecology	0	0	0	0	230	260	513	221	734	2.2	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	9	409	8	344	352	0.9	0.8
Orthopedic	0	0	0	0	628	657	1486	912	2398	2.4	1.4
Otolaryngology	0	0	0	0	62	280	92	285	377	1.5	1.0
Plastic Surgery	0	0	0	0	48	151	202	313	515	4.2	2.1
Podiatry	0	0	0	0	41	149	53	220	273	1.3	1.5
Thoracic	0	0	0	0	21	0	49	0	49	2.3	0.0
Urology	0	0	1	1	370	301	1009	360	1369	2.7	1.2
Totals	**0**	**1**	**9**	**10**	**2971**	**3638**	**6122**	**4365**	**10487**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1755	4823	1430	3802	5232	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	43	535	17	147	164	0.4	0.3
Cystoscopy	0	0	1	1	181	198	223	209	432	1.2	1.1
Multipurpose Non-Dedicated Rooms											
Bronchoscopy	0	0	1	1	63	36	63	36	99	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		47,020
Patients Admitted from Emergency:		9,545
Total ED Visits (Emergency+Trauma):		**47,020**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**625**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	500
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	125
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**228,589**
Outpatient Visits at the Hospital/ Campus:	202,655
Outpatient Visits Offsite/off campus	25,934

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	21,521	39,949	0
Nuclear Medicine	4	0	1,809	2,033	0
Mammography	3	0	23	11,182	0
Ultrasound	10	0	6,272	13,793	0
Angiography	1	0			
Diagnostic Angiography			2,560	709	0
Interventional Angiography			1707	710	0
Positron Emission Tomography (PET)	0	1	0	0	326
Computerized Axial Tomography (CAT)	2	0	8,311	11,323	0
Magnetic Resonance Imaging	1	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,122
Image Guided Rad Therapy	0	0	1948
Intensity Modulated Rad Thrp	0	0	2414
High Dose Brachytherapy	1	0	193
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Drucker
ADMINSTRATOR PHONE	773-854-5000
OWNERSHIP:	501(c)3
OPERATOR:	Resissance Hospital Management Company
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	645 South Central Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	18.0%
Black	81.5%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	0.1%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.5%
Unknown:	0.0%

IDPH Number:	1289
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	89	81	81	3,040	14,426	471	4.9	40.8	45.9	50.4
0-14 Years				*0*	*0*					
15-44 Years				*728*	*2,665*					
45-64 Years				*1,611*	*8,126*					
65-74 Years				*344*	*1,769*					
75 Years +				*357*	*1,866*					
Pediatric	10	10	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	1,150	1,334	10	1.2	3.7	30.7	30.7
Direct Admission				*803*	*894*					
Transfers				*347*	*440*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	76	76	76	3,173	21,628	0	6.8	59.3	78.0	78.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**187**			**7,016**	**37,388**	**481**	**5.4**	**103.8**	**55.482**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.6%**	**40.4%**	**1.2%**	**5.7%**	**6.5%**	**7.6%**	
	2484	2599	79	367	421	490	**6,440**
Outpatients	**25.6%**	**34.2%**	**0.2%**	**10.3%**	**15.2%**	**14.4%**	
	8526	11382	63	3438	5064	4775	**33,248**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.5%**	**19.5%**	**24.2%**	**0.9%**	**5.9%**	**100.0%**	
	21,267,920	8,395,864	10,400,087	398,478	2,523,738	42,986,087	2,948,948
Outpatient Revenue ($)	**16.3%**	**30.4%**	**18.4%**	**12.2%**	**22.7%**	**100.0%**	
	3,507,496	6,537,243	3,949,399	2,622,464	4,872,496	21,489,098	1,387,720

Total Charity Care Expense
4,336,668

Total Charity Care as % of Net Revenue
6.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	137,355
Outpatient Studies	58,867
Studies Performed Under Contract	8,004

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	46	10	138	30	168	3.0	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	169	50	591	175	766	3.5	3.5
Gastroenterology	0	0	0	0	185	75	232	94	326	1.3	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	11	2	22	4	26	2.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	34	26	102	78	180	3.0	3.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	13	40	33	100	133	2.5	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**458**	**203**	**1118**	**481**	**1599**	**2.4**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	185	75	232	94	326	1.3	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	25	62	50	124	174	2.0	2.0
Multipurpose Non-Dedicated Rooms											
General	0	0	2	2	169	50	591	175	766	3.5	3.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		12,211
Patients Admitted from Emergency:		2,970
Total ED Visits (Emergency+Trauma):		**12,211**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**34,452**
Outpatient Visits at the Hospital/ Campus:	27,262
Outpatient Visits Offsite/off campus	7,190

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	3,911	71,172	0
Nuclear Medicine	1	0	289	101	0
Mammography	1	0	2	648	0
Ultrasound	1	0	1,346	998	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,102	3,328	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeff Wright
ADMINSTRATOR PHONE	773-564-7288
OWNERSHIP:	VHS Acquisition Subsidiary Number 3
OPERATOR:	VHS Acquisition Subsidiary Number 3
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	4646 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	52.7%
Black	28.6%
American Indian	0.5%
Asian	6.9%
Hawaiian/ Pacific	0.2%
Unknown:	11.0%

Patients by Ethnicity

Hispanic or Latino:	8.9%
Not Hispanic or Latino:	89.0%
Unknown:	2.1%

IDPH Number:	5249
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	184	168	117	5,793	27,524	995	4.9	78.1	42.5	46.5
0-14 Years				*0*	*0*					
15-44 Years				*687*	*2,496*					
45-64 Years				*2,159*	*10,120*					
65-74 Years				*1,133*	*5,484*					
75 Years +				*1,814*	*9,424*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	1,146	4,427	0	3.9	12.1	75.8	75.8
Direct Admission				*819*	*2,744*					
Transfers				*327*	*1,683*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	10	10	10	321	2,749	0	8.6	7.5	75.3	75.3
Rehabilitation	26	26	15	325	3,398	0	10.5	9.3	35.8	35.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**236**			**7,258**	**38,098**	**995**	**5.4**	**107.1**	**45.383**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.0%**	**24.9%**	**0.0%**	**17.4%**	**3.3%**	**2.5%**	
	3773	1808	0	1260	237	180	**7,258**
Outpatients	**39.0%**	**23.9%**	**0.0%**	**27.4%**	**9.1%**	**0.6%**	
	34661	21275	0	24366	8116	553	**88,971**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.2%**	**22.5%**	**0.0%**	**20.9%**	**3.4%**	**100.0%**	
	53,273,660	22,497,768	0	20,896,543	3,384,277	100,052,248	1,247,528
Outpatient Revenue ($)	**25.8%**	**9.5%**	**0.0%**	**56.7%**	**8.1%**	**100.0%**	
	10,852,861	3,999,264	0	23,863,204	3,392,448	42,107,777	441,960

Total Charity Care Expense
1,689,488

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	268,942
Outpatient Studies	95,863
Studies Performed Under Contract	71,604

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	192	151	597	282	879	3.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	450	813	914	630	1544	2.0	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	19	0	59	0	59	3.1	0.0
OB/Gynecology	0	0	1	1	103	542	285	755	1040	2.8	1.4
Oral/Maxillofacial	0	0	2	2	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	4	889	7	922	929	1.8	1.0
Orthopedic	0	0	1	1	791	1152	2164	2352	4516	2.7	2.0
Otolaryngology	0	0	0	0	14	78	24	105	129	1.7	1.3
Plastic Surgery	0	0	1	1	78	161	171	344	515	2.2	2.1
Podiatry	0	0	0	0	26	150	38	245	283	1.5	1.6
Thoracic	0	0	0	0	54	2	109	1	110	2.0	0.5
Urology	0	0	1	1	89	358	188	404	592	2.1	1.1
Totals	**0**	**0**	**11**	**11**	**1820**	**4296**	**4556**	**6040**	**10596**	**2.5**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	656	1437	648	1681	2329	1.0	1.2
Laser Eye Procedures	0	0	1	1	0	7	0	4	4	0.0	0.6
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		24,719
Patients Admitted from Emergency:		4,935
Total ED Visits (Emergency+Trauma):		**24,719**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**736**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	579
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	157
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**15**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	15
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	13

Outpatient Service Data

Total Outpatient Visits	**88,971**
Outpatient Visits at the Hospital/ Campus:	88,971
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	16,862	18,847	0
Nuclear Medicine	3	0	1,313	1,060	0
Mammography	2	0	7	3,300	0
Ultrasound	2	0	1,294	2,672	0
Angiography	1	0			
Diagnostic Angiography			437	298	0
Interventional Angiography			1576	658	0
Positron Emission Tomography (PET)	0	1	0	0	127
Computerized Axial Tomography (CAT)	3	0	4,895	6,037	0
Magnetic Resonance Imaging	1	0	620	1,938	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	1,869
Image Guided Rad Therapy	0	0	81
Intensity Modulated Rad Thrp	0	0	91
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brian Lemon
ADMINSTRATOR PHONE	708-783-3001
OWNERSHIP:	Vanguard
OPERATOR:	Vanguard
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	3249 South Oak Park Avenue **CITY:** Berwyn **COUNTY:** Suburban Cook County

Patients by Race

White	80.8%
Black	10.7%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	7.9%

Patients by Ethnicity

Hispanic or Latino:	32.8%
Not Hispanic or Latino:	59.3%
Unknown:	7.9%

IDPH Number:	5082
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	250	225	225	11,774	57,626	2,289	5.1	164.2	65.7	73.0
0-14 Years				*0*	*0*					
15-44 Years				*1,739*	*5,522*					
45-64 Years				*3,335*	*13,372*					
65-74 Years				*1,780*	*7,242*					
75 Years +				*4,920*	*31,490*					
Pediatric	10	10	10	342	809	354	3.4	3.2	31.9	31.9
Intensive Care	26	17	17	1,245	4,620	0	3.7	12.7	48.7	74.5
Direct Admission				*872*	*2,897*					
Transfers				*373*	*1,723*					
Obstetric/Gynecology	25	25	25	2,117	4,759	88	2.3	13.3	53.1	53.1
Maternity				*1,889*	*4,371*					
Clean Gynecology				*228*	*388*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	62	48	48	1,991	14,228	14	7.2	39.0	62.9	81.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**373**			**17,096**	**82,042**	**2,745**	**5.0**	**232.3**	**62.277**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.0%**	**23.4%**	**0.0%**	**37.0%**	**4.4%**	**1.3%**	
	5805	3993	0	6323	746	229	**17,096**
Outpatients	**15.0%**	**26.5%**	**0.0%**	**50.9%**	**7.0%**	**0.5%**	
	29548	52337	0	100357	13879	1015	**197,136**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.5%**	**22.3%**	**0.0%**	**34.6%**	**4.6%**	**100.0%**	
	63,884,369	36,970,323	0	57,330,450	7,633,081	165,818,223	1,483,490
Outpatient Revenue ($)	**15.3%**	**7.5%**	**0.0%**	**70.8%**	**6.4%**	**100.0%**	
	12,602,527	6,151,986	0	58,441,748	5,317,759	82,514,020	760,733

Total Charity Care Expense
2,244,223

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	2,002
Number of Live Births:	1,996
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	25
C-Section Rooms:	2
CSections Performed:	561

Newborn Nursery Utilization

Level 1 Patient Days	3,098
Level 2 Patient Days	1,815
Level 2+ Patient Day	0
Total Nursery Patientdays	**4,913**

Laboratory Studies

Inpatient Studies	379,933
Outpatient Studies	146,995
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	318	154	1136	261	1397	3.6	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	834	882	1636	1300	2936	2.0	1.5
Gastroenterology	0	0	0	0	181	102	553	119	672	3.1	1.2
Neurology	0	0	0	0	209	209	619	319	938	3.0	1.5
OB/Gynecology	0	0	0	0	302	699	611	704	1315	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	8	1146	13	869	882	1.6	0.8
Orthopedic	0	0	0	0	703	1103	1620	1596	3216	2.3	1.4
Otolaryngology	0	0	0	0	145	435	244	578	822	1.7	1.3
Plastic Surgery	0	0	0	0	53	255	311	493	804	5.9	1.9
Podiatry	0	0	0	0	94	245	103	322	425	1.1	1.3
Thoracic	0	0	0	0	41	12	115	10	125	2.8	0.8
Urology	0	0	0	0	312	727	327	610	937	1.0	0.8
Totals	**0**	**0**	**12**	**12**	**3200**	**5969**	**7288**	**7181**	**14469**	**2.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	3094	18372	6188	36744	42932	2.0	2.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	8608	0	8608	8608	0.0	1.0
Cystoscopy	0	0	1	1	50	142	50	142	192	1.0	1.0
Multipurpose Non-Dedicated Rooms											
Minor	0	1	0	1	0	86	0	51	51	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		262
Patients Admitted from Trauma		210
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		2
Persons Treated by Emergency Services:		63,042
Patients Admitted from Emergency:		9,925
Total ED Visits (Emergency+Trauma):		**63,304**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,698**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,005
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	399
EP Catheterizations (15+)	294

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**82**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	82
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	64

Outpatient Service Data

Total Outpatient Visits	**197,136**
Outpatient Visits at the Hospital/ Campus:	197,136
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	*Own*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	16	0	19,680	43,795	0
Nuclear Medicine	3	0	2,994	3,476	0
Mammography	8	0	0	23,076	0
Ultrasound	5	0	4,879	13,616	0
Angiography	3	0			
Diagnostic Angiography			1,522	752	0
Interventional Angiography			621	338	0
Positron Emission Tomography (PET)	0	1	0	0	229
Computerized Axial Tomography (CAT)	2	0	5,562	20,370	0
Magnetic Resonance Imaging	1	0	1,458	7,329	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen C. Yosko
ADMINSTRATOR PHONE	(630) 909-7502
OWNERSHIP:	Our Lady of the Angels
OPERATOR:	Marianjoy, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	26 West 171 Roosevelt Road **CITY:** Wheaton **COUNTY:** DuPage County

Patients by Race

White	72.0%
Black	3.5%
American Indian	0.1%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown:	23.5%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	82.7%
Unknown:	15.0%

IDPH Number:	3228
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	404	6,711	0	16.6	18.4	91.9	91.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	108	108	108	2,605	34,662	0	13.3	95.0	87.9	87.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**128**			**3,009**	**41,373**	**0**	**13.7**	**113.4**	**88.555**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.6%**	**4.5%**	**0.0%**	**28.3%**	**0.4%**	**2.2%**	
	1943	136	0	852	12	66	**3,009**
Outpatients	**41.8%**	**11.4%**	**0.0%**	**35.0%**	**2.4%**	**9.4%**	
	1814	496	0	1520	103	409	**4,342**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.3%**	**8.8%**	**0.0%**	**20.1%**	**0.8%**	**100.0%**	
	37,553,615	4,708,646	0	10,767,911	423,329	53,453,501	344,803
Outpatient Revenue ($)	**34.3%**	**3.3%**	**0.0%**	**59.1%**	**3.4%**	**100.0%**	
	2,484,196	236,853	0	4,285,422	245,562	7,252,033	205,995

Total Charity Care Expense
550,798

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	14,869

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**50,128**
Outpatient Visits at the Hospital/ Campus:	30,010
Outpatient Visits Offsite/off campus	20,118

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edwin A. Gast
ADMINSTRATOR PHONE	618-542-2146 ext 1402
OWNERSHIP:	Marshall Browning Hospital
OPERATOR:	Marshall Browning Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North Washington **CITY:** DuQuoin **COUNTY:** Perry County

Patients by Race

White	96.7%
Black	3.1%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.5%
Unknown:	0.4%

IDPH Number:	1388
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	13	448	1,644	165	4.0	5.0	19.8	19.8
0-14 Years				*1*	*1*					
15-44 Years				*67*	*174*					
45-64 Years				*98*	*362*					
65-74 Years				*84*	*303*					
75 Years +				*198*	*804*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				100	987		9.9	2.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**548**	**2,631**	**165**	**5.1**	**7.7**	**30.641**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.1%**	**8.9%**	**0.0%**	**10.9%**	**1.6%**	**2.4%**	
	417	49	0	60	9	13	**548**
Outpatients	**44.0%**	**21.0%**	**0.0%**	**24.0%**	**10.3%**	**0.7%**	
	12850	6133	0	7009	3001	212	**29,205**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.2%**	**10.3%**	**0.0%**	**12.8%**	**3.7%**	**100.0%**	
	2,831,673	396,623	0	493,878	144,793	3,866,967	22,187
Outpatient Revenue ($)	**47.5%**	**16.7%**	**0.0%**	**24.3%**	**11.4%**	**100.0%**	
	5,648,072	1,987,074	0	2,894,001	1,358,067	11,887,214	85,609

Total Charity Care Expense
107,796

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	15,122
Outpatient Studies	48,346
Studies Performed Under Contract	6,302

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	34	43	68	50	118	2.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	13	16	19	20	39	1.5	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	79	0	42	42	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**47**	**140**	**87**	**114**	**201**	**1.9**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	37	219	18	116	134	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		5,968
Patients Admitted from Emergency:		490
Total ED Visits (Emergency+Trauma):		**5,968**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**29,205**
Outpatient Visits at the Hospital/ Campus:	29,205
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	411	4,561	0
Nuclear Medicine	0	1	17	182	0
Mammography	1	0	0	681	0
Ultrasound	1	0	120	872	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	262	2,568	0
Magnetic Resonance Imaging	0	1	6	218	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randall Autry
ADMINSTRATOR PHONE	847-768-5461
OWNERSHIP:	Maryville Academy
OPERATOR:	Maryville Academy
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	555 Wilson Lane

CITY: Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	51.6%
Black	40.0%
American Indian	0.2%
Asian	1.1%
Hawaiian/ Pacific	0.1%
Unknown:	6.9%

Patients by Ethnicity

Hispanic or Latino:	14.5%
Not Hispanic or Latino:	85.5%
Unknown:	0.0%

IDPH Number:	5090
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	180	85	59	1,052	12,755	0	12.1	34.9	19.4	41.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**180**			**1,052**	**12,755**	**0**	**12.1**	**34.9**	**19.414**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**93.1%**	**0.0%**	**6.9%**	**0.0%**	**0.0%**	
	0	979	0	73	0	0	**1,052**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**93.4%**	**1.1%**	**5.6%**	**0.0%**	**100.0%**	
	0	8,773,306	100,725	523,843	0	9,397,874	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	1,150

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Wolin
ADMINSTRATOR PHONE	(309) 543-8104
OWNERSHIP:	Mason Hospital District
OPERATOR:	Mason Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	615 North Promenade

CITY: Havana **COUNTY:** Mason County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1412
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	20	16	299	783	131	3.1	2.5	10.0	12.5
0-14 Years				*3*	*3*					
15-44 Years				*20*	*40*					
45-64 Years				*52*	*136*					
65-74 Years				*53*	*134*					
75 Years +				*171*	*470*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				83	583		7.0	1.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**382**	**1,366**	**131**	**3.9**	**4.1**	**16.405**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.6%**	**3.9%**	**0.0%**	**12.8%**	**2.1%**	**1.6%**	
	304	15	0	49	8	6	**382**
Outpatients	**45.0%**	**16.9%**	**0.0%**	**26.4%**	**10.2%**	**1.5%**	
	11175	4189	0	6559	2540	380	**24,843**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.7%**	**6.9%**	**0.0%**	**25.4%**	**2.9%**	**100.0%**	
	1,115,809	119,432	0	438,536	49,843	1,723,620	88,241
Outpatient Revenue ($)	**43.6%**	**14.8%**	**0.0%**	**37.8%**	**3.7%**	**100.0%**	
	5,988,944	2,033,174	0	5,190,254	510,417	13,722,789	299,599

Total Charity Care Expense
387,840

Total Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	2,576
Outpatient Studies	31,421
Studies Performed Under Contract	1,692

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	6	80	14	59	73	2.3	0.7
Gastroenterology	0	0	0	0	6	175	10	294	304	1.7	1.7
Neurology	0	0	0	0	1	8	3	13	16	3.0	1.6
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	11	23	30	46	76	2.7	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	8	0	19	19	0.0	2.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**24**	**294**	**57**	**431**	**488**	**2.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		165
Patients Admitted from Trauma		15
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		4,775
Patients Admitted from Emergency:		324
Total ED Visits (Emergency+Trauma):		**4,940**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**24,463**
Outpatient Visits at the Hospital/ Campus:	24,463
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	206	4,472	0
Nuclear Medicine	1	0	8	293	0
Mammography	1	0	0	693	0
Ultrasound	1	0	63	560	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	88	1,482	0
Magnetic Resonance Imaging	0	1	0	0	331

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Fuqua
ADMINSTRATOR PHONE	618-524-2176 ext 255
OWNERSHIP:	Massac County Hospital District
OPERATOR:	Massac County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	28 Chick Street

CITY: Metropolis **COUNTY:** Massac County

Patients by Race

White	92.0%
Black	4.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	3.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	1420
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	1,121	4,408	238	4.1	12.7	50.9	50.9
0-14 Years				*12*	*25*					
15-44 Years				*165*	*433*					
45-64 Years				*245*	*808*					
65-74 Years				*191*	*786*					
75 Years +				*508*	*2,356*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,121**	**4,408**	**238**	**4.1**	**12.7**	**50.915**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.2%**	**11.0%**	**1.1%**	**10.4%**	**6.2%**	**0.1%**	
	798	123	12	117	70	1	**1,121**
Outpatients	**36.3%**	**32.5%**	**2.2%**	**20.6%**	**8.4%**	**0.0%**	
	10016	8951	602	5670	2318	6	**27,563**

Financial Year Reported: 4/1/2010 *to* 3/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.0%**	**2.0%**	**0.0%**	**22.6%**	**1.3%**	**100.0%**	
	2,782,511	76,767	0	849,562	49,540	3,758,380	0
Outpatient Revenue ($)	**42.6%**	**6.3%**	**0.0%**	**49.7%**	**1.4%**	**100.0%**	
	5,724,931	851,549	0	6,690,091	184,246	13,450,817	203,133

Total Charity Care Expense
203,133

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1,120
Outpatient Studies	25,225
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	116	0	232	232	0.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	1	1	0	243	0	182	182	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**359**	**0**	**414**	**414**	**0.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	570	0	285	285	0.0	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	85	0	43	43	0.0	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		43
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		9,790
Patients Admitted from Emergency:		3
Total ED Visits (Emergency+Trauma):		**9,833**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**27,519**
Outpatient Visits at the Hospital/ Campus:	27,426
Outpatient Visits Offsite/off campus	93

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	790	7,401	0
Nuclear Medicine	0	1	0	0	295
Mammography	1	0	1	760	0
Ultrasound	1	0	275	1,474	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	351	3,641	0
Magnetic Resonance Imaging	1	0	92	1,072	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenny Boyd
ADMINSTRATOR PHONE	(309) 836-1510
OWNERSHIP:	McDonough County Hospital District
OPERATOR:	McDonough County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	525 East Grant Street **CITY:** Macomb **COUNTY:** McDonough County

Patients by Race

White	93.4%
Black	3.2%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown:	2.9%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	99.5%
Unknown:	0.0%

IDPH Number:	1438
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	55	55	29	1,271	4,560	103	3.7	12.8	23.2	23.2
0-14 Years				*0*	*0*					
15-44 Years				*167*	*579*					
45-64 Years				*228*	*883*					
65-74 Years				*219*	*847*					
75 Years +				*657*	*2,251*					
Pediatric	6	6	2	41	74	0	1.8	0.2	3.4	3.4
Intensive Care	7	7	7	203	726	0	3.6	2.0	28.4	28.4
Direct Admission				*13*	*25*					
Transfers				*190*	*701*					
Obstetric/Gynecology	10	10	7	369	953	58	2.7	2.8	27.7	27.7
Maternity				*345*	*925*					
Clean Gynecology				*24*	*28*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	16	13	279	2,606	0	9.3	7.1	44.6	44.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**94**			**1,973**	**8,919**	**161**	**4.6**	**24.9**	**26.465**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.2%**	**12.0%**	**0.0%**	**26.5%**	**1.6%**	**5.7%**	
	1070	237	0	523	31	112	**1,973**
Outpatients	**39.5%**	**14.3%**	**0.0%**	**40.9%**	**4.5%**	**0.8%**	
	28171	10199	0	29194	3236	605	**71,405**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.0%**	**6.0%**	**0.0%**	**29.1%**	**4.9%**	**100.0%**	
	13,983,781	1,409,315	0	6,786,362	1,140,351	23,319,809	710,500
Outpatient Revenue ($)	**10.3%**	**2.0%**	**0.0%**	**70.7%**	**17.0%**	**100.0%**	
	4,012,428	774,706	0	27,475,531	6,614,545	38,877,210	308,780

Total Charity Care Expense
1,019,280

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	335
Number of Live Births:	335
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	123

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	925
Level 2+ Patient Day	0
Total Nursery Patientdays	**925**

Laboratory Studies

Inpatient Studies	44,248
Outpatient Studies	137,875
Studies Performed Under Contract	14,801

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	253	712	338	535	873	1.3	0.8
Dermatology	0	0	3	3	0	0	0	0	0	0.0	0.0
General	0	0	3	3	23	548	20	21	41	0.9	0.0
Gastroenterology	0	0	2	2	125	1373	99	1019	1118	0.8	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	127	125	111	156	267	0.9	1.2
Oral/Maxillofacial	0	0	3	3	0	2	0	3	3	0.0	1.5
Ophthalmology	0	0	3	3	0	483	0	333	333	0.0	0.7
Orthopedic	0	0	3	3	84	122	198	133	331	2.4	1.1
Otolaryngology	0	0	3	3	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	3	3	0	0	0	0	0	0.0	0.0
Podiatry	0	0	3	3	0	24	0	37	37	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	12	82	9	85	94	0.8	1.0
Totals	**0**	**0**	**33**	**33**	**624**	**3471**	**775**	**2322**	**3097**	**1.2**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	125	1373	99	1019	1118	0.8	0.7
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	387	0	387	387	0.0	1.0
Cystoscopy	0	0	1	1	0	19	0	19	19	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		14,072
Patients Admitted from Emergency:		1,393
Total ED Visits (Emergency+Trauma):		**14,072**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**70,800**
Outpatient Visits at the Hospital/ Campus:	56,796
Outpatient Visits Offsite/off campus	14,004

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	2,350	14,089	0
Nuclear Medicine	1	0	75	1,392	0
Mammography	1	0	3	5,852	0
Ultrasound	1	0	114	2,033	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	178
Computerized Axial Tomography (CAT)	1	0	871	4,796	0
Magnetic Resonance Imaging	0	1	0	0	1,586

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	31
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Mark J. Turner
ADMINSTRATOR PHONE 618.257-5642
OWNERSHIP: Protestant Memorial Medical Center, Inc.
OPERATOR: Protestant Memorial Medical Center, Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 4500 Memorial Drive **CITY:** Belleville **COUNTY:** St. Clair County

Patients by Race

White	70.6%
Black	28.7%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	99.0%
Unknown:	0.3%

IDPH Number:	1461
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	175	253	187	13,329	58,065	1,670	4.5	163.7	93.5	64.7
0-14 Years				*0*	*0*					
15-44 Years				*2,093*	*7,188*					
45-64 Years				*4,175*	*17,359*					
65-74 Years				*2,562*	*12,050*					
75 Years +				*4,499*	*21,468*					
Pediatric	14	14	12	84	186	6	2.3	0.5	3.8	3.8
Intensive Care	19	20	20	1,647	5,727	6	3.5	15.7	82.7	78.5
Direct Admission				*1,081*	*3,615*					
Transfers				*566*	*2,112*					
Obstetric/Gynecology	8	29	21	1,887	4,685	273	2.6	13.6	169.8	46.8
Maternity				*1,684*	*4,174*					
Clean Gynecology				*203*	*511*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**216**			**16,381**	**68,663**	**1,955**	**4.3**	**193.5**	**89.571**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.2%**	**14.4%**	**2.4%**	**32.7%**	**4.1%**	**4.2%**	
	6915	2355	400	5356	664	691	**16,381**
Outpatients	**23.8%**	**15.1%**	**6.0%**	**49.5%**	**4.1%**	**1.5%**	
	51041	32327	12865	105929	8757	3194	**214,113**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.9%**	**11.9%**	**0.0%**	**38.2%**	**0.0%**	**100.0%**	
	59,739,982	14,236,626	0	45,674,094	0	119,650,702	1,617,267
Outpatient Revenue ($)	**15.1%**	**4.0%**	**0.0%**	**80.9%**	**0.0%**	**100.0%**	
	19,771,025	5,271,962	0	105,871,176	0	130,914,163	745,497

Total Charity Care Expense
2,362,764

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1,577
Number of Live Births:	1,574
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	517

Newborn Nursery Utilization

Level 1 Patient Days	2,629
Level 2 Patient Days	1,040
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,669**

Laboratory Studies

Inpatient Studies	382,438
Outpatient Studies	373,096
Studies Performed Under Contract	28,710

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	185	9	1191	37	1228	6.4	4.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	2335	1793	4651	2060	6711	2.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	521	80	1437	145	1582	2.8	1.8
OB/Gynecology	0	0	0	0	781	1052	1703	1088	2791	2.2	1.0
Oral/Maxillofacial	0	0	0	0	43	413	40	732	772	0.9	1.8
Ophthalmology	0	0	0	0	4	423	4	403	407	1.0	1.0
Orthopedic	0	0	0	0	777	1000	1365	1161	2526	1.8	1.2
Otolaryngology	0	0	0	0	139	1007	223	999	1222	1.6	1.0
Plastic Surgery	0	0	0	0	137	952	317	880	1197	2.3	0.9
Podiatry	0	0	0	0	31	513	28	565	593	0.9	1.1
Thoracic	0	0	0	0	267	123	472	116	588	1.8	0.9
Urology	0	0	0	0	405	902	582	1034	1616	1.4	1.1
Totals	**0**	**0**	**20**	**20**	**5625**	**8267**	**12013**	**9220**	**21233**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 22 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	2542	8484	2423	7426	9849	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	146	5070	96	1684	1780	0.7	0.3
Cystoscopy	0	0	2	2	242	399	278	410	688	1.1	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		36
Persons Treated by Emergency Services:		61,940
Patients Admitted from Emergency:		11,475
Total ED Visits (Emergency+Trauma):		**61,940**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,720**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,340
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	327
EP Catheterizations (15+)	53

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**185**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	185
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	150

Outpatient Service Data

Total Outpatient Visits	**327,355**
Outpatient Visits at the Hospital/ Campus:	299,152
Outpatient Visits Offsite/off campus	28,203

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	26	0	26,844	64,726	0
Nuclear Medicine	5	0	4,497	4,087	0
Mammography	3	0	136	12,182	0
Ultrasound	13	0	17,804	14,611	0
Angiography	2	0			
Diagnostic Angiography			118	387	0
Interventional Angiography			88	183	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	10,497	27,311	0
Magnetic Resonance Imaging	3	0	1,801	5,458	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Hayes
ADMINSTRATOR PHONE	618/826-4581 ext 128
OWNERSHIP:	Randolph Hospital District dba Memorial Hospital
OPERATOR:	Randolph Hospital District dba Memorial Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 State Street **CITY:** Chester **COUNTY:** Randolph County

Patients by Race

White	98.6%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	1495
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	23	15	15	432	1,431	661	4.8	5.7	24.9	38.2
0-14 Years				*3*	*4*					
15-44 Years				*50*	*132*					
45-64 Years				*113*	*312*					
65-74 Years				*92*	*352*					
75 Years +				*174*	*631*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	42	106	18	3.0	0.3	17.0	17.0
Direct Admission				*42*	*106*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				28	198		7.1	0.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**502**	**1,735**	**679**	**4.8**	**6.6**	**26.455**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.9%**	**5.2%**	**1.4%**	**19.7%**	**1.8%**	**5.0%**	
	336	26	7	99	9	25	**502**
Outpatients	**39.8%**	**11.8%**	**2.0%**	**43.6%**	**1.0%**	**1.8%**	
	11780	3500	592	12888	287	529	**29,576**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.3%**	**1.1%**	**2.1%**	**14.4%**	**1.1%**	**100.0%**	
	3,106,630	41,561	79,836	551,487	40,643	3,820,157	67,047
Outpatient Revenue ($)	**37.3%**	**6.2%**	**1.9%**	**51.5%**	**3.1%**	**100.0%**	
	6,707,486	1,110,827	349,000	9,246,026	555,717	17,969,056	156,442

Total Charity Care Expense
223,489

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	9,170
Outpatient Studies	51,748
Studies Performed Under Contract	3,508

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	5	0	10	10	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	43	132	115	329	444	2.7	2.5
Gastroenterology	0	0	1	1	50	283	100	500	600	2.0	1.8
Neurology	0	0	0	0	0	154	0	130	130	0.0	0.8
OB/Gynecology	0	0	0	0	0	21	0	50	50	0.0	2.4
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	0	78	0	78	78	0.0	1.0
Orthopedic	0	0	0	0	20	122	46	250	296	2.3	2.0
Otolaryngology	0	0	0	0	0	49	0	45	45	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	4	4	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	86	4	80	84	1.0	0.9
Totals	**0**	**0**	**4**	**4**	**118**	**933**	**266**	**1476**	**1742**	**2.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	50	283	100	500	600	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,990
Patients Admitted from Emergency:		400
Total ED Visits (Emergency+Trauma):		**5,990**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**29,611**
Outpatient Visits at the Hospital/ Campus:	29,611
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	486	6,305	0
Nuclear Medicine	1	0	10	438	0
Mammography	1	0	0	860	0
Ultrasound	2	0	80	1,019	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	89	2,059	0
Magnetic Resonance Imaging	1	0	25	670	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ada Bair
ADMINSTRATOR PHONE	217-357-8566
OWNERSHIP:	Memorial Hospital Association
OPERATOR:	Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1454 North County Road 2050 **CITY:** Carthage **COUNTY:** Hancock County

Patients by Race

White	99.2%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.2%
Unknown:	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	1529
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	15	15	15	438	1,374	452	4.2	5.0	33.4	33.4
0-14 Years				*7*	*12*					
15-44 Years				*57*	*103*					
45-64 Years				*108*	*277*					
65-74 Years				*62*	*186*					
75 Years +				*204*	*796*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	1	1	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	2	2	2	155	396	143	3.5	1.5	73.8	73.8
Maternity				*129*	*319*					
Clean Gynecology				*26*	*77*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				69	653		9.5	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**18**			**662**	**2,423**	**595**	**4.6**	**8.3**	**45.936**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.2%**	**17.8%**	**0.0%**	**10.9%**	**8.3%**	**9.8%**	
	352	118	0	72	55	65	**662**
Outpatients	**37.6%**	**26.2%**	**0.0%**	**30.6%**	**5.2%**	**0.4%**	
	5800	4044	0	4727	796	69	**15,436**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.6%**	**13.5%**	**0.0%**	**38.9%**	**6.0%**	**100.0%**	
	1,483,506	481,359	0	1,390,145	215,199	3,570,209	33,060
Outpatient Revenue ($)	**41.6%**	**13.5%**	**0.0%**	**38.9%**	**6.0%**	**100.0%**	
	6,324,237	2,052,301	0	5,926,406	917,427	15,220,371	140,940

Total Charity Care Expense
174,000

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	115
Number of Live Births:	115
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	0
CSections Performed:	31

Newborn Nursery Utilization

Level 1 Patient Days	240
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**240**

Laboratory Studies

Inpatient Studies	737
Outpatient Studies	14,041
Studies Performed Under Contract	3,768

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	16	89	34	112	146	2.1	1.3
Gastroenterology	0	0	0	0	15	210	8	110	118	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	50	17	77	17	94	1.5	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	8	34	8	26	34	1.0	0.8
Orthopedic	0	0	0	0	7	52	10	50	60	1.4	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	42	0	47	47	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	30	0	17	17	0.0	0.6
Totals	**0**	**0**	**2**	**2**	**96**	**474**	**137**	**379**	**516**	**1.4**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		4,254
Patients Admitted from Emergency:		224
Total ED Visits (Emergency+Trauma):		**4,254**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**15,367**
Outpatient Visits at the Hospital/ Campus:	15,367
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	453	4,060	0
Nuclear Medicine	1	0	11	157	0
Mammography	1	0	174	1,037	0
Ultrasound	1	0	148	1,516	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	76	1,025	0
Magnetic Resonance Imaging	0	1	0	0	437

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bart Millstead
ADMINSTRATOR PHONE	618-549-0721 x65110
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	405 West Jackson Street

CITY: Carbondale **COUNTY:** Jackson County

Patients by Race

White	88.7%
Black	9.5%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	1.4%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	97.4%
Unknown:	1.4%

IDPH Number:	0513
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	85	85	85	7,207	23,395	4,106	3.8	75.3	88.6	88.6
0-14 Years				*0*	*0*					
15-44 Years				*1,226*	*2,878*					
45-64 Years				*2,431*	*7,784*					
65-74 Years				*1,551*	*5,284*					
75 Years +				*1,999*	*7,449*					
Pediatric	14	14	14	199	873	356	6.2	3.4	24.1	24.1
Intensive Care	13	13	13	1,064	3,330	0	3.1	9.1	70.2	70.2
Direct Admission				*508*	*1,555*					
Transfers				*556*	*1,775*					
Obstetric/Gynecology	28	28	28	2,220	5,322	3,653	4.0	24.6	87.8	87.8
Maternity				*2,218*	*5,317*					
Clean Gynecology				*2*	*5*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**140**			**10,134**	**32,920**	**8,115**	**4.0**	**112.4**	**80.303**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.9%**	**23.9%**	**2.2%**	**27.1%**	**2.4%**	**1.5%**	
	4351	2422	227	2745	239	150	**10,134**
Outpatients	**31.9%**	**20.8%**	**0.5%**	**42.2%**	**3.3%**	**1.3%**	
	35015	22813	588	46301	3612	1375	**109,704**

Financial Year Reported: 4/1/2010 *to* 3/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.2%**	**8.3%**	**4.0%**	**47.5%**	**0.1%**	**100.0%**	
	43,869,396	9,013,667	4,380,389	51,803,775	69,587	109,136,814	3,807,617
Outpatient Revenue ($)	**18.6%**	**3.9%**	**1.1%**	**76.3%**	**0.2%**	**100.0%**	
	18,485,191	3,890,922	1,049,621	75,805,163	178,033	99,408,930	3,798,000

Total Charity Care Expense
7,605,617

Total Charity Care as % of Net Revenue
3.6%

Birthing Data

Number of Total Births:	2,059
Number of Live Births:	2,044
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	553

Newborn Nursery Utilization

Level 1 Patient Days	3,318
Level 2 Patient Days	0
Level 2+ Patient Day	1,615
Total Nursery Patientdays	**4,933**

Laboratory Studies

Inpatient Studies	631,119
Outpatient Studies	681,275
Studies Performed Under Contract	39,209

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	650	51	2749	66	2815	4.2	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1034	1146	1666	1242	2908	1.6	1.1
Gastroenterology	0	0	0	0	4	0	3	0	3	0.8	0.0
Neurology	0	0	0	0	343	79	1227	131	1358	3.6	1.7
OB/Gynecology	0	0	0	0	940	660	1432	663	2095	1.5	1.0
Oral/Maxillofacial	0	0	0	0	10	34	16	45	61	1.6	1.3
Ophthalmology	0	0	0	0	7	150	16	160	176	2.3	1.1
Orthopedic	0	0	0	0	1341	553	2869	971	3840	2.1	1.8
Otolaryngology	0	0	0	0	42	156	69	131	200	1.6	0.8
Plastic Surgery	0	0	0	0	21	223	51	185	236	2.4	0.8
Podiatry	0	0	0	0	7	24	9	42	51	1.3	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	83	26	92	24	116	1.1	0.9
Totals	**0**	**0**	**7**	**7**	**4482**	**3102**	**10199**	**3660**	**13859**	**2.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	433	1509	643	1066	1709	1.5	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	85	149	83	119	202	1.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		31,395
Patients Admitted from Emergency:		4,184
Total ED Visits (Emergency+Trauma):		**31,395**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,036**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,679
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	890
EP Catheterizations (15+)	467

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**165**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	165
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	147

Outpatient Service Data

Total Outpatient Visits	**109,704**
Outpatient Visits at the Hospital/ Campus:	109,704
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	15,238	22,158	0
Nuclear Medicine	3	0	923	2,403	0
Mammography	0	0	0	0	0
Ultrasound	4	0	2,953	6,810	0
Angiography	1	0			
Diagnostic Angiography			0	30	0
Interventional Angiography			303	454	0
Positron Emission Tomography (PET)	0	1	0	218	0
Computerized Axial Tomography (CAT)	2	0	5,468	16,284	0
Magnetic Resonance Imaging	1	0	799	3,542	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,295
Image Guided Rad Therapy	0	0	61
Intensity Modulated Rad Thrp	0	0	752
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edgar J. Curtis
ADMINSTRATOR PHONE	217-788-3340
OWNERSHIP:	Memorial Medical Center
OPERATOR:	Memorial Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 North First Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	90.9%
Black	7.2%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown:	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	98.6%
Unknown:	1.0%

IDPH Number:	1487
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	349	328	293	19,458	86,446	2,211	4.6	242.9	69.6	74.1
0-14 Years				*8*	*9*					
15-44 Years				*2,704*	*9,658*					
45-64 Years				*6,873*	*28,502*					
65-74 Years				*4,096*	*18,747*					
75 Years +				*5,777*	*29,530*					
Pediatric	7	7	7	286	694	127	2.9	2.2	32.1	32.1
Intensive Care	49	48	48	2,713	13,292	22	4.9	36.5	74.4	76.0
Direct Admission				*1,914*	*9,105*					
Transfers				*799*	*4,187*					
Obstetric/Gynecology	21	21	21	1,782	3,935	42	2.2	10.9	51.9	51.9
Maternity				*1,782*	*3,935*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	44	37	37	1,116	10,572	0	9.5	29.0	65.8	78.3
Rehabilitation	30	30	18	433	5,111	0	11.8	14.0	46.7	46.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**500**			**24,989**	**120,050**	**2,402**	**4.9**	**335.5**	**67.097**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.0%**	**11.6%**	**0.3%**	**30.5%**	**0.3%**	**5.4%**	
	12982	2887	73	7611	86	1350	**24,989**
Outpatients	**26.9%**	**13.5%**	**0.1%**	**34.3%**	**23.2%**	**2.1%**	
	129652	65373	455	165517	111888	9964	**482,849**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.4%**	**9.3%**	**0.4%**	**39.8%**	**0.1%**	**100.0%**	
	151,962,257	28,182,099	1,205,504	119,926,196	221,145	301,497,201	8,938,390
Outpatient Revenue ($)	**19.4%**	**3.0%**	**0.3%**	**75.1%**	**2.1%**	**100.0%**	
	40,159,702	6,243,761	632,385	155,206,570	4,388,248	206,630,666	6,679,696

Total Charity Care Expense **15,618,086**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	1,788
Number of Live Births:	1,782
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	19
C-Section Rooms:	2
CSections Performed:	467

Newborn Nursery Utilization

Level 1 Patient Days	3,318
Level 2 Patient Days	526
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,844**

Laboratory Studies

Inpatient Studies	991,981
Outpatient Studies	1,013,916
Studies Performed Under Contract	54,010

Organ Transplantation

Kidney:	36
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	5
Liver:	0
Total:	**41**

Drop in outpatient surgeries due to renovation of 6 outpatient OR suites in Baylis Medical Building. 2 OR suites were closed at a time while renovations occurred. Performed 31 kidney and 5 kidney/pancreas (combined procedure) transplants.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	586	356	1673	612	2285	2.9	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	1735	1934	4708	2761	7469	2.7	1.4
Gastroenterology	0	0	0	0	121	31	128	31	159	1.1	1.0
Neurology	0	0	1	1	501	295	1677	600	2277	3.3	2.0
OB/Gynecology	0	1	2	3	549	1353	1707	1855	3562	3.1	1.4
Oral/Maxillofacial	0	0	0	0	16	182	55	336	391	3.4	1.8
Ophthalmology	0	0	0	0	0	424	0	320	320	0.0	0.8
Orthopedic	0	2	6	8	2842	1861	6901	3093	9994	2.4	1.7
Otolaryngology	0	1	0	1	261	1166	873	1843	2716	3.3	1.6
Plastic Surgery	0	2	1	3	408	1340	1074	2053	3127	2.6	1.5
Podiatry	0	0	0	0	50	404	65	610	675	1.3	1.5
Thoracic	0	0	2	2	739	78	3143	113	3256	4.3	1.4
Urology	0	0	1	1	286	413	987	520	1507	3.5	1.3
Totals	**0**	**6**	**20**	**26**	**8094**	**9837**	**22991**	**14747**	**37738**	**2.8**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 27 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1274	4426	1549	5433	6982	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	20	531	18	389	407	0.9	0.7
Cystoscopy	0	0	2	2	385	1351	573	1838	2411	1.5	1.4
Multipurpose Non-Dedicated Rooms											
Gift of Hope Organ H	0	0	0	0	0	36	0	165	165	0.0	4.6
Transplants	0	0	0	0	91	125	430	340	770	4.7	2.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		37
Patients Admitted from Trauma		23
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		52
Persons Treated by Emergency Services:		67,370
Patients Admitted from Emergency:		12,719
Total ED Visits (Emergency+Trauma):		**67,407**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**7,102**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,335
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,719
EP Catheterizations (15+)	2,048

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**324**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	324
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	196

Outpatient Service Data

Total Outpatient Visits	**482,849**
Outpatient Visits at the Hospital/ Campus:	282,041
Outpatient Visits Offsite/off campus	200,808

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	17	0	44,814	58,789	0
Nuclear Medicine	5	0	1,640	1,797	0
Mammography	5	0	27	18,026	0
Ultrasound	6	0	3,901	11,230	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1923	2693	0
Positron Emission Tomography (PET)	1	0	59	1,674	0
Computerized Axial Tomography (CAT)	5	0	12,640	23,305	0
Magnetic Resonance Imaging	3	0	3,659	8,341	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	223
Linear Accelerator	2	0	14,724
Image Guided Rad Therapy	0	0	4537
Intensity Modulated Rad Thrp	0	0	1872
High Dose Brachytherapy	1	0	159
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn E. Klein
ADMINSTRATOR PHONE	815-539-1464
OWNERSHIP:	Mendota Community Hospital
OPERATOR:	Mendota Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1401 E. 12th Street **CITY:** Mendota **COUNTY:** LaSalle County

Patients by Race

White	95.0%
Black	0.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	4.5%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	97.6%
Unknown:	0.9%

IDPH Number:	1537
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	21	680	2,600	586	4.7	8.7	41.6	41.6
0-14 Years				*15*	*31*					
15-44 Years				*45*	*129*					
45-64 Years				*110*	*346*					
65-74 Years				*95*	*339*					
75 Years +				*415*	*1,755*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	253	293	166	1.8	1.3	31.4	31.4
Direct Admission				*128*	*156*					
Transfers				*125*	*137*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				96	694		7.2	1.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**904**	**3,587**	**752**	**4.8**	**11.9**	**47.551**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.9%**	**5.2%**	**0.0%**	**15.0%**	**2.0%**	**2.9%**	
	677	47	0	136	18	26	**904**
Outpatients	**44.1%**	**13.4%**	**0.0%**	**38.0%**	**3.8%**	**0.8%**	
	18813	5720	0	16228	1610	331	**42,702**

Financial Year Reported: 4/1/2010 *to* 3/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**83.2%**	**2.1%**	**0.0%**	**14.6%**	**0.0%**	**100.0%**	
	6,494,404	165,702	0	1,141,208	0	7,801,314	130,498
Outpatient Revenue ($)	**35.2%**	**3.7%**	**0.0%**	**58.2%**	**2.9%**	**100.0%**	
	6,905,984	725,675	0	11,396,801	570,375	19,598,835	261,939

Total Charity Care Expense
392,437

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	14,273
Outpatient Studies	56,348
Studies Performed Under Contract	9,330

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	205	769	785	2255	3040	3.8	2.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**205**	**769**	**785**	**2255**	**3040**	**3.8**	**2.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General Surgery	0	0	3	3	205	769	785	2255	3040	3.8	2.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,613
Patients Admitted from Emergency:		560
Total ED Visits (Emergency+Trauma):		**6,613**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**42,371**
Outpatient Visits at the Hospital/ Campus:	42,371
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	6	0	830	7,639	0
Nuclear Medicine	0	1	0	0	496
Mammography	1	0	0	1,315	0
Ultrasound	3	1	130	924	719
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	262	2,112	0
Magnetic Resonance Imaging	1	1	2	89	663

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward J. Rogalski
ADMINSTRATOR PHONE	309-582-3701
OWNERSHIP:	Mercer County Illinois
OPERATOR:	County of Mercer Hospital
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	409 N.W 9th Avenue

CITY: Aledo **COUNTY:** Mercer County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	3772
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	22	22	12	255	709	262	3.8	2.7	12.1	12.1
0-14 Years				*0*	*0*					
15-44 Years				*13*	*24*					
45-64 Years				*47*	*118*					
65-74 Years				*50*	*127*					
75 Years +				*145*	*440*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				71	650		9.2	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**39**			**326**	**1,359**	**262**	**5.0**	**4.4**	**11.387**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.8%**	**1.8%**	**19.0%**	**0.0%**	**2.1%**	**2.1%**	
	244	6	62	0	7	7	**326**
Outpatients	**41.0%**	**14.1%**	**37.1%**	**0.0%**	**7.1%**	**0.7%**	
	7694	2642	6971	0	1333	133	**18,773**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.7%**	**3.1%**	**0.0%**	**14.5%**	**2.8%**	**100.0%**	
	1,755,025	68,328	0	319,082	60,702	2,203,137	32,510
Outpatient Revenue ($)	**42.3%**	**5.2%**	**0.0%**	**50.5%**	**2.1%**	**100.0%**	
	4,174,031	509,076	0	4,985,418	209,671	9,878,196	203,118

Total Charity Care Expense
235,628

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1,320
Outpatient Studies	15,943
Studies Performed Under Contract	1,894

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Project #08-056, was abondoned on 6/15/11, 14 LTC beds and 3 ICU beds were reinstated.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	35	0	103	103	0.0	2.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	15	0	42	42	0.0	2.8
Orthopedic	0	0	1	1	0	12	0	36	36	0.0	3.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	0	43	0	167	167	0.0	3.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**4**	**4**	**0**	**105**	**0**	**348**	**348**	**0.0**	**3.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	28	0	29	29	0.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	40	0	33	33	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		3,590
Patients Admitted from Emergency:		358
Total ED Visits (Emergency+Trauma):		**3,590**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**18,740**
Outpatient Visits at the Hospital/ Campus:	17,755
Outpatient Visits Offsite/off campus	985

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	144	3,759	0
Nuclear Medicine	0	1	1	71	0
Mammography	1	0	0	570	0
Ultrasound	1	0	24	364	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	4	0
Computerized Axial Tomography (CAT)	1	0	59	1,069	0
Magnetic Resonance Imaging	0	1	8	368	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Wynn Biedermann
ADMINSTRATOR PHONE	815-943-2197
OWNERSHIP:	Mercy Alliance, Inc.
OPERATOR:	Mercy Harvard Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	901 South Grant Street **CITY:** Harvard **COUNTY:** McHenry County

Patients by Race

White	97.3%
Black	1.2%
American Indian	0.4%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.9%

Patients by Ethnicity

Hispanic or Latino:	8.1%
Not Hispanic or Latino:	91.9%
Unknown:	0.0%

IDPH Number:	4911
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	17	22	13	590	1,652	266	3.3	5.3	30.9	23.9
0-14 Years				*9*	*13*					
15-44 Years				*112*	*245*					
45-64 Years				*199*	*528*					
65-74 Years				*102*	*327*					
75 Years +				*168*	*539*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	45	116	0	2.6	0.3	10.6	10.6
Direct Admission				*2*	*12*					
Transfers				*43*	*104*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	45	45	152	9,560	0	62.9	26.2	58.2	58.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**65**			**744**	**11,328**	**266**	**15.6**	**31.8**	**48.868**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.9%**	**7.0%**	**19.3%**	**8.9%**	**23.9%**	**3.1%**	
	282	52	144	66	178	23	**745**
Outpatients	**28.5%**	**22.5%**	**1.4%**	**40.7%**	**5.9%**	**1.0%**	
	4646	3663	229	6643	968	167	**16,316**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.4%**	**7.2%**	**0.0%**	**36.9%**	**13.5%**	**100.0%**	
	3,836,029	648,376	0	3,339,055	1,219,820	9,043,280	34,453
Outpatient Revenue ($)	**20.8%**	**5.1%**	**0.0%**	**67.3%**	**6.8%**	**100.0%**	
	3,201,676	790,388	0	10,333,745	1,038,570	15,364,379	250,160

Total Charity Care Expense
284,613

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	6,825
Outpatient Studies	24,640
Studies Performed Under Contract	5,280

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	160	374	220	517	737	1.4	1.4
Gastroenterology	0	0	0	0	13	20	47	72	119	3.6	3.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	246	0	262	262	0.0	1.1
Orthopedic	0	0	0	0	9	146	21	196	217	2.3	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	8	8	33	49	82	4.1	6.1
Podiatry	0	0	0	0	3	105	6	154	160	2.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	23	2	32	34	2.0	1.4
Totals	**0**	**0**	**2**	**2**	**194**	**922**	**329**	**1282**	**1611**	**1.7**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	10	497	10	536	546	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	245	0	266	266	0.0	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	1	1	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		5,744
Patients Admitted from Emergency:		132
Total ED Visits (Emergency+Trauma):		**5,744**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**60,972**
Outpatient Visits at the Hospital/ Campus:	60,972
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	527	4,324	0
Nuclear Medicine	0	1	9	244	0
Mammography	1	0	1	506	0
Ultrasound	1	0	111	1,463	0
Angiography	1	0			
Diagnostic Angiography			0	33	0
Interventional Angiography			10	33	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	151	1,864	0
Magnetic Resonance Imaging	1	0	19	405	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sr. Sheila Lyne, RSM
ADMINSTRATOR PHONE	312-567-2019
OWNERSHIP:	Mercy Health System of Chicago
OPERATOR:	Mercy Health System of Chicago
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2525 South Michigan Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	12.3%
Black	64.2%
American Indian	0.0%
Asian	4.7%
Hawaiian/ Pacific	0.0%
Unknown:	18.8%

Patients by Ethnicity

Hispanic or Latino:	11.9%
Not Hispanic or Latino:	81.2%
Unknown:	6.9%

IDPH Number:	1578
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	289	148	148	10,224	43,939	4,335	4.7	132.3	45.8	89.4
0-14 Years				*582*	*3,552*					
15-44 Years				*1,628*	*5,267*					
45-64 Years				*3,235*	*12,666*					
65-74 Years				*1,855*	*8,584*					
75 Years +				*2,924*	*13,870*					
Pediatric	37	21	8	225	900	62	4.3	2.6	7.1	12.6
Intensive Care	30	26	24	1,171	5,781	62	5.0	16.0	53.4	61.6
Direct Admission				*1,171*	*5,781*					
Transfers				*0*	*0*					
Obstetric/Gynecology	30	35	31	3,124	6,561	15	2.1	18.0	60.1	51.5
Maternity				*3,124*	*6,561*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	39	39	1,214	6,612	0	5.4	18.1	46.4	46.4
Rehabilitation	24	16	12	192	1,724	0	9.0	4.7	19.7	29.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**449**			**16,150**	**65,517**	**4,474**	**4.3**	**191.8**	**42.707**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.3%**	**37.3%**	**0.0%**	**21.0%**	**3.2%**	**0.2%**	
	6187	6022	0	3398	517	26	**16,150**
Outpatients	**20.7%**	**30.4%**	**0.0%**	**40.2%**	**8.1%**	**0.6%**	
	83000	121798	0	160718	32445	2330	**400,291**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.4%**	**39.8%**	**0.1%**	**17.1%**	**0.7%**	**100.0%**	
	74,473,630	69,955,124	199,347	29,971,589	1,178,340	175,778,030	1,967,660
Outpatient Revenue ($)	**21.0%**	**13.7%**	**0.2%**	**61.9%**	**3.1%**	**100.0%**	
	15,343,349	9,989,180	147,561	45,145,618	2,281,690	72,907,398	1,496,584

Total Charity Care Expense
3,464,244

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	2,932
Number of Live Births:	2,892
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	722

Newborn Nursery Utilization

Level 1 Patient Days	4,581
Level 2 Patient Days	3,106
Level 2+ Patient Day	0
Total Nursery Patientdays	**7,687**

Laboratory Studies

Inpatient Studies	500,173
Outpatient Studies	424,242
Studies Performed Under Contract	41,680

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	190	19	763	36	799	4.0	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	738	801	1394	761	2155	1.9	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	7	1	28	1	29	4.0	1.0
OB/Gynecology	0	0	1	1	242	448	900	508	1408	3.7	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	412	10	423	433	2.5	1.0
Orthopedic	0	0	2	2	391	863	839	1119	1958	2.1	1.3
Otolaryngology	0	0	1	1	95	355	215	471	686	2.3	1.3
Plastic Surgery	0	0	0	0	17	30	64	43	107	3.8	1.4
Podiatry	0	0	0	0	63	213	97	318	415	1.5	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	246	560	377	429	806	1.5	0.8
Totals	**0**	**0**	**7**	**7**	**1993**	**3702**	**4687**	**4109**	**8796**	**2.4**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1357	3110	1104	2351	3455	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	678	1	288	289	0.3	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	4	201	2	15	17	0.5	0.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		60,397
Patients Admitted from Emergency:		13,414
Total ED Visits (Emergency+Trauma):		**60,397**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,999**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,745
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	254
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**55**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	55
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	33

Outpatient Service Data

Total Outpatient Visits	**388,468**
Outpatient Visits at the Hospital/ Campus:	261,091
Outpatient Visits Offsite/off campus	127,377

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	16,106	35,067	0
Nuclear Medicine	4	0	991	2,334	0
Mammography	3	0	0	0	0
Ultrasound	6	0	2,938	18,723	0
Angiography	3	0			
Diagnostic Angiography			399	906	0
Interventional Angiography			1164	725	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,148	8,872	3,635
Magnetic Resonance Imaging	1	0	167	1,160	3,415

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	225
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	42
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joseph Chandy
ADMINSTRATOR PHONE	773-271-9040
OWNERSHIP:	Bethany Homes and Methodist Hospital
OPERATOR:	Bethany Homes and Methodist Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5025 North Paulina Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	48.9%
Black	47.7%
American Indian	0.1%
Asian	2.6%
Hawaiian/ Pacific	0.0%
Unknown:	0.7%

Patients by Ethnicity

Hispanic or Latino:	7.9%
Not Hispanic or Latino:	91.3%
Unknown:	0.7%

IDPH Number:	0125
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	80	51	34	1,429	7,523	400	5.5	21.7	27.1	42.6
0-14 Years				*0*	*0*					
15-44 Years				*162*	*1,006*					
45-64 Years				*656*	*3,350*					
65-74 Years				*246*	*1,302*					
75 Years +				*365*	*1,865*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	6	6	145	784	0	5.4	2.1	23.9	35.8
Direct Admission				*103*	*517*					
Transfers				*42*	*267*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	23	23	13	258	2,594	0	10.1	7.1	30.9	30.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	62	62	60	2,798	17,939	0	6.4	49.1	79.3	79.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**174**			**4,588**	**28,840**	**400**	**6.4**	**80.1**	**46.04**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.6%**	**44.8%**	**0.0%**	**1.4%**	**0.5%**	**0.7%**	
	2419	2060	0	66	22	31	**4,598**
Outpatients	**39.0%**	**29.1%**	**0.0%**	**4.0%**	**3.0%**	**25.0%**	
	6357	4742	0	657	484	4078	**16,318**

Financial Year Reported: 10/4/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.3%**	**46.0%**	**0.0%**	**1.2%**	**0.5%**	**100.0%**	
	17,903,007	15,750,952	0	427,081	175,440	34,256,480	155,243
Outpatient Revenue ($)	**43.3%**	**35.0%**	**0.0%**	**18.5%**	**3.1%**	**100.0%**	
	1,676,454	1,354,913	0	716,330	121,649	3,869,346	262,230

Total Charity Care Expense
417,473

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	93,053
Outpatient Studies	25,636
Studies Performed Under Contract	17,920

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	26	6	39	9	48	1.5	1.5
Dermatology	0	0	0	0	0	64	0	64	64	0.0	1.0
General	0	0	3	3	108	105	137	120	257	1.3	1.1
Gastroenterology	0	0	0	0	235	631	246	508	754	1.0	0.8
Neurology	0	0	0	0	1	22	3	18	21	3.0	0.8
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	3	0	2	2	0.0	0.7
Ophthalmology	0	0	0	0	0	77	0	108	108	0.0	1.4
Orthopedic	0	0	0	0	65	20	146	25	171	2.2	1.3
Otolaryngology	0	0	0	0	0	8	0	8	8	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	14	0	19	19	0.0	1.4
Thoracic	0	0	0	0	24	3	34	4	38	1.4	1.3
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**459**	**953**	**605**	**885**	**1490**	**1.3**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		4,343
Patients Admitted from Emergency:		3,365
Total ED Visits (Emergency+Trauma):		**4,343**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**12,240**
Outpatient Visits at the Hospital/ Campus:	12,046
Outpatient Visits Offsite/off campus	194

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	5,349	3,094	0
Nuclear Medicine	1	0	844	628	0
Mammography	1	0	6	304	0
Ultrasound	1	0	1,075	542	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,174	741	0
Magnetic Resonance Imaging	1	0	23	124	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Debbie Simon
ADMINSTRATOR PHONE 309-672-5929
OWNERSHIP: Methodist Health Services Corporation
OPERATOR: Methodist Health Services Corporation
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 221 Northeast Glen Oak **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	80.8%
Black	15.8%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	3.0%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.4%
Unknown:	0.0%

IDPH Number:	1594
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	168	139	124	8,316	35,902	2,461	4.6	105.1	62.6	75.6
0-14 Years				*0*	*0*					
15-44 Years				*1,350*	*4,426*					
45-64 Years				*2,565*	*11,046*					
65-74 Years				*1,578*	*6,983*					
75 Years +				*2,823*	*13,447*					
Pediatric	12	12	7	289	704	289	3.4	2.7	22.7	22.7
Intensive Care	26	26	25	2,438	5,920	0	2.4	16.2	62.4	62.4
Direct Admission				*1,726*	*4,191*					
Transfers				*712*	*1,729*					
Obstetric/Gynecology	16	16	16	2,135	5,117	98	2.4	14.3	89.3	89.3
Maternity				*1,923*	*4,604*					
Clean Gynecology				*212*	*513*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	68	68	68	2,493	21,207	0	8.5	58.1	85.4	85.4
Rehabilitation	39	39	30	679	7,958	0	11.7	21.8	55.9	55.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**329**			**15,638**	**76,808**	**2,848**	**5.1**	**218.2**	**66.333**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.3%**	**22.3%**	**0.0%**	**24.8%**	**7.6%**	**6.1%**	
	6139	3488	0	3872	1192	947	**15,638**
Outpatients	**28.5%**	**17.7%**	**0.0%**	**47.9%**	**3.9%**	**2.0%**	
	85075	52828	0	143164	11662	6074	**298,803**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.7%**	**4.6%**	**0.0%**	**46.6%**	**0.2%**	**100.0%**	
	79,987,119	7,543,076	0	76,509,579	288,886	164,328,660	4,295,097
Outpatient Revenue ($)	**22.4%**	**5.2%**	**0.0%**	**72.1%**	**0.2%**	**100.0%**	
	43,398,296	10,131,455	0	139,903,939	484,317	193,918,007	2,884,687

Total Charity Care Expense
7,179,784

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	1,750
Number of Live Births:	1,743
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	2
CSections Performed:	542

Newborn Nursery Utilization

Level 1 Patient Days	3,417
Level 2 Patient Days	984
Level 2+ Patient Day	40
Total Nursery Patientdays	**4,441**

Laboratory Studies

Inpatient Studies	528,845
Outpatient Studies	703,711
Studies Performed Under Contract	31,918

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Bone Marrow Transplants = 12

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	416	13	1921	34	1955	4.6	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	1229	2216	3277	3973	7250	2.7	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	212	18	765	36	801	3.6	2.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	1	0	4	4	0.0	4.0
Ophthalmology	0	0	0	0	9	1238	13	1246	1259	1.4	1.0
Orthopedic	0	0	4	4	991	1358	1512	2418	3930	1.5	1.8
Otolaryngology	0	0	4	4	176	1057	330	1300	1630	1.9	1.2
Plastic Surgery	0	0	0	0	43	862	134	1093	1227	3.1	1.3
Podiatry	0	0	0	0	68	163	87	198	285	1.3	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	302	935	604	1040	1644	2.0	1.1
Totals	**2**	**0**	**15**	**17**	**3446**	**7861**	**8643**	**11342**	**19985**	**2.5**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	979	2733	610	1549	2159	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	2	0	2	0	1113	0	649	649	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		8,292
Patients Admitted from Trauma		501
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		40
Persons Treated by Emergency Services:		49,918
Patients Admitted from Emergency:		8,035
Total ED Visits (Emergency+Trauma):		**58,210**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,395**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,002
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	760
EP Catheterizations (15+)	633

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**429**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	429
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	126

Outpatient Service Data

Total Outpatient Visits	**256,254**
Outpatient Visits at the Hospital/ Campus:	242,962
Outpatient Visits Offsite/off campus	13,292

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	19,588	27,820	0
Nuclear Medicine	4	0	1,054	3,348	0
Mammography	3	0	13	12,913	0
Ultrasound	8	0	2,241	10,690	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2512	2117	0
Positron Emission Tomography (PET)	1	0	25	655	0
Computerized Axial Tomography (CAT)	2	0	6,801	15,153	0
Magnetic Resonance Imaging	2	0	1,271	3,620	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	60
Linear Accelerator	2	0	15,258
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	1	0	33
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Enrique Beckmann, MD, PhD
ADMINSTRATOR PHONE	708-824-4412
OWNERSHIP:	Harrison Hospital Realty, LLC
OPERATOR:	MSMC Investors, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	12935 South Gregory Street

CITY: Blue Island **COUNTY:** Suburban Cook County

Patients by Race

White	28.0%
Black	59.7%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	12.2%

Patients by Ethnicity

Hispanic or Latino:	8.6%
Not Hispanic or Latino:	88.6%
Unknown:	2.9%

IDPH Number:	5116
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	272	93	93	6,867	29,521	3,820	4.9	91.3	33.6	98.2
0-14 Years				*184*	*616*					
15-44 Years				*1,034*	*3,472*					
45-64 Years				*2,237*	*9,193*					
65-74 Years				*1,388*	*6,270*					
75 Years +				*2,024*	*9,970*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	28	28	28	1,447	4,427	26	3.1	12.2	43.6	43.6
Direct Admission				*1,029*	*3,059*					
Transfers				*418*	*1,368*					
Obstetric/Gynecology	30	19	19	1,886	5,354	341	3.0	15.6	52.0	82.1
Maternity				*1,822*	*5,198*					
Clean Gynecology				*64*	*156*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**330**			**9,782**	**39,302**	**4,187**	**4.4**	**119.1**	**36.105**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.3%**	**26.4%**	**0.3%**	**19.7%**	**3.8%**	**1.5%**	
	4721	2584	25	1926	375	151	**9,782**
Outpatients	**22.4%**	**44.0%**	**0.1%**	**25.4%**	**6.7%**	**1.3%**	
	21169	41585	136	23994	6320	1213	**94,417**

Financial Year Reported: 1/1/2011 *to* 12/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.6%**	**22.1%**	**7.2%**	**21.2%**	**0.0%**	**100.0%**	
	49,256,007	21,941,164	7,121,683	21,060,910	0	99,379,764	1,256,929
Outpatient Revenue ($)	**24.6%**	**15.5%**	**21.9%**	**38.0%**	**0.0%**	**100.0%**	
	14,298,893	8,982,202	12,723,447	22,029,464	0	58,034,006	797,606

Total Charity Care Expense
2,054,535

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	1,689
Number of Live Births:	1,473
Birthing Rooms:	8
Labor Rooms:	15
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	3,192
Level 2 Patient Days	1,404
Level 2+ Patient Day	565
Total Nursery Patientdays	**5,161**

Laboratory Studies

Inpatient Studies	291,000
Outpatient Studies	140,000
Studies Performed Under Contract	53,000

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	191	111	673	153	826	3.5	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	705	678	983	769	1752	1.4	1.1
Gastroenterology	0	0	0	0	3	0	3	0	3	1.0	0.0
Neurology	0	0	0	0	75	139	186	86	272	2.5	0.6
OB/Gynecology	0	0	0	0	140	248	291	267	558	2.1	1.1
Oral/Maxillofacial	0	0	0	0	1	4	2	4	6	2.0	1.0
Ophthalmology	0	0	0	0	1	602	2	438	440	2.0	0.7
Orthopedic	0	0	0	0	289	491	640	700	1340	2.2	1.4
Otolaryngology	0	0	0	0	17	82	19	85	104	1.1	1.0
Plastic Surgery	0	0	0	0	5	19	10	52	62	2.0	2.7
Podiatry	0	0	0	0	14	128	13	138	151	0.9	1.1
Thoracic	0	0	0	0	31	3	62	2	64	2.0	0.7
Urology	0	0	0	0	90	153	136	179	315	1.5	1.2
Totals	**0**	**0**	**11**	**11**	**1562**	**2658**	**3020**	**2873**	**5893**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1006	2377	801	1895	2696	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	69	0	56	56	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		44,989
Patients Admitted from Emergency:		6,717
Total ED Visits (Emergency+Trauma):		**44,989**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,680**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	926
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	293
EP Catheterizations (15+)	461

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**69**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	69
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	50

Outpatient Service Data

Total Outpatient Visits	**121,427**
Outpatient Visits at the Hospital/ Campus:	83,950
Outpatient Visits Offsite/off campus	37,477

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	14,527	19,095	0
Nuclear Medicine	4	0	1,213	665	0
Mammography	3	0	5	5,476	0
Ultrasound	5	0	2,007	7,538	0
Angiography	1	0			
Diagnostic Angiography			99	212	0
Interventional Angiography			314	241	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,272	6,123	0
Magnetic Resonance Imaging	1	0	1,233	1,328	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Tracy Bauer
ADMINSTRATOR PHONE 815-776-7266
OWNERSHIP: Midwest Medical Center
OPERATOR: Midwest Medical Center
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS One Medical Center Dr. **CITY:** Galena **COUNTY:** Jo Daviess County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	0786
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	7	268	672	164	3.1	2.3	9.2	9.2
0-14 Years				*0*	*0*					
15-44 Years				*9*	*12*					
45-64 Years				*53*	*106*					
65-74 Years				*42*	*104*					
75 Years +				*164*	*450*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	57	54	70	18,293	0	261.3	50.1	0.0	87.9
Swing Beds				94	1,016		10.8	2.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**432**	**19,981**	**164**	**46.6**	**55.2**	**220.77**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.0%**	**2.1%**	**0.0%**	**21.3%**	**0.5%**	**1.2%**	
	324	9	0	92	2	5	**432**
Outpatients	**38.4%**	**14.9%**	**0.0%**	**41.8%**	**4.4%**	**0.5%**	
	4483	1739	0	4880	508	55	**11,665**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.0%**	**21.0%**	**0.0%**	**28.0%**	**11.0%**	**100.0%**	
	2,315,156	1,215,457	0	1,620,608	636,668	5,787,889	11,061
Outpatient Revenue ($)	**40.0%**	**21.0%**	**0.0%**	**28.0%**	**11.0%**	**100.0%**	
	3,731,216	1,958,888	0	2,611,851	1,026,084	9,328,039	161,877

Total Charity Care Expense **172,938**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1,197
Outpatient Studies	7,500
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	22	0	452	452	0.0	20.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	0	9	0	186	186	0.0	20.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	0	11	0	220	220	0.0	20.0
Podiatry	0	0	2	2	0	15	0	302	302	0.0	20.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**8**	**8**	**0**	**57**	**0**	**1160**	**1160**	**0.0**	**20.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	0	2	0	194	0	2063	2063	0.0	10.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		4,074
Patients Admitted from Emergency:		153
Total ED Visits (Emergency+Trauma):		**4,074**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**24,015**
Outpatient Visits at the Hospital/ Campus:	24,015
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	173	2,641	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	953	0
Ultrasound	1	0	3	254	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	56	1,310	0
Magnetic Resonance Imaging	1	0	6	215	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Anne Meisner
ADMINSTRATOR PHONE	847-872-6300
OWNERSHIP:	Northeast Ilinois Medical Properties, LP
OPERATOR:	Midwestern Regional Medical Center, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2520 Elisha Avenue **CITY:** Zion **COUNTY:** Lake County

Patients by Race

White	69.0%
Black	21.6%
American Indian	0.2%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown:	7.8%

Patients by Ethnicity

Hispanic or Latino:	3.6%
Not Hispanic or Latino:	96.4%
Unknown:	0.0%

IDPH Number:	2956
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	69	64	64	1,559	12,250	363	8.1	34.6	50.1	54.0
0-14 Years				*0*	*0*					
15-44 Years				*223*	*1,755*					
45-64 Years				*1,125*	*8,839*					
65-74 Years				*169*	*1,325*					
75 Years +				*42*	*331*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	6	6	279	1,242	0	4.5	3.4	85.1	56.7
Direct Admission				*68*	*303*					
Transfers				*211*	*939*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**73**			**1,627**	**13,492**	**363**	**8.5**	**38.0**	**51.998**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**14.6%**	**0.2%**	**0.2%**	**67.4%**	**12.4%**	**5.3%**	
	238	3	3	1096	201	86	**1,627**
Outpatients	**14.2%**	**4.0%**	**0.1%**	**74.8%**	**1.7%**	**5.2%**	
	4104	1147	29	21541	497	1489	**28,807**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**4.0%**	**0.0%**	**0.0%**	**95.8%**	**0.2%**	**100.0%**	
	3,409,929	9,957	1,125	81,700,802	169,886	85,291,699	589,809
Outpatient Revenue ($)	**1.5%**	**0.0%**	**0.0%**	**98.2%**	**0.3%**	**100.0%**	
	6,394,099	89,865	16,612	411,126,632	1,184,615	418,811,823	4,033,882

Total Charity Care Expense
4,623,691

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	71,568
Outpatient Studies	227,552
Studies Performed Under Contract	28,508

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	164	931	341	1937	2278	2.1	2.1
Gastroenterology	0	0	0	0	33	187	69	389	458	2.1	2.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	8	45	28	158	186	3.5	3.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	46	261	83	471	554	1.8	1.8
Podiatry	0	0	0	0	0	13	0	15	15	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	24	135	32	185	217	1.3	1.4
Totals	**0**	**0**	**3**	**3**	**275**	**1572**	**553**	**3155**	**3708**	**2.0**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	82	745	59	536	595	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	28	250	11	101	112	0.4	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		2,368
Patients Admitted from Emergency:		193
Total ED Visits (Emergency+Trauma):		**2,368**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**27,318**
Outpatient Visits at the Hospital/ Campus:	27,318
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	10	0	2,963	3,826	0
Nuclear Medicine	1	0	85	1,730	0
Mammography	1	0	4	1,490	0
Ultrasound	6	0	304	919	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			633	1906	0
Positron Emission Tomography (PET)	1	0	3	2,754	0
Computerized Axial Tomography (CAT)	2	0	132	23,220	0
Magnetic Resonance Imaging	1	0	228	2,792	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	14,146
Image Guided Rad Therapy	0	0	7324
Intensity Modulated Rad Thrp	0	0	6868
High Dose Brachytherapy	1	0	208
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Steadham
ADMINSTRATOR PHONE	815-942-2932, ext. 1441
OWNERSHIP:	Morris Hospital
OPERATOR:	Morris Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	150 West High Street **CITY:** Morris **COUNTY:** Grundy County

Patients by Race

White	98.3%
Black	0.8%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.7%

Patients by Ethnicity

Hispanic or Latino:	3.0%
Not Hispanic or Latino:	97.0%
Unknown:	0.0%

IDPH Number:	1628
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	65	65	52	2,823	11,617	2,648	5.1	39.1	60.1	60.1
0-14 Years				*0*	*0*					
15-44 Years				*423*	*1,171*					
45-64 Years				*881*	*3,269*					
65-74 Years				*562*	*2,411*					
75 Years +				*957*	*4,766*					
Pediatric	4	4	4	90	181	92	3.0	0.7	18.7	18.7
Intensive Care	12	12	12	754	2,165	135	3.1	6.3	52.5	52.5
Direct Admission				*619*	*1,688*					
Transfers				*135*	*477*					
Obstetric/Gynecology	8	8	8	615	1,316	112	2.3	3.9	48.9	48.9
Maternity				*615*	*1,316*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**89**			**4,147**	**15,279**	**2,987**	**4.4**	**50.0**	**56.229**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.3%**	**8.9%**	**0.3%**	**31.3%**	**4.9%**	**8.3%**	
	1919	370	12	1299	202	345	**4,147**
Outpatients	**24.0%**	**17.3%**	**0.3%**	**51.0%**	**4.8%**	**2.5%**	
	40305	29098	439	85562	8091	4268	**167,763**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.5%**	**6.1%**	**0.3%**	**36.4%**	**5.7%**	**100.0%**	
	17,669,013	2,094,841	115,343	12,485,900	1,941,610	34,306,707	1,299,861
Outpatient Revenue ($)	**15.9%**	**8.1%**	**0.4%**	**69.2%**	**6.5%**	**100.0%**	
	12,296,828	6,258,588	275,395	53,674,986	5,075,668	77,581,465	1,938,993

Total Charity Care Expense
3,238,854

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	614
Number of Live Births:	612
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	218

Newborn Nursery Utilization

Level 1 Patient Days	1,278
Level 2 Patient Days	110
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,388**

Laboratory Studies

Inpatient Studies	3,999
Outpatient Studies	74,188
Studies Performed Under Contract	9,507

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Linear Accelerator treatment courses listed are the conventional courses.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	1	0	2	2	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	269	558	581	839	1420	2.2	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	6	3	19	9	28	3.2	3.0
OB/Gynecology	0	0	0	0	30	403	77	601	678	2.6	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	307	0	309	309	0.0	1.0
Orthopedic	0	0	0	0	314	286	715	499	1214	2.3	1.7
Otolaryngology	0	0	0	0	17	454	24	601	625	1.4	1.3
Plastic Surgery	0	0	0	0	5	97	8	187	195	1.6	1.9
Podiatry	0	0	0	0	14	116	23	200	223	1.6	1.7
Thoracic	0	0	0	0	103	82	177	150	327	1.7	1.8
Urology	0	0	0	0	70	269	123	318	441	1.8	1.2
Totals	**0**	**0**	**4**	**4**	**828**	**2576**	**1747**	**3715**	**5462**	**2.1**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	534	3040	556	3145	3701	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	12	593	9	445	454	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure Roo	0	0	1	1	11	302	12	306	318	1.1	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		278
Patients Admitted from Trauma		210
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		26,836
Patients Admitted from Emergency:		4,097
Total ED Visits (Emergency+Trauma):		**27,114**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**653**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	481
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	172
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**167,763**
Outpatient Visits at the Hospital/ Campus:	76,200
Outpatient Visits Offsite/off campus	91,563

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	5,334	25,367	0
Nuclear Medicine	3	0	272	1,481	0
Mammography	2	1	2	5,481	27
Ultrasound	7	0	1,181	7,304	0
Angiography	1	0			
Diagnostic Angiography			216	265	0
Interventional Angiography			89	83	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	1,199	11,589	0
Magnetic Resonance Imaging	1	0	406	2,413	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	100
Linear Accelerator	1	0	63
Image Guided Rad Therapy	0	0	18
Intensity Modulated Rad Thrp	0	0	21
High Dose Brachytherapy	0	1	1
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Kent Jorgensen
ADMINSTRATOR PHONE 815-772-4003
OWNERSHIP: Morrison Community Hospital District
OPERATOR: Morrison Community Hospital District
MANAGEMENT: (Not Answered)
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 303 North Jackson Street **CITY:** Morrison **COUNTY:** Whiteside County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	1636
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	5	109	303	57	3.3	1.0	3.9	3.9
0-14 Years				*8*	*13*					
15-44 Years				*21*	*38*					
45-64 Years				*25*	*79*					
65-74 Years				*14*	*42*					
75 Years +				*41*	*131*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				149	2,569		17.2	7.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**258**	**2,872**	**57**	**11.4**	**8.0**	**32.099**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.3%**	**8.1%**	**0.0%**	**16.3%**	**8.5%**	**0.8%**	
	171	21	0	42	22	2	**258**
Outpatients	**15.5%**	**27.9%**	**0.0%**	**43.3%**	**13.3%**	**0.1%**	
	3720	6704	0	10412	3190	24	**24,050**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.1%**	**1.5%**	**0.0%**	**10.4%**	**6.0%**	**100.0%**	
	2,430,427	43,644	0	307,780	176,798	2,958,649	7,236
Outpatient Revenue ($)	**25.7%**	**15.1%**	**0.0%**	**37.5%**	**21.7%**	**100.0%**	
	1,746,882	1,024,203	0	2,542,141	1,473,380	6,786,606	34,602

Total Charity Care Expense
41,838

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1,845
Outpatient Studies	17,228
Studies Performed Under Contract	1,816

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	0	2	0	6	0	3	3	0.0	0.5
Gastroenterology	0	2	0	2	0	48	0	12	12	0.0	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	2	0	2	0	3	0	2	2	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	2	0	2	0	55	0	31	31	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	2	0	2	0	43	0	20	20	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	2	0	2	0	8	0	11	11	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**12**	**2**	**12**	**0**	**163**	**0**	**79**	**79**	**0.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	1	0	1	0	13	0	1	1	0.0	0.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor procedures	0	1	0	1	0	38	0	20	20	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		1,451
Patients Admitted from Emergency:		76
Total ED Visits (Emergency+Trauma):		**1,451**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**5,503**
Outpatient Visits at the Hospital/ Campus:	5,503
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	64	1,947	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	281	0
Ultrasound	1	0	4	234	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	30	504	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alan H. Channing
ADMINSTRATOR PHONE	773-257-6434
OWNERSHIP:	Sinai Health System
OPERATOR:	Mount Sinai Hospital Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	California at 15th Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	33.6%
Black	60.8%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	5.2%

Patients by Ethnicity

Hispanic or Latino:	30.2%
Not Hispanic or Latino:	66.7%
Unknown:	3.1%

IDPH Number:	1644
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	165	143	143	9,710	40,687	1,710	4.4	116.2	70.4	81.2
0-14 Years				*0*	*0*					
15-44 Years				*3,483*	*12,443*					
45-64 Years				*4,001*	*16,875*					
65-74 Years				*1,151*	*5,810*					
75 Years +				*1,075*	*5,559*					
Pediatric	31	29	29	1,840	4,226	258	2.4	12.3	39.6	42.4
Intensive Care	30	28	28	1,023	3,710	58	3.7	10.3	34.4	36.9
Direct Admission				*807*	*3,710*					
Transfers				*216*	*0*					
Obstetric/Gynecology	30	29	29	3,297	8,669	90	2.7	24.0	80.0	82.7
Maternity				*3,297*	*8,669*					
Clean Gynecology				*0*	*0*					
Neonatal	35	29	29	370	7,858	0	21.2	21.5	61.5	74.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	28	28	28	1,444	8,197	0	5.7	22.5	80.2	80.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**319**			**17,468**	**73,347**	**2,116**	**4.3**	**206.7**	**64.811**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**17.4%**	**45.9%**	**0.6%**	**23.2%**	**0.9%**	**12.0%**	
	3047	8021	104	4054	149	2093	**17,468**
Outpatients	**11.6%**	**39.9%**	**3.9%**	**24.4%**	**9.5%**	**10.8%**	
	28504	98231	9561	60076	23323	26596	**246,291**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**20.5%**	**61.0%**	**1.3%**	**11.9%**	**5.3%**	**100.0%**	
	45,591,347	135,631,868	2,836,151	26,389,494	11,827,235	222,276,095	11,987,607
Outpatient Revenue ($)	**13.9%**	**22.1%**	**7.1%**	**26.5%**	**30.4%**	**100.0%**	
	9,409,982	14,897,944	4,801,243	17,877,272	20,533,480	67,519,921	7,301,023

Total Charity Care Expense
19,288,630

Total Charity Care as % of Net Revenue
6.7%

Birthing Data

Number of Total Births:	2,950
Number of Live Births:	2,915
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	846

Newborn Nursery Utilization

Level 1 Patient Days	5,770
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**5,770**

Laboratory Studies

Inpatient Studies	633,288
Outpatient Studies	1,005,198
Studies Performed Under Contract	113,296

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	139	115	616	348	964	4.4	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1133	978	3213	1669	4882	2.8	1.7
Gastroenterology	0	0	0	0	176	84	254	125	379	1.4	1.5
Neurology	0	0	0	0	295	4	1714	13	1727	5.8	3.3
OB/Gynecology	0	0	0	0	245	527	774	818	1592	3.2	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	55	8	91	99	2.7	1.7
Orthopedic	0	0	1	1	478	261	1659	692	2351	3.5	2.7
Otolaryngology	0	0	0	0	73	316	157	432	589	2.2	1.4
Plastic Surgery	0	0	0	0	274	458	779	829	1608	2.8	1.8
Podiatry	0	0	0	0	59	156	146	301	447	2.5	1.9
Thoracic	0	0	0	0	29	1	105	1	106	3.6	1.0
Urology	0	0	1	1	115	605	440	753	1193	3.8	1.2
Totals	**0**	**0**	**10**	**10**	**3019**	**3560**	**9865**	**6072**	**15937**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	459	1925	499	1995	2494	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	12	0	8	8	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult/Pediatric	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		5,898
Patients Admitted from Trauma		1,969
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		50,486
Patients Admitted from Emergency:		12,665
Total ED Visits (Emergency+Trauma):		**56,384**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,035**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	678
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	323
EP Catheterizations (15+)	34

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**51**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	51
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	21

Outpatient Service Data

Total Outpatient Visits	**246,291**
Outpatient Visits at the Hospital/ Campus:	167,479
Outpatient Visits Offsite/off campus	78,812

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	30,175	38,668	0
Nuclear Medicine	2	0	1,286	2,532	0
Mammography	2	0	32	12,137	0
Ultrasound	20	0	7,660	33,504	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2612	1112	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	12,345	11,961	0
Magnetic Resonance Imaging	1	0	1,993	2,639	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,011
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	918
High Dose Brachytherapy	1	0	10
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Crowther
ADMINSTRATOR PHONE	847-618-5015
OWNERSHIP:	Northwest Community Hospital
OPERATOR:	Northwest Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 West Central Road **CITY:** Arlington Heights **COUNTY:** Suburban Cook County

Patients by Race

White	87.3%
Black	2.2%
American Indian	0.2%
Asian	5.2%
Hawaiian/ Pacific	0.0%
Unknown:	5.0%

Patients by Ethnicity

Hispanic or Latino:	8.9%
Not Hispanic or Latino:	89.5%
Unknown:	1.6%

IDPH Number:	1701
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	336	273	257	15,199	66,202	2,954	4.6	189.5	56.4	69.4
0-14 Years				*0*	*0*					
15-44 Years				*1,606*	*5,563*					
45-64 Years				*3,811*	*15,744*					
65-74 Years				*2,729*	*12,003*					
75 Years +				*7,053*	*32,892*					
Pediatric	16	16	16	845	1,874	110	2.3	5.4	34.0	34.0
Intensive Care	60	60	41	4,679	10,152	16	2.2	27.9	46.4	46.4
Direct Admission				*2,569*	*5,574*					
Transfers				*2,110*	*4,578*					
Obstetric/Gynecology	44	44	44	3,281	8,278	309	2.6	23.5	53.5	53.5
Maternity				*2,932*	*7,349*					
Clean Gynecology				*349*	*929*					
Neonatal	8	8	8	85	335	0	3.9	0.9	11.5	11.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	32	32	32	1,357	9,433	0	7.0	25.8	80.8	80.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*24*					*3813*				
Facility Utilization	**496**			**23,336**	**96,274**	**7,202**	**4.4**	**283.5**	**57.156**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.5%**	**10.8%**	**0.0%**	**35.4%**	**1.9%**	**2.4%**	
	11562	2516	0	8253	435	570	**23,336**
Outpatients	**36.4%**	**7.0%**	**0.0%**	**53.7%**	**2.0%**	**0.8%**	
	123702	23741	0	182265	6909	2856	**339,473**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.0%**	**8.4%**	**0.0%**	**37.4%**	**1.2%**	**100.0%**	
	104,689,092	16,677,389	0	73,804,378	2,364,067	197,534,926	3,679,206
Outpatient Revenue ($)	**21.5%**	**3.4%**	**0.0%**	**73.6%**	**1.5%**	**100.0%**	
	47,283,991	7,429,067	0	161,676,100	3,303,463	219,692,621	2,011,651

Total Charity Care Expense **5,690,857**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	3,138
Number of Live Births:	3,106
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1008

Newborn Nursery Utilization

Level 1 Patient Days	6,193
Level 2 Patient Days	344
Level 2+ Patient Day	3,483
Total Nursery Patientdays	**10,020**

Laboratory Studies

Inpatient Studies	22,804
Outpatient Studies	171,790
Studies Performed Under Contract	12,503

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	478	116	2103	268	2371	4.4	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1885	1602	4564	2768	7332	2.4	1.7
Gastroenterology	0	0	0	0	3	3	6	6	12	2.0	2.0
Neurology	0	0	0	0	162	5	616	12	628	3.8	2.4
OB/Gynecology	0	0	0	0	335	425	858	1186	2044	2.6	2.8
Oral/Maxillofacial	0	0	0	0	27	8	78	25	103	2.9	3.1
Ophthalmology	0	0	0	0	1	2	3	4	7	3.0	2.0
Orthopedic	0	0	0	0	1675	604	5139	1506	6645	3.1	2.5
Otolaryngology	0	0	0	0	92	536	190	1024	1214	2.1	1.9
Plastic Surgery	0	0	0	0	13	29	36	68	104	2.8	2.3
Podiatry	0	0	0	0	1	4	2	7	9	2.0	1.8
Thoracic	0	0	0	0	102	8	346	19	365	3.4	2.4
Urology	0	0	1	1	236	782	539	1042	1581	2.3	1.3
Totals	**0**	**0**	**14**	**14**	**5010**	**4124**	**14480**	**7935**	**22415**	**2.9**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	2154	10884	1556	7407	8963	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		11,252
Patients Admitted from Trauma		1,202
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		56
Persons Treated by Emergency Services:		61,998
Patients Admitted from Emergency:		14,631
Total ED Visits (Emergency+Trauma):		**73,250**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,026**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,358
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	560
EP Catheterizations (15+)	108

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**227**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	227
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	134

Outpatient Service Data

Total Outpatient Visits	**339,473**
Outpatient Visits at the Hospital/ Campus:	257,351
Outpatient Visits Offsite/off campus	82,122

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	48,650	79,931	0
Nuclear Medicine	6	0	3,233	10,142	0
Mammography	5	0	21	27,875	0
Ultrasound	12	0	9,080	25,628	0
Angiography	2	0			
Diagnostic Angiography			6,531	3,169	0
Interventional Angiography			856	402	0
Positron Emission Tomography (PET)	1	0	21	3,262	0
Computerized Axial Tomography (CAT)	7	0	27,969	56,161	0
Magnetic Resonance Imaging	6	0	4,933	13,282	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,880
Image Guided Rad Therapy	0	0	1647
Intensity Modulated Rad Thrp	0	0	957
High Dose Brachytherapy	1	0	631
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	240

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas McAfee
ADMINSTRATOR PHONE	847-535-6101
OWNERSHIP:	Northwestern Lake Forest Hospital
OPERATOR:	Northwestern Lake Forest Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	660 North Westmoreland Road **CITY:** Lake Forest **COUNTY:** Lake County

Patients by Race

White	74.7%
Black	8.2%
American Indian	0.1%
Asian	2.1%
Hawaiian/ Pacific	0.4%
Unknown:	14.5%

Patients by Ethnicity

Hispanic or Latino:	8.6%
Not Hispanic or Latino:	91.4%
Unknown:	0.0%

IDPH Number:	1230
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	74	74	74	5,397	19,776	1,972	4.0	59.6	80.5	80.5
0-14 Years				*0*	*0*					
15-44 Years				*1,000*	*3,032*					
45-64 Years				*1,850*	*6,427*					
65-74 Years				*958*	*3,756*					
75 Years +				*1,589*	*6,561*					
Pediatric	10	10	10	545	1,136	153	2.4	3.5	35.3	35.3
Intensive Care	10	10	10	1,037	2,337	16	2.3	6.4	64.5	64.5
Direct Admission				*710*	*1,600*					
Transfers				*327*	*737*					
Obstetric/Gynecology	23	23	23	1,836	4,820	82	2.7	13.4	58.4	58.4
Maternity				*1,701*	*4,483*					
Clean Gynecology				*135*	*337*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	88	72	67	575	20,626	0	35.9	56.5	64.2	78.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**205**			**9,063**	**48,695**	**2,223**	**5.6**	**139.5**	**68.049**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.5%**	**5.8%**	**2.4%**	**53.2%**	**1.0%**	**3.1%**	
	3123	527	221	4817	91	284	**9,063**
Outpatients	**17.8%**	**9.3%**	**1.4%**	**68.1%**	**2.2%**	**1.3%**	
	35676	18557	2720	136371	4315	2596	**200,235**

Financial Year Reported: 9/1/2010 *to* 8/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.5%**	**2.9%**	**1.2%**	**56.4%**	**1.9%**	**100.0%**	
	26,741,780	2,085,210	863,582	40,250,877	1,375,356	71,316,805	3,347,000
Outpatient Revenue ($)	**12.9%**	**2.8%**	**1.2%**	**79.0%**	**4.0%**	**100.0%**	
	19,506,327	4,297,078	1,829,900	119,195,910	5,956,426	150,785,641	6,874,000

Total Charity Care Expense
10,221,000

Total Charity Care as % of Net Revenue
4.6%

Birthing Data

Number of Total Births:	1,687
Number of Live Births:	1,682
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	583

Newborn Nursery Utilization

Level 1 Patient Days	3,577
Level 2 Patient Days	547
Level 2+ Patient Day	448
Total Nursery Patientdays	**4,572**

Laboratory Studies

Inpatient Studies	210,016
Outpatient Studies	293,382
Studies Performed Under Contract	26,633

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Freestanding Emergency Center Visits = 24,036 (Not included in hospital ER visit total)

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	572	1322	1179	1750	2929	2.1	1.3
Gastroenterology	0	0	0	0	1	0	1	0	1	1.0	0.0
Neurology	0	0	0	0	60	53	164	97	261	2.7	1.8
OB/Gynecology	0	0	0	0	160	882	353	1044	1397	2.2	1.2
Oral/Maxillofacial	0	0	0	0	16	18	30	33	63	1.9	1.8
Ophthalmology	0	0	0	0	0	583	0	547	547	0.0	0.9
Orthopedic	0	0	0	0	844	1349	2456	2301	4757	2.9	1.7
Otolaryngology	0	0	0	0	19	691	26	671	697	1.4	1.0
Plastic Surgery	0	0	0	0	30	308	108	834	942	3.6	2.7
Podiatry	0	0	0	0	18	232	25	301	326	1.4	1.3
Thoracic	0	0	0	0	42	15	84	21	105	2.0	1.4
Urology	0	0	0	0	142	563	178	772	950	1.3	1.4
Totals	**0**	**0**	**8**	**8**	**1904**	**6016**	**4604**	**8371**	**12975**	**2.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	359	1862	203	1097	1300	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	40	1758	18	710	728	0.5	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multipurpose	0	0	2	2	7	1038	7	750	757	1.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		4,921
Patients Admitted from Trauma		387
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		23,071
Patients Admitted from Emergency:		3,723
Total ED Visits (Emergency+Trauma):		**27,992**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**349**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	249
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	40
EP Catheterizations (15+)	60

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**200,235**
Outpatient Visits at the Hospital/ Campus:	93,663
Outpatient Visits Offsite/off campus	106,572

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	11,445	40,892	0
Nuclear Medicine	3	0	506	1,846	0
Mammography	12	0	14	61,938	0
Ultrasound	18	0	2,061	22,112	0
Angiography	2	0			
Diagnostic Angiography			181	63	0
Interventional Angiography			87	112	0
Positron Emission Tomography (PET)	1	0	4	443	0
Computerized Axial Tomography (CAT)	8	0	4,357	18,408	0
Magnetic Resonance Imaging	7	0	1,275	11,063	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	99
Linear Accelerator	2	0	8,991
Image Guided Rad Therapy	0	0	2179
Intensity Modulated Rad Thrp	0	0	1893
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dean M. Harrison
ADMINSTRATOR PHONE	312-926-2008
OWNERSHIP:	Northwestern Memorial Hospital
OPERATOR:	Northwestern Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	211 East Ontario Room 11-1103 **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	58.7%
Black	22.7%
American Indian	0.1%
Asian	3.3%
Hawaiian/ Pacific	0.0%
Unknown:	15.2%

Patients by Ethnicity

Hispanic or Latino:	10.5%
Not Hispanic or Latino:	84.8%
Unknown:	4.7%

IDPH Number:	3251
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	530	514	479	30,529	151,559	0	5.0	415.2	78.3	80.8
0-14 Years				*0*	*0*					
15-44 Years				*7,860*	*36,566*					
45-64 Years				*11,815*	*60,062*					
65-74 Years				*5,588*	*28,509*					
75 Years +				*5,266*	*26,422*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	115	92	87	6,482	27,185	35	4.2	74.6	64.8	81.1
Direct Admission				*4,908*	*19,220*					
Transfers				*1,574*	*7,965*					
Obstetric/Gynecology	134	134	134	12,166	35,386	393	2.9	98.0	73.2	73.2
Maternity				*12,166*	*35,386*					
Clean Gynecology				*0*	*0*					
Neonatal	86	86	86	1,132	8,042	0	7.1	22.0	25.6	25.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	29	36	36	1,317	10,874	0	8.3	29.8	102.7	82.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*48*					*9651*				
Facility Utilization	**894**			**50,052**	**233,046**	**10,079**	**4.9**	**666.1**	**74.507**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.4%**	**14.5%**	**0.1%**	**52.2%**	**0.4%**	**2.3%**	
	15197	7280	55	26138	213	1169	**50,052**
Outpatients	**28.9%**	**9.7%**	**0.1%**	**54.3%**	**2.6%**	**4.5%**	
	151425	50733	473	284699	13658	23550	**524,538**

Financial Year Reported: 9/1/2010 *to* 8/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.9%**	**15.4%**	**0.1%**	**57.2%**	**0.5%**	**100.0%**	
	232,420,028	132,809,497	757,099	494,424,200	3,929,106	864,339,930	18,462,298
Outpatient Revenue ($)	**12.1%**	**2.3%**	**0.2%**	**83.5%**	**1.9%**	**100.0%**	
	53,946,081	10,158,450	727,750	372,269,168	8,677,621	445,779,070	23,103,702

Total Charity Care Expense
41,566,000

Total Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	12,588
Number of Live Births:	12,503
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	4
CSections Performed:	3590

Newborn Nursery Utilization

Level 1 Patient Days	26,090
Level 2 Patient Days	14,076
Level 2+ Patient Day	0
Total Nursery Patientdays	**40,166**

Laboratory Studies

Inpatient Studies	2,310,989
Outpatient Studies	1,177,586
Studies Performed Under Contract	86,648

Organ Transplantation

Kidney:	285
Heart:	15
Lung:	0
Heart/Lung:	0
Pancreas:	28
Liver:	134
Total:	**462**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	1626	252	8500	940	9440	5.2	3.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	3553	4235	11440	11905	23345	3.2	2.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	1333	216	7319	1186	8505	5.5	5.5
OB/Gynecology	0	0	6	6	924	3073	2090	6952	9042	2.3	2.3
Oral/Maxillofacial	0	0	0	0	51	42	160	132	292	3.1	3.1
Ophthalmology	0	0	2	2	11	1702	15	2329	2344	1.4	1.4
Orthopedic	0	0	10	10	3096	3825	8892	10251	19143	2.9	2.7
Otolaryngology	0	0	3	3	351	1701	1005	4871	5876	2.9	2.9
Plastic Surgery	0	0	5	5	652	1486	1889	4305	6194	2.9	2.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	540	229	1753	743	2496	3.2	3.2
Urology	0	0	5	5	1382	2053	4056	6026	10082	2.9	2.9
Totals	**0**	**0**	**52**	**52**	**13519**	**18814**	**47119**	**49640**	**96759**	**3.5**	**2.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 52 Stage 2 Recovery Stations 80

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	15	0	16	3284	27034	2025	16671	18696	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	19	168	17	125	142	0.9	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		796
Patients Admitted from Trauma		445
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		57
Persons Treated by Emergency Services:		82,965
Patients Admitted from Emergency:		20,120
Total ED Visits (Emergency+Trauma):		**83,761**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**6,647**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,423
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,421
EP Catheterizations (15+)	1,803

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**779**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	779
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	135

Outpatient Service Data

Total Outpatient Visits	**524,538**
Outpatient Visits at the Hospital/ Campus:	517,219
Outpatient Visits Offsite/off campus	7,319

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	54	0	78,806	99,284	0
Nuclear Medicine	10	0	2,154	11,694	0
Mammography	25	0	168	75,984	0
Ultrasound	51	0	47,127	71,451	0
Angiography	12	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			9874	13291	0
Positron Emission Tomography (PET)	2	0	324	2,012	0
Computerized Axial Tomography (CAT)	9	0	30,933	61,934	0
Magnetic Resonance Imaging	12	0	9,487	44,919	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	118
Linear Accelerator	4	0	26,636
Image Guided Rad Therapy	0	0	1222
Intensity Modulated Rad Thrp	0	0	910
High Dose Brachytherapy	1	0	215
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	195
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jose Sanchez
ADMINSTRATOR PHONE	773-292-8200
OWNERSHIP:	Norwegian American Hospital
OPERATOR:	Norwegian American Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1044 North Francisco Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	10.1%
Black	47.6%
American Indian	0.0%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown:	41.4%

Patients by Ethnicity

Hispanic or Latino:	37.4%
Not Hispanic or Latino:	61.6%
Unknown:	1.0%

IDPH Number:	1727
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	98	83	58	4,626	17,636	2,657	4.4	55.6	56.7	67.0
0-14 Years				*0*	*0*					
15-44 Years				*1,263*	*4,167*					
45-64 Years				*2,291*	*8,332*					
65-74 Years				*558*	*2,579*					
75 Years +				*514*	*2,558*					
Pediatric	5	5	4	142	305	182	3.4	1.3	26.7	26.7
Intensive Care	12	12	12	545	2,502	52	4.7	7.0	58.3	58.3
Direct Admission				*250*	*1,467*					
Transfers				*295*	*1,035*					
Obstetric/Gynecology	48	29	23	1,657	3,855	147	2.4	11.0	22.8	37.8
Maternity				*1,505*	*3,534*					
Clean Gynecology				*152*	*321*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	37	36	34	1,648	11,048	0	6.7	30.3	81.8	84.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**200**			**8,323**	**35,346**	**3,038**	**4.6**	**105.2**	**52.581**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**25.0%**	**62.5%**	**0.0%**	**7.0%**	**3.7%**	**1.7%**	
	2080	5205	0	584	309	145	**8,323**
Outpatients	**10.3%**	**51.6%**	**0.0%**	**29.3%**	**0.1%**	**8.6%**	
	6711	33807	0	19213	89	5642	**65,462**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.4%**	**60.1%**	**4.3%**	**1.2%**	**0.0%**	**100.0%**	
	26,815,900	46,848,529	3,363,550	969,479	0	77,997,458	2,021,325
Outpatient Revenue ($)	**25.1%**	**26.9%**	**41.9%**	**6.2%**	**0.0%**	**100.0%**	
	5,803,118	6,217,984	9,678,724	1,425,654	0	23,125,480	2,972,432

Total Charity Care Expense
4,993,757

Total Charity Care as % of Net Revenue
4.9%

Birthing Data

Number of Total Births:	1,522
Number of Live Births:	1,498
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	408

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	152,518
Outpatient Studies	200,406
Studies Performed Under Contract	5,850

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	66	8	235	28	263	3.6	3.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	420	755	603	592	1195	1.4	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	396	452	475	434	909	1.2	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	255	1	206	207	1.0	0.8
Orthopedic	0	0	0	0	54	124	106	186	292	2.0	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	38	356	44	464	508	1.2	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	37	142	33	102	135	0.9	0.7
Totals	**0**	**0**	**5**	**5**	**1012**	**2092**	**1497**	**2012**	**3509**	**1.5**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	329	537	200	327	527	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		23,414
Patients Admitted from Emergency:		5,808
Total ED Visits (Emergency+Trauma):		**23,414**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**494**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	450
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	44
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**65,462**
Outpatient Visits at the Hospital/ Campus:	65,462
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	5,906	15,379	0
Nuclear Medicine	1	0	423	255	0
Mammography	1	0	8	2,015	0
Ultrasound	1	0	2,129	9,337	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,301	5,278	0
Magnetic Resonance Imaging	0	1	0	0	456

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	PATTY LUKER
ADMINSTRATOR PHONE	309-734-1431
OWNERSHIP:	OSF HEALTHCARE SYSTEM
OPERATOR:	OSF HEALTHCARE SYSTEM
MANAGEMENT:	(Not Answered)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	1000 West Harlem Ave

CITY: Monmouth **COUNTY:** Warren County

Patients by Race

White	98.2%
Black	0.9%
American Indian	0.4%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.6%
Unknown:	0.0%

IDPH Number:	4929
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	23	23	11	386	1,193	330	3.9	4.2	18.1	18.1
0-14 Years				*7*	*15*					
15-44 Years				*45*	*90*					
45-64 Years				*69*	*200*					
65-74 Years				*68*	*207*					
75 Years +				*197*	*681*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				67	665		9.9	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**23**			**453**	**1,858**	**330**	**4.8**	**6.0**	**26.063**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.2%**	**8.2%**	**0.0%**	**13.2%**	**2.0%**	**2.4%**	
	336	37	0	60	9	11	**453**
Outpatients	**37.0%**	**19.0%**	**0.0%**	**34.1%**	**4.8%**	**5.1%**	
	10345	5327	0	9542	1341	1431	**27,986**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.6%**	**2.5%**	**0.0%**	**15.7%**	**1.2%**	**100.0%**	
	3,432,308	107,367	0	669,813	50,169	4,259,657	150,669
Outpatient Revenue ($)	**28.2%**	**7.8%**	**0.0%**	**58.2%**	**5.8%**	**100.0%**	
	5,051,605	1,390,656	0	10,412,637	1,044,190	17,899,088	1,317,454

Total Charity Care Expense
1,468,123

Total Charity Care as % of Net Revenue
6.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	7,605
Outpatient Studies	77,633
Studies Performed Under Contract	5,760

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	61	619	147	574	721	2.4	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**61**	**619**	**147**	**574**	**721**	**2.4**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		5,382
Patients Admitted from Emergency:		257
Total ED Visits (Emergency+Trauma):		**5,382**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**27,986**
Outpatient Visits at the Hospital/ Campus:	27,986
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	289	6,991	0
Nuclear Medicine	1	0	8	197	0
Mammography	1	0	0	2,105	0
Ultrasound	2	0	19	636	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	72	1,658	0
Magnetic Resonance Imaging	0	1	0	0	495

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith E. Steffen
ADMINSTRATOR PHONE	309-655-2029
OWNERSHIP:	OSF HealthCare System
OPERATOR:	OSF HealthCare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 N E Glen Oak Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	84.0%
Black	11.6%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	4.0%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.4%
Unknown:	0.2%

IDPH Number:	2394
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	306	296	296	19,539	92,546	2,694	4.9	260.9	85.3	88.2
0-14 Years				*0*	*0*					
15-44 Years				*4,739*	*17,735*					
45-64 Years				*6,826*	*31,522*					
65-74 Years				*3,525*	*18,572*					
75 Years +				*4,449*	*24,717*					
Pediatric	32	32	32	3,129	10,495	627	3.6	30.5	95.2	95.2
Intensive Care	152	137	137	5,333	24,095	38	4.5	66.1	43.5	48.3
Direct Admission				*3,994*	*17,126*					
Transfers				*1,339*	*6,969*					
Obstetric/Gynecology	52	45	45	3,352	12,662	48	3.8	34.8	67.0	77.4
Maternity				*2,923*	*11,541*					
Clean Gynecology				*429*	*1,121*					
Neonatal	40	40	40	682	13,233	0	19.4	36.3	90.6	90.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	27	27	27	570	8,812	0	15.5	24.1	89.4	89.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*36*					*1135*				
Facility Utilization	**609**			**31,266**	**161,843**	**4,542**	**5.3**	**455.8**	**74.852**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.9%**	**21.3%**	**0.8%**	**35.9%**	**3.2%**	**5.9%**	
	10280	6661	245	11238	1002	1840	**31,266**
Outpatients	**28.9%**	**21.0%**	**0.7%**	**39.7%**	**4.6%**	**4.9%**	
	126898	92254	3260	174362	20232	21663	**438,669**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.6%**	**19.5%**	**1.6%**	**50.3%**	**2.0%**	**100.0%**	
	159,210,112	116,690,056	9,693,524	301,369,295	12,089,310	599,052,297	15,853,221
Outpatient Revenue ($)	**13.4%**	**8.3%**	**3.5%**	**65.4%**	**9.4%**	**100.0%**	
	37,717,533	23,415,570	9,740,417	184,573,888	26,596,641	282,044,049	12,022,879

Total Charity Care Expense
27,876,100

Total Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	2,397
Number of Live Births:	2,369
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	885

Newborn Nursery Utilization

Level 1 Patient Days	4,262
Level 2 Patient Days	2,056
Level 2+ Patient Day	13,231
Total Nursery Patientdays	**19,549**

Laboratory Studies

Inpatient Studies	1,724,119
Outpatient Studies	1,621,988
Studies Performed Under Contract	50,189

Organ Transplantation

Kidney:	47
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	5
Liver:	0
Total:	**52**

Charity counts do not include potential charity patients that are pending assessment from the State of Illinois for Medicaid eligibility.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1095	85	4797	101	4898	4.4	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	3273	2374	6496	2989	9485	2.0	1.3
Gastroenterology	0	0	0	0	68	378	48	185	233	0.7	0.5
Neurology	0	0	4	4	1717	152	5226	199	5425	3.0	1.3
OB/Gynecology	0	0	0	0	346	1036	694	1885	2579	2.0	1.8
Oral/Maxillofacial	0	0	0	0	69	363	139	493	632	2.0	1.4
Ophthalmology	0	0	0	0	16	138	26	150	176	1.6	1.1
Orthopedic	0	0	4	4	1922	1514	4174	1838	6012	2.2	1.2
Otolaryngology	0	0	0	0	171	638	248	746	994	1.5	1.2
Plastic Surgery	0	0	0	0	131	376	303	604	907	2.3	1.6
Podiatry	0	0	0	0	73	35	73	56	129	1.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	321	881	706	746	1452	2.2	0.8
Totals	**0**	**0**	**26**	**26**	**9202**	**7970**	**22930**	**9992**	**32922**	**2.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 42 Stage 2 Recovery Stations 58

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1518	5165	1191	3397	4588	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	419	774	337	457	794	0.8	0.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,406
Patients Admitted from Trauma		1,284
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		81,278
Patients Admitted from Emergency:		17,282
Total ED Visits (Emergency+Trauma):		**82,684**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,763**
Diagnostic Catheterizations (0-14)	68
Diagnostic Catheterizations (15+)	2,463
Interventional Catheterizations (0-14):	17
Interventional Catheterization (15+)	1,344
EP Catheterizations (15+)	871

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**561**
Pediatric (0 - 14 Years):	147
Adult (15 Years and Older):	414
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	204

Outpatient Service Data

Total Outpatient Visits	**438,669**
Outpatient Visits at the Hospital/ Campus:	127,091
Outpatient Visits Offsite/off campus	311,578

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	47	0	76,639	78,265	0
Nuclear Medicine	5	0	1,433	5,763	0
Mammography	8	0	34	43,204	0
Ultrasound	15	0	10,283	25,855	0
Angiography	4	0			
Diagnostic Angiography			6,184	4,803	0
Interventional Angiography			4388	2792	0
Positron Emission Tomography (PET)	1	0	209	669	0
Computerized Axial Tomography (CAT)	8	0	16,881	22,467	0
Magnetic Resonance Imaging	7	0	5,278	16,684	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	155
Linear Accelerator	3	0	19,864
Image Guided Rad Therapy	0	0	8110
Intensity Modulated Rad Thrp	0	0	987
High Dose Brachytherapy	1	0	109
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	122
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David T. Ochs
ADMINSTRATOR PHONE	815-842-2828 ext . 3310
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2500 W. Reynoldss
CITY:	Pontiac
COUNTY:	Livingston County

Patients by Race

White	99.5%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	97.6%
Unknown:	0.3%

IDPH Number:	2444
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	33	33	25	1,063	3,142	880	3.8	11.0	33.4	33.4
0-14 Years				*17*	*27*					
15-44 Years				*178*	*395*					
45-64 Years				*310*	*851*					
65-74 Years				*175*	*568*					
75 Years +				*383*	*1,301*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	213	733	80	3.8	2.2	44.5	44.5
Direct Admission				*213*	*733*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	220	485	9	2.2	1.4	33.8	33.8
Maternity				*204*	*448*					
Clean Gynecology				*16*	*37*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				6	35		5.8	0.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**42**			**1,502**	**4,395**	**969**	**3.6**	**14.7**	**34.990**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.1%**	**19.8%**	**0.5%**	**22.1%**	**0.0%**	**5.5%**	
	782	298	8	332	0	82	**1,502**
Outpatients	**34.1%**	**9.5%**	**0.4%**	**50.4%**	**2.3%**	**3.3%**	
	26201	7325	309	38738	1734	2539	**76,846**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.3%**	**31.7%**	**1.6%**	**0.8%**	**0.6%**	**100.0%**	
	7,028,043	3,408,949	176,063	85,904	62,062	10,761,021	495,238
Outpatient Revenue ($)	**11.7%**	**7.3%**	**1.1%**	**73.6%**	**6.3%**	**100.0%**	
	5,009,852	3,135,527	479,898	31,474,314	2,683,806	42,783,397	1,362,581

Total Charity Care Expense
1,857,819

Total Charity Care as % of Net Revenue
3.5%

Birthing Data

Number of Total Births:	191
Number of Live Births:	191
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	73

Newborn Nursery Utilization

Level 1 Patient Days	381
Level 2 Patient Days	39
Level 2+ Patient Day	0
Total Nursery Patientdays	**420**

Laboratory Studies

Inpatient Studies	40,831
Outpatient Studies	195,758
Studies Performed Under Contract	40,220

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	145	751	244	841	1085	1.7	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	99	84	155	50	205	1.6	0.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	315	556	773	511	1284	2.5	0.9
Otolaryngology	0	0	0	0	0	18	0	13	13	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	2	2	0.0	0.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0
Totals	**0**	**0**	**3**	**3**	**559**	**1413**	**1172**	**1418**	**2590**	**2.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	39	928	26	523	549	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	522	1	161	162	0.5	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		13,764
Patients Admitted from Emergency:		644
Total ED Visits (Emergency+Trauma):		**13,764**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**157,878**
Outpatient Visits at the Hospital/ Campus:	88,007
Outpatient Visits Offsite/off campus	69,871

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	2,407	13,220	0
Nuclear Medicine	1	0	69	956	0
Mammography	2	0	4	8,322	0
Ultrasound	3	0	182	4,853	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	100	0
Computerized Axial Tomography (CAT)	1	0	467	4,331	0
Magnetic Resonance Imaging	0	1	81	2,278	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert A. Chaffin
ADMINSTRATOR PHONE	1-815-431-5456
OWNERSHIP:	Ottawa Regional Hospital and Healthcare Center
OPERATOR:	Ottawa Regional Hospital and Healthcare Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1100 East Norris Drive **CITY:** Ottawa **COUNTY:** LaSalle County

Patients by Race

White	97.8%
Black	1.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.3%
Unknown:	0.3%

IDPH Number:	2071
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	54	54	33	2,016	6,126	1,130	3.6	19.9	36.8	36.8
0-14 Years				*64*	*127*					
15-44 Years				*305*	*702*					
45-64 Years				*475*	*1,330*					
65-74 Years				*402*	*1,286*					
75 Years +				*770*	*2,681*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	344	916	30	2.8	2.6	51.8	51.8
Direct Admission				*344*	*916*					
Transfers				*0*	*0*					
Obstetric/Gynecology	14	14	9	426	1,275	211	3.5	4.1	29.1	29.1
Maternity				*423*	*1,271*					
Clean Gynecology				*3*	*4*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	26	26	21	1,057	4,928	0	4.7	13.5	51.9	51.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**99**			**3,843**	**13,245**	**1,371**	**3.8**	**40.0**	**40.448**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.7%**	**21.2%**	**0.0%**	**23.0%**	**3.6%**	**6.4%**	
	1758	815	0	885	138	247	**3,843**
Outpatients	**38.3%**	**12.9%**	**0.0%**	**46.1%**	**2.1%**	**0.6%**	
	15170	5106	6	18280	844	226	**39,632**

Financial Year Reported: 5/1/2010 *to* 4/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.7%**	**13.8%**	**3.3%**	**30.3%**	**0.8%**	**100.0%**	
	10,686,023	2,861,289	691,915	6,251,618	171,678	20,662,523	1,262,302
Outpatient Revenue ($)	**24.0%**	**6.5%**	**3.1%**	**57.1%**	**9.3%**	**100.0%**	
	13,069,276	3,539,747	1,712,788	31,044,626	5,032,923	54,399,360	1,168,635

Total Charity Care Expense
2,430,937

Total Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	379
Number of Live Births:	379
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	121

Newborn Nursery Utilization

Level 1 Patient Days	946
Level 2 Patient Days	86
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,032**

Laboratory Studies

Inpatient Studies	156,815
Outpatient Studies	413,983
Studies Performed Under Contract	16,075

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	191	409	429	692	1121	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	7	0	19	19	0.0	2.7
OB/Gynecology	0	0	0	0	67	409	105	602	707	1.6	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	388	4	403	407	2.0	1.0
Orthopedic	0	0	0	0	99	271	233	413	646	2.4	1.5
Otolaryngology	0	0	0	0	6	231	7	422	429	1.2	1.8
Plastic Surgery	0	0	0	0	2	18	5	28	33	2.5	1.6
Podiatry	0	0	0	0	0	45	0	74	74	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	66	511	109	995	1104	1.7	1.9
Totals	**0**	**0**	**4**	**4**	**433**	**2289**	**892**	**3648**	**4540**	**2.1**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	197	1731	125	1781	1906	0.6	1.0
Laser Eye Procedures	0	0	1	1	5	221	3	111	114	0.6	0.5
Pain Management	0	0	3	3	4	637	2	319	321	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		19,849
Patients Admitted from Emergency:		3,772
Total ED Visits (Emergency+Trauma):		**19,849**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Own	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	2,339	18,195	0
Nuclear Medicine	1	0	173	1,076	0
Mammography	2	0	2	4,377	0
Ultrasound	6	0	1,036	5,250	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	91
Computerized Axial Tomography (CAT)	2	0	537	5,587	0
Magnetic Resonance Imaging	1	0	103	1,832	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Judd
ADMINSTRATOR PHONE	773-282-3001
OWNERSHIP:	Our Lady of the Resurrection Medical Center
OPERATOR:	Our Lady of the Resurrection Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5645 West Addison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	89.5%
Black	7.6%
American Indian	0.0%
Asian	1.7%
Hawaiian/ Pacific	0.2%
Unknown:	0.9%

Patients by Ethnicity

Hispanic or Latino:	25.9%
Not Hispanic or Latino:	73.2%
Unknown:	0.9%

IDPH Number:	1719
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	213	193	118	6,155	29,154	4,303	5.4	91.7	43.0	47.5
0-14 Years				*19*	*32*					
15-44 Years				*819*	*3,370*					
45-64 Years				*1,714*	*8,102*					
65-74 Years				*1,123*	*5,642*					
75 Years +				*2,480*	*12,008*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,597	5,956	21	3.7	16.4	81.9	81.9
Direct Admission				*1,186*	*4,458*					
Transfers				*411*	*1,498*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	56	46	1,173	13,601	0	11.6	37.3	56.5	66.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**299**			**8,514**	**48,711**	**4,324**	**6.2**	**145.3**	**48.596**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.3%**	**16.1%**	**0.0%**	**16.2%**	**2.8%**	**2.6%**	
	5302	1374	4	1376	238	220	**8,514**
Outpatients	**34.1%**	**31.8%**	**0.1%**	**25.1%**	**7.8%**	**1.1%**	
	36382	33889	107	26773	8312	1141	**106,604**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.0%**	**17.0%**	**0.0%**	**15.7%**	**12.4%**	**100.0%**	
	43,511,269	13,416,693	0	12,393,832	9,808,197	79,129,991	2,302,314
Outpatient Revenue ($)	**19.9%**	**9.4%**	**0.0%**	**27.2%**	**43.5%**	**100.0%**	
	10,017,806	4,727,748	0	13,720,975	21,903,948	50,370,477	1,158,219

Total Charity Care Expense **3,460,533**

Total Charity Care as % of Net Revenue **2.7%**

Birthing Data

Number of Total Births:	2
Number of Live Births:	2
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	387,702
Outpatient Studies	305,881
Studies Performed Under Contract	4,255

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	818	399	1295	378	1673	1.6	0.9
Gastroenterology	0	0	0	0	2	1	1	0	1	0.5	0.0
Neurology	0	0	0	0	164	8	494	13	507	3.0	1.6
OB/Gynecology	0	0	0	0	109	137	164	117	281	1.5	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	645	2	378	380	0.7	0.6
Orthopedic	0	0	0	0	356	320	578	365	943	1.6	1.1
Otolaryngology	0	0	0	0	30	125	50	131	181	1.7	1.0
Plastic Surgery	0	0	0	0	6	15	13	18	31	2.2	1.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	23	0	52	0	52	2.3	0.0
Urology	0	0	1	1	167	198	222	228	450	1.3	1.2
Totals	**0**	**0**	**9**	**9**	**1678**	**1848**	**2871**	**1628**	**4499**	**1.7**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	1	0	2	951	1557	1039	1750	2789	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	827	0	414	414	0.0	0.5
Cystoscopy	0	0	1	1	167	198	222	228	450	1.3	1.2
Multipurpose Non-Dedicated Rooms											
Minor Local Procedur	0	1	0	1	0	55	0	34	34	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		43,635
Patients Admitted from Emergency:		6,294
Total ED Visits (Emergency+Trauma):		**43,635**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,058**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	819
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	239
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**106,604**
Outpatient Visits at the Hospital/ Campus:	106,604
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	12,428	31,366	0
Nuclear Medicine	2	0	650	1,231	0
Mammography	2	0	4	4,318	0
Ultrasound	4	0	3,283	7,635	0
Angiography	2	0			
Diagnostic Angiography			1,078	385	0
Interventional Angiography			23	12	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,816	16,159	0
Magnetic Resonance Imaging	1	1	823	1,851	2

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sister Margaret Wright
ADMINSTRATOR PHONE	708-923-5000
OWNERSHIP:	Palos Community Hospital
OPERATOR:	Palos Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	12251 South 80th Avenue

CITY: Palos Heights **COUNTY:** Suburban Cook County

Patients by Race

White	90.8%
Black	2.5%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown:	6.0%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	93.4%
Unknown:	4.0%

IDPH Number:	3210
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	306	278	261	15,225	72,200	6,266	5.2	215.0	70.3	77.3
0-14 Years				*0*	*0*					
15-44 Years				*1,243*	*3,689*					
45-64 Years				*3,625*	*14,699*					
65-74 Years				*2,833*	*13,421*					
75 Years +				*7,524*	*40,391*					
Pediatric	15	15	10	400	893	217	2.8	3.0	20.3	20.3
Intensive Care	36	18	18	2,636	5,720	0	2.2	15.7	43.5	87.1
Direct Admission				*1,662*	*3,665*					
Transfers				*974*	*2,055*					
Obstetric/Gynecology	28	28	23	1,281	3,082	327	2.7	9.3	33.4	33.4
Maternity				*1,281*	*3,082*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	43	38	32	1,400	7,195	0	5.1	19.7	45.8	51.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**428**			**19,968**	**89,090**	**6,810**	**4.8**	**262.7**	**61.388**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.9%**	**3.8%**	**0.0%**	**33.6%**	**0.2%**	**4.5%**	
	11561	766	0	6711	38	892	**19,968**
Outpatients	**38.6%**	**6.8%**	**0.0%**	**52.2%**	**1.1%**	**1.3%**	
	119415	21111	0	161643	3379	3923	**309,471**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.3%**	**5.4%**	**0.0%**	**40.9%**	**0.5%**	**100.0%**	
	86,833,362	8,756,166	0	66,655,726	784,616	163,029,870	2,850,803
Outpatient Revenue ($)	**34.8%**	**1.3%**	**0.0%**	**61.0%**	**2.9%**	**100.0%**	
	57,765,737	2,233,986	0	101,206,385	4,753,257	165,959,365	2,067,515

Total Charity Care Expense
4,918,318

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	1,162
Number of Live Births:	1,156
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	26
C-Section Rooms:	2
CSections Performed:	364

Newborn Nursery Utilization

Level 1 Patient Days	2,471
Level 2 Patient Days	320
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,791**

Laboratory Studies

Inpatient Studies	615,426
Outpatient Studies	554,351
Studies Performed Under Contract	34,099

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	276	2	1093	3	1096	4.0	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	1364	1055	3482	1840	5322	2.6	1.7
Gastroenterology	0	0	0	0	37	15	56	27	83	1.5	1.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	250	587	640	847	1487	2.6	1.4
Oral/Maxillofacial	0	0	0	0	8	4	32	9	41	4.0	2.3
Ophthalmology	0	0	0	0	4	668	8	949	957	2.0	1.4
Orthopedic	0	0	0	0	1245	737	3475	1574	5049	2.8	2.1
Otolaryngology	0	0	0	0	50	231	73	353	426	1.5	1.5
Plastic Surgery	0	0	0	0	159	564	277	936	1213	1.7	1.7
Podiatry	0	0	0	0	58	123	96	295	391	1.7	2.4
Thoracic	0	0	0	0	160	22	377	27	404	2.4	1.2
Urology	0	0	0	0	356	559	703	888	1591	2.0	1.6
Totals	**0**	**0**	**12**	**12**	**3967**	**4567**	**10312**	**7748**	**18060**	**2.6**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	2874	5355	2874	4016	6890	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor/Misc Pxs	0	0	1	1	186	1969	186	1477	1663	1.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		47,699
Patients Admitted from Emergency:		15,256
Total ED Visits (Emergency+Trauma):		**47,699**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,107**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,336
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	528
EP Catheterizations (15+)	243

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**240**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	240
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	162

Outpatient Service Data

Total Outpatient Visits	**309,466**
Outpatient Visits at the Hospital/ Campus:	170,114
Outpatient Visits Offsite/off campus	139,352

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	23,273	43,245	0
Nuclear Medicine	3	0	2,109	3,512	0
Mammography	3	0	27	12,441	0
Ultrasound	8	0	6,664	14,134	0
Angiography	1	0			
Diagnostic Angiography			228	153	0
Interventional Angiography			532	358	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	6,144	22,727	0
Magnetic Resonance Imaging	1	0	2,138	2,120	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Trina J. Casner
ADMINSTRATOR PHONE	217-562-6313
OWNERSHIP:	Pana Community Hospital Association
OPERATOR:	Pana Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 East Ninth Street **CITY:** Pana **COUNTY:** Christian County

Patients by Race

White	99.2%
Black	0.0%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.8%
Unknown:	0.2%

IDPH Number:	1776
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	22	13	13	527	1,419	185	3.0	4.4	20.0	33.8
0-14 Years				*4*	*4*					
15-44 Years				*40*	*73*					
45-64 Years				*99*	*246*					
65-74 Years				*91*	*212*					
75 Years +				*293*	*884*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				2	8		4.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**529**	**1,427**	**185**	**3.0**	**4.4**	**20.075**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.4%**	**6.8%**	**0.0%**	**11.3%**	**0.9%**	**1.5%**	
	420	36	0	60	5	8	**529**
Outpatients	**50.1%**	**18.2%**	**0.0%**	**25.4%**	**5.7%**	**0.6%**	
	16394	5966	0	8331	1876	186	**32,753**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**75.9%**	**4.4%**	**0.0%**	**19.1%**	**0.6%**	**100.0%**	
	1,608,165	92,786	0	404,508	11,961	2,117,420	22,761
Outpatient Revenue ($)	**38.8%**	**9.9%**	**0.0%**	**49.5%**	**1.8%**	**100.0%**	
	5,238,455	1,335,137	0	6,693,294	248,998	13,515,884	124,423

Total Charity Care Expense
147,184

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	528
Outpatient Studies	20,944
Studies Performed Under Contract	6,881

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	18	0	13	13	0.0	0.7
Gastroenterology	0	0	0	0	0	135	0	66	66	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	1	1	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	72	0	83	83	0.0	1.2
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**228**	**0**	**166**	**166**	**0.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		33
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		8,004
Patients Admitted from Emergency:		530
Total ED Visits (Emergency+Trauma):		**8,037**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**32,753**
Outpatient Visits at the Hospital/ Campus:	32,753
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	1	416	7,176	92
Nuclear Medicine	0	1	0	0	244
Mammography	1	0	0	803	0
Ultrasound	1	0	147	1,340	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	184	2,578	0
Magnetic Resonance Imaging	0	1	0	0	618

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randy Simmons
ADMINSTRATOR PHONE	217-465-2606 X277
OWNERSHIP:	Hospital and Medical Foundation of Paris, Inc.
OPERATOR:	Hospital and Medical Foundation of Paris, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	721 East Court Street **CITY:** Paris **COUNTY:** Edgar County

Patients by Race

White	99.8%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	1784
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	463	1,276	219	3.2	4.1	16.4	16.4
0-14 Years				*12*	*24*					
15-44 Years				*71*	*151*					
45-64 Years				*115*	*308*					
65-74 Years				*78*	*216*					
75 Years +				*187*	*577*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				48	706		14.7	1.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**511**	**1,982**	**219**	**4.3**	**6.0**	**24.121**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.0%**	**12.3%**	**0.6%**	**26.2%**	**0.2%**	**5.7%**	
	281	63	3	134	1	29	**511**
Outpatients	**35.0%**	**23.6%**	**0.4%**	**31.2%**	**6.9%**	**2.9%**	
	13716	9256	146	12256	2721	1132	**39,227**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.1%**	**5.9%**	**0.4%**	**19.0%**	**9.6%**	**100.0%**	
	3,212,605	290,487	18,377	936,430	475,069	4,932,968	114,540
Outpatient Revenue ($)	**25.3%**	**13.6%**	**0.3%**	**52.9%**	**7.9%**	**100.0%**	
	7,661,400	4,122,227	103,745	16,025,675	2,386,395	30,299,442	1,097,596

Total Charity Care Expense
1,212,136

Total Charity Care as % of Net Revenue
3.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	4,164
Outpatient Studies	55,953
Studies Performed Under Contract	5,121

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	31	125	58	201	259	1.9	1.6
Gastroenterology	0	0	0	0	11	233	4	150	154	0.4	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	27	0	21	21	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	169	0	68	68	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	25	0	23	23	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	36	1	33	34	1.0	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**43**	**615**	**63**	**496**	**559**	**1.5**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	5	0	18	0	18	3.6	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	93	0	93	93	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,633
Patients Admitted from Emergency:		374
Total ED Visits (Emergency+Trauma):		**8,633**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**91,527**
Outpatient Visits at the Hospital/ Campus:	88,552
Outpatient Visits Offsite/off campus	2,975

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	305	10,650	0
Nuclear Medicine	0	1	0	0	898
Mammography	1	0	0	1,452	0
Ultrasound	1	0	24	1,038	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	125	2,409	0
Magnetic Resonance Imaging	1	0	9	1,067	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Chester A Wynn
ADMINSTRATOR PHONE	217-245-9541
OWNERSHIP:	Passavant Area Hospital
OPERATOR:	Passavant Area Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1600 West Walnut Street **CITY:** Jacksonville **COUNTY:** Morgan County

Patients by Race

White	95.4%
Black	4.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	97.9%
Unknown:	0.0%

IDPH Number:	1792
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	101	76	76	2,746	11,410	1,258	4.6	34.7	34.4	45.7
0-14 Years				*105*	*275*					
15-44 Years				*342*	*914*					
45-64 Years				*740*	*2,978*					
65-74 Years				*483*	*2,037*					
75 Years +				*1,076*	*5,206*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	9	9	384	1,061	29	2.8	3.0	33.2	33.2
Direct Admission				*199*	*1,061*					
Transfers				*185*	*0*					
Obstetric/Gynecology	11	8	8	348	772	13	2.3	2.2	19.6	26.9
Maternity				*348*	*772*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**121**			**3,293**	**13,243**	**1,300**	**4.4**	**39.8**	**32.929**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.8%**	**12.2%**	**0.0%**	**19.3%**	**5.1%**	**5.6%**	
	1904	401	0	637	168	183	**3,293**
Outpatients	**33.8%**	**20.1%**	**0.0%**	**37.4%**	**6.6%**	**2.1%**	
	30878	18367	0	34172	6046	1878	**91,341**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.3%**	**8.6%**	**0.0%**	**25.0%**	**4.1%**	**100.0%**	
	18,741,095	2,601,120	0	7,514,460	1,229,129	30,085,804	1,814,600
Outpatient Revenue ($)	**34.7%**	**17.1%**	**0.0%**	**41.8%**	**6.4%**	**100.0%**	
	20,240,834	10,003,814	0	24,430,259	3,717,340	58,392,247	2,405,400

Total Charity Care Expense **4,220,000**

Total Charity Care as % of Net Revenue **4.8%**

Birthing Data

Number of Total Births:	302
Number of Live Births:	302
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	105

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	667
Level 2+ Patient Day	0
Total Nursery Patientdays	**667**

Laboratory Studies

Inpatient Studies	108,024
Outpatient Studies	208,318
Studies Performed Under Contract	10,362

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	595	1272	1114	1403	2517	1.9	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	710	1	430	431	1.0	0.6
Orthopedic	0	0	2	2	345	930	855	1417	2272	2.5	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	53	193	66	188	254	1.2	1.0
Totals	**0**	**0**	**7**	**7**	**994**	**3105**	**2036**	**3438**	**5474**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	141	1565	104	1021	1125	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		29,801
Patients Admitted from Emergency:		2,056
Total ED Visits (Emergency+Trauma):		**29,801**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**84,658**
Outpatient Visits at the Hospital/ Campus:	84,658
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	5,533	33,287	0
Nuclear Medicine	1	0	163	1,374	0
Mammography	2	0	4	4,109	0
Ultrasound	3	0	466	3,869	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	59
Computerized Axial Tomography (CAT)	1	0	1,287	6,371	0
Magnetic Resonance Imaging	1	0	117	2,579	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	21
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kevin Andrews
ADMINSTRATOR PHONE	309-353-0700
OWNERSHIP:	Pekin Memorial Hospital
OPERATOR:	Pekin Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 South 13th Street **CITY:** Pekin **COUNTY:** Tazewell County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	1834
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	68	45	45	2,477	10,931	1,047	4.8	32.8	48.3	72.9
0-14 Years				*0*	*0*					
15-44 Years				*296*	*964*					
45-64 Years				*698*	*2,858*					
65-74 Years				*580*	*2,656*					
75 Years +				*903*	*4,453*					
Pediatric	10	6	6	170	408	296	4.1	1.9	19.3	32.1
Intensive Care	8	8	8	533	1,218	88	2.5	3.6	44.7	44.7
Direct Admission				*357*	*816*					
Transfers				*176*	*402*					
Obstetric/Gynecology	12	9	9	524	1,135	1,179	4.4	6.3	52.8	70.4
Maternity				*487*	*1,044*					
Clean Gynecology				*37*	*91*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	27	17	17	372	3,220	0	8.7	8.8	32.7	51.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**125**			**3,900**	**16,912**	**2,610**	**5.0**	**53.5**	**42.788**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.4%**	**16.6%**	**0.0%**	**21.4%**	**0.3%**	**2.3%**	
	2316	648	0	834	13	89	**3,900**
Outpatients	**34.4%**	**23.4%**	**0.0%**	**31.1%**	**8.7%**	**2.4%**	
	36256	24696	0	32832	9150	2502	**105,436**

Financial Year Reported: 5/1/2010 *to* 4/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.7%**	**3.8%**	**0.0%**	**32.8%**	**4.7%**	**100.0%**	
	19,587,699	1,259,595	0	10,947,922	1,581,535	33,376,751	344,556
Outpatient Revenue ($)	**11.6%**	**10.7%**	**0.0%**	**68.3%**	**9.4%**	**100.0%**	
	4,682,779	4,292,464	0	27,466,807	3,775,211	40,217,261	1,176,981

Total Charity Care Expense **1,521,537**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	467
Number of Live Births:	455
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	179

Newborn Nursery Utilization

Level 1 Patient Days	856
Level 2 Patient Days	34
Level 2+ Patient Day	36
Total Nursery Patientdays	**926**

Laboratory Studies

Inpatient Studies	4,370
Outpatient Studies	133,022
Studies Performed Under Contract	19,624

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	470	619	727	670	1397	1.5	1.1
Gastroenterology	0	0	1	1	222	511	141	263	404	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	198	392	319	437	756	1.6	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	742	0	2571	2571	0.0	3.5
Orthopedic	0	0	0	0	357	388	755	529	1284	2.1	1.4
Otolaryngology	0	0	0	0	8	163	10	174	184	1.3	1.1
Plastic Surgery	0	0	0	0	1	16	3	19	22	3.0	1.2
Podiatry	0	0	0	0	13	67	13	77	90	1.0	1.1
Thoracic	0	0	0	0	97	22	74	23	97	0.8	1.0
Urology	0	0	1	1	93	144	101	172	273	1.1	1.2
Totals	**0**	**0**	**7**	**7**	**1459**	**3064**	**2143**	**4935**	**7078**	**1.5**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	1	0	0	1	179	0	179	0	179	1.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		25,689
Patients Admitted from Emergency:		2,397
Total ED Visits (Emergency+Trauma):		**25,689**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**173**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	173
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**105,436**
Outpatient Visits at the Hospital/ Campus:	105,436
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	11,599	20,594	0
Nuclear Medicine	2	0	1,287	3,291	0
Mammography	1	0	0	6,813	0
Ultrasound	3	0	937	4,825	0
Angiography	1	0			
Diagnostic Angiography			2	28	0
Interventional Angiography			2	25	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,793	7,220	0
Magnetic Resonance Imaging	1	0	91	2,042	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Conger
ADMINSTRATOR PHONE	815-876-2234
OWNERSHIP:	Julia Rackley Perry Memorial Hospital
OPERATOR:	Julia Rackley Perry Memorial Hospital
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 Park Avenue East

CITY: Princeton **COUNTY:** Bureau County

Patients by Race

White	95.9%
Black	0.2%
American Indian	0.0%
Asian	2.2%
Hawaiian/ Pacific	0.0%
Unknown:	1.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.2%
Unknown:	1.8%

IDPH Number:	1883
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	18	18	18	1,344	4,458	454	3.7	13.5	74.8	74.8
0-14 Years				*127*	*256*					
15-44 Years				*117*	*272*					
45-64 Years				*264*	*852*					
65-74 Years				*212*	*709*					
75 Years +				*624*	*2,369*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	157	423	15	2.8	1.2	40.0	40.0
Direct Admission				*157*	*423*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	138	319	0	2.3	0.9	21.8	21.8
Maternity				*126*	*294*					
Clean Gynecology				*12*	*25*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,639**	**5,200**	**469**	**3.5**	**15.5**	**62.126**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.4%**	**11.7%**	**0.1%**	**26.7%**	**2.4%**	**4.7%**	
	892	191	1	438	40	77	**1,639**
Outpatients	**41.1%**	**12.0%**	**0.3%**	**34.1%**	**10.6%**	**2.0%**	
	19791	5772	125	16447	5098	956	**48,189**

Financial Year Reported: 5/1/2010 *to* 4/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.1%**	**5.0%**	**1.2%**	**26.0%**	**1.7%**	**100.0%**	
	6,617,599	500,517	117,955	2,604,086	169,363	10,009,520	370,071
Outpatient Revenue ($)	**40.3%**	**3.1%**	**1.3%**	**51.9%**	**3.4%**	**100.0%**	
	9,473,933	731,048	298,239	12,188,113	797,588	23,488,921	611,495

Total Charity Care Expense
981,565

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	100
Number of Live Births:	100
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	27

Newborn Nursery Utilization

Level 1 Patient Days	208
Level 2 Patient Days	8
Level 2+ Patient Day	2
Total Nursery Patientdays	**218**

Laboratory Studies

Inpatient Studies	18,603
Outpatient Studies	94,225
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	88	194	247	321	568	2.8	1.7
Gastroenterology	0	0	0	0	6	0	21	0	21	3.5	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	45	69	101	82	183	2.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	130	0	101	101	0.0	0.8
Orthopedic	0	0	0	0	83	207	175	266	441	2.1	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	11	59	44	124	168	4.0	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	30	48	32	50	82	1.1	1.0
Totals	**0**	**0**	**3**	**3**	**263**	**707**	**620**	**944**	**1564**	**2.4**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	115	1156	86	867	953	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	1	520	0	390	390	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
angiogram	0	2	0	2	0	61	0	45	45	0.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,049
Patients Admitted from Emergency:		924
Total ED Visits (Emergency+Trauma):		**9,049**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**61,551**
Outpatient Visits at the Hospital/ Campus:	61,551
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	1,274	14,097	0
Nuclear Medicine	1	0	38	480	0
Mammography	1	0	0	1,665	0
Ultrasound	1	0	411	2,741	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	116
Computerized Axial Tomography (CAT)	1	0	360	2,499	0
Magnetic Resonance Imaging	0	1	0	0	1,166

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas J. Hudgins
ADMINSTRATOR PHONE	618-357-5901
OWNERSHIP:	Pinckneyville Community Hospital
OPERATOR:	Pinckneyville Community Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 North Walnut Street

CITY: Pinckneyville **COUNTY:** Perry County

Patients by Race

White	99.0%
Black	0.8%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1891
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	11	418	1,382	300	4.0	4.6	18.4	18.4
0-14 Years				*4*	*9*					
15-44 Years				*30*	*73*					
45-64 Years				*92*	*236*					
65-74 Years				*88*	*318*					
75 Years +				*204*	*746*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				80	713		8.9	2.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**498**	**2,095**	**300**	**4.8**	**6.6**	**26.247**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.7%**	**4.4%**	**0.0%**	**15.3%**	**1.0%**	**5.6%**	
	367	22	0	76	5	28	**498**
Outpatients	**51.9%**	**11.0%**	**0.0%**	**32.3%**	**1.7%**	**3.1%**	
	11544	2439	0	7174	382	697	**22,236**

Financial Year Reported: 5/1/2010 *to* 4/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.7%**	**3.5%**	**0.0%**	**23.6%**	**-4.8%**	**100.0%**	
	1,840,190	83,673	0	557,682	-114,113	2,367,432	51,439
Outpatient Revenue ($)	**53.4%**	**9.5%**	**0.0%**	**40.3%**	**-3.3%**	**100.0%**	
	8,135,166	1,448,455	0	6,140,134	-498,299	15,225,456	273,996

Total Charity Care Expense
325,435

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	5,793
Outpatient Studies	55,394
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	10	75	41	114	155	4.1	1.5
Gastroenterology	0	0	1	1	10	183	14	169	183	1.4	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	109	0	39	39	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	14	0	15	15	0.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**20**	**381**	**55**	**337**	**392**	**2.8**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		3,541
Patients Admitted from Emergency:		323
Total ED Visits (Emergency+Trauma):		**3,541**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**40,535**
Outpatient Visits at the Hospital/ Campus:	22,236
Outpatient Visits Offsite/off campus	18,299

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	294	4,175	0
Nuclear Medicine	1	0	17	292	0
Mammography	1	0	2	503	0
Ultrasound	1	0	145	1,085	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	17
Computerized Axial Tomography (CAT)	1	0	101	1,342	0
Magnetic Resonance Imaging	0	1	19	432	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Macek
ADMINSTRATOR PHONE	309-691-1000
OWNERSHIP:	PROCTOR HOSPITAL
OPERATOR:	PROCTOR HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5409 N. Knoxville Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	94.0%
Black	3.7%
American Indian	0.2%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	1.8%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	98.6%
Unknown:	0.8%

IDPH Number:	1925
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	151	119	81	4,610	20,691	2,101	4.9	62.4	41.4	52.5
0-14 Years				*0*	*0*					
15-44 Years				*586*	*2,338*					
45-64 Years				*1,199*	*4,645*					
65-74 Years				*920*	*4,248*					
75 Years +				*1,905*	*9,460*					
Pediatric	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	12	12	870	2,603	10	3.0	7.2	44.7	59.7
Direct Admission				*606*	*1,822*					
Transfers				*264*	*781*					
Obstetric/Gynecology	15	11	11	744	1,750	95	2.5	5.1	33.7	46.0
Maternity				*638*	*1,505*					
Clean Gynecology				*106*	*245*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	15	20	20	584	4,809	0	8.2	13.2	87.8	65.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	18	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**223**			**6,544**	**29,853**	**2,206**	**4.9**	**87.8**	**39.387**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.5%**	**5.1%**	**0.0%**	**29.5%**	**0.0%**	**4.0%**	
	4023	333	0	1929	0	259	**6,544**
Outpatients	**44.2%**	**7.7%**	**0.0%**	**46.4%**	**0.0%**	**1.7%**	
	36372	6365	0	38194	0	1391	**82,322**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.9%**	**1.5%**	**0.0%**	**39.6%**	**0.0%**	**100.0%**	
	29,756,673	769,293	0	19,974,305	0	50,500,271	417,474
Outpatient Revenue ($)	**28.3%**	**1.3%**	**0.0%**	**70.4%**	**0.0%**	**100.0%**	
	15,938,392	738,019	0	39,622,392	0	56,298,803	408,935

Total Charity Care Expense
826,409

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	635
Number of Live Births:	632
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	194

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	1,318
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,318**

Laboratory Studies

Inpatient Studies	129,523
Outpatient Studies	216,174
Studies Performed Under Contract	13,872

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	328	281	1400	562	1962	4.3	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	352	986	788	1389	2177	2.2	1.4
Gastroenterology	0	0	0	0	21	36	39	58	97	1.9	1.6
Neurology	0	0	0	0	113	13	339	28	367	3.0	2.2
OB/Gynecology	0	0	0	0	115	525	279	770	1049	2.4	1.5
Oral/Maxillofacial	0	0	0	0	1	13	4	24	28	4.0	1.8
Ophthalmology	0	0	3	3	2	1285	4	1433	1437	2.0	1.1
Orthopedic	0	0	0	0	770	338	1892	515	2407	2.5	1.5
Otolaryngology	0	0	0	0	32	439	89	792	881	2.8	1.8
Plastic Surgery	0	0	0	0	10	535	37	1101	1138	3.7	2.1
Podiatry	0	0	0	0	11	63	15	116	131	1.4	1.8
Thoracic	0	0	0	0	39	11	117	23	140	3.0	2.1
Urology	0	0	0	0	117	454	242	590	832	2.1	1.3
Totals	**0**	**0**	**14**	**14**	**1911**	**4979**	**5245**	**7401**	**12646**	**2.7**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	259	1533	349	1981	2330	1.3	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		20,128
Patients Admitted from Emergency:		3,199
Total ED Visits (Emergency+Trauma):		**20,128**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**560**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	287
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	273
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**60**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	60
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

Outpatient Service Data

Total Outpatient Visits	**179,510**
Outpatient Visits at the Hospital/ Campus:	179,510
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	7,273	15,883	0
Nuclear Medicine	2	0	284	1,323	0
Mammography	1	0	2	6,255	0
Ultrasound	2	0	464	3,359	0
Angiography	1	0			
Diagnostic Angiography			418	608	0
Interventional Angiography			160	127	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,773	5,704	0
Magnetic Resonance Imaging	2	0	575	2,464	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael L. Brown
ADMINSTRATOR PHONE	217-337-2141
OWNERSHIP:	Provena Health
OPERATOR:	Provena Covenant Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1400 West Park Avenue **CITY:** Urbana **COUNTY:** Champaign County

Patients by Race

White	80.7%
Black	14.8%
American Indian	0.0%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown:	3.5%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	96.6%
Unknown:	2.2%

IDPH Number:	4861
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	110	95	79	4,617	17,212	2,753	4.3	54.7	49.7	57.6
0-14 Years				*0*	*0*					
15-44 Years				*628*	*2,343*					
45-64 Years				*1,549*	*5,774*					
65-74 Years				*942*	*3,511*					
75 Years +				*1,498*	*5,584*					
Pediatric	6	4	2	45	87	60	3.3	0.4	6.7	10.1
Intensive Care	15	14	14	1,217	2,340	43	2.0	6.5	43.5	46.6
Direct Admission				*740*	*1,423*					
Transfers				*477*	*917*					
Obstetric/Gynecology	24	22	22	1,149	2,728	53	2.4	7.6	31.7	34.6
Maternity				*977*	*2,369*					
Clean Gynecology				*172*	*359*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	25	18	961	4,077	0	4.2	11.2	37.2	44.7
Rehabilitation	25	21	20	437	4,678	0	10.7	12.8	51.3	61.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**7,949**	**31,122**	**2,909**	**4.3**	**93.2**	**44.398**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.8%**	**16.4%**	**0.9%**	**29.2%**	**1.6%**	**4.1%**	
	3803	1305	71	2319	126	325	**7,949**
Outpatients	**28.3%**	**18.5%**	**1.1%**	**33.5%**	**13.4%**	**5.2%**	
	19549	12745	786	23155	9241	3593	**69,069**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.8%**	**12.5%**	**0.8%**	**34.7%**	**3.2%**	**100.0%**	
	32,210,266	8,255,286	541,175	22,871,701	2,094,949	65,973,377	2,406,343
Outpatient Revenue ($)	**19.9%**	**5.6%**	**1.8%**	**63.0%**	**9.7%**	**100.0%**	
	14,790,462	4,151,769	1,342,673	46,815,108	7,170,522	74,270,534	3,695,369

Total Charity Care Expense
6,101,712

Total Charity Care as % of Net Revenue
4.4%

Birthing Data

Number of Total Births:	882
Number of Live Births:	874
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	269

Newborn Nursery Utilization

Level 1 Patient Days	1,422
Level 2 Patient Days	0
Level 2+ Patient Day	685
Total Nursery Patientdays	**2,107**

Laboratory Studies

Inpatient Studies	188,791
Outpatient Studies	207,175
Studies Performed Under Contract	49,130

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	170	486	536	750	1286	3.2	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	410	1173	1372	1915	3287	3.3	1.6
Gastroenterology	0	0	0	0	101	288	336	470	806	3.3	1.6
Neurology	0	0	0	0	22	63	51	87	138	2.3	1.4
OB/Gynecology	0	0	0	0	186	535	524	731	1255	2.8	1.4
Oral/Maxillofacial	0	0	0	0	10	29	23	32	55	2.3	1.1
Ophthalmology	0	0	0	0	152	433	346	486	832	2.3	1.1
Orthopedic	0	0	0	0	294	843	905	1261	2166	3.1	1.5
Otolaryngology	0	0	0	0	213	606	399	557	956	1.9	0.9
Plastic Surgery	0	0	0	0	2	4	5	6	11	2.5	1.5
Podiatry	0	0	0	0	147	420	251	350	601	1.7	0.8
Thoracic	0	0	0	0	20	56	69	94	163	3.5	1.7
Urology	0	0	0	0	46	130	135	188	323	2.9	1.4
Totals	**0**	**0**	**12**	**12**	**1773**	**5066**	**4952**	**6927**	**11879**	**2.8**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	529	4327	431	3627	4058	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		30,116
Patients Admitted from Emergency:		3,607
Total ED Visits (Emergency+Trauma):		**30,116**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,434**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	836
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	261
EP Catheterizations (15+)	337

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**77**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	77
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	71

Outpatient Service Data

Total Outpatient Visits	**211,112**
Outpatient Visits at the Hospital/ Campus:	211,112
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	5,155	15,827	0
Nuclear Medicine	3	0	155	563	0
Mammography	2	0	2	1,716	0
Ultrasound	4	0	1,280	2,838	0
Angiography	1	0			
Diagnostic Angiography			202	116	0
Interventional Angiography			237	122	0
Positron Emission Tomography (PET)	0	1	0	0	36
Computerized Axial Tomography (CAT)	2	0	968	6,030	0
Magnetic Resonance Imaging	1	0	580	1,011	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	157
Linear Accelerator	1	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen A, Bryant
ADMINSTRATOR PHONE	630-801-2616
OWNERSHIP:	Provena Hospitals d/b/a Provena Mercy Medical Cent
OPERATOR:	Provena Hospitals d/b/a Provena Mercy Medical Cent
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	1325 North Highland Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	65.7%
Black	11.8%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown:	21.7%

Patients by Ethnicity

Hispanic or Latino:	17.9%
Not Hispanic or Latino:	78.4%
Unknown:	3.7%

IDPH Number:	4903
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	150	122	95	5,384	22,503	3,225	4.8	70.5	47.0	57.8
0-14 Years				*0*	*0*					
15-44 Years				*927*	*3,116*					
45-64 Years				*1,759*	*7,252*					
65-74 Years				*962*	*4,168*					
75 Years +				*1,736*	*7,967*					
Pediatric	16	16	7	218	564	468	4.7	2.8	17.7	17.7
Intensive Care	16	16	16	1,183	3,828	70	3.3	10.7	66.7	66.7
Direct Admission				*892*	*2,426*					
Transfers				*291*	*1,402*					
Obstetric/Gynecology	16	16	11	821	1,652	64	2.1	4.7	29.4	29.4
Maternity				*773*	*1,522*					
Clean Gynecology				*48*	*130*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	95	72	62	2,700	16,729	0	6.2	45.8	48.2	63.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**293**			**10,015**	**45,276**	**3,827**	**4.9**	**134.5**	**45.914**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.4%**	**22.8%**	**0.7%**	**27.2%**	**2.8%**	**4.1%**	
	4249	2285	67	2726	276	412	**10,015**
Outpatients	**17.6%**	**28.4%**	**0.8%**	**30.1%**	**19.7%**	**3.5%**	
	15231	24580	660	25979	16998	2988	**86,436**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.1%**	**26.1%**	**0.2%**	**29.2%**	**5.5%**	**100.0%**	
	27,008,169	17,988,249	116,421	20,156,832	3,766,604	69,036,275	3,595,044
Outpatient Revenue ($)	**30.1%**	**21.4%**	**0.2%**	**40.0%**	**8.2%**	**100.0%**	
	28,013,020	19,901,395	200,363	37,245,554	7,647,486	93,007,818	2,702,075

Total Charity Care Expense
6,297,119

Total Charity Care as % of Net Revenue
3.9%

Birthing Data

Number of Total Births:	774
Number of Live Births:	773
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	241

Newborn Nursery Utilization

Level 1 Patient Days	1,174
Level 2 Patient Days	263
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,437**

Laboratory Studies

Inpatient Studies	243,430
Outpatient Studies	125,404
Studies Performed Under Contract	4,164

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	328	64	1479	179	1658	4.5	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	734	683	1593	1074	2667	2.2	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	33	46	136	230	366	4.1	5.0
OB/Gynecology	0	0	0	0	148	171	369	229	598	2.5	1.3
Oral/Maxillofacial	0	0	0	0	3	1	5	2	7	1.7	2.0
Ophthalmology	0	0	0	0	0	1	0	2	2	0.0	2.0
Orthopedic	0	0	0	0	561	348	1415	669	2084	2.5	1.9
Otolaryngology	0	0	0	0	80	83	137	103	240	1.7	1.2
Plastic Surgery	0	0	0	0	15	8	36	14	50	2.4	1.8
Podiatry	0	0	0	0	45	63	63	112	175	1.4	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	150	339	348	487	835	2.3	1.4
Totals	**2**	**0**	**10**	**12**	**2097**	**1807**	**5581**	**3101**	**8682**	**2.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	629	1552	751	1684	2435	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		724
Patients Admitted from Trauma		415
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		39,251
Patients Admitted from Emergency:		4,287
Total ED Visits (Emergency+Trauma):		**39,975**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,416**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	802
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	247
EP Catheterizations (15+)	367

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**175**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	175
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	140

Outpatient Service Data

Total Outpatient Visits	**193,964**
Outpatient Visits at the Hospital/ Campus:	193,964
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	11,574	25,218	0
Nuclear Medicine	2	0	1,294	3,457	0
Mammography	2	0	10	3,017	0
Ultrasound	3	0	2,519	8,510	0
Angiography	3	0			
Diagnostic Angiography			185	196	0
Interventional Angiography			125	113	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,804	13,362	0
Magnetic Resonance Imaging	2	0	718	2,425	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	76
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Eugene McMahon, MD
ADMINSTRATOR PHONE 847-888-5474
OWNERSHIP: Provena Hospitals d/b/a Provena Saint Joseph Hospi
OPERATOR: Provena Hospitals d/b/a Provena Saint Joseph Hospi
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 77 North Airlite Street **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	78.5%
Black	7.5%
American Indian	0.0%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown:	12.5%

Patients by Ethnicity

Hispanic or Latino:	9.2%
Not Hispanic or Latino:	87.5%
Unknown:	3.3%

IDPH Number:	4887
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	99	99	87	4,581	22,187	3,566	5.6	70.6	71.3	71.3
0-14 Years				*22*	*50*					
15-44 Years				*628*	*2,170*					
45-64 Years				*1,358*	*6,280*					
65-74 Years				*900*	*4,556*					
75 Years +				*1,673*	*9,131*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	15	15	14	942	2,968	0	3.2	8.1	54.2	54.2
Direct Admission				*729*	*2,145*					
Transfers				*213*	*823*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	30	26	1,178	6,202	0	5.3	17.0	56.6	56.6
Rehabilitation	40	34	34	1,049	12,187	0	11.6	33.4	83.5	98.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**184**			**7,537**	**43,544**	**3,566**	**6.3**	**129.1**	**70.146**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.0%**	**11.0%**	**0.2%**	**24.8%**	**2.7%**	**3.3%**	
	4373	829	13	1872	200	250	**7,537**
Outpatients	**31.4%**	**18.7%**	**0.5%**	**34.4%**	**13.1%**	**2.0%**	
	26993	16109	457	29602	11240	1684	**86,085**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.8%**	**14.7%**	**0.4%**	**20.4%**	**3.6%**	**100.0%**	
	41,502,194	10,048,877	272,601	13,909,838	2,479,448	68,212,958	2,323,538
Outpatient Revenue ($)	**28.5%**	**16.9%**	**0.5%**	**41.2%**	**12.9%**	**100.0%**	
	20,907,464	12,442,834	357,753	30,301,002	9,472,829	73,481,882	1,632,279

Total Charity Care Expense **3,955,817**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	227,338
Outpatient Studies	88,409
Studies Performed Under Contract	74,699

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	139	24	509	61	570	3.7	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	823	810	1497	960	2457	1.8	1.2
Gastroenterology	0	0	0	0	743	1174	804	1278	2082	1.1	1.1
Neurology	0	0	0	0	143	7	503	15	518	3.5	2.1
OB/Gynecology	0	0	0	0	18	23	43	32	75	2.4	1.4
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	1	333	1	362	363	1.0	1.1
Orthopedic	0	0	0	0	454	364	1250	579	1829	2.8	1.6
Otolaryngology	0	0	0	0	39	116	85	246	331	2.2	2.1
Plastic Surgery	0	0	0	0	9	26	31	64	95	3.4	2.5
Podiatry	0	0	0	0	8	46	23	79	102	2.9	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	140	572	236	675	911	1.7	1.2
Totals	**0**	**0**	**10**	**10**	**2518**	**3495**	**4983**	**4351**	**9334**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		333
Patients Admitted from Trauma		271
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		28,367
Patients Admitted from Emergency:		4,420
Total ED Visits (Emergency+Trauma):		**28,700**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,086**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	552
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	416
EP Catheterizations (15+)	118

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**35**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	35
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	27

Outpatient Service Data

Total Outpatient Visits	**172,304**
Outpatient Visits at the Hospital/ Campus:	146,543
Outpatient Visits Offsite/off campus	25,761

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	11,308	18,901	0
Nuclear Medicine	3	0	862	2,614	0
Mammography	2	0	12	6,272	0
Ultrasound	5	0	2,825	7,555	0
Angiography	3	0			
Diagnostic Angiography			61	131	0
Interventional Angiography			332	385	0
Positron Emission Tomography (PET)	0	1	0	127	0
Computerized Axial Tomography (CAT)	2	0	5,503	15,178	0
Magnetic Resonance Imaging	1	0	1,180	2,140	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	64
Linear Accelerator	2	0	4,356
Image Guided Rad Therapy	0	0	1519
Intensity Modulated Rad Thrp	0	0	1249
High Dose Brachytherapy	1	0	106
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beth Hughes
ADMINSTRATOR PHONE	815-725-7133
OWNERSHIP:	Provena Hospitals d/b/a Provena St. Joseph Medical
OPERATOR:	Provena Hospitals d/b/a Provena St. Joseph Medical
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	333 North Madison Street **CITY:** Joliet **COUNTY:** Will County

Patients by Race

White	77.7%
Black	13.2%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown:	8.3%

Patients by Ethnicity

Hispanic or Latino:	6.7%
Not Hispanic or Latino:	92.9%
Unknown:	0.4%

IDPH Number:	4838
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	319	282	282	16,684	71,866	8,582	4.8	220.4	69.1	78.2
0-14 Years				*0*	*0*					
15-44 Years				*2,811*	*9,048*					
45-64 Years				*5,258*	*20,967*					
65-74 Years				*2,969*	*14,001*					
75 Years +				*5,646*	*27,850*					
Pediatric	13	13	13	595	1,595	584	3.7	6.0	45.9	45.9
Intensive Care	52	52	52	5,077	13,333	39	2.6	36.6	70.5	70.5
Direct Admission				*3,161*	*13,333*					
Transfers				*1,916*	*0*					
Obstetric/Gynecology	33	33	30	1,952	4,779	248	2.6	13.8	41.7	41.7
Maternity				*1,777*	*4,383*					
Clean Gynecology				*175*	*396*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	31	31	31	1,435	8,944	0	6.2	24.5	79.0	79.0
Rehabilitation	32	32	32	681	8,024	0	11.8	22.0	68.7	68.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**480**			**24,508**	**108,541**	**9,453**	**4.8**	**323.3**	**67.348**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.1%**	**15.4%**	**1.5%**	**31.4%**	**2.1%**	**2.6%**	
	11546	3763	362	7698	511	628	**24,508**
Outpatients	**29.0%**	**18.9%**	**1.8%**	**44.5%**	**4.4%**	**1.4%**	
	62753	40757	3920	96127	9512	3115	**216,184**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.0%**	**10.7%**	**0.0%**	**35.5%**	**11.7%**	**100.0%**	
	93,625,080	23,815,055	0	79,096,859	26,134,497	222,671,491	6,097,656
Outpatient Revenue ($)	**19.6%**	**7.3%**	**0.0%**	**58.8%**	**14.3%**	**100.0%**	
	45,247,172	16,836,213	0	135,833,478	32,999,453	230,916,316	4,132,579

Total Charity Care Expense **10,230,235**

Total Charity Care as % of Net Revenue **2.3%**

Birthing Data

Number of Total Births:	1,617
Number of Live Births:	1,608
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	33
C-Section Rooms:	2
CSections Performed:	584

Newborn Nursery Utilization

Level 1 Patient Days	2,864
Level 2 Patient Days	0
Level 2+ Patient Day	1,976
Total Nursery Patientdays	**4,840**

Laboratory Studies

Inpatient Studies	445,253
Outpatient Studies	219,713
Studies Performed Under Contract	23,766

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	239	144	1431	343	1774	6.0	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1479	2778	3364	2809	6173	2.3	1.0
Gastroenterology	0	0	0	0	26	22	75	41	116	2.9	1.9
Neurology	0	0	0	0	567	40	2488	116	2604	4.4	2.9
OB/Gynecology	0	0	0	0	432	478	1218	630	1848	2.8	1.3
Oral/Maxillofacial	0	0	0	0	5	52	17	137	154	3.4	2.6
Ophthalmology	0	0	0	0	5	288	9	470	479	1.8	1.6
Orthopedic	0	0	0	0	1088	921	2795	1768	4563	2.6	1.9
Otolaryngology	0	0	0	0	181	814	429	861	1290	2.4	1.1
Plastic Surgery	0	0	0	0	82	106	295	202	497	3.6	1.9
Podiatry	0	0	0	0	27	189	62	342	404	2.3	1.8
Thoracic	0	0	0	0	389	123	1373	217	1590	3.5	1.8
Urology	0	0	0	0	223	220	799	371	1170	3.6	1.7
Totals	**0**	**0**	**17**	**17**	**4743**	**6175**	**14355**	**8307**	**22662**	**3.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 23 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	2069	5572	3333	5392	8725	1.6	1.0
Laser Eye Procedures	0	0	1	1	1	32	1	27	28	1.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	253	233	615	363	978	2.4	1.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		928
Patients Admitted from Trauma		856
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		53
Persons Treated by Emergency Services:		65,649
Patients Admitted from Emergency:		13,828
Total ED Visits (Emergency+Trauma):		**66,577**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,872**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	882
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	536
EP Catheterizations (15+)	454

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**251**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	251
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	251

Outpatient Service Data

Total Outpatient Visits	**500,601**
Outpatient Visits at the Hospital/ Campus:	458,492
Outpatient Visits Offsite/off campus	42,109

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	23	0	33,697	61,911	0
Nuclear Medicine	4	0	2,417	4,120	0
Mammography	2	0	13	12,918	0
Ultrasound	8	0	6,034	18,000	0
Angiography	2	0			
Diagnostic Angiography			91	75	0
Interventional Angiography			59	0	0
Positron Emission Tomography (PET)	0	1	0	0	156
Computerized Axial Tomography (CAT)	5	0	11,608	22,946	0
Magnetic Resonance Imaging	4	0	5,247	8,510	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	3,395
Image Guided Rad Therapy	0	0	328
Intensity Modulated Rad Thrp	0	0	1130
High Dose Brachytherapy	1	0	22
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Amy LaFine
ADMINSTRATOR PHONE	815-937-2401
OWNERSHIP:	Provena Hospitals
OPERATOR:	Provena Hospitals d/b/a Provena St.Mary's Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 West Court Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	74.2%
Black	22.6%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	3.1%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	97.5%
Unknown:	0.3%

IDPH Number:	4879
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	105	83	77	4,434	19,338	963	4.6	55.6	53.0	67.0
0-14 Years				*0*	*0*					
15-44 Years				*794*	*2,659*					
45-64 Years				*1,627*	*6,690*					
65-74 Years				*736*	*3,496*					
75 Years +				*1,277*	*6,493*					
Pediatric	14	14	10	423	1,041	94	2.7	3.1	22.2	22.2
Intensive Care	26	25	25	1,903	5,772	109	3.1	16.1	62.0	64.4
Direct Admission				*1,332*	*3,996*					
Transfers				*571*	*1,776*					
Obstetric/Gynecology	12	12	8	463	1,030	40	2.3	2.9	24.4	24.4
Maternity				*443*	*991*					
Clean Gynecology				*20*	*39*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	25	21	21	629	3,291	0	5.2	9.0	36.1	42.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**182**			**7,281**	**30,472**	**1,206**	**4.4**	**86.8**	**47.686**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.9%**	**16.5%**	**0.9%**	**23.9%**	**3.5%**	**2.3%**	
	3849	1203	68	1737	255	169	**7,281**
Outpatients	**32.9%**	**16.2%**	**0.9%**	**39.9%**	**7.6%**	**2.4%**	
	33275	16385	950	40265	7706	2435	**101,016**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.3%**	**19.0%**	**0.0%**	**28.9%**	**8.9%**	**100.0%**	
	31,345,536	13,751,844	0	20,892,284	6,410,100	72,399,764	1,642,060
Outpatient Revenue ($)	**23.0%**	**6.8%**	**0.0%**	**51.7%**	**18.5%**	**100.0%**	
	19,777,559	5,846,357	0	44,390,634	15,927,865	85,942,415	1,456,166

Total Charity Care Expense **3,098,226**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	423
Number of Live Births:	418
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	132

Newborn Nursery Utilization

Level 1 Patient Days	747
Level 2 Patient Days	210
Level 2+ Patient Day	12
Total Nursery Patientdays	**969**

Laboratory Studies

Inpatient Studies	187,638
Outpatient Studies	200,448
Studies Performed Under Contract	8,633

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

From July 2011 began leasing Linear Accelerator to Company: Ludag LLC.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	482	721	903	1009	1912	1.9	1.4
Gastroenterology	0	0	0	0	327	250	390	291	681	1.2	1.2
Neurology	0	0	0	0	70	853	139	930	1069	2.0	1.1
OB/Gynecology	0	0	0	0	155	211	311	314	625	2.0	1.5
Oral/Maxillofacial	0	0	0	0	19	7	36	13	49	1.9	1.9
Ophthalmology	0	0	0	0	1	365	1	393	394	1.0	1.1
Orthopedic	0	0	0	0	472	511	1269	947	2216	2.7	1.9
Otolaryngology	0	0	0	0	35	648	67	905	972	1.9	1.4
Plastic Surgery	0	0	0	0	1	30	6	60	66	6.0	2.0
Podiatry	0	0	0	0	12	76	22	152	174	1.8	2.0
Thoracic	0	0	0	0	39	21	54	23	77	1.4	1.1
Urology	0	0	1	1	256	659	382	854	1236	1.5	1.3
Totals	**0**	**0**	**8**	**8**	**1869**	**4352**	**3580**	**5891**	**9471**	**1.9**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	108	492	119	508	627	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		313
Patients Admitted from Trauma		221
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		33,490
Patients Admitted from Emergency:		6,256
Total ED Visits (Emergency+Trauma):		**33,803**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**919**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	611
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	206
EP Catheterizations (15+)	102

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**215,848**
Outpatient Visits at the Hospital/ Campus:	185,442
Outpatient Visits Offsite/off campus	30,406

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	9,363	23,642	0
Nuclear Medicine	2	0	723	1,345	0
Mammography	4	0	0	4,417	0
Ultrasound	4	0	2,444	5,575	0
Angiography	2	0			
Diagnostic Angiography			204	147	0
Interventional Angiography			270	98	0
Positron Emission Tomography (PET)	0	1	0	0	62
Computerized Axial Tomography (CAT)	3	0	1,709	9,329	0
Magnetic Resonance Imaging	3	0	619	1,163	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	154
Linear Accelerator	0	1	906
Image Guided Rad Therapy	0	0	406
Intensity Modulated Rad Thrp	0	0	413
High Dose Brachytherapy	0	1	87
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael L. Brown
ADMINSTRATOR PHONE	217-443-5000 x 5201
OWNERSHIP:	Provena Health
OPERATOR:	Provena United Samaritans Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	812 North Logan Street **CITY:** Danville **COUNTY:** Vermilion County

Patients by Race

White	82.6%
Black	15.7%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	1.7%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.3%
Unknown:	0.6%

IDPH Number:	4853
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	134	82	81	4,654	19,051	3,729	4.9	62.4	46.6	76.1
0-14 Years				*0*	*0*					
15-44 Years				*589*	*1,670*					
45-64 Years				*1,250*	*4,701*					
65-74 Years				*885*	*3,946*					
75 Years +				*1,930*	*8,734*					
Pediatric	9	8	4	102	218	49	2.6	0.7	8.1	9.1
Intensive Care	14	12	12	1,132	2,410	31	2.2	6.7	47.8	55.7
Direct Admission				*803*	*1,710*					
Transfers				*329*	*700*					
Obstetric/Gynecology	17	15	15	860	1,403	53	1.7	4.0	23.5	26.6
Maternity				*763*	*1,211*					
Clean Gynecology				*97*	*192*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**174**			**6,419**	**23,082**	**3,862**	**4.2**	**73.8**	**42.425**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.5%**	**20.3%**	**1.3%**	**15.7%**	**1.7%**	**2.5%**	
	3758	1306	82	1009	106	158	**6,419**
Outpatients	**25.2%**	**32.1%**	**1.0%**	**27.3%**	**8.9%**	**5.5%**	
	18198	23249	712	19745	6465	3979	**72,348**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.6%**	**19.2%**	**1.1%**	**22.7%**	**0.4%**	**100.0%**	
	23,092,195	7,819,842	443,027	9,240,479	177,493	40,773,036	1,263,511
Outpatient Revenue ($)	**17.8%**	**14.6%**	**1.3%**	**50.5%**	**15.8%**	**100.0%**	
	12,337,508	10,114,063	891,077	34,918,914	10,952,209	69,213,771	2,787,475

Total Charity Care Expense
4,050,986

Total Charity Care as % of Net Revenue
3.7%

Birthing Data

Number of Total Births:	683
Number of Live Births:	679
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	180

Newborn Nursery Utilization

Level 1 Patient Days	1,003
Level 2 Patient Days	86
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,089**

Laboratory Studies

Inpatient Studies	508,430
Outpatient Studies	545,265
Studies Performed Under Contract	63,853

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	43	16	59	21	80	1.4	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	670	574	873	585	1458	1.3	1.0
Gastroenterology	0	0	2	2	126	122	96	81	177	0.8	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	194	197	457	199	656	2.4	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	110	43	261	59	320	2.4	1.4
Otolaryngology	0	0	0	0	11	309	17	363	380	1.5	1.2
Plastic Surgery	0	0	0	0	8	1	15	2	17	1.9	2.0
Podiatry	0	0	0	0	0	4	0	6	6	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	29	11	19	3	22	0.7	0.3
Totals	**0**	**0**	**6**	**6**	**1191**	**1277**	**1797**	**1319**	**3116**	**1.5**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	283	695	201	506	707	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		41,357
Patients Admitted from Emergency:		4,566
Total ED Visits (Emergency+Trauma):		**41,357**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**47**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	47
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**197,830**
Outpatient Visits at the Hospital/ Campus:	197,830
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	8,706	21,621	0
Nuclear Medicine	2	0	360	1,190	0
Mammography	1	0	23	3,947	0
Ultrasound	2	0	771	5,485	0
Angiography	1	0			
Diagnostic Angiography			0	4	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	173	0
Computerized Axial Tomography (CAT)	2	0	2,902	9,110	0
Magnetic Resonance Imaging	2	0	405	2,699	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	11,483
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mr. Thomas J. Dohm, MBA, FACHE
ADMINSTRATOR PHONE	312.572.1210
OWNERSHIP:	Cook County Health and Hospitals System
OPERATOR:	Cook County Health and Hospitals System
MANAGEMENT:	County
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 East 51st Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.2%
Black	94.4%
American Indian	0.5%
Asian	0.4%
Hawaiian/ Pacific	0.3%
Unknown:	1.3%

Patients by Ethnicity

Hispanic or Latino:	3.3%
Not Hispanic or Latino:	96.7%
Unknown:	0.0%

IDPH Number:	4549
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	79	25	25	2,061	6,962	831	3.8	21.4	27.0	85.4
0-14 Years				*0*	*0*					
15-44 Years				*501*	*1,566*					
45-64 Years				*1,251*	*4,137*					
65-74 Years				*178*	*758*					
75 Years +				*131*	*501*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	11	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	23	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**113**			**2,061**	**6,962**	**831**	**3.8**	**21.4**	**18.894**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**16.4%**	**18.3%**	**0.0%**	**3.0%**	**37.9%**	**24.4%**	
	339	378	0	61	781	502	**2,061**
Outpatients	**11.8%**	**16.5%**	**0.2%**	**4.6%**	**44.4%**	**22.5%**	
	12161	16971	205	4749	45719	23164	**102,969**

Financial Year Reported: 12/1/2010 *to* 11/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.8%**	**56.4%**	**0.0%**	**5.7%**	**1.1%**	**100.0%**	
	1,683,674	2,580,000	0	263,019	49,942	4,576,635	76,497
Outpatient Revenue ($)	**24.9%**	**66.0%**	**0.0%**	**7.5%**	**1.5%**	**100.0%**	
	1,335,425	3,537,609	0	401,759	81,675	5,356,468	15,482

Total Charity Care Expense
91,979

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1
Number of Live Births:	1
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,850
Outpatient Studies	145,857
Studies Performed Under Contract	5,719

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	0	6	0	6	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	91	820	177	1064	1241	1.9	1.3
Gastroenterology	0	0	1	1	34	92	24	54	78	0.7	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	114	172	316	193	509	2.8	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	47	0	38	38	0.0	0.8
Orthopedic	0	0	1	1	0	134	0	121	121	0.0	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	2	0	2	2	0.0	1.0
Podiatry	0	0	0	0	28	244	53	328	381	1.9	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	4	227	5	230	235	1.3	1.0
Totals	**0**	**0**	**8**	**8**	**274**	**1738**	**581**	**2030**	**2611**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	7	9	9	25	34	1.3	2.8
Endoscopy	0	0	1	1	4	24	2	17	19	0.5	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		36,699
Patients Admitted from Emergency:		1,874
Total ED Visits (Emergency+Trauma):		**36,699**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**103,110**
Outpatient Visits at the Hospital/ Campus:	89,965
Outpatient Visits Offsite/off campus	13,145

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	2,633	3,567	0
Nuclear Medicine	1	0	318	133	0
Mammography	2	0	15	3,685	0
Ultrasound	2	0	404	1,869	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	984	937	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Shane Watson
ADMINSTRATOR PHONE	618-282-5107
OWNERSHIP:	Community Health Systems
OPERATOR:	Red Bud Illinois Hospital Company, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	325 Spring Street **CITY:** Red Bud **COUNTY:** Randolph County

Patients by Race

White	99.6%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	5199
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	841	2,678	217	3.4	7.9	31.7	31.7
0-14 Years				*11*	*20*					
15-44 Years				*118*	*234*					
45-64 Years				*179*	*489*					
65-74 Years				*119*	*360*					
75 Years +				*414*	*1,575*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				278	3,069		11.0	8.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,119**	**5,747**	**217**	**5.3**	**16.3**	**65.359**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.3%**	**7.1%**	**0.0%**	**15.4%**	**1.8%**	**0.4%**	
	843	79	0	172	20	5	**1,119**
Outpatients	**43.8%**	**13.3%**	**0.8%**	**40.3%**	**1.8%**	**0.0%**	
	10474	3168	186	9641	430	5	**23,904**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.1%**	**9.7%**	**2.3%**	**15.7%**	**3.2%**	**100.0%**	
	5,266,277	743,402	175,707	1,194,124	246,372	7,625,882	82,744
Outpatient Revenue ($)	**25.0%**	**1.7%**	**11.0%**	**58.6%**	**3.7%**	**100.0%**	
	3,755,949	260,718	1,655,120	8,825,716	555,178	15,052,681	95,438

Total Charity Care Expense
178,182

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	20,759
Outpatient Studies	46,639
Studies Performed Under Contract	6,803

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	1	0	2	2	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	50	188	112	251	363	2.2	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	37	127	116	247	363	3.1	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1	1	1	2	3	1.0	2.0
Otolaryngology	0	0	0	0	0	63	0	57	57	0.0	0.9
Plastic Surgery	0	0	0	0	1	66	2	77	79	2.0	1.2
Podiatry	0	0	0	0	0	6	0	13	13	0.0	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**89**	**452**	**231**	**649**	**880**	**2.6**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	42	625	25	347	372	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	196	1	84	85	1.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,648
Patients Admitted from Emergency:		704
Total ED Visits (Emergency+Trauma):		**5,648**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**27,547**
Outpatient Visits at the Hospital/ Campus:	27,547
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	863	6,193	0
Nuclear Medicine	0	1	0	0	314
Mammography	1	0	1	1,397	0
Ultrasound	2	0	239	1,555	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	253	1,512	0
Magnetic Resonance Imaging	0	1	0	0	361

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Kirk
ADMINSTRATOR PHONE	312-238-3305
OWNERSHIP:	Rehabilitation Institute of Chicago
OPERATOR:	Rehabilitation Institute of Chicago
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	345 East Superior Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	60.8%
Black	23.6%
American Indian	0.1%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown:	13.8%

Patients by Ethnicity

Hispanic or Latino:	7.3%
Not Hispanic or Latino:	78.9%
Unknown:	13.8%

IDPH Number:	1958
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	165	159	154	2,606	52,838	0	20.3	144.8	87.7	91.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**165**			**2,606**	**52,838**	**0**	**20.3**	**144.8**	**87.734**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.6%**	**8.9%**	**0.0%**	**35.2%**	**0.1%**	**10.2%**	
	1188	232	0	917	3	266	**2,606**
Outpatients	**27.9%**	**11.6%**	**0.0%**	**53.4%**	**0.9%**	**6.2%**	
	6117	2540	0	11706	194	1360	**21,917**

Financial Year Reported: 9/1/2010 *to* 8/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.0%**	**21.7%**	**0.0%**	**46.3%**	**0.0%**	**100.0%**	
	30,780,408	20,904,599	0	44,595,503	0	96,280,510	246,055
Outpatient Revenue ($)	**19.6%**	**4.5%**	**0.0%**	**75.9%**	**0.0%**	**100.0%**	
	11,940,948	2,727,839	0	46,287,723	0	60,956,510	760,544

Total Charity Care Expense
1,006,599

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	94,321
Outpatient Studies	5,081
Studies Performed Under Contract	50,811

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**189,870**
Outpatient Visits at the Hospital/ Campus:	62,345
Outpatient Visits Offsite/off campus	127,525

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	1,801	6,358	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	472	51	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Baird
ADMINSTRATOR PHONE	773-774-5153
OWNERSHIP:	Resurrection Medical Center
OPERATOR:	Resurrection Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	7435 West Talcott Avenue

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	86.8%
Black	1.5%
American Indian	0.0%
Asian	1.7%
Hawaiian/ Pacific	0.2%
Unknown:	9.7%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	89.3%
Unknown:	9.7%

IDPH Number:	1974
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	214	192	186	8,966	42,939	4,848	5.3	130.9	61.2	68.2
0-14 Years				*0*	*0*					
15-44 Years				*591*	*1,861*					
45-64 Years				*1,843*	*7,811*					
65-74 Years				*1,611*	*7,854*					
75 Years +				*4,921*	*25,413*					
Pediatric	17	17	6	148	306	12	2.1	0.9	5.1	5.1
Intensive Care	41	34	34	2,889	8,170	1	2.8	22.4	54.6	65.8
Direct Admission				*1,892*	*5,224*					
Transfers				*997*	*2,946*					
Obstetric/Gynecology	17	17	14	957	2,358	33	2.5	6.6	38.5	38.5
Maternity				*936*	*2,318*					
Clean Gynecology				*21*	*40*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	65	55	55	1,223	14,974	0	12.2	41.0	63.1	74.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**354**			**13,186**	**68,747**	**4,894**	**5.6**	**201.8**	**56.993**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.1%**	**8.6%**	**0.0%**	**27.7%**	**1.0%**	**1.6%**	
	8055	1139	6	3648	128	210	**13,186**
Outpatients	**38.2%**	**17.1%**	**0.1%**	**41.5%**	**2.5%**	**0.7%**	
	59290	26484	134	64359	3874	1111	**155,252**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.5%**	**7.7%**	**0.0%**	**29.9%**	**2.9%**	**100.0%**	
	89,335,397	11,573,441	0	44,936,972	4,320,900	150,166,710	1,864,851
Outpatient Revenue ($)	**29.4%**	**6.2%**	**0.0%**	**61.2%**	**3.2%**	**100.0%**	
	31,694,380	6,642,800	0	65,862,559	3,465,238	107,664,977	882,255

Total Charity Care Expense **2,747,106**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	931
Number of Live Births:	912
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	307

Newborn Nursery Utilization

Level 1 Patient Days	1,795
Level 2 Patient Days	1,139
Level 2+ Patient Day	59
Total Nursery Patientdays	**2,993**

Laboratory Studies

Inpatient Studies	494,619
Outpatient Studies	388,401
Studies Performed Under Contract	115,297

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	561	166	1800	214	2014	3.2	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	986	1044	1782	1134	2916	1.8	1.1
Gastroenterology	0	0	0	0	5	14	9	21	30	1.8	1.5
Neurology	0	0	0	0	285	44	817	95	912	2.9	2.2
OB/Gynecology	0	0	0	0	247	470	670	441	1111	2.7	0.9
Oral/Maxillofacial	0	0	0	0	5	10	8	21	29	1.6	2.1
Ophthalmology	0	0	0	0	12	794	21	699	720	1.8	0.9
Orthopedic	0	0	0	0	787	641	1435	829	2264	1.8	1.3
Otolaryngology	0	0	0	0	100	319	195	386	581	2.0	1.2
Plastic Surgery	0	0	0	0	13	80	20	107	127	1.5	1.3
Podiatry	0	0	0	0	42	105	46	173	219	1.1	1.6
Thoracic	0	0	0	0	133	8	297	9	306	2.2	1.1
Urology	0	0	1	1	286	823	461	584	1045	1.6	0.7
Totals	**0**	**0**	**12**	**12**	**3462**	**4518**	**7561**	**4713**	**12274**	**2.2**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1532	4098	1287	3008	4295	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	88	6214	44	3107	3151	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		38,386
Patients Admitted from Emergency:		8,352
Total ED Visits (Emergency+Trauma):		**38,386**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,366**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,482
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	457
EP Catheterizations (15+)	427

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**202**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	202
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	127

Outpatient Service Data

Total Outpatient Visits	**155,252**
Outpatient Visits at the Hospital/ Campus:	155,252
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	22,091	35,481	0
Nuclear Medicine	4	0	1,202	2,997	0
Mammography	2	0	13	18,391	0
Ultrasound	10	0	4,689	12,511	0
Angiography	1	0			
Diagnostic Angiography			1,352	580	0
Interventional Angiography			3156	1352	0
Positron Emission Tomography (PET)	1	0	0	817	0
Computerized Axial Tomography (CAT)	2	0	4,765	15,788	0
Magnetic Resonance Imaging	2	0	1,576	5,565	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	8,624
Image Guided Rad Therapy	0	0	4416
Intensity Modulated Rad Thrp	0	0	4208
High Dose Brachytherapy	1	0	99
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Allen
ADMINSTRATOR PHONE	618-395-7340 ext. 4184
OWNERSHIP:	RICHLAND MEMORIAL HOSPITAL, INC
OPERATOR:	RICHLAND MEMORIAL HOSPITAL, INC
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 East Locust **CITY:** Olney **COUNTY:** Richland County

Patients by Race

White	97.9%
Black	1.2%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown:	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.5%
Unknown:	0.4%

IDPH Number:	4788
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	61	61	32	1,641	5,748	245	3.7	16.4	26.9	26.9
0-14 Years				*82*	*179*					
15-44 Years				*164*	*450*					
45-64 Years				*328*	*1,056*					
65-74 Years				*278*	*1,028*					
75 Years +				*789*	*3,035*					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	5	5	74	130	0	1.8	0.4	4.5	7.1
Direct Admission				*42*	*74*					
Transfers				*32*	*56*					
Obstetric/Gynecology	10	10	9	442	901	43	2.1	2.6	25.9	25.9
Maternity				*350*	*678*					
Clean Gynecology				*92*	*223*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	34	211	3,175	0	15.0	8.7	25.6	25.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	16	10	10	593	2,663	12	4.5	7.3	45.8	73.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**2,929**	**12,617**	**300**	**4.4**	**35.4**	**26.41**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.9%**	**14.2%**	**0.0%**	**21.7%**	**6.8%**	**5.4%**	
	1521	416	0	637	198	157	**2,929**
Outpatients	**38.8%**	**23.4%**	**0.0%**	**26.0%**	**8.9%**	**2.9%**	
	19897	12027	0	13335	4559	1506	**51,324**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.0%**	**19.8%**	**0.0%**	**27.6%**	**6.6%**	**100.0%**	
	7,661,521	3,291,527	0	4,593,733	1,100,221	16,647,002	360,517
Outpatient Revenue ($)	**23.2%**	**17.8%**	**0.0%**	**57.6%**	**1.3%**	**100.0%**	
	4,905,044	3,767,850	0	12,171,287	269,922	21,114,103	731,960

Total Charity Care Expense
1,092,477

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	354
Number of Live Births:	351
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	0
CSections Performed:	114

Newborn Nursery Utilization

Level 1 Patient Days	643
Level 2 Patient Days	11
Level 2+ Patient Day	0
Total Nursery Patientdays	**654**

Laboratory Studies

Inpatient Studies	51,672
Outpatient Studies	101,640
Studies Performed Under Contract	16,709

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	356	477	907	1034	1941	2.5	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	134	0	104	104	0.0	0.8
Orthopedic	0	0	1	1	27	132	87	277	364	3.2	2.1
Otolaryngology	0	0	1	1	2	388	5	416	421	2.5	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	45	193	102	337	439	2.3	1.7
Totals	**0**	**0**	**5**	**5**	**430**	**1324**	**1101**	**2168**	**3269**	**2.6**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	95	974	95	974	1069	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		10,077
Patients Admitted from Emergency:		1,322
Total ED Visits (Emergency+Trauma):		**10,077**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**48,312**
Outpatient Visits at the Hospital/ Campus:	46,911
Outpatient Visits Offsite/off campus	1,401

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	2,251	12,460	0
Nuclear Medicine	0	1	99	687	0
Mammography	1	0	2	1,488	0
Ultrasound	2	0	992	2,975	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	980	1,990	0
Magnetic Resonance Imaging	0	1	33	637	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	44
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carey Carlock
ADMINSTRATOR PHONE	708 209-4182
OWNERSHIP:	Riveredge Hospital
OPERATOR:	Riveredge Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	8311 West Roosevelt Road **CITY:** Forest Park **COUNTY:** Suburban Cook County

Patients by Race

White	55.4%
Black	43.5%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	16.4%
Not Hispanic or Latino:	83.3%
Unknown:	0.3%

IDPH Number:	5124
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	210	210	154	3,030	41,283	0	13.6	113.1	53.9	53.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**3,030**	**41,283**	**0**	**13.6**	**113.1**	**53.859**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.5%**	**43.4%**	**0.0%**	**24.0%**	**0.0%**	**0.1%**	
	986	1314	0	728	0	2	**3,030**
Outpatients	**0.0%**	**91.9%**	**0.0%**	**8.1%**	**0.0%**	**0.0%**	
	0	7990	0	701	0	0	**8,691**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.9%**	**51.2%**	**4.9%**	**13.0%**	**0.0%**	**100.0%**	
	9,648,273	16,002,947	1,529,691	4,066,076	0	31,246,987	401,466
Outpatient Revenue ($)	**0.0%**	**78.5%**	**0.0%**	**21.5%**	**0.0%**	**100.0%**	
	0	762,577	0	209,082	0	971,659	0

Total Charity Care Expense **401,466**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	32,541
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**8,691**
Outpatient Visits at the Hospital/ Campus:	8,691
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Phillip M. Kambic
ADMINSTRATOR PHONE	815-935-7549
OWNERSHIP:	Riverside Medical Center
OPERATOR:	Riverside Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	350 North Wall Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	81.4%
Black	13.8%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	4.4%

Patients by Ethnicity

Hispanic or Latino:	4.1%
Not Hispanic or Latino:	95.9%
Unknown:	0.0%

IDPH Number:	2014
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	162	151	144	6,919	29,915	765	4.4	84.1	51.9	55.7
0-14 Years				*0*	*0*					
15-44 Years				*861*	*2,758*					
45-64 Years				*2,056*	*8,215*					
65-74 Years				*1,517*	*6,516*					
75 Years +				*2,485*	*12,426*					
Pediatric	24	24	14	562	1,585	0	2.8	4.3	18.1	18.1
Intensive Care	40	27	27	2,113	6,789	5	3.2	18.6	46.5	68.9
Direct Admission				*1,472*	*4,729*					
Transfers				*641*	*2,060*					
Obstetric/Gynecology	30	30	17	1,141	2,618	19	2.3	7.2	24.1	24.1
Maternity				*1,075*	*2,485*					
Clean Gynecology				*66*	*133*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	50	50	50	1,327	11,629	0	8.8	31.9	63.7	63.7
Rehabilitation	19	19	19	395	4,450	0	11.3	12.2	64.2	64.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**325**			**11,816**	**56,986**	**789**	**4.9**	**158.3**	**48.704**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.2%**	**21.6%**	**1.1%**	**26.1%**	**2.1%**	**3.0%**	
	5454	2547	125	3085	248	357	**11,816**
Outpatients	**37.3%**	**17.9%**	**2.5%**	**39.0%**	**2.9%**	**0.5%**	
	123351	59309	8159	129188	9636	1499	**331,142**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.1%**	**19.8%**	**0.5%**	**23.8%**	**2.9%**	**100.0%**	
	65,287,939	24,296,132	588,646	29,290,836	3,543,071	123,006,624	2,746,536
Outpatient Revenue ($)	**25.5%**	**26.1%**	**0.8%**	**40.8%**	**6.8%**	**100.0%**	
	26,948,375	27,651,880	894,360	43,130,560	7,204,179	105,829,354	1,952,616

Total Charity Care Expense **4,699,152**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	1,016
Number of Live Births:	1,013
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	343

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	2,327
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,327**

Laboratory Studies

Inpatient Studies	286,215
Outpatient Studies	367,060
Studies Performed Under Contract	27,099

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	235	9	1589	39	1628	6.8	4.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	668	829	1809	1517	3326	2.7	1.8
Gastroenterology	0	0	0	0	2	0	6	0	6	3.0	0.0
Neurology	0	0	0	0	547	77	2566	204	2770	4.7	2.6
OB/Gynecology	0	0	1	1	533	378	1344	732	2076	2.5	1.9
Oral/Maxillofacial	0	0	0	0	8	9	22	23	45	2.8	2.6
Ophthalmology	0	0	0	0	4	51	10	86	96	2.5	1.7
Orthopedic	0	0	0	0	882	758	3185	1964	5149	3.6	2.6
Otolaryngology	0	0	0	0	44	364	88	591	679	2.0	1.6
Plastic Surgery	0	0	0	0	1	24	1	54	55	1.0	2.3
Podiatry	0	0	0	0	17	110	31	221	252	1.8	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	231	458	616	758	1374	2.7	1.7
Totals	**0**	**0**	**13**	**13**	**3172**	**3067**	**11267**	**6189**	**17456**	**3.6**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	473	612	750	983	1733	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	50	3177	57	2552	2609	1.1	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	1	1	168	747	304	1355	1659	1.8	1.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		474
Patients Admitted from Trauma		474
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		40,411
Patients Admitted from Emergency:		8,173
Total ED Visits (Emergency+Trauma):		**40,885**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,039**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,061
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	658
EP Catheterizations (15+)	320

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**244**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	244
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	142

Outpatient Service Data

Total Outpatient Visits	**331,142**
Outpatient Visits at the Hospital/ Campus:	183,886
Outpatient Visits Offsite/off campus	147,256

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	24	0	18,587	44,096	0
Nuclear Medicine	3	0	898	1,485	0
Mammography	3	0	8	9,561	0
Ultrasound	8	0	4,101	15,863	0
Angiography	1	0			
Diagnostic Angiography			93	110	0
Interventional Angiography			731	769	0
Positron Emission Tomography (PET)	0	1	0	0	288
Computerized Axial Tomography (CAT)	5	0	9,485	16,703	0
Magnetic Resonance Imaging	3	0	1,217	4,969	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	83
Linear Accelerator	1	0	3,111
Image Guided Rad Therapy	0	0	1033
Intensity Modulated Rad Thrp	0	0	1731
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Cook County
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	5601 South County Line Road **CITY:** Hinsdale **COUNTY:** Suburban Cook County

Patients by Race

White	75.5%
Black	15.2%
American Indian	0.0%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown:	7.6%

Patients by Ethnicity

Hispanic or Latino:	6.7%
Not Hispanic or Latino:	83.7%
Unknown:	9.6%

IDPH Number:	4804
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	115	87	87	759	24655	0	32.5	67.5	58.7	77.6
Dedcated Observation	*0*					*0*				
Facility Utilization	**115**			**759**	**24,655**	**0**	**32.5**	**67.5**	**58.737**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.9%**	**8.7%**	**0.0%**	**35.4%**	**0.0%**	**0.0%**	
	424	66	0	269	0	0	**759**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 6/1/2010 *to* 5/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.8%**	**11.8%**	**0.0%**	**36.4%**	**0.0%**	**100.0%**	
	23,824,977	5,428,735	0	16,732,235	0	45,985,947	8,834
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
8,834

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	51,771
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-Purpose Proced	1	0	0	1	452	0	904	0	904	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	8,200	0	0
Nuclear Medicine	0	1	0	0	23
Mammography	0	0	0	0	0
Ultrasound	2	0	786	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	773	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	3435 West Van Buren **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	9.2%
Black	78.1%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown:	12.0%

Patients by Ethnicity

Hispanic or Latino:	12.0%
Not Hispanic or Latino:	76.3%
Unknown:	11.7%

IDPH Number:	3871
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	86	60	60	393	14775	0	37.6	40.5	47.1	67.5
Dedcated Observation	*0*					*0*				
Facility Utilization	**86**			**393**	**14,775**	**0**	**37.6**	**40.5**	**47.069**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.5%**	**30.0%**	**0.0%**	**12.5%**	**0.0%**	**0.0%**	
	226	118	0	49	0	0	**393**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 6/1/2010 *to* 5/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.6%**	**26.3%**	**0.0%**	**16.2%**	**0.0%**	**100.0%**	
	11,522,710	5,256,133	0	3,241,697	0	20,020,540	5,072
Outpatient Revenue ($)	**7.6%**	**73.8%**	**0.0%**	**18.6%**	**0.0%**	**100.0%**	
	12,212	118,368	0	29,761	0	160,341	0

Total Charity Care Expense **5,072**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	27,429
Outpatient Studies	133
Studies Performed Under Contract	27,562

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-Purpose Proced	1	0	1	2	202	0	404	0	404	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		882
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**882**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**882**
Outpatient Visits at the Hospital/ Campus:	882
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	4,475	148	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	3	413	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	345	345	11	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Johns
ADMINSTRATOR PHONE	815-562-2181 Ext 2690
OWNERSHIP:	Rochelle Community Hospital Association
OPERATOR:	Rochelle Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North 2nd Street **CITY:** Rochelle **COUNTY:** Ogle County

Patients by Race

White	98.4%
Black	0.8%
American Indian	0.3%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	5.1%
Not Hispanic or Latino:	94.6%
Unknown:	0.3%

IDPH Number:	2022
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	15	624	1,841	304	3.4	5.9	28.0	28.0
0-14 Years				*19*	*32*					
15-44 Years				*90*	*192*					
45-64 Years				*142*	*408*					
65-74 Years				*105*	*286*					
75 Years +				*268*	*923*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	11	25	0	2.3	0.1	1.7	1.7
Direct Admission				*0*	*0*					
Transfers				*11*	*25*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**624**	**1,866**	**304**	**3.5**	**5.9**	**23.781**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.3%**	**9.3%**	**0.0%**	**23.6%**	**3.4%**	**5.4%**	
	364	58	0	147	21	34	**624**
Outpatients	**33.4%**	**19.7%**	**0.0%**	**38.6%**	**6.4%**	**1.9%**	
	12470	7363	0	14374	2373	704	**37,284**

Financial Year Reported: 5/1/2010 *to* 4/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**71.3%**	**1.9%**	**0.0%**	**22.7%**	**4.1%**	**100.0%**	
	3,542,587	95,114	0	1,129,412	204,042	4,971,155	100,346
Outpatient Revenue ($)	**29.4%**	**4.0%**	**0.0%**	**57.5%**	**9.1%**	**100.0%**	
	6,098,171	820,092	0	11,918,023	1,882,277	20,718,563	362,406

Total Charity Care Expense
462,752

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	1
Number of Live Births:	1
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	22,230
Outpatient Studies	185,138
Studies Performed Under Contract	7,535

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	62	199	167	418	585	2.7	2.1
Gastroenterology	0	0	0	0	28	276	42	403	445	1.5	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	5	12	18	39	57	3.6	3.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	142	0	142	142	0.0	1.0
Orthopedic	0	0	0	0	16	21	64	63	127	4.0	3.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	20	0	26	26	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	6	1	6	7	1.0	1.0
Totals	**0**	**0**	**2**	**2**	**112**	**676**	**292**	**1097**	**1389**	**2.6**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	28	276	42	403	445	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	90	0	45	45	0.0	0.5
Cystoscopy	0	0	2	2	1	6	1	6	7	1.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,408
Patients Admitted from Emergency:		773
Total ED Visits (Emergency+Trauma):		**8,408**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**35,560**
Outpatient Visits at the Hospital/ Campus:	33,505
Outpatient Visits Offsite/off campus	2,055

Diagnostic/Interventional Equipment

	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	292	6,540	0
Nuclear Medicine	0	1	0	0	300
Mammography	1	0	0	1,231	0
Ultrasound	0	1	0	0	2,268
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	156	2,676	0
Magnetic Resonance Imaging	0	1	0	0	456

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dan Parod
ADMINSTRATOR PHONE	815-971-6708
OWNERSHIP:	Rockford Health System
OPERATOR:	Rockford Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2400 North Rockton Avenue **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	80.7%
Black	15.1%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	3.7%

Patients by Ethnicity

Hispanic or Latino:	4.9%
Not Hispanic or Latino:	91.4%
Unknown:	3.7%

IDPH Number:	2048
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	231	159	151	8,377	39,159	3,235	5.1	116.1	50.3	73.0
0-14 Years				*0*	*0*					
15-44 Years				*1,447*	*5,515*					
45-64 Years				*2,656*	*12,363*					
65-74 Years				*1,668*	*7,885*					
75 Years +				*2,606*	*13,396*					
Pediatric	35	27	18	960	3,021	633	3.8	10.0	28.6	37.1
Intensive Care	29	29	29	1,748	6,829	5	3.9	18.7	64.6	64.6
Direct Admission				*1,386*	*5,242*					
Transfers				*362*	*1,587*					
Obstetric/Gynecology	35	36	36	1,887	6,412	77	3.4	17.8	50.8	49.4
Maternity				*1,839*	*6,320*					
Clean Gynecology				*48*	*92*					
Neonatal	46	46	46	420	12,351	0	29.4	33.8	73.6	73.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	12	12	677	3,100	0	4.6	8.5	42.5	70.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**396**			**13,707**	**70,872**	**3,950**	**5.5**	**205.0**	**51.766**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.2%**	**25.2%**	**6.6%**	**23.9%**	**1.3%**	**5.7%**	
	5096	3456	908	3278	182	787	**13,707**
Outpatients	**20.9%**	**33.9%**	**4.9%**	**29.2%**	**8.7%**	**2.4%**	
	18225	29543	4248	25432	7575	2113	**87,136**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.3%**	**27.4%**	**4.7%**	**40.2%**	**0.4%**	**100.0%**	
	56,633,672	56,833,902	9,697,624	83,231,763	795,280	207,192,241	6,037,865
Outpatient Revenue ($)	**17.0%**	**9.2%**	**3.9%**	**62.5%**	**7.5%**	**100.0%**	
	18,092,208	9,814,646	4,114,362	66,486,608	7,953,233	106,461,057	2,483,844

Total Charity Care Expense
8,521,709

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	1,622
Number of Live Births:	1,608
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	633

Newborn Nursery Utilization

Level 1 Patient Days	2,928
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,928**

Laboratory Studies

Inpatient Studies	597,260
Outpatient Studies	243,774
Studies Performed Under Contract	622,388

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Number of peak beds set up and staffed and peak census. During peak census we can peak to 36 beds when necessary and our peak census for 2011 was 36.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	147	0	1015	0	1015	6.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1611	1680	4242	3148	7390	2.6	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	519	150	1692	357	2049	3.3	2.4
OB/Gynecology	0	0	1	1	112	523	255	844	1099	2.3	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	12	2364	25	2089	2114	2.1	0.9
Orthopedic	0	0	2	2	905	888	2494	2150	4644	2.8	2.4
Otolaryngology	0	0	1	1	74	894	118	1294	1412	1.6	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	73	135	224	335	559	3.1	2.5
Totals	**0**	**0**	**12**	**12**	**3453**	**6634**	**10065**	**10217**	**20282**	**2.9**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	835	3450	626	3105	3731	0.7	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	9	9	109	4980	109	4980	5089	1.0	1.0
Cystoscopy	0	0	1	1	85	154	176	228	404	2.1	1.5
Multipurpose Non-Dedicated Rooms											
Peds GI	0	0	1	1	62	286	84	267	351	1.4	0.9
Bronchoscopy	0	0	1	1	847	349	1271	233	1504	1.5	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult/Pediatric	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		10,851
Patients Admitted from Trauma		1,052
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		39,173
Patients Admitted from Emergency:		10,865
Total ED Visits (Emergency+Trauma):		**50,024**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,338**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	731
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	453
EP Catheterizations (15+)	1,154

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**147**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	147
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	104

Outpatient Service Data

Total Outpatient Visits	**431,421**
Outpatient Visits at the Hospital/ Campus:	427,429
Outpatient Visits Offsite/off campus	3,992

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	24,085	22,589	0
Nuclear Medicine	3	0	641	1,324	0
Mammography	4	0	0	15,097	0
Ultrasound	3	0	3,333	6,113	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4040	2099	0
Positron Emission Tomography (PET)	0	1	0	0	187
Computerized Axial Tomography (CAT)	3	0	7,127	11,236	0
Magnetic Resonance Imaging	2	0	2,076	5,283	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,118
Image Guided Rad Therapy	0	0	894
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	1	0	25
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	DIAN M. POWELL
ADMINSTRATOR PHONE	773-995-3012
OWNERSHIP:	ROSELAND COMMUNITY HOSPITAL ASSOCIATION
OPERATOR:	ROSELAND COMMUNITY HOSPITAL ASSOCIATION
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	45 West 111th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	2.4%
Black	97.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.4%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.9%
Unknown:	0.0%

IDPH Number:	2063
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	77	77	77	4,302	18,175	0	4.2	49.8	64.7	64.7
0-14 Years				*125*	*327*					
15-44 Years				*993*	*3,535*					
45-64 Years				*2,365*	*9,136*					
65-74 Years				*389*	*2,136*					
75 Years +				*430*	*3,041*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	278	1,858	0	6.7	5.1	50.9	50.9
Direct Admission				*278*	*1,858*					
Transfers				*0*	*0*					
Obstetric/Gynecology	17	17	5	407	1,029	0	2.5	2.8	16.6	16.6
Maternity				*407*	*1,029*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**4,987**	**21,062**	**0**	**4.2**	**57.7**	**43.063**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**12.0%**	**45.7%**	**0.0%**	**11.8%**	**27.2%**	**3.4%**	
	597	2279	0	589	1354	168	**4,987**
Outpatients	**11.6%**	**50.6%**	**0.0%**	**29.1%**	**8.1%**	**0.6%**	
	1470	6418	0	3687	1029	72	**12,676**

Financial Year Reported: 4/1/2010 *to* 3/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.4%**	**31.2%**	**0.0%**	**6.3%**	**27.0%**	**100.0%**	
	16,417,628	14,465,376	0	2,926,612	12,510,818	46,320,434	811,637
Outpatient Revenue ($)	**8.0%**	**36.3%**	**0.0%**	**11.1%**	**44.6%**	**100.0%**	
	2,228,763	10,098,206	0	3,082,557	12,422,512	27,832,038	418,116

Total Charity Care Expense
1,229,753

Total Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	246
Number of Live Births:	246
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	741
Level 2+ Patient Day	0
Total Nursery Patientdays	**741**

Laboratory Studies

Inpatient Studies	11,544
Outpatient Studies	21,988
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	823	513	950	545	1495	1.2	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**823**	**513**	**950**	**545**	**1495**	**1.2**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		14,766
Patients Admitted from Emergency:		3,274
Total ED Visits (Emergency+Trauma):		**14,766**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**12,676**
Outpatient Visits at the Hospital/ Campus:	12,676
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	5,445	11,793	0
Nuclear Medicine	1	0	1,394	525	0
Mammography	1	0	3	1,103	0
Ultrasound	3	0	2,169	3,894	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,429	5,684	0
Magnetic Resonance Imaging	0	1	0	0	15

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Elegant
ADMINSTRATOR PHONE	(708) 660-6660
OWNERSHIP:	Wheaton Franciscan Services, Inc.
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	520 South Maple Street **CITY:** Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	52.8%
Black	43.7%
American Indian	0.2%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	2.7%

Patients by Ethnicity

Hispanic or Latino:	6.4%
Not Hispanic or Latino:	93.1%
Unknown:	0.5%

IDPH Number:	1750
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	151	73	61	3,046	14,219	601	4.9	40.6	26.9	55.6
0-14 Years				*3*	*5*					
15-44 Years				*505*	*1,858*					
45-64 Years				*984*	*4,191*					
65-74 Years				*579*	*2,765*					
75 Years +				*975*	*5,400*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	1,027	2,791	5	2.7	7.7	54.7	54.7
Direct Admission				*755*	*1,980*					
Transfers				*272*	*811*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	20	20	428	5,667	0	13.2	15.5	43.1	77.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	36	10	10	179	2,107	0	11.8	5.8	16.0	57.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**237**			**4,408**	**24,784**	**606**	**5.8**	**69.6**	**29.351**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.4%**	**8.6%**	**0.0%**	**24.2%**	**4.8%**	**2.0%**	
	2663	381	1	1066	211	86	**4,408**
Outpatients	**33.2%**	**14.1%**	**0.1%**	**44.1%**	**7.7%**	**0.7%**	
	27492	11653	110	36538	6393	616	**82,802**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.5%**	**12.5%**	**0.0%**	**29.5%**	**3.5%**	**100.0%**	
	23,140,396	5,285,992	2,756	12,535,735	1,485,556	42,450,435	541,286
Outpatient Revenue ($)	**17.3%**	**3.8%**	**0.1%**	**74.2%**	**4.7%**	**100.0%**	
	10,394,921	2,264,463	47,055	44,538,715	2,801,176	60,046,330	458,955

Total Charity Care Expense
1,000,241

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	109,912
Outpatient Studies	172,257
Studies Performed Under Contract	67,334

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	121	96	177	108	285	1.5	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	421	1490	585	731	1316	1.4	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	13	12	24	8	32	1.8	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	431	3	429	432	1.5	1.0
Orthopedic	0	0	0	0	361	2116	867	2913	3780	2.4	1.4
Otolaryngology	0	0	0	0	12	48	14	46	60	1.2	1.0
Plastic Surgery	0	0	0	0	2	28	5	22	27	2.5	0.8
Podiatry	0	0	0	0	28	176	40	239	279	1.4	1.4
Thoracic	0	0	0	0	8	0	7	0	7	0.9	0.0
Urology	0	0	0	0	60	38	58	47	105	1.0	1.2
Totals	**0**	**0**	**9**	**9**	**1028**	**4435**	**1780**	**4543**	**6323**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	438	2368	219	1184	1403	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		24,609
Patients Admitted from Emergency:		3,240
Total ED Visits (Emergency+Trauma):		**24,609**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**338**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	300
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	38
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**91,493**
Outpatient Visits at the Hospital/ Campus:	91,493
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	3,875	18,005	0
Nuclear Medicine	2	0	345	900	0
Mammography	2	0	0	3,663	0
Ultrasound	3	0	1,169	4,040	0
Angiography	1	0			
Diagnostic Angiography			224	263	0
Interventional Angiography			357	322	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,009	7,157	0
Magnetic Resonance Imaging	0	1	0	0	2,169

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Larry J. Goodman, M.D.
ADMINSTRATOR PHONE	312-942-5865
OWNERSHIP:	Rush University Medical Center
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	1653 West Congress Parkway **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	46.7%
Black	36.4%
American Indian	0.8%
Asian	1.7%
Hawaiian/ Pacific	0.1%
Unknown:	14.2%

Patients by Ethnicity

Hispanic or Latino:	15.2%
Not Hispanic or Latino:	83.7%
Unknown:	1.2%

IDPH Number:	1917
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	340	340	323	19,803	92,082	4,398	4.9	264.3	77.7	77.7
0-14 Years				*41*	*94*					
15-44 Years				*4,654*	*18,344*					
45-64 Years				*8,166*	*38,489*					
65-74 Years				*3,850*	*19,785*					
75 Years +				*3,092*	*15,370*					
Pediatric	28	28	24	885	4,518	478	5.6	13.7	48.9	48.9
Intensive Care	132	93	85	5,915	20,690	652	3.6	58.5	44.3	62.9
Direct Admission				*4,012*	*15,172*					
Transfers				*1,903*	*5,518*					
Obstetric/Gynecology	38	38	34	2,422	8,231	266	3.5	23.3	61.3	61.3
Maternity				*2,393*	*8,202*					
Clean Gynecology				*29*	*29*					
Neonatal	72	57	56	516	14,137	0	27.4	38.7	53.8	68.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	70	67	57	1,607	15,388	0	9.6	42.2	60.2	62.9
Rehabilitation	59	54	48	1,053	13,240	0	12.6	36.3	61.5	67.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*6*					*499*				
Facility Utilization	**739**			**30,298**	**168,286**	**6,293**	**5.8**	**478.3**	**64.722**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.1%**	**21.0%**	**0.1%**	**35.8%**	**1.8%**	**5.3%**	
	10932	6349	18	10847	537	1615	**30,298**
Outpatients	**30.0%**	**19.6%**	**0.1%**	**43.7%**	**3.2%**	**3.4%**	
	118534	77462	295	172618	12436	13409	**394,754**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.4%**	**15.7%**	**0.1%**	**45.4%**	**6.4%**	**100.0%**	
	197,543,000	95,761,000	373,000	276,405,000	38,714,000	608,796,000	11,078,575
Outpatient Revenue ($)	**16.1%**	**3.1%**	**0.0%**	**73.5%**	**7.2%**	**100.0%**	
	56,089,000	10,940,000	164,000	256,121,000	25,184,000	348,498,000	6,135,560

Total Charity Care Expense
17,214,135

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	2,242
Number of Live Births:	2,213
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	843

Newborn Nursery Utilization

Level 1 Patient Days	3,308
Level 2 Patient Days	1,563
Level 2+ Patient Day	0
Total Nursery Patientdays	**4,871**

Laboratory Studies

Inpatient Studies	1,259,758
Outpatient Studies	865,755
Studies Performed Under Contract	84,748

Organ Transplantation

Kidney:	104
Heart:	2
Lung:	0
Heart/Lung:	0
Pancreas:	4
Liver:	30
Total:	**140**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	533	32	2943	51	2994	5.5	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	2189	2094	8268	4905	13173	3.8	2.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	1546	238	6493	558	7051	4.2	2.3
OB/Gynecology	0	0	2	2	974	1366	3217	2154	5371	3.3	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	14	1238	32	2168	2200	2.3	1.8
Orthopedic	0	0	9	9	3887	1624	12364	3443	15807	3.2	2.1
Otolaryngology	0	0	2	2	450	1117	1703	2715	4418	3.8	2.4
Plastic Surgery	0	0	2	2	227	417	730	925	1655	3.2	2.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	1	1	620	201	1911	469	2380	3.1	2.3
Urology	0	0	3	3	426	873	1159	1761	2920	2.7	2.0
Totals	**0**	**0**	**29**	**29**	**10866**	**9200**	**38820**	**19149**	**57969**	**3.6**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 30 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	4	0	7	1063	5153	2161	7837	9998	2.0	1.5
Laser Eye Procedures	0	3	0	3	0	923	0	692	692	0.0	0.7
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Angiography	0	0	1	1	536	203	1246	308	1554	2.3	1.5
Procedure Room	0	0	2	2	14	395	12	271	283	0.9	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		28
Persons Treated by Emergency Services:		51,093
Patients Admitted from Emergency:		11,482
Total ED Visits (Emergency+Trauma):		**51,093**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,438**
Diagnostic Catheterizations (0-14)	23
Diagnostic Catheterizations (15+)	1,101
Interventional Catheterizations (0-14):	80
Interventional Catheterization (15+)	398
EP Catheterizations (15+)	836

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**405**
Pediatric (0 - 14 Years):	74
Adult (15 Years and Older):	331
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	69

Outpatient Service Data

Total Outpatient Visits	**394,754**
Outpatient Visits at the Hospital/ Campus:	391,158
Outpatient Visits Offsite/off campus	3,596

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	32	0	60,638	43,810	0
Nuclear Medicine	8	0	1,261	5,192	0
Mammography	10	0	38	22,930	0
Ultrasound	16	0	11,830	18,358	0
Angiography	6	0			
Diagnostic Angiography			10,723	3,696	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	0	1,092	0
Computerized Axial Tomography (CAT)	6	0	15,485	22,563	0
Magnetic Resonance Imaging	4	0	5,835	8,932	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	2	0	26
Linear Accelerator	4	0	998
Image Guided Rad Therapy	0	0	256
Intensity Modulated Rad Thrp	0	0	265
High Dose Brachytherapy	1	0	24
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Barry C. Finn
ADMINSTRATOR PHONE (630) 978-4977
OWNERSHIP: Rush-Copley Medical Center
OPERATOR: Rush-Copley Medical Center
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2000 Ogden Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	86.1%
Black	9.5%
American Indian	0.3%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown:	2.4%

Patients by Ethnicity

Hispanic or Latino:	21.8%
Not Hispanic or Latino:	76.5%
Unknown:	1.7%

IDPH Number:	4671
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	122	122	106	7,069	29,484	5,552	5.0	96.0	78.7	78.7
0-14 Years				*153*	*393*					
15-44 Years				*1,386*	*5,017*					
45-64 Years				*2,252*	*9,069*					
65-74 Years				*1,300*	*5,852*					
75 Years +				*1,978*	*9,153*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	22	22	1,442	4,215	21	2.9	11.6	52.8	52.8
Direct Admission				*924*	*2,590*					
Transfers				*518*	*1,625*					
Obstetric/Gynecology	34	34	30	3,412	6,858	191	2.1	19.3	56.8	56.8
Maternity				*3,412*	*6,858*					
Clean Gynecology				*0*	*0*					
Neonatal	13	13	13	294	2,597	0	8.8	7.1	54.7	54.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	17	291	3,234	0	11.1	8.9	49.2	49.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**209**			**11,990**	**46,388**	**5,764**	**4.3**	**142.9**	**68.365**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.2%**	**19.2%**	**0.2%**	**44.9%**	**1.3%**	**3.2%**	
	3744	2300	27	5388	150	381	**11,990**
Outpatients	**18.0%**	**27.4%**	**0.3%**	**46.2%**	**7.0%**	**1.0%**	
	30156	46020	520	77546	11808	1626	**167,676**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**23.4%**	**24.3%**	**0.9%**	**49.1%**	**2.2%**	**100.0%**	
	26,429,887	27,508,194	1,008,649	55,529,287	2,529,523	113,005,540	2,993,367
Outpatient Revenue ($)	**21.3%**	**7.8%**	**1.1%**	**64.2%**	**5.7%**	**100.0%**	
	33,618,525	12,297,921	1,699,274	101,410,712	8,971,441	157,997,873	2,061,177

Total Charity Care Expense **5,054,544**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	3,317
Number of Live Births:	3,294
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1129

Newborn Nursery Utilization

Level 1 Patient Days	6,163
Level 2 Patient Days	3,114
Level 2+ Patient Day	0
Total Nursery Patientdays	**9,277**

Laboratory Studies

Inpatient Studies	289,323
Outpatient Studies	295,526
Studies Performed Under Contract	39,867

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Two C-Section rooms as reported in the surgical procedures as Invasive, Non-Main OR multipurpose (non-dedicated) procedure rooms. These rooms are primarily used for C-Sections, however there are a few other OB-related patient procedures performed in these rooms during or following the delivery process (i.e., tubals and D&Cs).

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	126	0	920	0	920	7.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1359	1757	3364	3005	6369	2.5	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	353	153	1414	449	1863	4.0	2.9
OB/Gynecology	0	0	0	0	409	1127	1220	1852	3072	3.0	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	8	448	15	523	538	1.9	1.2
Orthopedic	0	0	0	0	734	749	2037	1724	3761	2.8	2.3
Otolaryngology	0	0	0	0	123	896	266	1176	1442	2.2	1.3
Plastic Surgery	0	0	0	0	19	213	63	458	521	3.3	2.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	59	12	191	32	223	3.2	2.7
Urology	0	0	1	1	207	283	448	497	945	2.2	1.8
Totals	**0**	**0**	**11**	**11**	**3397**	**5638**	**9938**	**9716**	**19654**	**2.9**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	3	1	4	869	2170	919	2082	3001	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1767	0	1058	1058	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	0	0	2	2	1196	0	2026	0	2026	1.7	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		527
Patients Admitted from Trauma		330
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		66,895
Patients Admitted from Emergency:		5,632
Total ED Visits (Emergency+Trauma):		**67,422**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,459**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	936
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	292
EP Catheterizations (15+)	231

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**126**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	126
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	86

Outpatient Service Data

Total Outpatient Visits	**193,525**
Outpatient Visits at the Hospital/ Campus:	169,988
Outpatient Visits Offsite/off campus	23,537

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	16,203	35,474	0
Nuclear Medicine	2	0	622	1,920	0
Mammography	4	0	2	6,882	0
Ultrasound	15	0	6,713	25,087	0
Angiography	2	0			
Diagnostic Angiography			215	213	0
Interventional Angiography			1244	286	0
Positron Emission Tomography (PET)	0	1	3	310	0
Computerized Axial Tomography (CAT)	3	0	6,073	17,898	0
Magnetic Resonance Imaging	3	0	1,361	4,167	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	8,828
Image Guided Rad Therapy	0	0	3220
Intensity Modulated Rad Thrp	0	0	1916
High Dose Brachytherapy	1	0	370
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward J. Novak
ADMINSTRATOR PHONE	773-265-7301
OWNERSHIP:	Westside Community Hospital d/b/a Sacred Heart Hos
OPERATOR:	Westside Community Hospital d/b/a Sacred Heart Hos
MANAGEMENT:	Other For Profit (specify below)
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3240 West Franklin Blvd **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	5.2%
Black	83.7%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	10.6%

Patients by Ethnicity

Hispanic or Latino:	9.1%
Not Hispanic or Latino:	1.7%
Unknown:	89.3%

IDPH Number:	4168
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	111	111	78	4,114	13,815	266	3.4	38.6	34.8	34.8
0-14 Years				*0*	*0*					
15-44 Years				*821*	*2,213*					
45-64 Years				*2,419*	*7,184*					
65-74 Years				*444*	*2,152*					
75 Years +				*430*	*2,266*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	346	1,622	0	4.7	4.4	55.5	55.5
Direct Admission				*232*	*1,269*					
Transfers				*114*	*353*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**119**			**4,346**	**15,437**	**266**	**3.6**	**43.0**	**36.153**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.2%**	**58.9%**	**0.0%**	**1.7%**	**1.2%**	**0.0%**	
	1660	2560	0	73	53	0	**4,346**
Outpatients	**65.2%**	**23.0%**	**0.0%**	**6.8%**	**5.1%**	**0.0%**	
	19785	6966	0	2049	1545	0	**30,345**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.1%**	**36.6%**	**0.0%**	**3.1%**	**0.2%**	**100.0%**	
	11,843,147	7,210,152	0	606,208	41,408	19,700,915	9,602
Outpatient Revenue ($)	**53.6%**	**13.4%**	**0.0%**	**28.7%**	**4.3%**	**100.0%**	
	3,533,097	882,942	0	1,894,396	283,602	6,594,037	2,140

Total Charity Care Expense
11,742

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	82,242
Outpatient Studies	51,351
Studies Performed Under Contract	5,457

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	170	7	170	7	177	1.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	67	201	50	150	200	0.7	0.7
Gastroenterology	0	0	0	0	30	698	15	349	364	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	180	0	180	180	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	47	0	47	47	0.0	1.0
Orthopedic	0	0	0	0	0	86	0	258	258	0.0	3.0
Otolaryngology	0	0	0	0	17	31	17	31	48	1.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	20	204	40	408	448	2.0	2.0
Thoracic	0	0	0	0	5	0	10	0	10	2.0	0.0
Urology	0	0	0	0	10	400	10	400	410	1.0	1.0
Totals	**0**	**0**	**3**	**3**	**319**	**1854**	**312**	**1830**	**2142**	**1.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	30	698	15	349	364	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	0	218	0	109	109	0.0	0.5
Cystoscopy	0	0	3	3	10	400	10	400	410	1.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		3,343
Patients Admitted from Emergency:		1,064
Total ED Visits (Emergency+Trauma):		**3,343**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**30,345**
Outpatient Visits at the Hospital/ Campus:	23,597
Outpatient Visits Offsite/off campus	6,748

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	3,989	4,840	0
Nuclear Medicine	1	0	344	762	0
Mammography	1	0	0	525	0
Ultrasound	1	0	1,169	1,305	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	918	641	0
Magnetic Resonance Imaging	1	0	11	327	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Schertz
ADMINSTRATOR PHONE	815-227-2161
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5666 East State Street

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	90.1%
Black	4.9%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	4.4%

Patients by Ethnicity

Hispanic or Latino:	4.0%
Not Hispanic or Latino:	95.7%
Unknown:	0.4%

IDPH Number:	2253
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	190	179	98	7,510	35,761	5,947	5.6	114.3	60.1	63.8
0-14 Years				*0*	*0*					
15-44 Years				*892*	*3,596*					
45-64 Years				*2,308*	*10,412*					
65-74 Years				*1,637*	*7,878*					
75 Years +				*2,673*	*13,875*					
Pediatric	13	9	1	97	230	170	4.1	1.1	8.4	12.2
Intensive Care	38	36	26	2,721	9,164	54	3.4	25.3	66.5	70.2
Direct Admission				*2,231*	*7,162*					
Transfers				*490*	*2,002*					
Obstetric/Gynecology	13	11	4	587	1,379	56	2.4	3.9	30.2	35.7
Maternity				*434*	*1,048*					
Clean Gynecology				*153*	*331*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**254**			**10,425**	**46,534**	**6,227**	**5.1**	**144.6**	**56.91**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.8%**	**9.1%**	**0.2%**	**37.4%**	**0.9%**	**5.4%**	
	4884	952	25	3903	94	567	**10,425**
Outpatients	**33.5%**	**16.7%**	**0.3%**	**43.8%**	**2.9%**	**2.8%**	
	82040	40906	829	107454	7017	6807	**245,053**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.6%**	**7.1%**	**0.5%**	**57.7%**	**0.0%**	**100.0%**	
	52,815,207	10,777,056	825,822	87,979,671	70,973	152,468,729	5,409,530
Outpatient Revenue ($)	**24.6%**	**6.6%**	**0.9%**	**67.2%**	**0.6%**	**100.0%**	
	36,434,431	9,851,530	1,355,273	99,627,670	939,217	148,208,121	4,404,578

Total Charity Care Expense
9,814,108

Total Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	420
Number of Live Births:	420
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	139

Newborn Nursery Utilization

Level 1 Patient Days	914
Level 2 Patient Days	29
Level 2+ Patient Day	0
Total Nursery Patientdays	**943**

Laboratory Studies

Inpatient Studies	541,451
Outpatient Studies	685,265
Studies Performed Under Contract	74,896

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	269	9	1436	28	1464	5.3	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1085	1212	3095	2121	5216	2.9	1.8
Gastroenterology	0	0	0	0	11	5	14	4	18	1.3	0.8
Neurology	0	0	1	1	559	265	1989	461	2450	3.6	1.7
OB/Gynecology	0	0	0	0	140	126	357	217	574	2.6	1.7
Oral/Maxillofacial	0	0	0	0	3	7	10	14	24	3.3	2.0
Ophthalmology	0	0	1	1	0	425	0	555	555	0.0	1.3
Orthopedic	0	0	3	3	1478	1054	4500	2154	6654	3.0	2.0
Otolaryngology	0	0	0	0	28	964	90	1247	1337	3.2	1.3
Plastic Surgery	0	0	0	0	65	286	237	745	982	3.6	2.6
Podiatry	0	0	0	0	53	125	115	229	344	2.2	1.8
Thoracic	0	0	0	0	191	12	714	21	735	3.7	1.8
Urology	0	0	1	1	92	227	194	323	517	2.1	1.4
Totals	**0**	**0**	**14**	**14**	**3974**	**4717**	**12751**	**8119**	**20870**	**3.2**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	853	1469	850	1428	2278	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	62	1252	78	1565	1643	1.3	1.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		653
Patients Admitted from Trauma		557
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		38,701
Patients Admitted from Emergency:		6,045
Total ED Visits (Emergency+Trauma):		**39,354**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,355**
Diagnostic Catheterizations (0-14)	1
Diagnostic Catheterizations (15+)	1,480
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	415
EP Catheterizations (15+)	459

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**267**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	267
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	92

Outpatient Service Data

Total Outpatient Visits	**245,053**
Outpatient Visits at the Hospital/ Campus:	211,312
Outpatient Visits Offsite/off campus	33,741

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	42,850	18,546	0
Nuclear Medicine	4	0	1,202	3,732	0
Mammography	4	0	13	14,603	0
Ultrasound	10	0	6,018	8,905	0
Angiography	4	0			
Diagnostic Angiography			1,446	2,999	0
Interventional Angiography			2783	2087	0
Positron Emission Tomography (PET)	1	0	1	541	0
Computerized Axial Tomography (CAT)	2	0	21,190	11,925	0
Magnetic Resonance Imaging	3	0	1,451	5,640	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	48
Linear Accelerator	2	0	7,290
Image Guided Rad Therapy	0	0	3441
Intensity Modulated Rad Thrp	0	0	2801
High Dose Brachytherapy	1	0	179
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	E.J. Kuiper
ADMINSTRATOR PHONE	618-474-4690
OWNERSHIP:	Saint Anthony's Health Center
OPERATOR:	Saint Anthony's Health Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1 Saint Anthony's Way

CITY: Alton **COUNTY:** Madison County

Patients by Race

White	90.3%
Black	9.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.5%
Unknown:	0.2%

IDPH Number:	2287
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	101	100	45	2,834	9,469	1,186	3.8	29.2	28.9	29.2
0-14 Years				*421*	*1,394*					
15-44 Years				*291*	*967*					
45-64 Years				*759*	*2,574*					
65-74 Years				*506*	*1,683*					
75 Years +				*857*	*2,851*					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	19	17	10	969	3,089	30	3.2	8.5	45.0	50.3
Direct Admission				*466*	*1,557*					
Transfers				*503*	*1,532*					
Obstetric/Gynecology	20	20	11	471	1,076	58	2.4	3.1	15.5	15.5
Maternity				*443*	*1,023*					
Clean Gynecology				*28*	*53*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**145**			**3,771**	**13,634**	**1,274**	**4.0**	**40.8**	**28.168**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.9%**	**18.6%**	**0.4%**	**33.4%**	**0.7%**	**2.9%**	
	1657	701	16	1261	28	108	**3,771**
Outpatients	**29.0%**	**22.1%**	**0.4%**	**45.2%**	**1.6%**	**1.6%**	
	17157	13081	249	26717	958	935	**59,097**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.2%**	**23.7%**	**0.3%**	**9.8%**	**2.0%**	**100.0%**	
	20,875,160	7,699,190	87,776	3,196,706	659,290	32,518,122	961,018
Outpatient Revenue ($)	**33.8%**	**5.5%**	**0.4%**	**52.0%**	**8.3%**	**100.0%**	
	17,397,240	2,833,379	214,006	26,732,006	4,257,898	51,434,529	2,387,314

Total Charity Care Expense
3,348,332

Total Charity Care as % of Net Revenue
4.0%

Birthing Data

Number of Total Births:	409
Number of Live Births:	408
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	11
C-Section Rooms:	1
CSections Performed:	105

Newborn Nursery Utilization

Level 1 Patient Days	791
Level 2 Patient Days	75
Level 2+ Patient Day	0
Total Nursery Patientdays	**866**

Laboratory Studies

Inpatient Studies	126,654
Outpatient Studies	207,972
Studies Performed Under Contract	8,646

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Laboratory Studies includes both Saint Anthony's Health Center and Saint Clare's Hospital numbers since all processing is done at Saint Anthony's Health Center. Financial information cannot be split.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	1	0	1	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	229	513	367	707	1074	1.6	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	39	142	80	196	276	2.1	1.4
Oral/Maxillofacial	0	0	0	0	0	4	0	9	9	0.0	2.3
Ophthalmology	0	0	0	0	0	201	0	185	185	0.0	0.9
Orthopedic	0	0	0	0	305	544	690	626	1316	2.3	1.2
Otolaryngology	0	0	0	0	1	200	2	244	246	2.0	1.2
Plastic Surgery	0	0	0	0	0	183	0	160	160	0.0	0.9
Podiatry	0	0	0	0	21	153	32	244	276	1.5	1.6
Thoracic	0	0	0	0	1	0	1	0	1	1.0	0.0
Urology	0	0	1	1	77	476	82	460	542	1.1	1.0
Totals	**0**	**0**	**8**	**8**	**674**	**2416**	**1255**	**2831**	**4086**	**1.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	359	3142	359	3142	3501	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		23,534
Patients Admitted from Emergency:		2,339
Total ED Visits (Emergency+Trauma):		**23,534**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**417**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	307
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	110
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**81,631**
Outpatient Visits at the Hospital/ Campus:	79,811
Outpatient Visits Offsite/off campus	1,820

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	2	6,670	23,753	0
Nuclear Medicine	2	0	252	1,158	0
Mammography	2	0	0	4,268	0
Ultrasound	3	0	1,497	4,700	0
Angiography	1	0			
Diagnostic Angiography			12	47	0
Interventional Angiography			1	31	0
Positron Emission Tomography (PET)	0	1	0	0	153
Computerized Axial Tomography (CAT)	1	0	2,000	6,387	0
Magnetic Resonance Imaging	1	0	384	1,951	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	23
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	E.J. Kuiper
ADMINSTRATOR PHONE	618-474-4690
OWNERSHIP:	Saint Anthony's Health Center
OPERATOR:	Saint Anthony's Health Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	915 East Fifth Street

CITY: Alton **COUNTY:** Madison County

Patients by Race

White	92.0%
Black	6.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	98.5%
Unknown:	1.2%

IDPH Number:	4218
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	22	361	6,217	0	17.2	17.0	56.8	56.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	24	24	19	326	4,575	0	14.0	12.5	52.2	52.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**54**			**687**	**10,792**	**0**	**15.7**	**29.6**	**54.754**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.2%**	**3.6%**	**0.0%**	**23.1%**	**0.0%**	**2.0%**	
	489	25	0	159	0	14	**687**
Outpatients	**49.5%**	**7.0%**	**0.3%**	**42.8%**	**0.2%**	**0.2%**	
	14171	1998	92	12240	54	65	**28,620**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **#Num!**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

No lab or ER services available at St.Clare's. Financial information for St. Clare's is included in information reported for St. Anthony's Health System, Alton.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		None
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**67,304**
Outpatient Visits at the Hospital/ Campus:	67,304
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	303	295	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	191	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,225
Image Guided Rad Therapy	0	0	685
Intensity Modulated Rad Thrp	0	0	1105
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeff Murphy
ADMINSTRATOR PHONE	847-316-2353
OWNERSHIP:	Saint Francis Hospital
OPERATOR:	Saint Francis Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	355 Ridge Avenue

CITY: Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	47.1%
Black	24.2%
American Indian	0.3%
Asian	4.4%
Hawaiian/ Pacific	0.1%
Unknown:	23.9%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	74.4%
Unknown:	23.9%

IDPH Number:	2402
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	206	160	135	5,786	26,949	3,732	5.3	84.1	40.8	52.5
0-14 Years				*0*	*0*					
15-44 Years				*818*	*2,952*					
45-64 Years				*1,818*	*7,961*					
65-74 Years				*1,119*	*5,358*					
75 Years +				*2,031*	*10,678*					
Pediatric	12	12	7	208	528	81	2.9	1.7	13.9	13.9
Intensive Care	35	35	32	2,142	7,201	65	3.4	19.9	56.9	56.9
Direct Admission				*1,535*	*5,112*					
Transfers				*607*	*2,089*					
Obstetric/Gynecology	18	12	12	838	2,098	47	2.6	5.9	32.6	49.0
Maternity				*774*	*1,978*					
Clean Gynecology				*64*	*120*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**271**			**8,367**	**36,776**	**3,925**	**4.9**	**111.5**	**41.147**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.7%**	**25.9%**	**0.0%**	**22.4%**	**3.4%**	**1.6%**	
	3911	2165	0	1872	282	137	**8,367**
Outpatients	**30.9%**	**22.2%**	**0.0%**	**33.6%**	**12.3%**	**1.1%**	
	29976	21500	0	32594	11939	1043	**97,052**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.4%**	**25.8%**	**0.0%**	**25.9%**	**7.9%**	**100.0%**	
	42,552,441	27,191,301	0	27,306,761	8,312,276	105,362,779	1,924,355
Outpatient Revenue ($)	**23.2%**	**13.2%**	**0.0%**	**49.0%**	**14.7%**	**100.0%**	
	15,059,413	8,586,278	0	31,866,148	9,528,887	65,040,726	1,465,440

Total Charity Care Expense **3,389,795**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	782
Number of Live Births:	726
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	18
C-Section Rooms:	2
CSections Performed:	193

Newborn Nursery Utilization

Level 1 Patient Days	1,665
Level 2 Patient Days	793
Level 2+ Patient Day	145
Total Nursery Patientdays	**2,603**

Laboratory Studies

Inpatient Studies	394,488
Outpatient Studies	197,586
Studies Performed Under Contract	2,964

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	184	7	637	9	646	3.5	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1064	795	2061	951	3012	1.9	1.2
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	71	4	248	3	251	3.5	0.8
OB/Gynecology	0	0	1	1	142	271	460	331	791	3.2	1.2
Oral/Maxillofacial	0	0	0	0	7	0	22	0	22	3.1	0.0
Ophthalmology	0	0	2	2	15	697	21	550	571	1.4	0.8
Orthopedic	0	0	2	2	675	761	1681	1129	2810	2.5	1.5
Otolaryngology	0	0	0	0	42	194	80	231	311	1.9	1.2
Plastic Surgery	0	0	1	1	20	50	71	86	157	3.6	1.7
Podiatry	0	0	0	0	8	148	12	217	229	1.5	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	106	148	184	125	309	1.7	0.8
Totals	**0**	**0**	**14**	**14**	**2334**	**3075**	**5477**	**3632**	**9109**	**2.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 34

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	707	1817	611	1502	2113	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	566	1	205	206	0.2	0.4
Cystoscopy	0	0	1	1	75	130	91	99	190	1.2	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		610
Patients Admitted from Trauma		550
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		35,732
Patients Admitted from Emergency:		6,371
Total ED Visits (Emergency+Trauma):		**36,342**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,613**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,038
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	563
EP Catheterizations (15+)	12

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**101**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	101
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	71

Outpatient Service Data

Total Outpatient Visits	**97,052**
Outpatient Visits at the Hospital/ Campus:	97,052
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	12,821	26,829	0
Nuclear Medicine	2	0	501	1,058	0
Mammography	3	0	0	10,069	0
Ultrasound	4	0	1,397	4,292	0
Angiography	1	0			
Diagnostic Angiography			59	16	0
Interventional Angiography			31	6	0
Positron Emission Tomography (PET)	0	1	0	0	116
Computerized Axial Tomography (CAT)	2	0	2,309	14,643	0
Magnetic Resonance Imaging	1	0	912	1,921	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	141
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	61
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roberta Luskin-Hawk
ADMINSTRATOR PHONE	773-665-3972
OWNERSHIP:	Saint Joseph Hospital
OPERATOR:	Saint Joseph Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2900 North Lake Shore Drive

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	62.5%
Black	18.8%
American Indian	0.2%
Asian	4.2%
Hawaiian/ Pacific	0.4%
Unknown:	13.9%

Patients by Ethnicity

Hispanic or Latino:	3.8%
Not Hispanic or Latino:	82.4%
Unknown:	13.9%

IDPH Number:	2493
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	218	186	186	7,058	33,779	3,165	5.2	101.2	46.4	54.4
0-14 Years				*0*	*0*					
15-44 Years				*1,657*	*7,956*					
45-64 Years				*2,298*	*11,263*					
65-74 Years				*994*	*4,253*					
75 Years +				*2,109*	*10,307*					
Pediatric	11	7	7	178	576	111	3.9	1.9	17.1	26.9
Intensive Care	21	19	19	1,101	3,564	5	3.2	9.8	46.6	51.5
Direct Admission				*703*	*2,284*					
Transfers				*398*	*1,280*					
Obstetric/Gynecology	23	23	23	1,740	4,260	84	2.5	11.9	51.7	51.7
Maternity				*1,707*	*4,213*					
Clean Gynecology				*33*	*47*					
Neonatal	15	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	26	26	20	698	5,983	0	8.6	16.4	63.0	63.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	35	34	34	1,424	10,146	0	7.1	27.8	79.4	81.8
Rehabilitation	23	23	15	324	3,555	0	11.0	9.7	42.3	42.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**372**			**12,125**	**61,863**	**3,365**	**5.4**	**178.7**	**48.039**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.8%**	**16.2%**	**0.2%**	**38.2%**	**1.2%**	**1.3%**	
	5190	1967	27	4636	149	156	**12,125**
Outpatients	**26.3%**	**17.0%**	**0.1%**	**53.5%**	**2.2%**	**1.0%**	
	41273	26689	147	84049	3460	1523	**157,141**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.8%**	**13.8%**	**0.3%**	**41.7%**	**2.4%**	**100.0%**	
	59,025,729	19,478,148	385,128	58,834,826	3,419,768	141,143,599	698,003
Outpatient Revenue ($)	**21.4%**	**3.2%**	**0.0%**	**61.8%**	**13.6%**	**100.0%**	
	12,123,770	1,788,078	0	34,922,553	7,693,170	56,527,571	761,671

Total Charity Care Expense **1,459,674**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	1,675
Number of Live Births:	1,668
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	562

Newborn Nursery Utilization

Level 1 Patient Days	2,714
Level 2 Patient Days	251
Level 2+ Patient Day	2,814
Total Nursery Patientdays	**5,779**

Laboratory Studies

Inpatient Studies	362,232
Outpatient Studies	169,768
Studies Performed Under Contract	5,153

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	163	137	496	164	660	3.0	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	530	766	1107	1115	2222	2.1	1.5
Gastroenterology	0	0	0	0	19	1	15	1	16	0.8	1.0
Neurology	0	0	0	0	104	33	326	92	418	3.1	2.8
OB/Gynecology	0	0	0	0	216	480	721	758	1479	3.3	1.6
Oral/Maxillofacial	0	0	0	0	2	2	1	1	2	0.5	0.5
Ophthalmology	0	0	0	0	2	969	2	843	845	1.0	0.9
Orthopedic	0	0	0	0	315	785	661	1123	1784	2.1	1.4
Otolaryngology	0	0	0	0	71	805	100	733	833	1.4	0.9
Plastic Surgery	0	0	0	0	43	380	241	1077	1318	5.6	2.8
Podiatry	0	0	0	0	37	244	39	352	391	1.1	1.4
Thoracic	0	0	0	0	25	5	112	8	120	4.5	1.6
Urology	0	0	1	1	103	264	230	288	518	2.2	1.1
Totals	**0**	**0**	**12**	**12**	**1630**	**4871**	**4051**	**6555**	**10606**	**2.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	689	3912	718	3222	3940	1.0	0.8
Laser Eye Procedures	0	0	1	1	5	102	15	119	134	3.0	1.2
Pain Management	0	0	1	1	206	736	235	130	365	1.1	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		19,381
Patients Admitted from Emergency:		5,137
Total ED Visits (Emergency+Trauma):		**19,381**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**981**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	541
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	289
EP Catheterizations (15+)	151

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**60**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	60
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	40

Outpatient Service Data

Total Outpatient Visits	**157,141**
Outpatient Visits at the Hospital/ Campus:	129,117
Outpatient Visits Offsite/off campus	28,024

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	10,623	21,615	0
Nuclear Medicine	4	0	492	849	0
Mammography	3	0	6	8,583	0
Ultrasound	7	0	2,462	11,164	0
Angiography	1	0			
Diagnostic Angiography			892	185	0
Interventional Angiography			139	205	0
Positron Emission Tomography (PET)	0	1	0	0	450
Computerized Axial Tomography (CAT)	2	0	2,123	6,867	0
Magnetic Resonance Imaging	1	0	1,681	2,461	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,938
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	472
High Dose Brachytherapy	1	0	13
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Margaret McDermott
ADMINSTRATOR PHONE	312-770-2115
OWNERSHIP:	Saints Mary and Elizabeth Medical Centers DBA Sain
OPERATOR:	Saints Mary and Elizabeth Medical Centers DBA Sain
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2233 West Divison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	68.6%
Black	30.1%
American Indian	0.1%
Asian	1.1%
Hawaiian/ Pacific	0.2%
Unknown:	0.1%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	92.4%
Unknown:	0.1%

IDPH Number:	2584
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	186	186	179	8,888	41,668	6,516	5.4	132.0	71.0	71.0
0-14 Years				*0*	*0*					
15-44 Years				*1,897*	*6,492*					
45-64 Years				*3,342*	*14,901*					
65-74 Years				*1,703*	*8,986*					
75 Years +				*1,946*	*11,289*					
Pediatric	14	14	11	558	1,278	464	3.1	4.8	34.1	34.1
Intensive Care	32	32	29	1,563	6,470	27	4.2	17.8	55.6	55.6
Direct Admission				*990*	*3,982*					
Transfers				*573*	*2,488*					
Obstetric/Gynecology	20	20	18	1,988	4,669	664	2.7	14.6	73.1	73.1
Maternity				*1,744*	*4,279*					
Clean Gynecology				*244*	*390*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	120	120	120	5,304	41,032	0	7.7	112.4	93.7	93.7
Rehabilitation	15	15	15	299	3,633	0	12.2	10.0	66.4	66.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**387**			**18,027**	**98,750**	**7,671**	**5.9**	**291.6**	**75.34**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.4%**	**42.9%**	**0.1%**	**16.1%**	**1.7%**	**1.8%**	
	6751	7740	13	2898	308	317	**18,027**
Outpatients	**20.7%**	**43.6%**	**0.1%**	**29.2%**	**4.8%**	**1.6%**	
	33258	69950	206	46774	7682	2498	**160,368**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.3%**	**44.0%**	**0.0%**	**13.5%**	**5.2%**	**100.0%**	
	66,039,169	77,951,078	0	23,860,683	9,184,233	177,035,163	3,750,581
Outpatient Revenue ($)	**18.2%**	**31.3%**	**0.0%**	**29.1%**	**21.4%**	**100.0%**	
	13,021,101	22,433,736	0	20,879,759	15,335,518	71,670,114	1,954,657

Total Charity Care Expense
5,705,238

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	1,780
Number of Live Births:	1,769
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	469

Newborn Nursery Utilization

Level 1 Patient Days	3,514
Level 2 Patient Days	0
Level 2+ Patient Day	1,111
Total Nursery Patientdays	**4,625**

Laboratory Studies

Inpatient Studies	610,478
Outpatient Studies	277,676
Studies Performed Under Contract	12,262

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	677	149	1614	216	1830	2.4	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	938	1215	1540	1188	2728	1.6	1.0
Gastroenterology	0	0	0	0	2	18	5	9	14	2.5	0.5
Neurology	0	0	0	0	159	10	448	12	460	2.8	1.2
OB/Gynecology	0	0	0	0	440	459	608	387	995	1.4	0.8
Oral/Maxillofacial	0	0	0	0	0	18	0	26	26	0.0	1.4
Ophthalmology	0	0	0	0	0	158	0	210	210	0.0	1.3
Orthopedic	0	0	0	0	304	336	690	467	1157	2.3	1.4
Otolaryngology	0	0	0	0	26	91	71	93	164	2.7	1.0
Plastic Surgery	0	0	0	0	20	11	26	23	49	1.3	2.1
Podiatry	0	0	0	0	109	31	51	28	79	0.5	0.9
Thoracic	0	0	0	0	134	32	189	24	213	1.4	0.8
Urology	0	0	1	1	363	403	494	367	861	1.4	0.9
Totals	**0**	**0**	**8**	**8**	**3172**	**2931**	**5736**	**3050**	**8786**	**1.8**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1671	5097	466	1780	2246	0.3	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		61,551
Patients Admitted from Emergency:		11,681
Total ED Visits (Emergency+Trauma):		**61,551**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,196**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	557
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	236
EP Catheterizations (15+)	403

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**61**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	61
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	47

Outpatient Service Data

Total Outpatient Visits	**160,368**
Outpatient Visits at the Hospital/ Campus:	160,368
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	15,367	39,135	0
Nuclear Medicine	3	0	826	1,933	0
Mammography	2	0	18	8,332	0
Ultrasound	6	0	3,153	17,995	0
Angiography	1	0			
Diagnostic Angiography			142	74	0
Interventional Angiography			14	7	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,712	13,569	0
Magnetic Resonance Imaging	1	0	1,293	3,109	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	720
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	185
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Stephanie Hilton-Siebert
ADMINSTRATOR PHONE	(618) 548-3194 Ext 8257
OWNERSHIP:	Salem Township
OPERATOR:	Salem Township Hospital
MANAGEMENT:	Township
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1201 Ricker Drive

CITY: Salem **COUNTY:** Marion County

Patients by Race

White	99.5%
Black	0.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	2089
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	22	22	18	894	3,228	80	3.7	9.1	41.2	41.2
0-14 Years				*6*	*15*					
15-44 Years				*94*	*241*					
45-64 Years				*170*	*484*					
65-74 Years				*148*	*540*					
75 Years +				*476*	*1,948*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				16	135		8.4	0.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**910**	**3,363**	**80**	**3.8**	**9.4**	**37.732**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.7%**	**6.4%**	**0.9%**	**12.4%**	**4.3%**	**1.3%**	
	680	58	8	113	39	12	**910**
Outpatients	**37.2%**	**19.8%**	**1.0%**	**29.3%**	**11.9%**	**0.9%**	
	14237	7575	365	11222	4543	334	**38,276**

Financial Year Reported: 4/1/2010 *to* 3/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.7%**	**2.8%**	**0.4%**	**22.7%**	**4.5%**	**100.0%**	
	3,389,416	133,808	20,896	1,102,781	216,969	4,863,870	257,882
Outpatient Revenue ($)	**42.9%**	**5.6%**	**1.2%**	**45.1%**	**5.3%**	**100.0%**	
	8,281,457	1,072,716	226,243	8,707,139	1,014,362	19,301,917	280,638

Total Charity Care Expense
538,520

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	18,800
Outpatient Studies	85,398
Studies Performed Under Contract	6,469

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	76	336	145	382	527	1.9	1.1
Gastroenterology	0	0	0	0	36	669	18	394	412	0.5	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	26	0	21	21	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	281	0	88	88	0.0	0.3
Orthopedic	0	0	0	0	7	57	10	53	63	1.4	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**119**	**1369**	**173**	**938**	**1111**	**1.5**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,519
Patients Admitted from Emergency:		704
Total ED Visits (Emergency+Trauma):		**7,519**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**37,127**
Outpatient Visits at the Hospital/ Campus:	37,127
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	981	9,789	0
Nuclear Medicine	0	1	0	0	448
Mammography	1	0	0	1,186	0
Ultrasound	2	0	89	1,445	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	257	2,693	0
Magnetic Resonance Imaging	0	1	44	610	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Craig Sheagren
ADMINSTRATOR PHONE	217-258-2513
OWNERSHIP:	SARAH BUSH LINCOLN HEALTH CENTER
OPERATOR:	SARAH BUSH LINCOLN HEALTH CENTER
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Health Center Drive **CITY:** Mattoon **COUNTY:** Coles County

Patients by Race

White	96.9%
Black	1.9%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	98.3%
Unknown:	1.0%

IDPH Number:	3392
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	73	66	66	4,232	16,839	2,676	4.6	53.5	73.2	81.0
0-14 Years				*0*	*0*					
15-44 Years				*538*	*1,793*					
45-64 Years				*1,235*	*4,558*					
65-74 Years				*715*	*3,076*					
75 Years +				*1,744*	*7,412*					
Pediatric	8	8	8	237	322	180	2.1	1.4	17.2	17.2
Intensive Care	8	8	8	757	1,757	24	2.4	4.9	61.0	61.0
Direct Admission				*556*	*1,290*					
Transfers				*201*	*467*					
Obstetric/Gynecology	19	17	12	999	2,074	217	2.3	6.3	33.0	36.9
Maternity				*819*	*1,755*					
Clean Gynecology				*180*	*319*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	18	18	948	3,737	0	3.9	10.2	51.2	56.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**128**			**6,972**	**24,729**	**3,097**	**4.0**	**76.2**	**59.559**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.6%**	**21.8%**	**0.7%**	**18.3%**	**3.2%**	**7.4%**	
	3389	1523	52	1273	220	515	**6,972**
Outpatients	**33.8%**	**15.3%**	**0.8%**	**24.4%**	**23.8%**	**1.9%**	
	132341	59720	3171	95599	93103	7500	**391,434**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.4%**	**8.6%**	**0.9%**	**37.9%**	**0.2%**	**100.0%**	
	25,704,902	4,218,744	441,496	18,591,904	98,110	49,055,156	2,010,172
Outpatient Revenue ($)	**20.1%**	**6.0%**	**1.0%**	**71.8%**	**1.1%**	**100.0%**	
	19,140,168	5,713,483	952,247	68,371,345	1,047,472	95,224,715	3,902,099

Total Charity Care Expense
5,912,271

Total Charity Care as % of Net Revenue
4.1%

Birthing Data

Number of Total Births:	783
Number of Live Births:	777
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	1
CSections Performed:	190

Newborn Nursery Utilization

Level 1 Patient Days	1,199
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,199**

Laboratory Studies

Inpatient Studies	137,045
Outpatient Studies	620,059
Studies Performed Under Contract	24,403

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	79	118	209	173	382	2.6	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	4	8	60	370	131	548	679	2.2	1.5
Gastroenterology	0	0	0	0	199	657	393	869	1262	2.0	1.3
Neurology	0	0	0	0	1	129	2	128	130	2.0	1.0
OB/Gynecology	0	0	0	0	188	476	272	332	604	1.4	0.7
Oral/Maxillofacial	0	0	0	0	6	206	13	340	353	2.2	1.7
Ophthalmology	0	0	0	0	0	779	0	595	595	0.0	0.8
Orthopedic	0	0	0	0	448	912	1111	1375	2486	2.5	1.5
Otolaryngology	0	0	0	0	19	1210	18	671	689	0.9	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	17	0	26	26	0.0	1.5
Thoracic	0	0	0	0	16	10	41	12	53	2.6	1.2
Urology	0	0	0	0	39	268	35	205	240	0.9	0.8
Totals	**0**	**4**	**4**	**8**	**1055**	**5152**	**2225**	**5274**	**7499**	**2.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	238	1851	179	1389	1568	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	23	2159	18	1620	1638	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	265	1772	199	1329	1528	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		35,278
Patients Admitted from Emergency:		4,675
Total ED Visits (Emergency+Trauma):		**35,278**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**172**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	153
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	19
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**391,434**
Outpatient Visits at the Hospital/ Campus:	381,576
Outpatient Visits Offsite/off campus	9,858

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	8,914	32,023	0
Nuclear Medicine	3	0	410	3,339	0
Mammography	2	0	14	14,588	0
Ultrasound	11	0	3,904	16,152	0
Angiography	1	0			
Diagnostic Angiography			87	431	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	314
Computerized Axial Tomography (CAT)	3	0	3,929	14,684	0
Magnetic Resonance Imaging	2	0	490	6,176	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	95
Linear Accelerator	1	0	3,037
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn Stambaugh
ADMINSTRATOR PHONE	217-322-4321, ext. 291
OWNERSHIP:	SCHUYLER COUNTY HOSPITAL DISTRICT
OPERATOR:	SCHUYLER COUNTY HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	238 South Congress Street **CITY:** Rushville **COUNTY:** Schuyler County

Patients by Race

White	97.3%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	1.9%

Patients by Ethnicity

Hispanic or Latino:	1.9%
Not Hispanic or Latino:	98.1%
Unknown:	0.0%

IDPH Number:	2105
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	22	22	9	156	857	266	7.2	3.1	14.0	14.0
0-14 Years				*2*	*7*					
15-44 Years				*14*	*31*					
45-64 Years				*51*	*138*					
65-74 Years				*42*	*131*					
75 Years +				*47*	*550*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	29	24	32	2,283	0	71.3	6.3	0.0	21.6
Swing Beds				73	991		13.6	2.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**261**	**4,131**	**266**	**16.8**	**12.0**	**54.757**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.2%**	**6.5%**	**0.0%**	**8.8%**	**10.0%**	**1.5%**	
	191	17	0	23	26	4	**261**
Outpatients	**31.9%**	**23.9%**	**0.0%**	**33.9%**	**10.3%**	**0.1%**	
	14626	10956	0	15555	4737	31	**45,905**

Financial Year Reported: 3/1/2010 *to* 2/28/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.4%**	**6.1%**	**0.0%**	**21.9%**	**3.5%**	**100.0%**	
	2,646,835	237,593	0	849,043	134,731	3,868,202	13,786
Outpatient Revenue ($)	**50.2%**	**6.9%**	**0.0%**	**39.9%**	**3.0%**	**100.0%**	
	7,664,493	1,060,721	0	6,093,313	457,611	15,276,138	215,983

Total Charity Care Expense
229,769

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	9,631
Outpatient Studies	77,454
Studies Performed Under Contract	7,400

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	100	0	69	69	0.0	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	5	2	2	4	2.0	0.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	101	0	23	23	0.0	0.2
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	40	0	4	4	0.0	0.1
Totals	**0**	**0**	**1**	**1**	**1**	**246**	**2**	**98**	**100**	**2.0**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	2	223	1	56	57	0.5	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		5,870
Patients Admitted from Emergency:		312
Total ED Visits (Emergency+Trauma):		**5,870**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**45,874**
Outpatient Visits at the Hospital/ Campus:	23,352
Outpatient Visits Offsite/off campus	22,522

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	174	4,787	0
Nuclear Medicine	1	0	0	0	197
Mammography	1	0	0	834	0
Ultrasound	1	1	26	477	843
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	65	1,774	0
Magnetic Resonance Imaging	0	1	0	0	393

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alan H. Channing
ADMINSTRATOR PHONE	773-257-6434
OWNERSHIP:	Sinai Health System
OPERATOR:	Schwab Rehabilitation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	1401 South California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	19.5%
Black	74.5%
American Indian	0.1%
Asian	1.1%
Hawaiian/ Pacific	0.0%
Unknown:	4.7%

Patients by Ethnicity

Hispanic or Latino:	12.1%
Not Hispanic or Latino:	83.5%
Unknown:	4.3%

IDPH Number:	2147
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	21	20	20	318	4,089	0	12.9	11.2	53.3	56.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	81	76	76	1,224	18,967	0	15.5	52.0	64.2	68.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**102**			**1,542**	**23,056**	**0**	**15.0**	**63.2**	**61.929**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.3%**	**39.0%**	**0.4%**	**16.6%**	**0.0%**	**1.6%**	
	653	602	6	256	0	25	**1,542**
Outpatients	**16.0%**	**54.1%**	**1.8%**	**21.5%**	**6.0%**	**0.7%**	
	6607	22363	732	8868	2476	271	**41,317**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.9%**	**55.1%**	**0.0%**	**6.5%**	**1.5%**	**100.0%**	
	13,074,413	19,554,256	0	2,291,142	538,606	35,458,417	673,434
Outpatient Revenue ($)	**28.8%**	**39.3%**	**0.3%**	**17.1%**	**14.6%**	**100.0%**	
	2,176,351	2,972,945	19,144	1,296,233	1,105,081	7,569,754	308,368

Total Charity Care Expense
981,802

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	36,086
Outpatient Studies	6
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**41,317**
Outpatient Visits at the Hospital/ Campus:	41,317
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	401	132	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	104	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Marilyn Sears
ADMINSTRATOR PHONE	217-774-3961
OWNERSHIP:	Shelby Memorial Hospital Association, Inc.
OPERATOR:	Shelby Memorial Hospital Association, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 South Cedar Street **CITY:** Shelbyville **COUNTY:** Shelby County

Patients by Race

White	98.9%
Black	0.9%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	2154
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	30	30	19	1,054	3,473	206	3.5	10.1	33.6	33.6
0-14 Years				*7*	*8*					
15-44 Years				*183*	*492*					
45-64 Years				*169*	*536*					
65-74 Years				*159*	*482*					
75 Years +				*536*	*1,955*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**30**			**1,054**	**3,473**	**206**	**3.5**	**10.1**	**33.598**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.1%**	**11.9%**	**1.0%**	**10.9%**	**0.8%**	**2.3%**	
	771	125	11	115	8	24	**1,054**
Outpatients	**49.4%**	**15.3%**	**1.9%**	**24.9%**	**6.3%**	**2.3%**	
	12833	3966	503	6464	1627	598	**25,991**

Financial Year Reported: 9/1/2010 *to* 8/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.4%**	**7.5%**	**0.0%**	**7.6%**	**2.5%**	**100.0%**	
	4,558,912	416,384	0	422,479	137,788	5,535,563	113,064
Outpatient Revenue ($)	**49.3%**	**14.9%**	**0.0%**	**30.0%**	**5.7%**	**100.0%**	
	4,792,899	1,444,380	0	2,918,345	556,856	9,712,480	302,344

Total Charity Care Expense
415,408

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	24,030
Outpatient Studies	85,231
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	2	103	8	302	310	4.0	2.9
Gastroenterology	0	1	0	1	0	135	0	332	332	0.0	2.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	55	0	42	42	0.0	0.8
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**1**	**1**	**2**	**2**	**293**	**8**	**676**	**684**	**4.0**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		5,308
Patients Admitted from Emergency:		528
Total ED Visits (Emergency+Trauma):		**5,308**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**25,991**
Outpatient Visits at the Hospital/ Campus:	25,991
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	717	5,763	0
Nuclear Medicine	1	0	98	428	0
Mammography	1	0	0	870	0
Ultrasound	1	0	263	1,283	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	190	1,433	0
Magnetic Resonance Imaging	0	1	0	0	293

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Floyd
ADMINSTRATOR PHONE	224-783-8701
OWNERSHIP:	Sherman Health System
OPERATOR:	Sherman Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1425 Randall Road **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	89.0%
Black	5.9%
American Indian	0.1%
Asian	2.9%
Hawaiian/ Pacific	0.1%
Unknown:	2.0%

Patients by Ethnicity

Hispanic or Latino:	20.1%
Not Hispanic or Latino:	79.8%
Unknown:	0.0%

IDPH Number:	2162
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	189	189	142	9,520	39,558	5,498	4.7	123.4	65.3	65.3
0-14 Years				*0*	*0*					
15-44 Years				*1,825*	*5,859*					
45-64 Years				*2,853*	*11,610*					
65-74 Years				*1,948*	*8,495*					
75 Years +				*2,894*	*13,594*					
Pediatric	8	8	8	612	1,432	327	2.9	4.8	60.2	60.2
Intensive Care	30	30	30	2,392	6,428	5	2.7	17.6	58.7	58.7
Direct Admission				*1,554*	*4,176*					
Transfers				*838*	*2,252*					
Obstetric/Gynecology	28	28	28	2,960	7,065	0	2.4	19.4	69.1	69.1
Maternity				*2,960*	*7,065*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**255**			**14,646**	**54,483**	**5,830**	**4.1**	**165.2**	**64.800**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.6%**	**19.3%**	**0.0%**	**38.2%**	**2.3%**	**2.7%**	
	5504	2827	0	5588	334	393	**14,646**
Outpatients	**22.3%**	**18.6%**	**0.0%**	**54.0%**	**4.2%**	**0.8%**	
	55992	46842	0	135716	10529	2112	**251,191**

Financial Year Reported: 5/1/2010 *to* 4/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.3%**	**17.3%**	**0.0%**	**43.3%**	**4.2%**	**100.0%**	
	49,513,555	24,226,767	0	60,742,908	5,909,342	140,392,572	2,188,144
Outpatient Revenue ($)	**18.5%**	**7.3%**	**0.0%**	**66.6%**	**7.6%**	**100.0%**	
	23,417,653	9,269,509	0	84,147,291	9,567,818	126,402,271	953,887

Total Charity Care Expense **3,142,031**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	2,916
Number of Live Births:	2,845
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	831

Newborn Nursery Utilization

Level 1 Patient Days	5,705
Level 2 Patient Days	2,530
Level 2+ Patient Day	0
Total Nursery Patientdays	**8,235**

Laboratory Studies

Inpatient Studies	360,482
Outpatient Studies	590,586
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	147	0	1063	0	1063	7.2	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1208	3275	2907	3982	6889	2.4	1.2
Gastroenterology	0	0	1	1	513	1012	515	930	1445	1.0	0.9
Neurology	0	0	0	0	41	19	123	52	175	3.0	2.7
OB/Gynecology	0	0	0	0	422	870	1027	1207	2234	2.4	1.4
Oral/Maxillofacial	0	0	0	0	0	3	0	7	7	0.0	2.3
Ophthalmology	0	0	0	0	1	1015	2	1167	1169	2.0	1.1
Orthopedic	0	0	0	0	932	1087	2601	1955	4556	2.8	1.8
Otolaryngology	0	0	0	0	72	560	137	1068	1205	1.9	1.9
Plastic Surgery	0	0	0	0	46	189	118	377	495	2.6	2.0
Podiatry	0	0	0	0	25	185	36	326	362	1.4	1.8
Thoracic	0	0	0	0	229	33	760	52	812	3.3	1.6
Urology	0	0	1	1	274	1474	540	1742	2282	2.0	1.2
Totals	**0**	**0**	**16**	**16**	**3910**	**9722**	**9829**	**12865**	**22694**	**2.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	513	1012	698	1373	2071	1.4	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Pediatric
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		807
Patients Admitted from Trauma		781
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		55,169
Patients Admitted from Emergency:		8,400
Total ED Visits (Emergency+Trauma):		**55,976**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,624**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,271
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	771
EP Catheterizations (15+)	582

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**147**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	147
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	79

Outpatient Service Data

Total Outpatient Visits	**300,076**
Outpatient Visits at the Hospital/ Campus:	187,152
Outpatient Visits Offsite/off campus	112,924

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	36	0	20,987	49,293	0
Nuclear Medicine	4	0	3,255	7,478	0
Mammography	6	0	16	23,502	0
Ultrasound	9	0	2,987	19,237	0
Angiography	1	0			
Diagnostic Angiography			144	108	0
Interventional Angiography			122	67	0
Positron Emission Tomography (PET)	0	1	0	0	414
Computerized Axial Tomography (CAT)	6	0	9,763	22,751	0
Magnetic Resonance Imaging	1	0	1,746	4,890	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	253
Linear Accelerator	1	0	2,881
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	704
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Niederpruem, FACHE
ADMINSTRATOR PHONE	773-385-5445
OWNERSHIP:	Shriners Hospitals for Children International
OPERATOR:	Shriners Hospitals for Children International
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	2211 North Oak Park **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	63.3%
Black	11.3%
American Indian	1.0%
Asian	4.4%
Hawaiian/ Pacific	0.2%
Unknown:	19.8%

Patients by Ethnicity

Hispanic or Latino:	15.9%
Not Hispanic or Latino:	79.8%
Unknown:	4.4%

IDPH Number:	3152
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	10	6	258	625	0	2.4	1.7	0.0	17.1
0-14 Years				*0*	*0*					
15-44 Years				*258*	*625*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	48	13	10	616	1,217	0	2.0	3.3	6.9	25.6
Intensive Care	6	6	6	226	383	0	1.7	1.0	17.5	17.5
Direct Admission				*6*	*10*					
Transfers				*220*	*373*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	6	6	6	104	1,520	0	14.6	4.2	69.4	69.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**60**			**984**	**3,745**	**0**	**3.8**	**10.3**	**17.100**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**16.8%**	**0.0%**	**15.9%**	**0.0%**	**67.4%**	
	0	165	0	156	0	663	**984**
Outpatients	**0.0%**	**20.7%**	**0.0%**	**18.9%**	**0.0%**	**60.5%**	
	0	2427	0	2213	0	7096	**11,736**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**0.2%**	**0.0%**	**99.8%**	**0.0%**	**100.0%**	
	0	2,918	0	1,488,364	0	1,491,282	16,690,374
Outpatient Revenue ($)	**0.0%**	**1.3%**	**0.1%**	**98.6%**	**0.0%**	**100.0%**	
	0	6,109	669	475,738	0	482,516	6,170,301

Total Charity Care Expense
22,860,675

Total Charity Care as % of Net Revenue
1158.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	12,935
Outpatient Studies	4,680
Studies Performed Under Contract	2,041

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	810	419	2562	409	2971	3.2	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**4**	**4**	**810**	**419**	**2562**	**409**	**2971**	**3.2**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**11,736**
Outpatient Visits at the Hospital/ Campus:	11,736
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	1,679	5,468	17
Nuclear Medicine	0	1	0	0	15
Mammography	0	0	0	0	0
Ultrasound	1	0	35	141	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	186
Magnetic Resonance Imaging	0	1	0	0	241

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Pawlak
ADMINSTRATOR PHONE	815-300-1234
OWNERSHIP:	Silver Cross Hospital & Medical Center
OPERATOR:	Silver Cross Hospital & Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1200 Maple Street **CITY:** Joliet **COUNTY:** Will County

Patients by Race

White	80.3%
Black	15.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown:	4.1%

Patients by Ethnicity

Hispanic or Latino:	10.1%
Not Hispanic or Latino:	82.5%
Unknown:	7.4%

IDPH Number:	7148
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	185	157	157	10,486	41,741	5,188	4.5	128.6	69.5	81.9
0-14 Years				*0*	*0*					
15-44 Years				*1,800*	*5,612*					
45-64 Years				*3,379*	*12,502*					
65-74 Years				*1,934*	*8,383*					
75 Years +				*3,373*	*15,244*					
Pediatric	8	20	10	290	682	405	3.7	3.0	37.2	14.9
Intensive Care	22	16	16	1,519	4,167	3	2.7	11.4	51.9	71.4
Direct Admission				*1,128*	*2,876*					
Transfers				*391*	*1,291*					
Obstetric/Gynecology	30	22	22	1,830	4,305	335	2.5	12.7	42.4	57.8
Maternity				*1,766*	*4,187*					
Clean Gynecology				*64*	*118*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	14	14	648	3,584	0	5.5	9.8	49.1	70.1
Rehabilitation	24	17	17	428	4,571	0	10.7	12.5	52.2	73.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**289**			**14,810**	**59,050**	**5,931**	**4.4**	**178.0**	**61.602**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.2%**	**15.4%**	**0.2%**	**29.1%**	**1.2%**	**5.9%**	
	7137	2283	24	4311	179	876	**14,810**
Outpatients	**25.0%**	**18.0%**	**0.2%**	**49.9%**	**4.8%**	**2.2%**	
	46903	33762	304	93673	8945	4224	**187,811**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.2%**	**12.3%**	**0.0%**	**38.1%**	**1.4%**	**100.0%**	
	50,925,000	13,035,000	0	40,338,000	1,462,000	105,760,000	4,723,540
Outpatient Revenue ($)	**23.6%**	**7.9%**	**0.0%**	**61.6%**	**6.9%**	**100.0%**	
	33,417,000	11,159,000	0	87,272,000	9,817,000	141,665,000	3,282,460

Total Charity Care Expense
8,006,000

Total Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	1,725
Number of Live Births:	1,714
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	497

Newborn Nursery Utilization

Level 1 Patient Days	3,357
Level 2 Patient Days	648
Level 2+ Patient Day	515
Total Nursery Patientdays	**4,520**

Laboratory Studies

Inpatient Studies	476,308
Outpatient Studies	1,076,649
Studies Performed Under Contract	35,125

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Project# 07-149 not yet complete for a new replacement hospital. The new beds are not yet operationalized for this reporting period. The CON permit approved 185 M/S beds, 8 Peds beds, 30 OB beds, 22 ICU beds, 20 AMI beds and 24 Rehab beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	56	53	176	149	325	3.1	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1598	1897	3455	3209	6664	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	374	62	1804	160	1964	4.8	2.6
OB/Gynecology	0	0	0	0	380	460	986	749	1735	2.6	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	792	1	800	801	1.0	1.0
Orthopedic	0	0	0	0	791	1231	2114	2482	4596	2.7	2.0
Otolaryngology	0	0	0	0	140	202	327	305	632	2.3	1.5
Plastic Surgery	0	0	0	0	16	132	56	242	298	3.5	1.8
Podiatry	0	0	0	0	3	186	5	382	387	1.7	2.1
Thoracic	0	0	0	0	48	2	159	7	166	3.3	3.5
Urology	0	0	1	1	236	360	594	672	1266	2.5	1.9
Totals	**0**	**0**	**10**	**10**	**3643**	**5377**	**9677**	**9157**	**18834**	**2.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1320	5272	1015	4028	5043	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	79	0	30	30	0.0	0.4
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,092
Patients Admitted from Trauma		755
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		36
Persons Treated by Emergency Services:		56,264
Patients Admitted from Emergency:		11,230
Total ED Visits (Emergency+Trauma):		**57,356**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,104**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,106
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	998

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**187,811**
Outpatient Visits at the Hospital/ Campus:	176,991
Outpatient Visits Offsite/off campus	10,820

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	13,649	39,790	0
Nuclear Medicine	14	0	1,164	1,830	0
Mammography	1	0	3	10,486	0
Ultrasound	6	0	4,904	19,497	0
Angiography	3	0			
Diagnostic Angiography			803	580	0
Interventional Angiography			736	584	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,682	18,937	0
Magnetic Resonance Imaging	1	1	2,174	5,138	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeffrey Hillebrand
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	9600 Gross Point Road **CITY:** Skokie **COUNTY:** Suburban Cook County

Patients by Race

White	69.4%
Black	4.1%
American Indian	0.2%
Asian	6.0%
Hawaiian/ Pacific	0.0%
Unknown:	20.3%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	97.9%
Unknown:	0.0%

IDPH Number:	2188
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	173	127	127	6,214	30,156	3,384	5.4	91.9	53.1	72.4
0-14 Years				*0*	*0*					
15-44 Years				*392*	*1,332*					
45-64 Years				*1,385*	*5,990*					
65-74 Years				*1,109*	*5,437*					
75 Years +				*3,328*	*17,397*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	18	18	1,420	3,826	12	2.7	10.5	52.6	58.4
Direct Admission				*960*	*2,586*					
Transfers				*460*	*1,240*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**195**			**7,174**	**33,982**	**3,396**	**5.2**	**102.4**	**52.516**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.1%**	**5.8%**	**0.0%**	**22.5%**	**2.1%**	**4.5%**	
	4669	416	0	1613	153	323	**7,174**
Outpatients	**40.3%**	**10.0%**	**0.0%**	**43.4%**	**4.7%**	**1.6%**	
	38535	9527	0	41441	4540	1540	**95,583**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.7%**	**7.8%**	**0.0%**	**31.7%**	**3.8%**	**100.0%**	
	53,505,853	7,391,223	0	29,896,428	3,577,582	94,371,086	1,223,537
Outpatient Revenue ($)	**26.6%**	**5.1%**	**0.0%**	**57.2%**	**11.1%**	**100.0%**	
	15,130,844	2,924,994	0	32,464,834	6,282,601	56,803,273	1,220,658

Total Charity Care Expense **2,444,195**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	309,208
Outpatient Studies	79,825
Studies Performed Under Contract	12,032

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	120	57	547	129	676	4.6	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	430	737	1088	995	2083	2.5	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	433	131	1619	288	1907	3.7	2.2
OB/Gynecology	0	0	1	1	78	877	195	547	742	2.5	0.6
Oral/Maxillofacial	0	0	0	0	1	1	4	1	5	4.0	1.0
Ophthalmology	0	1	0	1	3	1603	3	1235	1238	1.0	0.8
Orthopedic	0	0	2	2	808	406	1927	713	2640	2.4	1.8
Otolaryngology	0	0	1	1	14	282	22	299	321	1.6	1.1
Plastic Surgery	0	0	0	0	6	32	14	55	69	2.3	1.7
Podiatry	0	0	0	0	37	149	47	214	261	1.3	1.4
Thoracic	0	0	1	1	83	42	264	59	323	3.2	1.4
Urology	0	0	1	1	155	257	248	274	522	1.6	1.1
Totals	**0**	**1**	**9**	**10**	**2168**	**4574**	**5978**	**4809**	**10787**	**2.8**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	730	5330	1095	7995	9090	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	29	987	12	602	614	0.4	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		740
Patients Admitted from Trauma		740
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		22,317
Patients Admitted from Emergency:		4,665
Total ED Visits (Emergency+Trauma):		**23,057**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,465**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	915
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	316
EP Catheterizations (15+)	234

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**51**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	51
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	38

Outpatient Service Data

Total Outpatient Visits	**146,376**
Outpatient Visits at the Hospital/ Campus:	146,376
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	15,492	22,508	0
Nuclear Medicine	4	0	1,041	5,691	0
Mammography	1	0	8	5,409	0
Ultrasound	3	0	1,202	9,481	0
Angiography	1	0			
Diagnostic Angiography			71	2	0
Interventional Angiography			30	9	0
Positron Emission Tomography (PET)	1	0	57	636	0
Computerized Axial Tomography (CAT)	2	0	5,669	11,904	0
Magnetic Resonance Imaging	2	0	1,127	5,365	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,402
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	336
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: JESUS ONG
ADMINSTRATOR PHONE 773 - 356 - 5200
OWNERSHIP: South Shore Hospital Corp.
OPERATOR: South Shore Hospital Corp.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 8012 South Crandon Ave. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.1%
Black	93.6%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	3.2%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	97.4%
Unknown:	0.0%

IDPH Number:	3459
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	117	117	97	4,188	24,695	932	6.1	70.2	60.0	60.0
0-14 Years				*0*	*0*					
15-44 Years				*654*	*2,466*					
45-64 Years				*2,092*	*10,987*					
65-74 Years				*582*	*4,390*					
75 Years +				*860*	*6,852*					
Pediatric	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	251	2,326	0	9.3	6.4	79.7	79.7
Direct Admission				*251*	*2,093*					
Transfers				*0*	*233*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	15	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**4,439**	**27,021**	**932**	**6.3**	**76.6**	**52.454**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.7%**	**35.8%**	**0.0%**	**7.1%**	**1.5%**	**8.0%**	
	2116	1589	0	313	65	356	**4,439**
Outpatients	**19.6%**	**41.4%**	**0.0%**	**19.9%**	**4.8%**	**14.3%**	
	5132	10857	0	5209	1253	3749	**26,200**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.4%**	**29.9%**	**0.0%**	**7.5%**	**4.1%**	**100.0%**	
	20,757,750	10,632,243	0	2,676,386	1,465,579	35,531,958	1,805,584
Outpatient Revenue ($)	**36.1%**	**19.4%**	**0.0%**	**27.7%**	**16.9%**	**100.0%**	
	2,023,604	1,087,063	0	1,555,153	947,071	5,612,891	1,034,827

Total Charity Care Expense **2,840,411**

Total Charity Care as % of Net Revenue **6.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	116,731
Outpatient Studies	56,333
Studies Performed Under Contract	32,068

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	250	36	904	47	951	3.6	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	364	112	556	158	714	1.5	1.4
Gastroenterology	0	0	1	1	643	154	242	161	403	0.4	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	67	144	206	329	535	3.1	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	33	1	68	69	1.0	2.1
Orthopedic	0	0	0	0	31	13	41	33	74	1.3	2.5
Otolaryngology	0	0	0	0	3	3	4	3	7	1.3	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	18	149	37	217	254	2.1	1.5
Thoracic	0	0	0	0	7	0	7	0	7	1.0	0.0
Urology	0	0	1	1	145	41	262	59	321	1.8	1.4
Totals	**0**	**0**	**5**	**5**	**1529**	**685**	**2260**	**1075**	**3335**	**1.5**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		15,410
Patients Admitted from Emergency:		2,572
Total ED Visits (Emergency+Trauma):		**15,410**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**26,200**
Outpatient Visits at the Hospital/ Campus:	26,200
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	6,411	7,348	0
Nuclear Medicine	0	1	2,194	483	0
Mammography	1	0	20	2,157	0
Ultrasound	2	0	956	1,327	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,943	2,884	0
Magnetic Resonance Imaging	0	2	0	0	166

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joann Emge
ADMINSTRATOR PHONE	618-443-1337
OWNERSHIP:	Sparta Community Hospital District
OPERATOR:	Sparta Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	818 East Broadway Street **CITY:** Sparta **COUNTY:** Randolph County

Patients by Race

White	93.1%
Black	6.6%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	2220
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	24	24	19	997	3,487	337	3.8	10.5	43.7	43.7
0-14 Years				*0*	*0*					
15-44 Years				*133*	*340*					
45-64 Years				*255*	*722*					
65-74 Years				*200*	*735*					
75 Years +				*409*	*1,690*					
Pediatric	2	1	1	14	24	10	2.4	0.1	4.7	9.3
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				109	783		7.2	2.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**26**			**1,120**	**4,294**	**347**	**4.1**	**12.7**	**48.904**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**68.9%**	**7.6%**	**0.0%**	**17.4%**	**4.6%**	**1.4%**	
	772	85	0	195	52	16	**1,120**
Outpatients	**35.4%**	**17.5%**	**0.0%**	**37.4%**	**8.9%**	**0.8%**	
	14512	7164	0	15338	3649	312	**40,975**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.7%**	**15.2%**	**0.0%**	**10.9%**	**0.3%**	**100.0%**	
	3,948,026	813,190	0	581,592	16,463	5,359,271	80,964
Outpatient Revenue ($)	**22.0%**	**8.7%**	**18.6%**	**49.9%**	**0.8%**	**100.0%**	
	5,182,223	2,045,728	4,363,547	11,739,761	179,479	23,510,738	228,228

Total Charity Care Expense
309,192

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	22,597
Outpatient Studies	100,632
Studies Performed Under Contract	3,600

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	24	168	28	170	198	1.2	1.0
Gastroenterology	0	0	0	0	25	388	10	111	121	0.4	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	76	0	37	37	0.0	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	42	515	54	366	420	1.3	0.7
Otolaryngology	0	0	0	0	0	48	0	26	26	0.0	0.5
Plastic Surgery	0	0	0	0	0	42	0	20	20	0.0	0.5
Podiatry	0	0	0	0	0	18	0	27	27	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	16	2	15	17	1.0	0.9
Totals	**0**	**0**	**2**	**2**	**93**	**1271**	**94**	**772**	**866**	**1.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		10,129
Patients Admitted from Emergency:		56
Total ED Visits (Emergency+Trauma):		**10,129**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**83,219**
Outpatient Visits at the Hospital/ Campus:	40,975
Outpatient Visits Offsite/off campus	42,244

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	2,577	11,370	0
Nuclear Medicine	0	1	0	0	508
Mammography	1	0	0	1,122	0
Ultrasound	2	0	259	2,574	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	374	3,178	0
Magnetic Resonance Imaging	0	1	0	0	1,086

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward M. Goldberg
ADMINSTRATOR PHONE	847-490-6901
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	St. Alexius Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1555 N. Barrington Road **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	61.3%
Black	4.9%
American Indian	0.0%
Asian	8.9%
Hawaiian/ Pacific	0.0%
Unknown:	24.9%

Patients by Ethnicity

Hispanic or Latino:	13.4%
Not Hispanic or Latino:	78.4%
Unknown:	8.2%

IDPH Number:	4994
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	212	191	191	11,451	51,047	5,997	5.0	156.3	73.7	81.8
0-14 Years				*0*	*0*					
15-44 Years				*2,419*	*8,264*					
45-64 Years				*3,377*	*14,052*					
65-74 Years				*2,035*	*9,530*					
75 Years +				*3,620*	*19,201*					
Pediatric	17	27	27	946	2,919	1,658	4.8	12.5	73.8	46.4
Intensive Care	35	25	25	1,728	7,068	52	4.1	19.5	55.7	78.0
Direct Admission				*1,728*	*7,068*					
Transfers				*0*	*0*					
Obstetric/Gynecology	38	28	28	3,402	8,847	224	2.7	24.9	65.4	88.8
Maternity				*2,914*	*7,467*					
Clean Gynecology				*488*	*1,380*					
Neonatal	8	8	8	157	2,379	0	15.2	6.5	81.5	81.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**310**			**17,684**	**72,260**	**7,931**	**4.5**	**219.7**	**70.871**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.8%**	**21.0%**	**0.0%**	**39.5%**	**1.1%**	**3.6%**	
	6161	3717	0	6984	194	628	**17,684**
Outpatients	**18.9%**	**21.0%**	**0.0%**	**56.6%**	**1.8%**	**1.7%**	
	40329	44775	34	120695	3750	3638	**213,221**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.8%**	**13.2%**	**0.0%**	**45.1%**	**6.0%**	**100.0%**	
	53,399,779	19,755,439	0	67,291,912	8,887,653	149,334,783	5,300,526
Outpatient Revenue ($)	**16.1%**	**10.1%**	**0.0%**	**59.0%**	**14.8%**	**100.0%**	
	28,599,529	17,985,220	6,449	104,989,631	26,301,468	177,882,297	3,872,057

Total Charity Care Expense **9,172,583**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	3,186
Number of Live Births:	3,169
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1087

Newborn Nursery Utilization

Level 1 Patient Days	6,181
Level 2 Patient Days	2,786
Level 2+ Patient Day	0
Total Nursery Patientdays	**8,967**

Laboratory Studies

Inpatient Studies	599,675
Outpatient Studies	629,534
Studies Performed Under Contract	78,431

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	7	0	17	0	17	2.4	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1287	1631	2717	2649	5366	2.1	1.6
Gastroenterology	0	0	0	0	19	101	26	110	136	1.4	1.1
Neurology	0	0	0	0	136	35	514	125	639	3.8	3.6
OB/Gynecology	0	0	0	0	479	1430	1228	2293	3521	2.6	1.6
Oral/Maxillofacial	0	0	0	0	7	69	28	143	171	4.0	2.1
Ophthalmology	0	0	0	0	12	970	24	1341	1365	2.0	1.4
Orthopedic	0	0	0	0	940	1870	3159	4955	8114	3.4	2.6
Otolaryngology	0	0	0	0	34	257	62	482	544	1.8	1.9
Plastic Surgery	0	0	0	0	39	237	92	688	780	2.4	2.9
Podiatry	0	0	0	0	45	286	118	674	792	2.6	2.4
Thoracic	0	0	0	0	154	19	469	38	507	3.0	2.0
Urology	0	0	0	0	271	511	570	707	1277	2.1	1.4
Totals	**0**	**0**	**11**	**11**	**3430**	**7416**	**9024**	**14205**	**23229**	**2.6**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1697	5870	1315	4498	5813	0.8	0.8
Laser Eye Procedures	0	0	2	2	0	1162	0	116	116	0.0	0.1
Pain Management	0	0	1	1	52	1903	26	952	978	0.5	0.5
Cystoscopy	0	0	1	1	6	218	3	109	112	0.5	0.5
Multipurpose Non-Dedicated Rooms											
Minor Procedure	0	0	1	1	5	490	2	245	247	0.4	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		354
Patients Admitted from Trauma		99
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		54,426
Patients Admitted from Emergency:		10,404
Total ED Visits (Emergency+Trauma):		**54,780**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,346**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	910
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	322
EP Catheterizations (15+)	114

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**256,736**
Outpatient Visits at the Hospital/ Campus:	245,957
Outpatient Visits Offsite/off campus	10,779

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	22	0	27,798	52,757	0
Nuclear Medicine	3	0	2,263	3,123	0
Mammography	6	0	14	22,128	0
Ultrasound	9	0	6,880	22,862	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1309	1045	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	9,242	19,096	0
Magnetic Resonance Imaging	4	0	3,325	8,201	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	6,190
Image Guided Rad Therapy	0	0	1265
Intensity Modulated Rad Thrp	0	0	229
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Guy A. Medaglia
ADMINSTRATOR PHONE	773.484.4300
OWNERSHIP:	Saint Anthony Hospital
OPERATOR:	Saint Anthony Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2875 West 19th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	7.4%
Black	34.6%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown:	57.4%

Patients by Ethnicity

Hispanic or Latino:	57.4%
Not Hispanic or Latino:	42.6%
Unknown:	0.0%

IDPH Number:	4556
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	62	62	62	2,758	10,368	368	3.9	29.4	47.4	47.4
0-14 Years				*0*	*0*					
15-44 Years				*784*	*1,967*					
45-64 Years				*946*	*3,408*					
65-74 Years				*502*	*2,431*					
75 Years +				*526*	*2,562*					
Pediatric	12	12	12	688	1,437	77	2.2	4.1	34.6	34.6
Intensive Care	15	15	15	742	4,471	9	6.0	12.3	81.8	81.8
Direct Admission				*560*	*3,470*					
Transfers				*182*	*1,001*					
Obstetric/Gynecology	20	20	20	1,909	4,206	31	2.2	11.6	58.0	58.0
Maternity				*1,838*	*4,014*					
Clean Gynecology				*71*	*192*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	42	31	31	969	9,048	0	9.3	24.8	59.0	80.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**151**			**6,884**	**29,530**	**485**	**4.4**	**82.2**	**54.459**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**25.6%**	**50.2%**	**0.0%**	**14.8%**	**6.6%**	**2.7%**	
	1765	3455	0	1021	456	187	**6,884**
Outpatients	**10.2%**	**53.7%**	**0.0%**	**28.8%**	**2.2%**	**5.1%**	
	5685	30046	0	16106	1239	2837	**55,913**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.5%**	**51.5%**	**0.0%**	**7.5%**	**5.5%**	**100.0%**	
	24,349,341	35,330,541	0	5,162,526	3,744,033	68,586,441	1,945,560
Outpatient Revenue ($)	**17.0%**	**29.1%**	**0.0%**	**29.8%**	**24.0%**	**100.0%**	
	5,767,815	9,853,740	0	10,089,739	8,117,786	33,829,080	3,802,440

Total Charity Care Expense
5,748,000

Total Charity Care as % of Net Revenue
5.6%

Birthing Data

Number of Total Births:	1,815
Number of Live Births:	1,772
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	460

Newborn Nursery Utilization

Level 1 Patient Days	3,670
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,670**

Laboratory Studies

Inpatient Studies	159,446
Outpatient Studies	137,503
Studies Performed Under Contract	36,792

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	47	100	141	200	341	3.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	424	467	1035	600	1635	2.4	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	147	293	381	390	771	2.6	1.3
Oral/Maxillofacial	0	0	0	0	18	4	39	8	47	2.2	2.0
Ophthalmology	0	0	0	0	0	5	0	5	5	0.0	1.0
Orthopedic	0	0	0	0	70	136	105	300	405	1.5	2.2
Otolaryngology	0	0	0	0	25	311	22	380	402	0.9	1.2
Plastic Surgery	0	0	0	0	8	54	16	83	99	2.0	1.5
Podiatry	0	0	0	0	80	303	240	587	827	3.0	1.9
Thoracic	0	0	0	0	3	0	9	0	9	3.0	0.0
Urology	0	0	0	0	50	206	200	156	356	4.0	0.8
Totals	**0**	**0**	**4**	**4**	**872**	**1879**	**2188**	**2709**	**4897**	**2.5**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	394	865	251	561	812	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	3	266	2	158	160	0.7	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		33,883
Patients Admitted from Emergency:		3,866
Total ED Visits (Emergency+Trauma):		**33,883**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**109,923**
Outpatient Visits at the Hospital/ Campus:	95,706
Outpatient Visits Offsite/off campus	14,217

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	7,526	22,855	0
Nuclear Medicine	1	0	246	481	0
Mammography	1	0	0	2,266	0
Ultrasound	6	0	1,902	12,599	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	1	0	223	1,550	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Daniel J. Woods
ADMINSTRATOR PHONE	217-347-1494
OWNERSHIP:	St. Anthony's Memorial Hospital of the Hospital Si
OPERATOR:	St. Anthony's Memorial Hospital of the Hospital Si
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	503 North Maple Street **CITY:** Effingham **COUNTY:** Effingham County

Patients by Race

White	99.3%
Black	0.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.3%
Unknown:	0.4%

IDPH Number:	2279
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	100	100	77	5,214	19,656	1,252	4.0	57.3	57.3	57.3
0-14 Years				*0*	*0*					
15-44 Years				*510*	*1,411*					
45-64 Years				*1,358*	*4,618*					
65-74 Years				*1,170*	*4,400*					
75 Years +				*2,176*	*9,227*					
Pediatric	6	6	6	161	359	178	3.3	1.5	24.5	24.5
Intensive Care	10	10	10	306	807	126	3.0	2.6	25.6	25.6
Direct Admission				*275*	*630*					
Transfers				*31*	*177*					
Obstetric/Gynecology	17	17	13	922	1,987	109	2.3	5.7	33.8	33.8
Maternity				*840*	*1,880*					
Clean Gynecology				*82*	*107*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	13	13	13	437	3,493	0	8.0	9.6	73.6	73.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**7,009**	**26,302**	**1,665**	**4.0**	**76.6**	**52.481**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.3%**	**11.0%**	**2.0%**	**21.7%**	**2.2%**	**7.8%**	
	3876	773	138	1522	152	548	**7,009**
Outpatients	**34.9%**	**18.3%**	**3.0%**	**28.9%**	**14.6%**	**0.4%**	
	87279	45627	7427	72060	36387	989	**249,769**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.6%**	**7.9%**	**4.3%**	**28.8%**	**1.5%**	**100.0%**	
	29,465,756	4,014,559	2,179,690	14,710,728	761,780	51,132,513	680,144
Outpatient Revenue ($)	**21.5%**	**9.8%**	**6.9%**	**57.6%**	**4.1%**	**100.0%**	
	13,871,955	6,322,432	4,447,553	37,092,344	2,652,391	64,386,675	1,226,790

Total Charity Care Expense
1,906,934

Total Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	774
Number of Live Births:	772
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	230

Newborn Nursery Utilization

Level 1 Patient Days	1,527
Level 2 Patient Days	365
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,892**

Laboratory Studies

Inpatient Studies	196,473
Outpatient Studies	227,321
Studies Performed Under Contract	34,050

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	7	24	6	46	52	0.9	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	275	436	533	547	1080	1.9	1.3
Gastroenterology	0	0	0	0	24	12	13	8	21	0.5	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	146	136	273	137	410	1.9	1.0
Oral/Maxillofacial	0	0	0	0	29	95	40	107	147	1.4	1.1
Ophthalmology	0	0	1	1	2	241	2	167	169	1.0	0.7
Orthopedic	0	0	0	0	1272	1041	2806	1178	3984	2.2	1.1
Otolaryngology	0	0	0	0	0	519	0	217	217	0.0	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	15	80	13	122	135	0.9	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	257	1003	346	889	1235	1.3	0.9
Totals	**0**	**0**	**10**	**10**	**2027**	**3587**	**4032**	**3418**	**7450**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	88	651	45	307	352	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	56	2125	23	665	688	0.4	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		82
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		25,748
Patients Admitted from Emergency:		4,288
Total ED Visits (Emergency+Trauma):		**25,830**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**120**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	120
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**248,780**
Outpatient Visits at the Hospital/ Campus:	240,963
Outpatient Visits Offsite/off campus	7,817

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	10,048	23,031	0
Nuclear Medicine	3	0	568	5,546	0
Mammography	0	0	0	0	0
Ultrasound	2	0	559	3,182	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	18	203	0
Computerized Axial Tomography (CAT)	2	0	3,130	10,218	0
Magnetic Resonance Imaging	1	0	538	3,006	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	227
Linear Accelerator	0	1	36
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	2
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	SR ELIZABETH VAN STRATEN
ADMINSTRATOR PHONE	773-962-4100
OWNERSHIP:	ST BERNARD HOSPITAL
OPERATOR:	ST BERNARD HOSPITAL
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	326 West 64th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	1.9%
Black	97.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	98.9%
Unknown:	0.3%

IDPH Number:	2303
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	126	126	85	5,902	23,875	1,118	4.2	68.5	54.3	54.3
0-14 Years				*0*	*0*					
15-44 Years				*1,517*	*4,979*					
45-64 Years				*3,098*	*11,744*					
65-74 Years				*615*	*3,219*					
75 Years +				*672*	*3,933*					
Pediatric	12	12	5	97	238	32	2.8	0.7	6.2	6.2
Intensive Care	10	10	10	213	1,662	0	7.8	4.6	45.5	45.5
Direct Admission				*213*	*1,662*					
Transfers				*0*	*0*					
Obstetric/Gynecology	22	22	21	1,273	3,193	240	2.7	9.4	42.8	42.8
Maternity				*1,203*	*3,083*					
Clean Gynecology				*70*	*110*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,546	11,497	0	7.4	31.5	78.7	78.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**9,031**	**40,465**	**1,390**	**4.6**	**114.7**	**54.605**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.5%**	**59.3%**	**0.0%**	**2.1%**	**1.1%**	**8.0%**	
	2665	5355	1	189	102	719	**9,031**
Outpatients	**12.3%**	**61.7%**	**0.3%**	**5.4%**	**2.3%**	**18.0%**	
	8478	42607	203	3707	1611	12402	**69,008**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.2%**	**65.8%**	**0.0%**	**1.7%**	**0.3%**	**100.0%**	
	22,212,218	45,395,762	332	1,154,852	205,887	68,969,051	2,887,455
Outpatient Revenue ($)	**19.3%**	**70.4%**	**0.0%**	**7.6%**	**2.7%**	**100.0%**	
	2,973,520	10,841,848	5,780	1,175,024	412,781	15,408,953	3,925,282

Total Charity Care Expense
6,812,737

Total Charity Care as % of Net Revenue
8.1%

Birthing Data

Number of Total Births:	1,141
Number of Live Births:	1,134
Birthing Rooms:	0
Labor Rooms:	4
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	244

Newborn Nursery Utilization

Level 1 Patient Days	2,535
Level 2 Patient Days	600
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,135**

Laboratory Studies

Inpatient Studies	223,173
Outpatient Studies	167,952
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	456	507	420	401	821	0.9	0.8
Gastroenterology	0	0	1	1	426	294	430	275	705	1.0	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	50	137	75	155	230	1.5	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	10	0	12	12	0.0	1.2
Orthopedic	0	0	0	0	44	40	75	55	130	1.7	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	55	10	55	10	65	1.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	113	50	113	50	163	1.0	1.0
Totals	**0**	**0**	**6**	**6**	**1144**	**1048**	**1168**	**958**	**2126**	**1.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		40,997
Patients Admitted from Emergency:		6,260
Total ED Visits (Emergency+Trauma):		**40,997**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**69,008**
Outpatient Visits at the Hospital/ Campus:	69,008
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	9,202	14,621	0
Nuclear Medicine	1	0	415	160	0
Mammography	1	0	5	1,128	0
Ultrasound	2	0	1,871	6,533	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,652	4,596	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Margaret McDermott
ADMINSTRATOR PHONE	312-770-2115
OWNERSHIP:	Saints Mary and Eliabeth Medical Centers DBA St. E
OPERATOR:	Saints Mary and Eliabeth Medical Centers DBA St. E
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1431 North Claremont **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	16.4%
Black	59.9%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown:	23.2%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	73.2%
Unknown:	23.2%

IDPH Number:	2360
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	40	40	40	3,269	8,868	0	2.7	24.3	60.7	60.7
0-14 Years				*0*	*0*					
15-44 Years				*1,066*	*2,789*					
45-64 Years				*2,112*	*5,829*					
65-74 Years				*91*	*250*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	26	26	421	5,388	0	12.8	14.8	52.7	56.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,129	13,465	0	11.9	36.9	92.2	92.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**108**			**4,819**	**27,721**	**0**	**5.8**	**75.9**	**70.322**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.6%**	**69.1%**	**0.0%**	**7.9%**	**0.2%**	**0.1%**	
	1091	3331	0	383	11	3	**4,819**
Outpatients	**28.3%**	**41.7%**	**0.1%**	**25.0%**	**3.2%**	**1.5%**	
	6425	9463	34	5672	731	348	**22,673**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**10.8%**	**79.7%**	**0.0%**	**9.3%**	**0.1%**	**100.0%**	
	4,451,862	32,816,405	0	3,843,045	61,293	41,172,605	78,775
Outpatient Revenue ($)	**17.0%**	**43.7%**	**0.0%**	**34.5%**	**4.8%**	**100.0%**	
	3,416,306	8,806,710	0	6,943,682	976,621	20,143,319	130,844

Total Charity Care Expense
209,619

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	61,648
Outpatient Studies	39,270
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	5	0	5	0	241	0	265	265	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	13	0	9	9	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	6	0	4	4	0.0	0.7
Ophthalmology	0	0	0	0	0	697	0	520	520	0.0	0.7
Orthopedic	0	0	0	0	0	210	0	351	351	0.0	1.7
Otolaryngology	0	0	0	0	0	61	0	65	65	0.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	174	0	94	94	0.0	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	1	0	1	0	212	0	157	157	0.0	0.7
Totals	**0**	**6**	**0**	**6**	**0**	**1614**	**0**	**1465**	**1465**	**0.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		3,004
Patients Admitted from Emergency:		150
Total ED Visits (Emergency+Trauma):		**3,004**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**22,673**
Outpatient Visits at the Hospital/ Campus:	22,673
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	531	6,754	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	81	221	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	56	539	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	30
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maryann Reese
ADMINSTRATOR PHONE	1-618-641-5462
OWNERSHIP:	St. Elizabeth's Hospital
OPERATOR:	St. Elizabeth's Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	211 South 3rd Street

CITY: Belleville **COUNTY:** St. Clair County

Patients by Race

White	77.5%
Black	19.9%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown:	2.0%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	98.5%
Unknown:	0.6%

IDPH Number:	2345
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	202	142	98	6,428	25,304	2,421	4.3	76.0	37.6	53.5
0-14 Years				*1*	*1*					
15-44 Years				*1,120*	*3,167*					
45-64 Years				*2,069*	*7,365*					
65-74 Years				*1,016*	*4,686*					
75 Years +				*2,222*	*10,085*					
Pediatric	14	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	24	22	1,457	4,911	11	3.4	13.5	56.2	56.2
Direct Admission				*1,174*	*3,672*					
Transfers				*283*	*1,239*					
Obstetric/Gynecology	30	28	20	1,313	3,283	175	2.6	9.5	31.6	33.8
Maternity				*1,199*	*3,055*					
Clean Gynecology				*114*	*228*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	35	36	28	1,956	7,800	1	4.0	21.4	61.1	59.4
Rehabilitation	33	30	26	495	5,938	6	12.0	16.3	49.3	54.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**338**			**11,366**	**47,236**	**2,614**	**4.4**	**136.6**	**40.407**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.8%**	**16.5%**	**8.1%**	**27.2%**	**8.1%**	**2.4%**	
	4291	1879	918	3087	916	275	**11,366**
Outpatients	**20.0%**	**17.4%**	**12.3%**	**42.4%**	**7.2%**	**0.8%**	
	25851	22424	15917	54706	9236	990	**129,124**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.7%**	**16.3%**	**5.0%**	**30.9%**	**0.0%**	**100.0%**	
	45,053,272	15,401,085	4,765,773	29,161,845	29,967	94,411,942	2,549,549
Outpatient Revenue ($)	**16.1%**	**22.6%**	**9.3%**	**51.7%**	**0.4%**	**100.0%**	
	12,354,002	17,345,015	7,132,938	39,665,608	275,502	76,773,065	2,212,403

Total Charity Care Expense **4,761,952**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	1,119
Number of Live Births:	1,110
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	295

Newborn Nursery Utilization

Level 1 Patient Days	1,832
Level 2 Patient Days	476
Level 2+ Patient Day	946
Total Nursery Patientdays	**3,254**

Laboratory Studies

Inpatient Studies	299,792
Outpatient Studies	251,243
Studies Performed Under Contract	16,603

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	326	272	899	513	1412	2.8	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	490	918	1148	1346	2494	2.3	1.5
Gastroenterology	0	0	0	0	642	2026	317	770	1087	0.5	0.4
Neurology	0	0	0	0	397	66	1222	140	1362	3.1	2.1
OB/Gynecology	0	0	0	0	112	353	375	518	893	3.3	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	326	580	878	1214	2092	2.7	2.1
Otolaryngology	0	0	0	0	29	147	56	216	272	1.9	1.5
Plastic Surgery	0	0	0	0	73	381	164	738	902	2.2	1.9
Podiatry	0	0	0	0	0	30	0	62	62	0.0	2.1
Thoracic	0	0	0	0	29	8	58	12	70	2.0	1.5
Urology	0	0	1	1	93	225	144	335	479	1.5	1.5
Totals	**0**	**0**	**16**	**16**	**2517**	**5006**	**5261**	**5864**	**11125**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 28

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	6	650	1822	886	1976	2862	1.4	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	1652	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	59	77	46	64	110	0.8	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		6,341
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		53,878
Patients Admitted from Emergency:		6,820
Total ED Visits (Emergency+Trauma):		**60,219**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,685**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,239
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	405
EP Catheterizations (15+)	244

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**162**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	162
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	95

Outpatient Service Data

Total Outpatient Visits	**170,065**
Outpatient Visits at the Hospital/ Campus:	97,357
Outpatient Visits Offsite/off campus	72,708

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	8,948	47,136	0
Nuclear Medicine	4	0	549	1,014	0
Mammography	5	0	19	18,069	0
Ultrasound	7	0	1,478	8,952	0
Angiography	1	0			
Diagnostic Angiography			267	1,092	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,383	11,076	0
Magnetic Resonance Imaging	1	0	785	2,383	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	52
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Daniel Perryman
ADMINSTRATOR PHONE	217-324-8500
OWNERSHIP:	St. Francis Hospital
OPERATOR:	St. Francis Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1215 Franciscan Drive

CITY: Litchfield **COUNTY:** Montgomery County

Patients by Race

White	99.1%
Black	0.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.4%
Unknown:	0.3%

IDPH Number:	2386
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	18	18	18	1,049	4,007	1,023	4.8	13.8	76.6	76.6
0-14 Years				*12*	*20*					
15-44 Years				*101*	*260*					
45-64 Years				*216*	*742*					
65-74 Years				*187*	*722*					
75 Years +				*533*	*2,263*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	61	261	0	4.3	0.7	17.9	17.9
Direct Admission				*50*	*221*					
Transfers				*11*	*40*					
Obstetric/Gynecology	3	3	3	285	438	189	2.2	1.7	57.3	57.3
Maternity				*264*	*407*					
Clean Gynecology				*21*	*31*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				45	316		7.0	0.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,429**	**5,022**	**1,212**	**4.4**	**17.1**	**68.318**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.5%**	**29.2%**	**18.0%**	**1.3%**	**1.7%**	**2.3%**	
	679	417	257	18	25	33	**1,429**
Outpatients	**38.8%**	**24.8%**	**4.1%**	**26.4%**	**3.2%**	**2.7%**	
	19987	12767	2124	13593	1668	1388	**51,527**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.6%**	**12.8%**	**0.4%**	**42.1%**	**5.1%**	**100.0%**	
	2,695,692	872,985	28,856	2,865,271	348,972	6,811,776	167,193
Outpatient Revenue ($)	**39.6%**	**12.8%**	**0.4%**	**42.1%**	**5.1%**	**100.0%**	
	11,492,163	3,721,674	123,017	12,215,104	1,487,721	29,039,679	691,879

Total Charity Care Expense
859,072

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	284
Number of Live Births:	282
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	431
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**431**

Laboratory Studies

Inpatient Studies	22,976
Outpatient Studies	78,722
Studies Performed Under Contract	5,240

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	75	771	131	1026	1157	1.7	1.3
Gastroenterology	0	0	0	0	41	988	46	1139	1185	1.1	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	34	403	95	508	603	2.8	1.3
Otolaryngology	0	0	0	0	0	194	0	171	171	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	5	0	7	7	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**150**	**2361**	**272**	**2851**	**3123**	**1.8**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		11,585
Patients Admitted from Emergency:		525
Total ED Visits (Emergency+Trauma):		**11,585**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**51,527**
Outpatient Visits at the Hospital/ Campus:	51,527
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	981	12,732	0
Nuclear Medicine	2	0	213	1,472	0
Mammography	1	0	0	3,782	0
Ultrasound	2	0	467	5,090	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	315	6,116	0
Magnetic Resonance Imaging	1	0	48	1,725	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	23
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Ritz
ADMINSTRATOR PHONE	(217) 544-6464 x44572
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	800 East Carpenter

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	88.3%
Black	9.9%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	1.5%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	97.7%
Unknown:	1.8%

IDPH Number:	2451
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	204	204	190	12,029	54,045	1,230	4.6	151.4	74.2	74.2
0-14 Years				*52*	*101*					
15-44 Years				*1,902*	*5,728*					
45-64 Years				*3,966*	*17,255*					
65-74 Years				*2,534*	*12,357*					
75 Years +				*3,575*	*18,604*					
Pediatric	32	32	28	1,289	3,709	904	3.6	12.6	39.5	39.5
Intensive Care	40	46	41	2,449	11,384	9	4.7	31.2	78.0	67.9
Direct Admission				*2,036*	*8,516*					
Transfers				*413*	*2,868*					
Obstetric/Gynecology	38	38	30	2,221	6,449	432	3.1	18.9	49.6	49.6
Maternity				*2,122*	*6,237*					
Clean Gynecology				*99*	*212*					
Neonatal	40	40	40	453	11,472	0	25.3	31.4	78.6	78.6
Long Term Care	37	37	35	893	10,332	0	11.6	28.3	76.5	76.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	33	31	900	8,347	0	9.3	22.9	57.2	69.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**431**			**19,821**	**105,738**	**2,575**	**5.5**	**296.7**	**68.851**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.3%**	**22.5%**	**1.9%**	**26.1%**	**5.2%**	**1.9%**	
	8387	4466	384	5166	1033	385	**19,821**
Outpatients	**26.6%**	**23.5%**	**1.5%**	**30.3%**	**16.7%**	**1.3%**	
	64359	56717	3635	73221	40342	3248	**241,522**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.1%**	**20.0%**	**1.2%**	**30.6%**	**4.1%**	**100.0%**	
	106,470,980	48,398,091	2,995,725	73,851,776	9,858,351	241,574,923	4,385,783
Outpatient Revenue ($)	**21.9%**	**13.9%**	**0.7%**	**54.0%**	**9.4%**	**100.0%**	
	35,861,666	22,762,531	1,177,309	88,312,258	15,445,154	163,558,918	3,972,331

Total Charity Care Expense
8,358,114

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	1,873
Number of Live Births:	1,845
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	26
C-Section Rooms:	2
CSections Performed:	614

Newborn Nursery Utilization

Level 1 Patient Days	2,800
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,800**

Laboratory Studies

Inpatient Studies	701,742
Outpatient Studies	449,576
Studies Performed Under Contract	21,512

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	8	8	1174	384	6989	1092	8081	6.0	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	940	1340	2874	2315	5189	3.1	1.7
Gastroenterology	0	0	0	0	12	1	19	2	21	1.6	2.0
Neurology	0	0	0	0	220	75	994	170	1164	4.5	2.3
OB/Gynecology	0	0	0	0	190	498	711	1119	1830	3.7	2.2
Oral/Maxillofacial	0	0	0	0	11	225	47	512	559	4.3	2.3
Ophthalmology	0	0	5	5	16	1236	38	1968	2006	2.4	1.6
Orthopedic	0	0	3	3	1829	1813	5693	4095	9788	3.1	2.3
Otolaryngology	0	0	0	0	259	1641	1035	2999	4034	4.0	1.8
Plastic Surgery	0	0	0	0	201	537	675	1219	1894	3.4	2.3
Podiatry	0	0	0	0	12	413	21	832	853	1.8	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	532	1048	1895	1789	3684	3.6	1.7
Totals	**0**	**0**	**28**	**28**	**5396**	**9211**	**20991**	**18112**	**39103**	**3.9**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	990	4266	990	4266	5256	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	1409	0	1409	1409	0.0	1.0
Cystoscopy	0	0	2	2	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**8**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** Pediatric	**Level 2** Adult/Pediatric
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,105
Patients Admitted from Trauma		501
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		54,875
Patients Admitted from Emergency:		6,627
Total ED Visits (Emergency+Trauma):		**55,980**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**16,171**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,125
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,210
EP Catheterizations (15+)	4,836

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**396**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	396
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	292

Outpatient Service Data

Total Outpatient Visits	**241,522**
Outpatient Visits at the Hospital/ Campus:	221,695
Outpatient Visits Offsite/off campus	19,827

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	28,382	39,792	0
Nuclear Medicine	4	0	732	1,426	0
Mammography	4	0	51	15,701	0
Ultrasound	7	0	4,384	12,144	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			10044	8796	0
Positron Emission Tomography (PET)	1	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	8,128	14,586	0
Magnetic Resonance Imaging	3	0	3,082	4,850	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	48
Linear Accelerator	2	0	3,880
Image Guided Rad Therapy	0	0	1275
Intensity Modulated Rad Thrp	0	0	1077
High Dose Brachytherapy	1	0	34
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Zell
ADMINSTRATOR PHONE	309-665-5770
OWNERSHIP:	OSF Heatlhcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2200 East Washington

CITY: Bloomington **COUNTY:** McLean County

Patients by Race

White	92.6%
Black	5.5%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown:	1.1%

Patients by Ethnicity

Hispanic or Latino:	2.5%
Not Hispanic or Latino:	96.4%
Unknown:	1.1%

IDPH Number:	2535
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	95	95	95	4,458	17,432	3,234	4.6	56.6	59.6	59.6
0-14 Years				*0*	*0*					
15-44 Years				*628*	*1,982*					
45-64 Years				*1,431*	*5,316*					
65-74 Years				*928*	*3,876*					
75 Years +				*1,471*	*6,258*					
Pediatric	16	16	16	38	89	73	4.3	0.4	2.8	2.8
Intensive Care	14	14	14	697	1,789	0	2.6	4.9	35.0	35.0
Direct Admission				*586*	*1,443*					
Transfers				*111*	*346*					
Obstetric/Gynecology	12	12	12	1,050	2,420	817	3.1	8.9	73.9	73.9
Maternity				*913*	*2,146*					
Clean Gynecology				*137*	*274*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	227	1,584	0	7.0	4.3	36.2	36.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**6,359**	**23,314**	**4,124**	**4.3**	**75.2**	**50.451**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.0%**	**9.8%**	**0.6%**	**43.0%**	**1.3%**	**3.3%**	
	2670	622	41	2732	85	209	**6,359**
Outpatients	**26.6%**	**13.8%**	**0.5%**	**53.1%**	**3.4%**	**2.5%**	
	64617	33555	1131	128805	8274	6098	**242,480**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.8%**	**11.2%**	**0.5%**	**41.4%**	**2.1%**	**100.0%**	
	24,531,562	6,123,674	295,763	22,634,031	1,145,588	54,730,618	1,651,617
Outpatient Revenue ($)	**14.1%**	**8.3%**	**0.6%**	**70.3%**	**6.7%**	**100.0%**	
	11,967,455	7,084,541	486,698	59,627,686	5,694,244	84,860,624	1,764,122

Total Charity Care Expense **3,415,739**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	881
Number of Live Births:	871
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	12
C-Section Rooms:	1
CSections Performed:	288

Newborn Nursery Utilization

Level 1 Patient Days	1,929
Level 2 Patient Days	321
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,250**

Laboratory Studies

Inpatient Studies	171,578
Outpatient Studies	461,515
Studies Performed Under Contract	63,942

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	338	70	1385	128	1513	4.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	469	312	1446	568	2014	3.1	1.8
Gastroenterology	0	0	0	0	9	4	16	4	20	1.8	1.0
Neurology	0	0	0	0	304	177	1587	488	2075	5.2	2.8
OB/Gynecology	1	0	0	1	424	128	813	165	978	1.9	1.3
Oral/Maxillofacial	0	0	0	0	5	33	19	83	102	3.8	2.5
Ophthalmology	0	0	0	0	2	7	5	16	21	2.5	2.3
Orthopedic	0	0	0	0	600	93	1953	173	2126	3.3	1.9
Otolaryngology	0	0	0	0	22	80	52	147	199	2.4	1.8
Plastic Surgery	0	0	0	0	21	327	55	639	694	2.6	2.0
Podiatry	0	0	0	0	29	7	69	13	82	2.4	1.9
Thoracic	0	0	0	0	2	0	8	0	8	4.0	0.0
Urology	0	0	0	0	157	182	440	292	732	2.8	1.6
Totals	**1**	**0**	**5**	**6**	**2382**	**1420**	**7848**	**2716**	**10564**	**3.3**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	908	0	752	752	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		68
Patients Admitted from Trauma		27
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		29,551
Patients Admitted from Emergency:		3,082
Total ED Visits (Emergency+Trauma):		**29,619**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,351**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,032
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	319
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**66**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	66
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	55

Outpatient Service Data

Total Outpatient Visits	**242,480**
Outpatient Visits at the Hospital/ Campus:	154,804
Outpatient Visits Offsite/off campus	87,676

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	10,470	26,396	0
Nuclear Medicine	3	0	326	2,515	0
Mammography	3	0	0	8,665	0
Ultrasound	5	0	1,542	10,157	0
Angiography	1	0			
Diagnostic Angiography			355	588	0
Interventional Angiography			236	392	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,064	10,403	0
Magnetic Resonance Imaging	1	2	773	3,356	1,119

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	34
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Scott Seaborn
ADMINSTRATOR PHONE	618-684-3156 x55305
OWNERSHIP:	Southern Illinios Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	2 South Hospital Drive

CITY: Murphysboro **COUNTY:** Jackson County

Patients by Race

White	93.6%
Black	6.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	99.1%
Unknown:	0.2%

IDPH Number:	4614
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	965	3,130	1,212	4.5	11.9	47.6	47.6
0-14 Years				*2*	*3*					
15-44 Years				*158*	*413*					
45-64 Years				*302*	*930*					
65-74 Years				*163*	*507*					
75 Years +				*340*	*1,277*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**965**	**3,130**	**1,212**	**4.5**	**11.9**	**47.584**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.8%**	**14.6%**	**0.3%**	**15.6%**	**4.4%**	**2.3%**	
	606	141	3	151	42	22	**965**
Outpatients	**36.6%**	**19.4%**	**0.2%**	**38.1%**	**4.4%**	**1.3%**	
	22828	12101	145	23742	2769	804	**62,389**

Financial Year Reported: 4/1/2010 *to* 3/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.2%**	**4.8%**	**0.1%**	**21.8%**	**0.0%**	**100.0%**	
	4,783,116	313,089	9,540	1,424,322	0	6,530,067	212,265
Outpatient Revenue ($)	**23.4%**	**4.3%**	**0.3%**	**71.6%**	**0.4%**	**100.0%**	
	7,456,238	1,358,296	86,683	22,777,695	122,335	31,801,247	1,521,556

Total Charity Care Expense
1,733,821

Total Charity Care as % of Net Revenue
4.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	55,834
Outpatient Studies	303,008
Studies Performed Under Contract	93,035

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	58	42	48	37	85	0.8	0.9
Gastroenterology	0	0	0	0	10	219	8	158	166	0.8	0.7
Neurology	0	0	0	0	0	1	0	1	1	0.0	1.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	5	226	18	328	346	3.6	1.5
Podiatry	0	0	0	0	0	3	0	4	4	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	21	517	13	391	404	0.6	0.8
Totals	**0**	**0**	**2**	**2**	**94**	**1008**	**87**	**919**	**1006**	**0.9**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	34	2740	15	1360	1375	0.4	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	593	1	184	185	1.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,237
Patients Admitted from Emergency:		307
Total ED Visits (Emergency+Trauma):		**9,237**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**62,389**
Outpatient Visits at the Hospital/ Campus:	62,389
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	496	9,141	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	2	0	261	1,649	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	319	4,508	0
Magnetic Resonance Imaging	0	1	44	545	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	157
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Klosterman
ADMINSTRATOR PHONE	618-526-5300
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	9515 Holy Cross Lane

CITY: Breese **COUNTY:** Clinton County

Patients by Race

White	96.3%
Black	0.9%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	2.3%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	97.6%
Unknown:	0.9%

IDPH Number:	2527
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	69	56	25	1,019	3,223	325	3.5	9.7	14.1	17.4
0-14 Years				*0*	*0*					
15-44 Years				*126*	*312*					
45-64 Years				*207*	*578*					
65-74 Years				*210*	*700*					
75 Years +				*476*	*1,633*					
Pediatric	6	6	2	30	61	6	2.2	0.2	3.1	3.1
Intensive Care	4	4	3	15	21	0	1.4	0.1	1.4	1.4
Direct Admission				*6*	*12*					
Transfers				*9*	*9*					
Obstetric/Gynecology	6	6	6	560	1,295	87	2.5	3.8	63.1	63.1
Maternity				*548*	*1,280*					
Clean Gynecology				*12*	*15*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**85**			**1,615**	**4,600**	**418**	**3.1**	**13.7**	**16.174**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.2%**	**15.4%**	**0.2%**	**37.8%**	**1.4%**	**0.9%**	
	714	249	4	610	23	15	**1,615**
Outpatients	**35.7%**	**10.6%**	**2.7%**	**45.6%**	**5.1%**	**0.3%**	
	32689	9755	2500	41768	4665	277	**91,654**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.8%**	**16.2%**	**0.0%**	**34.1%**	**4.9%**	**100.0%**	
	4,399,759	1,593,472	0	3,352,167	485,131	9,830,529	178,876
Outpatient Revenue ($)	**19.5%**	**3.9%**	**0.0%**	**70.2%**	**6.4%**	**100.0%**	
	7,505,388	1,491,119	0	27,095,578	2,487,108	38,579,193	530,521

Total Charity Care Expense
709,397

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	500
Number of Live Births:	500
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	151

Newborn Nursery Utilization

Level 1 Patient Days	1,038
Level 2 Patient Days	119
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,157**

Laboratory Studies

Inpatient Studies	25,972
Outpatient Studies	171,648
Studies Performed Under Contract	21,281

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	157	530	176	221	397	1.1	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	205	189	229	79	308	1.1	0.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	212	0	88	88	0.0	0.4
Orthopedic	0	0	0	0	67	197	75	82	157	1.1	0.4
Otolaryngology	0	0	0	0	0	236	0	98	98	0.0	0.4
Plastic Surgery	0	0	0	0	1	112	1	46	47	1.0	0.4
Podiatry	0	0	0	0	7	92	8	38	46	1.1	0.4
Thoracic	0	0	0	0	1	0	1	0	1	1.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**4**	**4**	**438**	**1568**	**490**	**652**	**1142**	**1.1**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	148	1667	166	696	862	1.1	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	2	205	2	86	88	1.0	0.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,841
Patients Admitted from Emergency:		1,057
Total ED Visits (Emergency+Trauma):		**8,841**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**91,654**
Outpatient Visits at the Hospital/ Campus:	91,654
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,834	12,715	0
Nuclear Medicine	1	0	75	549	0
Mammography	1	0	0	3,632	0
Ultrasound	3	0	406	5,044	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	6
Computerized Axial Tomography (CAT)	1	0	914	3,981	0
Magnetic Resonance Imaging	1	0	39	1,225	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Sebastian
ADMINSTRATOR PHONE	618-651-2531
OWNERSHIP:	St. Joseph's Hospital of the Hospital Sisters of t
OPERATOR:	St. Joseph's Hospital of the Hospital Sisters of t
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1515 Main Street **CITY:** Highland **COUNTY:** Madison County

Patients by Race

White	98.1%
Black	0.9%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.9%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.8%
Unknown:	0.2%

IDPH Number:	2543
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	21	18	16	757	2,709	350	4.0	8.4	39.9	46.6
0-14 Years				*2*	*3*					
15-44 Years				*65*	*163*					
45-64 Years				*167*	*622*					
65-74 Years				*129*	*459*					
75 Years +				*394*	*1,462*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	2	2	52	85	1	1.7	0.2	5.9	11.8
Direct Admission				*38*	*51*					
Transfers				*14*	*34*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				215	1,616		7.5	4.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**27**			**1,010**	**4,410**	**351**	**4.7**	**13.0**	**48.311**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.7%**	**2.7%**	**0.2%**	**21.8%**	**1.3%**	**1.4%**	
	734	27	2	220	13	14	**1,010**
Outpatients	**38.9%**	**9.9%**	**1.5%**	**46.3%**	**2.5%**	**0.8%**	
	13038	3329	502	15518	847	275	**33,509**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.0%**	**0.8%**	**0.4%**	**20.8%**	**0.0%**	**100.0%**	
	5,881,224	56,958	30,363	1,570,768	0	7,539,313	170,425
Outpatient Revenue ($)	**28.6%**	**6.7%**	**1.3%**	**62.2%**	**1.2%**	**100.0%**	
	5,202,324	1,228,195	237,387	11,324,867	225,464	18,218,237	110,007

Total Charity Care Expense
280,432

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	31,344
Outpatient Studies	113,721
Studies Performed Under Contract	4,553

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	80	262	174	364	538	2.2	1.4
Gastroenterology	0	0	2	2	82	629	145	703	848	1.8	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	9	0	14	14	0.0	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	60	0	67	67	0.0	1.1
Orthopedic	0	0	0	0	78	160	171	245	416	2.2	1.5
Otolaryngology	0	0	0	0	0	42	0	54	54	0.0	1.3
Plastic Surgery	0	0	0	0	0	43	0	55	55	0.0	1.3
Podiatry	0	0	0	0	0	21	0	27	27	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	6	89	11	99	110	1.8	1.1
Totals	**0**	**0**	**5**	**5**	**246**	**1315**	**501**	**1628**	**2129**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		6,060
Patients Admitted from Emergency:		139
Total ED Visits (Emergency+Trauma):		**6,060**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**49,795**
Outpatient Visits at the Hospital/ Campus:	49,795
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	6,655	55,531	0
Nuclear Medicine	1	0	110	1,125	0
Mammography	1	0	0	2,465	0
Ultrasound	1	0	159	1,286	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	186	2,310	0
Magnetic Resonance Imaging	0	1	0	0	697

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy A. Muntz
ADMINSTRATOR PHONE	815.664.1633
OWNERSHIP:	SMP Health Systems
OPERATOR:	SMP Health Systems
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 East First Street

CITY: Spring Valley **COUNTY:** Bureau County

Patients by Race

White	99.2%
Black	0.2%
American Indian	0.2%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	97.1%
Unknown:	0.0%

IDPH Number:	2576
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	53	47	30	1,969	6,438	588	3.6	19.2	36.3	41.0
0-14 Years				*0*	*0*					
15-44 Years				*177*	*344*					
45-64 Years				*435*	*1,186*					
65-74 Years				*383*	*1,224*					
75 Years +				*974*	*3,684*					
Pediatric	0	6	3	40	68	34	2.6	0.3	0.0	4.7
Intensive Care	6	6	6	234	848	54	3.9	2.5	41.2	41.2
Direct Admission				*234*	*494*					
Transfers				*0*	*354*					
Obstetric/Gynecology	10	10	8	301	696	45	2.5	2.0	20.3	20.3
Maternity				*291*	*675*					
Clean Gynecology				*10*	*21*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				173	745		4.3	2.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**2,717**	**8,795**	**721**	**3.5**	**26.1**	**37.784**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.7%**	**10.8%**	**0.3%**	**23.6%**	**1.1%**	**1.5%**	
	1704	294	8	642	29	40	**2,717**
Outpatients	**35.6%**	**13.0%**	**0.1%**	**48.2%**	**2.4%**	**0.8%**	
	81670	29803	231	110694	5445	1851	**229,694**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.4%**	**6.8%**	**0.0%**	**34.0%**	**3.8%**	**100.0%**	
	10,672,651	1,313,146	-2,800	6,545,602	726,583	19,255,182	179,897
Outpatient Revenue ($)	**28.9%**	**4.2%**	**0.0%**	**59.5%**	**7.4%**	**100.0%**	
	13,341,512	1,917,861	-3,339	27,450,379	3,392,301	46,098,714	370,103

Total Charity Care Expense
550,000

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	290
Number of Live Births:	290
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	88

Newborn Nursery Utilization

Level 1 Patient Days	586
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**586**

Laboratory Studies

Inpatient Studies	52,678
Outpatient Studies	132,227
Studies Performed Under Contract	10,024

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	97	197	242	326	568	2.5	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	68	90	170	150	320	2.5	1.7
Oral/Maxillofacial	0	0	0	0	0	8	0	13	13	0.0	1.6
Ophthalmology	0	0	0	0	0	32	0	53	53	0.0	1.7
Orthopedic	0	0	0	0	322	667	804	1106	1910	2.5	1.7
Otolaryngology	0	0	0	0	15	332	38	551	589	2.5	1.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	85	415	212	688	900	2.5	1.7
Totals	**0**	**0**	**6**	**6**	**587**	**1741**	**1466**	**2887**	**4353**	**2.5**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	1585	0	3144	3144	0.0	2.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	635	0	1258	1258	0.0	2.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		10,315
Patients Admitted from Emergency:		1,721
Total ED Visits (Emergency+Trauma):		**10,315**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**229,694**
Outpatient Visits at the Hospital/ Campus:	131,983
Outpatient Visits Offsite/off campus	97,711

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	3,603	10,210	0
Nuclear Medicine	1	0	305	1,212	0
Mammography	1	0	1	2,630	0
Ultrasound	4	0	1,391	3,586	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	180
Computerized Axial Tomography (CAT)	1	0	858	3,157	36
Magnetic Resonance Imaging	1	1	73	958	683

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	77
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Richard Kowalski
ADMINSTRATOR PHONE	309-344-3161 ext 1150
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	3333 North Seminary

CITY: Galesburg **COUNTY:** Knox County

Patients by Race

White	94.2%
Black	2.7%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	3.0%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	66.8%
Unknown:	31.1%

IDPH Number:	2675
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	69	69	69	3,139	11,650	1,551	4.2	36.2	52.4	52.4
0-14 Years				*0*	*0*					
15-44 Years				*284*	*857*					
45-64 Years				*803*	*2,917*					
65-74 Years				*725*	*2,739*					
75 Years +				*1,327*	*5,137*					
Pediatric	5	5	5	40	91	92	4.6	0.5	10.0	10.0
Intensive Care	9	9	9	758	1,751	10	2.3	4.8	53.6	53.6
Direct Admission				*516*	*1,191*					
Transfers				*242*	*560*					
Obstetric/Gynecology	7	7	7	208	449	0	2.2	1.2	17.6	17.6
Maternity				*154*	*328*					
Clean Gynecology				*54*	*121*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**90**			**3,903**	**13,941**	**1,653**	**4.0**	**42.7**	**47.470**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.1%**	**10.3%**	**3.7%**	**13.6%**	**3.5%**	**7.9%**	
	2383	402	145	530	135	308	**3,903**
Outpatients	**42.1%**	**15.1%**	**7.6%**	**24.0%**	**4.7%**	**6.5%**	
	33785	12116	6128	19263	3803	5237	**80,332**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.6%**	**9.0%**	**1.2%**	**24.9%**	**4.4%**	**100.0%**	
	22,500,775	3,353,317	431,279	9,232,129	1,633,712	37,151,212	860,032
Outpatient Revenue ($)	**17.3%**	**9.5%**	**1.8%**	**57.3%**	**14.1%**	**100.0%**	
	9,486,735	5,212,932	975,209	31,391,288	7,697,831	54,763,995	2,157,704

Total Charity Care Expense **3,017,736**

Total Charity Care as % of Net Revenue **3.3%**

Birthing Data

Number of Total Births:	143
Number of Live Births:	143
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	49

Newborn Nursery Utilization

Level 1 Patient Days	280
Level 2 Patient Days	42
Level 2+ Patient Day	3
Total Nursery Patientdays	**325**

Laboratory Studies

Inpatient Studies	106,620
Outpatient Studies	171,289
Studies Performed Under Contract	57,097

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	433	1592	398	1462	1860	0.9	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	188	150	156	64	220	0.8	0.4
Oral/Maxillofacial	0	0	0	0	8	33	4	17	21	0.5	0.5
Ophthalmology	0	0	0	0	0	443	0	975	975	0.0	2.2
Orthopedic	0	0	0	0	409	586	379	509	888	0.9	0.9
Otolaryngology	0	0	1	1	1	495	1	293	294	1.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	35	354	36	307	343	1.0	0.9
Totals	**0**	**0**	**7**	**7**	**1074**	**3653**	**974**	**3627**	**4601**	**0.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	80	1013	34	622	656	0.4	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		64
Patients Admitted from Trauma		27
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		21,550
Patients Admitted from Emergency:		3,187
Total ED Visits (Emergency+Trauma):		**21,614**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**80,332**
Outpatient Visits at the Hospital/ Campus:	80,332
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	10	0	6,336	17,306	0
Nuclear Medicine	1	0	167	1,714	0
Mammography	3	0	2	12,645	0
Ultrasound	3	0	686	4,931	0
Angiography	1	0			
Diagnostic Angiography			1	37	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	307
Computerized Axial Tomography (CAT)	2	0	1,567	6,858	0
Magnetic Resonance Imaging	1	0	161	2,834	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	41
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Merrell
ADMINSTRATOR PHONE	(618) 436-6205
OWNERSHIP:	St. Mary's Hospital, Centralia, IL
OPERATOR:	SSM Healthcare
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 North Pleasant Avenue **CITY:** Centralia **COUNTY:** Marion County

Patients by Race

White	92.8%
Black	6.1%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown:	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.3%
Unknown:	0.1%

IDPH Number:	2642
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	70	70	70	4,905	19,879	1,184	4.3	57.7	82.4	82.4
0-14 Years				*0*	*0*					
15-44 Years				*675*	*1,906*					
45-64 Years				*1,604*	*6,135*					
65-74 Years				*884*	*3,568*					
75 Years +				*1,742*	*8,270*					
Pediatric	10	10	10	309	640	344	3.2	2.7	27.0	27.0
Intensive Care	12	12	12	605	2,802	30	4.7	7.8	64.7	64.7
Direct Admission				*451*	*1,488*					
Transfers				*154*	*1,314*					
Obstetric/Gynecology	9	9	8	371	714	37	2.0	2.1	22.9	22.9
Maternity				*370*	*712*					
Clean Gynecology				*1*	*2*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	678	2,727	75	4.1	7.7	64.0	64.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**113**			**6,714**	**26,762**	**1,670**	**4.2**	**77.9**	**68.934**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.8%**	**21.2%**	**0.7%**	**15.1%**	**3.9%**	**4.3%**	
	3676	1421	46	1014	265	292	**6,714**
Outpatients	**37.8%**	**24.5%**	**1.4%**	**29.3%**	**3.2%**	**3.8%**	
	33707	21860	1220	26106	2890	3423	**89,206**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.7%**	**20.2%**	**1.1%**	**20.6%**	**10.4%**	**100.0%**	
	26,271,813	11,119,742	603,042	11,374,037	5,750,251	55,118,885	1,615,239
Outpatient Revenue ($)	**18.3%**	**4.6%**	**0.8%**	**57.3%**	**19.0%**	**100.0%**	
	11,324,676	2,829,886	488,902	35,518,749	11,783,826	61,946,039	2,353,408

Total Charity Care Expense
3,968,647

Total Charity Care as % of Net Revenue
3.4%

Birthing Data

Number of Total Births:	355
Number of Live Births:	351
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	109

Newborn Nursery Utilization

Level 1 Patient Days	615
Level 2 Patient Days	40
Level 2+ Patient Day	0
Total Nursery Patientdays	**655**

Laboratory Studies

Inpatient Studies	148,380
Outpatient Studies	158,523
Studies Performed Under Contract	3,284

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	7	1	27	2	29	3.9	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	701	613	1937	1238	3175	2.8	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	2	5	6	9	15	3.0	1.8
OB/Gynecology	0	0	0	0	54	77	166	150	316	3.1	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	162	211	425	322	747	2.6	1.5
Otolaryngology	0	0	0	0	9	261	13	360	373	1.4	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	5	54	13	115	128	2.6	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	6	0	12	12	0.0	2.0
Totals	**0**	**0**	**4**	**4**	**940**	**1228**	**2587**	**2208**	**4795**	**2.8**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	319	1893	336	1920	2256	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	8	54	15	85	100	1.9	1.6
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	47	236	76	311	387	1.6	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		24,935
Patients Admitted from Emergency:		4,372
Total ED Visits (Emergency+Trauma):		**24,935**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**391**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	310
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	81

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**119,050**
Outpatient Visits at the Hospital/ Campus:	101,570
Outpatient Visits Offsite/off campus	17,480

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	8,826	19,337	31
Nuclear Medicine	2	0	322	873	0
Mammography	1	0	7	3,936	0
Ultrasound	8	0	3,256	5,348	0
Angiography	2	0			
Diagnostic Angiography			120	77	0
Interventional Angiography			35	6	0
Positron Emission Tomography (PET)	0	1	2	384	0
Computerized Axial Tomography (CAT)	1	0	3,259	7,472	1
Magnetic Resonance Imaging	1	0	295	1,789	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	15
Linear Accelerator	1	0	2,629
Image Guided Rad Therapy	0	0	202
Intensity Modulated Rad Thrp	0	0	139
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sharon D. Timmons
ADMINSTRATOR PHONE	815-673-4500
OWNERSHIP:	Hospital Sisters Services, Inc.
OPERATOR:	Hospital Sisters Services, Inc.
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	111 Spring Street

CITY: Streator **COUNTY:** LaSalle County

Patients by Race

White	98.0%
Black	1.4%
American Indian	0.4%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	1.9%
Not Hispanic or Latino:	98.0%
Unknown:	0.2%

IDPH Number:	2659
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	79	50	34	1,614	6,927	1,344	5.1	22.7	28.7	45.3
0-14 Years				*0*	*0*					
15-44 Years				*153*	*419*					
45-64 Years				*405*	*1,620*					
65-74 Years				*315*	*1,437*					
75 Years +				*741*	*3,451*					
Pediatric	3	3	3	35	66	0	1.9	0.2	6.0	6.0
Intensive Care	8	8	8	286	1,060	180	4.3	3.4	42.5	42.5
Direct Admission				*286*	*1,060*					
Transfers				*0*	*0*					
Obstetric/Gynecology	7	7	7	340	818	220	3.1	2.8	40.6	40.6
Maternity				*214*	*535*					
Clean Gynecology				*126*	*283*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	24	226	2,641	0	11.7	7.2	24.1	24.1
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**127**			**2,501**	**11,512**	**1,744**	**5.3**	**36.3**	**28.597**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.7%**	**10.5%**	**0.2%**	**14.4%**	**1.8%**	**10.5%**	
	1567	262	4	361	44	263	**2,501**
Outpatients	**33.5%**	**15.0%**	**0.4%**	**40.5%**	**6.9%**	**3.8%**	
	20653	9262	230	24998	4227	2336	**61,706**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**75.1%**	**4.3%**	**0.2%**	**19.3%**	**1.1%**	**100.0%**	
	13,637,290	777,436	38,619	3,503,512	205,095	18,161,952	699,226
Outpatient Revenue ($)	**21.7%**	**9.3%**	**0.4%**	**66.5%**	**2.1%**	**100.0%**	
	8,282,150	3,545,910	144,485	25,321,266	796,715	38,090,526	1,776,123

Total Charity Care Expense
2,475,349

Total Charity Care as % of Net Revenue
4.4%

Birthing Data

Number of Total Births:	214
Number of Live Births:	214
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	44

Newborn Nursery Utilization

Level 1 Patient Days	460
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**460**

Laboratory Studies

Inpatient Studies	45,434
Outpatient Studies	101,605
Studies Performed Under Contract	14,631

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

St. Mary's Hospital temporarily suspended operations of its General Long Term Care Service on August 12, 2011, pending receipt of a CON permit to discontinue the service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	13	33	21	46	67	1.6	1.4
Dermatology	0	0	0	0	10	307	15	266	281	1.5	0.9
General	0	0	5	5	91	272	141	295	436	1.5	1.1
Gastroenterology	0	0	0	0	131	821	227	690	917	1.7	0.8
Neurology	0	0	0	0	3	74	8	76	84	2.7	1.0
OB/Gynecology	0	0	1	1	107	111	140	108	248	1.3	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	272	0	261	261	0.0	1.0
Orthopedic	0	0	0	0	167	632	552	750	1302	3.3	1.2
Otolaryngology	0	0	0	0	2	11	2	10	12	1.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	24	8	46	9	55	1.9	1.1
Urology	0	0	0	0	34	165	49	173	222	1.4	1.0
Totals	**0**	**0**	**6**	**6**	**582**	**2706**	**1201**	**2684**	**3885**	**2.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	143	868	193	1097	1290	1.3	1.3
Laser Eye Procedures	0	0	1	1	0	87	0	41	41	0.0	0.5
Pain Management	0	0	1	1	0	261	0	69	69	0.0	0.3
Cystoscopy	0	0	1	1	13	61	14	85	99	1.1	1.4
Multipurpose Non-Dedicated Rooms											
Orthopedics	0	0	1	1	7	92	15	164	179	2.1	1.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		11,155
Patients Admitted from Emergency:		1,529
Total ED Visits (Emergency+Trauma):		**11,155**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**61,706**
Outpatient Visits at the Hospital/ Campus:	49,666
Outpatient Visits Offsite/off campus	12,040

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	3,616	11,364	0
Nuclear Medicine	1	0	85	1,490	0
Mammography	1	0	0	3,507	0
Ultrasound	5	0	1,182	6,668	0
Angiography	1	0			
Diagnostic Angiography			120	380	0
Interventional Angiography			46	121	0
Positron Emission Tomography (PET)	0	1	0	116	0
Computerized Axial Tomography (CAT)	1	0	903	3,569	0
Magnetic Resonance Imaging	1	0	44	1,459	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	27
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Kevin Kast
ADMINSTRATOR PHONE 217-464-2473
OWNERSHIP: St. Mary's Hospital, Decatur, of the Hospital Sist
OPERATOR: St. Mary's Hospital, Decatur, of the Hospital Sist
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1800 East Lake Shore **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	84.2%
Black	13.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	2.5%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	97.2%
Unknown:	2.5%

IDPH Number:	2592
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	108	104	62	4,095	15,282	1,978	4.2	47.3	43.8	45.5
0-14 Years				*0*	*0*					
15-44 Years				*546*	*1,738*					
45-64 Years				*1,180*	*4,517*					
65-74 Years				*832*	*2,990*					
75 Years +				*1,537*	*6,037*					
Pediatric	14	12	6	181	417	317	4.1	2.0	14.4	16.8
Intensive Care	14	12	12	615	2,582	28	4.2	7.2	51.1	59.6
Direct Admission				*604*	*2,525*					
Transfers				*11*	*57*					
Obstetric/Gynecology	18	16	14	648	1,589	50	2.5	4.5	24.9	28.1
Maternity				*591*	*1,476*					
Clean Gynecology				*57*	*113*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	14	14	308	4,081	0	13.3	11.2	79.9	79.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	56	56	50	1,562	12,273	0	7.9	33.6	60.0	60.0
Rehabilitation	20	20	18	399	4,206	0	10.5	11.5	57.6	57.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**244**			**7,797**	**40,430**	**2,373**	**5.5**	**117.3**	**48.061**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.3%**	**17.5%**	**0.0%**	**21.5%**	**2.9%**	**9.8%**	
	3764	1368	0	1677	223	765	**7,797**
Outpatients	**36.7%**	**20.6%**	**0.0%**	**35.0%**	**4.4%**	**3.4%**	
	58662	32877	0	55991	6981	5390	**159,901**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.1%**	**13.8%**	**0.0%**	**24.3%**	**3.8%**	**100.0%**	
	33,636,902	8,002,632	0	14,048,882	2,187,527	57,875,943	1,018,431
Outpatient Revenue ($)	**36.0%**	**18.8%**	**0.0%**	**38.8%**	**6.4%**	**100.0%**	
	25,043,947	13,082,026	0	26,959,826	4,465,108	69,550,907	1,869,170

Total Charity Care Expense
2,887,601

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	578
Number of Live Births:	571
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	134

Newborn Nursery Utilization

Level 1 Patient Days	1,243
Level 2 Patient Days	267
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,510**

Laboratory Studies

Inpatient Studies	203,648
Outpatient Studies	291,257
Studies Performed Under Contract	41,797

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	108	42	351	74	425	3.3	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	402	458	733	567	1300	1.8	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	168	14	633	44	677	3.8	3.1
OB/Gynecology	0	0	0	0	86	198	171	162	333	2.0	0.8
Oral/Maxillofacial	0	0	0	0	5	30	7	50	57	1.4	1.7
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	337	351	794	487	1281	2.4	1.4
Otolaryngology	0	0	0	0	47	256	69	263	332	1.5	1.0
Plastic Surgery	0	0	0	0	1	8	2	8	10	2.0	1.0
Podiatry	0	0	0	0	74	162	135	226	361	1.8	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	138	528	177	416	593	1.3	0.8
Totals	**0**	**0**	**8**	**8**	**1366**	**2047**	**3072**	**2297**	**5369**	**2.2**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	243	1082	168	641	809	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	14	0	27	0	27	1.9	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		31,120
Patients Admitted from Emergency:		4,433
Total ED Visits (Emergency+Trauma):		**31,120**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,164**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	838
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	326
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**159,901**
Outpatient Visits at the Hospital/ Campus:	154,920
Outpatient Visits Offsite/off campus	4,981

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	12,958	26,277	0
Nuclear Medicine	5	0	1,182	7,331	0
Mammography	3	0	10	4,136	0
Ultrasound	5	0	3,118	10,199	0
Angiography	1	0			
Diagnostic Angiography			214	414	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	7	148	0
Computerized Axial Tomography (CAT)	3	0	5,488	13,538	0
Magnetic Resonance Imaging	1	0	871	3,750	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	70
Linear Accelerator	1	0	89
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roxane Harcourt
ADMINSTRATOR PHONE	630-483-5578
OWNERSHIP:	Universal Health Services, Inc.
OPERATOR:	Streamwood Behavioral Healthcare System
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1400 E. Irving Park Road **CITY:** Streamwood **COUNTY:** Suburban Cook County

Patients by Race

White	62.4%
Black	28.1%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown:	8.7%

Patients by Ethnicity

Hispanic or Latino:	12.0%
Not Hispanic or Latino:	79.3%
Unknown:	8.7%

IDPH Number:	4762
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	162	162	162	2,656	43,309	0	16.3	118.7	73.2	73.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**162**			**2,656**	**43,309**	**0**	**16.3**	**118.7**	**73.244**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.1%**	**82.8%**	**0.2%**	**16.9%**	**0.0%**	**0.0%**	
	3	2199	5	448	1	0	**2,656**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.2%**	**78.7%**	**10.9%**	**10.3%**	**0.0%**	**100.0%**	
	60,392	29,692,455	4,099,473	3,869,506	1,399	37,723,225	10,425
Outpatient Revenue ($)	**0.0%**	**87.1%**	**4.0%**	**8.6%**	**0.2%**	**100.0%**	
	0	1,810,728	84,149	178,922	4,529	2,078,328	2,016

Total Charity Care Expense
12,442

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**27,715**
Outpatient Visits at the Hospital/ Campus:	27,715
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen Kelly, MD
ADMINSTRATOR PHONE	779-696-4007
OWNERSHIP:	SwedishAmerican Hospital
OPERATOR:	SwedishAmerican Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	1401 E State Street

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	82.1%
Black	14.6%
American Indian	0.0%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown:	2.0%

Patients by Ethnicity

Hispanic or Latino:	7.5%
Not Hispanic or Latino:	91.1%
Unknown:	1.4%

IDPH Number:	2725
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	209	204	181	11,264	49,340	1,800	4.5	140.1	67.0	68.7
0-14 Years				*0*	*0*					
15-44 Years				*1,896*	*6,867*					
45-64 Years				*4,122*	*17,544*					
65-74 Years				*2,185*	*10,149*					
75 Years +				*3,061*	*14,780*					
Pediatric	28	11	10	380	896	122	2.7	2.8	10.0	25.4
Intensive Care	30	30	30	1,813	7,002	8	3.9	19.2	64.0	64.0
Direct Admission				*582*	*2,248*					
Transfers				*1,231*	*4,754*					
Obstetric/Gynecology	34	33	31	3,166	7,830	45	2.5	21.6	63.5	65.4
Maternity				*2,825*	*7,012*					
Clean Gynecology				*341*	*818*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	32	31	23	1,059	6,363	0	6.0	17.4	54.5	56.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**333**			**16,451**	**71,431**	**1,975**	**4.5**	**201.1**	**60.394**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.1%**	**24.5%**	**0.5%**	**26.6%**	**0.9%**	**5.4%**	
	6928	4032	84	4374	151	882	**16,451**
Outpatients	**27.7%**	**25.4%**	**1.1%**	**36.0%**	**6.1%**	**3.9%**	
	46026	42202	1789	59883	10102	6440	**166,442**

Financial Year Reported: 6/1/2010 *to* 5/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.6%**	**18.0%**	**0.7%**	**36.7%**	**9.0%**	**100.0%**	
	70,727,184	35,719,853	1,385,110	72,911,993	17,833,203	198,577,343	6,101,328
Outpatient Revenue ($)	**14.1%**	**6.4%**	**0.6%**	**63.7%**	**15.2%**	**100.0%**	
	19,812,955	9,018,617	782,964	89,641,478	21,413,455	140,669,469	3,639,998

Total Charity Care Expense **9,741,326**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	2,589
Number of Live Births:	2,573
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	838

Newborn Nursery Utilization

Level 1 Patient Days	4,579
Level 2 Patient Days	0
Level 2+ Patient Day	2,188
Total Nursery Patientdays	**6,767**

Laboratory Studies

Inpatient Studies	368,887
Outpatient Studies	854,817
Studies Performed Under Contract	157,284

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	207	6	861	8	869	4.2	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1005	1761	1757	1847	3604	1.7	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	249	34	616	36	652	2.5	1.1
OB/Gynecology	0	0	0	0	518	971	1034	934	1968	2.0	1.0
Oral/Maxillofacial	0	0	0	0	24	61	39	104	143	1.6	1.7
Ophthalmology	0	0	0	0	2	1	3	1	4	1.5	1.0
Orthopedic	0	0	1	1	1126	752	2377	740	3117	2.1	1.0
Otolaryngology	0	0	0	0	30	553	48	499	547	1.6	0.9
Plastic Surgery	0	0	0	0	21	279	43	242	285	2.0	0.9
Podiatry	0	0	0	0	63	148	57	171	228	0.9	1.2
Thoracic	0	0	0	0	63	2	187	5	192	3.0	2.5
Urology	0	0	1	1	354	670	342	567	909	1.0	0.8
Totals	**0**	**0**	**13**	**13**	**3662**	**5238**	**7364**	**5154**	**12518**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	1	1	159	404	204	335	539	1.3	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		13,421
Patients Admitted from Trauma		2,708
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		36
Persons Treated by Emergency Services:		46,206
Patients Admitted from Emergency:		7,401
Total ED Visits (Emergency+Trauma):		**59,627**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,312**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,615
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	598
EP Catheterizations (15+)	99

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**173**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	173
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	128

Outpatient Service Data

Total Outpatient Visits	**656,941**
Outpatient Visits at the Hospital/ Campus:	178,041
Outpatient Visits Offsite/off campus	478,900

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	18	0	24,319	42,013	0
Nuclear Medicine	3	0	1,275	3,161	0
Mammography	4	0	10	18,398	0
Ultrasound	19	2	8,453	24,408	0
Angiography	4	0			
Diagnostic Angiography			499	99	0
Interventional Angiography			1058	557	0
Positron Emission Tomography (PET)	0	1	43	374	0
Computerized Axial Tomography (CAT)	3	0	7,525	19,216	0
Magnetic Resonance Imaging	2	0	2,027	9,411	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	121
Linear Accelerator	2	0	8,424
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	2208
High Dose Brachytherapy	1	0	147
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Newton
ADMINSTRATOR PHONE	773-907-1000
OWNERSHIP:	Swedish Covenant Hospital
OPERATOR:	Swedish Covenant Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5145 North California Avenue

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	69.4%
Black	7.4%
American Indian	0.3%
Asian	16.0%
Hawaiian/ Pacific	0.0%
Unknown:	6.9%

Patients by Ethnicity

Hispanic or Latino:	17.3%
Not Hispanic or Latino:	76.2%
Unknown:	6.6%

IDPH Number:	2717
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	172	156	156	8,168	40,166	6,652	5.7	128.3	74.6	82.2
0-14 Years				*0*	*0*					
15-44 Years				*1,120*	*3,942*					
45-64 Years				*2,204*	*10,751*					
65-74 Years				*1,482*	*7,558*					
75 Years +				*3,362*	*17,915*					
Pediatric	6	6	6	216	460	171	2.9	1.7	28.8	28.8
Intensive Care	18	18	17	1,140	5,498	0	4.8	15.1	83.7	83.7
Direct Admission				*875*	*4,194*					
Transfers				*265*	*1,304*					
Obstetric/Gynecology	21	21	21	2,463	5,920	151	2.5	16.6	79.2	79.2
Maternity				*2,300*	*5,418*					
Clean Gynecology				*163*	*502*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	25	25	627	6,399	4	10.2	17.5	47.4	70.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	34	31	30	1,070	7,088	0	6.6	19.4	57.1	62.6
Rehabilitation	25	25	22	308	4,437	18	14.5	12.2	48.8	48.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*13*					*1989*				
Facility Utilization	**313**			**13,727**	**69,968**	**8,985**	**5.8**	**216.3**	**69.108**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.2%**	**27.6%**	**0.0%**	**24.1%**	**0.5%**	**5.5%**	
	5799	3789	0	3313	73	753	**13,727**
Outpatients	**24.4%**	**30.2%**	**0.0%**	**33.0%**	**9.3%**	**3.2%**	
	54143	67070	0	73281	20652	7188	**222,334**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.3%**	**21.3%**	**0.0%**	**29.2%**	**0.2%**	**100.0%**	
	71,018,977	30,618,873	0	42,076,052	263,753	143,977,655	3,760,457
Outpatient Revenue ($)	**28.4%**	**11.0%**	**0.0%**	**58.1%**	**2.5%**	**100.0%**	
	19,714,513	7,625,395	0	40,327,705	1,732,573	69,400,186	2,479,543

Total Charity Care Expense **6,240,000**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	2,178
Number of Live Births:	2,178
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	562

Newborn Nursery Utilization

Level 1 Patient Days	3,865
Level 2 Patient Days	1,369
Level 2+ Patient Day	0
Total Nursery Patientdays	**5,234**

Laboratory Studies

Inpatient Studies	443,494
Outpatient Studies	509,646
Studies Performed Under Contract	51,156

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	324	59	1727	181	1908	5.3	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	958	860	2337	1556	3893	2.4	1.8
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	0	0	508	1132	2265	937	3202	4.5	0.8
OB/Gynecology	0	0	0	0	206	367	619	523	1142	3.0	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	77	0	65	65	0.0	0.8
Orthopedic	0	0	0	0	426	642	1132	1128	2260	2.7	1.8
Otolaryngology	0	0	0	0	32	248	60	428	488	1.9	1.7
Plastic Surgery	0	0	0	0	1	41	7	184	191	7.0	4.5
Podiatry	0	0	0	0	29	81	46	118	164	1.6	1.5
Thoracic	0	0	0	0	259	39	369	27	396	1.4	0.7
Urology	0	0	0	0	65	97	351	158	509	5.4	1.6
Totals	**0**	**0**	**7**	**7**	**2808**	**3644**	**8913**	**5306**	**14219**	**3.2**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1279	4320	1003	3192	4195	0.8	0.7
Laser Eye Procedures	0	0	1	1	0	149	0	72	72	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	193	358	240	466	706	1.2	1.3
Multipurpose Non-Dedicated Rooms											
Minor Surgery	0	0	1	1	108	425	114	2305	2419	1.1	5.4
Ophthalmology	0	0	1	1	4	744	7	593	600	1.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		10
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		48,156
Patients Admitted from Emergency:		3,272
Total ED Visits (Emergency+Trauma):		**48,166**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,513**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,001
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	257
EP Catheterizations (15+)	255

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**121**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	121
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	90

Outpatient Service Data

Total Outpatient Visits	**222,334**
Outpatient Visits at the Hospital/ Campus:	222,334
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	24	0	21,854	63,468	0
Nuclear Medicine	3	0	644	2,914	0
Mammography	3	0	4	9,550	0
Ultrasound	9	0	4,154	19,517	0
Angiography	1	0			
Diagnostic Angiography			38	61	0
Interventional Angiography			55	68	0
Positron Emission Tomography (PET)	1	0	3	234	0
Computerized Axial Tomography (CAT)	3	0	6,549	16,323	0
Magnetic Resonance Imaging	2	0	1,445	6,012	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,489
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1125
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Dawna Menke
ADMINSTRATOR PHONE 815-544-1390
OWNERSHIP: SwedishAmerican Hospital
OPERATOR: SwedishAmerican Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 1625 South State Street **CITY:** Belvidere **COUNTY:** Boone County

Patients by Race

White	92.3%
Black	2.6%
American Indian	0.0%
Asian	2.6%
Hawaiian/ Pacific	0.0%
Unknown:	2.6%

Patients by Ethnicity

Hispanic or Latino:	7.7%
Not Hispanic or Latino:	89.7%
Unknown:	2.6%

IDPH Number:	4820
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	37	9	3	39	95	30	3.2	0.3	0.9	3.8
0-14 Years				*1*	*3*					
15-44 Years				*24*	*54*					
45-64 Years				*3*	*5*					
65-74 Years				*4*	*14*					
75 Years +				*7*	*19*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**39**			**39**	**95**	**30**	**3.2**	**0.3**	**0.8781**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.8%**	**17.9%**	**0.0%**	**48.7%**	**2.6%**	**0.0%**	
	12	7	0	19	1	0	**39**
Outpatients	**20.9%**	**36.0%**	**0.5%**	**34.2%**	**5.4%**	**2.9%**	
	4382	7529	111	7158	1133	610	**20,923**

Financial Year Reported: 6/1/2010 *to* 5/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.2%**	**9.7%**	**0.0%**	**39.5%**	**7.5%**	**100.0%**	
	49,531	11,166	0	45,335	8,614	114,646	0
Outpatient Revenue ($)	**12.0%**	**6.5%**	**1.0%**	**61.0%**	**19.6%**	**100.0%**	
	1,111,098	604,922	88,266	5,647,042	1,811,433	9,262,761	181,023

Total Charity Care Expense **181,023**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	242
Outpatient Studies	28,314
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

regulatory changes in CPT coding for certain diagnostic imaging procedures produces an artificial reduction in procedure counts over prior count methods. Non-dedicated procedure room volumes do not include procedure data related to ER.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	0	30	0	26	26	0.0	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**0**	**30**	**0**	**26**	**26**	**0.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		12,457
Patients Admitted from Emergency:		14
Total ED Visits (Emergency+Trauma):		**12,457**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**25,961**
Outpatient Visits at the Hospital/ Campus:	25,961
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	20	7,875	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,302	0
Ultrasound	1	0	6	1,880	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	9	2,997	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Daniel J Raab
ADMINSTRATOR PHONE 217 824 1600
OWNERSHIP: Taylorville memorial Hospital
OPERATOR: Taylorville Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 201 East Pleasant Street **CITY:** Taylorville **COUNTY:** Christian County

Patients by Race

White	99.6%
Black	0.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.4%
Unknown:	0.6%

IDPH Number:	2691
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	21	25	25	1,008	3,729	205	3.9	10.8	51.3	43.1
0-14 Years				*1*	*1*					
15-44 Years				*135*	*339*					
45-64 Years				*205*	*733*					
65-74 Years				*158*	*583*					
75 Years +				*509*	*2,073*					
Pediatric	1	1	1	10	14	49	6.3	0.2	17.3	17.3
Intensive Care	3	5	5	378	1,402	15	3.7	3.9	129.4	77.6
Direct Admission				*378*	*1,402*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	20	20	202	4,586	0	22.7	12.6	57.1	62.8
Swing Beds				87	544		6.3	1.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**1,685**	**10,275**	**269**	**6.3**	**28.9**	**61.463**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.5%**	**8.5%**	**0.0%**	**10.9%**	**0.8%**	**3.3%**	
	1289	143	0	183	14	56	**1,685**
Outpatients	**32.1%**	**26.4%**	**0.0%**	**28.1%**	**8.6%**	**4.9%**	
	11991	9881	0	10502	3204	1817	**37,395**

Financial Year Reported: 10/1/2010 *to* 9/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.7%**	**11.8%**	**0.0%**	**19.3%**	**0.2%**	**100.0%**	
	5,283,194	908,240	0	1,485,554	15,415	7,692,403	196,975
Outpatient Revenue ($)	**44.4%**	**9.9%**	**0.0%**	**41.9%**	**3.8%**	**100.0%**	
	11,133,773	2,487,142	0	10,511,722	941,620	25,074,257	975,656

Total Charity Care Expense **1,172,631**

Total Charity Care as % of Net Revenue **3.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	33,511
Outpatient Studies	83,541
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	20	24	45	72	117	2.3	3.0
Dermatology	0	0	0	0	0	639	0	617	617	0.0	1.0
General	0	0	3	3	126	195	142	262	404	1.1	1.3
Gastroenterology	0	0	0	0	54	524	51	459	510	0.9	0.9
Neurology	0	0	0	0	6	103	7	117	124	1.2	1.1
OB/Gynecology	0	0	0	0	109	98	99	137	236	0.9	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	468	0	340	340	0.0	0.7
Orthopedic	0	0	0	0	12	193	18	210	228	1.5	1.1
Otolaryngology	0	0	0	0	2	75	2	68	70	1.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	41	1	24	25	1.0	0.6
Thoracic	0	0	0	0	20	32	15	30	45	0.8	0.9
Urology	0	0	0	0	3	24	3	23	26	1.0	1.0
Totals	**0**	**0**	**3**	**3**	**353**	**2416**	**383**	**2359**	**2742**	**1.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		14,580
Patients Admitted from Emergency:		858
Total ED Visits (Emergency+Trauma):		**14,580**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**36,425**
Outpatient Visits at the Hospital/ Campus:	36,425
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,860	7,465	0
Nuclear Medicine	1	0	80	557	0
Mammography	1	0	2	4,628	0
Ultrasound	2	0	157	2,018	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	483	3,790	0
Magnetic Resonance Imaging	1	1	76	874	357

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joseph Sheehy
ADMINSTRATOR PHONE	217-373-1701
OWNERSHIP:	Universal Health Services
OPERATOR:	The Pavilion Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	809 West Church Street **CITY:** Champaign **COUNTY:** Champaign County

Patients by Race

White	83.3%
Black	11.0%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	5.2%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	93.5%
Unknown:	5.2%

IDPH Number:	4689
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	47	47	47	1,530	15,082	0	9.9	41.3	87.9	87.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**1,530**	**15,082**	**0**	**9.9**	**41.3**	**87.916**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**13.5%**	**50.6%**	**0.0%**	**34.6%**	**0.5%**	**0.7%**	
	207	774	0	530	8	11	**1,530**
Outpatients	**6.7%**	**36.0%**	**0.0%**	**52.8%**	**2.8%**	**1.7%**	
	39	209	0	306	16	10	**580**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**16.1%**	**58.7%**	**0.0%**	**24.7%**	**0.4%**	**100.0%**	
	1,923,918	7,012,432	0	2,955,238	50,000	11,941,588	142,886
Outpatient Revenue ($)	**8.1%**	**7.1%**	**0.0%**	**75.5%**	**9.4%**	**100.0%**	
	143,423	125,966	0	1,341,401	167,000	1,777,790	156,773

Total Charity Care Expense
299,659

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	2,747
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**6,026**
Outpatient Visits at the Hospital/ Campus:	6,026
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Deborah Campbell
ADMINSTRATOR PHONE	217-942-9410
OWNERSHIP:	Thomas H. Boyd Memorial Hospital
OPERATOR:	Thomas H. Boyd Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 School Street

CITY: Carrollton **COUNTY:** Greene County

Patients by Race

White	98.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	2.0%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	98.0%
Unknown:	0.0%

IDPH Number:	2782
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	23	20	15	344	878	364	3.6	3.4	14.8	17.0
0-14 Years				*1*	*1*					
15-44 Years				*23*	*35*					
45-64 Years				*76*	*176*					
65-74 Years				*62*	*162*					
75 Years +				*182*	*504*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				64	639		10.0	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**408**	**1,517**	**364**	**4.6**	**5.2**	**20.614**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.1%**	**4.2%**	**0.0%**	**15.7%**	**0.0%**	**0.0%**	
	327	17	0	64	0	0	**408**
Outpatients	**39.9%**	**24.0%**	**0.0%**	**29.4%**	**6.5%**	**0.3%**	
	9512	5718	0	7000	1550	67	**23,847**

Financial Year Reported: 9/1/2011 *to* 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.0%**	**5.0%**	**0.0%**	**13.0%**	**0.0%**	**100.0%**	
	1,277,399	77,890	0	202,515	0	1,557,804	0
Outpatient Revenue ($)	**55.0%**	**15.0%**	**0.0%**	**24.0%**	**6.0%**	**100.0%**	
	3,903,165	1,064,499	0	1,703,199	425,799	7,096,662	110,410

Total Charity Care Expense
110,410

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	3,500
Outpatient Studies	2,903
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		67
Patients Admitted from Trauma		31
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		3,017
Patients Admitted from Emergency:		600
Total ED Visits (Emergency+Trauma):		**3,084**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**30,708**
Outpatient Visits at the Hospital/ Campus:	23,780
Outpatient Visits Offsite/off campus	6,928

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	403	3,615	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	508	0
Ultrasound	1	0	51	420	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	101	942	0
Magnetic Resonance Imaging	0	1	0	45	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward Budd
ADMINSTRATOR PHONE	773-975-6705
OWNERSHIP:	Thorek Memorial Hospital
OPERATOR:	Thorek Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	850 West Irving Park Road **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	35.7%
Black	55.7%
American Indian	0.4%
Asian	5.8%
Hawaiian/ Pacific	0.1%
Unknown:	2.2%

Patients by Ethnicity

Hispanic or Latino:	14.3%
Not Hispanic or Latino:	83.5%
Unknown:	2.2%

IDPH Number:	0067
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	124	107	107	5,652	20,412	567	3.7	57.5	46.4	53.7
0-14 Years				*0*	*0*					
15-44 Years				*1,250*	*3,547*					
45-64 Years				*3,089*	*10,403*					
65-74 Years				*651*	*3,132*					
75 Years +				*662*	*3,330*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	386	2,246	0	5.8	6.2	61.5	61.5
Direct Admission				*168*	*1,159*					
Transfers				*218*	*1,087*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	20	17	857	5,416	6	6.3	14.9	74.3	74.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**154**			**6,677**	**28,074**	**573**	**4.3**	**78.5**	**50.964**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.3%**	**45.5%**	**0.0%**	**14.9%**	**0.0%**	**2.2%**	
	2492	3039	0	996	0	150	**6,677**
Outpatients	**22.3%**	**17.6%**	**0.0%**	**58.9%**	**0.0%**	**1.3%**	
	14222	11209	0	37630	0	802	**63,863**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.0%**	**46.0%**	**0.0%**	**9.2%**	**3.8%**	**100.0%**	
	15,956,764	17,879,268	0	3,575,948	1,465,853	38,877,833	446,403
Outpatient Revenue ($)	**17.8%**	**8.6%**	**0.0%**	**69.4%**	**4.2%**	**100.0%**	
	3,998,622	1,922,413	0	15,598,637	948,797	22,468,469	898,766

Total Charity Care Expense
1,345,169

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	91,933
Outpatient Studies	83,918
Studies Performed Under Contract	18,272

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	267	481	471	425	896	1.8	0.9
Gastroenterology	0	0	0	0	15	0	10	0	10	0.7	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	41	6	156	125	281	3.8	20.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	140	1	142	143	1.0	1.0
Orthopedic	0	0	0	0	59	109	140	159	299	2.4	1.5
Otolaryngology	0	0	0	0	33	37	23	34	57	0.7	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	18	72	20	94	114	1.1	1.3
Thoracic	0	0	0	0	112	33	44	15	59	0.4	0.5
Urology	0	0	0	0	58	48	92	56	148	1.6	1.2
Totals	**0**	**0**	**5**	**5**	**604**	**926**	**957**	**1050**	**2007**	**1.6**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	202	638	157	426	583	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		7,262
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**7,262**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**143**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	112
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	31
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**50,488**
Outpatient Visits at the Hospital/ Campus:	50,488
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	6,354	9,722	0
Nuclear Medicine	1	0	718	1,200	0
Mammography	1	0	3	5,333	0
Ultrasound	2	0	1,149	3,517	0
Angiography	1	0			
Diagnostic Angiography			211	42	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,194	3,463	0
Magnetic Resonance Imaging	1	0	414	1,087	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	1,986
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	734
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mike McManus
ADMINSTRATOR PHONE	618-332-5400
OWNERSHIP:	TOUCHETTE REGIONAL HOSPITAL, INC.
OPERATOR:	TOUCHETTE REGIONALHOSPITAL, INC.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5900 Bond Avenue **CITY:** Centreville **COUNTY:** St. Clair County

Patients by Race

White	24.0%
Black	72.3%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	3.6%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	96.6%
Unknown:	0.7%

IDPH Number:	4523
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	66	46	46	1,720	7,076	353	4.3	20.4	30.8	44.2
0-14 Years				*0*	*0*					
15-44 Years				*723*	*2,215*					
45-64 Years				*633*	*2,823*					
65-74 Years				*171*	*968*					
75 Years +				*193*	*1,070*					
Pediatric	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	22	22	238	1,363	0	5.7	3.7	46.7	17.0
Direct Admission				*238*	*1,363*					
Transfers				*0*	*0*					
Obstetric/Gynecology	33	10	10	406	1,102	36	2.8	3.1	9.4	31.2
Maternity				*382*	*1,030*					
Clean Gynecology				*24*	*72*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	65	378	0	5.8	1.0	8.6	8.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**127**			**2,429**	**9,919**	**389**	**4.2**	**28.2**	**22.237**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.9%**	**49.4%**	**1.2%**	**13.8%**	**6.7%**	**5.9%**	
	557	1200	29	336	163	144	**2,429**
Outpatients	**30.6%**	**43.2%**	**1.1%**	**14.2%**	**5.3%**	**5.6%**	
	3031	4289	112	1404	529	554	**9,919**

Financial Year Reported: 1/1/2010 *to* 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.4%**	**46.4%**	**0.6%**	**14.7%**	**8.9%**	**100.0%**	
	8,106,665	12,780,840	163,400	4,065,662	2,448,515	27,565,082	1,386,591
Outpatient Revenue ($)	**5.6%**	**60.0%**	**1.6%**	**23.9%**	**8.9%**	**100.0%**	
	2,158,974	23,263,559	635,271	9,257,017	3,428,825	38,743,646	3,394,758

Total Charity Care Expense
4,781,349

Total Charity Care as % of Net Revenue
7.2%

Birthing Data

Number of Total Births:	328
Number of Live Births:	324
Birthing Rooms:	0
Labor Rooms:	12
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	116

Newborn Nursery Utilization

Level 1 Patient Days	747
Level 2 Patient Days	103
Level 2+ Patient Day	0
Total Nursery Patientdays	**850**

Laboratory Studies

Inpatient Studies	450
Outpatient Studies	23,219
Studies Performed Under Contract	17,456

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

During 2009, Touchette Regional Hospital merged with Kenneth Hall Regional Hospital. All financial data is reported under Touchette Regional Hospital, while some statitics are reported under Kenneth Hall Regional Hospital. The questionnaire for both hospitals should be combined to get the complete set of financials and statistics.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	2	2	4	6	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	73	122	136	121	257	1.9	1.0
Gastroenterology	0	0	2	2	215	394	193	277	470	0.9	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	188	135	271	110	381	1.4	0.8
Oral/Maxillofacial	0	0	0	0	0	111	0	175	175	0.0	1.6
Ophthalmology	0	0	0	0	0	55	0	47	47	0.0	0.9
Orthopedic	0	0	0	0	49	88	86	108	194	1.8	1.2
Otolaryngology	0	0	0	0	19	48	17	41	58	0.9	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	8	32	6	29	35	0.8	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	16	138	16	83	99	1.0	0.6
Totals	**0**	**0**	**7**	**7**	**569**	**1125**	**727**	**995**	**1722**	**1.3**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		19,769
Patients Admitted from Emergency:		1,326
Total ED Visits (Emergency+Trauma):		**19,769**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**52,806**
Outpatient Visits at the Hospital/ Campus:	43,482
Outpatient Visits Offsite/off campus	9,324

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	1,938	11,240	0
Nuclear Medicine	1	0	163	176	0
Mammography	1	0	0	2,125	0
Ultrasound	2	0	472	3,702	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	443	3,235	0
Magnetic Resonance Imaging	0	2	0	0	686

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	2	8
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jay Willsher
ADMINSTRATOR PHONE	309-779-5020
OWNERSHIP:	Trinity Medical Center
OPERATOR:	Trinity Medical Center - Moline
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 John Deere Road

CITY: Moline **COUNTY:** Rock Island County

Patients by Race

White	74.3%
Black	14.0%
American Indian	0.1%
Asian	3.4%
Hawaiian/ Pacific	0.2%
Unknown:	8.1%

Patients by Ethnicity

Hispanic or Latino:	6.2%
Not Hispanic or Latino:	91.9%
Unknown:	1.9%

IDPH Number:	5140
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	20	18	10	385	837	502	3.5	3.7	18.3	20.4
0-14 Years				*0*	*0*					
15-44 Years				*110*	*188*					
45-64 Years				*122*	*291*					
65-74 Years				*61*	*135*					
75 Years +				*92*	*223*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	18	18	18	1,589	3,036	713	2.4	10.3	57.1	57.1
Maternity				*1,557*	*2,978*					
Clean Gynecology				*32*	*58*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**38**			**1,974**	**3,873**	**1,215**	**2.6**	**13.9**	**36.683**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**4.7%**	**34.0%**	**0.0%**	**53.2%**	**1.2%**	**6.9%**	
	92	671	0	1051	24	136	**1,974**
Outpatients	**29.1%**	**16.9%**	**0.0%**	**43.0%**	**6.4%**	**4.6%**	
	29018	16873	0	42904	6411	4625	**99,831**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	77,000
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	1,085,000

Total Charity Care Expense **1,162,000**

Total Charity Care as % of Net Revenue **#Div/0!**

Birthing Data

Number of Total Births:	1,505
Number of Live Births:	1,496
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	377

Newborn Nursery Utilization

Level 1 Patient Days	4,055
Level 2 Patient Days	2,071
Level 2+ Patient Day	0
Total Nursery Patientdays	**6,126**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	101,805

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Revenue reported on the Rock Island Campus Survey. We do not report net revenue by campus.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	94	1070	175	1402	1577	1.9	1.3
Gastroenterology	0	0	0	0	0	2	0	1	1	0.0	0.5
Neurology	0	0	0	0	17	197	55	476	531	3.2	2.4
OB/Gynecology	0	0	0	0	94	1061	109	1232	1341	1.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1482	0	1039	1039	0.0	0.7
Orthopedic	0	0	0	0	31	347	68	484	552	2.2	1.4
Otolaryngology	0	0	0	0	0	574	0	476	476	0.0	0.8
Plastic Surgery	0	0	0	0	78	881	131	1088	1219	1.7	1.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	10	111	18	92	110	1.8	0.8
Urology	0	0	0	0	7	77	8	88	96	1.1	1.1
Totals	**0**	**0**	**8**	**8**	**331**	**5802**	**564**	**6378**	**6942**	**1.7**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	0	3614	0	783	783	0.0	0.2
Cystoscopy	0	0	1	1	14	156	16	179	195	1.1	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		26,915
Patients Admitted from Emergency:		203
Total ED Visits (Emergency+Trauma):		**26,915**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**99,831**
Outpatient Visits at the Hospital/ Campus:	99,831
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	1,699	23,282	0
Nuclear Medicine	2	0	17	1,207	0
Mammography	4	0	3	16,051	0
Ultrasound	4	0	555	10,205	0
Angiography	1	0			
Diagnostic Angiography			143	517	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	683	7,760	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	2	6
Linear Accelerator	2	0	12,223
Image Guided Rad Therapy	0	0	3686
Intensity Modulated Rad Thrp	0	0	3482
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jay Willsher
ADMINSTRATOR PHONE	309-779-5020
OWNERSHIP:	Trinity Medical Center
OPERATOR:	Trinity Medical Center - Rock Island
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 17th Street

CITY: Rock Island **COUNTY:** Rock Island County

Patients by Race

White	82.5%
Black	12.8%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	4.3%

Patients by Ethnicity

Hispanic or Latino:	3.0%
Not Hispanic or Latino:	95.7%
Unknown:	1.3%

IDPH Number:	3244
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	193	177	136	9,405	37,134	2,747	4.2	109.3	56.6	61.7
0-14 Years				*0*	*0*					
15-44 Years				*1,045*	*3,503*					
45-64 Years				*2,600*	*10,164*					
65-74 Years				*2,250*	*8,872*					
75 Years +				*3,510*	*14,595*					
Pediatric	9	9	6	352	814	192	2.9	2.8	30.6	30.6
Intensive Care	20	20	20	1,604	4,892	23	3.1	13.5	67.3	67.3
Direct Admission				*1,383*	*3,550*					
Transfers				*221*	*1,342*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	29	28	552	8,783	0	15.9	24.1	83.0	83.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	54	54	51	2,393	14,170	5	5.9	38.8	71.9	71.9
Rehabilitation	22	22	22	343	4,582	0	13.4	12.6	57.1	57.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**327**			**14,428**	**70,375**	**2,967**	**5.1**	**200.9**	**61.449**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.1%**	**9.3%**	**0.0%**	**19.4%**	**7.5%**	**11.7%**	
	7521	1338	0	2806	1080	1683	**14,428**
Outpatients	**25.7%**	**21.8%**	**0.0%**	**39.7%**	**9.1%**	**3.7%**	
	71612	60637	0	110453	25442	10422	**278,566**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.2%**	**10.7%**	**0.0%**	**28.7%**	**6.4%**	**100.0%**	
	68,471,000	13,556,000	0	36,267,000	8,133,000	126,427,000	2,084,000
Outpatient Revenue ($)	**27.3%**	**16.0%**	**0.0%**	**50.6%**	**6.1%**	**100.0%**	
	39,966,000	23,478,000	0	74,161,000	8,891,000	146,496,000	2,315,000

Total Charity Care Expense **4,399,000**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	174,427

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	109	69	644	410	1054	5.9	5.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	711	456	1147	734	1881	1.6	1.6
Gastroenterology	0	0	0	0	99	63	56	36	92	0.6	0.6
Neurology	0	0	0	0	209	133	592	377	969	2.8	2.8
OB/Gynecology	0	0	0	0	44	28	100	64	164	2.3	2.3
Oral/Maxillofacial	0	0	0	0	1	0	2	0	2	2.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	870	555	1538	981	2519	1.8	1.8
Otolaryngology	0	0	0	0	18	12	22	14	36	1.2	1.2
Plastic Surgery	0	0	0	0	32	20	32	20	52	1.0	1.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	342	218	601	383	984	1.8	1.8
Urology	0	0	0	0	58	36	141	90	231	2.4	2.5
Totals	**0**	**0**	**7**	**7**	**2493**	**1590**	**4875**	**3109**	**7984**	**2.0**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	921	946	461	473	934	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	141	91	162	103	265	1.1	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		130
Patients Admitted from Trauma		59
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		35,546
Patients Admitted from Emergency:		8,974
Total ED Visits (Emergency+Trauma):		**35,676**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,882**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,982
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,336
EP Catheterizations (15+)	564

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**177**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	177
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	148

Outpatient Service Data

Total Outpatient Visits	**278,566**
Outpatient Visits at the Hospital/ Campus:	159,909
Outpatient Visits Offsite/off campus	118,657

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	17,575	13,998	0
Nuclear Medicine	2	0	379	704	0
Mammography	0	0	0	0	0
Ultrasound	1	0	1,503	1,258	0
Angiography	1	1			
Diagnostic Angiography			905	855	569
Interventional Angiography			148	267	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,334	7,009	0
Magnetic Resonance Imaging	0	1	0	0	1,335

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Steven Airhart
ADMINSTRATOR PHONE 773-413-1800
OWNERSHIP: Universal Health Services, Inc.
OPERATOR: Hartgrove Hospital
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 5730 West Roosevelt RD. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	28.0%
Black	69.7%
American Indian	0.0%
Asian	1.1%
Hawaiian/ Pacific	0.0%
Unknown:	1.1%

Patients by Ethnicity

Hispanic or Latino:	17.0%
Not Hispanic or Latino:	82.0%
Unknown:	1.0%

IDPH Number:	5025
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	150	150	147	3,047	44,520	0	14.6	122.0	81.3	81.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**150**			**3,047**	**44,520**	**0**	**14.6**	**122.0**	**81.315**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**6.7%**	**65.5%**	**0.0%**	**26.3%**	**1.1%**	**0.4%**	
	203	1997	0	801	33	13	**3,047**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**5.5%**	**82.0%**	**0.0%**	**12.1%**	**0.4%**	**100.0%**	
	2,029,440	30,452,127	0	4,500,018	150,500	37,132,085	64,634
Outpatient Revenue ($)	**0.0%**	**63.5%**	**0.0%**	**35.8%**	**0.7%**	**100.0%**	
	0	1,095,230	0	616,990	12,600	1,724,820	0

Total Charity Care Expense
64,634

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	4,396
Outpatient Studies	0
Studies Performed Under Contract	4,396

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**5,238**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	5,238

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	220	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	13	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jim Farris
ADMINSTRATOR PHONE	618-833-4511
OWNERSHIP:	Union County Hospital District
OPERATOR:	Community Health Systems, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	517 North Main Street

CITY: Anna **COUNTY:** Union County

Patients by Race

White	93.1%
Black	6.7%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	2824
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	20	836	3,367	156	4.2	9.7	38.6	38.6
0-14 Years				*0*	*0*					
15-44 Years				*73*	*180*					
45-64 Years				*278*	*1,345*					
65-74 Years				*149*	*499*					
75 Years +				*336*	*1,343*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	22	4	7,401	0	######	20.3	92.2	92.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**840**	**10,768**	**156**	**13.0**	**29.9**	**63.678**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**70.0%**	**11.3%**	**0.6%**	**12.3%**	**5.7%**	**0.1%**	
	588	95	5	103	48	1	**840**
Outpatients	**29.4%**	**31.0%**	**1.0%**	**31.1%**	**7.4%**	**0.0%**	
	9521	10069	338	10102	2391	12	**32,433**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.2%**	**28.8%**	**0.7%**	**6.4%**	**18.0%**	**100.0%**	
	4,421,874	2,756,398	63,827	610,916	1,726,744	9,579,759	5,481
Outpatient Revenue ($)	**22.6%**	**7.7%**	**16.1%**	**38.7%**	**14.9%**	**100.0%**	
	3,418,495	1,165,128	2,437,114	5,846,111	2,247,023	15,113,871	52,858

Total Charity Care Expense
58,339

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	15,815
Outpatient Studies	50,320
Studies Performed Under Contract	5,021

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	36	669	42	401	443	1.2	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**36**	**669**	**42**	**401**	**443**	**1.2**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		8,188
Patients Admitted from Emergency:		769
Total ED Visits (Emergency+Trauma):		**8,188**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**38,766**
Outpatient Visits at the Hospital/ Campus:	38,766
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	549	7,283	0
Nuclear Medicine	0	1	0	0	111
Mammography	1	0	0	707	0
Ultrasound	1	0	149	865	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	261	2,496	0
Magnetic Resonance Imaging	0	1	0	0	347

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sharon O'Keefe
ADMINSTRATOR PHONE	773-702-8908
OWNERSHIP:	The University of Chicago Medical Center
OPERATOR:	The University of Chicago Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5841 South Maryland

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	19.6%
Black	39.1%
American Indian	0.0%
Asian	1.3%
Hawaiian/ Pacific	0.1%
Unknown:	39.8%

Patients by Ethnicity

Hispanic or Latino:	3.4%
Not Hispanic or Latino:	49.3%
Unknown:	47.4%

IDPH Number:	3897
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	300	299	292	13,577	77,887	2,650	5.9	220.6	73.5	73.8
0-14 Years				*24*	*75*					
15-44 Years				*3,831*	*20,438*					
45-64 Years				*5,560*	*33,353*					
65-74 Years				*2,432*	*13,967*					
75 Years +				*1,730*	*10,054*					
Pediatric	61	61	58	2,890	14,440	746	5.3	41.6	68.2	68.2
Intensive Care	114	93	92	5,425	25,962	247	4.8	71.8	63.0	77.2
Direct Admission				*3,721*	*14,249*					
Transfers				*1,704*	*11,713*					
Obstetric/Gynecology	46	44	40	1,865	6,028	87	3.3	16.8	36.4	38.1
Maternity				*1,865*	*6,028*					
Clean Gynecology				*0*	*0*					
Neonatal	47	47	44	592	13,236	2	22.4	36.3	77.2	77.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**568**			**22,645**	**137,553**	**3,732**	**6.2**	**387.1**	**68.148**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.8%**	**28.0%**	**0.0%**	**38.6%**	**0.0%**	**2.6%**	
	6969	6342	0	8737	0	597	**22,645**
Outpatients	**29.1%**	**18.1%**	**0.0%**	**49.8%**	**0.0%**	**3.1%**	
	142776	88942	0	244636	0	15021	**491,375**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.7%**	**23.7%**	**0.0%**	**49.3%**	**0.3%**	**100.0%**	
	183,386,000	162,810,000	0	338,399,000	2,090,000	686,685,000	7,721,000
Outpatient Revenue ($)	**17.0%**	**9.2%**	**0.0%**	**73.5%**	**0.3%**	**100.0%**	
	80,228,000	43,554,000	0	347,269,000	1,254,000	472,305,000	6,706,000

Total Charity Care Expense **14,427,000**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	1,572
Number of Live Births:	1,514
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	454

Newborn Nursery Utilization

Level 1 Patient Days	2,572
Level 2 Patient Days	4,959
Level 2+ Patient Day	0
Total Nursery Patientdays	**7,531**

Laboratory Studies

Inpatient Studies	2,507,000
Outpatient Studies	2,321,000
Studies Performed Under Contract	97,000

Organ Transplantation

Kidney:	58
Heart:	30
Lung:	12
Heart/Lung:	0
Pancreas:	4
Liver:	42
Total:	**146**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	624	12	4023	28	4051	6.4	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	22	7	0	29	3036	2320	13045	5253	18298	4.3	2.3
Gastroenterology	0	0	0	0	4	36	16	73	89	4.0	2.0
Neurology	0	0	0	0	787	193	4211	541	4752	5.4	2.8
OB/Gynecology	0	0	0	0	2005	641	3094	1256	4350	1.5	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	13	302	51	496	547	3.9	1.6
Orthopedic	0	0	0	0	1261	1541	4381	3399	7780	3.5	2.2
Otolaryngology	0	0	0	0	481	1544	1919	3218	5137	4.0	2.1
Plastic Surgery	0	0	0	0	666	502	3485	1486	4971	5.2	3.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	370	123	1543	259	1802	4.2	2.1
Urology	0	0	0	0	850	1215	3709	2837	6546	4.4	2.3
Totals	**22**	**7**	**1**	**30**	**10097**	**8429**	**39477**	**18846**	**58323**	**3.9**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 34 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	2557	10226	1928	7709	9637	0.8	0.8
Laser Eye Procedures	0	0	1	1	1	414	1	414	415	1.0	1.0
Pain Management	0	0	1	1	44	2423	22	1212	1234	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-sections	0	0	3	3	454	0	1137	0	1137	2.5	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**7**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** Pediatric	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		57
Persons Treated by Emergency Services:		74,359
Patients Admitted from Emergency:		8,415
Total ED Visits (Emergency+Trauma):		**74,359**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,906**
Diagnostic Catheterizations (0-14)	33
Diagnostic Catheterizations (15+)	2,344
Interventional Catheterizations (0-14):	36
Interventional Catheterization (15+)	262
EP Catheterizations (15+)	1,231

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**672**
Pediatric (0 - 14 Years):	50
Adult (15 Years and Older):	622
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	169

Outpatient Service Data

Total Outpatient Visits	**491,375**
Outpatient Visits at the Hospital/ Campus:	481,827
Outpatient Visits Offsite/off campus	9,548

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	18	0	56,629	57,947	0
Nuclear Medicine	8	0	847	4,335	0
Mammography	6	0	220	29,062	0
Ultrasound	17	0	10,032	20,023	0
Angiography	5	0			
Diagnostic Angiography			4,995	4,413	0
Interventional Angiography			3682	3253	0
Positron Emission Tomography (PET)	1	0	180	1,151	0
Computerized Axial Tomography (CAT)	7	0	15,545	44,429	0
Magnetic Resonance Imaging	7	0	5,013	13,026	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	5,392
Image Guided Rad Therapy	0	0	10845
Intensity Modulated Rad Thrp	0	0	5453
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John DeNardo
ADMINSTRATOR PHONE	312-413-9446
OWNERSHIP:	University of Illinois
OPERATOR:	State of Illinois
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1740 West Taylor Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	18.2%
Black	50.7%
American Indian	0.4%
Asian	2.2%
Hawaiian/ Pacific	0.0%
Unknown:	28.6%

Patients by Ethnicity

Hispanic or Latino:	11.6%
Not Hispanic or Latino:	88.4%
Unknown:	0.0%

IDPH Number:	2840
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	240	223	163	8,947	54,186	2,744	6.4	156.0	65.0	69.9
0-14 Years				*0*	*0*					
15-44 Years				*2,785*	*16,061*					
45-64 Years				*3,962*	*23,593*					
65-74 Years				*1,289*	*8,989*					
75 Years +				*911*	*5,543*					
Pediatric	44	33	29	927	4,099	426	4.9	12.4	28.2	37.6
Intensive Care	65	65	52	4,289	18,755	103	4.4	51.7	79.5	79.5
Direct Admission				*3,250*	*16,764*					
Transfers				*1,039*	*1,991*					
Obstetric/Gynecology	45	42	31	2,849	8,429	138	3.0	23.5	52.2	55.9
Maternity				*2,642*	*7,878*					
Clean Gynecology				*207*	*551*					
Neonatal	30	30	30	577	2,474	2	4.3	6.8	22.6	22.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	53	49	42	1,026	13,814	2	13.5	37.9	71.4	77.2
Rehabilitation	18	17	13	321	3,816	0	11.9	10.5	58.1	61.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**495**			**17,897**	**105,573**	**3,415**	**6.1**	**298.6**	**60.323**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**25.3%**	**35.8%**	**0.0%**	**34.3%**	**1.8%**	**2.8%**	
	4534	6403	0	6136	329	495	**17,897**
Outpatients	**23.3%**	**31.7%**	**0.0%**	**40.5%**	**2.3%**	**2.2%**	
	103695	141424	0	180258	10157	9960	**445,494**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.1%**	**46.0%**	**0.0%**	**26.1%**	**1.8%**	**100.0%**	
	90,193,637	158,855,819	0	90,092,742	6,218,339	345,360,537	6,608,159
Outpatient Revenue ($)	**20.3%**	**22.3%**	**0.0%**	**49.1%**	**8.4%**	**100.0%**	
	35,435,560	38,915,625	0	85,798,947	14,659,939	174,810,071	5,065,810

Total Charity Care Expense **11,673,969**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	2,438
Number of Live Births:	2,359
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	4,168
Level 2 Patient Days	5,465
Level 2+ Patient Day	4,084
Total Nursery Patientdays	**13,717**

Laboratory Studies

Inpatient Studies	1,037,397
Outpatient Studies	984,112
Studies Performed Under Contract	920,954

Organ Transplantation

Kidney:	129
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	21
Liver:	46
Total:	**196**

UIMCC is a level 2 trauma center for adults and pediatrics.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	355	53	1556	118	1674	4.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1785	1018	7914	2308	10222	4.4	2.3
Gastroenterology	0	0	1	1	5	0	21	0	21	4.2	0.0
Neurology	0	0	2	2	963	140	6640	302	6942	6.9	2.2
OB/Gynecology	0	0	2	2	1157	485	2739	901	3640	2.4	1.9
Oral/Maxillofacial	0	0	1	1	117	296	527	784	1311	4.5	2.6
Ophthalmology	0	0	2	2	138	2126	1579	4462	6041	11.4	2.1
Orthopedic	0	0	2	2	605	932	2613	3952	6565	4.3	4.2
Otolaryngology	0	0	2	2	347	920	1227	2078	3305	3.5	2.3
Plastic Surgery	0	0	2	2	342	281	1535	717	2252	4.5	2.6
Podiatry	0	0	0	0	9	83	13	130	143	1.4	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	391	449	1419	882	2301	3.6	2.0
Totals	**0**	**0**	**20**	**20**	**6214**	**6783**	**27783**	**16634**	**44417**	**4.5**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1705	4401	1705	4401	6106	1.0	1.0
Laser Eye Procedures	0	0	1	1	2	647	1	162	163	0.5	0.3
Pain Management	0	1	0	1	0	1084	0	569	569	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
ENT, Opthalmology	0	0	1	1	11	154	20	170	190	1.8	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult/Pediatric
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		42,750
Patients Admitted from Emergency:		8,931
Total ED Visits (Emergency+Trauma):		**42,750**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,185**
Diagnostic Catheterizations (0-14)	4
Diagnostic Catheterizations (15+)	706
Interventional Catheterizations (0-14):	2
Interventional Catheterization (15+)	192
EP Catheterizations (15+)	281

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**75**
Pediatric (0 - 14 Years):	31
Adult (15 Years and Older):	44
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	33

Outpatient Service Data

Total Outpatient Visits	**505,329**
Outpatient Visits at the Hospital/ Campus:	445,494
Outpatient Visits Offsite/off campus	59,835

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	35,490	45,020	0
Nuclear Medicine	4	0	767	1,871	0
Mammography	3	0	0	8,262	0
Ultrasound	30	0	7,263	12,254	0
Angiography	7	0			
Diagnostic Angiography			8,180	5,474	0
Interventional Angiography			5503	4166	0
Positron Emission Tomography (PET)	1	0	0	392	0
Computerized Axial Tomography (CAT)	4	0	11,691	11,569	0
Magnetic Resonance Imaging	4	0	3,734	9,025	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	11,535
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	6643
High Dose Brachytherapy	1	0	21
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	815-756-1521 x153376
OWNERSHIP:	KishHealth System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	11 East Pleasant Avenue **CITY:** Sandwich **COUNTY:** DeKalb County

Patients by Race

White	95.7%
Black	2.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	1.5%

Patients by Ethnicity

Hispanic or Latino:	6.5%
Not Hispanic or Latino:	90.6%
Unknown:	2.9%

IDPH Number:	4690
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	15	16	16	850	2,318	369	3.2	7.4	49.1	46.0
0-14 Years				*21*	*45*					
15-44 Years				*157*	*366*					
45-64 Years				*206*	*550*					
65-74 Years				*138*	*374*					
75 Years +				*328*	*983*					
Pediatric	1	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	56	148	2	2.7	0.4	13.7	13.7
Direct Admission				*56*	*148*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	224	505	78	2.6	1.6	26.6	26.6
Maternity				*224*	*505*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,130**	**2,971**	**449**	**3.0**	**9.4**	**37.479**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.9%**	**17.3%**	**0.4%**	**27.7%**	**5.8%**	**4.9%**	
	496	196	5	313	65	55	**1,130**
Outpatients	**31.5%**	**19.7%**	**0.0%**	**39.4%**	**7.9%**	**1.5%**	
	11658	7286	0	14572	2914	570	**37,000**

Financial Year Reported: 5/1/2010 *to* 4/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.7%**	**3.1%**	**0.5%**	**38.1%**	**6.6%**	**100.0%**	
	5,322,652	320,990	50,809	3,921,796	681,067	10,297,314	372,905
Outpatient Revenue ($)	**19.7%**	**7.6%**	**0.2%**	**64.9%**	**7.5%**	**100.0%**	
	6,979,401	2,679,192	81,325	22,953,880	2,658,024	35,351,822	479,466

Total Charity Care Expense
852,371

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	210
Number of Live Births:	209
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	5
C-Section Rooms:	1
CSections Performed:	57

Newborn Nursery Utilization

Level 1 Patient Days	355
Level 2 Patient Days	41
Level 2+ Patient Day	0
Total Nursery Patientdays	**396**

Laboratory Studies

Inpatient Studies	28,476
Outpatient Studies	104,979
Studies Performed Under Contract	9,095

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	29	143	66	329	395	2.3	2.3
Gastroenterology	0	0	0	0	101	132	194	253	447	1.9	1.9
Neurology	0	0	0	0	6	18	9	27	36	1.5	1.5
OB/Gynecology	0	0	0	0	97	97	124	111	235	1.3	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	124	0	254	254	0.0	2.0
Orthopedic	0	0	0	0	35	197	51	286	337	1.5	1.5
Otolaryngology	0	0	0	0	1	19	1	21	22	1.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	33	0	41	41	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	14	85	27	158	185	1.9	1.9
Totals	**0**	**0**	**4**	**4**	**283**	**848**	**472**	**1480**	**1952**	**1.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	47	742	74	1172	1246	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		10,328
Patients Admitted from Emergency:		1,075
Total ED Visits (Emergency+Trauma):		**10,328**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**37,000**
Outpatient Visits at the Hospital/ Campus:	37,000
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	899	7,673	0
Nuclear Medicine	0	1	0	0	425
Mammography	1	0	4	1,850	0
Ultrasound	2	0	293	2,519	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	342	3,852	0
Magnetic Resonance Imaging	0	1	0	0	801

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	55
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Lundvall
ADMINSTRATOR PHONE	815-381-8551
OWNERSHIP:	Van Matre Rehabilitation Center LLC
OPERATOR:	Van Matre Rehabilitation Center LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	950 South Mulford Road

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	91.9%
Black	6.6%
American Indian	0.2%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown:	0.5%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.3%
Unknown:	0.5%

IDPH Number:	5215
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	50	46	46	1,209	16,093	0	13.3	44.1	88.2	95.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**1,209**	**16,093**	**0**	**13.3**	**44.1**	**88.181**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.7%**	**5.6%**	**0.0%**	**27.7%**	**0.0%**	**0.0%**	
	806	68	0	335	0	0	**1,209**
Outpatients	**46.9%**	**10.9%**	**0.0%**	**34.1%**	**8.1%**	**0.0%**	
	150	35	0	109	26	0	**320**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.8%**	**3.6%**	**0.0%**	**28.5%**	**0.0%**	**100.0%**	
	13,677,545	734,604	0	5,750,247	0	20,162,396	0
Outpatient Revenue ($)	**28.0%**	**3.3%**	**0.0%**	**68.8%**	**0.0%**	**100.0%**	
	412,410	48,398	0	1,014,206	0	1,475,014	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	35,281
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**7,272**
Outpatient Visits at the Hospital/ Campus:	7,272
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Examinations				
	Own	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	353	0	353	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	131	0	0	131
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jack Cleary
ADMINSTRATOR PHONE	708-763-6700
OWNERSHIP:	VHS West Suburban Medical Center
OPERATOR:	VHS West Suburban Medical Center
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3 Erie Court

CITY: Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	20.4%
Black	67.1%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.2%
Unknown:	11.9%

Patients by Ethnicity

Hispanic or Latino:	14.2%
Not Hispanic or Latino:	85.7%
Unknown:	0.1%

IDPH Number:	5694
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	135	96	96	6,772	26,412	2,256	4.2	78.5	58.2	81.8
0-14 Years				*302*	*1,565*					
15-44 Years				*1,351*	*4,286*					
45-64 Years				*2,586*	*9,629*					
65-74 Years				*1,074*	*4,592*					
75 Years +				*1,459*	*6,340*					
Pediatric	5	5	5	68	141	0	2.1	0.4	7.7	7.7
Intensive Care	24	24	24	1,510	4,502	33	3.0	12.4	51.8	51.8
Direct Admission				*1,108*	*3,521*					
Transfers				*402*	*981*					
Obstetric/Gynecology	20	20	20	2,451	5,757	52	2.4	15.9	79.6	79.6
Maternity				*2,282*	*5,283*					
Clean Gynecology				*169*	*474*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	42	39	672	10,693	0	15.9	29.3	58.6	69.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**234**			**11,071**	**47,505**	**2,341**	**4.5**	**136.6**	**58.361**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.2%**	**26.1%**	**0.0%**	**32.5%**	**9.9%**	**1.3%**	
	3345	2892	0	3596	1096	142	**11,071**
Outpatients	**19.7%**	**24.6%**	**0.0%**	**46.1%**	**9.3%**	**0.3%**	
	28627	35726	0	66771	13456	407	**144,987**

Financial Year Reported: 7/1/2009 *to* 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.4%**	**17.9%**	**0.0%**	**23.9%**	**8.8%**	**100.0%**	
	49,360,661	17,895,679	0	23,855,441	8,762,797	99,874,578	2,157,137
Outpatient Revenue ($)	**23.0%**	**9.1%**	**0.0%**	**56.2%**	**11.6%**	**100.0%**	
	13,711,436	5,448,735	0	33,555,836	6,942,407	59,658,414	970,111

Total Charity Care Expense
3,127,248

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	2,041
Number of Live Births:	2,024
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	398

Newborn Nursery Utilization

Level 1 Patient Days	3,483
Level 2 Patient Days	1,419
Level 2+ Patient Day	0
Total Nursery Patientdays	**4,902**

Laboratory Studies

Inpatient Studies	397,294
Outpatient Studies	172,348
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	230	231	881	570	1451	3.8	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1241	1624	2416	2135	4551	1.9	1.3
Gastroenterology	0	0	0	0	1	0	3	0	3	3.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	248	489	583	703	1286	2.4	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	579	2	742	744	2.0	1.3
Orthopedic	0	0	0	0	472	694	1443	1301	2744	3.1	1.9
Otolaryngology	0	0	0	0	16	79	24	107	131	1.5	1.4
Plastic Surgery	0	0	0	0	25	121	76	238	314	3.0	2.0
Podiatry	0	0	0	0	4	97	8	158	166	2.0	1.6
Thoracic	0	0	0	0	23	2	51	4	55	2.2	2.0
Urology	0	0	0	0	105	331	194	549	743	1.8	1.7
Totals	**0**	**0**	**8**	**8**	**2366**	**4247**	**5681**	**6507**	**12188**	**2.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	906	4302	1855	7931	9786	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		55,380
Patients Admitted from Emergency:		8,209
Total ED Visits (Emergency+Trauma):		**55,380**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**590**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	484
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	102
EP Catheterizations (15+)	4

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**44**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	44
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	35

Outpatient Service Data

Total Outpatient Visits	**144,987**
Outpatient Visits at the Hospital/ Campus:	120,554
Outpatient Visits Offsite/off campus	24,433

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	6,034	33,504	0
Nuclear Medicine	3	0	495	1,320	0
Mammography	1	0	0	0	0
Ultrasound	8	0	2,498	14,323	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			898	2399	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	1,740	12,182	0
Magnetic Resonance Imaging	1	0	710	1,879	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	William A. Brown FACHE
ADMINSTRATOR PHONE	708-938-7201
OWNERSHIP:	VHS Westlake Hospital
OPERATOR:	VHS Westlake Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1225 Lake Street

CITY: Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	31.1%
Black	43.5%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	25.0%

Patients by Ethnicity

Hispanic or Latino:	21.2%
Not Hispanic or Latino:	77.2%
Unknown:	1.5%

IDPH Number:	5702
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	111	60	60	3,665	14,424	2,354	4.6	46.0	41.4	76.6
0-14 Years				*86*	*586*					
15-44 Years				*883*	*2,543*					
45-64 Years				*1,288*	*4,651*					
65-74 Years				*517*	*2,421*					
75 Years +				*891*	*4,223*					
Pediatric	5	5	5	51	113	0	2.2	0.3	6.2	6.2
Intensive Care	12	12	12	580	2,564	0	4.4	7.0	58.5	58.5
Direct Admission				*503*	*1,882*					
Transfers				*77*	*682*					
Obstetric/Gynecology	24	24	16	1,144	2,052	167	1.9	6.1	25.3	25.3
Maternity				*1,084*	*1,944*					
Clean Gynecology				*60*	*108*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	33	31	31	838	10,561	0	12.6	28.9	87.7	93.3
Rehabilitation	40	20	20	284	3,512	0	12.4	9.6	24.1	48.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**225**			**6,485**	**33,226**	**2,521**	**5.5**	**97.9**	**43.528**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.3%**	**41.7%**	**0.0%**	**20.2%**	**3.9%**	**1.0%**	
	2158	2702	0	1308	252	65	**6,485**
Outpatients	**17.5%**	**33.5%**	**0.0%**	**37.8%**	**10.6%**	**0.6%**	
	11161	21315	0	24104	6725	397	**63,702**

Financial Year Reported: 7/1/2010 *to* 6/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.4%**	**50.3%**	**0.0%**	**16.2%**	**1.1%**	**100.0%**	
	20,722,282	32,158,305	0	10,386,583	704,449	63,971,619	837,756
Outpatient Revenue ($)	**19.3%**	**4.1%**	**0.0%**	**75.5%**	**1.1%**	**100.0%**	
	5,024,844	1,072,445	0	19,650,823	279,503	26,027,615	210,899

Total Charity Care Expense
1,048,655

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	963
Number of Live Births:	955
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	277

Newborn Nursery Utilization

Level 1 Patient Days	999
Level 2 Patient Days	474
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,473**

Laboratory Studies

Inpatient Studies	220,025
Outpatient Studies	109,009
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	28	0	193	0	193	6.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	656	433	817	435	1252	1.2	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	175	420	329	440	769	1.9	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	211	1	193	194	1.0	0.9
Orthopedic	0	0	0	0	128	193	287	252	539	2.2	1.3
Otolaryngology	0	0	0	0	14	57	15	51	66	1.1	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	28	4	33	37	1.0	1.2
Thoracic	0	0	0	0	14	1	34	5	39	2.4	5.0
Urology	0	0	0	0	2	52	6	70	76	3.0	1.3
Totals	**0**	**0**	**6**	**6**	**1022**	**1395**	**1686**	**1479**	**3165**	**1.6**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	401	864	319	648	967	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	63	0	16	16	0.0	0.3
Pain Management	0	0	1	1	25	261	12	124	136	0.5	0.5
Cystoscopy	0	0	1	1	123	251	140	224	364	1.1	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		20,803
Patients Admitted from Emergency:		3,973
Total ED Visits (Emergency+Trauma):		**20,803**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**796**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	508
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	250
EP Catheterizations (15+)	38

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**28**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	28
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	28

Outpatient Service Data

Total Outpatient Visits	**63,702**
Outpatient Visits at the Hospital/ Campus:	63,702
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	6,145	13,822	0
Nuclear Medicine	3	0	441	477	0
Mammography	2	0	0	4,681	0
Ultrasound	4	0	1,595	8,452	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,103	3,652	0
Magnetic Resonance Imaging	1	0	355	123	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barb Martin
ADMINSTRATOR PHONE	847-360-4001
OWNERSHIP:	Community Health Systems
OPERATOR:	Community Health Systems
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1324 North Sheridan Road **CITY:** Waukegan **COUNTY:** Lake County

Patients by Race

White	70.0%
Black	27.3%
American Indian	0.2%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown:	0.9%

Patients by Ethnicity

Hispanic or Latino:	21.6%
Not Hispanic or Latino:	77.4%
Unknown:	0.9%

IDPH Number:	2857
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	249	158	126	8,385	34,567	856	4.2	97.0	39.0	61.4
0-14 Years				*369*	*727*					
15-44 Years				*1,657*	*5,185*					
45-64 Years				*2,830*	*11,298*					
65-74 Years				*1,362*	*6,435*					
75 Years +				*2,167*	*10,922*					
Pediatric	35	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	23	23	23	2,198	5,987	0	2.7	16.4	71.3	71.3
Direct Admission				*1,761*	*4,797*					
Transfers				*437*	*1,190*					
Obstetric/Gynecology	29	19	16	1,335	2,873	61	2.2	8.0	27.7	42.3
Maternity				*1,329*	*2,860*					
Clean Gynecology				*6*	*13*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**336**			**11,481**	**43,427**	**917**	**3.9**	**121.5**	**36.158**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.1%**	**25.9%**	**2.5%**	**21.9%**	**7.3%**	**2.3%**	
	4609	2972	286	2510	843	261	**11,481**
Outpatients	**24.3%**	**33.0%**	**1.9%**	**34.0%**	**5.8%**	**0.9%**	
	28470	38675	2233	39846	6803	997	**117,024**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.0%**	**26.9%**	**0.0%**	**26.6%**	**12.6%**	**100.0%**	
	38,907,020	30,839,286	0	30,451,192	14,384,655	114,582,153	2,590,268
Outpatient Revenue ($)	**25.9%**	**12.7%**	**0.0%**	**43.7%**	**17.7%**	**100.0%**	
	15,703,088	7,660,481	0	26,484,137	10,706,535	60,554,241	953,564

Total Charity Care Expense
3,543,832

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	1,288
Number of Live Births:	1,286
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	401

Newborn Nursery Utilization

Level 1 Patient Days	2,117
Level 2 Patient Days	947
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,064**

Laboratory Studies

Inpatient Studies	323,309
Outpatient Studies	161,052
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	34	32	179	186	365	5.3	5.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	419	1210	263	1753	2016	0.6	1.4
Gastroenterology	0	0	2	2	660	1471	366	761	1127	0.6	0.5
Neurology	0	0	0	0	87	171	149	385	534	1.7	2.3
OB/Gynecology	0	0	2	2	177	853	160	855	1015	0.9	1.0
Oral/Maxillofacial	0	0	0	0	10	109	34	178	212	3.4	1.6
Ophthalmology	0	0	0	0	0	109	0	130	130	0.0	1.2
Orthopedic	0	0	0	0	234	860	331	1234	1565	1.4	1.4
Otolaryngology	0	0	0	0	20	264	9	238	247	0.5	0.9
Plastic Surgery	0	0	0	0	3	36	5	63	68	1.7	1.8
Podiatry	0	0	0	0	15	39	13	40	53	0.9	1.0
Thoracic	0	0	0	0	269	135	251	247	498	0.9	1.8
Urology	0	0	1	1	140	180	105	218	323	0.8	1.2
Totals	**0**	**0**	**14**	**14**	**2068**	**5469**	**1865**	**6288**	**8153**	**0.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	42	185	30	128	158	0.7	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** (Not Answered)	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		46,215
Patients Admitted from Emergency:		8,174
Total ED Visits (Emergency+Trauma):		**46,215**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,096**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	724
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	178
EP Catheterizations (15+)	194

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**65**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	65
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**117,024**
Outpatient Visits at the Hospital/ Campus:	77,301
Outpatient Visits Offsite/off campus	39,723

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	15,768	27,311	0
Nuclear Medicine	8	0	1,053	1,031	0
Mammography	6	0	6	11,108	0
Ultrasound	11	0	2,623	11,976	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			669	604	0
Positron Emission Tomography (PET)	0	1	0	0	141
Computerized Axial Tomography (CAT)	5	0	6,247	11,071	0
Magnetic Resonance Imaging	5	0	993	3,992	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barb Martin
ADMINSTRATOR PHONE	847-360-4001
OWNERSHIP:	Community Health Systems
OPERATOR:	Community Health Systems
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	2615 West Washington

CITY: Waukegan **COUNTY:** Lake County

Patients by Race

White	68.6%
Black	26.8%
American Indian	0.5%
Asian	1.3%
Hawaiian/ Pacific	0.0%
Unknown:	2.7%

Patients by Ethnicity

Hispanic or Latino:	14.8%
Not Hispanic or Latino:	82.5%
Unknown:	2.7%

IDPH Number:	4895
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	46	42	37	1,471	9,706	0	6.6	26.6	57.8	63.3
Rehabilitation	25	25	23	336	5,018	0	14.9	13.7	55.0	55.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**71**			**1,807**	**14,724**	**0**	**8.1**	**40.3**	**56.817**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.7%**	**34.5%**	**3.1%**	**25.6%**	**5.3%**	**1.8%**	
	537	624	56	463	95	32	**1,807**
Outpatients	**8.2%**	**54.6%**	**0.9%**	**16.4%**	**17.7%**	**2.1%**	
	1021	6791	117	2044	2201	267	**12,441**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.5%**	**25.0%**	**0.0%**	**31.0%**	**4.4%**	**100.0%**	
	6,100,312	3,861,567	0	4,786,133	676,381	15,424,393	160,332
Outpatient Revenue ($)	**6.3%**	**18.2%**	**0.0%**	**30.0%**	**45.5%**	**100.0%**	
	738,876	2,129,887	0	3,518,424	5,336,809	11,723,996	535,652

Total Charity Care Expense
695,984

Total Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	27,352
Outpatient Studies	40,681
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		12,395
Patients Admitted from Emergency:		1,490
Total ED Visits (Emergency+Trauma):		**12,395**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**12,441**
Outpatient Visits at the Hospital/ Campus:	12,441
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	198	3,042	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	14	298	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	53	1,478	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	J.J. Purvis
ADMINSTRATOR PHONE	618-263-6300
OWNERSHIP:	Wabash General Hospital District
OPERATOR:	Wabash General Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1418 College Drive

CITY: Mount Carmel **COUNTY:** Wabash County

Patients by Race

White	99.4%
Black	0.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2865
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	716	2,510	551	4.3	8.4	33.5	33.5
0-14 Years				*1*	*1*					
15-44 Years				*74*	*197*					
45-64 Years				*143*	*441*					
65-74 Years				*162*	*513*					
75 Years +				*336*	*1,358*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**716**	**2,510**	**551**	**4.3**	**8.4**	**33.545**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**70.8%**	**6.4%**	**0.4%**	**20.3%**	**1.7%**	**0.4%**	
	507	46	3	145	12	3	**716**
Outpatients	**43.7%**	**15.9%**	**0.4%**	**34.5%**	**5.4%**	**0.2%**	
	17939	6504	146	14145	2211	66	**41,011**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.8%**	**5.0%**	**0.5%**	**25.5%**	**1.2%**	**100.0%**	
	9,175,619	676,302	70,388	3,448,994	166,918	13,538,221	23,458
Outpatient Revenue ($)	**44.1%**	**17.8%**	**0.3%**	**28.4%**	**9.4%**	**100.0%**	
	18,493,532	7,463,124	120,402	11,919,794	3,943,155	41,940,007	294,529

Total Charity Care Expense
317,987

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	13,142
Outpatient Studies	96,795
Studies Performed Under Contract	109,937

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	55	667	60	464	524	1.1	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	14	0	11	11	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	150	367	431	634	1065	2.9	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**205**	**1048**	**491**	**1109**	**1600**	**2.4**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		13,493
Patients Admitted from Emergency:		332
Total ED Visits (Emergency+Trauma):		**13,493**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**40,945**
Outpatient Visits at the Hospital/ Campus:	40,945
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,032	8,843	0
Nuclear Medicine	0	1	0	0	288
Mammography	1	0	0	798	0
Ultrasound	1	0	111	883	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	0	0
Magnetic Resonance Imaging	1	0	16	534	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Nancy M. Newby
ADMINSTRATOR PHONE	618-327-2200
OWNERSHIP:	Washington County Hospital District
OPERATOR:	Washington County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	705 South Grand Avenue **CITY:** Nashville **COUNTY:** Washington County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2899
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff Bed Occupancy Rate %
Medical/Surgical	22	22	13	168	581	51	3.8	1.7	7.9	7.9
0-14 Years				*1*	*5*					
15-44 Years				*13*	*39*					
45-64 Years				*24*	*81*					
65-74 Years				*26*	*84*					
75 Years +				*104*	*372*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	16	9,953	0	622.1	27.3	97.4	97.4
Swing Beds				113	1,477		13.1	4.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**297**	**12,011**	**51**	**40.6**	**33.0**	**66.093**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.4%**	**2.7%**	**1.0%**	**12.8%**	**5.4%**	**0.7%**	
	230	8	3	38	16	2	**297**
Outpatients	**37.0%**	**14.0%**	**1.1%**	**37.9%**	**10.0%**	**0.1%**	
	13580	5138	387	13927	3670	34	**36,736**

Financial Year Reported: 5/1/2010 *to* 4/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.9%**	**0.4%**	**0.0%**	**8.0%**	**28.8%**	**100.0%**	
	2,307,670	13,768	0	292,331	1,057,828	3,671,597	1,234
Outpatient Revenue ($)	**45.1%**	**11.5%**	**0.5%**	**37.0%**	**5.9%**	**100.0%**	
	9,163,099	2,329,087	99,327	7,531,493	1,206,582	20,329,588	42,512

Total Charity Care Expense
43,746

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	3,538
Outpatient Studies	43,439
Studies Performed Under Contract	4,217

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	3	71	4	131	135	1.3	1.8
Gastroenterology	0	0	0	0	2	374	2	157	159	1.0	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	43	0	39	39	0.0	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	50	0	19	19	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	12	12	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**5**	**548**	**6**	**358**	**364**	**1.2**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	1	0	1	0	109	0	86	86	0.0	0.8
Gyn	0	1	0	1	0	82	0	56	56	0.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		3,215
Patients Admitted from Emergency:		121
Total ED Visits (Emergency+Trauma):		**3,215**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**36,702**
Outpatient Visits at the Hospital/ Campus:	36,702
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Own	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	254	3,804	0
Nuclear Medicine	0	1	0	0	255
Mammography	1	0	0	664	0
Ultrasound	1	0	11	871	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	30	1,293	0
Magnetic Resonance Imaging	0	1	0	0	251

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2011 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.