

Number of Hospitals:	14	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	4			White	85.5%	Hispanic or Latino:	5.0%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	6	Black	9.2%	Not Hispanic or Latino	92.4%
Number of General Hospitals:	7	Basic:	6	American Indian	0.1%	Unknown:	2.6%
Number of Psychiatric Hospitals:	0	Stand-By:	2	Asian	0.6%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	1			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	4.6%	Level 1:	1 0
						Level 2:	1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,050	893	728	44,753	185,421	19,305	4.6	560.9	53.4	62.8
0-14 Years				174	348					
15-44 Years				7,034	22,919					
45-64 Years				13,818	55,853					
65-74 Years				8,545	36,975					
75 Years +				15,182	69,326					
Pediatric	110	73	46	1,885	5,107	1,357	3.4	17.7	16.1	24.3
Intensive Care	138	136	124	6,077	28,885	353	4.8	80.1	58.0	58.9
Direct Admission				6,077	19,569					
Transfers					9,316					
Obstetric/Gynecology	131	126	116	8,358	21,366	1,161	2.7	61.7	47.1	49.0
Maternity				7,584	19,700					
Clean Gynecology				774	1,666					
Neonatal	46	46	46	420	12,351	0	29.4	33.8	73.6	73.6
Long Term Care	0	75	72	357	21,860	0	61.2	59.9	0.0	79.9
Swing Beds				243	3,585		14.8	9.8		
Acute Mental Illness	66	57	48	2,376	12,764	0	5.4	35.0	53.0	61.4
Rehabilitation	50	46	46	1,209	16,093	0	13.3	44.1	88.2	95.8
Long Term Acute Care	69	69	69	499	14,538	0	13.3	39.8	57.7	57.7
Dedicated Observation	0					0				
Total Utilization	1,660			66,177	321,970	22,176	5.2	942.9	56.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.4%	18.5%	1.7%	26.2%	1.7%	5.5%	
	30,734	12,217	1,113	17,346	1,117	3,650	66,177
Outpatients	33.3%	19.3%	0.7%	39.3%	5.2%	2.3%	
	382,229	221,664	7,646	450,936	59,763	26,286	1,148,524

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	38.4%	14.9%	1.5%	41.9%	3.3%	100.0%		40.618
	314.9	122.6	12.2	343.9	27.1	820.8	22.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	19.0%	7.5%	0.8%	66.1%	6.6%	100.0%		2.48%
	155.0	61.6	6.8	539.9	54.2	817.4	18.0	

Birth Data

Number of Total Births:	7,050
Number of Live Births:	6,978
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	25
Labor-Delivery-Recovery-Postpartum:	22
C-Section Rooms:	9
CSections Performed:	2,364

Newborn Nursery Utilization

Level 1 Patient Days	11,431
Level 2 Patient Days	347
Level 2+ Patient Day	2,188
Total Nursery Patientdays	13,966

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,029,523
Outpatient Studies	3,198,087
Studies Performed Under Contract	1,005,026

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	6	6	696	63	3,553	135	3,688	5.1	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	42	44	5,218	7,362	11,546	11,452	22,998	2.2	1.6
Gastroenterology	0	2	0	2	556	1,011	1,095	1,703	2,798	2.0	1.7
Neurology	0	0	3	3	1,370	508	4,362	945	5,307	3.2	1.9
OB/Gynecology	0	2	2	4	2,125	2,591	3,503	3,108	6,611	1.6	1.2
Oral/Maxillofacial	0	0	1	1	38	125	68	201	269	1.8	1.6
Ophthalmology	0	2	4	6	25	4,590	40	4,182	4,222	1.6	0.9
Orthopedic	0	0	10	10	5,037	5,214	11,724	8,143	19,867	2.3	1.6
Otolaryngology	0	2	1	3	177	3,407	319	4,120	4,439	1.8	1.2
Plastic Surgery	0	0	2	2	125	621	323	1,252	1,575	2.6	2.0
Podiatry	0	2	2	4	684	684	195	1,295	1,490	0.3	1.9
Thoracic	0	0	0	0	261	18	915	32	947	3.5	1.8
Urology	0	0	3	3	673	1,520	1,013	1,870	2,883	1.5	1.2
Totals	0	12	76	88	16,425	27,714	38,656	38,438	77,094	2.4	1.4

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

179**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	23	25	3,525	16,586	3,133	18,173	21,306	0.9	1.1
Laser Eye Procedures	0	2	0	2	0	127	0	9	9	0.0	0.1
Pain Management	0	1	15	16	171	9,478	187	8,239	8,426	1.1	0.9
Cystoscopy	0	0	5	5	197	643	316	740	1,056	1.6	1.2

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	16
Cath Labs used for Angiography procedures	13
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,452
Diagnostic Catheterizations (0-14)	1
Diagnostic Catheterizations (15+)	5,847
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,835
EP Catheterizations (15+)	1,769

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	24,925
Patients Admitted from Trauma	4,317
Number of Emergency(ER) Stations:	145
Persons Treated by Emergency Services:	262,097
Patients Admitted from Emergency:	42,606
Total ED Visits (Emergency+Trauma):	287,022

Cardiac Surgery Data

Total Cardiac Surgery Cases:	587
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	587
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	324

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,500,910
Outpatient Visits Offsite/off campus	590,385

Examinations

	Owned	Contract	Inpatient	Outpatient
General Radiography/Fluoroscopy	443	0	120,750	182,026
Nuclear Medicine	16	3	3,805	12,411
Mammography	26	0	36	72,805
Ultrasound	48	135	22,209	65,057
Diagnostic Angiography	13	0	2,202	3,437
Interventional Angiography			8001	4983
Positron Emission Tomography (PET)	2	3	50	1,348
Computerized Axial Tomography (CAT)	19	1	45,044	85,971
Magnetic Resonance Imaging	12	4	7,443	31,672

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	7	388
Linear Accelerator	5	0	17,832
Image Guided Rad Therapy	0	0	4335
Intensity Modulated Rad Therap	0	0	5009
High Dose Brachytherapy	3	0	351
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	18	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	5			White	84.4%	Hispanic or Latino:	1.7%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	7	Black	8.1%	Not Hispanic or Latino	91.9%
Number of General Hospitals:	15	Basic:	9	American Indian	0.1%	Unknown:	6.4%
Number of Psychiatric Hospitals:	0	Stand-By:	2	Asian	0.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	7.2%	Level 1:	1 0
						Level 2:	4 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,292	1,150	941	54,558	231,727	17,551	4.6	683.0	52.9	59.4
0-14 Years				422	852					
15-44 Years				8,955	30,900					
45-64 Years				15,688	65,615					
65-74 Years				10,320	46,270					
75 Years +				19,173	88,090					
Pediatric	96	88	58	3,744	11,906	1,338	3.5	36.3	37.8	41.2
Intensive Care	270	251	247	9,302	42,964	807	4.7	119.9	44.4	47.8
Direct Admission				9,302	31,325					
Transfers					11,639					
Obstetric/Gynecology	171	158	145	9,882	28,376	2,018	3.1	83.3	48.7	52.7
Maternity				8,792	25,783					
Clean Gynecology				1,090	2,593					
Neonatal	40	40	40	682	13,233	0	19.4	36.3	90.6	90.6
Long Term Care	172	167	148	2,517	33,963	0	13.5	93.0	54.1	55.7
Swing Beds				663	4,410		6.7	12.1		
Acute Mental Illness	124	106	100	3,776	28,772	0	7.6	78.8	63.6	74.4
Rehabilitation	66	66	57	1,249	16,770	0	13.4	45.9	69.6	69.6
Long Term Acute Care	50	37	37	386	10,230	0	13.4	28.0	56.1	75.7
Dedicated Observation	36					1,135				
Total Utilization	2,281			86,759	422,351	22,849	5.1	1,219.7	53.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.2%	17.2%	0.5%	27.4%	3.4%	5.2%	
	40,087	14,941	458	23,798	2,952	4,523	86,759
Outpatients	34.1%	17.2%	0.6%	40.8%	4.8%	2.5%	
	637,687	321,234	11,997	763,505	89,149	47,022	1,870,594

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	39.5%	13.9%	1.0%	43.6%	2.0%	100.0%		52.772
	435.5	153.0	11.4	480.0	21.9	1,101.9	26.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	21.9%	6.7%	1.4%	63.5%	6.5%	100.0%		2.49%
	223.3	68.6	14.2	648.5	66.5	1,021.0	26.6	

Birth Data

Number of Total Births:	7,938
Number of Live Births:	7,875
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	39
Labor-Delivery-Recovery-Postpartum	26
C-Section Rooms:	15
CSections Performed:	2,569

Newborn Nursery Utilization

Level 1 Patient Days	12,855
Level 2 Patient Days	6,139
Level 2+ Patient Day	13,332
Total Nursery Patientdays	32,326
Laboratory Studies	
Inpatient Studies	3,067,200
Outpatient Studies	4,461,773
Studies Performed Under Contract	326,319

Organ Transplantation

Kidney:	47
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	5
Liver:	0
Total:	52

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	10	12	2,265	1,243	8,871	1,458	10,329	3.9	1.2
Dermatology	0	0	3	3	15	462	22	652	674	1.5	1.4
General	0	0	83	83	7,162	12,793	15,107	17,700	32,809	2.1	1.4
Gastroenterology	0	0	3	3	726	5,025	726	4,318	5,044	1.0	0.9
Neurology	0	0	5	5	2,198	498	7,256	548	7,804	3.3	1.1
OB/Gynecology	0	0	4	4	1,808	3,945	3,292	5,922	9,214	1.8	1.5
Oral/Maxillofacial	0	0	3	3	78	424	147	568	715	1.9	1.3
Ophthalmology	0	0	6	6	29	6,713	47	9,705	9,752	1.6	1.4
Orthopedic	0	0	11	11	5,986	7,279	12,562	10,521	23,084	2.1	1.4
Otolaryngology	0	0	8	8	417	3,731	743	4,773	5,516	1.8	1.3
Plastic Surgery	0	0	3	3	187	1,807	482	2,845	3,327	2.6	1.6
Podiatry	0	0	3	3	605	605	232	1,013	1,245	0.4	1.7
Thoracic	0	0	0	0	177	41	290	55	345	1.6	1.3
Urology	0	0	10	10	1,408	4,854	2,728	5,949	8,677	1.9	1.2
Totals	2	0	152	154	22,632	49,420	52,505	66,027	118,535	2.3	1.3

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations **138** Stage 2 Recovery Stations **160**

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	25	25	3,680	19,661	2,983	18,083	21,066	0.8	0.9
Laser Eye Procedures	0	0	4	4	5	362	3	166	169	0.6	0.5
Pain Management	0	2	13	15	7	4,650	4	3,666	3,670	0.6	0.8
Cystoscopy	0	0	6	6	653	1,170	684	799	1,483	1.0	0.7

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,896
Diagnostic Catheterizations (0-14)	68
Diagnostic Catheterizations (15+)	4,930
Interventional Catheterizations (0-14):	17
Interventional Catheterization (15+)	2,377
EP Catheterizations (15+)	1,504

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	9,797
Patients Admitted from Trauma	1,823
Number of Emergency(ER) Stations:	196
Persons Treated by Emergency Services:	329,093
Patients Admitted from Emergency:	50,806
Total ED Visits (Emergency+Trauma):	338,890

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,050
Pediatric (0 - 14 Years):	147
Adult (15 Years and Older):	903
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	374

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,411,203
Outpatient Visits Offsite/off campus	542,673

Examinations

	Owned	Contract	Inpatient	Outpatient
General Radiography/Fluoroscopy	139	2	149,028	296,360
Nuclear Medicine	23	4	5,209	23,773
Mammography	29	0	65	112,932
Ultrasound	66	3	20,099	81,978
Diagnostic Angiography	14	0	6,750	6,015
Interventional Angiography			7,143	5,355
Positron Emission Tomography (PET)	2	9	234	1,538
Computerized Axial Tomography (CAT)	28	0	35,419	96,533
Magnetic Resonance Imaging	21	8	7,837	37,276

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	12	436
Linear Accelerator	5	0	35,122
Image Guided Rad Therapy	0	0	8110
Intensity Modulated Rad Therap	0	0	987
High Dose Brachytherapy	2	0	142
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	122
Cyber knife	0	0	0

Number of Hospitals:	20	Emergency Services Classifications		Patients by Race			Patients by Ethnicity		
Number of Critical Access Hospitals:	12			White	92.3%	Hispanic or Latino:	0.5%		
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	5	Black	6.2%	Not Hispanic or Latino	98.6%		
Number of General Hospitals:	17	Basic:	12	American Indian	0.1%	Unknown:	0.9%		
Number of Psychiatric Hospitals:	1	Stand-By:	3	Asian	0.2%	Trauma Care Hospitals			
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric		
Number of Children's Specialty Care Hospitals:	0			Unknown:	1.1%	Level 1:	0	1	
						Level 2:	2	0	

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,121	1,016	870	50,013	211,991	16,069	4.6	624.8	55.7	61.5
0-14 Years				236	501					
15-44 Years				6,901	21,649					
45-64 Years				15,537	63,140					
65-74 Years				9,922	44,645					
75 Years +				17,417	82,056					
Pediatric	68	59	55	1,970	5,327	2,064	3.8	20.2	29.8	34.3
Intensive Care	143	151	141	6,068	33,913	236	5.6	93.6	65.4	62.0
Direct Admission				6,068	23,033					
Transfers					10,880					
Obstetric/Gynecology	109	99	91	6,427	15,468	1,030	2.6	45.2	41.5	45.7
Maternity				6,213	15,036					
Clean Gynecology				214	432					
Neonatal	40	40	40	453	11,472	0	25.3	31.4	78.6	78.6
Long Term Care	79	106	99	1,672	23,060	0	13.8	63.2	80.0	59.6
Swing Beds				1,022	8,455		8.3	23.2		
Acute Mental Illness	213	198	178	5,170	47,956	0	9.3	131.4	61.7	66.4
Rehabilitation	48	48	36	819	9,962	0	12.2	27.3	56.9	56.9
Long Term Acute Care	50	18	18	107	2,297	0	12.2	6.3	12.6	35.0
Dedicated Observation	0					0				
Total Utilization	1,871			73,721	369,901	19,399	5.3	1,066.6	57.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	50.3%	17.2%	1.1%	23.9%	2.7%	4.8%	
	37,079	12,696	787	17,641	1,979	3,539	73,721
Outpatients	32.6%	19.2%	0.5%	31.6%	13.9%	2.2%	
	453,709	267,753	7,519	439,769	193,734	31,034	1,393,518

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	46.7%	14.7%	0.7%	35.9%	2.0%	100.0%		41.933
	362.2	113.9	5.8	278.7	15.8	776.4	21.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	28.0%	8.0%	0.4%	56.9%	6.7%	100.0%		2.65%
	226.2	64.5	3.0	460.5	54.5	808.7	21.0	

Birth Data

Number of Total Births:	5,892
Number of Live Births:	5,848
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	51
C-Section Rooms:	8
CSections Performed:	1,584

Newborn Nursery Utilization

Level 1 Patient Days	9,427
Level 2 Patient Days	1,364
Level 2+ Patient Day	0
Total Nursery Patientdays	10,791
Laboratory Studies	
Inpatient Studies	2,315,953
Outpatient Studies	2,810,225
Studies Performed Under Contract	159,503

Organ Transplantation

Kidney:	36
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	5
Liver:	0
Total:	41

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	11	11	2,171	944	9,836	2,019	11,855	4.5	2.1
Dermatology	0	0	0	0	0	639	0	617	617	0.0	1.0
General	0	0	51	51	4,557	8,185	10,690	10,844	21,534	2.3	1.3
Gastroenterology	0	0	1	1	347	3,130	373	3,671	4,044	1.1	1.2
Neurology	0	0	1	1	1,104	652	3,913	1,123	5,036	3.5	1.7
OB/Gynecology	0	1	2	3	1,161	2,431	2,983	3,973	6,956	2.6	1.6
Oral/Maxillofacial	0	0	0	0	36	547	113	1,073	1,186	3.1	2.0
Ophthalmology	0	0	6	6	25	3,999	47	4,155	4,202	1.9	1.0
Orthopedic	0	2	11	13	5,622	5,869	14,703	10,323	25,026	2.6	1.8
Otolaryngology	0	1	0	1	565	3,514	1,960	5,520	7,480	3.5	1.6
Plastic Surgery	0	2	1	3	611	1,931	1,752	3,380	5,132	2.9	1.8
Podiatry	0	0	0	0	973	973	109	1,629	1,738	0.1	1.7
Thoracic	0	0	2	2	804	113	3,280	149	3,429	4.1	1.3
Urology	0	0	4	4	1,086	2,528	3,243	3,282	6,525	3.0	1.3
Totals	0	6	90	96	18,175	35,455	53,002	51,758	104,760	2.9	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

56

Stage 2 Recovery Stations

72**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	15	15	2,935	12,257	2,938	11,843	14,781	1.0	1.0
Laser Eye Procedures	0	1	0	1	0	33	0	165	165	0.0	5.0
Pain Management	0	0	7	7	44	2,632	60	2,709	2,769	1.4	1.0
Cystoscopy	0	0	5	5	389	1,459	575	1,919	2,494	1.5	1.3

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	26,014
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	13,250
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	5,880
EP Catheterizations (15+)	6,884

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	1,725
Patients Admitted from Trauma	735
Number of Emergency(ER) Stations:	156
Persons Treated by Emergency Services:	313,146
Patients Admitted from Emergency:	38,200
Total ED Visits (Emergency+Trauma):	314,871

Cardiac Surgery Data

Total Cardiac Surgery Cases:	806
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	806
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	550

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,203,763
Outpatient Visits Offsite/off campus	263,028

Examinations

	Owned		Contract		Examinations	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	104	3	101,032	259,118		
Nuclear Medicine	22	6	3,427	9,988		
Mammography	29	0	282	67,914		
Ultrasound	34	6	12,798	52,731		
Diagnostic Angiography	7	0	394	231		
Interventional Angiography			12078	11648		
Positron Emission Tomography (PET)	2	1	59	1,674		
Computerized Axial Tomography (CAT)	24	2	27,247	89,390		
Magnetic Resonance Imaging	12	13	8,094	24,346		

Radiation Equipment

	Owned		Contract		Therapies/ Treatments
	Owned	Contract	Owned	Contract	
Lithotripsy	0	5			370
Linear Accelerator	6	0			27,743
Image Guided Rad Therapy	0	0			7930
Intensity Modulated Rad Therap	0	0			5067
High Dose Brachytherapy	2	0			193
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	17	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	5	Classifications	White	Hispanic or Latino: 1.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 9	Black	Not Hispanic or Latino 97.7%
Number of General Hospitals:	15	Basic: 7	American Indian	Unknown: 1.1%
Number of Psychiatric Hospitals:	1	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown: 2.8%	Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,277	1,168	930	56,070	215,208	22,873	4.2	652.3	51.1	55.8
0-14 Years				201	383					
15-44 Years				8,068	26,666					
45-64 Years				16,833	63,923					
65-74 Years				10,968	43,669					
75 Years +				20,000	80,567					
Pediatric	104	92	69	2,443	5,500	1,945	3.0	20.4	19.6	22.2
Intensive Care	156	145	141	5,932	27,956	898	4.9	79.1	50.7	54.5
Direct Admission				5,932	18,257					
Transfers					9,699					
Obstetric/Gynecology	193	180	162	10,769	25,372	2,720	2.6	77.0	39.9	42.8
Maternity				9,632	23,192					
Clean Gynecology				1,137	2,180					
Neonatal	25	30	30	491	6,298	0	12.8	17.3	69.0	57.5
Long Term Care	42	96	61	871	16,324	0	18.7	44.7	106.5	46.6
Swing Beds				264	2,780		10.5	7.6		
Acute Mental Illness	172	163	149	5,655	38,513	1	6.8	105.5	61.3	64.7
Rehabilitation	75	71	68	1,508	16,407	0	10.9	45.0	59.9	63.3
Long Term Acute Care	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	33					4,448				
Total Utilization	2,044			84,003	354,358	32,885	4.6	1,060.9	51.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.1%	17.5%	0.7%	29.9%	1.7%	6.2%	
	37,048	14,666	612	25,110	1,390	5,177	84,003
Outpatients	30.5%	16.9%	0.8%	39.5%	8.9%	3.4%	
	649,205	359,490	16,495	839,149	189,055	72,384	2,125,778

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	45.3%	14.5%	0.3%	36.5%	3.4%	100.0%	25.8	61.473
	347.9	111.6	2.0	280.5	25.9	767.8		Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	22.7%	8.8%	0.4%	59.3%	8.8%	100.0%	35.7	3.50%
	224.4	86.5	4.3	584.9	86.9	987.0		

Birth Data

Number of Total Births:	9,210
Number of Live Births:	9,156
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	37
Labor-Delivery-Recovery-Postpartum:	40
C-Section Rooms:	12
CSections Performed:	3,007

Newborn Nursery Utilization

Level 1 Patient Days	16,759
Level 2 Patient Days	4,700
Level 2+ Patient Day	724
Total Nursery Patientdays	22,183

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,996,251
Outpatient Studies	4,080,210
Studies Performed Under Contract	372,496

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	1	3	1,663	861	5,345	1,361	6,706	3.2	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	80	84	4,676	9,958	11,099	14,910	26,009	2.4	1.5
Gastroenterology	0	1	3	4	493	2,219	917	3,054	3,971	1.9	1.4
Neurology	0	0	1	1	1,681	898	6,966	1,938	8,904	4.1	2.2
OB/Gynecology	1	0	1	2	2,438	4,569	5,589	5,151	10,740	2.3	1.1
Oral/Maxillofacial	0	0	0	0	172	500	507	910	1,417	2.9	1.8
Ophthalmology	0	0	2	2	157	2,474	362	2,425	2,787	2.3	1.0
Orthopedic	0	0	4	4	5,693	6,147	15,178	10,204	25,382	2.7	1.7
Otolaryngology	0	0	2	2	557	5,124	1,244	5,830	7,074	2.2	1.1
Plastic Surgery	0	0	0	0	316	1,494	951	2,418	3,369	3.0	1.6
Podiatry	0	0	0	0	1,267	1,267	909	1,606	2,515	0.7	1.3
Thoracic	0	0	0	0	671	76	2,588	126	2,714	3.9	1.7
Urology	0	0	3	3	990	2,692	2,026	3,138	5,164	2.0	1.2
Totals	3	5	97	105	20,058	38,279	53,681	53,071	106,752	2.7	1.4

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations **130** Stage 2 Recovery Stations **180**

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	31	31	3,840	19,470	2,550	13,118	15,668	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	5	6	60	6,301	51	3,144	3,195	0.9	0.5
Cystoscopy	0	0	2	2	177	761	317	1,159	1,476	1.8	1.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	19
Cath Labs used for Angiography procedures	9
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,404
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,667
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,212
EP Catheterizations (15+)	525

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,320
Patients Admitted from Trauma	931
Number of Emergency(ER) Stations:	227
Persons Treated by Emergency Services:	383,313
Patients Admitted from Emergency:	48,450
Total ED Visits (Emergency+Trauma):	384,633

Cardiac Surgery Data

Total Cardiac Surgery Cases:	677
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	677
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	470

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	2,093,956
Outpatient Visits Offsite/off campus	523,732

Examinations

	Owned	Contract	Inpatient	Outpatient
<i>General Radiography/Fluoroscopy</i>	120	0	95,033	290,353
<i>Nuclear Medicine</i>	32	2	4,891	24,097
<i>Mammography</i>	33	0	101	76,395
<i>Ultrasound</i>	83	1	31,707	102,771
<i>Diagnostic Angiography</i>	15	0	5,623	5,768
<i>Interventional Angiography</i>			2242	2167
<i>Positron Emission Tomography (PET)</i>	3	5	97	980
<i>Computerized Axial Tomography (CAT)</i>	31	1	29,222	121,122
<i>Magnetic Resonance Imaging</i>	19	9	7,476	37,038

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
<i>Lithotripsy</i>	1	9	750
<i>Linear Accelerator</i>	10	0	25,604
<i>Image Guided Rad Therapy</i>	0	0	8210
<i>Intensity Modulated Rad Therap</i>	0	0	4490
<i>High Dose Brachytherapy</i>	1	0	0
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	1	213

Number of Hospitals:	30	Emergency Services Classifications		Patients by Race			Patients by Ethnicity		
Number of Critical Access Hospitals:	20			White	92.8%	Hispanic or Latino:	0.5%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	Black	3.9%	Not Hispanic or Latino:	95.1%		
Number of General Hospitals:	19	Basic:	21	American Indian	0.0%	Unknown:	4.4%		
Number of Psychiatric Hospitals:	0	Stand-By:	2	Asian	0.2%	Trauma Care Hospitals			
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric		
Number of Children's Specialty Care Hospitals:	0			Unknown:	3.0%	Level 1:	0	0	
						Level 2:	0	0	

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,141	1,134	932	51,548	184,978	21,284	4.0	565.1	49.5	49.8
0-14 Years				681	1,275					
15-44 Years				7,889	19,313					
45-64 Years				13,668	46,302					
65-74 Years				9,784	36,038					
75 Years +				19,526	82,050					
Pediatric	42	44	36	775	2,073	942	3.9	8.3	19.7	18.8
Intensive Care	103	89	86	3,002	16,966	181	5.7	47.0	45.6	52.8
Direct Admission				3,002	9,013					
Transfers					7,953					
Obstetric/Gynecology	93	93	87	6,332	13,885	4,003	2.8	49.0	52.7	52.7
Maternity				6,109	13,459					
Clean Gynecology				223	426					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	250	342	284	1,076	76,458	0	71.1	209.5	83.8	61.2
Swing Beds				1,452	14,385		9.9	39.4		
Acute Mental Illness	65	59	56	2,679	14,307	87	5.4	39.4	60.7	66.8
Rehabilitation	39	39	39	765	8,953	4	11.7	24.5	62.9	62.9
Long Term Acute Care	0	0	0	0	0	0	11.7	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,733			67,629	332,005	26,501	5.3	982.2	56.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.2%	16.6%	1.5%	18.6%	3.8%	3.2%	
	38,021	11,237	1,009	12,581	2,593	2,188	67,629
Outpatients	38.7%	21.1%	1.0%	30.7%	7.1%	1.3%	
	597,730	325,296	16,112	473,857	110,039	20,390	1,543,424

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	50.2%	12.5%	2.9%	29.5%	4.9%	100.0%		32.882
	277.4	68.9	16.1	163.0	27.2	552.5	13.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	26.8%	7.6%	2.4%	56.4%	6.8%	100.0%		2.34%
	227.9	65.1	20.4	480.0	58.0	851.5	19.9	

Birth Data

Number of Total Births:	5,658
Number of Live Births:	5,617
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	23
Labor-Delivery-Recovery-Postpartum:	18
C-Section Rooms:	7
CSections Performed:	1,650

Newborn Nursery Utilization

Level 1 Patient Days	9,234
Level 2 Patient Days	1,088
Level 2+ Patient Day	1,656
Total Nursery Patientdays	11,978
Laboratory Studies	
Inpatient Studies	2,227,982
Outpatient Studies	4,846,764
Studies Performed Under Contract	471,041

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1,070	302	4,094	409	4,503	3.8	1.4
Dermatology	0	0	1	1	14	286	8	323	331	0.6	1.1
General	0	0	77	77	4,854	9,773	9,594	13,268	22,862	2.0	1.4
Gastroenterology	0	0	8	8	644	5,232	475	3,455	3,930	0.7	0.7
Neurology	0	0	0	0	354	558	1,262	678	1,940	3.6	1.2
OB/Gynecology	0	0	0	0	1,995	2,856	3,678	4,208	7,886	1.8	1.5
Oral/Maxillofacial	0	0	0	0	41	131	58	155	213	1.4	1.2
Ophthalmology	0	0	3	3	9	2,561	18	2,120	2,138	2.0	0.8
Orthopedic	0	0	1	1	4,706	5,032	10,957	8,025	18,982	2.3	1.6
Otolaryngology	0	0	2	2	78	3,805	115	3,008	3,123	1.5	0.8
Plastic Surgery	0	0	0	0	27	628	71	686	757	2.6	1.1
Podiatry	0	0	0	0	481	481	130	808	938	0.3	1.7
Thoracic	0	0	0	0	38	10	70	11	81	1.8	1.1
Urology	0	0	4	4	771	3,376	1,129	3,860	4,989	1.5	1.1
Totals	0	0	100	100	14,696	35,031	31,659	41,014	72,673	2.2	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

95

Stage 2 Recovery Stations

171**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	22	22	2,199	14,490	2,148	12,042	14,190	1.0	0.8
Laser Eye Procedures	0	0	1	1	0	37	0	32	32	0.0	0.9
Pain Management	0	1	4	5	58	3,184	25	1,048	1,073	0.4	0.3
Cystoscopy	0	0	4	4	22	414	56	821	877	2.5	2.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	9
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,231
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,163
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,314
EP Catheterizations (15+)	754

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	213
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	164
Persons Treated by Emergency Services:	338,176
Patients Admitted from Emergency:	35,766
Total ED Visits (Emergency+Trauma):	338,389

Cardiac Surgery Data

Total Cardiac Surgery Cases:	263
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	263
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	235

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,534,068
Outpatient Visits Offsite/off campus	152,108

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	111	0	91,967	287,193	<i>Lithotripsy</i>	0	6	731
<i>Nuclear Medicine</i>	22	15	4,658	19,079	<i>Linear Accelerator</i>	3	1	13,643
<i>Mammography</i>	26	2	46	40,637	<i>Image Guided Rad Therapy</i>	0	0	263
<i>Ultrasound</i>	62	2	21,194	67,130	<i>Intensity Modulated Rad Therap</i>	0	0	1821
<i>Diagnostic Angiography</i>	8	0	458	357	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			624	1027	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	7	20	1,149	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	35	0	29,733	122,901	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	11	18	3,958	21,873				

Number of Hospitals:	38	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0			White	39.1%	Hispanic or Latino:	14.3%
Number of Long-Term Acute Care Hospitals:	3	Comprehensive:	24	Black	43.4%	Not Hispanic or Latino	78.7%
Number of General Hospitals:	28	Basic:	4	American Indian	0.2%	Unknown:	6.9%
Number of Psychiatric Hospitals:	2	Stand-By:	10	Asian	2.6%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	2			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	3			Unknown:	14.6%	Level 1:	3 2
						Level 2:	4 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Clinical Service Medical/Surgical	5,030	4,504	4,000	228,708	1,053,757	70,850	4.9	3,081.1	61.3	68.4
0-14 Years				863	7,756					
15-44 Years				54,913	220,279					
45-64 Years				93,475	421,273					
65-74 Years				35,485	179,284					
75 Years +				43,972	225,165					
Pediatric	602	494	401	19,606	83,679	6,389	4.6	246.8	41.0	50.0
Intensive Care	968	844	782	35,559	199,579	7,933	5.8	568.5	58.7	67.4
Direct Admission				35,559	147,105					
Transfers					52,474					
Obstetric/Gynecology	681	619	531	44,648	120,759	3,069	2.8	339.3	49.8	54.8
Maternity				42,794	115,872					
Clean Gynecology				1,854	4,887					
Neonatal	423	377	351	4,429	74,687	4	16.9	204.6	48.4	54.3
Long Term Care	201	176	150	3,495	38,054	4	10.9	104.3	51.9	59.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness Rehabilitation	1,244	1,141	1,103	39,425	318,204	8	8.1	871.8	70.1	76.4
Long Term Acute Care	563	514	469	8,825	131,803	18	14.9	361.2	64.1	70.3
Dedicated Observation	314	242	234	2,081	68,756	0	14.9	188.4	60.0	77.8
	93					22,955				
Total Utilization	10,026			386,776	2,089,278	111,230	5.7	6,028.8	60.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	32.2%	32.3%	0.1%	26.7%	3.4%	5.4%	
	124,184	124,614	419	103,053	13,206	20,764	386,240
Outpatients	20.1%	26.5%	0.2%	35.7%	10.1%	7.5%	
	1,134,546	1,495,953	13,485	2,016,793	570,935	423,346	5,655,058

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	30.5%	32.4%	0.9%	33.9%	2.4%	100.0%		406.49
	1,710.6	1,817.7	49.6	1,902.4	135.5	5,615.8	151.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	16.9%	12.6%	0.7%	63.3%	6.5%	100.0%		4.91%
	449.6	334.8	19.8	1,688.6	173.4	2,666.2	255.0	

Birth Data

Number of Total Births:	41,195
Number of Live Births:	40,726
Birthing Rooms:	18
Labor Rooms:	24
Delivery Rooms:	15
Labor-Delivery-Recovery Rooms:	147
Labor-Delivery-Recovery-Postpartum:	50
C-Section Rooms:	39
CSections Performed:	10,921

Newborn Nursery Utilization

Level 1 Patient Days	72,100
Level 2 Patient Days	38,578
Level 2+ Patient Day	24,652
Total Nursery Patientdays	135,330
Laboratory Studies	
Inpatient Studies	16,465,552
Outpatient Studies	14,935,534
Studies Performed Under Contract	2,658,261

Organ Transplantation

Kidney:	591
Heart:	60
Lung:	12
Heart/Lung:	0
Pancreas:	57
Liver:	269
Total:	989

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	19	19	7,208	1,633	32,355	3,648	36,003	4.5	2.2
Dermatology	0	0	0	0	0	70	0	69	69	0.0	1.0
General	23	12	144	179	26,796	26,348	74,342	46,214	120,556	2.8	1.8
Gastroenterology	0	0	5	5	2,308	2,738	2,825	2,184	5,009	1.2	0.8
Neurology	0	0	12	12	7,694	2,235	37,087	4,150	41,237	4.8	1.9
OB/Gynecology	0	0	16	16	9,012	12,272	22,201	20,394	42,595	2.5	1.7
Oral/Maxillofacial	0	0	4	4	361	776	1,313	1,986	3,299	3.6	2.6
Ophthalmology	0	0	13	13	247	14,560	1,828	18,911	20,739	7.4	1.3
Orthopedic	0	0	33	33	15,155	17,111	45,351	38,249	83,600	3.0	2.2
Otolaryngology	0	0	12	12	3,300	13,064	9,553	21,786	31,339	2.9	1.7
Plastic Surgery	0	0	12	12	2,561	4,653	9,749	11,641	21,390	3.8	2.5
Podiatry	0	0	1	1	3,271	3,271	1,759	5,277	7,036	0.5	1.6
Thoracic	0	0	4	4	2,833	835	8,522	1,956	10,478	3.0	2.3
Urology	0	1	24	25	6,184	12,943	18,460	22,368	40,828	3.0	1.7
Totals	23	13	299	335	84,717	112,509	265,345	198,833	464,178	3.1	1.8

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

332

Stage 2 Recovery Stations

340**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	5	20	64	89	23,543	89,570	20,208	69,958	90,166	0.9	0.8
Laser Eye Procedures	0	5	8	13	18	4,625	57	3,663	3,720	3.2	0.8
Pain Management	0	3	19	22	439	19,162	373	11,626	11,999	0.8	0.6
Cystoscopy	0	1	9	10	569	2,491	600	2,175	2,775	1.1	0.9

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	49
Cath Labs used for Angiography procedures	10
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	11

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	30,500
Diagnostic Catheterizations (0-14)	423
Diagnostic Catheterizations (15+)	18,086
Interventional Catheterizations (0-14):	268
Interventional Catheterization (15+)	5,265
EP Catheterizations (15+)	6,458

Emergency/Trauma Care

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	14,301
Patients Admitted from Trauma	6,080
Number of Emergency(ER) Stations:	692
Persons Treated by Emergency Services:	1,149,789
Patients Admitted from Emergency:	209,719
Total ED Visits (Emergency+Trauma):	1,164,090

Cardiac Surgery Data

Total Cardiac Surgery Cases:	2,992
Pediatric (0 - 14 Years):	357
Adult (15 Years and Older):	2,635
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	932

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	5,030,859
Outpatient Visits Offsite/off campus	753,969

Examinations

	Owned		Contract		Inpatient		Outpatient	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	357	220	587,540	922,116				
Nuclear Medicine	81	3	26,662	53,511				
Mammography	89	0	845	254,967				
Ultrasound	241	430	#####	349,978				
Diagnostic Angiography	54	0	31,305	17,831				
Interventional Angiography				35707			27888	
Positron Emission Tomography (PET)	9	4	518	6,386				
Computerized Axial Tomography (CAT)	76	348	#####	330,589				
Magnetic Resonance Imaging	51	10	42,343	123,672				

Radiation Equipment

	Owned		Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	4	1			351
Linear Accelerator	26	0			82,377
Image Guided Rad Therapy	0	0			19060
Intensity Modulated Rad Therap	0	0			23305
High Dose Brachytherapy	7	1			420
Proton Beam Therapy	0	0			0
Gamma Knife	1	0			195
Cyber knife	0	0			0

		<u>Emergency Services</u>		<u>Patients by Race</u>			<u>Patients by Ethnicity</u>		
		<u>Classifications</u>							
Number of Hospitals:	38			White	67.2%	Hispanic or Latino:	8.3%		
Number of Critical Access Hospitals:	0			Black	20.4%	Not Hispanic or Latino:	85.9%		
Number of Long-Term Acute Care Hospitals:	3	Comprehensive:	28	American Indian	0.3%	Unknown:	5.9%		
Number of General Hospitals:	29	Basic:	1	Asian	2.8%	<u>Trauma Care Hospitals</u>			
Number of Psychiatric Hospitals:	5	Stand-By:	9	Hawaiian/ Pacific	0.3%	Adult	Pediatric		
Number of Rehabilitation Hospitals:	1			Unknown:	9.0%	Level 1:	6	0	
Number of Children's Specialty Care Hospitals:	0					Level 2:	13	1	

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Clinical Service										
Medical/Surgical	6,195	5,412	5,007	294,234	1,299,753	103,724	4.8	3,845.1	62.1	71.0
0-14 Years				1,408	6,745					
15-44 Years				48,240	171,210					
45-64 Years				90,255	376,121					
65-74 Years				53,316	244,542					
75 Years +				101,015	501,135					
Pediatric	359	339	295	16,741	52,295	7,617	3.6	164.1	45.7	48.4
Intensive Care	1,046	976	940	52,075	235,803	1,608	4.6	650.4	62.2	66.6
Direct Admission				52,075	171,583					
Transfers					64,220					
Obstetric/Gynecology	747	682	621	53,744	139,838	5,889	2.7	399.3	53.4	58.5
Maternity				48,970	128,084					
Clean Gynecology				4,774	11,754					
Neonatal	243	244	234	3,097	60,406	1	19.5	165.5	68.1	67.8
Long Term Care	219	191	182	4,013	53,178	12	13.3	145.7	66.5	76.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	1,347	1,200	1,084	35,933	310,115	68	8.6	849.8	63.1	70.8
Rehabilitation	484	434	418	9,043	120,998	4	13.4	331.5	68.5	76.4
Long Term Acute Care	338	286	284	2,209	77,127	0	13.4	211.3	62.5	73.9
Dedicated Observation	124					10,110				
Total Utilization	10,978			471,089	2,349,513	129,033	5.3	6,790.5	61.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.6%	15.7%	0.5%	36.0%	2.5%	3.8%	
	195,953	73,819	2,140	169,573	11,922	17,682	471,089
Outpatients	27.4%	14.4%	0.2%	51.4%	4.8%	1.7%	
	1,797,216	944,495	15,711	3,363,317	316,667	110,626	6,548,032

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	40.7%	11.9%	0.6%	42.9%	3.9%	100.0%	113.5	193.69
	2,179.8	636.0	34.6	2,300.8	209.2	5,360.4		Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	20.0%	4.5%	1.4%	67.6%	6.4%	100.0%	80.2	2.07%
	804.9	181.5	55.0	2,715.9	257.9	4,015.2		

Birth Data

Number of Total Births	47,529
Number of Live Births:	46,964
Birthing Rooms:	8
Labor Rooms:	33
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	192
Labor-Delivery-Recovery-Postpartum	116
C-Section Rooms:	49
CSections Performed:	14,456

Newborn Nursery Utilization

Level 1 Patient Days	90,763
Level 2 Patient Days	22,018
Level 2+ Patient Day	14,844
Total Nursery Patientdays	127,625

Organ Transplantation

Kidney:	67
Heart:	27
Lung:	39
Heart/Lung:	0
Pancreas:	0
Liver:	19
Total:	152

Laboratory Studies

Inpatient Studies	13,085,140
Outpatient Studies	15,730,713
Studies Performed Under Contract	1,128,132

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	4	0	33	37	10,523	2,845	44,231	5,679	49,910	4.2	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	28	9	210	247	31,338	36,613	74,920	53,886	128,806	2.4	1.5
Gastroenterology	0	0	4	4	457	308	891	337	1,228	1.9	1.1
Neurology	0	0	12	12	6,590	1,621	25,700	3,465	29,165	3.9	2.1
OB/Gynecology	0	0	14	14	9,619	18,026	25,457	27,373	52,830	2.6	1.5
Oral/Maxillofacial	0	0	1	1	445	646	1,529	1,586	3,115	3.4	2.5
Ophthalmology	0	3	6	9	237	16,185	481	17,629	18,110	2.0	1.1
Orthopedic	0	0	21	21	30,772	28,677	90,023	56,916	146,939	2.9	2.0
Otolaryngology	0	0	7	7	3,157	12,978	7,795	19,826	27,621	2.5	1.5
Plastic Surgery	0	0	5	5	2,368	6,657	7,560	13,988	21,548	3.2	2.1
Podiatry	0	0	0	0	3,900	3,900	1,746	7,345	9,091	0.4	1.9
Thoracic	0	0	5	5	2,524	774	6,966	1,261	8,227	2.8	1.6
Urology	0	0	18	18	7,866	11,535	18,481	16,164	34,645	2.3	1.4
Totals	32	12	336	380	106,901	140,765	305,780	225,455	531,235	2.9	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

406

Stage 2 Recovery Stations

588

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	126	128	41,458	148,343	46,346	172,080	218,426	1.1	1.2
Laser Eye Procedures	0	5	5	10	1	2,194	3	733	736	3.0	0.3
Pain Management	0	1	15	16	291	21,653	260	18,817	19,077	0.9	0.9
Cystoscopy	0	0	8	8	818	1,566	958	1,560	2,518	1.2	1.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	83
Cath Labs used for Angiography procedures	16
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	17

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	52,094
Diagnostic Catheterizations (0-14)	173
Diagnostic Catheterizations (15+)	29,182
Interventional Catheterizations (0-14):	219
Interventional Catheterization (15+)	11,583
EP Catheterizations (15+)	10,937

Emergency/Trauma Care

Certified for Trauma Care	17
Operating Rooms Dedicated for Trauma Care	10
Number of Trauma Visits:	56,075
Patients Admitted from Trauma	13,585
Number of Emergency(ER) Stations:	742
Persons Treated by Emergency Services:	1,248,466
Patients Admitted from Emergency:	272,117
Total ED Visits (Emergency+Trauma):	1,304,541

Cardiac Surgery Data

Total Cardiac Surgery Cases:	5,068
Pediatric (0 - 14 Years):	412
Adult (15 Years and Older):	4,656
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	2,663

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	6,256,787
Outpatient Visits Offsite/off campus	2,283,978

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	395	2	758,377	1,117,212				
Nuclear Medicine	125	2	43,336	100,053				
Mammography	109	5	264	403,274				
Ultrasound	260	4	#####	436,390				
Diagnostic Angiography	53	0	35,624	21,889				
Interventional Angiography			28006	20686				
Positron Emission Tomography (PET)	8	7	108	8,238				
Computerized Axial Tomography (CAT)	104	2	#####	503,561				
Magnetic Resonance Imaging	71	4	60,894	157,598				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	4	4			1011
Linear Accelerator	32	2			125,013
Image Guided Rad Therapy	0	0			29616
Intensity Modulated Rad Therap	0	0			39458
High Dose Brachytherapy	11	1			2591
Proton Beam Therapy	0	0			0
Gamma Knife	2	0			802
Cyber knife	1	4			1559

Number of Hospitals:	16	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1			White	81.0%	Hispanic or Latino:	12.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	12	Black	7.8%	Not Hispanic or Latino	85.8%
Number of General Hospitals:	13	Basic:	2	American Indian	0.9%	Unknown:	1.4%
Number of Psychiatric Hospitals:	1	Stand-By:	2	Asian	1.9%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	8.3%	Level 1:	1 0
						Level 2:	10 1

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,699	1,576	1,414	86,813	360,277	40,385	4.6	1,097.7	64.6	69.7
0-14 Years				1,062	2,541					
15-44 Years				15,934	53,295					
45-64 Years				26,498	108,406					
65-74 Years				16,736	72,920					
75 Years +				26,583	123,115					
Pediatric	105	70	51	2,296	6,149	1,589	3.4	21.2	20.2	30.3
Intensive Care	220	227	226	13,076	53,791	285	4.1	148.2	67.3	65.3
Direct Admission				13,076	38,374					
Transfers					15,417					
Obstetric/Gynecology	256	240	228	19,373	45,166	1,842	2.4	128.8	50.3	53.7
Maternity				18,755	43,957					
Clean Gynecology				618	1,209					
Neonatal	13	13	13	294	2,597	0	8.8	7.1	54.7	54.7
Long Term Care	173	145	140	1,422	37,839	0	26.6	103.7	59.9	71.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	220	181	162	7,056	43,102	0	6.1	118.1	53.7	65.2
Rehabilitation	98	92	89	2,028	24,783	0	12.2	67.9	69.3	73.8
Long Term Acute Care	0	0	0	0	0	0	12.2	0.0	0.0	0.0
Dedicated Observation	25					2,169				
Total Utilization	2,784			132,358	573,704	46,270	4.7	1,698.6	61.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.8%	14.6%	1.0%	37.3%	3.0%	3.4%	
	53,951	19,356	1,266	49,351	3,948	4,487	132,359
Outpatients	26.6%	15.1%	0.7%	51.6%	4.5%	1.4%	
	541,939	308,024	13,680	1,050,396	91,266	28,436	2,033,741

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	33.5%	12.8%	0.3%	46.8%	6.6%	100.0%		66.252
	446.9	170.7	4.3	625.3	88.1	1,335.5	34.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	14.9%	5.2%	0.4%	72.8%	6.8%	100.0%		2.09%
	274.0	95.2	6.5	1,339.4	124.3	1,839.4	32.1	

Birthing Data

Number of Total Births:	18,342
Number of Live Births:	18,213
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	64
Labor-Delivery-Recovery-Postpartum	47
C-Section Rooms:	20
CSections Performed:	5,883

Newborn Nursery Utilization

Level 1 Patient Days	34,227
Level 2 Patient Days	9,444
Level 2+ Patient Day	6,218
Total Nursery Patientdays	49,889
Laboratory Studies	
Inpatient Studies	3,436,013
Outpatient Studies	3,374,128
Studies Performed Under Contract	224,421

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	3	0	8	11	1,957	298	8,854	723	9,577	4.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	102	103	8,662	17,412	18,746	24,950	43,696	2.2	1.4
Gastroenterology	0	0	3	3	2,923	4,750	3,711	4,681	8,392	1.3	1.0
Neurology	0	0	1	1	1,569	1,463	5,190	3,020	8,210	3.3	2.1
OB/Gynecology	0	0	4	4	2,518	7,703	6,054	10,321	16,375	2.4	1.3
Oral/Maxillofacial	0	0	0	0	119	296	302	538	840	2.5	1.8
Ophthalmology	0	1	0	1	21	7,260	39	7,713	7,752	1.9	1.1
Orthopedic	0	0	5	5	7,713	11,451	20,587	20,826	41,413	2.7	1.8
Otolaryngology	0	0	1	1	507	6,248	964	8,459	9,423	1.9	1.4
Plastic Surgery	0	1	1	2	386	2,802	1,170	5,438	6,608	3.0	1.9
Podiatry	0	0	0	0	1,431	1,431	317	2,322	2,639	0.2	1.6
Thoracic	0	0	0	0	1,051	314	2,610	543	3,153	2.5	1.7
Urology	0	0	5	5	2,375	6,013	4,701	7,634	12,335	2.0	1.3
Totals	3	3	130	136	30,002	67,441	73,245	97,168	170,413	2.4	1.4

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

167

Stage 2 Recovery Stations

206**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	3	35	38	8,415	33,599	8,070	30,645	38,715	1.0	0.9
Laser Eye Procedures	0	0	1	1	1	95	1	139	140	1.0	1.5
Pain Management	0	1	8	9	167	6,657	199	6,186	6,385	1.2	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	31
Cath Labs used for Angiography procedures	16
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,375
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,790
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,616
EP Catheterizations (15+)	2,969

Emergency/Trauma Care

Certified for Trauma Care	12
Operating Rooms Dedicated for Trauma Care	6
Number of Trauma Visits:	36,767
Patients Admitted from Trauma	6,238
Number of Emergency(ER) Stations:	306
Persons Treated by Emergency Services:	468,672
Patients Admitted from Emergency:	73,008
Total ED Visits (Emergency+Trauma):	505,439

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,083
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,083
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	708

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	2,219,461
Outpatient Visits Offsite/off campus	483,876

Examinations

	Owned		Contract		Inpatient		Outpatient	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	168	0	183,059	384,302				
Nuclear Medicine	40	1	12,564	41,603				
Mammography	54	1	122	209,962				
Ultrasound	114	0	42,998	180,707				
Diagnostic Angiography	24	0	4,705	3,289				
Interventional Angiography			7300	6997				
Positron Emission Tomography (PET)	5	6	91	5,675				
Computerized Axial Tomography (CAT)	50	0	76,140	216,342				
Magnetic Resonance Imaging	33	0	16,300	61,837				

Radiation Equipment

	Owned		Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	10			756
Linear Accelerator	15	0			61,070
Image Guided Rad Therapy	0	0			16570
Intensity Modulated Rad Therap	0	0			16596
High Dose Brachytherapy	4	2			986
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	6	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0			White	79.3%	Hispanic or Latino:	7.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black	14.5%	Not Hispanic or Latino	90.5%
Number of General Hospitals:	6	Basic:	0	American Indian	0.0%	Unknown:	2.2%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	0.7%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	5.4%	Level 1:	0
						Level 2:	6
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Clinical Service Medical/Surgical	942	844	769	45,015	188,833	21,024	4.7	575.0	61.0	68.1
0-14 Years				56	106					
15-44 Years				7,694	24,454					
45-64 Years				14,300	55,835					
65-74 Years				8,253	37,201					
75 Years +				14,712	71,237					
Pediatric	63	75	51	1,960	5,084	1,175	3.2	17.1	27.2	22.9
Intensive Care	164	144	144	8,548	34,601	293	4.1	95.6	58.3	66.4
Direct Admission				8,548	28,997					
Transfers					5,604					
Obstetric/Gynecology	133	125	101	7,086	16,590	804	2.5	47.7	35.8	38.1
Maternity				6,700	15,787					
Clean Gynecology				386	803					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness Rehabilitation	126	116	116	4,039	27,448	0	6.8	75.2	59.7	64.8
Long Term Acute Care	75	68	68	1,504	17,045	0	11.3	46.7	62.3	68.7
Dedicated Observation	0	0	0	0	0	0	11.3	0.0	0.0	0.0
Total Utilization	1,503			68,152	289,601	23,296	4.6	857.3	57.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.7%	16.7%	1.2%	29.3%	2.2%	3.9%	
	31,831	11,398	795	19,964	1,508	2,656	68,152
Outpatients	29.2%	19.0%	1.4%	44.5%	4.4%	1.5%	
	316,367	205,945	15,058	482,641	47,920	16,680	1,084,611

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	45.4%	13.6%	0.3%	33.1%	7.6%	100.0%		32.917
	278.8	83.6	1.9	203.2	46.7	614.2	18.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.3%	10.2%	0.2%	57.4%	11.9%	100.0%		2.50%
	142.6	71.4	1.7	403.1	83.6	702.5	14.9	

Birth Data

Number of Total Births:	6,346
Number of Live Births:	6,309
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	22
Labor-Delivery-Recovery-Postpartum:	45
C-Section Rooms:	9
CSections Performed:	1,984

Newborn Nursery Utilization

Level 1 Patient Days	9,553
Level 2 Patient Days	3,946
Level 2+ Patient Day	3,137
Total Nursery Patientdays	16,636
Laboratory Studies	
Inpatient Studies	1,530,438
Outpatient Studies	2,075,781
Studies Performed Under Contract	140,506

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	534	208	3,205	534	3,739	6.0	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	50	50	4,846	7,188	10,896	10,157	21,053	2.2	1.4
Gastroenterology	0	0	0	0	356	272	473	332	805	1.3	1.2
Neurology	0	0	0	0	1,593	1,086	7,133	1,545	8,678	4.5	1.4
OB/Gynecology	0	0	1	1	1,632	2,249	4,227	3,530	7,757	2.6	1.6
Oral/Maxillofacial	0	0	0	0	33	68	77	173	250	2.3	2.5
Ophthalmology	0	0	0	0	18	1,987	34	2,325	2,359	1.9	1.2
Orthopedic	0	0	0	0	3,759	4,195	10,602	8,668	19,270	2.8	2.1
Otolaryngology	0	0	0	0	447	2,814	1,004	3,800	4,804	2.2	1.4
Plastic Surgery	0	0	0	0	115	419	389	801	1,190	3.4	1.9
Podiatry	0	0	0	0	1,047	1,047	263	2,087	2,350	0.3	2.0
Thoracic	0	0	0	0	582	229	1,769	399	2,168	3.0	1.7
Urology	0	0	4	4	1,094	2,188	2,632	3,356	5,988	2.4	1.5
Totals	0	0	58	58	15,132	23,950	42,704	37,707	80,411	2.8	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

76

Stage 2 Recovery Stations

104**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	19	19	5,092	15,878	6,481	15,216	21,697	1.3	1.0
Laser Eye Procedures	0	0	3	3	1	242	1	169	170	1.0	0.7
Pain Management	0	0	3	3	67	4,305	72	3,465	3,537	1.1	0.8
Cystoscopy	0	0	1	1	253	233	615	363	978	2.4	1.6

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,014
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,426
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,698
EP Catheterizations (15+)	1,890

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	3,680
Patients Admitted from Trauma	2,828
Number of Emergency(ER) Stations:	169
Persons Treated by Emergency Services:	258,050
Patients Admitted from Emergency:	49,241
Total ED Visits (Emergency+Trauma):	261,730

Cardiac Surgery Data

Total Cardiac Surgery Cases:	495
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	495
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	393

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,126,670
Outpatient Visits Offsite/off campus	327,225

Examinations

	Owned		Contract		Inpatient		Outpatient	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	94	0	88,948	216,301				
Nuclear Medicine	27	0	6,245	11,448				
Mammography	13	1	26	47,138				
Ultrasound	41	0	20,907	75,243				
Diagnostic Angiography	10	0	1,963	1,803				
Interventional Angiography			1930	1566				
Positron Emission Tomography (PET)	0	4	0	0				
Computerized Axial Tomography (CAT)	21	0	30,915	87,811				
Magnetic Resonance Imaging	13	1	10,302	23,970				

Radiation Equipment

	Owned		Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	2	6			410
Linear Accelerator	4	1			7,475
Image Guided Rad Therapy	0	0			1785
Intensity Modulated Rad Therap	0	0			3295
High Dose Brachytherapy	1	2			110
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	6	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	3			White	81.6%	Hispanic or Latino:	4.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	10.5%	Not Hispanic or Latino	91.5%
Number of General Hospitals:	5	Basic:	3	American Indian	0.1%	Unknown:	4.2%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	1.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	6.8%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Clinical Service										
Medical/Surgical	378	351	229	14,718	54,798	5,567	4.1	165.4	43.8	47.1
0-14 Years				32	52					
15-44 Years				1,642	5,074					
45-64 Years				3,910	14,373					
65-74 Years				3,234	12,118					
75 Years +				5,900	23,181					
Pediatric	25	24	16	1,127	2,671	356	2.7	8.3	33.2	34.6
Intensive Care	37	34	32	1,822	6,585	150	3.7	18.5	49.9	54.3
Direct Admission				1,822	4,654					
Transfers					1,931					
Obstetric/Gynecology	42	41	28	2,518	5,198	1,124	2.5	17.3	41.2	42.2
Maternity				2,407	5,041					
Clean Gynecology				111	157					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	99	67	65	590	20,834	0	35.3	57.1	57.7	85.2
Swing Beds				190	2,277		12.0	6.2		
Acute Mental Illness	54	54	51	2,393	14,170	5	5.9	38.8	71.9	71.9
Rehabilitation	22	22	22	343	4,582	0	13.4	12.6	57.1	57.1
Long Term Acute Care	0	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	12					23				
Total Utilization	657			23,701	111,115	7,225	5.0	324.2	49.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.9%	15.0%	0.3%	22.5%	5.7%	9.6%	
	11,123	3,549	62	5,327	1,357	2,283	23,701
Outpatients	32.9%	18.6%	1.1%	37.1%	7.1%	3.2%	
	202,082	114,147	6,971	228,329	43,774	19,692	614,995

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	53.9%	9.7%	0.0%	29.7%	6.7%	100.0%		9.0518
	93.8	16.8	0.0	51.7	11.7	173.9	3.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	30.2%	13.0%	0.0%	48.2%	8.6%	100.0%		2.14%
	75.2	32.4	0.0	120.0	21.3	248.8	5.6	

Birthing Data

Number of Total Births:	2,278
Number of Live Births:	2,264
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum:	19
C-Section Rooms:	3
CSections Performed:	424

Newborn Nursery Utilization

Level 1 Patient Days	4,407
Level 2 Patient Days	2,071
Level 2+ Patient Day	0
Total Nursery Patientdays	6,478

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	236,617
Outpatient Studies	622,174
Studies Performed Under Contract	595,317

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	162	194	784	630	1,414	4.8	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	24	24	1,318	2,658	2,250	3,320	5,570	1.7	1.2
Gastroenterology	0	0	0	0	141	545	82	193	275	0.6	0.4
Neurology	0	0	0	0	308	357	876	897	1,773	2.8	2.5
OB/Gynecology	0	0	0	0	516	1,293	837	1,492	2,329	1.6	1.2
Oral/Maxillofacial	0	0	0	0	1	0	2	0	2	2.0	0.0
Ophthalmology	0	0	1	1	0	2,061	0	1,435	1,435	0.0	0.7
Orthopedic	0	0	1	1	1,337	1,445	2,482	2,081	4,563	1.9	1.4
Otolaryngology	0	0	0	0	20	747	27	610	637	1.4	0.8
Plastic Surgery	0	0	0	0	118	1,070	190	1,550	1,740	1.6	1.4
Podiatry	0	0	1	1	156	156	1	298	299	0.0	1.9
Thoracic	0	0	0	0	352	329	619	475	1,094	1.8	1.4
Urology	0	0	0	0	111	538	225	603	828	2.0	1.1
Totals	0	0	29	29	4,385	11,393	8,375	13,584	21,959	1.9	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

33

Stage 2 Recovery Stations

39**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	1,335	2,527	826	1,946	2,772	0.6	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	6	6	0	3,654	0	816	816	0.0	0.2
Cystoscopy	0	0	2	2	155	247	178	282	460	1.1	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,890
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,617
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,604
EP Catheterizations (15+)	669

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	6
Number of Trauma Visits:	879
Patients Admitted from Trauma	489
Number of Emergency(ER) Stations:	63
Persons Treated by Emergency Services:	108,160
Patients Admitted from Emergency:	13,841
Total ED Visits (Emergency+Trauma):	109,039

Cardiac Surgery Data

Total Cardiac Surgery Cases:	177
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	177
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	148

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	487,016
Outpatient Visits Offsite/off campus	126,424

Examinations

	Owned		Contract		Inpatient		Outpatient	
General Radiography/Fluoroscopy	24	1	26,974	74,677				
Nuclear Medicine	7	2	522	3,384				
Mammography	9	0	15	29,176				
Ultrasound	12	0	3,447	21,736				
Diagnostic Angiography	2	1	1,048	1,372				
Interventional Angiography			148	267				
Positron Emission Tomography (PET)	0	1	0	4				
Computerized Axial Tomography (CAT)	7	0	8,339	26,780				
Magnetic Resonance Imaging	2	3	289	2,444				

Radiation Equipment

	Owned		Contract		Therapies/ Treatments
Lithotripsy	0	4			84
Linear Accelerator	2	0			12,223
Image Guided Rad Therapy	0	0			3686
Intensity Modulated Rad Therap	0	0			3482
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	11	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1			White	78.6%	Hispanic or Latino:	1.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	19.8%	Not Hispanic or Latino	98.5%
Number of General Hospitals:	10	Basic:	6	American Indian	0.0%	Unknown:	0.6%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	0.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	1.3%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,016	978	664	38,371	158,173	10,569	4.4	462.3	45.5	47.3
0-14 Years				435	1,428					
15-44 Years				6,152	19,873					
45-64 Years				11,717	46,315					
65-74 Years				7,003	31,227					
75 Years +				13,064	59,330					
Pediatric	81	24	15	118	254	12	2.3	0.7	0.9	3.0
Intensive Care	114	125	115	4,518	22,467	91	5.0	61.8	54.2	49.4
Direct Admission				4,518	14,996					
Transfers					7,471					
Obstetric/Gynecology	173	158	109	7,642	18,813	3,083	2.9	60.0	34.7	38.0
Maternity				6,905	17,254					
Clean Gynecology				737	1,559					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	77	77	60	1,188	15,532	0	13.1	42.6	55.3	55.3
Swing Beds				215	1,616		7.5	4.4		
Acute Mental Illness	167	185	168	5,873	31,869	1	5.4	87.3	52.3	47.2
Rehabilitation	88	85	71	1,306	16,148	6	12.4	44.3	50.3	52.1
Long Term Acute Care	0	0	0	0	0	0	12.4	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,716			59,231	264,872	13,762	4.7	763.4	44.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.2%	18.6%	2.7%	29.4%	3.2%	4.9%	
	24,394	11,017	1,600	17,392	1,919	2,909	59,231
Outpatients	26.5%	18.1%	3.8%	46.1%	3.6%	1.8%	
	239,378	163,429	34,696	415,513	32,525	16,166	901,707

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	47.1%	19.1%	1.4%	30.0%	2.4%	100.0%	11.5	22.814
	220.2	89.1	6.5	140.4	11.2	467.4		Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	18.2%	12.0%	1.9%	64.0%	3.9%	100.0%	11.3	2.32%
	93.7	61.8	9.9	329.0	20.0	514.5		

Birth Data

Number of Total Births:	6,597
Number of Live Births:	6,569
Birthing Rooms:	0
Labor Rooms:	16
Delivery Rooms:	5
Labor-Delivery-Recovery Rooms:	29
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	9
CSections Performed:	1,971

Newborn Nursery Utilization

Level 1 Patient Days	12,575
Level 2 Patient Days	2,002
Level 2+ Patient Day	946
Total Nursery Patientdays	15,523

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,550,317
Outpatient Studies	1,815,861
Studies Performed Under Contract	125,832

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	525	310	2,110	583	2,693	4.0	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	58	58	5,387	6,993	10,092	8,283	18,375	1.9	1.2
Gastroenterology	0	0	4	4	939	3,049	655	1,750	2,405	0.7	0.6
Neurology	0	0	0	0	929	251	2,750	462	3,213	3.0	1.8
OB/Gynecology	0	0	5	5	2,160	3,510	3,650	3,233	6,883	1.7	0.9
Oral/Maxillofacial	0	0	0	0	43	528	40	916	956	0.9	1.7
Ophthalmology	0	0	2	2	4	1,092	4	899	903	1.0	0.8
Orthopedic	0	0	4	4	2,661	4,178	5,657	5,552	11,210	2.1	1.3
Otolaryngology	0	0	2	2	207	2,964	314	2,310	2,625	1.5	0.8
Plastic Surgery	0	0	2	2	290	2,843	589	2,905	3,495	2.0	1.0
Podiatry	0	0	1	1	1,023	1,023	142	1,159	1,301	0.1	1.1
Thoracic	0	0	0	0	336	162	590	157	748	1.8	1.0
Urology	0	0	5	5	890	2,662	1,277	2,772	4,050	1.4	1.0
Totals	0	0	87	87	14,518	29,565	27,870	30,981	58,857	1.9	1.0

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations **92** Stage 2 Recovery Stations **155**

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	22	28	5,233	23,640	5,106	19,709	24,815	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	6	6	148	6,892	97	1,746	1,843	0.7	0.3
Cystoscopy	0	0	4	4	303	681	326	560	886	1.1	0.8

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,841
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,034
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,603
EP Catheterizations (15+)	407

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	6,341
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	162
Persons Treated by Emergency Services:	278,024
Patients Admitted from Emergency:	33,046
Total ED Visits (Emergency+Trauma):	284,365

Cardiac Surgery Data

Total Cardiac Surgery Cases:	347
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	347
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	245

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,043,415
Outpatient Visits Offsite/off campus	135,562

Examinations

	Owned	Contract	Inpatient	Outpatient
General Radiography/Fluoroscopy	87	2	77,382	301,490
Nuclear Medicine	18	0	6,820	11,088
Mammography	20	0	174	67,431
Ultrasound	44	0	26,922	58,377
Diagnostic Angiography	6	0	569	1,744
Interventional Angiography			93	224
Positron Emission Tomography (PET)	0	4	0	0
Computerized Axial Tomography (CAT)	20	0	24,792	84,219
Magnetic Resonance Imaging	9	5	3,898	15,916

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	6	287
Linear Accelerator	2	0	6,767
Image Guided Rad Therapy	0	0	685
Intensity Modulated Rad Therap	0	0	1595
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0