

Ownership, Management and General Information

ADMINISTRATOR NAME: Dolan C Dalpoas
ADMINSTRATOR PHONE 217-655-5004
OWNERSHIP: Abraham Lincoln Memorial Hospital
OPERATOR: Abraham Lincoln Memorial Hospital
MANAGEMENT: Other Not For Profit (specify below)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 315 8th Street

Patients by Race

White 98.6%
 Black 1.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.4%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.4%
 Not Hispanic or Latino: 99.6%
 Unknown: 0.0%
 IDPH Number: 0018
 HPA E-01
 HSA 3

CITY: Lincoln **COUNTY:** Logan County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	22	11	11	536	1,810	145	3.6	5.4	24.3	48.7
0-14 Years				0	0					
15-44 Years				63	135					
45-64 Years				110	394					
65-74 Years				100	393					
75 Years +				263	888					
Pediatric	0	2	2	14	28	0	2.0	0.1	0.0	3.8
Intensive Care	0	8	8	192	716	0	3.7	2.0	0.0	24.5
Direct Admission				192	716					
Transfers				0	0					
Obstetric/Gynecology	3	4	4	222	544	0	2.5	1.5	49.7	37.3
Maternity				222	544					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				154	716		4.6	2.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			1,118	3,814	145	3.5	10.8	43.386	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.2%	22.2%	0.0%	14.4%	3.5%	3.8%	1,118
	628	248	0	161	39	42	
Outpatients	37.7%	19.4%	0.0%	27.8%	11.8%	3.3%	60,309
	22733	11727	0	16751	7119	1979	

Financial Year Reported:	10/1/2009 to		9/30/2010		Inpatient and Outpatient Net Revenue by Payor Source							Total Charity Care Expense 584,000
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Totals: Charity Care as % of Net Revenue				
Inpatient Revenue (\$)	54.6%	18.6%	0.0%	24.1%	2.7%	100.0%	116,800					
	7,256,209	2,473,582	0	3,197,181	361,316	13,288,288						
Outpatient Revenue (\$)	36.5%	20.6%	0.0%	35.4%	7.5%	100.0%	467,200	0.9%				
	20,060,282	11,343,756	0	19,433,472	4,107,499	54,945,009						

Birthing Data

Number of Total Births: 239
 Number of Live Births: 236
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 3
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 55

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 20,292
 Outpatient Studies 117,156
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Project #08-094 approved on Jan 2009 is not yet complete. The profile utilization in M/S, OB, ICU and Ped categories of service reflects the same.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	0	71	0	136	136	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	117	171	411	495	906	3.5	2.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	152	0	132	132	0.0	0.9
Orthopedic	0	0	0	0	32	52	145	170	315	4.5	3.3
Otolaryngology	0	0	0	0	0	13	0	18	18	0.0	1.4
Plastic Surgery	0	0	0	0	0	8	0	11	11	0.0	1.4
Podiatry	0	0	0	0	0	13	0	18	18	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	7	72	10	95	105	1.4	1.3
Totals	0	0	3	3	156	552	566	1075	1641	3.6	1.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1	515	1	545	546	1.0	1.1
Laser Eye Procedures	0	0	1	1	0	11	0	18	18	0.0	1.6
Pain Management	0	0	1	1	0	218	0	160	160	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	15,725
Patients Admitted from Emergency:	558
Total ED Visits (Emergency+Trauma):	15,725

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	56,409
Outpatient Visits at the Hospital/ Campus:	56,409
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	824	9,932	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	63	795	0	Linear Accelerator	0	0	0
Mammography	1	0	0	2,427	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	150	2,679	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	269	4,710	0				
Magnetic Resonance Imaging	0	1	41	1,029	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Rick Mace
ADMINSTRATOR PHONE (630) 312-6001
OWNERSHIP: Adventist Bolingbrook Hospital
OPERATOR: Adventist Bolingbrook Hospital
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 500 Remington Blvd

Patients by Race

White 74.4%
 Black 18.5%
 American Indian 0.1%
 Asian 2.8%
 Hawaiian/ Pacific 0.1%
 Unknown: 4.1%

Patients by Ethnicity

Hispanic or Latino: 16.5%
 Not Hispanic or Latino: 79.4%
 Unknown: 4.1%
 IDPH Number: 5496
 HPA A-13
 HSA 9

CITY: Bolingbrook **COUNTY:** Will County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	106	106	62	3,478	13,750	3,374	4.9	46.9	44.3	44.3
0-14 Years				88	180					
15-44 Years				975	3,095					
45-64 Years				965	3,610					
65-74 Years				523	2,318					
75 Years +				927	4,547					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	871	2,368	24	2.7	6.6	54.6	54.6
Direct Admission				871	2,368					
Transfers				0	0					
Obstetric/Gynecology	20	20	18	1,077	2,648	93	2.5	7.5	37.5	37.5
Maternity				1,031	2,555					
Clean Gynecology				46	93					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	138			5,426	18,766	3,491	4.1	61.0	44.187	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	34.2%	24.3%	2.7%	32.7%	1.8%	4.5%	5,426
	1856	1317	144	1772	95	242	
Outpatients	11.0%	33.6%	0.8%	48.3%	3.9%	2.4%	76,346
	8435	25654	577	36860	3001	1819	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	40.3%	13.9%	2.1%	27.0%	16.7%	100.0%	1,944,717	4,191,045
	21,300,737	7,351,801	1,135,862	14,272,180	8,806,731	52,867,311		
Outpatient Revenue (\$)	7.4%	5.6%	0.8%	63.2%	23.0%	100.0%	2,246,328	3.5%
	4,947,781	3,735,839	513,281	42,065,691	15,339,172	66,601,764		

Birthing Data

Number of Total Births: 983
 Number of Live Births: 971
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 6
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 285

Newborn Nursery Utilization

Level 1 Patient Days 1,341
 Level 2 Patient Days 694
 Level 2+ Patient Day 807
 Total Nursery Patientdays **2,842**
Laboratory Studies
 Inpatient Studies 153,471
 Outpatient Studies 158,336
 Studies Performed Under Contract 15,330

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	5	0	5	2.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	366	363	985	855	1840	2.7	2.4
Gastroenterology	0	0	0	0	2	2	4	4	8	2.0	2.0
Neurology	0	0	0	0	17	30	72	91	163	4.2	3.0
OB/Gynecology	0	0	0	0	87	344	262	704	966	3.0	2.0
Oral/Maxillofacial	0	0	0	0	2	2	6	8	14	3.0	4.0
Ophthalmology	0	0	0	0	1	191	5	352	357	5.0	1.8
Orthopedic	0	0	0	0	168	613	547	1579	2126	3.3	2.6
Otolaryngology	0	0	0	0	23	373	72	867	939	3.1	2.3
Plastic Surgery	0	0	0	0	12	39	35	107	142	2.9	2.7
Podiatry	0	0	0	0	32	314	99	824	923	3.1	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	90	437	182	770	952	2.0	1.8
Totals	0	0	6	6	802	2708	2274	6161	8435	2.8	2.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	13	Stage 2 Recovery Stations	21
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	569	567	664	677	1341	1.2	1.2
Laser Eye Procedures	0	0	1	1	1	67	2	75	77	2.0	1.1
Pain Management	0	0	1	1	8	691	9	597	606	1.1	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor Procedures	0	0	1	1	0	33	0	41	41	0.0	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	716
Patients Admitted from Trauma	378
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	22
Persons Treated by Emergency Services:	32,143
Patients Admitted from Emergency:	3,463
Total ED Visits (Emergency+Trauma):	32,859

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	365
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	220
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	113
EP Catheterizations (15+)	32

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	47,328
Outpatient Visits at the Hospital/ Campus:	43,372
Outpatient Visits Offsite/off campus	3,956

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	14	0	8,233	22,347	0	Lithotripsy	2	1	39
Nuclear Medicine	1	0	765	1,258	0	Linear Accelerator	0	0	0
Mammography	2	0	0	3,576	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	2,324	12,733	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			508	2,809	0	Proton Beam Therapy	0	0	0
Interventional Angiography			53	65	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,128	10,321	0				
Magnetic Resonance Imaging	1	0	659	1,975	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Brinsley Lewis
ADMINSTRATOR PHONE (630) 545-3901
OWNERSHIP: Adventist GlenOaks Hospital
OPERATOR: Adventist GlenOaks Hospital
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 701 Winthrop Avenue

Patients by Race

White 72.6%
 Black 16.3%
 American Indian 0.1%
 Asian 6.9%
 Hawaiian/ Pacific 0.1%
 Unknown: 4.1%

Patients by Ethnicity

Hispanic or Latino: 14.5%
 Not Hispanic or Latino: 81.4%
 Unknown: 4.1%
 IDPH Number: 3814
 HPA A-05
 HSA 7

CITY: Glendale Heights **COUNTY:** DuPage County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	60	60	37	1,845	7,932	862	4.8	24.1	40.2	40.2
0-14 Years				44	97					
15-44 Years				519	1,642					
45-64 Years				546	2,446					
65-74 Years				254	1,266					
75 Years +				482	2,481					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	587	2,644	10	4.5	7.3	72.7	72.7
Direct Admission				587	2,644					
Transfers				0	0					
Obstetric/Gynecology	15	15	9	663	1,375	43	2.1	3.9	25.9	25.9
Maternity				643	1,330					
Clean Gynecology				20	45					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	61	61	58	2,348	18,074	0	7.7	49.5	81.2	81.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	146			5,443	30,025	915	5.7	84.8	58.06	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	36.0%	37.1%	3.4%	17.0%	1.5%	5.1%	5,443
	1960	2017	183	928	80	275	
Outpatients	12.5%	40.8%	0.7%	34.2%	6.1%	5.7%	32,859
	4121	13411	225	11230	1989	1883	

Financial Year Reported:	1/1/2010 to 12/31/2010		Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 4,019,092
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	34.3%	34.4%	1.3%	16.0%	13.9%	100.0%				
	18,648,899	18,692,906	708,946	8,703,679	7,550,315	54,304,745	2,260,118		Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	5.5%	30.1%	2.2%	36.6%	25.6%	100.0%				
	1,928,536	10,479,048	764,894	12,753,589	8,936,474	34,862,541	1,758,974		4.5%	

Birthing Data

Number of Total Births: 608
 Number of Live Births: 605
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 8
 C-Section Rooms: 1
 CSections Performed: 185

Newborn Nursery Utilization

Level 1 Patient Days 939
 Level 2 Patient Days 251
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,190
Laboratory Studies
 Inpatient Studies 94,705
 Outpatient Studies 84,670
 Studies Performed Under Contract 7,699

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action on 10/26/10 Board voluntarily reduced 1 M/S bed. According to a Bed Change approved on 5/20/10, there was a 3 bed AMI addition to existing service, bringing AMI beds to 61. A total of 1,954 additional procedures were performed in shared Cath lab.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	7	9	20	25	45	2.9	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	228	127	498	244	742	2.2	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	260	306	482	412	894	1.9	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	2	335	3	467	470	1.5	1.4
Orthopedic	0	0	1	1	68	188	183	346	529	2.7	1.8
Otolaryngology	0	0	0	0	6	6	9	7	16	1.5	1.2
Plastic Surgery	0	0	0	0	0	2	0	4	4	0.0	2.0
Podiatry	0	0	0	0	5	91	11	169	180	2.2	1.9
Thoracic	0	0	0	0	23	7	27	8	35	1.2	1.1
Urology	0	0	1	1	50	65	100	93	193	2.0	1.4
Totals	0	0	5	5	649	1136	1333	1775	3108	2.1	1.6

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	5	Stage 2 Recovery Stations	4
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	345	593	390	609	999	1.1	1.0
Laser Eye Procedures	0	1	0	1	0	60	0	40	40	0.0	0.7
Pain Management	0	0	1	1	5	251	6	308	314	1.2	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	202
Patients Admitted from Trauma	125
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	19
Persons Treated by Emergency Services:	17,468
Patients Admitted from Emergency:	2,320
Total ED Visits (Emergency+Trauma):	17,670

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	429
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	209
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	69
EP Catheterizations (15+)	151

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	18,237
Outpatient Visits at the Hospital/ Campus:	17,302
Outpatient Visits Offsite/off campus	935

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	4,703	11,908	0	Lithotripsy	0	1	5
Nuclear Medicine	2	0	465	433	0	Linear Accelerator	0	0	0
Mammography	1	0	2	1,270	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	4,314	3,348	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			171	253	0	Proton Beam Therapy	0	0	0
Interventional Angiography			9	25	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,838	4,250	0				
Magnetic Resonance Imaging	1	0	261	596	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: David L. Crane
ADMINSTRATOR PHONE 630-856-6001
OWNERSHIP: Adventist Hinsdale Hospital
OPERATOR: Adventist Hinsdale Hospital
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 120 North Oak Street

Patients by Race

White 87.6%
 Black 5.3%
 American Indian 0.1%
 Asian 3.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 3.9%

Patients by Ethnicity

Hispanic or Latino: 3.9%
 Not Hispanic or Latino: 92.2%
 Unknown: 3.9%
 IDPH Number: 0976
 HPA A-05
 HSA 7

CITY: Hinsdale

COUNTY: DuPage County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	143	140	113	7,705	30,277	2,964	4.3	91.1	63.7	65.1
0-14 Years				0	0					
15-44 Years				1,187	3,467					
45-64 Years				2,344	8,223					
65-74 Years				1,304	5,529					
75 Years +				2,870	13,058					
Pediatric	19	19	9	431	797	534	3.1	3.6	19.2	19.2
Intensive Care	44	31	29	1,545	6,485	7	4.2	17.8	40.4	57.4
Direct Admission				1,545	6,485					
Transfers				0	0					
Obstetric/Gynecology	37	32	32	2,232	6,295	212	2.9	17.8	48.2	55.7
Maternity				2,230	6,291					
Clean Gynecology				2	4					
Neonatal	11	11	9	67	1,314	0	19.6	3.6	32.7	32.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	17	17	17	788	5,408	0	6.9	14.8	87.2	87.2
Rehabilitation	15	17	17	325	3,414	0	10.5	9.4	62.4	55.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	286			13,093	53,990	3,717	4.4	158.1	55.280	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.0%	8.2%	2.6%	47.5%	1.2%	1.4%	13,093
	5109	1073	339	6223	163	186	
Outpatients	24.0%	17.5%	1.2%	55.1%	1.8%	0.5%	262,727
	63017	45940	3204	144654	4703	1209	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	36.7%	6.8%	1.6%	49.3%	5.6%	100.0%	1,679,083	2,779,131
	52,289,323	9,700,116	2,248,176	70,310,099	7,931,638	142,479,352		
Outpatient Revenue (\$)	21.5%	4.8%	0.8%	66.9%	6.0%	100.0%	1,100,048	1.0%
	31,829,462	7,066,441	1,167,113	99,115,086	8,957,108	148,135,210		

Birthing Data

Number of Total Births: 2,218
 Number of Live Births: 2,205
 Birthing Rooms: 0
 Labor Rooms: 5
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 619

Newborn Nursery Utilization

Level 1 Patient Days 4,461
 Level 2 Patient Days 1,052
 Level 2+ Patient Day 2,986
 Total Nursery Patientdays **8,499**
Laboratory Studies
 Inpatient Studies 310,308
 Outpatient Studies 547,310
 Studies Performed Under Contract 79,892

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: According to project #09-047 approved on 1/12/2010, Adventist Hinsdale Hospital, Hinsdale, received permit for project which includes the discontinuation of 54 M/S beds, 11 Rehab beds and addition of 13 ICU beds. Facility M/S count = 143 and ICU= 44, Rehab=15. There were a total of 408 peripheral procedures done in the dedicated cardiac cath lab (148 diagnostic & 260 interventional).

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	196	22	1043	53	1096	5.3	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	593	697	1882	1604	3486	3.2	2.3
Gastroenterology	0	0	0	0	13	4	25	8	33	1.9	2.0
Neurology	0	0	0	0	338	123	1122	317	1439	3.3	2.6
OB/Gynecology	0	0	2	2	414	1044	1490	2403	3893	3.6	2.3
Oral/Maxillofacial	0	0	0	0	47	120	201	343	544	4.3	2.9
Ophthalmology	0	0	0	0	8	68	18	156	174	2.3	2.3
Orthopedic	0	0	4	4	1042	600	3490	1658	5148	3.3	2.8
Otolaryngology	0	0	2	2	118	788	438	1954	2392	3.7	2.5
Plastic Surgery	0	0	0	0	29	93	90	332	422	3.1	3.6
Podiatry	0	0	0	0	16	54	46	169	215	2.9	3.1
Thoracic	0	0	0	0	14	1	57	3	60	4.1	3.0
Urology	0	0	1	1	240	366	889	782	1671	3.7	2.1
Totals	0	0	12	12	3068	3980	10791	9782	20573	3.5	2.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	16	Stage 2 Recovery Stations	27
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	817	3886	938	4404	5342	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	15	696	13	633	646	0.9	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Ambulatory Care	0	2	0	2	0	300	0	522	522	0.0	1.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	403
Patients Admitted from Trauma	287
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	24
Persons Treated by Emergency Services:	25,955
Patients Admitted from Emergency:	6,113
Total ED Visits (Emergency+Trauma):	26,358

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,664
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	635
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	236
EP Catheterizations (15+)	793

Cardiac Surgery Data

Total Cardiac Surgery Cases:	103
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	103
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	79

Outpatient Service Data

Total Outpatient Visits	262,727
Outpatient Visits at the Hospital/ Campus:	198,240
Outpatient Visits Offsite/off campus	64,487

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	20	0	20,668	21,457	0	Lithotripsy	3	2	34
Nuclear Medicine	4	0	1,228	1,977	0	Linear Accelerator	1	0	5,070
Mammography	1	0	1	108	0	Image Guided Rad Therapy	0	0	33
Ultrasound	17	0	3,845	7,794	0	Intensity Modulated Rad Thrp	0	0	37
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			1,855	2,172	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1813	1019	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	1	5
Computerized Axial Tomography (CAT)	2	0	6,781	12,225	0				
Magnetic Resonance Imaging	1	0	1,358	2,558	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Rick Wright
ADMINSTRATOR PHONE 708-245-6001
OWNERSHIP: Adventist Health System Sunbelt Inc. dba Adventist
OPERATOR: Adventist Health System Sunbelt Inc. dba Adventist
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 5101 S. Willow Springs Road

Patients by Race

White 90.5%
 Black 5.3%
 American Indian 0.1%
 Asian 0.9%
 Hawaiian/ Pacific 0.0%
 Unknown: 3.2%

Patients by Ethnicity

Hispanic or Latino: 5.0%
 Not Hispanic or Latino: 94.8%
 Unknown: 0.2%
 IDPH Number: 5017
 HPA A-04
 HSA 7

CITY: La Grange **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	165	136	133	6,028	28,284	3,019	5.2	85.8	52.0	63.1
0-14 Years				28	76					
15-44 Years				612	2,328					
45-64 Years				1,340	6,024					
65-74 Years				1,117	5,110					
75 Years +				2,931	14,746					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	27	27	27	1,996	9,836	92	5.0	27.2	100.7	100.7
Direct Admission				1,996	9,836					
Transfers				0	0					
Obstetric/Gynecology	13	13	13	758	1,999	115	2.8	5.8	44.6	44.6
Maternity				679	1,810					
Clean Gynecology				79	189					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	205			8,782	40,119	3,226	4.9	118.8	57.928	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.3%	7.7%	1.9%	26.9%	0.1%	2.2%	8,782
	5379	675	168	2360	5	195	
Outpatients	30.2%	11.3%	1.2%	54.3%	0.2%	2.9%	108,394
	32759	12195	1265	58818	203	3154	

Financial Year Reported:	1/1/2010 to 12/31/2010		Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 2,450,318
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	61.2%	5.3%	3.0%	29.1%	1.3%	100.0%		Totals: Charity Care as % of Net Revenue	
	49,475,431	4,321,178	2,409,310	23,507,315	1,065,237	80,778,471	1,230,059		
Outpatient Revenue (\$)	18.4%	7.1%	0.9%	69.2%	4.4%	100.0%			
	13,268,152	5,142,266	636,615	49,861,377	3,163,967	72,072,377	1,220,259	1.6%	

Birthing Data

Number of Total Births: 678
 Number of Live Births: 669
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 236

Newborn Nursery Utilization

Level 1 Patient Days 1,288
 Level 2 Patient Days 37
 Level 2+ Patient Day 455
 Total Nursery Patientdays 1,780
Laboratory Studies
 Inpatient Studies 268,571
 Outpatient Studies 163,893
 Studies Performed Under Contract 20,890

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: A total of 128 peripheral procedures were done in the dedicated cardiac cath lab (72 diagnostic and 56 interventional).

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	68	0	392	0	392	5.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	524	1851	1650	2769	4419	3.1	1.5
Gastroenterology	0	0	0	0	2	1	3	1	4	1.5	1.0
Neurology	0	0	1	1	101	87	451	264	715	4.5	3.0
OB/Gynecology	0	0	1	1	124	572	389	1118	1507	3.1	2.0
Oral/Maxillofacial	0	0	0	0	3	19	7	59	66	2.3	3.1
Ophthalmology	0	0	1	1	1	485	2	816	818	2.0	1.7
Orthopedic	0	0	1	1	547	516	1776	1209	2985	3.2	2.3
Otolaryngology	0	0	1	1	24	59	52	121	173	2.2	2.1
Plastic Surgery	0	0	1	1	87	147	275	370	645	3.2	2.5
Podiatry	0	0	0	0	37	183	68	386	454	1.8	2.1
Thoracic	0	0	1	1	122	8	513	18	531	4.2	2.3
Urology	0	0	1	1	191	329	296	514	810	1.5	1.6
Totals	1	0	10	11	1831	4257	5874	7645	13519	3.2	1.8

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	9	Stage 2 Recovery Stations	30
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1006	2626	977	2616	3593	1.0	1.0
Laser Eye Procedures	0	1	0	1	0	95	0	109	109	0.0	1.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	567
Patients Admitted from Trauma	449
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	23,386
Patients Admitted from Emergency:	5,625
Total ED Visits (Emergency+Trauma):	23,953

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,051
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	693
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	275
EP Catheterizations (15+)	83

Cardiac Surgery Data

Total Cardiac Surgery Cases:	68
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	68
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	49

Outpatient Service Data

Total Outpatient Visits	108,394
Outpatient Visits at the Hospital/ Campus:	102,556
Outpatient Visits Offsite/off campus	5,838

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	12	0	16,973	24,844	0	Lithotripsy	0	1	39
Nuclear Medicine	2	0	1,264	1,310	0	Linear Accelerator	1	0	4,936
Mammography	4	0	7	9,699	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	1,442	7,270	0	Intensity Modulated Rad Thrp	0	0	52
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			796	1,476	0	Proton Beam Therapy	0	0	0
Interventional Angiography			2349	907	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	6,484	11,257	0				
Magnetic Resonance Imaging	1	0	1,097	2,675	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Karen Lambert
ADMINSTRATOR PHONE 847 842 4005
OWNERSHIP: Advocate Health and Hospitals Corporation
OPERATOR: Advocate Health and Hospitals Corporation
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 450 West Highway #22

Patients by Race

White 97.1%
 Black 0.2%
 American Indian 0.4%
 Asian 2.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 3.5%
 Not Hispanic or Latino: 96.5%
 Unknown: 0.0%

 IDPH Number: 3475
 HPA A-09
 HSA 8

CITY: Barrington

COUNTY: Lake County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	113	113	113	8,337	30,782	2,857	4.0	92.2	81.6	81.6
0-14 Years				0	0					
15-44 Years				1,423	5,293					
45-64 Years				1,559	5,805					
65-74 Years				2,875	10,696					
75 Years +				2,480	8,988					
Pediatric	14	14	9	189	396	65	2.4	1.3	9.0	9.0
Intensive Care	18	20	20	995	5,565	0	5.6	15.2	84.7	76.2
Direct Admission				950	5,250					
Transfers				45	315					
Obstetric/Gynecology	24	24	24	1,713	4,397	0	2.6	12.0	50.2	50.2
Maternity				1,625	4,201					
Clean Gynecology				88	196					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	6	6	111	715	0	6.4	2.0	0.0	32.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	169			11,300	41,855	2,922	4.0	122.7	72.59	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.8%	4.3%	0.0%	49.7%	3.5%	1.7%	11,367
	4637	490	0	5647	402	191	
Outpatients	37.0%	4.4%	0.0%	56.9%	1.3%	0.4%	225,001
	83251	9976	0	128033	2924	817	

Financial Year Reported: 1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	29.6%	2.2%	0.0%	58.7%	9.5%	100.0%	1,505,600	2,288,500
	51,239,503	3,773,598	0	101,573,342	16,396,283	172,982,726		
Outpatient Revenue (\$)	16.6%	1.5%	0.0%	72.7%	9.3%	100.0%	782,900	0.9%
	15,160,926	1,404,175	0	66,537,470	8,475,699	91,578,270		

Birthing Data

Number of Total Births: 1,628
 Number of Live Births: 1,618
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 2
 Labor-Delivery-Recovery Rooms: 10
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 559

Newborn Nursery Utilization

Level 1 Patient Days 2,788
 Level 2 Patient Days 722
 Level 2+ Patient Day 1,527
 Total Nursery Patientdays 5,037

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Laboratory Studies

Inpatient Studies 318,715
 Outpatient Studies 194,272
 Studies Performed Under Contract 0

* Note: According to project #10-037 approved on 9/21/2010, Advocate Good Shepherd Hospital, Barrington, received permit to discontinue a 14-bed Acute Mental Illness category of service. Linear accelerator courses of treatments are actual procedures not courses of treatment.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	320	12	1542	22	1564	4.8	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	574	1369	1630	2122	3752	2.8	1.6
Gastroenterology	0	0	0	0	8	1	12	2	14	1.5	2.0
Neurology	0	0	0	0	83	50	322	127	449	3.9	2.5
OB/Gynecology	0	0	0	0	232	1055	694	1432	2126	3.0	1.4
Oral/Maxillofacial	0	0	0	0	2	5	5	11	16	2.5	2.2
Ophthalmology	0	0	0	0	2	768	3	832	835	1.5	1.1
Orthopedic	0	0	0	0	875	1440	3026	2752	5778	3.5	1.9
Otolaryngology	0	0	0	0	67	886	155	1391	1546	2.3	1.6
Plastic Surgery	0	0	0	0	29	412	64	627	691	2.2	1.5
Podiatry	0	0	0	0	29	393	40	648	688	1.4	1.6
Thoracic	0	0	0	0	27	0	95	0	95	3.5	0.0
Urology	0	0	0	0	318	283	1134	577	1711	3.6	2.0
Totals	0	0	11	11	2566	6674	8722	10543	19265	3.4	1.6

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	14	Stage 2 Recovery Stations	10
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1507	5356	1130	4017	5147	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1136	0	795	795	0.0	0.7
Cystoscopy	0	1	0	1	0	334	0	303	303	0.0	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	428
Patients Admitted from Trauma	413
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	32,232
Patients Admitted from Emergency:	6,760
Total ED Visits (Emergency+Trauma):	32,660

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,777
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,022
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	341
EP Catheterizations (15+)	414

Cardiac Surgery Data

Total Cardiac Surgery Cases:	203
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	203
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	172

Outpatient Service Data

Total Outpatient Visits	225,001
Outpatient Visits at the Hospital/ Campus:	202,321
Outpatient Visits Offsite/off campus	22,680

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	11	0	18,925	36,210	0	Lithotripsy	0	1	132
Nuclear Medicine	4	0	848	2,275	0	Linear Accelerator	1	0	6,054
Mammography	5	0	33	22,465	0	Image Guided Rad Therapy	0	0	96
Ultrasound	8	0	3,135	11,916	0	Intensity Modulated Rad Thrp	0	0	21
Angiography	1	0				High Dose Brachytherapy	0	1	10
Diagnostic Angiography			2,719	1,115	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1239	841	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	426	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	5	0	7,831	18,617	0				
Magnetic Resonance Imaging	3	0	1,965	4,172	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Colleen L. Kannaday
ADMINSTRATOR PHONE 309-268-5180
OWNERSHIP: Advocate Health & Hospital Corporation
OPERATOR: Advocate Health & Hospital Corporation
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1304 Franklin Avenue

Patients by Race

White 90.8%
 Black 7.0%
 American Indian 0.0%
 Asian 1.7%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.5%

Patients by Ethnicity

Hispanic or Latino: 1.2%
 Not Hispanic or Latino: 98.3%
 Unknown: 0.5%

 IDPH Number: 4812
 HPA D-02
 HSA 4

CITY: Normal **COUNTY:** McLean County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	134	122	84	6,928	26,133	1,216	3.9	74.9	55.9	61.4
0-14 Years				0	0					
15-44 Years				1,268	4,226					
45-64 Years				2,190	8,250					
65-74 Years				1,245	4,916					
75 Years +				2,225	8,741					
Pediatric	11	11	10	317	583	158	2.3	2.0	18.5	18.5
Intensive Care	12	11	10	683	1,927	8	2.8	5.3	44.2	48.2
Direct Admission				521	589					
Transfers				162	1,338					
Obstetric/Gynecology	30	24	23	1,673	3,983	32	2.4	11.0	36.7	45.8
Maternity				1,522	3,617					
Clean Gynecology				151	366					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	19	17	15	548	2,709	1	4.9	7.4	39.1	43.7
Rehabilitation	15	15	14	260	2,817	0	10.8	7.7	51.5	51.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	221			10,247	38,152	1,415	3.9	108.4	49.051	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.0%	11.9%	0.0%	39.5%	3.0%	3.6%	10,247
	4299	1224	0	4046	312	366	
Outpatients	21.7%	16.0%	0.0%	43.5%	16.3%	2.4%	166,430
	36139	26690	0	72397	27173	4031	

Financial Year Reported:	1/1/2010 to 12/31/2010		Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 5,050,460
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	36.5%	11.8%	0.0%	47.2%	4.5%	100.0%			Totals: Charity Care as % of Net Revenue	
	34,726,707	11,248,601	0	44,917,694	4,264,705	95,157,707	2,421,191			
Outpatient Revenue (\$)	20.9%	8.2%	0.0%	63.8%	7.1%	100.0%				
	15,110,132	5,891,909	0	46,102,031	5,138,575	72,242,647	2,629,269		3.0%	

Birthing Data

Number of Total Births: 1,578
 Number of Live Births: 1,563
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 7
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 571

Newborn Nursery Utilization

Level 1 Patient Days 3,021
 Level 2 Patient Days 740
 Level 2+ Patient Day 48
 Total Nursery Patientdays **3,809**
Laboratory Studies
 Inpatient Studies 286,292
 Outpatient Studies 318,445
 Studies Performed Under Contract 19,798

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: Gastro OR hours are included in General Surgery. Endoscopic surgical hours are estimated. Change of Ownership approved on 10/13/09 resulted in name change to Advocate BroMenn Medical Center.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	222	38	874	54	928	3.9	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	424	1019	1069	1387	2456	2.5	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	545	179	2411	381	2792	4.4	2.1
OB/Gynecology	0	0	0	0	321	852	697	601	1298	2.2	0.7
Oral/Maxillofacial	0	0	0	0	5	62	9	120	129	1.8	1.9
Ophthalmology	0	0	0	0	1	120	3	136	139	3.0	1.1
Orthopedic	0	0	0	0	680	150	1522	189	1711	2.2	1.3
Otolaryngology	0	0	0	0	67	302	208	408	616	3.1	1.4
Plastic Surgery	0	0	0	0	22	177	38	209	247	1.7	1.2
Podiatry	0	0	0	0	26	25	33	33	66	1.3	1.3
Thoracic	0	0	0	0	51	7	147	11	158	2.9	1.6
Urology	0	0	0	0	127	322	280	314	594	2.2	1.0
Totals	0	0	10	10	2491	3253	7291	3843	11134	2.9	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	25
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cysto	0	0	1	1	90	144	106	143	249	1.2	1.0
Endo	0	0	1	1	963	252	963	252	1215	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	260
Patients Admitted from Trauma	79
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	21
Persons Treated by Emergency Services:	35,589
Patients Admitted from Emergency:	5,984
Total ED Visits (Emergency+Trauma):	35,849

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,342
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	898
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	257
EP Catheterizations (15+)	41

Cardiac Surgery Data

Total Cardiac Surgery Cases:	81
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	81
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	62

Outpatient Service Data

Total Outpatient Visits	166,430
Outpatient Visits at the Hospital/ Campus:	166,430
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	11	0	8,585	31,724	0	Lithotripsy	0	3	78
Nuclear Medicine	3	0	612	2,478	0	Linear Accelerator	0	0	0
Mammography	2	0	12	8,115	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	1,785	8,301	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			414	439	0	Proton Beam Therapy	0	0	0
Interventional Angiography			213	188	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	1	113
Computerized Axial Tomography (CAT)	2	0	2,407	15,775	0				
Magnetic Resonance Imaging	1	1	1,070	4,667	282				

Ownership, Management and General Information

ADMINISTRATOR NAME: Kenneth Lukhard
ADMINSTRATOR PHONE (708) 684-5010
OWNERSHIP: Advocate Health and Hospital Corporation
OPERATOR: Advocate Health and Hospital Corporation
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 4440 West 95th Street

Patients by Race

White 53.6%
 Black 33.4%
 American Indian 0.1%
 Asian 0.6%
 Hawaiian/ Pacific 0.0%
 Unknown: 12.3%

Patients by Ethnicity

Hispanic or Latino: 8.3%
 Not Hispanic or Latino: 79.5%
 Unknown: 12.3%
 IDPH Number: 0315
 HPA A-04
 HSA 7

CITY: Oak lawn

COUNTY: Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	378	376	376	24,570	118,128	2,122	4.9	329.5	87.2	87.6
0-14 Years				0	0					
15-44 Years				4,193	24,477					
45-64 Years				7,802	39,156					
65-74 Years				4,679	21,254					
75 Years +				7,896	33,241					
Pediatric	45	45	45	3,473	12,185	1,002	3.8	36.1	80.3	80.3
Intensive Care	103	103	103	6,503	33,925	4	5.2	93.0	90.2	90.2
Direct Admission				4,978	25,487					
Transfers				1,525	8,438					
Obstetric/Gynecology	39	39	39	5,596	16,166	121	2.9	44.6	114.4	114.4
Maternity				4,738	13,547					
Clean Gynecology				858	2,619					
Neonatal	37	37	37	634	11,037	0	17.4	30.2	81.7	81.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	51	46	46	1,633	9,450	0	5.8	25.9	50.8	56.3
Rehabilitation	37	37	37	904	12,402	0	13.7	34.0	91.8	91.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	15					2045				
Facility Utilization	690			41,788	213,293	5,294	5.2	598.9	86.793	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.2%	19.7%	0.0%	40.3%	3.2%	1.6%	40,704
	14314	8038	0	16411	1286	655	
Outpatients	21.8%	23.6%	0.0%	48.4%	5.7%	0.4%	345,454
	75437	81623	0	167140	19777	1477	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	31.6%	13.1%	0.0%	44.6%	10.7%	100.0%	12,395,400	14,102,200
	218,885,683	90,817,092	0	309,528,783	74,402,300	693,633,858		
Outpatient Revenue (\$)	13.2%	2.2%	0.0%	68.3%	16.3%	100.0%	1,706,800	1.5%
	29,157,400	4,763,963	0	150,505,027	35,818,752	220,245,142		

Birthing Data

Number of Total Births: 4,189
 Number of Live Births: 4,152
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 15
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 3
 CSections Performed: 1440

Newborn Nursery Utilization

Level 1 Patient Days 8,767
 Level 2 Patient Days 0
 Level 2+ Patient Day 3,567
 Total Nursery Patientdays 12,334
Laboratory Studies
 Inpatient Studies 1,273,468
 Outpatient Studies 480,291
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 1
 Heart: 4
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 5

* Note: According to Board action approved on 10/26/10, Board reduced 5 AMI beds voluntarily. Radiology reflects treatments, not courses of treatment.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	3479	588	12139	1299	13438	3.5	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	2159	2143	5058	3295	8353	2.3	1.5
Gastroenterology	0	0	2	2	3	1	4	3	7	1.3	3.0
Neurology	0	0	1	1	843	114	3149	255	3404	3.7	2.2
OB/Gynecology	0	0	2	2	854	1112	2500	1699	4199	2.9	1.5
Oral/Maxillofacial	0	0	1	1	71	64	147	130	277	2.1	2.0
Ophthalmology	0	0	1	1	61	1459	129	2169	2298	2.1	1.5
Orthopedic	0	0	5	5	2534	1611	7012	3052	10064	2.8	1.9
Otolaryngology	0	0	1	1	143	725	211	923	1134	1.5	1.3
Plastic Surgery	0	0	2	2	455	833	1296	1384	2680	2.8	1.7
Podiatry	0	0	0	0	76	53	141	110	251	1.9	2.1
Thoracic	0	0	2	2	541	315	1283	543	1826	2.4	1.7
Urology	0	0	2	2	474	879	1049	1554	2603	2.2	1.8
Totals	0	0	26	26	11693	9897	34118	16416	50534	2.9	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	19	Stage 2 Recovery Stations	16
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	4305	8968	4305	8968	13273	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	6
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,509
Patients Admitted from Trauma	999
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	50
Persons Treated by Emergency Services:	83,077
Patients Admitted from Emergency:	20,933
Total ED Visits (Emergency+Trauma):	85,586

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,918
Diagnostic Catheterizations (0-14)	129
Diagnostic Catheterizations (15+)	2,842
Interventional Catheterizations (0-14):	211
Interventional Catheterization (15+)	1,196
EP Catheterizations (15+)	380

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,272
Pediatric (0 - 14 Years):	433
Adult (15 Years and Older):	839
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	475

Outpatient Service Data

Total Outpatient Visits	345,454
Outpatient Visits at the Hospital/ Campus:	300,390
Outpatient Visits Offsite/off campus	45,064

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	10	1	97,542	59,713	0	Lithotripsy	0	0	0
Nuclear Medicine	5	0	3,177	2,587	0	Linear Accelerator	0	2	12,290
Mammography	0	5	0	17,732	0	Image Guided Rad Therapy	0	0	0
Ultrasound	8	3	16,323	18,348	1,970	Intensity Modulated Rad Thrp	0	0	1820
Angiography	2	0				High Dose Brachytherapy	1	0	272
Diagnostic Angiography			7,179	3,998	0	Proton Beam Therapy	0	0	0
Interventional Angiography			984	211	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	1	0	338
Computerized Axial Tomography (CAT)	5	1	31,296	27,121	0				
Magnetic Resonance Imaging	2	2	5,860	5,454	1,563				

Ownership, Management and General Information

ADMINISTRATOR NAME: Ann Errichetti, MD, MBA
ADMINSTRATOR PHONE 847-990-5200
OWNERSHIP: Advocate Health and Hospitals Corporation
OPERATOR: Advocate Health and Hospitals Corporation
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 801 South Milwaukee Avenue

Patients by Race

White 88.6%
 Black 6.3%
 American Indian 0.2%
 Asian 2.7%
 Hawaiian/ Pacific 0.0%
 Unknown: 2.2%

Patients by Ethnicity

Hispanic or Latino: 15.0%
 Not Hispanic or Latino: 82.8%
 Unknown: 2.2%
 IDPH Number: 0422
 HPA A-09
 HSA 8

CITY: Libertyville **COUNTY:** Lake County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	214	191	171	12,641	52,426	2,103	4.3	149.4	69.8	78.2
0-14 Years				0	0					
15-44 Years				2,228	6,924					
45-64 Years				3,881	15,441					
65-74 Years				2,214	9,756					
75 Years +				4,318	20,305					
Pediatric	16	16	10	499	1,061	203	2.5	3.5	21.6	21.6
Intensive Care	25	17	17	1,724	4,231	0	2.5	11.6	46.4	68.2
Direct Admission				1,281	3,064					
Transfers				443	1,167					
Obstetric/Gynecology	26	26	22	2,546	6,396	283	2.6	18.3	70.4	70.4
Maternity				2,359	5,644					
Clean Gynecology				187	752					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	12					449				
Facility Utilization	281			16,967	64,114	3,038	4.0	184.0	65.473	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.5%	16.8%	1.6%	34.3%	1.4%	3.3%	16,967
	7210	2858	268	5825	246	560	
Outpatients	24.3%	16.8%	1.6%	49.5%	4.8%	3.0%	213,951
	51981	35861	3391	105870	10341	6507	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	39.3%	15.5%	1.2%	43.5%	0.5%	100.0%	6,028,660	7,507,140
	66,799,079	26,307,177	1,957,122	73,959,268	849,091	169,871,737		
Outpatient Revenue (\$)	14.9%	9.4%	1.3%	69.7%	4.7%	100.0%	1,478,480	2.5%
	18,966,820	11,947,849	1,633,930	88,835,192	6,027,869	127,411,660		

Birthing Data

Number of Total Births: 2,226
 Number of Live Births: 2,217
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 9
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 788

Newborn Nursery Utilization

Level 1 Patient Days 2,548
 Level 2 Patient Days 1,816
 Level 2+ Patient Day 1,825
 Total Nursery Patientdays **6,189**
Laboratory Studies
 Inpatient Studies 484,913
 Outpatient Studies 292,213
 Studies Performed Under Contract 61,229

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: The lithotripsy and radiation therapy submissions reflect treatments, not courses of treatment.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	565	62	1686	80	1766	3.0	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1016	1778	3156	3392	6548	3.1	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	661	413	2035	909	2944	3.1	2.2
OB/Gynecology	0	0	0	0	261	612	519	1062	1581	2.0	1.7
Oral/Maxillofacial	0	0	0	0	30	9	85	18	103	2.8	2.0
Ophthalmology	0	0	0	0	3	581	7	783	790	2.3	1.3
Orthopedic	0	0	0	0	835	1279	2153	2994	5147	2.6	2.3
Otolaryngology	0	0	0	0	61	716	129	938	1067	2.1	1.3
Plastic Surgery	0	0	0	0	48	78	168	158	326	3.5	2.0
Podiatry	0	0	0	0	9	97	34	188	222	3.8	1.9
Thoracic	0	0	0	0	125	4	539	16	555	4.3	4.0
Urology	0	0	0	0	270	744	474	1108	1582	1.8	1.5
Totals	0	0	12	12	3884	6373	10985	11646	22631	2.8	1.8

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	26	Stage 2 Recovery Stations	22
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1836	4244	1377	3183	4560	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	92	0	124	124	0.0	1.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Pain Management	0	0	1	1	41	66	49	65	114	1.2	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,023
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,094
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	407
EP Catheterizations (15+)	522

Emergency/Trauma Care

Certified Trauma Center	Yes	
Level of Trauma Service	Level 1 Adult	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,415
Patients Admitted from Trauma		1,316
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		32
Persons Treated by Emergency Services:		53,011
Patients Admitted from Emergency:		9,870
Total ED Visits (Emergency+Trauma):		54,426

Cardiac Surgery Data

Total Cardiac Surgery Cases:	165
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	165
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	122

Outpatient Service Data

Total Outpatient Visits	213,951
Outpatient Visits at the Hospital/ Campus:	148,549
Outpatient Visits Offsite/off campus	65,402

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	8	0	27,131	42,998	0	Lithotripsy	0	2	201
Nuclear Medicine	4	0	1,420	2,283	0	Linear Accelerator	1	0	6,239
Mammography	4	0	5	9,524	0	Image Guided Rad Therapy	0	0	0
Ultrasound	10	0	6,212	19,325	0	Intensity Modulated Rad Thrp	0	0	2059
Angiography	1	0				High Dose Brachytherapy	0	1	40
Diagnostic Angiography			1,166	892	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1749	1337	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	2	352	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	5	0	14,498	24,675	0				
Magnetic Resonance Imaging	2	0	2,881	4,409	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Anna M. Laible
ADMINSTRATOR PHONE 309-467-2371 X 4004
OWNERSHIP: Advocate Health and Hospitals Corporation
OPERATOR: Advocate Eureka Hospital
MANAGEMENT: Church-Related
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 101 South Major Street

Patients by Race

White 98.5%
 Black 0.2%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.3%

Patients by Ethnicity

Hispanic or Latino: 0.2%
 Not Hispanic or Latino: 98.5%
 Unknown: 1.3%

 IDPH Number: 3574
 HPA C-01
 HSA 2

CITY: Eureka **COUNTY:** Woodford County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	20	8	396	1,166	80	3.1	3.4	13.7	17.1
0-14 Years				4	4					
15-44 Years				42	105					
45-64 Years				51	102					
65-74 Years				42	114					
75 Years +				257	841					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				135	924		6.8	2.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			531	2,090	80	4.1	5.9	23.781	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	80.4%	4.0%	0.0%	10.0%	2.3%	3.4%	531
	427	21	0	53	12	18	
Outpatients	46.2%	12.5%	0.0%	25.1%	15.4%	0.8%	39,948
	18460	4994	0	10020	6145	329	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense
	1/1/2010 to	12/31/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	3,868,805	507,611	0	310,358	1,267	4,688,041	70,388	327,084	
Outpatient Revenue (\$)	3,881,938	605,917	0	3,816,822	506,230	8,810,907	256,696	Totals: Charity Care as % of Net Revenue	
								2.4%	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 12,785
 Outpatient Studies 70,307
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	12	121	13	89	102	1.1	0.7
Gastroenterology	0	0	0	0	8	254	3	78	81	0.4	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	5	0	3	3	0.0	0.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	21	0	10	10	0.0	0.5
Totals	0	0	2	2	20	401	16	180	196	0.8	0.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	7
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	5,393
Patients Admitted from Emergency:	345
Total ED Visits (Emergency+Trauma):	5,393

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	39,948
Outpatient Visits at the Hospital/ Campus:	39,948
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	1	323	5,298	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	13	226	0	Linear Accelerator	0	0	0
Mammography	1	0	2	623	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	134	1,063	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	137	2,182	0				
Magnetic Resonance Imaging	0	1	27	406	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: David S. Fox
ADMINSTRATOR PHONE 630-275-1901
OWNERSHIP: Advocate Health and Hospitals Corporation
OPERATOR: Advocate Health and Hospitals Corporation
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 3815 Highland Avenue

Patients by Race

White 81.8%
 Black 6.3%
 American Indian 7.6%
 Asian 2.5%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.8%

Patients by Ethnicity

Hispanic or Latino: 4.0%
 Not Hispanic or Latino: 94.2%
 Unknown: 1.8%

 IDPH Number: 3384
 HPA A-05
 HSA 7

CITY: Downers Grove **COUNTY:** DuPage County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	185	185	185	12,450	47,634	4,956	4.2	144.1	77.9	77.9
0-14 Years				279	2,273					
15-44 Years				3,292	9,934					
45-64 Years				3,188	11,680					
65-74 Years				1,796	7,274					
75 Years +				3,895	16,473					
Pediatric	16	16	16	873	2,247	673	3.3	8.0	50.0	50.0
Intensive Care	44	44	44	5,130	13,634	41	2.7	37.5	85.1	85.1
Direct Admission				2,664	7,080					
Transfers				2,466	6,554					
Obstetric/Gynecology	36	33	27	1,921	5,373	28	2.8	14.8	41.1	44.8
Maternity				1,841	5,149					
Clean Gynecology				80	224					
Neonatal	11	11	11	212	3,704	0	17.5	10.1	92.3	92.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	41	37	37	1,147	9,496	0	8.3	26.0	63.5	70.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	333			19,267	82,088	5,698	4.6	240.5	72.225	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.6%	10.6%	0.0%	43.2%	4.0%	1.6%	19,267
	7819	2045	0	8331	768	304	
Outpatients	30.8%	7.6%	0.0%	56.0%	5.1%	0.5%	177,633
	54651	13496	0	99435	9124	927	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	31.8%	5.2%	0.0%	52.4%	10.5%	100.0%	3,162,600	5,426,700
	76,183,522	12,554,135	0	125,291,334	25,169,893	239,198,884		
Outpatient Revenue (\$)	10.6%	1.1%	0.0%	71.9%	16.4%	100.0%	2,264,100	1.4%
	16,618,316	1,694,488	0	112,253,678	25,558,732	156,125,214		

Birthing Data

Number of Total Births: 1,857
 Number of Live Births: 1,849
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 9
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 657

Newborn Nursery Utilization

Level 1 Patient Days 3,987
 Level 2 Patient Days 2,013
 Level 2+ Patient Day 1,691
 Total Nursery Patientdays **7,691**
Laboratory Studies
 Inpatient Studies 566,119
 Outpatient Studies 349,319
 Studies Performed Under Contract 14,407

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	374	1	1625	3	1628	4.3	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	1122	1150	4269	2192	6461	3.8	1.9
Gastroenterology	0	0	0	0	14	0	29	0	29	2.1	0.0
Neurology	0	0	0	0	135	12	581	36	617	4.3	3.0
OB/Gynecology	0	0	0	0	316	653	729	1005	1734	2.3	1.5
Oral/Maxillofacial	0	0	0	0	12	9	25	13	38	2.1	1.4
Ophthalmology	0	0	0	0	3	10	5	11	16	1.7	1.1
Orthopedic	0	0	0	0	1787	1265	6149	3743	9892	3.4	3.0
Otolaryngology	0	0	0	0	73	292	143	637	780	2.0	2.2
Plastic Surgery	0	0	0	0	176	709	461	1436	1897	2.6	2.0
Podiatry	0	0	0	0	104	108	159	248	407	1.5	2.3
Thoracic	0	0	0	0	32	6	132	18	150	4.1	3.0
Urology	0	0	1	1	320	429	591	690	1281	1.8	1.6
Totals	0	0	13	13	4468	4644	14898	10032	24930	3.3	2.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	18	Stage 2 Recovery Stations	21
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1666	5075	1537	3814	5351	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	660	0	330	330	0.0	0.5
Cystoscopy	0	0	1	1	252	342	291	381	672	1.2	1.1

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Adult
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	864
Patients Admitted from Trauma	514
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	29
Persons Treated by Emergency Services:	44,869
Patients Admitted from Emergency:	14,765
Total ED Visits (Emergency+Trauma):	45,733

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,362
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,049
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	419
EP Catheterizations (15+)	894

Cardiac Surgery Data

Total Cardiac Surgery Cases:	199
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	199
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	116

Outpatient Service Data

Total Outpatient Visits	177,633
Outpatient Visits at the Hospital/ Campus:	155,487
Outpatient Visits Offsite/off campus	22,146

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	24	0	31,821	43,291	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	1,620	3,063	0	Linear Accelerator	2	0	0
Mammography	7	0	33	19,443	0	Image Guided Rad Therapy	0	0	4967
Ultrasound	13	0	7,034	14,566	0	Intensity Modulated Rad Thrp	0	0	2584
Angiography	3	0				High Dose Brachytherapy	1	0	212
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			29149	28994	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	456	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	14,147	21,169	0				
Magnetic Resonance Imaging	3	0	2,864	5,168	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Susan Nordstrom Lopez
ADMINSTRATOR PHONE 773-296-7081
OWNERSHIP: Advocate Northside Hospital Network dba Advocate I
OPERATOR: Advocate Northside Hospital Network dba Advocate I
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 836 West Wellington **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White 68.9%
 Black 22.5%
 American Indian 0.2%
 Asian 3.8%
 Hawaiian/ Pacific 0.0%
 Unknown: 4.5%

Patients by Ethnicity

Hispanic or Latino: 31.0%
 Not Hispanic or Latino: 64.4%
 Unknown: 4.5%
 IDPH Number: 5165
 HPA A-01
 HSA 6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	225	174	156	11,117	45,578	4,479	4.5	137.1	61.0	78.8
0-14 Years				43	2,904					
15-44 Years				2,850	8,982					
45-64 Years				4,032	15,672					
65-74 Years				1,843	7,974					
75 Years +				2,349	10,046					
Pediatric	14	14	14	309	2,570	146	8.8	7.4	53.2	53.2
Intensive Care	37	37	33	2,636	8,412	149	3.2	23.5	63.4	63.4
Direct Admission				1,795	6,626					
Transfers				841	1,786					
Obstetric/Gynecology	51	33	28	2,471	6,319	139	2.6	17.7	34.7	53.6
Maternity				2,471	6,319					
Clean Gynecology				0	0					
Neonatal	20	20	20	372	4,278	0	11.5	11.7	58.6	58.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,410	11,266	0	8.0	30.9	79.1	88.2
Rehabilitation	22	22	19	371	4,867	0	13.1	13.3	60.6	60.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	408			17,845	83,290	4,913	4.9	241.7	59.228	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	29.7%	25.6%	0.0%	38.7%	0.0%	6.0%	17,845
	5297	4574	0	6908	0	1066	
Outpatients	15.4%	22.4%	0.0%	59.0%	1.5%	1.6%	152,368
	23509	34181	0	89950	2257	2471	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense 9,145,800
	1/1/2010 to	12/31/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	69,212,564	29,696,470	27,547,145	120,684,039	17,851,020	264,991,238	7,722,800	Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	12,491,697	4,259,220	0	78,868,309	717,245	96,336,471	1,423,000		

Birthing Data

Number of Total Births: 2,245
 Number of Live Births: 2,237
 Birthing Rooms: 2
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 763

Newborn Nursery Utilization

Level 1 Patient Days 3,896
 Level 2 Patient Days 2,904
 Level 2+ Patient Day 4,278
 Total Nursery Patientdays **11,078**
Laboratory Studies
 Inpatient Studies 569,581
 Outpatient Studies 191,438
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: Advocate IL Masonic is a Disproportionate Share hospital. Angiography equipment is used for 5151 total procedures, however only 35% is regarded as Angiographies. For Radiation and Interventional therapies, they are considered as treatments and not courses of treatments.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	122	2	858	12	870	7.0	6.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	984	1409	3210	2881	6091	3.3	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	336	22	1536	69	1605	4.6	3.1
OB/Gynecology	0	0	1	1	370	898	1273	1923	3196	3.4	2.1
Oral/Maxillofacial	0	0	0	0	17	98	50	294	344	2.9	3.0
Ophthalmology	0	0	3	3	10	2261	20	2339	2359	2.0	1.0
Orthopedic	0	0	2	2	653	872	2306	1841	4147	3.5	2.1
Otolaryngology	0	0	2	2	193	1028	551	1517	2068	2.9	1.5
Plastic Surgery	0	0	0	0	35	191	124	406	530	3.5	2.1
Podiatry	0	0	0	0	110	369	243	797	1040	2.2	2.2
Thoracic	0	0	0	0	304	88	1191	201	1392	3.9	2.3
Urology	0	0	1	1	246	448	772	810	1582	3.1	1.8
Totals	0	0	16	16	3380	7686	12134	13090	25224	3.6	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	20	Stage 2 Recovery Stations	11
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	731	4415	473	2637	3110	0.6	0.6
Laser Eye Procedures	0	2	0	2	0	308	0	298	298	0.0	1.0
Pain Management	0	1	0	1	0	3242	0	1621	1621	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,186
Patients Admitted from Trauma	1,079
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	24
Persons Treated by Emergency Services:	39,840
Patients Admitted from Emergency:	12,412
Total ED Visits (Emergency+Trauma):	41,026

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,411
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	774
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	233
EP Catheterizations (15+)	404

Cardiac Surgery Data

Total Cardiac Surgery Cases:	114
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	114
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	83

Outpatient Service Data

Total Outpatient Visits	152,368
Outpatient Visits at the Hospital/ Campus:	152,368
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	11	0	33,234	29,010	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	1,054	2,101	0	Linear Accelerator	1	0	6,466
Mammography	4	0	0	14,593	0	Image Guided Rad Therapy	0	0	2101
Ultrasound	8	0	3,525	13,734	0	Intensity Modulated Rad Thrp	0	0	4365
Angiography	1	0				High Dose Brachytherapy	0	1	14
Diagnostic Angiography			2,950	1,011	0	Proton Beam Therapy	0	0	0
Interventional Angiography			876	314	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	0	327	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	13,354	16,383	0				
Magnetic Resonance Imaging	2	0	1,728	5,073	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Anthony Armada
ADMINSTRATOR PHONE 847.723.8446
OWNERSHIP: Advocate Health and Hospitals Corporation
OPERATOR: Advocate Health and Hospitals Corporation
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1775 Dempster Street

Patients by Race

White 91.8%
 Black 2.6%
 American Indian 0.1%
 Asian 4.6%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.8%

Patients by Ethnicity

Hispanic or Latino: 7.5%
 Not Hispanic or Latino: 91.7%
 Unknown: 0.8%
 IDPH Number: 4796
 HPA A-07
 HSA 7

CITY: Park Ridge **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	313	307	302	17,536	79,437	4,427	4.8	229.8	73.4	74.8
0-14 Years				0	0					
15-44 Years				2,357	10,115					
45-64 Years				4,916	22,261					
65-74 Years				3,187	15,249					
75 Years +				7,076	31,812					
Pediatric	48	48	47	2,080	9,210	913	4.9	27.7	57.8	57.8
Intensive Care	61	61	60	5,088	13,792	207	2.8	38.4	62.9	62.9
Direct Admission				2,847	7,717					
Transfers				2,241	6,075					
Obstetric/Gynecology	62	62	48	4,133	12,695	126	3.1	35.1	56.7	56.7
Maternity				3,975	12,252					
Clean Gynecology				158	443					
Neonatal	54	58	58	466	14,526	0	31.2	39.8	73.7	68.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	55	49	44	1,283	11,432	0	8.9	31.3	56.9	63.9
Rehabilitation	45	40	39	897	12,534	0	14.0	34.3	76.3	85.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	638			29,242	153,626	5,673	5.4	436.4	68.407	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.3%	15.7%	0.2%	41.4%	0.2%	2.2%	29,242
	11783	4592	59	12095	59	654	
Outpatients	26.6%	14.4%	0.2%	57.1%	0.9%	0.9%	293,110
	78099	42161	475	167253	2552	2570	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense 9,295,900
	1/1/2010 to	12/31/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	30.1%	10.4%	0.1%	58.7%	0.7%	100.0%	6,429,300	Totals: Charity Care as % of Net Revenue	
	136,032,738	46,817,417	355,853	264,914,720	3,247,024	451,367,752			
Outpatient Revenue (\$)	14.7%	2.6%	0.1%	77.9%	4.6%	100.0%	2,866,600	1.4%	
	30,909,820	5,567,901	312,764	164,455,686	9,738,877	210,985,048			

Birthing Data

Number of Total Births: 3,912
 Number of Live Births: 3,894
 Birthing Rooms: 0
 Labor Rooms: 2
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 15
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 3
 CSections Performed: 1301

Newborn Nursery Utilization

Level 1 Patient Days 6,870
 Level 2 Patient Days 1,832
 Level 2+ Patient Day 0
 Total Nursery Patientdays **8,702**

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Laboratory Studies

Inpatient Studies 967,458
 Outpatient Studies 329,761
 Studies Performed Under Contract 0

* Note: Due to an unanticipated high demand for NICU services Lutheran had to accommodate for (excess) above the limit of licensed bed capacity in the NICU for 2 consecutive days in July 2010. Lutheran Hosp performed 83 EP procedures for patients in ages 0-14. Outpt visits of 293,110 is a reflection of all the visits provided and billed by the hospital, including the reoccurring visits. Closed Off Site/Off Campus Imaging Center Jan. 1, 2010. Nuclear Med Exams/Procedures – CPT coding changes in 2010 significantly reduced procedure counts. Radiation Therapies are treatments and not courses.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	436	109	1595	243	1838	3.7	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	10	18	1893	3564	5613	5877	11490	3.0	1.6
Gastroenterology	0	0	0	0	19	8	29	10	39	1.5	1.3
Neurology	0	0	2	2	455	121	1547	289	1836	3.4	2.4
OB/Gynecology	0	0	0	0	636	1904	2048	3158	5206	3.2	1.7
Oral/Maxillofacial	0	0	0	0	15	35	30	76	106	2.0	2.2
Ophthalmology	0	0	0	0	51	705	129	1432	1561	2.5	2.0
Orthopedic	0	0	2	2	2564	1277	7086	2433	9519	2.8	1.9
Otolaryngology	0	0	0	0	225	1432	457	2210	2667	2.0	1.5
Plastic Surgery	0	0	0	0	175	381	673	814	1487	3.8	2.1
Podiatry	0	0	0	0	36	200	63	452	515	1.8	2.3
Thoracic	0	0	0	0	199	102	727	227	954	3.7	2.2
Urology	0	0	1	1	597	1201	1494	1692	3186	2.5	1.4
Totals	2	7	15	24	7301	11039	21491	18913	40404	2.9	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	25	Stage 2 Recovery Stations	49
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	6	8	1757	9298	1407	7438	8845	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult
	Level 2 Pediatric
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	997
Patients Admitted from Trauma	948
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	56,228
Patients Admitted from Emergency:	14,942
Total ED Visits (Emergency+Trauma):	57,225

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,095
Diagnostic Catheterizations (0-14)	21
Diagnostic Catheterizations (15+)	1,027
Interventional Catheterizations (0-14):	8
Interventional Catheterization (15+)	613
EP Catheterizations (15+)	343

Cardiac Surgery Data

Total Cardiac Surgery Cases:	182
Pediatric (0 - 14 Years):	24
Adult (15 Years and Older):	158
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	116

Outpatient Service Data

Total Outpatient Visits	293,110
Outpatient Visits at the Hospital/ Campus:	293,110
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	32	0	53,917	44,504	0	Lithotripsy	0	1	872
Nuclear Medicine	8	0	2,230	4,651	0	Linear Accelerator	4	0	10,531
Mammography	7	0	0	28,161	0	Image Guided Rad Therapy	0	0	3818
Ultrasound	11	0	4,426	17,363	0	Intensity Modulated Rad Thrp	0	0	3685
Angiography	2	0				High Dose Brachytherapy	1	0	205
Diagnostic Angiography			4,570	3,244	0	Proton Beam Therapy	0	0	0
Interventional Angiography			2845	2299	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	0	414	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	5	0	22,435	28,173	0				
Magnetic Resonance Imaging	4	0	6,035	11,866	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael Englehart
ADMINSTRATOR PHONE 708.213.3000
OWNERSHIP: Advocate Health & Hospitals Corporation
OPERATOR: Advocate Health & Hospitals Corporation
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 17800 South Kedzie Avenue

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

39.8% Hispanic or Latino: 3.9%
 56.8% Not Hispanic or Latino: 93.2%
 0.1% Unknown: 2.8%
 IDPH Number: 4697
 HPA A-04
 HSA 7

CITY: Hazel Crest **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	207	187	155	9,751	37,466	2,986	4.1	110.8	53.5	59.3
0-14 Years				264	830					
15-44 Years				2,390	6,475					
45-64 Years				2,826	10,986					
65-74 Years				1,605	6,937					
75 Years +				2,666	12,238					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	2,131	5,260	24	2.5	14.5	72.4	72.4
Direct Admission				1,251	4,312					
Transfers				880	948					
Obstetric/Gynecology	16	16	16	1,408	3,105	294	2.4	9.3	58.2	58.2
Maternity				1,303	2,606					
Clean Gynecology				105	499					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	41	21	19	467	4,733	0	10.1	13.0	31.6	61.7
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	284			12,877	50,564	3,304	4.2	147.6	51.966	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.7%	16.0%	0.0%	37.5%	3.4%	2.4%	12,877
	5236	2063	0	4824	442	312	
Outpatients	21.9%	24.2%	0.0%	45.8%	7.0%	1.1%	111,119
	24384	26859	0	50928	7730	1218	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	38.2%	9.4%	0.0%	43.9%	8.4%	100.0%	2,232,800	3,203,800
	43,015,576	10,541,885	0	49,405,501	9,496,549	112,459,511		
Outpatient Revenue (\$)	15.0%	8.4%	0.0%	70.6%	6.0%	100.0%	971,000	1.7%
	11,673,930	6,489,671	0	54,842,483	4,677,405	77,683,489		

Birthing Data

Number of Total Births: 1,303
 Number of Live Births: 1,290
 Birthing Rooms: 16
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 398

Newborn Nursery Utilization

Level 1 Patient Days: 2,303
 Level 2 Patient Days: 236
 Level 2+ Patient Day: 216
 Total Nursery Patientdays: 2,755
Laboratory Studies
 Inpatient Studies: 332,631
 Outpatient Studies: 160,842
 Studies Performed Under Contract: 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to project #09-56 approved on 3/2/10 Advocate South Suburban Hospital received permit to discontinue its 41 bed Skilled Care (Long-Term Care) category of service. On 10/21/10, the facility abandoned the project and the LTC beds remain.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	137	119	188	97	285	1.4	0.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	820	1214	1253	1168	2421	1.5	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	53	2	197	4	201	3.7	2.0
OB/Gynecology	0	0	0	0	348	537	732	438	1170	2.1	0.8
Oral/Maxillofacial	0	0	0	0	4	10	3	10	13	0.8	1.0
Ophthalmology	0	0	0	0	3	490	3	458	461	1.0	0.9
Orthopedic	0	0	0	0	496	602	1010	765	1775	2.0	1.3
Otolaryngology	0	0	0	0	43	147	38	119	157	0.9	0.8
Plastic Surgery	0	0	0	0	14	134	22	137	159	1.6	1.0
Podiatry	0	0	0	0	21	92	26	117	143	1.2	1.3
Thoracic	0	0	0	0	57	43	90	64	154	1.6	1.5
Urology	0	0	0	0	242	265	374	243	617	1.5	0.9
Totals	0	0	9	9	2238	3655	3936	3620	7556	1.8	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	791	1868	291	1188	1479	0.4	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	44,347
Patients Admitted from Emergency:	7,975
Total ED Visits (Emergency+Trauma):	44,347

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,019
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	648
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	223
EP Catheterizations (15+)	148

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	111,119
Outpatient Visits at the Hospital/ Campus:	111,119
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	11	0	19,189	27,467	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	1,473	1,839	0	Linear Accelerator	0	0	0
Mammography	3	0	6	9,585	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	2,473	11,334	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	4	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			513	241	0	Proton Beam Therapy	0	0	0
Interventional Angiography			485	292	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	9,575	15,302	0				
Magnetic Resonance Imaging	1	0	1,643	2,873	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jonathan R. Bruss
ADMINSTRATOR PHONE 773-967-5070
OWNERSHIP: Advocate Health and Hospital Corporation
OPERATOR: Advocate Health and Hospital Corporation
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2320 East 93rd Street

Patients by Race

White 4.3%
 Black 82.7%
 American Indian 0.1%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 12.8%

Patients by Ethnicity

Hispanic or Latino: 11.7%
 Not Hispanic or Latino: 87.7%
 Unknown: 0.6%
 IDPH Number: 4176
 HPA A-03
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	158	158	158	9,436	36,633	5,348	4.4	115.0	72.8	72.8
0-14 Years				0	0					
15-44 Years				1,892	6,012					
45-64 Years				3,499	12,930					
65-74 Years				1,589	6,692					
75 Years +				2,456	10,999					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	920	3,797	0	4.1	10.4	86.7	86.7
Direct Admission				476	3,797					
Transfers				444	0					
Obstetric/Gynecology	23	23	23	1,462	3,225	390	2.5	9.9	43.1	43.1
Maternity				1,462	3,225					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	193			11,374	43,655	5,738	4.3	135.3	70.116	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	31.1%	24.9%	0.0%	32.8%	8.5%	2.7%	11,374
	3535	2828	0	3734	971	306	
Outpatients	16.6%	29.7%	0.0%	44.0%	8.1%	1.6%	83,883
	13906	24937	0	36900	6796	1344	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	37.4%	14.0%	0.0%	41.1%	7.5%	100.0%	2,094,300	3,338,400
	33,821,418	12,679,656	0	37,179,070	6,775,244	90,455,388		
Outpatient Revenue (\$)	11.4%	6.4%	0.0%	73.9%	8.3%	100.0%	1,244,100	2.6%
	4,378,103	2,431,943	0	28,254,221	3,178,300	38,242,567		

Birthing Data

Number of Total Births: 1,469
 Number of Live Births: 1,458
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 9
 C-Section Rooms: 2
 CSections Performed: 313

Newborn Nursery Utilization

Level 1 Patient Days 2,199
 Level 2 Patient Days 1,927
 Level 2+ Patient Day 0
 Total Nursery Patientdays 4,126

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Laboratory Studies

Inpatient Studies 375,858
 Outpatient Studies 152,703
 Studies Performed Under Contract 0

* Note: According to Board action on 10/26/10 Board voluntarily reduced 14 M/S beds. As of January 1, 2010, facility no longer have a dedicated observation unit. Observation are recorded within the inpatient units.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	115	23	193	147	340	1.7	6.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1015	1003	1259	797	2056	1.2	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	172	309	269	182	451	1.6	0.6
Oral/Maxillofacial	0	0	0	0	4	4	2	2	4	0.5	0.5
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	322	204	487	196	683	1.5	1.0
Otolaryngology	0	0	0	0	7	116	7	56	63	1.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	27	162	17	130	147	0.6	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	242	301	182	195	377	0.8	0.6
Totals	0	0	7	7	1904	2122	2416	1705	4121	1.3	0.8

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	7	Stage 2 Recovery Stations	8
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1381	2674	1038	2001	3039	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	6	536	26	15	41	4.3	0.0
Cystoscopy	0	0	1	1	211	197	115	125	240	0.5	0.6

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	39,642
Patients Admitted from Emergency:	6,117
Total ED Visits (Emergency+Trauma):	39,642

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	407
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	286
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	69
EP Catheterizations (15+)	52

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	83,883
Outpatient Visits at the Hospital/ Campus:	83,883
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	15,825	21,030	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	1,228	1,116	0	Linear Accelerator	0	0	0
Mammography	4	0	2	9,309	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	3	4,791	14,163	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			642	16	0	Proton Beam Therapy	0	0	0
Interventional Angiography			144	188	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	1	8,294	9,528	0				
Magnetic Resonance Imaging	1	0	1,109	1,252	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Francine McGouey
ADMINSTRATOR PHONE 847-882-1600 ext. 8001
OWNERSHIP: ALEXIAN BROTHERS BEHAVIORAL HEALTH HOSPITA
OPERATOR: ALEXIAN BROTHERS BEHAVIORAL HEALTH HOSPITA
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 1650 Moon Lake Boulevard

Patients by Race

White
Black
American Indian
Asian
Hawaiian/ Pacific
Unknown:

Patients by Ethnicity

71.3% Hispanic or Latino: 4.5%
 3.6% Not Hispanic or Latino: 77.4%
 0.0% Unknown: 18.1%
 IDPH Number: 5009
 HPA A-07
 HSA 7

CITY: Hoffman Estates **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	141	141	139	6,101	46,541	0	7.6	127.5	90.4	90.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	141			6,101	46,541	0	7.6	127.5	90.432	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	24.4%	6.3%	0.8%	59.9%	1.0%	7.5%	6,101
	1489	387	51	3657	59	458	
Outpatients	15.8%	4.0%	0.2%	74.1%	4.5%	1.5%	17,295
	2727	692	27	12810	785	254	

Financial Year Reported:	1/1/2010 to 12/31/2010		Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 653,600
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	41.6%	1.7%	0.5%	53.8%	2.4%	100.0%			Totals: Charity Care as % of Net Revenue	
	14,354,170	582,930	180,088	18,547,947	837,217	34,502,352	536,301			
Outpatient Revenue (\$)	9.5%	3.1%	0.2%	84.3%	2.9%	100.0%				
	2,159,719	693,989	53,814	19,166,444	652,221	22,726,187	117,299		1.1%	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 0
 Outpatient Studies: 0
 Studies Performed Under Contract: 43,635

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Bed Change approved on 7/19/10 Alexian Brothers Behavioral Hospital, Hoffman Estates, received permission to add 4 Acute Mental Illness beds to an existing category of service. The facility is now authorized for 141 Acute Mental Illness beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	141,421
Outpatient Visits at the Hospital/ Campus:	51,563
Outpatient Visits Offsite/off campus	89,858

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	0	0	0	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: John Werrbach
ADMINSTRATOR PHONE (847) 981 - 5774
OWNERSHIP: Alexian Brothers Health System
OPERATOR: Alexian Brothers Health System
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 800 Biesterfeld Road

Patients by Race

White 86.9%
 Black 2.6%
 American Indian 0.0%
 Asian 6.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 4.5%

Patients by Ethnicity

Hispanic or Latino: 6.6%
 Not Hispanic or Latino: 91.0%
 Unknown: 2.3%
 IDPH Number: 2238
 HPA A-07
 HSA 7

CITY: Elk Grove Village **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	241	246	240	14,209	68,786	3,968	5.1	199.3	82.7	81.0
0-14 Years				242	587					
15-44 Years				1,877	6,753					
45-64 Years				4,349	19,560					
65-74 Years				2,888	14,084					
75 Years +				4,853	27,802					
Pediatric	16	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	36	36	34	2,952	9,372	25	3.2	25.7	71.5	71.5
Direct Admission				2,168	7,014					
Transfers				784	2,358					
Obstetric/Gynecology	28	24	24	2,806	7,207	227	2.6	20.4	72.7	84.9
Maternity				2,477	6,269					
Clean Gynecology				329	938					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	66	66	64	1,474	19,924	0	13.5	54.6	82.7	82.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	387			20,657	105,289	4,220	5.3	300.0	77.526	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.5%	12.4%	0.2%	36.7%	1.9%	2.3%	20,657
	9599	2570	48	7575	393	472	
Outpatients	28.1%	12.7%	0.3%	57.0%	1.3%	0.6%	297,703
	83507	37908	838	169771	3762	1917	

Financial Year Reported:	1/1/2010 to	12/31/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 7,362,312
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	46.3%	3.4%	0.1%	46.1%	4.0%	100.0%		Totals: Charity Care as % of Net Revenue	
	96,969,459	7,108,711	278,170	96,507,632	8,444,218	209,308,190	4,441,227		
Outpatient Revenue (\$)	22.9%	3.0%	0.2%	67.0%	7.0%	100.0%			
	46,529,781	6,018,556	470,543	136,109,815	14,140,212	203,268,907	2,921,085	1.8%	

Birthing Data

Number of Total Births: 2,363
 Number of Live Births: 2,332
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 2
 Labor-Delivery-Recovery Rooms: 10
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 756

Newborn Nursery Utilization

Level 1 Patient Days 4,583
 Level 2 Patient Days 2,057
 Level 2+ Patient Day 0
 Total Nursery Patientdays **6,640**
Laboratory Studies
 Inpatient Studies 569,437
 Outpatient Studies 944,175
 Studies Performed Under Contract 30,195

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	308	33	1690	79	1769	5.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1499	2273	4058	5038	9096	2.7	2.2
Gastroenterology	0	0	0	0	3	1	6	2	8	2.0	2.0
Neurology	0	0	0	0	258	96	1190	338	1528	4.6	3.5
OB/Gynecology	0	0	0	0	291	990	833	1953	2786	2.9	2.0
Oral/Maxillofacial	0	0	0	0	10	99	29	272	301	2.9	2.7
Ophthalmology	0	0	0	0	3	38	7	84	91	2.3	2.2
Orthopedic	0	0	0	0	1511	2220	5370	5791	11161	3.6	2.6
Otolaryngology	0	0	0	0	59	541	248	1404	1652	4.2	2.6
Plastic Surgery	0	0	0	0	59	334	166	821	987	2.8	2.5
Podiatry	0	0	0	0	122	666	299	1757	2056	2.5	2.6
Thoracic	0	0	0	0	168	53	579	144	723	3.4	2.7
Urology	0	0	1	1	357	750	994	1471	2465	2.8	2.0
Totals	0	0	15	15	4648	8094	15469	19154	34623	3.3	2.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	15	Stage 2 Recovery Stations	30
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1410	6220	2757	11657	14414	2.0	1.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor Other	0	0	5	5	120	1279	94	1080	1174	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	15,798
Patients Admitted from Trauma	849
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	34
Persons Treated by Emergency Services:	29,946
Patients Admitted from Emergency:	10,623
Total ED Visits (Emergency+Trauma):	45,744

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,489
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,787
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,184
EP Catheterizations (15+)	518

Cardiac Surgery Data

Total Cardiac Surgery Cases:	201
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	201
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	141

Outpatient Service Data

Total Outpatient Visits	383,388
Outpatient Visits at the Hospital/ Campus:	361,108
Outpatient Visits Offsite/off campus	22,280

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	22	0	33,809	47,519	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	2,584	2,526	0	Linear Accelerator	2	0	8,540
Mammography	7	0	44	22,463	0	Image Guided Rad Therapy	0	0	841
Ultrasound	11	0	8,540	18,124	0	Intensity Modulated Rad Thrp	0	0	963
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			1,788	760	0	Proton Beam Therapy	0	0	0
Interventional Angiography			531	367	0	Gamma Knife	1	0	219
Positron Emission Tomography (PET)	1	0	10	886	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	6	1	17,099	28,890	0				
Magnetic Resonance Imaging	5	0	3,852	8,159	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: David Braasch
ADMINSTRATOR PHONE 618-463-7301
OWNERSHIP: Alton Memorial Hospital
OPERATOR: Alton Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS One Memorial Drive

Patients by Race

White 89.7%
 Black 9.4%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.8%

Patients by Ethnicity

Hispanic or Latino: 0.1%
 Not Hispanic or Latino: 99.2%
 Unknown: 0.7%
 IDPH Number: 0026
 HPA F-01
 HSA 11

CITY: Alton **COUNTY:** Madison County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	117	100	77	4,580	21,127	1,230	4.9	61.3	52.4	61.3
0-14 Years				0	0					
15-44 Years				599	2,156					
45-64 Years				1,337	5,786					
65-74 Years				831	4,021					
75 Years +				1,813	9,164					
Pediatric	4	4	1	13	17	0	1.3	0.0	1.2	1.2
Intensive Care	12	12	12	590	3,071	11	5.2	8.4	70.4	70.4
Direct Admission				495	1,833					
Transfers				95	1,238					
Obstetric/Gynecology	25	14	11	569	1,358	181	2.7	4.2	16.9	30.1
Maternity				533	1,216					
Clean Gynecology				36	142					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	21	539	5,507	0	10.2	15.1	53.9	53.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	20	12	208	2,182	0	10.5	6.0	29.9	29.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	206			6,404	33,262	1,422	5.4	95.0	46.128	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.2%	15.1%	0.8%	20.5%	1.3%	9.2%	6,404
	3408	965	51	1311	82	587	
Outpatients	35.3%	22.0%	1.0%	33.5%	4.2%	4.0%	112,740
	39817	24801	1081	37760	4767	4514	

Financial Year Reported:	1/1/2010 to 12/31/2010		Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 4,806,185
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	58.4%	7.5%	0.4%	33.7%	0.0%	100.0%		Totals: Charity Care as % of Net Revenue	
	32,537,709	4,187,517	203,861	18,777,040	2,247	55,708,374	4,037,195		
Outpatient Revenue (\$)	28.4%	4.8%	0.8%	65.7%	0.3%	100.0%			
	16,758,013	2,862,546	487,943	38,778,564	177,567	59,064,633	768,990	4.2%	

Birthing Data

Number of Total Births: 540
 Number of Live Births: 535
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 164

Newborn Nursery Utilization

Level 1 Patient Days 1,038
 Level 2 Patient Days 60
 Level 2+ Patient Day 0
 Total Nursery Patientdays **1,098**
Laboratory Studies
 Inpatient Studies 260,762
 Outpatient Studies 209,664
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: Alton Memorial Hospital is NOT a certified trauma center by EMS and therefore have no level 1 or level 2 designation.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	836	783	1247	898	2145	1.5	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	12	3	25	28	3.0	2.1
OB/Gynecology	0	0	1	1	66	329	138	365	503	2.1	1.1
Oral/Maxillofacial	0	0	0	0	1	1	8	1	9	8.0	1.0
Ophthalmology	0	0	1	1	0	195	0	148	148	0.0	0.8
Orthopedic	0	0	1	1	353	687	699	696	1395	2.0	1.0
Otolaryngology	0	0	1	1	3	137	3	187	190	1.0	1.4
Plastic Surgery	0	0	1	1	2	394	1	230	231	0.5	0.6
Podiatry	0	0	1	1	54	160	7	184	191	0.1	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	95	193	94	258	352	1.0	1.3
Totals	0	0	8	8	1411	2891	2200	2992	5192	1.6	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	11	Stage 2 Recovery Stations	7
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	492	3958	492	3958	4450	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	41,308
Patients Admitted from Emergency:	4,017
Total ED Visits (Emergency+Trauma):	41,308

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	978
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	432
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	270
EP Catheterizations (15+)	110

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	112,794
Outpatient Visits at the Hospital/ Campus:	112,794
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	13	0	8,342	27,772	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	526	1,168	0	Linear Accelerator	1	0	2,702
Mammography	3	0	21	13,535	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	2,188	6,829	0	Intensity Modulated Rad Thrp	0	0	1735
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	233	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,598	13,638	0				
Magnetic Resonance Imaging	0	2	0	0	5,257				

Ownership, Management and General Information

ADMINISTRATOR NAME: Keith A. Page
ADMINSTRATOR PHONE 618-391-6406
OWNERSHIP: Southwestern Health Facilities, Inc. dba Anderson
OPERATOR: Southwestern Health Facilities, Inc. dba Anderson
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 6800 State Route 162

Patients by Race

White 93.6%
 Black 4.9%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.1%

Patients by Ethnicity

Hispanic or Latino: 0.7%
 Not Hispanic or Latino: 99.3%
 Unknown: 0.0%
 IDPH Number: 4119
 HPA F-01
 HSA 11

CITY: Maryville

COUNTY: Madison County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	98	98	98	4,765	18,614	1,445	4.2	55.0	56.1	56.1
0-14 Years				2	6					
15-44 Years				633	2,476					
45-64 Years				1,329	5,193					
65-74 Years				896	3,499					
75 Years +				1,905	7,440					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	890	2,032	33	2.3	5.7	47.1	47.1
Direct Admission				618	1,152					
Transfers				272	880					
Obstetric/Gynecology	24	24	24	2,113	5,284	2,180	3.5	20.4	85.2	85.2
Maternity				1,844	4,612					
Clean Gynecology				269	672					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	17	15	15	344	4,051	0	11.8	11.1	65.3	74.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	151			7,840	29,981	3,658	4.3	92.2	61.034	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.3%	13.4%	0.0%	43.5%	0.0%	5.9%	7,840
	2923	1048	0	3410	0	459	
Outpatients	16.0%	15.4%	0.0%	64.8%	1.7%	2.1%	164,561
	26349	25368	0	106567	2766	3511	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	40.1%	15.1%	0.0%	42.0%	2.9%	100.0%	583,103	1,569,262
	24,303,821	9,160,727	0	25,471,864	1,742,082	60,678,494		
Outpatient Revenue (\$)	13.9%	3.9%	0.0%	70.4%	11.8%	100.0%	986,159	1.3%
	8,523,317	2,363,305	0	43,071,093	7,203,649	61,161,364		

Birthing Data

Number of Total Births: 1,874
 Number of Live Births: 1,844
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 7
 Labor-Delivery-Recovery-Postpartum Rooms: 3
 C-Section Rooms: 1
 CSections Performed: 505

Newborn Nursery Utilization

Level 1 Patient Days 3,848
 Level 2 Patient Days 205
 Level 2+ Patient Day 0
 Total Nursery Patientdays 4,053
Laboratory Studies
 Inpatient Studies 171,271
 Outpatient Studies 290,607
 Studies Performed Under Contract 36,950

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Bed Change, approved on 3/15/2010, added 5 ICU beds to existing category of service. According to a Bed change approve don 11/15/2010 added 2 Rehab beds to existing category of service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	878	1583	1014	2787	3801	1.2	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	731	929	885	764	1649	1.2	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	518	508	1172	773	1945	2.3	1.5
Otolaryngology	0	0	1	1	15	787	14	386	400	0.9	0.5
Plastic Surgery	0	0	1	1	28	630	36	662	698	1.3	1.1
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	188	576	371	476	847	2.0	0.8
Totals	0	0	10	10	2358	5013	3492	5848	9340	1.5	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	32
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	601	3438	288	1351	1639	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	22
Persons Treated by Emergency Services:	32,798
Patients Admitted from Emergency:	4,749
Total ED Visits (Emergency+Trauma):	32,798

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	374
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	261
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	113
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	164,561
Outpatient Visits at the Hospital/ Campus:	142,457
Outpatient Visits Offsite/off campus	22,104

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	6,660	39,308	0	Lithotripsy	0	1	197
Nuclear Medicine	2	0	493	1,549	0	Linear Accelerator	0	0	0
Mammography	2	0	3	7,427	0	Image Guided Rad Therapy	0	0	0
Ultrasound	7	0	1,979	9,275	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			4	23	0	Proton Beam Therapy	0	0	0
Interventional Angiography			2	6	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	303	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,227	16,564	0				
Magnetic Resonance Imaging	1	0	560	3,237	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: C. Alan Eaks
ADMINSTRATOR PHONE (773) 907-4600
OWNERSHIP: Aurora Chicago Lakeshore Hospital, LLC
OPERATOR: Aurora Chicago Lakeshore Hospital
MANAGEMENT: Other For Profit (specify below)
CERTIFICATION:
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 4840 North Marine Drive

Patients by Race

White 34.5%
 Black 45.4%
 American Indian 0.4%
 Asian 1.6%
 Hawaiian/ Pacific 0.0%
 Unknown: 18.1%

Patients by Ethnicity

Hispanic or Latino: 13.4%
 Not Hispanic or Latino: 86.6%
 Unknown: 0.0%
 IDPH Number: 5207
 HPA A-01
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	146	108	102	3,192	28,685	0	9.0	78.6	53.8	72.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	146			3,192	28,685	0	9.0	78.6	53.828	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	25.3%	26.7%	1.3%	38.6%	5.5%	2.6%	3,192
	808	852	41	1232	175	84	
Outpatients	24.8%	23.7%	0.0%	50.1%	1.3%	0.0%	838
	208	199	0	420	11	0	

Financial Year Reported:	1/1/2010 to	12/31/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	33.0%	34.3%	2.1%	27.3%	3.3%	100.0%	494,115	Totals: Charity Care as % of Net Revenue	
	6,581,741	6,852,085	421,001	5,443,274	657,790	19,955,891	494,115		
Outpatient Revenue (\$)	18.5%	18.0%	0.0%	62.8%	0.7%	100.0%	0	2.3%	
	278,756	271,397	0	947,636	10,250	1,508,039	0		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 36,605
 Outpatient Studies 3,214
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms				0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	8,856
Outpatient Visits at the Hospital/ Campus:	514
Outpatient Visits Offsite/off campus	8,342

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	0	0	0	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Maureen Kahn
ADMINSTRATOR PHONE 2217-223-8400 Ext. 6807
OWNERSHIP: Blessing Hospital
OPERATOR: Blessing Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS Broadway @ 11th Street

Patients by Race

White 96.6%
 Black 3.0%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.3%

Patients by Ethnicity

Hispanic or Latino: 0.3%
 Not Hispanic or Latino: 99.4%
 Unknown: 0.3%
 IDPH Number: 0141
 HPA E-05
 HSA 3

CITY: Quincy **COUNTY:** Adams County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	200	123	123	8,656	34,241	5,641	4.6	109.3	54.6	88.8
0-14 Years				0	0					
15-44 Years				1,349	4,147					
45-64 Years				2,515	9,568					
65-74 Years				1,613	7,039					
75 Years +				3,179	13,487					
Pediatric	20	13	13	293	634	554	4.1	3.3	16.3	25.0
Intensive Care	25	22	22	3,944	5,223	60	1.3	14.5	57.9	65.8
Direct Admission				1,104	1,462					
Transfers				2,840	3,761					
Obstetric/Gynecology	25	18	18	1,287	2,802	181	2.3	8.2	32.7	45.4
Maternity				1,210	2,677					
Clean Gynecology				77	125					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	503	6,184	0	12.3	16.9	84.7	84.7
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	18	394	4,776	0	12.1	13.1	72.7	72.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	308			12,237	53,860	6,436	4.9	165.2	53.635	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.9%	14.6%	0.5%	27.0%	2.0%	2.1%	12,237
	6593	1783	57	3303	249	252	
Outpatients	37.7%	22.0%	0.6%	31.7%	5.9%	2.2%	122,094
	46006	26908	680	38686	7182	2632	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 4,879,159
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	37.1%	3.2%	0.8%	52.2%	6.7%	100.0%		Totals: Charity Care as % of Net Revenue	
	41,735,104	3,583,136	916,506	58,715,554	7,544,676	112,494,976	3,175,565		
Outpatient Revenue (\$)	22.8%	9.1%	0.3%	53.8%	14.1%	100.0%			
	35,267,479	14,021,126	458,569	83,298,295	21,804,687	154,850,156	1,703,594	1.8%	

Birthing Data

Number of Total Births: 1,152
 Number of Live Births: 1,146
 Birthing Rooms: 0
 Labor Rooms: 3
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 281

Newborn Nursery Utilization

Level 1 Patient Days 2,502
 Level 2 Patient Days 149
 Level 2+ Patient Day 0
 Total Nursery Patientdays 2,651
Laboratory Studies
 Inpatient Studies 372,937
 Outpatient Studies 403,360
 Studies Performed Under Contract 16,582

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action, on 10/26/10 there were a reduction of 4 M/S beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	407	215	1207	266	1473	3.0	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	839	770	1231	762	1993	1.5	1.0
Gastroenterology	0	0	0	0	66	41	62	32	94	0.9	0.8
Neurology	0	0	0	0	309	22	1046	46	1092	3.4	2.1
OB/Gynecology	0	0	0	0	190	242	281	300	581	1.5	1.2
Oral/Maxillofacial	0	0	0	0	15	132	17	206	223	1.1	1.6
Ophthalmology	0	0	0	0	2	6	2	10	12	1.0	1.7
Orthopedic	0	0	0	0	481	330	865	395	1260	1.8	1.2
Otolaryngology	0	0	0	0	47	304	90	318	408	1.9	1.0
Plastic Surgery	0	0	0	0	4	44	12	107	119	3.0	2.4
Podiatry	0	0	0	0	21	22	21	23	44	1.0	1.0
Thoracic	0	0	0	0	46	5	115	8	123	2.5	1.6
Urology	0	0	0	0	218	556	266	502	768	1.2	0.9
Totals	0	0	9	9	2645	2689	5215	2975	8190	2.0	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	17
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	546	164	282	80	362	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	24	370	34	530	564	1.4	1.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	287
Patients Admitted from Trauma	178
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	53,121
Patients Admitted from Emergency:	9,765
Total ED Visits (Emergency+Trauma):	53,408

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,656
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,915
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	741
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	97
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	97
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	86

Outpatient Service Data

Total Outpatient Visits	172,547
Outpatient Visits at the Hospital/ Campus:	172,547
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	17	0	22,125	30,782	0	Lithotripsy	0	1	82
Nuclear Medicine	4	0	589	1,572	0	Linear Accelerator	2	0	8,955
Mammography	5	0	24	9,350	0	Image Guided Rad Therapy	0	0	2491
Ultrasound	4	0	3,714	6,699	0	Intensity Modulated Rad Thrp	0	0	2491
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			510	296	0	Proton Beam Therapy	0	0	0
Interventional Angiography			91	131	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	7,435	13,590	0				
Magnetic Resonance Imaging	2	0	1,580	3,411	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Maureen Kahn
ADMINSTRATOR PHONE 217-223-8400 Ext 6807
OWNERSHIP: Blessing Hospital
OPERATOR: Blessing Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS Broadway @ 14th Street

Patients by Race

White 92.7%
 Black 5.7%
 American Indian 0.1%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.4%

Patients by Ethnicity

Hispanic or Latino: 0.6%
 Not Hispanic or Latino: 98.0%
 Unknown: 1.4%
 IDPH Number: 4515
 HPA E-05
 HSA 3

CITY: Quincy **COUNTY:** Adams County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	39	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	56	37	37	1,645	9,520	0	5.8	26.1	46.6	70.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	95			1,645	9,520	0	5.8	26.1	27.455	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	19.5%	39.9%	0.5%	21.2%	12.0%	6.8%	1,645
	321	656	9	349	198	112	
Outpatients	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	0
	0	0	0	0	0	0	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	0	
Inpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	0	Totals: Charity Care as % of Net Revenue	
	0	0	0	0	0	0	0		
Outpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	0	#Num!	
	0	0	0	0	0	0	0		

Birth Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 12,376
 Outpatient Studies 0
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: All Financial Information is listed on the 11th Street Campus.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms				0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	0	0	0	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: James C. Leonard, MD
ADMINSTRATOR PHONE 217-383-3220
OWNERSHIP: The Carle Foundation
OPERATOR: Carle Foundation Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 611 West Park Street **CITY:** Urbana **COUNTY:** Champaign County

Patients by Race

White 81.7%
 Black 11.0%
 American Indian 0.0%
 Asian 1.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 6.3%

Patients by Ethnicity

Hispanic or Latino: 1.9%
 Not Hispanic or Latino: 98.1%
 Unknown: 0.0%
 IDPH Number: 3798
 HPA D-01
 HSA 4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	205	193	191	13,739	55,733	891	4.1	155.1	75.7	80.4
0-14 Years				0	0					
15-44 Years				2,329	8,342					
45-64 Years				4,466	18,826					
65-74 Years				2,762	11,298					
75 Years +				4,182	17,267					
Pediatric	20	18	15	939	2,273	336	2.8	7.1	35.7	39.7
Intensive Care	32	30	30	1,940	7,908	0	4.1	21.7	67.7	72.2
Direct Admission				579	2,360					
Transfers				1,361	5,548					
Obstetric/Gynecology	28	22	22	2,607	7,445	317	3.0	21.3	75.9	96.7
Maternity				2,607	7,445					
Clean Gynecology				0	0					
Neonatal	25	25	25	417	6,754	0	16.2	18.5	74.0	74.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	405	4,653	0	11.5	12.7	85.0	85.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	6					2299				
Facility Utilization	325			18,686	84,766	3,843	4.7	242.8	74.697	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	26.5%	17.2%	0.9%	42.1%	2.9%	10.4%	
	4961	3220	162	7863	533	1947	18,686
Outpatients	13.8%	24.2%	1.2%	43.7%	5.1%	12.0%	
	13198	23107	1153	41809	4827	11485	95,579

Financial Year Reported:

7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	35.9%	19.6%	0.0%	44.4%	0.1%	100.0%		8,937,069
	93,768,000	51,054,000	0	115,780,000	378,000	260,980,000	5,787,667	
Outpatient Revenue (\$)	18.4%	4.1%	0.0%	76.0%	1.5%	100.0%		
	20,278,000	4,574,000	1,000	83,971,000	1,625,000	110,449,000	3,149,402	2.4%

Birthing Data

Number of Total Births: 2,427
 Number of Live Births: 2,415
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 7
 Labor-Delivery-Recovery-Postpartum Rooms: 6
 C-Section Rooms: 2
 CSections Performed: 798

Newborn Nursery Utilization

Level 1 Patient Days 4,158
 Level 2 Patient Days 2,367
 Level 2+ Patient Day 0
 Total Nursery Patientdays **6,525**
Laboratory Studies
 Inpatient Studies 95,905
 Outpatient Studies 314,377
 Studies Performed Under Contract 93,183

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: According to Bed Change approved on 3/8/10, Carle Foundation Hospital, Urbana, received permission to add 10 M/S beds to an existing category of service. The hospital is now authorized for 205 M/S beds. Carle Foundation Hospital acquired Inpatient and Outpatient Laboratory Services capability from Carle Clinic Association. The number of studies has therefore greatly increased.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	528	40	1578	87	1665	3.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	910	1085	2471	2102	4573	2.7	1.9
Gastroenterology	0	0	0	0	11	3	25	5	30	2.3	1.7
Neurology	0	0	0	0	373	20	1558	31	1589	4.2	1.6
OB/Gynecology	0	0	0	0	450	703	1267	907	2174	2.8	1.3
Oral/Maxillofacial	0	0	0	0	174	95	540	229	769	3.1	2.4
Ophthalmology	0	0	0	0	8	2080	17	2427	2444	2.1	1.2
Orthopedic	0	0	0	0	1695	392	4457	700	5157	2.6	1.8
Otolaryngology	0	0	0	0	744	850	484	1219	1703	0.7	1.4
Plastic Surgery	0	0	0	0	350	164	1035	314	1349	3.0	1.9
Podiatry	0	0	0	0	221	115	399	131	530	1.8	1.1
Thoracic	0	0	0	0	654	12	2734	18	2752	4.2	1.5
Urology	0	0	1	1	344	600	947	901	1848	2.8	1.5
Totals	0	0	18	18	6462	6159	17512	9071	26583	2.7	1.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	17	Stage 2 Recovery Stations	65
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	1321	7693	1276	6551	7827	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	7
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	926
Patients Admitted from Trauma	799
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	43
Persons Treated by Emergency Services:	60,655
Patients Admitted from Emergency:	8,423
Total ED Visits (Emergency+Trauma):	61,581

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,626
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	907
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	654
EP Catheterizations (15+)	65

Cardiac Surgery Data

Total Cardiac Surgery Cases:	361
Pediatric (0 - 14 Years):	1
Adult (15 Years and Older):	360
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	242

Outpatient Service Data

Total Outpatient Visits	95,579
Outpatient Visits at the Hospital/ Campus:	80,509
Outpatient Visits Offsite/off campus	15,070

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	14	0	23,109	23,039	0	Lithotripsy	0	1	133
Nuclear Medicine	3	0	681	119	0	Linear Accelerator	0	0	0
Mammography	1	0	0	15	0	Image Guided Rad Therapy	0	0	0
Ultrasound	18	0	12,025	13,341	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	7	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			3,722	2,743	0	Proton Beam Therapy	0	0	0
Interventional Angiography			2068	687	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	41	2	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,484	17,089	0				
Magnetic Resonance Imaging	1	0	2,294	394	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Kenneth Reid
ADMINSTRATOR PHONE (217) 854-3141
OWNERSHIP: Middle Macoupin Health System
OPERATOR: Carlinville Area Hospital Association
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 20733 N Broad

Patients by Race

White 99.9%
 Black 0.0%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 100.0%
 Unknown: 0.0%
 IDPH Number: 0182
 HPA E-02
 HSA 3

CITY: Carlinville

COUNTY: Macoupin County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	15	514	1,951	91	4.0	5.6	22.4	22.4
0-14 Years				1	2					
15-44 Years				38	91					
45-64 Years				75	236					
65-74 Years				82	303					
75 Years +				318	1,319					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				161	1,358		8.4	3.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			675	3,309	91	5.0	9.3	37.260	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	84.7%	5.3%	0.0%	7.7%	1.5%	0.7%	675
	572	36	0	52	10	5	
Outpatients	44.3%	16.9%	0.0%	30.3%	8.1%	0.5%	25,469
	11274	4292	0	7711	2060	132	

Financial Year Reported: 8/1/2009 to 7/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	86.3%	2.1%	0.0%	9.2%	2.4%	100.0%	0	126,000
	3,088,771	75,462	0	329,809	85,881	3,579,923		
Outpatient Revenue (\$)	30.9%	4.4%	0.0%	51.2%	13.4%	100.0%	126,000	Totals: Charity Care as % of Net Revenue
	3,352,778	475,268	0	5,549,408	1,457,248	10,834,702		0.9%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 11,366
 Outpatient Studies: 52,844
 Studies Performed Under Contract: 2,106

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	12	208	20	259	279	1.7	1.2
Gastroenterology	0	0	0	0	12	186	19	305	324	1.6	1.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	159	0	149	149	0.0	0.9
Orthopedic	0	0	0	0	0	7	0	11	11	0.0	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	10	0	12	12	0.0	1.2
Podiatry	0	0	0	0	0	3	0	5	5	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	80	3	78	81	1.0	1.0
Totals	0	0	2	2	27	653	42	819	861	1.6	1.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	6
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	6,055
Patients Admitted from Emergency:	342
Total ED Visits (Emergency+Trauma):	6,055

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	25,469
Outpatient Visits at the Hospital/ Campus:	25,469
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	513	5,604	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	103	Linear Accelerator	0	0	0
Mammography	1	0	0	907	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	1	0	0	923	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	175	2,001	0				
Magnetic Resonance Imaging	0	1	0	0	399				

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael S. Eesley
ADMINSTRATOR PHONE (815)788-5825
OWNERSHIP: Centegra Northern Illinois Medical Center d/b/a Ce
OPERATOR: Centegra Northern Illinois Medical Center d/b/a Ce
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 4201 Medical Center Drive

Patients by Race

White 94.0%
 Black 0.7%
 American Indian 0.1%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown: 4.7%

Patients by Ethnicity

Hispanic or Latino: 4.3%
 Not Hispanic or Latino: 95.5%
 Unknown: 0.2%
 IDPH Number: 3889
 HPA A-10
 HSA 8

CITY: McHenry **COUNTY:** McHenry County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	129	127	123	8,028	30,700	4,196	4.3	95.6	74.1	75.3
0-14 Years				150	270					
15-44 Years				1,360	3,828					
45-64 Years				2,680	9,981					
65-74 Years				1,405	5,871					
75 Years +				2,433	10,750					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	18	1,452	6,013	15	4.2	16.5	91.8	91.8
Direct Admission				1,029	3,252					
Transfers				423	2,761					
Obstetric/Gynecology	19	15	15	1,026	2,585	190	2.7	7.6	40.0	50.7
Maternity				942	2,415					
Clean Gynecology				84	170					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	286	3,598	0	12.6	9.9	65.7	65.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	181			10,369	42,896	4,401	4.6	129.6	71.592	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.1%	10.4%	0.8%	36.5%	2.7%	3.6%	10,369
	4778	1081	80	3784	276	370	
Outpatients	28.9%	12.2%	0.8%	53.2%	3.8%	1.2%	144,903
	41822	17643	1143	77027	5459	1809	

Financial Year Reported:	7/1/2009 to 6/30/2010		Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 2,983,368
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	35.6%	8.1%	0.4%	43.2%	12.6%	100.0%				
	34,855,772	7,954,179	427,708	42,380,962	12,381,061	97,999,682	1,942,786		Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	18.8%	3.2%	0.3%	69.2%	8.6%	100.0%				
	26,849,545	4,604,711	360,060	98,947,881	12,327,362	143,089,559	1,040,582		1.2%	

Birthing Data

Number of Total Births: 872
 Number of Live Births: 869
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 6
 C-Section Rooms: 1
 CSections Performed: 223

Newborn Nursery Utilization

Level 1 Patient Days 1,588
 Level 2 Patient Days 154
 Level 2+ Patient Day 593
 Total Nursery Patientdays 2,335
Laboratory Studies
 Inpatient Studies 301,497
 Outpatient Studies 241,590
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	316	48	1339	79	1418	4.2	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	255	839	580	1147	1727	2.3	1.4
Gastroenterology	0	0	0	0	512	561	1090	854	1944	2.1	1.5
Neurology	0	0	0	0	43	238	112	371	483	2.6	1.6
OB/Gynecology	0	0	0	0	230	514	542	666	1208	2.4	1.3
Oral/Maxillofacial	0	0	0	0	2	38	5	59	64	2.5	1.6
Ophthalmology	0	0	0	0	2	763	2	698	700	1.0	0.9
Orthopedic	0	0	0	0	714	1878	1922	3429	5351	2.7	1.8
Otolaryngology	0	0	0	0	14	497	24	667	691	1.7	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	23	173	65	346	411	2.8	2.0
Thoracic	0	0	0	0	75	51	177	71	248	2.4	1.4
Urology	0	0	0	0	93	358	158	463	621	1.7	1.3
Totals	1	0	9	10	2279	5958	6016	8850	14866	2.6	1.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	25
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1144	3474	948	2903	3851	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	23	359	31	794	825	1.3	2.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	10,300
Patients Admitted from Trauma	703
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	22
Persons Treated by Emergency Services:	29,080
Patients Admitted from Emergency:	6,073
Total ED Visits (Emergency+Trauma):	39,380

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,017
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,407
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	556
EP Catheterizations (15+)	54

Cardiac Surgery Data

Total Cardiac Surgery Cases:	146
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	146
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	107

Outpatient Service Data

Total Outpatient Visits	299,745
Outpatient Visits at the Hospital/ Campus:	256,425
Outpatient Visits Offsite/off campus	43,320

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	20	0	16,245	31,760	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	963	2,493	0	Linear Accelerator	2	0	7,946
Mammography	3	0	28	23,591	0	Image Guided Rad Therapy	0	0	2493
Ultrasound	9	0	6,111	13,921	0	Intensity Modulated Rad Thrp	0	0	887
Angiography	3	0				High Dose Brachytherapy	1	0	183
Diagnostic Angiography			576	1,083	0	Proton Beam Therapy	0	0	0
Interventional Angiography			184	184	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	10	373	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	5	0	7,640	18,272	0				
Magnetic Resonance Imaging	3	0	1,232	5,188	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael S. Eesley
ADMINSTRATOR PHONE (815)788-5825
OWNERSHIP: Centegra Memorial Medical Center d/b/a Centegra Ho
OPERATOR: Centegra Memorial Medical Center d/b/a Centegra Ho
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 3701 Doty Road

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

86.1% Hispanic or Latino: 11.0%
 1.6% Not Hispanic or Latino: 88.8%
 0.1% Unknown: 0.2%
 IDPH Number: 4606
 HPA A-10
 HSA 8

CITY: Woodstock **COUNTY:** McHenry County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	60	60	60	4,721	17,084	1,193	3.9	50.1	83.5	83.5
0-14 Years				120	203					
15-44 Years				824	2,179					
45-64 Years				1,501	5,302					
65-74 Years				776	2,936					
75 Years +				1,500	6,464					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	915	3,348	37	3.7	9.3	77.3	77.3
Direct Admission				689	2,090					
Transfers				226	1,258					
Obstetric/Gynecology	14	14	14	1,095	2,534	196	2.5	7.5	53.4	53.4
Maternity				1,039	2,418					
Clean Gynecology				56	116					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	13					1619				
Facility Utilization	86			6,505	22,966	3,045	4.0	71.3	82.864	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.1%	15.2%	0.9%	36.3%	1.9%	3.7%	6,505
	2736	987	60	2360	121	241	
Outpatients	28.5%	13.7%	1.0%	51.5%	3.7%	1.6%	107,558
	30624	14690	1086	55426	3976	1756	

Financial Year Reported:	7/1/2009 to 6/30/2010		Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 2,410,539				
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense							
Inpatient Revenue (\$)	22.5%	13.1%	0.3%	52.1%	11.9%	100.0%	12,381,617	7,196,778	186,223	28,643,446	6,545,325	54,953,389	1,329,428	Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	14.9%	3.1%	0.3%	71.7%	10.0%	100.0%	11,858,291	2,475,497	265,284	57,075,671	7,948,581	79,623,324	1,081,111	

Birthing Data

Number of Total Births: 974
 Number of Live Births: 971
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 315

Newborn Nursery Utilization

Level 1 Patient Days 1,796
 Level 2 Patient Days 35
 Level 2+ Patient Day 443
 Total Nursery Patientdays 2,274
Laboratory Studies
 Inpatient Studies 163,194
 Outpatient Studies 216,775
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to project #08-002, approved on 12/20/2010 Centegra Hospital - Woodstock, Woodstock, abandoned a project for modernization and addition of 14 Medical-Surgical and 6 Obstetrics beds. Facility reverts to 60 authorized M/S and 14 OB beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	93	38	182	57	239	2.0	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	135	476	290	640	930	2.1	1.3
Gastroenterology	0	0	0	0	418	423	814	557	1371	1.9	1.3
Neurology	0	0	0	0	15	134	37	163	200	2.5	1.2
OB/Gynecology	0	0	0	0	159	485	379	569	948	2.4	1.2
Oral/Maxillofacial	0	0	0	0	4	26	4	36	40	1.0	1.4
Ophthalmology	0	0	0	0	1	314	18	349	367	18.0	1.1
Orthopedic	0	0	0	0	589	907	1428	1627	3055	2.4	1.8
Otolaryngology	0	0	0	0	13	564	22	829	851	1.7	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	6	72	10	145	155	1.7	2.0
Thoracic	0	0	0	0	17	24	36	31	67	2.1	1.3
Urology	0	0	0	0	63	260	107	288	395	1.7	1.1
Totals	0	0	5	5	1513	3723	3327	5291	8618	2.2	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	10
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	662	3197	503	1866	2369	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	22	329	30	727	757	1.4	2.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	6,995
Patients Admitted from Trauma	447
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	18
Persons Treated by Emergency Services:	19,745
Patients Admitted from Emergency:	3,712
Total ED Visits (Emergency+Trauma):	26,740

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	199,127
Outpatient Visits at the Hospital/ Campus:	177,970
Outpatient Visits Offsite/off campus	21,157

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	15	0	8,736	20,361	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	665	1,661	0	Linear Accelerator	0	0	0
Mammography	2	0	32	13,368	0	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	3,207	10,648	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			268	421	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,486	12,229	0				
Magnetic Resonance Imaging	2	0	836	4,218	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael S. Eesley
ADMINSTRATOR PHONE (815)788-5825
OWNERSHIP: Centegra Memorial Medical Center, South Street d/b
OPERATOR: Centegra Memorial Medical Center, South Street d/b
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 527 West South Street

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

94.9% Hispanic or Latino: 2.5%
 1.2% Not Hispanic or Latino: 96.8%
 0.1% Unknown: 0.7%
 IDPH Number: 1503
 HPA A-10
 HSA 8

CITY: Woodstock **COUNTY:** McHenry County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	40	28	28	668	7,484	0	11.2	20.5	51.3	73.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	36	24	24	1,125	7,317	0	6.5	20.0	55.7	83.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	76			1,793	14,801	0	8.3	40.6	53.356	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.6%	10.6%	0.4%	30.2%	7.9%	8.4%	1,793
	763	190	7	541	142	150	
Outpatients	8.2%	5.3%	27.4%	51.0%	4.6%	3.5%	1,498
	123	80	410	764	69	52	

Financial Year Reported:	7/1/2009 to	6/30/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense 485,740
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	4.0%	5.6%	0.1%	66.9%	23.4%	100.0%	485,740	Totals: Charity Care as % of Net Revenue	
	413,238	571,859	14,730	6,878,376	2,410,099	10,288,302			
Outpatient Revenue (\$)	5.0%	17.5%	9.6%	66.2%	1.7%	100.0%	0	3.6%	
	160,450	565,836	312,585	2,143,835	56,644	3,239,350			

Birth Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 22,935
 Outpatient Studies: 21
 Studies Performed Under Contract: 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action on 10/26/10 there was a voluntary reduction of 8 AMI beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	10,092
Outpatient Visits at the Hospital/ Campus:	10,092
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	0	47	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Maureen Taus
ADMINSTRATOR PHONE 630-933-6342
OWNERSHIP: Central DuPage Hospital Association
OPERATOR: Central DuPage Hospital Association
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 25 North Winfield Road

Patients by Race

White 89.6%
 Black 4.1%
 American Indian 0.0%
 Asian 3.3%
 Hawaiian/ Pacific 0.2%
 Unknown: 2.8%

Patients by Ethnicity

Hispanic or Latino: 7.5%
 Not Hispanic or Latino: 83.6%
 Unknown: 8.9%

 IDPH Number: 0216
 HPA A-05
 HSA 7

CITY: Winfield **COUNTY:** DuPage County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	213	213	213	13,455	51,569	3,850	4.1	151.8	71.3	71.3
0-14 Years				0	0					
15-44 Years				2,218	7,611					
45-64 Years				4,613	16,956					
65-74 Years				2,657	10,594					
75 Years +				3,967	16,408					
Pediatric	10	10	10	1,076	3,088	582	3.4	10.1	100.5	100.5
Intensive Care	32	32	32	3,046	9,048	122	3.0	25.1	78.5	78.5
Direct Admission				2,491	6,896					
Transfers				555	2,152					
Obstetric/Gynecology	35	35	35	3,755	11,124	269	3.0	31.2	89.2	89.2
Maternity				3,173	9,519					
Clean Gynecology				582	1,605					
Neonatal	8	8	8	192	1,625	0	8.5	4.5	55.7	55.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	15	15	15	1,373	5,475	7	4.0	15.0	100.1	100.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	16					330				
Facility Utilization	313			22,342	81,929	5,160	3.9	238.6	76.230	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	36.4%	10.1%	0.2%	44.9%	4.1%	4.3%	22,342
	8134	2247	49	10023	923	966	
Outpatients	28.5%	12.7%	0.2%	51.5%	4.1%	2.9%	648,003
	184743	82392	1403	333803	26812	18850	

Financial Year Reported:

7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	26.9%	6.9%	0.1%	62.9%	3.1%	100.0%	6,966,000	15,378,000
	77,027,709	19,799,126	367,000	180,186,492	8,901,433	286,281,760		
Outpatient Revenue (\$)	15.1%	3.1%	0.1%	72.2%	9.5%	100.0%	8,412,000	2.6%
	45,873,410	9,445,556	262,893	219,511,522	28,942,797	304,036,178		

Birthing Data

Number of Total Births: 2,988
 Number of Live Births: 2,977
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 11
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 1119

Newborn Nursery Utilization

Level 1 Patient Days 5,686
 Level 2 Patient Days 5,213
 Level 2+ Patient Day 0
 Total Nursery Patientdays **10,899**
Laboratory Studies
 Inpatient Studies 643,545
 Outpatient Studies 3,588,830
 Studies Performed Under Contract 236,368

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	390	215	2190	375	2565	5.6	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1518	1992	3429	3216	6645	2.3	1.6
Gastroenterology	0	0	0	0	5	1	5	1	6	1.0	1.0
Neurology	0	0	3	3	711	250	2885	611	3496	4.1	2.4
OB/Gynecology	0	0	3	3	1799	1591	3438	2328	5766	1.9	1.5
Oral/Maxillofacial	0	0	0	0	11	115	25	274	299	2.3	2.4
Ophthalmology	0	0	0	0	17	1022	26	1456	1482	1.5	1.4
Orthopedic	0	0	0	0	2615	2075	7296	4018	11314	2.8	1.9
Otolaryngology	0	0	0	0	97	1914	142	2716	2858	1.5	1.4
Plastic Surgery	0	0	0	0	84	752	293	1673	1966	3.5	2.2
Podiatry	0	0	0	0	2	122	4	214	218	2.0	1.8
Thoracic	0	0	0	0	147	36	426	59	485	2.9	1.6
Urology	0	0	1	1	440	785	1171	1168	2339	2.7	1.5
Totals	0	0	26	26	7836	10870	21330	18109	39439	2.7	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	33	Stage 2 Recovery Stations	52
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1010	5768	1200	5645	6845	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	3122	0	2342	2342	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Pulmonary	0	0	1	1	156	277	204	404	608	1.3	1.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	11,260
Patients Admitted from Trauma	854
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	30
Persons Treated by Emergency Services:	54,612
Patients Admitted from Emergency:	12,642
Total ED Visits (Emergency+Trauma):	65,872

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,393
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,254
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	454
EP Catheterizations (15+)	685

Cardiac Surgery Data

Total Cardiac Surgery Cases:	231
Pediatric (0 - 14 Years):	3
Adult (15 Years and Older):	228
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	185

Outpatient Service Data

Total Outpatient Visits	648,003
Outpatient Visits at the Hospital/ Campus:	453,180
Outpatient Visits Offsite/off campus	194,823

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	12	0	21,744	44,852	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	1,577	5,525	0	Linear Accelerator	0	0	0
Mammography	2	0	0	12,543	0	Image Guided Rad Therapy	0	0	0
Ultrasound	20	0	8,754	39,556	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			829	1,243	0	Proton Beam Therapy	0	0	0
Interventional Angiography			696	1044	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	7,714	34,097	0				
Magnetic Resonance Imaging	3	0	3,066	9,336	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Edward Andersen
ADMINSTRATOR PHONE 815-625-0400 ext 4412
OWNERSHIP: CGH Medical Center
OPERATOR: CGH Medical Center
MANAGEMENT: City
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 100 East Lefevre Road

Patients by Race

White 84.2%
 Black 1.1%
 American Indian 0.2%
 Asian 0.1%
 Hawaiian/ Pacific 0.1%
 Unknown: 14.4%

Patients by Ethnicity

Hispanic or Latino: 6.8%
 Not Hispanic or Latino: 0.0%
 Unknown: 93.2%

 IDPH Number: 0364
 HPA B-03
 HSA 1

CITY: Sterling **COUNTY:** Whiteside County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	75	70	70	4,614	15,634	1,876	3.8	48.0	64.0	68.5
0-14 Years				0	0					
15-44 Years				625	1,452					
45-64 Years				1,237	3,941					
65-74 Years				823	3,047					
75 Years +				1,929	7,194					
Pediatric	6	6	6	166	387	186	3.5	1.6	26.2	26.2
Intensive Care	8	8	8	557	1,487	141	2.9	4.5	55.8	55.8
Direct Admission				557	1,487					
Transfers				0	0					
Obstetric/Gynecology	10	10	10	579	1,166	49	2.1	3.3	33.3	33.3
Maternity				579	1,166					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				4	15		3.8	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	99			5,920	18,689	2,252	3.5	57.4	57.952	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	58.7%	14.1%	0.0%	18.0%	0.0%	9.2%	5,920
	3474	837	0	1063	0	546	
Outpatients	35.6%	19.7%	0.0%	41.9%	0.0%	2.8%	94,581
	33625	18679	0	39619	0	2658	

Financial Year Reported: 5/1/2009 to 4/30/2010 **Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	50.3%	2.0%	0.0%	47.7%	0.0%	100.0%	824,624	2,174,124
	27,870,626	1,117,594	0	26,412,150	0	55,400,370		
Outpatient Revenue (\$)	22.8%	11.6%	0.0%	65.5%	0.0%	100.0%	1,349,500	1.9%
	13,921,808	7,105,552	0	39,983,410	0	61,010,770		

Birthing Data

Number of Total Births: 574
 Number of Live Births: 570
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 172

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 110,955
 Outpatient Studies 167,003
 Studies Performed Under Contract 8,497

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	530	716	555	483	1038	1.0	0.7
Gastroenterology	0	0	0	0	2	9	1	3	4	0.5	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	134	201	146	96	242	1.1	0.5
Oral/Maxillofacial	0	0	1	1	4	83	3	69	72	0.8	0.8
Ophthalmology	0	0	1	1	1	579	1	226	227	1.0	0.4
Orthopedic	0	0	1	1	380	638	428	387	815	1.1	0.6
Otolaryngology	0	0	0	0	29	266	38	121	159	1.3	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	8	41	7	47	54	0.9	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	28	152	28	80	108	1.0	0.5
Totals	0	0	6	6	1116	2685	1207	1512	2719	1.1	0.6

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	7	Stage 2 Recovery Stations	18
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	379	3124	379	3124	3503	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	1835	0	968	968	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

C-Section	0	0	1	1	172	0	87	0	87	0.5	0.0
Urology	0	0	1	1	71	164	32	45	77	0.5	0.3
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	26,107
Patients Admitted from Emergency:	5,322
Total ED Visits (Emergency+Trauma):	26,107

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,356
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	873
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	483
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	126,636
Outpatient Visits at the Hospital/ Campus:	126,636
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	7,443	18,220	0	Lithotripsy	0	2	0
Nuclear Medicine	2	0	321	1,210	0	Linear Accelerator	0	0	0
Mammography	2	0	0	3,713	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	1,183	3,559	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,853	10,349	0				
Magnetic Resonance Imaging	2	0	434	2,549	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Patrick Magoon
ADMINSTRATOR PHONE (773) 880-4008
OWNERSHIP: The Children's Memorial Hospital & Subsidiary
OPERATOR: The Children's Memorial Hospital & Subsidiary
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: Children's Speciality Care Hospital
ADDRESS 2300 Childrens Plaza, Mailbox **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White 39.0%
 Black 18.5%
 American Indian 0.1%
 Asian 4.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 38.3%

Patients by Ethnicity

Hispanic or Latino: 32.7%
 Not Hispanic or Latino: 67.3%
 Unknown: 0.0%
 IDPH Number: 3137
 HPA A-01
 HSA 6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	156	135	130	7,621	35,823	2,452	5.0	104.9	67.2	77.7
Intensive Care	60	48	46	2,785	14,434	19	5.2	39.6	66.0	82.5
Direct Admission				2,232	11,136					
Transfers				553	3,298					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	60	50	45	558	14,782	0	26.5	40.5	67.5	81.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	427	3,250	0	7.6	8.9	74.2	74.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<i>Dedicated Observation</i>	22					2575				
Facility Utilization	288			10,838	68,289	5,046	6.8	200.9	69.763	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	0.7%	52.9%	0.2%	44.3%	0.4%	1.3%	10,838
	78	5737	27	4806	44	146	
Outpatients	0.3%	43.4%	0.4%	53.8%	1.0%	1.1%	484,242
	1637	210127	1703	260764	4686	5325	

Financial Year Reported:

9/1/2009 to 8/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	0.6%	35.9%	0.0%	62.6%	0.9%	100.0%	168,960	927,983
	1,627,441	92,650,562	109,004	161,549,693	2,222,760	258,159,460		
Outpatient Revenue (\$)	0.0%	9.4%	0.7%	85.5%	4.4%	100.0%	759,023	Totals: Charity Care as % of Net Revenue
	0	14,977,069	1,087,795	136,141,901	7,066,508	159,273,273		0.2%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 349,378
 Outpatient Studies 470,625
 Studies Performed Under Contract 109,659

Organ Transplantation

Kidney: 21
 Heart: 17
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 15
Total: 53

* Note: EP procedures include ages 0-14. OP Medicare net revenues are reported as a negative value (\$148,621) due to contractual adjustments including the prior year which exceeded FY 10 payments. IL children covered under "All Kids", a greatly expanded Medicaid program. Number of children enrolled in the Medicaid program has dramatically increased. However, Medicaid does not adequately reimburse hospitals for the complete cost of care. Children's Memorial is privileged to partner with the State of IL to care for our children. During FY 10, the hospital and its affiliated physician groups were reimbursed \$60 million less than the cost of providing those services to children covered in the Medicaid program.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	366	44	1792	61	1853	4.9	1.4
Dermatology	0	0	0	0	0	3	0	2	2	0.0	0.7
General	0	0	6	6	1368	1062	2389	1483	3872	1.7	1.4
Gastroenterology	0	0	0	0	39	11	57	41	98	1.5	3.7
Neurology	0	0	1	1	735	52	2167	74	2241	2.9	1.4
OB/Gynecology	0	0	0	0	0	2	0	1	1	0.0	0.5
Oral/Maxillofacial	0	0	0	0	1	18	6	27	33	6.0	1.5
Ophthalmology	0	0	1	1	18	637	41	781	822	2.3	1.2
Orthopedic	0	0	2	2	413	938	1712	1720	3432	4.1	1.8
Otolaryngology	0	0	1	1	528	3085	787	2264	3051	1.5	0.7
Plastic Surgery	0	0	1	1	62	479	221	914	1135	3.6	1.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	111	1398	489	2368	2857	4.4	1.7
Totals	0	0	13	13	3641	7729	9661	9736	19397	2.7	1.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	13	Stage 2 Recovery Stations	46
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	199	931	122	622	744	0.6	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor	0	0	3	3	216	1106	293	1838	2131	1.4	1.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Pediatric
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	786
Patients Admitted from Trauma	666
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	59,576
Patients Admitted from Emergency:	4,627
Total ED Visits (Emergency+Trauma):	60,362

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	744
Diagnostic Catheterizations (0-14)	291
Diagnostic Catheterizations (15+)	100
Interventional Catheterizations (0-14):	110
Interventional Catheterization (15+)	26
EP Catheterizations (15+)	217

Cardiac Surgery Data

Total Cardiac Surgery Cases:	224
Pediatric (0 - 14 Years):	201
Adult (15 Years and Older):	23
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	484,242
Outpatient Visits at the Hospital/ Campus:	370,134
Outpatient Visits Offsite/off campus	114,108

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	11	0	25,663	42,075	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	117	845	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	11	0	3,672	11,845	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			5313	1882	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	99	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,379	5,915	0				
Magnetic Resonance Imaging	3	1	2,170	8,371	887				

Ownership, Management and General Information

ADMINISTRATOR NAME: Robert Sellers
 ADMINSTRATOR PHONE: 618-662-1611
 OWNERSHIP: County of Clay
 OPERATOR: County of Clay
 MANAGEMENT: County
 CERTIFICATION: Critical Access Hospital
 FACILITY DESIGNATION: General Hospital
 ADDRESS: 911 Stacy Burk Drive

Patients by Race

White 98.5%
 Black 0.4%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.1%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 98.9%
 Unknown: 1.1%
 IDPH Number: 0331
 HPA F-03
 HSA 5

CITY: Flora

COUNTY: Clay County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	18	22	22	941	3,716	169	4.1	10.6	59.1	48.4
0-14 Years				14	22					
15-44 Years				125	344					
45-64 Years				209	799					
65-74 Years				165	707					
75 Years +				428	1,844					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	18			941	3,716	169	4.1	10.6	59.132	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	70.8%	10.1%	0.0%	13.7%	3.9%	1.5%	941
	666	95	0	129	37	14	
Outpatients	48.7%	17.0%	0.0%	25.8%	7.2%	1.3%	73,775
	35929	12542	0	19034	5333	937	

Financial Year Reported:

3/1/2010 to 2/28/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	67.0%	5.9%	0.0%	21.5%	5.6%	100.0%	31,838	469,672
	2,924,068	258,781	0	938,600	245,315	4,366,764		
Outpatient Revenue (\$)	44.5%	12.7%	0.0%	35.3%	7.5%	100.0%	437,834	2.4%
	6,914,231	1,979,078	0	5,477,682	1,167,587	15,538,578		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
 Inpatient Studies: 15,573
 Outpatient Studies: 76,226
 Studies Performed Under Contract: 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	95	327	124	329	453	1.3	1.0
Gastroenterology	0	0	0	0	119	598	51	271	322	0.4	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	89	0	44	44	0.0	0.5
Orthopedic	0	0	0	0	0	47	0	34	34	0.0	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	38	0	46	46	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	214	1099	175	724	899	0.8	0.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	5
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	8,229
Patients Admitted from Emergency:	643
Total ED Visits (Emergency+Trauma):	8,229

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	73,775
Outpatient Visits at the Hospital/ Campus:	49,352
Outpatient Visits Offsite/off campus	24,423

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	667	6,702	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	837	Linear Accelerator	0	0	0
Mammography	1	0	4	2,439	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	272	1,491	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	310	2,847	0				
Magnetic Resonance Imaging	0	1	0	0	453				

Ownership, Management and General Information

ADMINISTRATOR NAME: Susie Campbell
ADMINSTRATOR PHONE 618-635-4241
OWNERSHIP: Community Memorial Hospital
OPERATOR: Community Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 400 Caldwell Street

Patients by Race

White 99.4%
 Black 0.3%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.3%

Patients by Ethnicity

Hispanic or Latino: 0.3%
 Not Hispanic or Latino: 99.7%
 Unknown: 0.0%
 IDPH Number: 0414
 HPA E-02
 HSA 3

CITY: Staunton

COUNTY: Macoupin County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	8	196	697	128	4.2	2.3	10.8	10.8
0-14 Years				0	0					
15-44 Years				22	49					
45-64 Years				35	129					
65-74 Years				25	102					
75 Years +				114	417					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	73	221	11	3.2	0.6	15.9	15.9
Direct Admission				73	221					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				70	491		7.0	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			339	1,409	139	4.6	4.2	16.964	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	81.4%	6.2%	0.0%	11.5%	0.6%	0.3%	339
	276	21	0	39	2	1	
Outpatients	47.1%	16.6%	0.5%	32.5%	3.1%	0.1%	27,822
	13099	4627	149	9049	869	29	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	85.8%	2.9%	0.0%	9.9%	1.5%	100.0%	9,372	28,664
	2,411,725	81,813	0	276,997	41,075	2,811,610		
Outpatient Revenue (\$)	48.1%	8.3%	0.0%	38.7%	4.9%	100.0%	19,292	0.2%
	5,494,621	949,998	0	4,418,434	556,637	11,419,690		

Birth Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 6,905
 Outpatient Studies: 69,194
 Studies Performed Under Contract: 10,496

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action on 4/22/09, Board reduced 24 beds in total (M/S reduced by 22 beds and Peds = 2). New hospital CON count is 25 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	18	124	36	235	271	2.0	1.9
Gastroenterology	0	0	0	0	12	257	14	251	265	1.2	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	5	6	17	9	26	3.4	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	170	0	161	161	0.0	0.9
Orthopedic	0	0	0	0	3	49	8	60	68	2.7	1.2
Otolaryngology	0	0	0	0	0	3	0	4	4	0.0	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	8	0	10	10	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	6	0	8	8	0.0	1.3
Totals	0	0	2	2	38	623	75	738	813	2.0	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	3	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	1	0	1	0	41	0	205	205	0.0	5.0
Pain Management	0	0	1	1	0	70	0	30	30	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

General Surgery	0	0	1	1	3	87	3	77	80	1.0	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	4,807
Patients Admitted from Emergency:	145
Total ED Visits (Emergency+Trauma):	4,807

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	27,793
Outpatient Visits at the Hospital/ Campus:	27,793
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	5	0	202	6,073	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	245	Linear Accelerator	0	0	0
Mammography	1	0	0	810	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	1	0	0	943	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	95	1,461	0				
Magnetic Resonance Imaging	0	1	0	0	433				

Ownership, Management and General Information

ADMINISTRATOR NAME: Don Annis
ADMINSTRATOR PHONE 6185462514
OWNERSHIP: Crawford Hospital District
OPERATOR: Crawford Hospital District
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1000 North Allen Street

Patients by Race

White 99.0%
 Black 0.5%
 American Indian 0.0%
 Asian 0.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.2%

Patients by Ethnicity

Hispanic or Latino: 0.3%
 Not Hispanic or Latino: 99.5%
 Unknown: 0.2%

 IDPH Number: 0455
 HPA F-03
 HSA 5

CITY: Robinson **COUNTY:** Crawford County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	21	25	25	817	3,475	308	4.6	10.4	49.4	41.5
0-14 Years				25	57					
15-44 Years				99	319					
45-64 Years				174	743					
65-74 Years				125	489					
75 Years +				394	1,867					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	4	3	3	267	558	283	3.1	2.3	57.6	76.8
Maternity				220	464					
Clean Gynecology				47	94					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	21	18	13	5,777	0	444.4	15.8	41.7	75.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	63			1,097	9,810	591	9.5	28.5	45.232	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	47.2%	22.4%	0.0%	22.3%	5.8%	2.2%	1,097
	518	246	0	245	64	24	
Outpatients	45.8%	21.8%	0.0%	21.7%	8.0%	2.7%	48,105
	22025	10500	0	10458	3842	1280	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense
	5/1/2009 to	4/30/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	1,576,551	867,477	0	1,069,866	1,629,591	5,143,485	262,920	1,544,141	
Outpatient Revenue (\$)	8,933,787	3,263,366	0	14,305,004	3,053,141	29,555,298	1,281,221	4.5%	

Birthing Data

Number of Total Births: 191
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 2
 Labor-Delivery-Recovery-Postpartum Rooms: 2
 C-Section Rooms: 1
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 19,775
 Outpatient Studies 108,640
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	10	2	13	15	1.0	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	39	205	65	340	405	1.7	1.7
Gastroenterology	0	0	0	0	93	488	64	338	402	0.7	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	44	233	57	298	355	1.3	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	75	0	41	41	0.0	0.5
Orthopedic	0	0	0	0	31	161	40	209	249	1.3	1.3
Otolaryngology	0	0	0	0	0	149	0	90	90	0.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	32	0	39	39	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	17	4	20	24	1.3	1.2
Totals	0	0	2	2	212	1370	232	1388	1620	1.1	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	3	Stage 2 Recovery Stations	7
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	20
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	8,713
Patients Admitted from Emergency:	705
Total ED Visits (Emergency+Trauma):	8,733

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	46,825
Outpatient Visits at the Hospital/ Campus:	46,825
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	1,001	11,397	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	18	402	0	Linear Accelerator	0	0	0
Mammography	1	0	3	1,509	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	324	3,115	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	373	3,976	0				
Magnetic Resonance Imaging	0	1	0	0	37				

Ownership, Management and General Information

ADMINISTRATOR NAME: Ed Cunningham
ADMINSTRATOR PHONE 618-241-8505
OWNERSHIP: National Healthcare of Mt. Vernon, Inc.
OPERATOR: National Healthcare of Mt. Vernon, Inc.
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 8 Doctors Park Road

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

88.4% Hispanic or Latino: 0.3%
 6.3% Not Hispanic or Latino: 94.5%
 0.0% Unknown: 5.2%
 IDPH Number: 3947
 HPA F-04
 HSA 5

CITY: Mount Vernon **COUNTY:** Jefferson County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	50	46	33	1,694	4,957	305	3.1	14.4	28.8	31.3
0-14 Years				14	24					
15-44 Years				332	593					
45-64 Years				453	1,197					
65-74 Years				335	1,002					
75 Years +				560	2,141					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	7	7	151	496	0	3.3	1.4	19.4	19.4
Direct Admission				40	283					
Transfers				111	213					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	57			1,734	5,453	305	3.3	15.8	27.676	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	59.7%	13.5%	0.0%	21.2%	3.7%	1.8%	1,734
	1036	234	0	368	64	32	
Outpatients	52.0%	20.1%	0.0%	24.2%	3.6%	0.2%	34,357
	17851	6896	0	8314	1227	69	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	46.4%	18.4%	0.0%	30.3%	4.9%	100.0%	599,042	785,102
	7,453,218	2,954,367	0	4,858,935	785,552	16,052,072		Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	14.4%	1.2%	0.0%	79.1%	5.4%	100.0%	186,060	2.1%
	3,168,173	259,062	0	17,439,684	1,183,686	22,050,605		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Laboratory Studies

Inpatient Studies: 46,336
 Outpatient Studies: 109,124
 Studies Performed Under Contract: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	122	241	463	773	1236	3.8	3.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	3	0	8	8	0.0	2.7
OB/Gynecology	0	0	0	0	84	206	334	628	962	4.0	3.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	360	0	704	704	0.0	2.0
Orthopedic	0	0	0	0	177	340	758	1113	1871	4.3	3.3
Otolaryngology	0	0	0	0	1	131	3	354	357	3.0	2.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	13	4	43	47	4.0	3.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	69	300	217	860	1077	3.1	2.9
Totals	0	0	5	5	454	1594	1779	4483	6262	3.9	2.8

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	12
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	40	472	110	1179	1289	2.8	2.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	14	176	38	438	476	2.7	2.5

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	8,875
Patients Admitted from Emergency:	1,250
Total ED Visits (Emergency+Trauma):	8,875

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	34,288
Outpatient Visits at the Hospital/ Campus:	34,288
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	8	0	2,674	7,422	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	91	281	0	Linear Accelerator	0	0	0
Mammography	1	0	0	1,915	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	737	1,814	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,752	3,100	0				
Magnetic Resonance Imaging	0	1	6	260	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Kenneth L. Smithmier
ADMINSTRATOR PHONE 217-876-2109
OWNERSHIP: Decatur Memorial Hospital
OPERATOR: Decatur Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2300 North Edward Street

Patients by Race

White 86.2%
 Black 11.7%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.9%

Patients by Ethnicity

Hispanic or Latino: 0.5%
 Not Hispanic or Latino: 97.6%
 Unknown: 1.9%
 IDPH Number: 0471
 HPA D-04
 HSA 4

CITY: Decatur **COUNTY:** Macon County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	204	204	107	8,298	29,443	3,116	3.9	89.2	43.7	43.7
0-14 Years				1	1					
15-44 Years				891	2,585					
45-64 Years				2,462	8,280					
65-74 Years				1,770	6,491					
75 Years +				3,174	12,086					
Pediatric	18	17	9	580	1,311	654	3.4	5.4	29.9	31.7
Intensive Care	32	32	32	1,031	7,500	279	7.5	21.3	66.6	66.6
Direct Admission				1,031	7,500					
Transfers				0	0					
Obstetric/Gynecology	26	26	14	1,141	2,765	1,385	3.6	11.4	43.7	43.7
Maternity				908	2,262					
Clean Gynecology				233	503					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	61	55	25	572	8,667	0	15.2	23.7	38.9	43.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<i>Dedicated Observation</i>	18					2889				
Facility Utilization	341			11,622	49,686	8,323	5.0	158.9	46.607	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.8%	17.3%	0.5%	24.9%	2.2%	5.3%	11,622
	5793	2008	58	2899	252	612	
Outpatients	39.4%	15.3%	0.5%	37.0%	5.3%	2.5%	283,131
	111633	43184	1463	104882	14952	7017	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense
	10/1/2009 to	9/30/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	44,408,372	1,045,277	0	27,453,335	17,723,858	90,630,842	1,978,072	7,233,901	
Outpatient Revenue (\$)	41,018,283	11,604,893	0	96,561,658	39,345,077	188,529,911	5,255,829	2.6%	

Birthing Data

Number of Total Births: 1,011
 Number of Live Births: 1,011
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 9
 C-Section Rooms: 2
 CSections Performed: 422

Newborn Nursery Utilization

Level 1 Patient Days 2,216
 Level 2 Patient Days 458
 Level 2+ Patient Day 0
 Total Nursery Patientdays 2,674
Laboratory Studies
 Inpatient Studies 339,838
 Outpatient Studies 648,137
 Studies Performed Under Contract 18,959

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	119	0	706	0	706	5.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	792	1836	1809	3147	4956	2.3	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	273	350	1060	917	1977	3.9	2.6
OB/Gynecology	0	0	1	1	335	859	705	1098	1803	2.1	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	274	0	338	338	0.0	1.2
Orthopedic	0	0	4	4	814	1714	2239	3166	5405	2.8	1.8
Otolaryngology	0	0	2	2	112	1319	287	2145	2432	2.6	1.6
Plastic Surgery	0	0	0	0	5	593	19	931	950	3.8	1.6
Podiatry	0	0	0	0	35	277	51	472	523	1.5	1.7
Thoracic	0	0	0	0	83	4	297	12	309	3.6	3.0
Urology	0	0	0	0	45	151	223	331	554	5.0	2.2
Totals	2	0	16	18	2613	7377	7396	12557	19953	2.8	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	32	Stage 2 Recovery Stations	17
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	812	2136	414	1159	1573	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	6	1858	3	464	467	0.5	0.2
Cystoscopy	0	0	2	2	202	762	366	1135	1501	1.8	1.5

Multipurpose Non-Dedicated Rooms

Minor	0	0	1	1	4	271	4	254	258	1.0	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	26
Persons Treated by Emergency Services:	49,581
Patients Admitted from Emergency:	8,953
Total ED Visits (Emergency+Trauma):	49,581

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,821
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,359
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	462
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	119
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	119
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	90

Outpatient Service Data

Total Outpatient Visits	283,131
Outpatient Visits at the Hospital/ Campus:	283,131
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	12	0	9,691	53,831	0	Lithotripsy	1	0	94
Nuclear Medicine	6	0	1,407	4,601	0	Linear Accelerator	3	0	411
Mammography	6	0	17	17,584	0	Image Guided Rad Therapy	0	0	163
Ultrasound	12	0	5,383	20,550	0	Intensity Modulated Rad Thrp	0	0	107
Angiography	3	0				High Dose Brachytherapy	1	0	9
Diagnostic Angiography			76	636	0	Proton Beam Therapy	0	0	0
Interventional Angiography			94	784	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	19	316	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	5	0	2,909	29,616	0				
Magnetic Resonance Imaging	5	0	824	9,854	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Thomas Wright
ADMINSTRATOR PHONE (630)208-3074
OWNERSHIP: Delnor - Community Hospital
OPERATOR: Delnor - Community Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 300 Randall Road **CITY:** Geneva **COUNTY:** Kane County

Patients by Race

White 91.9%
 Black 2.0%
 American Indian 0.0%
 Asian 1.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 4.7%

Patients by Ethnicity

Hispanic or Latino: 4.6%
 Not Hispanic or Latino: 94.7%
 Unknown: 0.6%
 IDPH Number: 4333
 HPA A-12
 HSA 8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	121	121	107	5,649	21,914	3,058	4.4	68.4	56.5	56.5
0-14 Years				152	325					
15-44 Years				838	2,400					
45-64 Years				1,635	5,878					
65-74 Years				938	3,940					
75 Years +				2,086	9,371					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,758	4,829	119	2.8	13.6	67.8	67.8
Direct Admission				1,483	3,938					
Transfers				275	891					
Obstetric/Gynecology	18	18	18	1,645	4,370	193	2.8	12.5	69.5	69.5
Maternity				1,617	4,309					
Clean Gynecology				28	61					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	159			8,777	31,113	3,370	3.9	94.5	59.418	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.9%	6.8%	0.0%	43.4%	1.4%	3.5%	8,777
	3942	594	0	3812	125	304	
Outpatients	29.7%	7.5%	0.0%	57.7%	3.5%	1.7%	159,587
	47361	11907	0	92058	5544	2717	

Financial Year Reported:

9/1/2009 to 8/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	34.3%	7.5%	0.0%	58.2%	0.0%	100.0%	1,986,874	3,668,178
	28,098,093	6,169,258	0	47,760,348	0	82,027,699		
Outpatient Revenue (\$)	16.0%	1.6%	0.0%	82.4%	0.0%	100.0%	1,681,304	1.8%
	20,133,669	2,061,783	0	103,589,731	0	125,785,183		

Birthing Data

Number of Total Births: 1,580
 Number of Live Births: 1,578
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 6
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 619

Newborn Nursery Utilization

Level 1 Patient Days 3,009
 Level 2 Patient Days 0
 Level 2+ Patient Day 2,100
 Total Nursery Patientdays **5,109**
Laboratory Studies
 Inpatient Studies 201,338
 Outpatient Studies 343,454
 Studies Performed Under Contract 38,616

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	93	22	171	21	192	1.8	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	531	1132	1063	1341	2404	2.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	110	36	323	102	425	2.9	2.8
OB/Gynecology	0	0	1	1	229	485	544	674	1218	2.4	1.4
Oral/Maxillofacial	0	0	0	0	24	33	73	53	126	3.0	1.6
Ophthalmology	0	0	0	0	1	243	1	224	225	1.0	0.9
Orthopedic	0	0	3	3	813	574	1946	854	2800	2.4	1.5
Otolaryngology	0	0	0	0	14	425	16	365	381	1.1	0.9
Plastic Surgery	0	0	0	0	22	68	125	120	245	5.7	1.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	52	10	140	14	154	2.7	1.4
Urology	0	0	1	1	200	222	368	200	568	1.8	0.9
Totals	0	0	10	10	2089	3250	4770	3968	8738	2.3	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	9	Stage 2 Recovery Stations	18
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	602	2604	619	1359	1978	1.0	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	22	709	25	709	734	1.1	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	10,751
Patients Admitted from Trauma	694
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	27,710
Patients Admitted from Emergency:	4,283
Total ED Visits (Emergency+Trauma):	38,461

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	694
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	528
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	166
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	237,122
Outpatient Visits at the Hospital/ Campus:	237,122
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	5	0	9,713	25,666	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	674	2,289	0	Linear Accelerator	0	0	0
Mammography	3	1	15	13,010	769	Image Guided Rad Therapy	0	0	0
Ultrasound	8	0	2,734	19,243	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			482	506	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	215	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,160	17,993	0				
Magnetic Resonance Imaging	1	0	116	5,656	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Earl Sheehy
ADMINSTRATOR PHONE 217 935-9571 ext 3201
OWNERSHIP: City of Clinton
OPERATOR: Dr John Warner Hospital
MANAGEMENT: City
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION:
ADDRESS 422 West White Street

CITY: Clinton

COUNTY: DeWitt County

Patients by Race

White 99.4%
 Black 0.3%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.3%
 Not Hispanic or Latino: 99.7%
 Unknown: 0.0%
 IDPH Number: 1164
 HPA D-04
 HSA 4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	7	294	976	275	4.3	3.4	16.3	16.3
0-14 Years				4	4					
15-44 Years				33	73					
45-64 Years				51	123					
65-74 Years				64	236					
75 Years +				142	540					
Pediatric	3	3	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	35	49	8	1.6	0.2	7.8	7.8
Direct Admission				30	44					
Transfers				5	5					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				14	70		5.0	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	26			338	1,095	283	4.1	3.8	14.521	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	64.2%	6.8%	0.0%	26.0%	0.9%	2.1%	338
	217	23	0	88	3	7	
Outpatients	37.8%	17.8%	0.0%	37.8%	5.8%	0.8%	17,506
	6617	3115	0	6618	1014	142	

Financial Year Reported:

5/1/2009 to

4/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	81.5%	1.8%	0.0%	16.4%	0.3%	100.0%	25,882	167,949
	2,341,803	50,866	0	471,693	10,025	2,874,387		
Outpatient Revenue (\$)	36.5%	8.7%	0.0%	53.7%	1.1%	100.0%	142,067	1.1%
	4,312,755	1,025,146	0	6,339,283	125,039	11,802,223		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 7,856
 Outpatient Studies 48,748
 Studies Performed Under Contract 3,907

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	80	63	120	72	192	1.5	1.1
Gastroenterology	0	0	1	1	0	48	0	36	36	0.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	6	0	8	8	0.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	3	0	4	4	0.0	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	11	11	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	2	2	0.0	2.0
Totals	0	0	3	3	80	130	120	133	253	1.5	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	48	0	36	36	0.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Pain Management	0	0	2	2	0	421	0	62	62	0.0	0.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Basic	
Number of Emergency Room Stations	4	
Persons Treated by Emergency Services:	5,765	
Patients Admitted from Emergency:	220	
Total ED Visits (Emergency+Trauma):	5,765	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	17,506
Outpatient Visits at the Hospital/ Campus:	17,506
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	184	5,261	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	323	Linear Accelerator	0	0	0
Mammography	1	0	460	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	1	0	0	1,045	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	165	2,088	0				
Magnetic Resonance Imaging	0	1	0	0	284				

Ownership, Management and General Information

ADMINISTRATOR NAME: Pamela Meyer Davis
ADMINSTRATOR PHONE 630-527-3010
OWNERSHIP: Edward Hospital
OPERATOR: Edward Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 801 South Washington

Patients by Race

White 78.8%
 Black 6.8%
 American Indian 0.0%
 Asian 5.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 9.0%

Patients by Ethnicity

Hispanic or Latino: 3.9%
 Not Hispanic or Latino: 86.7%
 Unknown: 9.4%
 IDPH Number: 3905
 HPA A-05
 HSA 7

CITY: Naperville

COUNTY: DuPage County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	199	199	189	12,480	50,783	4,729	4.4	152.1	76.4	76.4
0-14 Years				0	0					
15-44 Years				1,955	6,371					
45-64 Years				3,944	15,563					
65-74 Years				2,486	10,542					
75 Years +				4,095	18,307					
Pediatric	7	7	7	939	1,943	0	2.1	5.3	76.0	76.0
Intensive Care	52	40	40	3,881	9,932	154	2.6	27.6	53.1	69.1
Direct Admission				2,514	9,932					
Transfers				1,367	0					
Obstetric/Gynecology	39	39	39	3,493	10,077	428	3.0	28.8	73.8	73.8
Maternity				3,493	10,077					
Clean Gynecology				0	0					
Neonatal	12	12	12	141	2,778	0	19.7	7.6	63.4	63.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	26					2951				
Facility Utilization	309			19,567	75,513	8,262	4.3	229.5	74.278	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.7%	5.2%	0.4%	51.4%	0.8%	3.4%	19,567
	7576	1025	86	10058	147	675	
Outpatients	20.2%	7.6%	0.7%	62.7%	6.8%	1.9%	485,150
	98167	36821	3516	304398	32810	9438	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	37.5%	6.4%	0.0%	48.9%	7.2%	100.0%	3,459,487	10,977,388
	68,887,676	11,758,698	11,548	89,964,650	13,188,391	183,810,963		
Outpatient Revenue (\$)	14.5%	2.9%	0.0%	75.5%	7.1%	100.0%	7,517,901	2.2%
	46,675,023	9,295,030	98,320	242,378,341	22,706,889	321,153,603		

Birthing Data

Number of Total Births: 3,482
 Number of Live Births: 3,470
 Birthing Rooms: 0
 Labor Rooms: 3
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 16
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 3
 CSections Performed: 1226

Newborn Nursery Utilization

Level 1 Patient Days 7,163
 Level 2 Patient Days 1,342
 Level 2+ Patient Day 1,892
 Total Nursery Patientdays **10,397**
Laboratory Studies
 Inpatient Studies 414,119
 Outpatient Studies 577,796
 Studies Performed Under Contract 45,824

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: A significant amount of community benefits, specifically donations and subsidized health services, are expensed at the Corporate level (Edward Health Services Corporation, "EHSC") on behalf of all EHSC entities, including Edward Hospital.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	346	76	1708	141	1849	4.9	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	1564	3704	3808	6202	10010	2.4	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	700	165	2946	258	3204	4.2	1.6
OB/Gynecology	0	0	0	0	365	1440	963	2320	3283	2.6	1.6
Oral/Maxillofacial	0	0	0	0	15	48	48	99	147	3.2	2.1
Ophthalmology	0	0	0	0	5	178	11	314	325	2.2	1.8
Orthopedic	0	0	0	0	1280	2089	3484	4256	7740	2.7	2.0
Otolaryngology	0	0	0	0	19	1119	30	1245	1275	1.6	1.1
Plastic Surgery	0	0	0	0	40	241	117	657	774	2.9	2.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	102	0	317	0	317	3.1	0.0
Urology	0	0	0	0	80	173	355	313	668	4.4	1.8
Totals	0	0	19	19	4516	9233	13787	15805	29592	3.1	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	16	Stage 2 Recovery Stations	31
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1223	7338	917	5504	6421	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	218	489	356	730	1086	1.6	1.5

Multipurpose Non-Dedicated Rooms

Minor Procedures	0	0	2	2	15	581	14	631	645	0.9	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	6
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,122
Patients Admitted from Trauma	1,015
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	46
Persons Treated by Emergency Services:	63,282
Patients Admitted from Emergency:	9,478
Total ED Visits (Emergency+Trauma):	64,404

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,911
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,276
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	670
EP Catheterizations (15+)	965

Cardiac Surgery Data

Total Cardiac Surgery Cases:	233
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	233
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	151

Outpatient Service Data

Total Outpatient Visits	485,150
Outpatient Visits at the Hospital/ Campus:	339,605
Outpatient Visits Offsite/off campus	145,545

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	40	0	29,032	85,364	0	Lithotripsy	0	0	0
Nuclear Medicine	10	0	1,648	6,339	0	Linear Accelerator	3	0	750
Mammography	9	0	0	53,154	0	Image Guided Rad Therapy	0	0	774
Ultrasound	40	0	11,528	54,497	5,388	Intensity Modulated Rad Thrp	0	0	720
Angiography	0	2				High Dose Brachytherapy	1	0	25
Diagnostic Angiography			5,582	2,158	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	4	793	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	12	0	11,275	47,925	550				
Magnetic Resonance Imaging	5	0	2,650	11,917	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Leo F. Fronza
ADMINSTRATOR PHONE 630-833-1400 x41000
OWNERSHIP: Elmhurst Memorial Hospital
OPERATOR: Elmhurst Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 200 Berteau Avenue

Patients by Race

White 80.7%
 Black 4.8%
 American Indian 0.1%
 Asian 1.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 13.1%

Patients by Ethnicity

Hispanic or Latino: 10.4%
 Not Hispanic or Latino: 76.5%
 Unknown: 13.1%
 IDPH Number: 1511
 HPA A-05
 HSA 7

CITY: Elmhurst

COUNTY: DuPage County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	198	189	142	9,894	48,222	3,431	5.2	141.5	71.5	74.9
0-14 Years				0	0					
15-44 Years				1,219	3,912					
45-64 Years				2,695	11,837					
65-74 Years				1,822	9,312					
75 Years +				4,158	23,161					
Pediatric	6	10	6	125	269	195	3.7	1.3	21.2	12.7
Intensive Care	35	26	23	2,024	5,479	13	2.7	15.0	43.0	57.9
Direct Admission				1,544	4,059					
Transfers				480	1,420					
Obstetric/Gynecology	20	24	20	1,340	3,649	120	2.8	10.3	51.6	43.0
Maternity				1,340	3,649					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	865	12,980	0	15.0	35.6	93.6	93.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	18	18	18	740	4,404	0	6.0	12.1	67.0	67.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	315			14,508	75,003	3,759	5.4	215.8	68.504	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.3%	8.4%	0.3%	26.6%	3.8%	7.7%	14,508
	7726	1217	50	3854	545	1116	
Outpatients	28.4%	9.7%	0.6%	55.3%	5.1%	1.0%	400,326
	113583	38640	2538	221296	20263	4006	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	45.2%	5.4%	0.0%	49.2%	0.1%	100.0%	3,931,342	7,091,291
	73,893,928	8,857,501	76,285	80,375,478	233,937	163,437,129		
Outpatient Revenue (\$)	16.1%	2.4%	0.0%	79.4%	2.1%	100.0%	3,159,949	2.4%
	21,508,274	3,245,659	16,892	105,722,863	2,733,342	133,227,030		

Birthing Data

Number of Total Births: 1,290
 Number of Live Births: 1,284
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 24
 C-Section Rooms: 2
 CSections Performed: 299

Newborn Nursery Utilization

Level 1 Patient Days 2,787
 Level 2 Patient Days 595
 Level 2+ Patient Day 0
 Total Nursery Patientdays 3,382
Laboratory Studies
 Inpatient Studies 498,340
 Outpatient Studies 493,184
 Studies Performed Under Contract 38,576

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Due to project #07-104, presently under construction, Berteau campus continues to operate 294 beds + 13 reserve beds. As part of the replacement project # 07-104, York Street campus is approved for 259 beds (198 M/S, 6 Ped, 20 OB, 35 ICU plus Open Heart Surgery and Cardiac Cath services). Facility will continue to operate 38 LTC and 18 AMI beds at Berteau location.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	461	91	2385	244	2629	5.2	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	1060	1454	3049	2903	5952	2.9	2.0
Gastroenterology	0	0	0	0	25	4	40	8	48	1.6	2.0
Neurology	0	0	0	0	183	19	806	49	855	4.4	2.6
OB/Gynecology	0	0	0	0	239	582	691	937	1628	2.9	1.6
Oral/Maxillofacial	0	0	0	0	4	10	10	21	31	2.5	2.1
Ophthalmology	0	0	0	0	3	284	6	545	551	2.0	1.9
Orthopedic	0	0	0	0	1005	1414	3298	2872	6170	3.3	2.0
Otolaryngology	0	0	0	0	41	712	94	1067	1161	2.3	1.5
Plastic Surgery	0	0	0	0	17	529	69	1204	1273	4.1	2.3
Podiatry	0	0	0	0	14	4	26	8	34	1.9	2.0
Thoracic	0	0	0	0	6	1	13	2	15	2.2	2.0
Urology	0	0	2	2	177	474	384	720	1104	2.2	1.5
Totals	0	0	14	14	3235	5578	10871	10580	21451	3.4	1.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	20	Stage 2 Recovery Stations	23
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1234	6020	1049	5117	6166	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

C-Section	2	0	0	2	299	0	545	0	545	1.8	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	5,536
Patients Admitted from Trauma	602
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	28
Persons Treated by Emergency Services:	39,716
Patients Admitted from Emergency:	8,183
Total ED Visits (Emergency+Trauma):	45,252

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,397
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,105
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	472
EP Catheterizations (15+)	820

Cardiac Surgery Data

Total Cardiac Surgery Cases:	186
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	186
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	133

Outpatient Service Data

Total Outpatient Visits	400,326
Outpatient Visits at the Hospital/ Campus:	225,514
Outpatient Visits Offsite/off campus	174,812

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	8	0	26,547	31,788	0	Lithotripsy	0	0	0
Nuclear Medicine	6	0	1,436	3,356	0	Linear Accelerator	1	0	245
Mammography	3	0	21	6,828	0	Image Guided Rad Therapy	0	0	202
Ultrasound	4	0	4,699	8,606	0	Intensity Modulated Rad Thrp	0	0	88
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			289	259	0	Proton Beam Therapy	0	0	0
Interventional Angiography			568	318	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	317	Cyber knife	0	1	260
Computerized Axial Tomography (CAT)	2	0	9,286	13,428	0				
Magnetic Resonance Imaging	1	0	1,572	2,412	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jeffrey Hillebrand
ADMINSTRATOR PHONE 847-570-5151
OWNERSHIP: NorthShore University HealthSystem
OPERATOR: NorthShore University HealthSystem
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2650 Ridge Avenue

Patients by Race

White 60.1%
 Black 13.0%
 American Indian 0.3%
 Asian 3.5%
 Hawaiian/ Pacific 0.0%
 Unknown: 23.1%

Patients by Ethnicity

Hispanic or Latino: 6.1%
 Not Hispanic or Latino: 93.9%
 Unknown: 0.0%
 IDPH Number: 0646
 HPA A-08
 HSA 7

CITY: Evanston

COUNTY: Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	174	159	144	8,702	42,345	4,782	5.4	129.1	74.2	81.2
0-14 Years				0	0					
15-44 Years				3,233	12,236					
45-64 Years				2,131	11,040					
65-74 Years				1,136	6,504					
75 Years +				2,202	12,565					
Pediatric	15	13	13	533	1,246	502	3.3	4.8	31.9	36.8
Intensive Care	26	26	22	2,327	5,816	19	2.5	16.0	61.5	61.5
Direct Admission				1,424	3,559					
Transfers				903	2,257					
Obstetric/Gynecology	52	52	52	4,052	12,298	916	3.3	36.2	69.6	69.6
Maternity				3,328	10,101					
Clean Gynecology				724	2,197					
Neonatal	44	44	44	534	12,138	1	22.7	33.3	75.6	75.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	21	21	21	762	5,912	0	7.8	16.2	77.1	77.1
Rehabilitation	22	19	19	434	5,223	1	12.0	14.3	65.1	75.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	354			16,441	84,978	6,221	5.5	249.9	70.582	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	27.3%	12.5%	0.0%	50.2%	4.3%	5.8%	16,441
	4486	2047	0	8249	712	947	
Outpatients	51.9%	6.8%	0.0%	34.9%	5.4%	1.0%	599,556
	311331	40601	0	209180	32369	6075	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 11,534,112
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	28.9%	9.1%	0.0%	52.8%	9.2%	100.0%	4,879,925	Totals: Charity Care as % of Net Revenue 2.6%	
	63,860,358	19,983,288	0	116,476,419	20,397,362	220,717,427			
Outpatient Revenue (\$)	12.3%	6.2%	0.0%	58.2%	23.3%	100.0%	6,654,187		
	27,448,748	13,917,535	0	130,250,255	52,243,291	223,859,829			

Birthing Data

Number of Total Births: 3,493
 Number of Live Births: 3,439
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 10
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 3
 CSections Performed: 931

Newborn Nursery Utilization

Level 1 Patient Days 7,018
 Level 2 Patient Days 186
 Level 2+ Patient Day 0
 Total Nursery Patientdays 7,204
Laboratory Studies
 Inpatient Studies 826,996
 Outpatient Studies 1,903,221
 Studies Performed Under Contract 93,172

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Board approved voluntary reduction of 18 M/S beds on 10/26/10 Board action. According to Bed Change approved on 8/4/10, Evanston, added 4 AMI beds to an existing service; facility now has 21 AMI beds. Evanston Hospital offers IGRT and IMRT therapies with the 2 linear accelerators. Community benefit data for the entire NorthShore University HealthSystem is reported on Evanston's profile.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	623	174	2728	337	3065	4.4	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1041	1211	3365	1496	4861	3.2	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	685	111	2561	229	2790	3.7	2.1
OB/Gynecology	0	0	2	2	538	938	1973	1216	3189	3.7	1.3
Oral/Maxillofacial	0	0	0	0	19	2	55	2	57	2.9	1.0
Ophthalmology	0	0	0	0	0	58	0	95	95	0.0	1.6
Orthopedic	0	0	2	2	645	825	1929	1226	3155	3.0	1.5
Otolaryngology	0	0	1	1	109	1189	300	1466	1766	2.8	1.2
Plastic Surgery	0	0	1	1	234	348	962	698	1660	4.1	2.0
Podiatry	0	0	0	0	25	24	22	37	59	0.9	1.5
Thoracic	0	0	1	1	158	48	343	51	394	2.2	1.1
Urology	0	0	1	1	390	631	1009	593	1602	2.6	0.9
Totals	0	0	12	12	4467	5559	15247	7446	22693	3.4	1.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	15	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	897	8996	1346	13494	14840	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	106	2942	159	4413	4572	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,425
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,252
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	453
EP Catheterizations (15+)	720

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	798
Patients Admitted from Trauma	768
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	18
Persons Treated by Emergency Services:	37,736
Patients Admitted from Emergency:	6,350
Total ED Visits (Emergency+Trauma):	38,534

Cardiac Surgery Data

Total Cardiac Surgery Cases:	271
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	271
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	164

Outpatient Service Data

Total Outpatient Visits	647,582
Outpatient Visits at the Hospital/ Campus:	377,585
Outpatient Visits Offsite/off campus	269,997

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	7	0	26,812	31,411	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	627	9,249	0	Linear Accelerator	2	0	8,485
Mammography	5	0	6	18,668	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	5,146	13,121	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	3	0				High Dose Brachytherapy	1	0	50
Diagnostic Angiography			338	261	0	Proton Beam Therapy	0	0	0
Interventional Angiography			105	148	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	11,110	18,731	0				
Magnetic Resonance Imaging	2	0	2,309	9,840	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Katherine J. Bunting Ph.D.
ADMINSTRATOR PHONE 618-847-8333
OWNERSHIP: Fairfield Memorial Hospital Association
OPERATOR: Fairfield Memorial Hospital Association
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS N.W. 11th Street

Patients by Race

White 99.0%
 Black 0.2%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.8%

Patients by Ethnicity

Hispanic or Latino: 0.1%
 Not Hispanic or Latino: 99.2%
 Unknown: 0.8%
 IDPH Number: 0679
 HPA F-03
 HSA 5

CITY: Fairfield **COUNTY:** Wayne County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	20	20	20	880	3,180	1,948	5.8	14.0	70.2	70.2
0-14 Years				35	121					
15-44 Years				86	271					
45-64 Years				199	693					
65-74 Years				176	639					
75 Years +				384	1,456					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	216	291	0	1.3	0.8	19.9	19.9
Direct Admission				177	246					
Transfers				39	45					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	22	122	6,669	0	54.7	18.3	60.9	60.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	54			1,179	10,140	1,948	10.3	33.1	61.329	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.7%	9.8%	0.0%	17.0%	4.4%	7.0%	1,179
	728	115	0	201	52	83	
Outpatients	36.0%	25.5%	0.0%	31.5%	4.1%	2.8%	36,653
	13210	9352	0	11551	1496	1044	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	40.2%	6.9%	0.0%	50.9%	2.0%	100.0%	132,306	630,030
	3,618,394	624,345	0	4,583,261	184,350	9,010,350		
Outpatient Revenue (\$)	45.1%	5.1%	0.0%	48.0%	1.9%	100.0%	497,724	2.6%
	7,023,940	794,621	0	7,477,953	288,725	15,585,239		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 29,649
 Outpatient Studies 115,777
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	69	663	132	1326	1458	1.9	2.0
Gastroenterology	0	0	1	1	23	783	16	620	636	0.7	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	72	0	53	53	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	123	0	98	98	0.0	0.8
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	46	0	40	40	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	23	0	18	18	0.0	0.8
Thoracic	0	0	0	0	0	85	0	38	38	0.0	0.4
Urology	0	0	0	0	2	71	4	64	68	2.0	0.9
Totals	0	0	3	3	94	1866	152	2257	2409	1.6	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	3	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	9,405
Patients Admitted from Emergency:	687
Total ED Visits (Emergency+Trauma):	9,405

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	36,653
Outpatient Visits at the Hospital/ Campus:	36,653
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	1,552	8,592	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	106	807	0	Linear Accelerator	0	0	0
Mammography	1	1	0	1,195	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	96	1,016	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	16	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	716	4,066	0				
Magnetic Resonance Imaging	0	1	29	582	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Gregory D. Starnes
ADMINSTRATOR PHONE 618-283-5400
OWNERSHIP: Fayette County Hospital District
OPERATOR: Heartland Health System, Inc.
MANAGEMENT: For Profit Corporation
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION:
ADDRESS 650 West Taylor Street

Patients by Race

White 0.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 100.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 0.0%
 Unknown: 100.0%
 IDPH Number: 0695
 HPA F-02
 HSA 5

CITY: Vandalia **COUNTY:** Fayette County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	23	25	24	1,236	5,140	430	4.5	15.3	66.3	61.0
0-14 Years				22	51					
15-44 Years				97	290					
45-64 Years				231	870					
65-74 Years				247	951					
75 Years +				639	2,978					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	69	63	193	21,415	0	111.0	58.7	69.0	85.0
Swing Beds				39	427		10.9	1.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	110			1,468	26,982	430	18.7	75.1	68.274	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	58.6%	12.4%	0.0%	10.8%	8.2%	10.0%	1,468
	860	182	0	159	120	147	
Outpatients	68.5%	12.4%	0.0%	10.8%	8.2%	0.2%	262,803
	180000	32532	0	28421	21450	400	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense 356,607
	1/1/2010 to	12/31/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	4,868,587	879,924	0	768,725	580,169	7,097,405	177,573	Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	10,896,832	1,969,437	0	1,720,552	1,298,531	15,885,352	179,034		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 17,095
 Outpatient Studies 71,702
 Studies Performed Under Contract 9,452

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action on 10/26/10 Board reduced 4 M/S beds voluntarily. According to Bed Change approved on 12/13/10, Fayette County Hospital, Vandalia, added 2 Medical-Surgical beds and discontinued 2 Intensive Care beds in existing categories of service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	24	333	27	161	188	1.1	0.5
Gastroenterology	0	0	1	1	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	161	0	60	60	0.0	0.4
Orthopedic	0	0	0	0	4	7	6	8	14	1.5	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	16	0	27	27	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0
Totals	0	0	4	4	28	518	33	257	290	1.2	0.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	5
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Ophthalmology	0	0	1	1	0	161	0	60	60	0.0	0.4
General Surgery	0	0	3	3	24	333	27	161	188	1.1	0.5
Specialties	0	0	1	1	4	24	6	36	42	1.5	1.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	8,420
Patients Admitted from Emergency:	84
Total ED Visits (Emergency+Trauma):	8,420

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	30,485
Outpatient Visits at the Hospital/ Campus:	28,522
Outpatient Visits Offsite/off campus	1,963

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	5	0	849	6,969	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	1,006	Linear Accelerator	0	0	0
Mammography	1	0	0	727	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	252	1,356	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	96	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	288	3,258	0				
Magnetic Resonance Imaging	0	1	0	0	383				

Ownership, Management and General Information

ADMINISTRATOR NAME: Thomas F. Barry
ADMINSTRATOR PHONE 618-273-3361
OWNERSHIP: Ferrell Hospital Community Foundation
OPERATOR: Ferrell Hospital Community Foundation
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION:
ADDRESS 1201 Pine Street **CITY:** Eldorado **COUNTY:** Saline County

Patients by Race

White 97.9%
 Black 0.7%
 American Indian 0.1%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.3%

Patients by Ethnicity

Hispanic or Latino: 0.2%
 Not Hispanic or Latino: 98.7%
 Unknown: 1.0%
 IDPH Number: 0703
 HPA F-05
 HSA 5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	26	25	18	777	2,633	651	4.2	9.0	34.6	36.0
0-14 Years				29	54					
15-44 Years				111	298					
45-64 Years				184	526					
65-74 Years				140	497					
75 Years +				313	1,258					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				82	513		6.3	1.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	26			859	3,146	651	4.4	10.4	40.011	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	68.9%	15.9%	0.0%	8.0%	2.3%	4.8%	859
	592	137	0	69	20	41	
Outpatients	23.8%	36.4%	0.0%	18.4%	12.1%	9.3%	8,039
	1917	2925	0	1480	969	748	

Financial Year Reported:

4/1/2009 to

3/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	77.0%	4.8%	0.0%	14.6%	3.6%	100.0%	80,990	326,560
	3,168,264	197,370	0	602,209	148,618	4,116,461		Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	41.8%	8.0%	0.0%	34.8%	15.4%	100.0%	245,570	2.1%
	4,826,375	921,742	0	4,024,144	1,777,122	11,549,383		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 830
 Outpatient Studies 18,767
 Studies Performed Under Contract 4,160

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	13	168	27	238	265	2.1	1.4
Gastroenterology	0	0	0	0	8	327	13	388	401	1.6	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	15	0	17	17	0.0	1.1
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	1	1	21	510	40	643	683	1.9	1.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	35	81	27	61	88	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	6,870
Patients Admitted from Emergency:	422
Total ED Visits (Emergency+Trauma):	6,870

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	7,291
Outpatient Visits at the Hospital/ Campus:	7,291
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	585	4,113	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	186	Linear Accelerator	0	0	0
Mammography	1	0	0	1,518	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	1	112	1,232	189	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	285	1,817	0				
Magnetic Resonance Imaging	0	1	0	0	559				

Ownership, Management and General Information

ADMINISTRATOR NAME: Trisha Cassidy
ADMINSTRATOR PHONE 708-216-6111
OWNERSHIP: Loyola University Medical Center
OPERATOR: Loyola University Medical Center
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2160 South 1st Avenue

Patients by Race

White 61.7%
 Black 24.4%
 American Indian 0.0%
 Asian 1.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 12.4%

Patients by Ethnicity

Hispanic or Latino: 14.4%
 Not Hispanic or Latino: 84.8%
 Unknown: 0.7%
 IDPH Number: 4630
 HPA A-06
 HSA 7

CITY: Maywood

COUNTY: Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	298	288	260	21,839	80,242	4,820	3.9	233.0	78.2	80.9
0-14 Years				89	307					
15-44 Years				4,624	17,072					
45-64 Years				8,702	31,888					
65-74 Years				4,101	15,341					
75 Years +				4,323	15,634					
Pediatric	34	34	30	2,005	8,124	539	4.3	23.7	69.8	69.8
Intensive Care	125	125	111	6,625	25,203	123	3.8	69.4	55.5	55.5
Direct Admission				4,259	15,681					
Transfers				2,366	9,522					
Obstetric/Gynecology	30	30	24	2,724	3,311	1,218	1.7	12.4	41.4	41.4
Maternity				2,438	2,876					
Clean Gynecology				286	435					
Neonatal	50	50	40	336	9,545	0	28.4	26.2	52.3	52.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	32	32	32	732	10,111	0	13.8	27.7	86.6	86.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	569			31,895	136,536	6,700	4.5	392.4	68.968	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.4%	20.7%	0.8%	37.1%	4.3%	1.8%	31,895
	11302	6588	257	11830	1358	560	
Outpatients	20.8%	13.2%	0.4%	55.5%	6.6%	3.5%	205,889
	42739	27273	886	114228	13529	7234	

Financial Year Reported:

7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	37.6%	18.6%	3.7%	35.9%	4.2%	100.0%	12,697,000	14,059,000
	152,847,000	75,490,000	14,928,000	145,699,000	17,241,000	406,205,000		
Outpatient Revenue (\$)	26.1%	6.5%	11.6%	52.0%	3.8%	100.0%	1,362,000	2.0%
	79,310,000	19,685,000	35,336,000	158,290,000	11,635,000	304,256,000		

Birthing Data

Number of Total Births: 901
 Number of Live Births: 886
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 7
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 308

Newborn Nursery Utilization

Level 1 Patient Days 1,201
 Level 2 Patient Days 237
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,438
Laboratory Studies
 Inpatient Studies 973,986
 Outpatient Studies 1,143,374
 Studies Performed Under Contract 7,684

Organ Transplantation

Kidney: 59
 Heart: 11
 Lung: 39
 Heart/Lung: 0
 Pancreas: 0
 Liver: 19
Total: 128

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1074	0	5718	0	5718	5.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	27	0	0	27	3639	0	11477	0	11477	3.2	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	891	0	3919	0	3919	4.4	0.0
OB/Gynecology	0	0	0	0	943	0	2813	0	2813	3.0	0.0
Oral/Maxillofacial	0	0	0	0	165	0	650	0	650	3.9	0.0
Ophthalmology	0	0	0	0	30	0	93	0	93	3.1	0.0
Orthopedic	0	0	0	0	1722	0	6540	0	6540	3.8	0.0
Otolaryngology	0	0	0	0	1519	0	4392	0	4392	2.9	0.0
Plastic Surgery	0	0	0	0	379	0	1284	0	1284	3.4	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1286	0	4229	0	4229	3.3	0.0
Totals	27	0	0	27	11648	0	41115	0	41115	3.5	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	40	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1876	7504	2533	7504	10037	1.4	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Adult
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,708
Patients Admitted from Trauma	2,255
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	33
Persons Treated by Emergency Services:	52,600
Patients Admitted from Emergency:	12,216
Total ED Visits (Emergency+Trauma):	55,308

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,523
Diagnostic Catheterizations (0-14)	4
Diagnostic Catheterizations (15+)	2,214
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	888
EP Catheterizations (15+)	1,417

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,072
Pediatric (0 - 14 Years):	16
Adult (15 Years and Older):	1,056
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	301

Outpatient Service Data

Total Outpatient Visits	910,889
Outpatient Visits at the Hospital/ Campus:	442,734
Outpatient Visits Offsite/off campus	468,155

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	22	0	64,711	70,051	0	Lithotripsy	1	0	17
Nuclear Medicine	15	0	2,116	11,830	0	Linear Accelerator	3	0	13,275
Mammography	6	0	25	20,188	0	Image Guided Rad Therapy	0	0	3644
Ultrasound	13	0	4,272	13,781	0	Intensity Modulated Rad Thrp	0	0	4383
Angiography	4	0				High Dose Brachytherapy	1	0	182
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1696	2266	0	Gamma Knife	1	0	291
Positron Emission Tomography (PET)	1	1	13	1,107	171	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	14,284	21,379	0				
Magnetic Resonance Imaging	5	0	3,785	11,692	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Hervey Davis
 ADMINSTRATOR PHONE: 618-439-3161
 OWNERSHIP: Franklin Hospital District
 OPERATOR: Franklin Hospital District
 MANAGEMENT: Hospital District
 CERTIFICATION: Critical Access Hospital
 FACILITY DESIGNATION: General Hospital
 ADDRESS: 201 Bailey Lane

Patients by Race

White 100.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 0.0%
 Unknown: 100.0%
 IDPH Number: 4770
 HPA F-06
 HSA 5

CITY: Benton COUNTY: Franklin County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	22	10	336	1,140	139	3.8	3.5	14.0	15.9
0-14 Years				0	0					
15-44 Years				18	40					
45-64 Years				50	141					
65-74 Years				48	157					
75 Years +				220	802					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				49	215		4.4	0.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	29			385	1,355	139	3.9	4.1	14.114	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	82.6%	9.6%	0.8%	4.7%	1.6%	0.8%	385
	318	37	3	18	6	3	
Outpatients	45.4%	23.2%	1.5%	24.0%	4.3%	1.6%	15,609
	7079	3626	236	3752	666	250	

Financial Year Reported:	7/1/2009 to	6/30/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	91.8%	1.5%	0.0%	6.5%	0.2%	100.0%		140,626	
	2,314,134	38,441	0	164,496	4,310	2,521,381	12,567	Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	47.9%	6.6%	0.0%	36.6%	9.0%	100.0%		1.2%	
	4,625,790	633,433	0	3,536,168	869,980	9,665,371	128,059		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 8,004
 Outpatient Studies: 946,500
 Studies Performed Under Contract: 1,748

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Medicaid Revenue listed is 2010 AHQ is based on Net Revenue.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	7	0	10	10	0.0	1.4
Gastroenterology	0	0	1	1	0	28	0	30	30	0.0	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	59	0	41	41	0.0	0.7
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	0	1	0	4	4	0.0	4.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	35	0	43	43	0.0	1.2
Totals	0	0	5	5	0	130	0	128	128	0.0	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Dental	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	65
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	7,701
Patients Admitted from Emergency:	295
Total ED Visits (Emergency+Trauma):	7,766

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	36,716
Outpatient Visits at the Hospital/ Campus:	34,723
Outpatient Visits Offsite/off campus	1,993

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	0	481	10,924	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	1	0	0	483	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	73	929	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	77	2,289	0				
Magnetic Resonance Imaging	0	1	0	2	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael Perry
ADMINSTRATOR PHONE 815-599-6458
OWNERSHIP: Freeport Memorial Hospital DBA FHN Memorial Hospit
OPERATOR: Freeport Regional Health Care Foundation
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1045 West Stephenson

Patients by Race

White 90.8%
 Black 7.7%
 American Indian 0.1%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.3%

Patients by Ethnicity

Hispanic or Latino: 1.1%
 Not Hispanic or Latino: 98.5%
 Unknown: 0.4%
 IDPH Number: 0778
 HPA B-02
 HSA 1

CITY: Freeport **COUNTY:** Stephenson County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	109	73	73	3,835	15,020	2,186	4.5	47.1	43.2	64.6
0-14 Years				0	0					
15-44 Years				637	2,058					
45-64 Years				970	3,665					
65-74 Years				640	2,643					
75 Years +				1,588	6,654					
Pediatric	15	10	10	162	469	210	4.2	1.9	12.4	18.6
Intensive Care	8	8	8	646	1,406	48	2.3	4.0	49.8	49.8
Direct Admission				456	815					
Transfers				190	591					
Obstetric/Gynecology	14	12	12	505	1,136	26	2.3	3.2	22.7	26.5
Maternity				443	1,023					
Clean Gynecology				62	113					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	26	18	18	440	5,729	0	13.0	15.7	60.4	87.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	172			5,398	23,760	2,470	4.9	71.9	41.781	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	59.0%	18.3%	0.4%	18.1%	2.2%	1.9%	5,398
	3184	988	24	979	121	102	
Outpatients	42.1%	18.1%	0.4%	33.7%	3.9%	1.7%	127,576
	53768	23087	553	43005	5007	2156	

Financial Year Reported:

1/1/2009 to 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	61.0%	4.3%	0.5%	27.4%	6.8%	100.0%	818,891	1,976,540
	26,351,162	1,873,164	210,492	11,830,880	2,958,520	43,224,218		
Outpatient Revenue (\$)	20.0%	4.7%	0.4%	66.5%	8.3%	100.0%	1,157,649	1.7%
	15,030,489	3,503,915	301,528	49,887,777	6,250,254	74,973,963		

Birthing Data

Number of Total Births: 415
 Number of Live Births: 415
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 7
 C-Section Rooms: 1
 CSections Performed: 142

Newborn Nursery Utilization

Level 1 Patient Days 839
 Level 2 Patient Days 55
 Level 2+ Patient Day 0
 Total Nursery Patientdays **894**
Laboratory Studies
 Inpatient Studies 107,069
 Outpatient Studies 303,873
 Studies Performed Under Contract 16,927

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	8	0	29	0	29	3.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	468	615	723	661	1384	1.5	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	265	172	330	162	492	1.2	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	803	0	482	482	0.0	0.6
Orthopedic	0	0	1	1	372	691	62	532	594	0.2	0.8
Otolaryngology	0	0	0	0	12	325	27	266	293	2.3	0.8
Plastic Surgery	0	0	0	0	38	50	26	35	61	0.7	0.7
Podiatry	0	0	0	0	1	108	2	143	145	2.0	1.3
Thoracic	0	0	0	0	9	2	10	2	12	1.1	1.0
Urology	0	0	0	0	65	102	91	126	217	1.4	1.2
Totals	0	0	4	4	1238	2868	1300	2409	3709	1.1	0.8

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	5	Stage 2 Recovery Stations	25
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	954	3681	477	1841	2318	0.5	0.5
Laser Eye Procedures	0	1	0	1	0	130	0	9	9	0.0	0.1
Pain Management	0	1	0	1	0	1191	0	596	596	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	797
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	485
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	124
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	24
Persons Treated by Emergency Services:	26,515
Patients Admitted from Emergency:	4,624
Total ED Visits (Emergency+Trauma):	26,515

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	127,576
Outpatient Visits at the Hospital/ Campus:	75,540
Outpatient Visits Offsite/off campus	52,036

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	3,757	16,573	0	Lithotripsy	0	1	27
Nuclear Medicine	2	0	190	1,760	0	Linear Accelerator	0	0	0
Mammography	2	0	4	6,256	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	465	3,735	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			326	322	0	Proton Beam Therapy	0	0	0
Interventional Angiography			71	75	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	615	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	928	8,611	0				
Magnetic Resonance Imaging	0	1	0	0	2,892				

Ownership, Management and General Information

ADMINISTRATOR NAME: Earl Tamar
ADMINSTRATOR PHONE (309) 345-4567
OWNERSHIP: Galesburg Hospital Corporation
OPERATOR: Galesburg Cottage Hospital
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 695 North Kellogg Street

Patients by Race

White 92.0%
 Black 5.5%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 2.4%

Patients by Ethnicity

Hispanic or Latino: 1.6%
 Not Hispanic or Latino: 98.1%
 Unknown: 0.2%

 IDPH Number: 0794
 HPA C-03
 HSA 2

CITY: Galesburg **COUNTY:** Knox County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	87	85	54	2,519	12,130	0	4.8	33.2	38.2	39.1
0-14 Years				0	0					
15-44 Years				249	985					
45-64 Years				645	3,197					
65-74 Years				518	2,397					
75 Years +				1,107	5,551					
Pediatric	18	18	5	86	192	0	2.2	0.5	2.9	2.9
Intensive Care	12	12	12	661	2,398	0	3.6	6.6	54.7	54.7
Direct Admission				661	2,398					
Transfers				0	0					
Obstetric/Gynecology	10	10	8	410	987	0	2.4	2.7	27.0	27.0
Maternity				396	945					
Clean Gynecology				14	42					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	33	670	8,344	0	12.5	22.9	67.2	67.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	263	2,945	0	11.2	8.1	67.2	67.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	173			4,609	26,996	0	5.9	74.0	42.752	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	64.8%	12.8%	0.7%	18.6%	2.4%	0.6%	4,609
	2987	591	31	859	112	29	
Outpatients	40.1%	23.0%	1.8%	29.3%	5.7%	0.2%	68,741
	27554	15779	1232	20151	3917	108	

Financial Year Reported:	1/1/2010 to 12/31/2010		Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 219,100
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	46.7%	20.7%	1.8%	26.5%	4.3%	100.0%				
	17,744,592	7,877,193	667,214	10,051,645	1,622,689	37,963,333	156,080		Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	25.4%	1.0%	3.5%	56.0%	14.1%	100.0%				
	9,345,852	359,721	1,287,598	20,638,120	5,191,501	36,822,792	63,020		0.3%	

Birthing Data

Number of Total Births: 393
 Number of Live Births: 391
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 10
 C-Section Rooms: 1
 CSections Performed: 86

Newborn Nursery Utilization

Level 1 Patient Days 723
 Level 2 Patient Days 35
 Level 2+ Patient Day 8
 Total Nursery Patientdays **766**
Laboratory Studies
 Inpatient Studies 123,664
 Outpatient Studies 170,902
 Studies Performed Under Contract 23,602

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	12	0	36	0	36	3.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	1191	4718	2084	8257	10341	1.7	1.8
Gastroenterology	0	0	1	1	362	1087	400	1150	1550	1.1	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	140	337	280	674	954	2.0	2.0
Oral/Maxillofacial	0	0	0	0	3	4	6	8	14	2.0	2.0
Ophthalmology	0	0	0	0	0	465	0	465	465	0.0	1.0
Orthopedic	0	0	0	0	137	639	345	977	1322	2.5	1.5
Otolaryngology	0	0	0	0	0	243	0	243	243	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	21	0	37	37	0.0	1.8
Thoracic	0	0	0	0	13	3	26	6	32	2.0	2.0
Urology	0	0	1	1	72	215	144	430	574	2.0	2.0
Totals	0	0	7	7	1930	7732	3321	12247	15568	1.7	1.6

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	5	Stage 2 Recovery Stations	12
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	362	1087	400	1150	1550	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	1025	0	1025	1025	0.0	1.0
Cystoscopy	0	0	1	1	72	215	144	430	574	2.0	2.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	46
Patients Admitted from Trauma	12
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	13,695
Patients Admitted from Emergency:	2,287
Total ED Visits (Emergency+Trauma):	13,741

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	68,633
Outpatient Visits at the Hospital/ Campus:	68,633
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	7,401	13,747	0	Lithotripsy	0	1	30
Nuclear Medicine	1	0	143	644	0	Linear Accelerator	0	0	0
Mammography	1	0	0	2,671	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	289	1,713	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			5	15	0	Proton Beam Therapy	0	0	0
Interventional Angiography			5	135	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	83	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,997	4,009	0				
Magnetic Resonance Imaging	1	0	98	1,292	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Mark Bethell
ADMINSTRATOR PHONE 618-798-3175
OWNERSHIP: Granite city Illinois Hospital Co.
OPERATOR: Granite City Illinois Hospital Co.
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2100 Madison Avenue

Patients by Race

White 80.2%
 Black 17.5%
 American Indian 0.1%
 Asian 0.2%
 Hawaiian/ Pacific 0.3%
 Unknown: 1.7%

Patients by Ethnicity

Hispanic or Latino: 1.2%
 Not Hispanic or Latino: 98.3%
 Unknown: 0.5%
 IDPH Number: 5223
 HPA F-01
 HSA 11

CITY: Granite City

COUNTY: Madison County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	167	165	66	3,920	15,310	887	4.1	44.4	26.6	26.9
0-14 Years				15	104					
15-44 Years				652	1,789					
45-64 Years				1,348	4,796					
65-74 Years				637	2,515					
75 Years +				1,268	6,106					
Pediatric	28	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	11	10	403	1,587	11	4.0	4.4	36.5	39.8
Direct Admission				180	802					
Transfers				223	785					
Obstetric/Gynecology	27	27	11	358	918	83	2.8	2.7	10.2	10.2
Maternity				255	703					
Clean Gynecology				103	215					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	19	19	18	285	3,441	0	12.1	9.4	49.6	49.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	100	100	100	3,282	20,487	0	6.2	56.1	56.1	56.1
Rehabilitation	14	14	8	95	1,154	0	12.1	3.2	22.6	22.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	367			8,120	42,897	981	5.4	120.2	32.756	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	34.9%	28.3%	12.6%	15.3%	0.0%	8.9%	8,120
	2832	2302	1024	1242	0	720	
Outpatients	20.9%	35.9%	9.9%	31.7%	0.0%	1.6%	59,185
	12361	21259	5838	18772	0	955	

Financial Year Reported: 1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	27.0%	38.6%	6.6%	19.1%	8.7%	100.0%	2,856,611	3,665,138
	19,770,670	28,249,060	4,803,164	14,018,518	6,363,754	73,205,166		
Outpatient Revenue (\$)	17.0%	8.6%	2.5%	46.1%	25.8%	100.0%	808,527	3.7%
	4,532,903	2,302,799	655,152	12,316,786	6,898,870	26,706,510		

Birthing Data

Number of Total Births: 270
 Number of Live Births: 270
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 4
 C-Section Rooms: 0
 CSections Performed: 128

Newborn Nursery Utilization

Level 1 Patient Days 588
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 588
Laboratory Studies
 Inpatient Studies 210,286
 Outpatient Studies 124,665
 Studies Performed Under Contract 5,534

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action approved on 10/26/10, Board reduced voluntarily 14 M/S and 1 OB bed.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	11	41	14	49	63	1.3	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	222	311	427	412	839	1.9	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	4	2	7	9	2.0	1.8
OB/Gynecology	0	0	0	0	73	426	124	390	514	1.7	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	265	210	680	318	998	2.6	1.5
Otolaryngology	0	0	0	0	1	392	1	195	196	1.0	0.5
Plastic Surgery	0	0	0	0	7	1	9	2	11	1.3	2.0
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	33	7	111	12	123	3.4	1.7
Urology	0	0	0	0	44	94	42	81	123	1.0	0.9
Totals	0	0	9	9	657	1487	1410	1467	2877	2.1	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	11	Stage 2 Recovery Stations	24
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	464	1256	497	1355	1852	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	169	1	55	56	0.2	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	20,516
Patients Admitted from Emergency:	4,742
Total ED Visits (Emergency+Trauma):	20,516

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	412
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	398
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	14
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	59,185
Outpatient Visits at the Hospital/ Campus:	59,185
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	0	7,367	14,250	0	Lithotripsy	0	1	10
Nuclear Medicine	1	0	344	474	0	Linear Accelerator	0	0	0
Mammography	2	0	1	2,208	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	690	2,366	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			19	67	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,052	6,203	0				
Magnetic Resonance Imaging	2	0	244	1,378	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Florence L. Spyrow
ADMINSTRATOR PHONE 309-792-4265
OWNERSHIP: GENESIS HEALTH SYSTEM
OPERATOR: GENESIS HEALTH SYSTEM
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 801 Illini Road

Patients by Race

White 77.5%
 Black 7.1%
 American Indian 0.3%
 Asian 0.0%
 Hawaiian/ Pacific 0.1%
 Unknown: 15.0%

Patients by Ethnicity

Hispanic or Latino: 7.2%
 Not Hispanic or Latino: 77.8%
 Unknown: 15.0%
 IDPH Number: 4036
 HPA C-05
 HSA 10

CITY: Silvis

COUNTY: Rock Island County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	105	96	47	3,426	11,846	1,062	3.8	35.4	33.7	36.8
0-14 Years				0	0					
15-44 Years				415	1,224					
45-64 Years				919	3,215					
65-74 Years				640	2,264					
75 Years +				1,452	5,143					
Pediatric	16	15	15	855	2,164	154	2.7	6.4	39.7	42.3
Intensive Care	7	7	6	295	401	8	1.4	1.1	16.0	16.0
Direct Admission				191	401					
Transfers				104	0					
Obstetric/Gynecology	21	20	12	749	1,900	258	2.9	5.9	28.2	29.6
Maternity				698	1,799					
Clean Gynecology				51	101					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	149			5,221	16,311	1,482	3.4	48.7	32.717	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.6%	25.6%	0.0%	20.6%	2.2%	5.0%	5,221
	2435	1335	0	1078	114	259	
Outpatients	43.2%	19.7%	0.0%	30.8%	4.8%	1.5%	99,382
	42923	19554	0	30582	4784	1539	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	48.3%	7.8%	0.0%	36.4%	7.5%	100.0%	638,171	1,386,340
	17,085,007	2,756,826	0	12,858,933	2,668,697	35,369,463		
Outpatient Revenue (\$)	21.7%	6.5%	0.0%	53.6%	18.2%	100.0%	748,169	1.6%
	10,952,041	3,281,563	0	26,987,531	9,167,567	50,388,702		

Birthing Data

Number of Total Births: 651
 Number of Live Births: 651
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 16
 C-Section Rooms: 1
 CSections Performed: 261

Newborn Nursery Utilization

Level 1 Patient Days 1,399
 Level 2 Patient Days 114
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,513
Laboratory Studies
 Inpatient Studies 165,529
 Outpatient Studies 375,308
 Studies Performed Under Contract 30,246

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	57	158	154	271	425	2.7	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	238	540	427	604	1031	1.8	1.1
Gastroenterology	0	0	0	0	13	17	11	9	20	0.8	0.5
Neurology	0	0	0	0	89	29	295	54	349	3.3	1.9
OB/Gynecology	0	0	0	0	373	183	596	171	767	1.6	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	229	1	138	139	1.0	0.6
Orthopedic	0	0	0	0	367	158	814	234	1048	2.2	1.5
Otolaryngology	0	0	0	0	4	217	9	182	191	2.3	0.8
Plastic Surgery	0	0	0	0	4	174	25	467	492	6.3	2.7
Podiatry	0	0	0	0	1	44	1	59	60	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	49	219	68	237	305	1.4	1.1
Totals	0	0	6	6	1196	1968	2401	2426	4827	2.0	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	254	139	219	117	336	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

OTHER	0	0	6	6	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	722
Patients Admitted from Trauma	484
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	24,594
Patients Admitted from Emergency:	3,474
Total ED Visits (Emergency+Trauma):	25,316

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	805
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	529
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	212
EP Catheterizations (15+)	64

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	99,382
Outpatient Visits at the Hospital/ Campus:	99,382
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	8	0	6,353	16,130	0	Lithotripsy	0	1	52
Nuclear Medicine	2	0	86	777	0	Linear Accelerator	0	0	0
Mammography	2	0	2	9,109	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	1,208	5,657	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,473	8,219	0				
Magnetic Resonance Imaging	1	0	250	1,248	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Robert Schmitt
ADMINSTRATOR PHONE 217-784-2611
OWNERSHIP: GIBSON COMMUNITY HOSPITAL
OPERATOR: GIBSON COMMUNITY HOSPITAL
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1120 North Melvin Street

Patients by Race

White 99.6%
 Black 0.3%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.6%
 Not Hispanic or Latino: 99.4%
 Unknown: 0.0%
 IDPH Number: 0836
 HPA D-01
 HSA 4

CITY: Gibson City **COUNTY:** Ford County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	24	20	18	731	3,230	367	4.9	9.9	41.1	49.3
0-14 Years				10	13					
15-44 Years				58	153					
45-64 Years				163	596					
65-74 Years				148	728					
75 Years +				352	1,740					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	2	2	20	69	0	3.5	0.2	6.3	9.5
Direct Admission				20	69					
Transfers				0	0					
Obstetric/Gynecology	8	3	3	178	386	18	2.3	1.1	13.8	36.9
Maternity				178	386					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	15	15	34	4,568	0	134.4	12.5	78.2	83.4
Swing Beds				35	639		18.3	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	51			998	8,892	385	9.3	25.4	49.836	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.2%	14.7%	0.0%	23.5%	5.6%	4.9%	998
	511	147	0	235	56	49	
Outpatients	27.3%	19.0%	0.0%	42.8%	10.0%	0.9%	96,869
	26487	18400	0	41449	9639	894	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 1,759,277
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	53.2%	4.9%	0.0%	36.1%	5.8%	100.0%			Totals: Charity Care as % of Net Revenue	
	4,918,677	450,248	0	3,335,006	540,553	9,244,484	299,718			
Outpatient Revenue (\$)	25.8%	8.4%	0.0%	50.2%	15.5%	100.0%				
	8,665,552	2,823,123	0	16,859,591	5,212,897	33,561,163	1,459,559		4.1%	

Birthing Data

Number of Total Births: 172
 Number of Live Births: 172
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 1
 Labor-Delivery-Recovery Rooms: 2
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 288
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays **288**
Laboratory Studies
 Inpatient Studies 15,879
 Outpatient Studies 85,010
 Studies Performed Under Contract 4,637

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	56	228	348	684	1032	6.2	3.0
Gastroenterology	0	0	0	0	44	591	66	887	953	1.5	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	74	64	370	245	615	5.0	3.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	171	0	342	342	0.0	2.0
Orthopedic	0	0	0	0	186	273	1023	1229	2252	5.5	4.5
Otolaryngology	0	0	0	0	0	65	0	114	114	0.0	1.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	5	0	15	15	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	22	4	29	33	4.0	1.3
Totals	0	0	3	3	361	1419	1811	3545	5356	5.0	2.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	5	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	5,839
Patients Admitted from Emergency:	337
Total ED Visits (Emergency+Trauma):	5,839

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	96,869
Outpatient Visits at the Hospital/ Campus:	41,413
Outpatient Visits Offsite/off campus	55,456

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	7	0	738	7,952	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	16	431	0	Linear Accelerator	0	0	0
Mammography	1	0	0	1,990	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	191	2,376	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	206	2,227	0				
Magnetic Resonance Imaging	1	0	26	1,325	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jeffrey Hillebrand
ADMINSTRATOR PHONE 847-570-5151
OWNERSHIP: NorthShore University HealthSystem
OPERATOR: NorthShore University HealthSystem
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2100 Pfungsten Road

Patients by Race

White 83.9%
 Black 2.3%
 American Indian 0.1%
 Asian 1.9%
 Hawaiian/ Pacific 0.1%
 Unknown: 11.8%

Patients by Ethnicity

Hispanic or Latino: 1.9%
 Not Hispanic or Latino: 98.1%
 Unknown: 0.0%

 IDPH Number: 3483
 HPA A-08
 HSA 7

CITY: Glenview

COUNTY: Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	152	152	147	8,361	34,659	4,412	4.7	107.0	70.4	70.4
0-14 Years				27	67					
15-44 Years				667	2,327					
45-64 Years				2,040	8,088					
65-74 Years				1,424	5,868					
75 Years +				4,203	18,309					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	17	17	17	1,503	4,030	15	2.7	11.1	65.2	65.2
Direct Admission				1,063	2,850					
Transfers				440	1,180					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	169			9,424	38,689	4,427	4.6	118.1	69.897	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.5%	2.9%	0.0%	28.3%	4.0%	4.4%	9,424
	5701	273	0	2665	375	410	
Outpatients	41.8%	3.3%	0.0%	51.4%	2.9%	0.7%	298,999
	124895	9963	0	153542	8535	2064	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense 3,704,090
	10/1/2009 to	9/30/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	47.9%	3.5%	0.0%	40.0%	8.6%	100.0%	1,722,472	Totals: Charity Care as % of Net Revenue	
	45,706,542	3,327,028	0	38,136,072	8,178,227	95,347,869			
Outpatient Revenue (\$)	22.1%	1.0%	0.0%	66.0%	10.8%	100.0%	1,981,618	1.6%	
	28,993,690	1,347,511	0	86,545,760	14,214,134	131,101,095			

Birth Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 339,341
 Outpatient Studies 184,127
 Studies Performed Under Contract 17,864

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Bed Change approved on 8/9/2010 Glenbrook Hospital, Glenbrook, added 16 M/S beds to an existing category of service; facility now authorized for 152 M/S beds. Glenbrook Hospital offers IGRT and IMRT therapies with its Linear Accelerator. These therapies are included in the total Linear Accelerator treatment courses.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	11	22	46	23	69	4.2	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	525	1254	1146	1403	2549	2.2	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	0	1	0	1	1.0	0.0
OB/Gynecology	0	0	1	1	30	118	86	138	224	2.9	1.2
Oral/Maxillofacial	0	0	0	0	0	3	0	5	5	0.0	1.7
Ophthalmology	0	1	0	1	2	2165	1	1080	1081	0.5	0.5
Orthopedic	0	0	3	3	1905	1218	4598	1923	6521	2.4	1.6
Otolaryngology	0	0	0	0	32	322	63	417	480	2.0	1.3
Plastic Surgery	0	0	0	0	42	160	108	342	450	2.6	2.1
Podiatry	0	0	0	0	37	345	55	452	507	1.5	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	162	363	230	328	558	1.4	0.9
Totals	0	2	7	9	2747	5970	6334	6111	12445	2.3	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	14	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	994	10147	1491	15221	16712	1.5	1.5
Laser Eye Procedures	0	2	0	2	0	608	0	304	304	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	840
Patients Admitted from Trauma	840
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	31,517
Patients Admitted from Emergency:	6,560
Total ED Visits (Emergency+Trauma):	32,357

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	613
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	290
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	116
EP Catheterizations (15+)	207

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	268,999
Outpatient Visits at the Hospital/ Campus:	268,999
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	5	0	19,588	35,337	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	545	7,560	0	Linear Accelerator	1	0	10,148
Mammography	4	0	4	20,479	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	2,821	11,821	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			48	2	0	Proton Beam Therapy	0	0	0
Interventional Angiography			9	3	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	7,932	21,923	0				
Magnetic Resonance Imaging	2	0	1,397	9,328	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael Warren
ADMINSTRATOR PHONE (618) 241-2200
OWNERSHIP: Good Samaritan Regional Health Center
OPERATOR: SSM Healthcare
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 605 North 12th Street

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

Hispanic or Latino: 0.6%
 Not Hispanic or Latino: 99.4%
 Unknown: 0.0%
 IDPH Number: 4705
 HPA F-04
 HSA 5

CITY: Mount Vernon **COUNTY:** Jefferson County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	99	99	76	5,235	21,414	425	4.2	59.8	60.4	60.4
0-14 Years				0	0					
15-44 Years				695	1,827					
45-64 Years				1,604	5,751					
65-74 Years				1,152	4,816					
75 Years +				1,784	9,020					
Pediatric	0	11	9	144	388	41	3.0	1.2	0.0	10.7
Intensive Care	16	16	13	1,004	3,120	3	3.1	8.6	53.5	53.5
Direct Admission				651	1,726					
Transfers				353	1,394					
Obstetric/Gynecology	9	9	9	994	1,950	88	2.1	5.6	62.0	62.0
Maternity				994	1,950					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	10	10	10	142	1,789	0	12.6	4.9	49.0	49.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	134			7,166	28,661	557	4.1	80.0	59.738	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	52.5%	17.8%	1.7%	22.4%	1.7%	3.9%	7,166
	3763	1279	124	1604	119	277	
Outpatients	36.0%	24.0%	1.4%	30.3%	2.3%	5.9%	77,496
	27897	18597	1110	23484	1819	4589	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	44.4%	15.3%	1.3%	29.8%	9.2%	100.0%	2,385,649	4,761,774
	34,522,817	11,883,689	1,041,409	23,137,357	7,174,063	77,759,335		
Outpatient Revenue (\$)	15.5%	3.1%	1.4%	62.9%	17.0%	100.0%	2,376,125	3.3%
	10,202,792	2,046,065	951,152	41,396,233	11,176,788	65,773,030		

Birthing Data

Number of Total Births: 881
 Number of Live Births: 880
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 289

Newborn Nursery Utilization

Level 1 Patient Days: 1,509
 Level 2 Patient Days: 21
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 1,530
Laboratory Studies
 Inpatient Studies: 206,831
 Outpatient Studies: 154,450
 Studies Performed Under Contract: 18,074

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	133	11	696	23	719	5.2	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	473	1259	1023	1901	2924	2.2	1.5
Gastroenterology	0	0	0	0	6	20	7	26	33	1.2	1.3
Neurology	0	0	0	0	0	269	0	339	339	0.0	1.3
OB/Gynecology	0	0	0	0	239	412	607	679	1286	2.5	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	3	0	4	4	0.0	1.3
Orthopedic	0	0	0	0	586	822	1778	1807	3585	3.0	2.2
Otolaryngology	0	0	0	0	3	442	4	584	588	1.3	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	2	0	3	0	3	1.5	0.0
Urology	0	0	1	1	138	427	232	547	779	1.7	1.3
Totals	0	0	10	10	1580	3665	4350	5910	10260	2.8	1.6

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	5
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	190	1358	148	957	1105	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	25,340
Patients Admitted from Emergency:	3,205
Total ED Visits (Emergency+Trauma):	25,340

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,299
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	894
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	405
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	65
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	65
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	63

Outpatient Service Data

Total Outpatient Visits	84,497
Outpatient Visits at the Hospital/ Campus:	84,497
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	11,148	18,947	19	Lithotripsy	0	1	189
Nuclear Medicine	3	0	326	1,334	1	Linear Accelerator	0	0	0
Mammography	1	0	14	8,395	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	1,716	5,816	27	Intensity Modulated Rad Thrp	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			204	145	0	Proton Beam Therapy	0	0	0
Interventional Angiography			209	491	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,702	10,706	25				
Magnetic Resonance Imaging	1	0	297	2,571	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Kenneth Fishbain
ADMINSTRATOR PHONE 708-450-4949
OWNERSHIP: Gottlieb Memorial Hospital
OPERATOR: Gottlieb Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 701 West North Avenue

Patients by Race

White 79.8%
 Black 17.8%
 American Indian 0.0%
 Asian 1.5%
 Hawaiian/ Pacific 0.3%
 Unknown: 0.6%

Patients by Ethnicity

Hispanic or Latino: 19.6%
 Not Hispanic or Latino: 79.8%
 Unknown: 0.6%
 IDPH Number: 0851
 HPA A-06
 HSA 7

CITY: Melrose Park **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	154	154	110	5,131	27,763	1,647	5.7	80.6	52.3	52.3
0-14 Years				0	0					
15-44 Years				616	2,448					
45-64 Years				1,454	7,166					
65-74 Years				1,076	6,088					
75 Years +				1,985	12,061					
Pediatric	4	12	3	36	87	0	2.4	0.2	6.0	2.0
Intensive Care	24	24	19	1,596	5,139	6	3.2	14.1	58.7	58.7
Direct Admission				946	3,032					
Transfers				650	2,107					
Obstetric/Gynecology	27	30	12	799	2,003	56	2.6	5.6	20.9	18.8
Maternity				730	1,651					
Clean Gynecology				69	352					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	31	768	9,395	0	12.2	25.7	75.7	75.7
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	215	3,300	0	15.3	9.0	75.3	75.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	255			7,895	47,687	1,709	6.3	135.3	53.071	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.1%	11.6%	0.0%	29.6%	3.6%	4.0%	7,895
	4037	918	0	2340	283	317	
Outpatients	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	1,978
	0	0	0	0	0	1978	

Financial Year Reported:	7/1/2009 to	6/30/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense 2,552,000
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	51.3%	8.5%	0.0%	34.0%	6.2%	100.0%	1,710,000	Totals: Charity Care as % of Net Revenue	
	45,732,000	7,574,000	0	30,353,000	5,527,000	89,186,000			
Outpatient Revenue (\$)	26.8%	9.1%	0.0%	50.8%	13.3%	100.0%	842,000	1.9%	
	11,720,000	3,972,000	0	22,253,000	5,845,000	43,790,000			

Birthing Data

Number of Total Births: 742
 Number of Live Births: 740
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 253

Newborn Nursery Utilization

Level 1 Patient Days 1,295
 Level 2 Patient Days 245
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,540
Laboratory Studies
 Inpatient Studies 278,927
 Outpatient Studies 248,209
 Studies Performed Under Contract 19,590

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: On 10/26/10, a Board approved action resulted in reduction of 8 Peds and 3 OB beds. According to Bed Change approved on 12/31/10, Gottlieb Memorial Hospital, Melrose Park, added 2 AMI beds to existing category of service. Hospital is now authorized for 12 AMI beds. Outpatient payor classification not available by payor source except for Charity care. The breakdown between inpatient and outpatient net revenue and charity care are based upon reasonable allocation.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	88	1	551	2	553	6.3	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	709	881	1422	1574	2996	2.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	61	21	253	64	317	4.1	3.0
OB/Gynecology	0	0	0	0	174	487	546	855	1401	3.1	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	686	3	672	675	3.0	1.0
Orthopedic	0	0	0	0	641	500	2038	1166	3204	3.2	2.3
Otolaryngology	0	0	0	0	21	134	36	262	298	1.7	2.0
Plastic Surgery	0	0	0	0	2	55	5	126	131	2.5	2.3
Podiatry	0	0	0	0	7	61	13	132	145	1.9	2.2
Thoracic	0	0	0	0	62	23	309	53	362	5.0	2.3
Urology	0	0	1	1	136	207	321	428	749	2.4	2.1
Totals	2	0	7	9	1902	3056	5497	5334	10831	2.9	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	9	Stage 2 Recovery Stations	21
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	861	2370	1094	2687	3781	1.3	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor Procedures	0	1	0	1	0	175	0	219	219	0.0	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	286
Patients Admitted from Trauma	253
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	13
Persons Treated by Emergency Services:	20,607
Patients Admitted from Emergency:	5,495
Total ED Visits (Emergency+Trauma):	20,893

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	948
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	689
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	255
EP Catheterizations (15+)	4

Cardiac Surgery Data

Total Cardiac Surgery Cases:	96
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	96
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	89

Outpatient Service Data

Total Outpatient Visits	97,194
Outpatient Visits at the Hospital/ Campus:	97,194
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	6	0	21,379	28,504	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	677	1,184	0	Linear Accelerator	0	0	0
Mammography	2	0	2	8,105	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	3,174	7,941	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			763	185	0	Proton Beam Therapy	0	0	0
Interventional Angiography			877	388	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,542	10,593	0				
Magnetic Resonance Imaging	1	0	1,190	3,360	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Robert G. Senneff
ADMINSTRATOR PHONE (309)647-5240
OWNERSHIP: Graham Hospital Association
OPERATOR: Graham Hospital Association
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 210 West Walnut

Patients by Race

White 97.6%
 Black 1.5%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.9%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 99.5%
 Unknown: 0.5%
 IDPH Number: 0869
 HPA C-04
 HSA 2

CITY: Canton **COUNTY:** Fulton County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	39	38	21	1,752	6,551	1,288	4.5	21.5	55.1	56.5
0-14 Years				52	83					
15-44 Years				215	660					
45-64 Years				394	1,284					
65-74 Years				341	1,253					
75 Years +				750	3,271					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	117	344	58	3.4	1.1	22.0	22.0
Direct Admission				117	344					
Transfers				0	0					
Obstetric/Gynecology	8	6	6	287	719	30	2.6	2.1	25.7	34.2
Maternity				272	673					
Clean Gynecology				15	46					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	50	43	416	13,927	0	33.5	38.2	76.3	76.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	102			2,572	21,541	1,376	8.9	62.8	61.555	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.4%	16.7%	0.4%	29.5%	3.3%	1.7%	2,572
	1244	430	10	758	85	45	
Outpatients	24.5%	22.1%	0.2%	48.6%	4.2%	0.4%	178,972
	43775	39620	332	86968	7542	735	

Financial Year Reported:	7/1/2009 to 6/30/2010		Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 1,680,000				
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense							
Inpatient Revenue (\$)	42.5%	20.9%	0.2%	35.9%	0.6%	100.0%	9,035,000	4,437,000	37,000	7,634,000	131,000	21,274,000	386,000	Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	20.2%	12.0%	0.3%	60.8%	6.7%	100.0%	9,418,000	5,595,000	119,000	28,306,000	3,120,000	46,558,000	1,294,000	

Birthing Data

Number of Total Births: 266
 Number of Live Births: 262
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 1
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 96

Newborn Nursery Utilization

Level 1 Patient Days 513
 Level 2 Patient Days 95
 Level 2+ Patient Day 0
 Total Nursery Patientdays 608
Laboratory Studies
 Inpatient Studies 62,834
 Outpatient Studies 137,122
 Studies Performed Under Contract 9,176

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Bed Change approved on 6/7/2010, Graham Hospital, Canton, discontinued 4 Skilled Care (Long-Term Care) beds. Facility now has a total of 50 Skilled Care (Long-Term Care) beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	17	82	17	41	58	1.0	0.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	188	561	188	282	470	1.0	0.5
Gastroenterology	0	0	0	0	76	1076	76	523	599	1.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	133	327	133	164	297	1.0	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	104	0	52	52	0.0	0.5
Orthopedic	0	0	0	0	149	371	742	145	887	5.0	0.4
Otolaryngology	0	0	0	0	0	134	0	179	179	0.0	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	13	0	13	13	0.0	1.0
Thoracic	0	0	0	0	12	0	12	0	12	1.0	0.0
Urology	0	0	0	0	76	234	76	167	243	1.0	0.7
Totals	0	0	5	5	651	2902	1244	1566	2810	1.9	0.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	3
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	233	0	78	78	0.0	0.3
Cystoscopy	0	0	1	1	14	211	14	159	173	1.0	0.8

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	15,970
Patients Admitted from Emergency:	1,091
Total ED Visits (Emergency+Trauma):	15,970

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	174,400
Outpatient Visits at the Hospital/ Campus:	90,400
Outpatient Visits Offsite/off campus	84,000

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	1,269	9,314	0	Lithotripsy	0	1	16
Nuclear Medicine	1	0	68	686	0	Linear Accelerator	0	0	0
Mammography	1	0	0	1,858	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	406	2,990	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	378	4,718	0				
Magnetic Resonance Imaging	1	0	63	1,215	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Steven Schultz
ADMINSTRATOR PHONE 309-680-1501
OWNERSHIP: Cullinan properties, LLC
OPERATOR: Greater Peoria Specialty Hospital
MANAGEMENT: For Profit Corporation
CERTIFICATION: LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:
ADDRESS 500 W. Romeo B. Garrett **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White 83.8%
 Black 16.2%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 100.0%
 Unknown: 0.0%
 IDPH Number: 5595
 HPA C-01
 HSA 2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	42	31	303	8351	0	27.6	22.9	45.8	54.5
Dedicated Observation	0					0				
Facility Utilization	50			303	8,351	0	27.6	22.9	45.759	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	74.9%	0.0%	0.0%	25.1%	0.0%	0.0%	303
	227	0	0	76	0	0	
Outpatients	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	0
	0	0	0	0	0	0	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	66.8%	0.0%	0.0%	33.2%	0.0%	100.0%	0	0
	8,906,144	0	0	4,427,597	0	13,333,741	0	Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	0	0.0%
	0	0	0	0	0	0	0	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 0
 Outpatient Studies 0
 Studies Performed Under Contract 25,520

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	1	192	0	576	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	1	19	0	54				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Bill Bruce
ADMINSTRATOR PHONE 618-664-1230 ext. 3001
OWNERSHIP: Greenville Regional Hospital
OPERATOR: Greenville Regional Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 200 Healthcare Drive

Patients by Race

White 94.8%
 Black 2.1%
 American Indian 0.1%
 Asian 0.0%
 Hawaiian/ Pacific 0.1%
 Unknown: 2.9%

Patients by Ethnicity

Hispanic or Latino: 0.3%
 Not Hispanic or Latino: 98.8%
 Unknown: 0.9%
 IDPH Number: 0570
 HPA F-02
 HSA 5

CITY: Greenville **COUNTY:** Bond County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	26	26	14	757	2,287	580	3.8	7.9	30.2	30.2
0-14 Years				0	0					
15-44 Years				244	683					
45-64 Years				169	495					
65-74 Years				89	286					
75 Years +				255	823					
Pediatric	2	2	1	15	31	0	2.1	0.1	4.2	4.2
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	4	4	4	191	413	60	2.5	1.3	32.4	32.4
Maternity				191	413					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	108	85	58	25,654	0	442.3	70.3	0.0	65.1
Swing Beds				190	2,701		14.2	7.4		
Acute Mental Illness	10	10	10	241	2,489	0	10.3	6.8	68.2	68.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	42			1,452	33,575	640	23.6	93.7	223.19	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.4%	22.0%	0.0%	17.4%	0.0%	5.2%	1,452
	805	319	0	252	0	76	
Outpatients	38.9%	20.2%	0.0%	35.9%	2.8%	2.1%	39,016
	15190	7896	0	14021	1090	819	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	47.8%	17.9%	0.0%	20.5%	13.8%	100.0%	129,826	442,095
	4,124,469	1,546,869	0	1,766,912	1,188,408	8,626,658		
Outpatient Revenue (\$)	31.3%	14.5%	0.0%	49.1%	5.0%	100.0%	312,269	1.5%
	6,283,391	2,916,282	0	9,852,906	999,102	20,051,681		

Birthing Data

Number of Total Births: 180
 Number of Live Births: 180
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 4
 C-Section Rooms: 0
 CSections Performed: 59

Newborn Nursery Utilization

Level 1 Patient Days: 241
 Level 2 Patient Days: 66
 Level 2+ Patient Day: 14
 Total Nursery Patientdays: 321
Laboratory Studies
 Inpatient Studies: 18,381
 Outpatient Studies: 83,622
 Studies Performed Under Contract: 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Although Long Term care utilization is shown under the facility profile, these beds are not licensed under Hospital licensure. This is for informational purposes only.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	62	206	101	236	337	1.6	1.1
Gastroenterology	0	0	1	1	68	755	37	388	425	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	87	93	176	97	273	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	181	0	119	119	0.0	0.7
Orthopedic	0	0	0	0	0	85	0	80	80	0.0	0.9
Otolaryngology	0	0	0	0	0	114	0	49	49	0.0	0.4
Plastic Surgery	0	0	0	0	0	25	0	16	16	0.0	0.6
Podiatry	0	0	0	0	0	7	0	7	7	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	4	0	2	2	0.0	0.5
Totals	0	0	3	3	217	1470	314	994	1308	1.4	0.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	8
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	58	0	55	55	0.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	4	0	2	2	0.0	0.5

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	9,565
Patients Admitted from Emergency:	692
Total ED Visits (Emergency+Trauma):	9,565

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	39,016
Outpatient Visits at the Hospital/ Campus:	39,016
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	1,005	9,580	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	830	Linear Accelerator	0	0	0
Mammography	1	0	2	1,696	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	210	3,484	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	713	4,827	0				
Magnetic Resonance Imaging	1	0	53	971	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Randall W. Dauby
ADMINSTRATOR PHONE (618)643-2361 Ext. 2160
OWNERSHIP: Hamilton Memorial Hospital District
OPERATOR: Hamilton Memorial Hospital District
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION:

Patients by Race

White 99.9%
 Black 0.0%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.4%
 Not Hispanic or Latino: 99.6%
 Unknown: 0.0%
 IDPH Number: 0885
 HPA F-05
 HSA 5

ADDRESS 611 South Marshall, P. O. Box **CITY:** McLeansboro **COUNTY:** Hamilton County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	927	2,727	644	3.6	9.2	36.9	36.9
0-14 Years				23	41					
15-44 Years				89	200					
45-64 Years				151	358					
65-74 Years				121	343					
75 Years +				543	1,785					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	60	60	47	32	3,456	0	108.0	9.5	15.8	15.8
Swing Beds				162	846		5.2	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	85			1,121	7,029	644	6.8	21.0	24.732	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	76.3%	8.2%	0.0%	10.4%	4.8%	0.3%	1,121
	855	92	0	117	54	3	
Outpatients	46.9%	18.8%	0.0%	29.1%	5.0%	0.2%	17,230
	8087	3233	0	5014	869	27	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 127,503
	7/1/2009 to	6/30/2010	Medicare	Medicaid	Other Public	Private Insurance		
Inpatient Revenue (\$)	3,288,000	274,843	0	245,137	189,713	3,997,693	41,177	Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	3,215,180	836,390	0	3,549,741	934,357	8,535,668	86,326	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 13,388
 Outpatient Studies 54,600
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	17	82	26	82	108	1.5	1.0
Gastroenterology	0	0	0	0	3	12	5	17	22	1.7	1.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	133	0	89	89	0.0	0.7
Orthopedic	0	0	0	0	3	8	3	14	17	1.0	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	3	0	2	2	0.0	0.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	1	1	23	238	34	204	238	1.5	0.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	5,335
Patients Admitted from Emergency:	1,192
Total ED Visits (Emergency+Trauma):	5,335

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	36,249
Outpatient Visits at the Hospital/ Campus:	36,249
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	0	972	4,485	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	1	0	0	627	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	208	628	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	378	1,844	0				
Magnetic Resonance Imaging	0	1	22	172	2				

Ownership, Management and General Information

ADMINISTRATOR NAME: Bradley Solberg
ADMINSTRATOR PHONE 309-944-9100
OWNERSHIP: Henry Hospital District
OPERATOR: Hammond-Henry Hospital
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION:
ADDRESS 600 N. College Avenue

CITY: Geneseo

COUNTY: Henry County

Patients by Race

White 98.1%
 Black 0.2%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.5%

Patients by Ethnicity

Hispanic or Latino: 1.5%
 Not Hispanic or Latino: 98.5%
 Unknown: 0.0%
 IDPH Number: 0893
 HPA C-05
 HSA 10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	16	15	15	686	2,355	847	4.7	8.8	54.8	58.5
0-14 Years				16	24					
15-44 Years				52	125					
45-64 Years				154	470					
65-74 Years				108	376					
75 Years +				356	1,360					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	3	3	138	485	121	4.4	1.7	41.5	55.3
Direct Admission				138	485					
Transfers				0	0					
Obstetric/Gynecology	3	3	3	196	444	37	2.5	1.3	43.9	43.9
Maternity				196	444					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	56	56	46	156	14,120	0	90.5	38.7	69.1	69.1
Swing Beds				100	549		5.5	1.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	79			1,276	17,953	1,005	14.9	51.9	65.746	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.3%	12.1%	0.0%	23.9%	6.7%	9.1%	1,276
	616	154	0	305	85	116	
Outpatients	42.2%	6.3%	0.0%	45.7%	5.0%	0.8%	42,246
	17833	2671	0	19320	2104	318	

Financial Year Reported: 6/1/2009 to

5/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	54.4%	4.3%	0.0%	30.6%	10.7%	100.0%	43,632	160,000
	3,315,426	260,515	0	1,868,057	651,443	6,095,441		
Outpatient Revenue (\$)	54.4%	4.3%	0.0%	30.6%	10.7%	100.0%	116,368	0.6%
	11,063,019	869,295	0	6,233,499	2,173,795	20,339,608		

Birthing Data

Number of Total Births: 118
 Number of Live Births: 118
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 3
 C-Section Rooms: 0
 CSections Performed: 56

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 15,995
 Outpatient Studies 82,716
 Studies Performed Under Contract 5,405

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	100	445	200	445	645	2.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	36	183	72	366	438	2.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	109	0	109	109	0.0	1.0
Orthopedic	0	0	0	0	75	425	150	425	575	2.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	52	0	52	52	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	211	1214	422	1397	1819	2.0	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	8
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	150	1098	150	1098	1248	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	173	0	173	173	0.0	1.0
Cystoscopy	0	0	2	2	0	11	0	11	11	0.0	1.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	6,558
Patients Admitted from Emergency:	980
Total ED Visits (Emergency+Trauma):	6,558

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	41,928
Outpatient Visits at the Hospital/ Campus:	41,595
Outpatient Visits Offsite/off campus	333

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	1,402	8,836	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	98	710	0	Linear Accelerator	0	0	0
Mammography	1	0	0	2,143	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	319	1,954	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	506	3,004	0				
Magnetic Resonance Imaging	1	0	85	690	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Roby Williams
ADMINSTRATOR PHONE (618) 285-6634 Ext. 303
OWNERSHIP: Hardin County General Hospital, Inc.
OPERATOR: Hardin County General Hospital, Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS Ferrell Road

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

99.9% Hispanic or Latino: 0.0%
 0.0% Not Hispanic or Latino: 100.0%
 0.0% Unknown: 0.0%
 IDPH Number: 0901
 HPA F-05
 HSA 5

CITY: Rosiclare

COUNTY: Hardin County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	13	903	2,590	373	3.3	8.1	32.5	32.5
0-14 Years				17	38					
15-44 Years				183	268					
45-64 Years				236	604					
65-74 Years				181	533					
75 Years +				286	1,147					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				66	841		12.7	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			969	3,431	373	3.9	10.4	41.688	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.5%	20.0%	0.1%	13.1%	5.7%	0.6%	969
	586	194	1	127	55	6	
Outpatients	39.4%	24.7%	1.1%	27.2%	7.2%	0.3%	17,656
	6965	4363	203	4802	1273	50	

Financial Year Reported: 4/1/2009 to 3/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	75.0%	14.1%	0.1%	9.8%	1.1%	100.0%	71,100	417,482
	2,391,721	448,232	2,707	311,449	35,450	3,189,559		
Outpatient Revenue (\$)	40.5%	21.5%	0.5%	32.2%	5.3%	100.0%	346,382	Totals: Charity Care as % of Net Revenue
	2,756,787	1,462,604	36,291	2,188,146	359,442	6,803,270		4.2%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 34,096
 Outpatient Studies: 162,388
 Studies Performed Under Contract: 6,081

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms				0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	5,880	
Patients Admitted from Emergency:	798	
Total ED Visits (Emergency+Trauma):	5,880	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	17,606
Outpatient Visits at the Hospital/ Campus:	17,606
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	0	718	4,586	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	1	0	0	294	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	205	669	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	213	1,117	0				
Magnetic Resonance Imaging	0	1	0	0	332				

Ownership, Management and General Information

ADMINISTRATOR NAME: H. Vincent Ashley
ADMINSTRATOR PHONE 618-253-7671 X310
OWNERSHIP: Harrisburg Medical Center, Inc
OPERATOR: Harrisburg Medical Center Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 100 Dr. Warren Tuttle Drive **CITY:** Harrisburg **COUNTY:** Saline County

Patients by Race

White 95.8%
 Black 3.7%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.2%

Patients by Ethnicity

Hispanic or Latino: 0.6%
 Not Hispanic or Latino: 99.2%
 Unknown: 0.2%
 IDPH Number: 0521
 HPA F-05
 HSA 5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	45	48	30	2,110	6,947	1,025	3.8	21.8	48.5	45.5
0-14 Years				34	56					
15-44 Years				213	481					
45-64 Years				530	1,573					
65-74 Years				439	1,368					
75 Years +				894	3,469					
Pediatric	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				71	543		7.6	1.5		
Acute Mental Illness	27	27	25	1,007	5,530	0	5.5	15.2	56.1	56.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	75			3,188	13,020	1,025	4.4	38.5	51.306	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.1%	21.0%	0.0%	12.3%	7.6%	2.0%	3,188
	1821	669	0	392	243	63	
Outpatients	38.4%	21.8%	0.0%	25.9%	13.5%	0.4%	47,080
	18093	10248	0	12209	6333	197	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	53.5%	12.3%	0.0%	22.4%	11.8%	100.0%	694,857	984,656
	8,988,063	2,063,014	0	3,766,595	1,988,352	16,806,024		
Outpatient Revenue (\$)	26.7%	7.2%	0.0%	54.8%	11.3%	100.0%	289,799	2.6%
	5,799,917	1,567,797	0	11,932,774	2,458,304	21,758,792		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 48,996
 Outpatient Studies 145,044
 Studies Performed Under Contract 6,634

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action approved on 10/26/10, Hospital reduced 3 M/S beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	1	126	1	127	128	1.0	1.0
General	0	0	1	1	136	397	198	560	758	1.5	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	10	50	11	81	92	1.1	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	228	0	259	259	0.0	1.1
Orthopedic	0	0	0	0	2	15	1	14	15	0.5	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	8	1	11	12	1.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	8	0	9	9	0.0	1.1
Totals	0	0	2	2	150	832	212	1061	1273	1.4	1.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	5	Stage 2 Recovery Stations	11
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	256	885	257	1653	1910	1.0	1.9
Laser Eye Procedures	0	0	2	2	0	134	0	146	146	0.0	1.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	12,036
Patients Admitted from Emergency:	1,488
Total ED Visits (Emergency+Trauma):	12,036

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	68,585
Outpatient Visits at the Hospital/ Campus:	47,436
Outpatient Visits Offsite/off campus	21,149

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	1,649	11,290	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	28	1,291	0	Linear Accelerator	0	0	0
Mammography	1	0	2	2,327	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	1,116	3,702	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	783	7,013	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Phil Dionne
ADMINSTRATOR PHONE 618-998-7021
OWNERSHIP: Marion Hospital Corporation
OPERATOR: Marion Hospital Corporation
MANAGEMENT: For Profit Corporation
CERTIFICATION: LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION: General Hospital
ADDRESS 3333 West Deyoung

Patients by Race

White 93.0%
 Black 4.7%
 American Indian 0.1%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.9%

Patients by Ethnicity

Hispanic or Latino: 0.7%
 Not Hispanic or Latino: 98.9%
 Unknown: 0.5%
 IDPH Number: 4739
 HPA F-06
 HSA 5

CITY: Marion

COUNTY: Williamson County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	68	68	68	4,817	13,984	381	3.0	39.4	57.9	57.9
0-14 Years				170	256					
15-44 Years				1,526	2,720					
45-64 Years				1,171	3,740					
65-74 Years				725	2,484					
75 Years +				1,225	4,784					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	1,091	4,152	0	3.8	11.4	94.8	94.8
Direct Admission				257	1,984					
Transfers				834	2,168					
Obstetric/Gynecology	12	12	12	1,028	2,422	40	2.4	6.7	56.2	56.2
Maternity				1,028	2,422					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				40	217		5.4	0.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	92			6,142	20,775	421	3.5	58.1	63.121	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.2%	25.2%	6.1%	18.3%	7.3%	0.9%	6,142
	2589	1547	377	1123	448	58	
Outpatients	41.0%	22.9%	1.9%	28.9%	5.1%	0.1%	58,965
	24182	13524	1127	17062	3021	49	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense
	1/1/2010 to	12/31/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	18,424,739	9,451,809	9,377,179	14,875,576	7,781,077	59,910,380	325,413	382,583	
Outpatient Revenue (\$)	5,868,646	39,565	4,593,824	28,610,388	4,492,484	43,604,907	57,170	0.4%	

Birthing Data

Number of Total Births: 948
 Number of Live Births: 946
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 272

Newborn Nursery Utilization

Level 1 Patient Days 1,383
 Level 2 Patient Days 431
 Level 2+ Patient Day 40
 Total Nursery Patientdays **1,854**
Laboratory Studies
 Inpatient Studies 188,127
 Outpatient Studies 165,467
 Studies Performed Under Contract 8,589

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	158	27	453	52	505	2.9	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	341	240	555	296	851	1.6	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	547	252	1000	295	1295	1.8	1.2
Oral/Maxillofacial	0	0	0	0	0	11	0	18	18	0.0	1.6
Ophthalmology	0	0	0	0	0	3	0	4	4	0.0	1.3
Orthopedic	0	0	0	0	395	168	941	309	1250	2.4	1.8
Otolaryngology	0	0	0	0	8	525	11	256	267	1.4	0.5
Plastic Surgery	0	0	0	0	11	91	35	156	191	3.2	1.7
Podiatry	0	0	0	0	32	33	62	87	149	1.9	2.6
Thoracic	0	0	0	0	53	13	142	19	161	2.7	1.5
Urology	0	0	0	0	142	336	110	395	505	0.8	1.2
Totals	0	0	5	5	1687	1699	3309	1887	5196	2.0	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	26
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	240	255	133	130	263	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	195	0	87	87	0.0	0.4
Cystoscopy	0	0	1	1	6	2	1	1	2	0.2	0.5

Multipurpose Non-Dedicated Rooms

Minor Procedures	0	0	1	1	104	36	58	18	76	0.6	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	16,546
Patients Admitted from Emergency:	3,225
Total ED Visits (Emergency+Trauma):	16,546

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	426
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	304
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	122
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	29
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	29
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	24

Outpatient Service Data

Total Outpatient Visits	58,965
Outpatient Visits at the Hospital/ Campus:	58,965
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	8,162	15,251	0	Lithotripsy	0	1	77
Nuclear Medicine	2	0	674	921	0	Linear Accelerator	2	0	4,328
Mammography	1	0	0	2,390	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	1,280	2,529	0	Intensity Modulated Rad Thrp	0	0	706
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,214	4,774	0				
Magnetic Resonance Imaging	1	0	165	1,085	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Rex Budde
ADMINSTRATOR PHONE 618-457-5200 x67100
OWNERSHIP: Southern Illinois Hospital Services
OPERATOR: Southern Illinois Hospital Services
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 201 South 14th Street **CITY:** Herrin **COUNTY:** Williamson County

Patients by Race

White 97.8%
 Black 1.2%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.9%

Patients by Ethnicity

Hispanic or Latino: 0.1%
 Not Hispanic or Latino: 98.9%
 Unknown: 0.9%
 IDPH Number: 0935
 HPA F-06
 HSA 5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	67	67	67	4,084	18,207	2,726	5.1	57.4	85.6	85.6
0-14 Years				16	27					
15-44 Years				546	1,921					
45-64 Years				1,161	4,931					
65-74 Years				813	3,602					
75 Years +				1,548	7,726					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	752	2,225	0	3.0	6.1	76.2	76.2
Direct Admission				547	1,572					
Transfers				205	653					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	29	29	29	649	7,521	3	11.6	20.6	71.1	71.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	104			5,280	27,953	2,729	5.8	84.1	80.827	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	66.2%	12.7%	1.4%	16.3%	2.0%	1.4%	5,280
	3497	672	74	860	103	74	
Outpatients	40.2%	22.0%	0.4%	33.3%	3.0%	1.2%	92,435
	37183	20291	387	30737	2740	1097	

Financial Year Reported: 4/1/2009 to 3/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	64.8%	4.7%	1.7%	28.7%	0.1%	100.0%	860,717	2,031,243
	27,660,556	2,007,032	728,330	12,263,800	43,851	42,703,569		
Outpatient Revenue (\$)	17.9%	5.8%	0.6%	75.4%	0.3%	100.0%	1,170,526	2.2%
	8,837,513	2,879,016	274,618	37,235,069	149,849	49,376,065		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 383,567
 Outpatient Studies: 509,156
 Studies Performed Under Contract: 42,211

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Minor procedures and pain management procedures both done in one room, they share a combined procedure room.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	3	6	5	11	1.5	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	452	355	900	416	1316	2.0	1.2
Gastroenterology	0	0	0	0	3	0	4	0	4	1.3	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	5	3	7	4	11	1.4	1.3
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	0	0	0	144	0	51	51	0.0	0.4
Orthopedic	0	0	0	0	476	143	949	266	1215	2.0	1.9
Otolaryngology	0	0	0	0	17	192	40	284	324	2.4	1.5
Plastic Surgery	0	0	0	0	0	135	0	161	161	0.0	1.2
Podiatry	0	0	0	0	45	165	72	300	372	1.6	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	84	265	75	246	321	0.9	0.9
Totals	0	0	4	4	1086	1406	2053	1735	3788	1.9	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	14
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	437	1204	399	1074	1473	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	7	910	3	274	277	0.4	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor Procedures	0	0	0	0	90	133	77	118	195	0.9	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	9
Persons Treated by Emergency Services:	23,380
Patients Admitted from Emergency:	3,284
Total ED Visits (Emergency+Trauma):	23,380

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	92,445
Outpatient Visits at the Hospital/ Campus:	81,435
Outpatient Visits Offsite/off campus	11,010

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	8,453	22,366	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	2,077	3,027	0	Linear Accelerator	0	0	0
Mammography	1	0	0	3,589	0	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	3,478	6,526	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	347	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,682	17,600	0				
Magnetic Resonance Imaging	1	1	395	3,146	604				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jeffrey Hillebrand
ADMINSTRATOR PHONE 847-570-5151
OWNERSHIP: NorthShore University HealthSystem
OPERATOR: NorthShore University HealthSystem
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 777 Park Avenue West

Patients by Race

White 71.7%
 Black 5.1%
 American Indian 0.1%
 Asian 3.2%
 Hawaiian/ Pacific 0.1%
 Unknown: 19.9%

Patients by Ethnicity

Hispanic or Latino: 8.3%
 Not Hispanic or Latino: 91.7%
 Unknown: 0.0%
 IDPH Number: 5066
 HPA A-09
 HSA 8

CITY: Highland Park **COUNTY:** Lake County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	93	93	93	5,305	24,330	3,126	5.2	75.2	80.9	80.9
0-14 Years				0	0					
15-44 Years				1,690	6,581					
45-64 Years				1,171	4,826					
65-74 Years				658	3,312					
75 Years +				1,786	9,611					
Pediatric	6	6	6	142	277	213	3.5	1.3	22.4	22.4
Intensive Care	12	12	12	1,356	3,264	77	2.5	9.2	76.3	76.3
Direct Admission				950	2,287					
Transfers				406	977					
Obstetric/Gynecology	25	25	25	1,503	3,763	476	2.8	11.6	46.5	46.5
Maternity				1,329	3,327					
Clean Gynecology				174	436					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	13	13	13	553	3,393	0	6.1	9.3	71.5	71.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	149			8,453	35,027	3,892	4.6	106.6	71.562	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	36.0%	10.1%	0.0%	45.8%	3.0%	5.1%	8,453
	3046	854	0	3873	251	429	
Outpatients	29.7%	4.7%	0.0%	62.6%	2.1%	0.8%	250,563
	74509	11824	0	156973	5307	1950	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense
	10/1/2009 to	9/30/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	30,455,244	3,827,634	0	38,161,391	5,593,421	78,037,690	1,481,803	3,285,623	
Outpatient Revenue (\$)	26,373,211	1,555,711	0	94,128,419	10,286,820	132,344,161	1,803,820	Totals: Charity Care as % of Net Revenue	
								1.6%	

Birthing Data

Number of Total Births: 1,324
 Number of Live Births: 1,315
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 25
 C-Section Rooms: 2
 CSections Performed: 432

Newborn Nursery Utilization

Level 1 Patient Days 3,320
 Level 2 Patient Days 7
 Level 2+ Patient Day 0
 Total Nursery Patientdays 3,327
Laboratory Studies
 Inpatient Studies 257,698
 Outpatient Studies 243,964
 Studies Performed Under Contract 17,120

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action approved on 10/26/10, facility reduced 4 ICU and 5 M/S beds. Highland Park Hospital offers IGRT and IMRT therapies with its Linear Accelerator. These therapies are included in the total Linear Accelerator treatment courses.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	108	15	463	57	520	4.3	3.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	1	2	572	1491	1158	1539	2697	2.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	68	37	189	70	259	2.8	1.9
OB/Gynecology	0	0	1	1	246	829	477	779	1256	1.9	0.9
Oral/Maxillofacial	0	0	0	0	27	63	105	129	234	3.9	2.0
Ophthalmology	0	1	0	1	13	1739	21	1547	1568	1.6	0.9
Orthopedic	0	0	2	2	397	572	943	748	1691	2.4	1.3
Otolaryngology	0	0	1	1	15	610	26	648	674	1.7	1.1
Plastic Surgery	0	1	1	2	108	1054	398	1873	2271	3.7	1.8
Podiatry	0	0	0	0	14	99	14	141	155	1.0	1.4
Thoracic	0	0	0	0	39	34	85	30	115	2.2	0.9
Urology	0	0	1	1	219	420	256	312	568	1.2	0.7
Totals	0	3	8	11	1826	6963	4135	7873	12008	2.3	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	13	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	641	6137	962	9206	10168	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	16	523	24	785	809	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	658
Patients Admitted from Trauma	658
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	25,063
Patients Admitted from Emergency:	4,712
Total ED Visits (Emergency+Trauma):	25,721

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,305
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	629
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	301
EP Catheterizations (15+)	375

Cardiac Surgery Data

Total Cardiac Surgery Cases:	51
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	51
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	36

Outpatient Service Data

Total Outpatient Visits	250,563
Outpatient Visits at the Hospital/ Campus:	250,563
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	11,435	20,264	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	535	9,028	0	Linear Accelerator	1	0	6,290
Mammography	3	0	6	12,686	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	2,384	13,543	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			43	59	0	Proton Beam Therapy	0	0	0
Interventional Angiography			23	56	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	61	1,155	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,216	17,528	0				
Magnetic Resonance Imaging	1	0	1,064	5,842	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Rex Brown
ADMINSTRATOR PHONE 217-532-4187
OWNERSHIP: Hillsboro Area Hospital, Inc.
OPERATOR: Hillsboro Area Hospital, Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1200 East Tremont Street

Patients by Race

White 98.2%
 Black 0.5%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.3%

Patients by Ethnicity

Hispanic or Latino: 0.2%
 Not Hispanic or Latino: 99.8%
 Unknown: 0.0%
 IDPH Number: 0968
 HPA E-02
 HSA 3

CITY: Hillsboro **COUNTY:** Montgomery County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	10	436	1,176	97	2.9	3.5	14.0	14.0
0-14 Years				2	3					
15-44 Years				34	82					
45-64 Years				67	171					
65-74 Years				88	231					
75 Years +				245	689					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				165	2,026		12.3	5.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			601	3,202	97	5.5	9.0	36.153	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	85.5%	3.3%	0.0%	4.0%	3.2%	4.0%	601
	514	20	0	24	19	24	
Outpatients	50.5%	17.4%	0.0%	21.7%	6.8%	3.6%	17,437
	8800	3039	0	3786	1184	628	

Financial Year Reported:	7/1/2009 to	6/30/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	86.4%	3.3%	0.0%	5.6%	4.7%	100.0%		329,290	
	2,499,692	95,868	0	161,629	137,330	2,894,519	39,850	Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	44.0%	14.7%	0.0%	31.5%	9.8%	100.0%		2.0%	
	6,143,968	2,054,199	0	4,401,598	1,367,226	13,966,991	289,440		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 30,667
 Outpatient Studies 54,162
 Studies Performed Under Contract 10,179

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action approved on 10/26/10 resulted in reduction of 15 M/S beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	9	120	36	150	186	4.0	1.3
Gastroenterology	0	0	0	0	6	258	3	212	215	0.5	0.8
Neurology	0	0	0	0	0	148	0	111	111	0.0	0.8
OB/Gynecology	0	0	0	0	0	27	0	14	14	0.0	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	298	0	149	149	0.0	0.5
Orthopedic	0	0	0	0	0	7	0	9	9	0.0	1.3
Otolaryngology	0	0	0	0	0	15	0	8	8	0.0	0.5
Plastic Surgery	0	0	0	0	0	85	0	64	64	0.0	0.8
Podiatry	0	0	0	0	0	15	0	11	11	0.0	0.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	68	0	34	34	0.0	0.5
Totals	0	0	2	2	15	1041	39	762	801	2.6	0.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	12
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Basic	
Number of Emergency Room Stations	4	
Persons Treated by Emergency Services:	5,045	
Patients Admitted from Emergency:	308	
Total ED Visits (Emergency+Trauma):	5,045	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	17,437
Outpatient Visits at the Hospital/ Campus:	14,915
Outpatient Visits Offsite/off campus	2,522

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	300	9,315	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	377	Linear Accelerator	0	0	0
Mammography	1	0	0	1,272	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	1	0	0	1,438	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	111	2,676	0				
Magnetic Resonance Imaging	0	1	0	0	519				

Ownership, Management and General Information

ADMINISTRATOR NAME: Wayne Lerner
ADMINSTRATOR PHONE 773-884-1602
OWNERSHIP: Sisters of Saint Casimir
OPERATOR: Sisters of Saint Casimir
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2701 West 68th Street

Patients by Race

White 28.1%
 Black 70.2%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.4%

Patients by Ethnicity

Hispanic or Latino: 11.6%
 Not Hispanic or Latino: 87.1%
 Unknown: 1.3%
 IDPH Number: 0992
 HPA A-03
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	204	196	130	7,766	32,893	3,234	4.7	99.0	48.5	50.5
0-14 Years				1	3					
15-44 Years				1,674	5,652					
45-64 Years				3,318	12,975					
65-74 Years				1,013	4,912					
75 Years +				1,760	9,351					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,814	5,270	0	2.9	14.4	72.2	72.2
Direct Admission				1,399	4,369					
Transfers				415	901					
Obstetric/Gynecology	16	15	7	293	645	0	2.2	1.8	11.0	11.8
Maternity				293	645					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	34	20	18	410	4,259	0	10.4	11.7	34.3	58.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	274			9,868	43,067	3,234	4.7	126.9	46.296	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.0%	34.3%	0.1%	12.8%	1.7%	6.2%	9,868
	4437	3388	6	1266	163	608	
Outpatients	25.2%	36.5%	0.4%	22.2%	13.2%	2.6%	73,781
	18571	26953	276	16348	9744	1889	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	62.9%	15.0%	0.1%	14.5%	7.5%	100.0%	4,042,849	7,595,653
	41,469,556	9,889,882	86,924	9,569,516	4,915,048	65,930,926		
Outpatient Revenue (\$)	27.1%	11.5%	0.2%	37.6%	23.6%	100.0%	3,552,804	8.1%
	7,497,615	3,190,361	49,510	10,378,968	6,507,718	27,624,172		

Birthing Data

Number of Total Births: 274
 Number of Live Births: 265
 Birthing Rooms: 7
 Labor Rooms: 7
 Delivery Rooms: 2
 Labor-Delivery-Recovery Rooms: 7
 Labor-Delivery-Recovery-Postpartum Rooms: 7
 C-Section Rooms: 2
 CSections Performed: 51

Newborn Nursery Utilization

Level 1 Patient Days 627
 Level 2 Patient Days 81
 Level 2+ Patient Day 0
 Total Nursery Patientdays **708**
Laboratory Studies
 Inpatient Studies 262,692
 Outpatient Studies 225,470
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	156	66	416	164	580	2.7	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	356	140	967	349	1316	2.7	2.5
Gastroenterology	0	0	0	0	4	4	9	8	17	2.3	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	105	56	317	139	456	3.0	2.5
Oral/Maxillofacial	0	0	0	0	1	0	2	0	2	2.0	0.0
Ophthalmology	0	0	0	0	4	255	9	553	562	2.3	2.2
Orthopedic	0	0	0	0	193	178	605	402	1007	3.1	2.3
Otolaryngology	0	0	0	0	79	231	211	486	697	2.7	2.1
Plastic Surgery	0	0	0	0	1	0	4	0	4	4.0	0.0
Podiatry	0	0	0	0	23	41	46	94	140	2.0	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	279	235	682	577	1259	2.4	2.5
Totals	0	0	7	7	1201	1206	3268	2772	6040	2.7	2.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	7	Stage 2 Recovery Stations	1
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1258	1159	1258	1159	2417	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	100	0	50	50	0.0	0.5
Pain Management	0	0	1	1	0	192	0	96	96	0.0	0.5
Cystoscopy	0	0	1	1	135	64	68	32	100	0.5	0.5

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	33
Persons Treated by Emergency Services:	44,636
Patients Admitted from Emergency:	8,434
Total ED Visits (Emergency+Trauma):	44,636

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	320
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	248
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	72
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	96,013
Outpatient Visits at the Hospital/ Campus:	96,013
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	12	0	15,628	24,330	0	Lithotripsy	0	1	0
Nuclear Medicine	2	0	3,031	1,849	0	Linear Accelerator	0	0	0
Mammography	2	0	6	3,944	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	4,268	6,397	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			101	50	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,447	10,273	0				
Magnetic Resonance Imaging	1	0	977	798	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: John Baird
ADMINSTRATOR PHONE 847-813-3161
OWNERSHIP: Holy Family Medical Center
OPERATOR: Holy Family Medical Center
MANAGEMENT: Church-Related
CERTIFICATION: LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:
ADDRESS 100 North River Road

Patients by Race

White 74.2%
 Black 5.3%
 American Indian 0.0%
 Asian 1.7%
 Hawaiian/ Pacific 0.4%
 Unknown: 18.4%

Patients by Ethnicity

Hispanic or Latino: 0.8%
 Not Hispanic or Latino: 80.8%
 Unknown: 18.4%
 IDPH Number: 1008
 HPA A-07
 HSA 7

CITY: Des Plaines

COUNTY: Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	59	23	18	823	3,094	0	3.8	8.5	14.4	36.9
0-14 Years				0	0					
15-44 Years				461	1,622					
45-64 Years				339	1,365					
65-74 Years				19	87					
75 Years +				4	20					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	129	105	103	839	32360	0	38.6	88.7	68.7	84.4
Dedicated Observation	0					0				
Facility Utilization	188			1,662	35,454	0	21.3	97.1	51.667	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	34.9%	13.8%	0.0%	47.4%	2.3%	1.6%	1,662
	580	230	0	788	38	26	
Outpatients	31.4%	26.6%	0.0%	36.1%	5.6%	0.3%	23,479
	7361	6239	10	8469	1323	77	

Financial Year Reported: 7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	42.1%	22.0%	0.0%	34.9%	1.1%	100.0%	817,173	841,973
	33,360,997	17,433,836	0	27,627,838	852,182	79,274,853		
Outpatient Revenue (\$)	31.6%	5.5%	0.0%	54.0%	8.9%	100.0%	24,800	0.9%
	3,301,077	576,701	0	5,649,773	926,244	10,453,795		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 130,913
 Outpatient Studies 43,990
 Studies Performed Under Contract 30,419

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	7	1	9	2	11	1.3	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	48	156	47	146	193	1.0	0.9
Gastroenterology	0	0	0	0	66	114	45	89	134	0.7	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	24	0	16	16	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	711	0	545	545	0.0	0.8
Orthopedic	0	0	0	0	0	17	0	20	20	0.0	1.2
Otolaryngology	0	0	0	0	6	14	6	20	26	1.0	1.4
Plastic Surgery	0	0	0	0	6	212	12	488	500	2.0	2.3
Podiatry	0	0	0	0	2	176	3	290	293	1.5	1.6
Thoracic	0	0	0	0	1	0	1	0	1	1.0	0.0
Urology	0	0	0	0	20	21	22	17	39	1.1	0.8
Totals	0	0	2	2	156	1446	145	1633	1778	0.9	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	13	Stage 2 Recovery Stations	21
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	2	337	2	272	274	1.0	0.8
Laser Eye Procedures	0	0	1	1	0	106	0	27	27	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	23,479
Outpatient Visits at the Hospital/ Campus:	23,479
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	8	0	6,669	3,868	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	45	272	0	Linear Accelerator	0	0	0
Mammography	3	0	0	3,859	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	716	2,479	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,646	936	0				
Magnetic Resonance Imaging	1	0	0	634	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: HARRY BROCKUS
ADMINSTRATOR PHONE 217-283-5531
OWNERSHIP: HOOPESTON COMMUNITY MEMORIAL HOSPITAL
OPERATOR: HOOPESTON COMMUNITY MEMORIAL HOSPITAL
MANAGEMENT: Other Not For Profit (specify below)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 701 East Orange Street

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

96.7% Hispanic or Latino: 2.7%
 0.6% Not Hispanic or Latino: 97.3%
 0.0% Unknown: 0.0%
 IDPH Number: 4200
 HPA D-03
 HSA 4

CITY: Hoopeston **COUNTY:** Vermilion County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	24	21	10	651	1,449	232	2.6	4.6	19.2	21.9
0-14 Years				8	12					
15-44 Years				55	77					
45-64 Years				153	266					
65-74 Years				131	289					
75 Years +				304	805					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				134	1,181		8.8	3.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	24			785	2,630	232	3.6	7.8	32.671	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.9%	6.9%	0.0%	33.5%	2.8%	2.9%	785
	423	54	0	263	22	23	
Outpatients	28.3%	16.5%	0.0%	48.9%	3.5%	2.8%	22,667
	6420	3733	0	11079	789	646	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	45.1%	29.3%	0.0%	3.5%	22.1%	100.0%	188,539	991,821	
	2,440,471	1,589,084	0	188,128	1,199,016	5,416,699		Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	36.7%	11.9%	0.0%	46.3%	5.1%	100.0%	803,282	5.1%	
	5,130,918	1,670,117	0	6,478,957	716,495	13,996,486			

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 7,635
 Outpatient Studies: 52,070
 Studies Performed Under Contract: 3,566

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	59	1063	86	476	562	1.5	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	1	1	59	1063	86	476	562	1.5	0.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	1
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	7,639
Patients Admitted from Emergency:	592
Total ED Visits (Emergency+Trauma):	7,639

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	22,589
Outpatient Visits at the Hospital/ Campus:	22,589
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	296	5,106	0	Lithotripsy	0	1	1
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	1	0	0	451	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	41	807	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	2,109				
Magnetic Resonance Imaging	0	1	0	0	217				

Ownership, Management and General Information

ADMINISTRATOR NAME: Mark F. Rossi
ADMINSTRATOR PHONE 309-449-4394
OWNERSHIP: HOPEDALE MEDICAL FOUNDATION
OPERATOR: HOPEDALE MEDICAL FOUNDATION
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS Tremont & Second Street

Patients by Race

White 100.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 100.0%
 Unknown: 0.0%
 IDPH Number: 1024
 HPA C-01
 HSA 2

CITY: Hopedale

COUNTY: Tazewell County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	20	20	14	535	1,796	133	3.6	5.3	26.4	26.4
0-14 Years				4	6					
15-44 Years				51	252					
45-64 Years				132	343					
65-74 Years				109	323					
75 Years +				239	872					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	38	142	29	4.5	0.5	9.4	9.4
Direct Admission				35	133					
Transfers				3	9					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				121	1,189		9.8	3.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			691	3,127	162	4.8	9.0	36.044	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	68.0%	4.1%	0.1%	26.0%	1.2%	0.6%	691
	470	28	1	180	8	4	
Outpatients	50.8%	7.2%	0.1%	38.2%	3.4%	0.3%	15,232
	7745	1093	12	5820	516	46	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	70.0%	1.9%	0.2%	25.4%	2.6%	100.0%	221,928	591,382
	4,304,052	113,817	14,634	1,560,297	157,047	6,149,847		
Outpatient Revenue (\$)	37.5%	4.0%	0.4%	53.2%	4.9%	100.0%	369,454	3.7%
	3,737,890	396,263	38,223	5,300,809	487,431	9,960,616		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 11,674
 Outpatient Studies 43,128
 Studies Performed Under Contract 4,919

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	3	1	4	5	1.0	1.3
Dermatology	0	0	0	0	10	197	18	257	275	1.8	1.3
General	0	0	5	5	185	187	569	399	968	3.1	2.1
Gastroenterology	0	0	0	0	91	383	100	434	534	1.1	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	11	12	34	23	57	3.1	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	14	37	37	66	103	2.6	1.8
Otolaryngology	0	0	0	0	0	2	0	3	3	0.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	10	0	52	0	52	5.2	0.0
Urology	0	0	0	0	15	73	28	77	105	1.9	1.1
Totals	0	0	5	5	337	894	839	1263	2102	2.5	1.4

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	3	66	3	76	79	1.0	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	2,368
Patients Admitted from Emergency:	458
Total ED Visits (Emergency+Trauma):	2,368

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	941	4,033	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	254	Linear Accelerator	0	0	0
Mammography	1	0	0	588	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	324	1,818	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			101	149	0	Proton Beam Therapy	0	0	0
Interventional Angiography			3	16	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	279	1,419	0				
Magnetic Resonance Imaging	1	1	18	159	144				

Ownership, Management and General Information

ADMINISTRATOR NAME: Connie Schroeder
ADMINSTRATOR PHONE 217-285-2113
OWNERSHIP: BlessingCare Corporation dba Illini Community Hosp
OPERATOR: BlessingCare Corporation dba Illini Community Hosp
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 640 West Washington

Patients by Race

White 99.9%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.1%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 99.9%
 Unknown: 0.1%
 IDPH Number: 5132
 HPA E-04
 HSA 3

CITY: Pittsfield **COUNTY:** Pike County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	19	15	15	693	2,818	142	4.3	8.1	42.7	54.1
0-14 Years				24	57					
15-44 Years				51	128					
45-64 Years				127	430					
65-74 Years				103	405					
75 Years +				388	1,798					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			693	2,818	142	4.3	8.1	32.438	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	75.8%	9.4%	0.4%	11.8%	1.2%	1.4%	693
	525	65	3	82	8	10	
Outpatients	55.7%	15.1%	0.2%	26.3%	1.6%	1.1%	16,998
	9464	2568	36	4473	268	189	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense 245,837
	10/1/2009 to	9/30/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	83.9%	1.2%	0.2%	12.2%	2.4%	100.0%	41,254	Totals: Charity Care as % of Net Revenue	
	3,384,357	48,409	9,516	494,078	98,102	4,034,462			
Outpatient Revenue (\$)	41.9%	5.8%	0.6%	43.7%	8.0%	100.0%	204,583	1.3%	
	5,982,097	829,252	91,776	6,235,405	1,142,186	14,280,716			

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 9,620
 Outpatient Studies 57,727
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	12	65	85	370	455	7.1	5.7
Gastroenterology	0	0	1	1	12	268	36	670	706	3.0	2.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	6	0	15	15	0.0	2.5
Oral/Maxillofacial	0	0	0	0	0	7	0	18	18	0.0	2.6
Ophthalmology	0	0	0	0	0	54	0	135	135	0.0	2.5
Orthopedic	0	0	0	0	0	1	0	3	3	0.0	3.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	4	0	10	10	0.0	2.5
Podiatry	0	0	0	0	0	6	0	15	15	0.0	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	6	0	15	15	0.0	2.5
Totals	0	0	3	3	24	417	121	1251	1372	5.0	3.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	8
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	14	0	28	28	0.0	2.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	7,432
Patients Admitted from Emergency:	514
Total ED Visits (Emergency+Trauma):	7,432

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	25,164
Outpatient Visits at the Hospital/ Campus:	16,998
Outpatient Visits Offsite/off campus	8,166

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	4,600	5,120	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	793	Linear Accelerator	0	0	0
Mammography	1	0	0	694	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	1	78	806	424	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	144	2,294	0				
Magnetic Resonance Imaging	0	1	0	0	348				

Ownership, Management and General Information

ADMINISTRATOR NAME: Tommy Hobbs
ADMINSTRATOR PHONE 815-780-3500
OWNERSHIP: Illinois Valley Community Hospital
OPERATOR: Illinois Valley Community Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 925 West Street

Patients by Race

White 99.1%
 Black 0.5%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.2%

Patients by Ethnicity

Hispanic or Latino: 6.1%
 Not Hispanic or Latino: 93.7%
 Unknown: 0.2%

 IDPH Number: 3418
 HPA C-02
 HSA 2

CITY: Peru **COUNTY:** LaSalle County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	56	52	38	2,078	7,769	1,471	4.4	25.3	45.2	48.7
0-14 Years				28	57					
15-44 Years				167	473					
45-64 Years				445	1,449					
65-74 Years				350	1,300					
75 Years +				1,088	4,490					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	8	6	227	588	131	3.2	2.0	49.2	24.6
Direct Admission				227	588					
Transfers				0	0					
Obstetric/Gynecology	6	11	8	427	1,061	26	2.5	3.0	49.6	27.1
Maternity				415	1,038					
Clean Gynecology				12	23					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				116	551		4.8	1.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	68			2,848	9,969	1,628	4.1	31.8	46.724	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.7%	11.1%	0.1%	23.1%	2.0%	1.9%	2,848
	1756	316	4	659	58	55	
Outpatients	32.6%	13.0%	0.3%	36.0%	17.3%	0.9%	71,437
	23273	9259	223	25715	12324	643	

Financial Year Reported:	7/1/2009 to		6/30/2010		Inpatient and Outpatient Net Revenue by Payor Source							Total Charity Care Expense 475,763
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Totals: Charity Care as % of Net Revenue				
Inpatient Revenue (\$)	46.4%	10.9%	0.2%	33.5%	9.0%	100.0%						
	9,703,391	2,279,460	41,825	7,005,681	1,882,123	20,912,480	154,338					
Outpatient Revenue (\$)	46.4%	10.9%	0.2%	33.5%	9.0%	100.0%				0.7%		
	20,205,437	4,746,536	87,092	14,587,977	3,919,158	43,546,200	321,425					

Birthing Data

Number of Total Births: 413
 Number of Live Births: 412
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 3
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 93

Newborn Nursery Utilization

Level 1 Patient Days 817
 Level 2 Patient Days 122
 Level 2+ Patient Day 0
 Total Nursery Patientdays **939**
Laboratory Studies
 Inpatient Studies 42,250
 Outpatient Studies 164,837
 Studies Performed Under Contract 3,965

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: According to project #09-032 approved on 1/12/10, Illinois Valley Community Hospital, Peru, received permit for project which includes the discontinuation of 5 ICU beds and 10 OB beds; facility now authorized for 4 ICU and 6 OB beds. The OB and ICU utilization is more than CON due to the fact that project is still not complete.ata

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	66	0	132	132	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	95	346	285	692	977	3.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	149	47	894	94	988	6.0	2.0
OB/Gynecology	0	0	0	0	98	252	147	378	525	1.5	1.5
Oral/Maxillofacial	0	0	0	0	0	2	0	8	8	0.0	4.0
Ophthalmology	0	0	0	0	0	776	0	1552	1552	0.0	2.0
Orthopedic	0	0	0	0	336	488	1008	976	1984	3.0	2.0
Otolaryngology	0	0	0	0	7	185	14	370	384	2.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	115	0	230	230	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	51	334	102	501	603	2.0	1.5
Totals	0	0	7	7	736	2611	2450	4933	7383	3.3	1.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	160	1396	240	2094	2334	1.5	1.5
Laser Eye Procedures	0	0	1	1	0	260	0	64	64	0.0	0.2
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	10
Persons Treated by Emergency Services:	15,464
Patients Admitted from Emergency:	1,707
Total ED Visits (Emergency+Trauma):	15,464

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	99,245
Outpatient Visits at the Hospital/ Campus:	99,245
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	2,074	26,053	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	104	677	0	Linear Accelerator	0	0	0
Mammography	1	0	1	3,502	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	1	328	3,364	1,055	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	173	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	603	6,165	0				
Magnetic Resonance Imaging	1	0	81	2,075	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Kurt Johnson
ADMINSTRATOR PHONE (708) 915 - 6101
OWNERSHIP: The Ingalls Memorial Hospital
OPERATOR: The Ingalls Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS One Ingalls Drive

Patients by Race

White 31.3%
 Black 63.2%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 5.2%

Patients by Ethnicity

Hispanic or Latino: 3.7%
 Not Hispanic or Latino: 94.8%
 Unknown: 1.5%
 IDPH Number: 1099
 HPA A-04
 HSA 7

CITY: Harvey **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	355	259	195	12,348	53,149	4,133	4.6	156.9	44.2	60.6
0-14 Years				0	0					
15-44 Years				2,166	7,395					
45-64 Years				4,689	18,636					
65-74 Years				2,341	11,140					
75 Years +				3,152	15,978					
Pediatric	49	16	8	363	916	11	2.6	2.5	5.2	15.9
Intensive Care	26	25	24	1,943	5,785	7	3.0	15.9	61.0	63.5
Direct Admission				1,084	4,026					
Transfers				859	1,759					
Obstetric/Gynecology	32	32	26	1,796	6,760	499	4.0	19.9	62.1	62.1
Maternity				1,253	5,013					
Clean Gynecology				543	1,747					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	68	68	48	1,720	10,024	7	5.8	27.5	40.4	40.4
Rehabilitation	53	52	41	718	10,783	0	15.0	29.5	55.7	56.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	583			18,029	87,417	4,657	5.1	252.3	43.269	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.5%	25.0%	0.1%	24.1%	4.3%	7.0%	18,029
	7116	4513	12	4351	768	1269	
Outpatients	29.4%	16.5%	0.2%	45.5%	5.0%	3.5%	380,146
	111780	62586	761	172979	18906	13134	

Financial Year Reported:	10/1/2009 to		9/30/2010		Inpatient and Outpatient Net Revenue by Payor Source							Total Charity Care Expense 8,465,379
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Totals: Charity Care as % of Net Revenue				
Inpatient Revenue (\$)	60.8%	11.7%	0.1%	26.7%	0.7%	100.0%						
	80,900,722	15,512,258	176,628	35,534,710	914,783	133,039,101	2,250,274					
Outpatient Revenue (\$)	18.7%	8.6%	0.5%	68.1%	4.1%	100.0%						
	26,675,358	12,200,260	745,744	96,866,690	5,809,332	142,297,384	6,215,105				3.1%	

Birthing Data

Number of Total Births: 1,120
 Number of Live Births: 1,114
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 23
 C-Section Rooms: 0
 CSections Performed: 307

Newborn Nursery Utilization

Level 1 Patient Days 1,741
 Level 2 Patient Days 1,766
 Level 2+ Patient Day 0
 Total Nursery Patientdays **3,507**
Laboratory Studies
 Inpatient Studies 513,505
 Outpatient Studies 836,379
 Studies Performed Under Contract 30,264

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: According to Bed Change approved on 9/3/10, Ingalls Memorial Hospital, Harvey, added 20 Acute Mental Illness beds to an existing category of service effective March 10, 2010. The hospital now has 68 Acute Mental Illness beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	49	2	195	7	202	4.0	3.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	1038	1321	888	700	1588	0.9	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	264	79	735	78	813	2.8	1.0
OB/Gynecology	0	0	0	0	200	447	201	179	380	1.0	0.4
Oral/Maxillofacial	0	0	0	0	2	3	1	2	3	0.5	0.7
Ophthalmology	0	0	0	0	10	332	18	370	388	1.8	1.1
Orthopedic	0	0	0	0	971	1498	1716	1292	3008	1.8	0.9
Otolaryngology	0	0	0	0	64	209	93	167	260	1.5	0.8
Plastic Surgery	0	0	0	0	14	18	21	14	35	1.5	0.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	62	36	70	23	93	1.1	0.6
Urology	0	0	1	1	240	353	167	155	322	0.7	0.4
Totals	0	0	9	9	2914	4298	4105	2987	7092	1.4	0.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	9	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1234	1100	894	890	1784	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	19	1056	38	2112	2150	2.0	2.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	29
Persons Treated by Emergency Services:	45,803
Patients Admitted from Emergency:	10,821
Total ED Visits (Emergency+Trauma):	45,803

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,708
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,196
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	243
EP Catheterizations (15+)	269

Cardiac Surgery Data

Total Cardiac Surgery Cases:	48
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	48
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	34

Outpatient Service Data

Total Outpatient Visits	380,146
Outpatient Visits at the Hospital/ Campus:	216,895
Outpatient Visits Offsite/off campus	163,251

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	14	0	49,453	75,009	0	Lithotripsy	0	0	0
Nuclear Medicine	7	0	2,726	5,059	0	Linear Accelerator	3	0	243
Mammography	6	0	7	14,555	0	Image Guided Rad Therapy	2	0	22
Ultrasound	13	0	12,227	27,735	0	Intensity Modulated Rad Thrp	2	0	20
Angiography	2	0				High Dose Brachytherapy	1	0	8
Diagnostic Angiography			3,043	1,900	0	Proton Beam Therapy	0	0	0
Interventional Angiography			5650	5700	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	0	380	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	17,816	33,351	0				
Magnetic Resonance Imaging	5	0	3,122	10,118	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Greg Johnson
ADMINSTRATOR PHONE 815.432.7735
OWNERSHIP: Iroquois Memorial Hospital and Resident Home
OPERATOR: Iroquois Memorial Hospital and Resident Home
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 200 Fairman Street

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

98.4% Hispanic or Latino: 3.2%
 1.1% Not Hispanic or Latino: 96.8%
 0.0% Unknown: 0.0%
 IDPH Number: 1107
 HPA D-03
 HSA 4

CITY: Watseka **COUNTY:** Iroquois County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	56	35	24	1,578	4,704	551	3.3	14.4	25.7	41.1
0-14 Years				150	315					
15-44 Years				138	323					
45-64 Years				303	871					
65-74 Years				303	952					
75 Years +				684	2,243					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	6	76	130	0	1.7	0.4	5.9	5.9
Direct Admission				76	130					
Transfers				0	0					
Obstetric/Gynecology	12	13	9	136	298	27	2.4	0.9	7.4	6.8
Maternity				125	275					
Clean Gynecology				11	23					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				13	71		5.5	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	74			1,803	5,203	578	3.2	15.8	21.403	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	59.7%	19.1%	0.1%	14.3%	2.0%	4.9%	1,803
	1076	344	2	257	36	88	
Outpatients	46.1%	19.6%	0.3%	25.9%	5.6%	2.5%	49,108
	22623	9623	139	12742	2740	1241	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	1,031,000	
Inpatient Revenue (\$)	65.1%	9.2%	0.0%	10.1%	15.6%	100.0%	790,777	Totals: Charity Care as % of Net Revenue	
	8,479,849	1,202,667	0	1,318,253	2,026,272	13,027,041			
Outpatient Revenue (\$)	39.5%	11.8%	0.0%	46.2%	2.5%	100.0%	240,223	3.0%	
	8,301,163	2,471,936	0	9,693,380	528,770	20,995,249			

Birthing Data

Number of Total Births: 118
 Number of Live Births: 118
 Birthing Rooms: 2
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 52

Newborn Nursery Utilization

Level 1 Patient Days: 220
 Level 2 Patient Days: 12
 Level 2+ Patient Day: 7
 Total Nursery Patientdays: 239
Laboratory Studies
 Inpatient Studies: 39,836
 Outpatient Studies: 127,611
 Studies Performed Under Contract: 10,647

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	34	25	68	50	118	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	84	125	126	187	313	1.5	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	81	58	202	87	289	2.5	1.5
Oral/Maxillofacial	0	0	0	0	0	29	0	29	29	0.0	1.0
Ophthalmology	0	0	0	0	0	179	0	89	89	0.0	0.5
Orthopedic	0	0	0	0	99	205	247	307	554	2.5	1.5
Otolaryngology	0	0	0	0	0	40	0	20	20	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	23	70	34	70	104	1.5	1.0
Totals	0	0	4	4	321	731	677	839	1516	2.1	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	12
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	31	447	24	336	360	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	30	146	30	146	176	1.0	1.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	14
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	10,689
Patients Admitted from Emergency:	1,801
Total ED Visits (Emergency+Trauma):	10,703

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	49,108
Outpatient Visits at the Hospital/ Campus:	49,108
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	2,284	9,820	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	65	556	0	Linear Accelerator	0	0	0
Mammography	1	0	8	2,721	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	280	2,290	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			2	13	0	Proton Beam Therapy	0	0	0
Interventional Angiography			13	97	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,081	4,158	0				
Magnetic Resonance Imaging	0	1	0	0	322				

Ownership, Management and General Information

ADMINISTRATOR NAME: Merritt Hasbrouck
ADMINSTRATOR PHONE 773-947-7581
OWNERSHIP: Jackson Park Hospital Foundation
OPERATOR: Jackson Park Hospital Foundation
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 7531 Stony Island Avenue

Patients by Race

White 2.7%
 Black 95.9%
 American Indian 0.1%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.2%

Patients by Ethnicity

Hispanic or Latino: 1.2%
 Not Hispanic or Latino: 97.6%
 Unknown: 1.2%
 IDPH Number: 1115
 HPA A-03
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	149	98	96	6,124	17,647	348	2.9	49.3	33.1	50.3
0-14 Years				0	0					
15-44 Years				2,210	5,801					
45-64 Years				3,266	8,712					
65-74 Years				610	2,848					
75 Years +				38	286					
Pediatric	8	1	1	7	23	0	3.3	0.1	0.8	6.3
Intensive Care	8	8	8	577	2,596	0	4.5	7.1	88.9	88.9
Direct Admission				212	954					
Transfers				365	1,642					
Obstetric/Gynecology	17	18	5	274	747	67	3.0	2.2	13.1	12.4
Maternity				253	690					
Clean Gynecology				21	57					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	86	86	80	3,731	21,390	0	5.7	58.6	68.1	68.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	268			10,348	42,403	415	4.1	117.3	43.772	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	25.5%	40.0%	0.0%	9.1%	19.0%	6.3%	10,348
	2640	4143	3	945	1965	652	
Outpatients	30.8%	35.8%	0.1%	12.7%	18.1%	2.5%	54,117
	16662	19363	42	6896	9797	1357	

Financial Year Reported:

4/1/2010 to

3/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	27.5%	49.4%	0.0%	22.7%	0.4%	100.0%	2,591,293	3,455,058
	20,390,229	36,635,673	0	16,797,156	300,841	74,123,899		
Outpatient Revenue (\$)	15.5%	64.0%	0.0%	20.1%	0.4%	100.0%	863,765	3.3%
	4,953,732	20,423,708	0	6,425,733	119,328	31,922,501		

Birthing Data

Number of Total Births: 268
 Number of Live Births: 259
 Birthing Rooms: 0
 Labor Rooms: 2
 Delivery Rooms: 2
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 58

Newborn Nursery Utilization

Level 1 Patient Days 640
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 640
Laboratory Studies
 Inpatient Studies 126,486
 Outpatient Studies 159,896
 Studies Performed Under Contract 286,382

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action approved on 10/26/10 Board voluntarily reduced 54 M/s, 3 OB and 4 ICU beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	310	222	1080	735	1815	3.5	3.3
Gastroenterology	0	0	0	0	181	132	185	131	316	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	119	103	360	341	701	3.0	3.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	6	27	3	26	29	0.5	1.0
Orthopedic	0	0	0	0	9	79	36	317	353	4.0	4.0
Otolaryngology	0	0	0	0	1	26	2	38	40	2.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	13	13	0.0	1.4
Thoracic	0	0	0	0	2	4	12	18	30	6.0	4.5
Urology	0	0	0	0	23	57	23	58	81	1.0	1.0
Totals	0	0	9	9	651	659	1701	1677	3378	2.6	2.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	5	Stage 2 Recovery Stations	2
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	279	0	349	349	0.0	1.3
Cystoscopy	0	0	1	1	25	81	25	81	106	1.0	1.0

Multipurpose Non-Dedicated Rooms

Int Radiology	0	0	1	1	79	122	118	183	301	1.5	1.5
Vascular Access	0	0	1	1	0	5	0	6	6	0.0	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	26,479
Patients Admitted from Emergency:	9,047
Total ED Visits (Emergency+Trauma):	26,479

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	52,760
Outpatient Visits at the Hospital/ Campus:	52,760
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	8,375	9,407	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	1,158	546	0	Linear Accelerator	0	0	0
Mammography	1	0	23	705	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	2,311	2,130	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,843	4,592	0				
Magnetic Resonance Imaging	0	1	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Lawrence Bear
ADMINSTRATOR PHONE 618-498-8300
OWNERSHIP: JERSEY COMMUNITY HOSPITAL DISTRICT
OPERATOR: JERSEY COMMUNITY HOSPITAL DISTRICT
MANAGEMENT: Hospital District
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 400 Maple Summit Road

CITY: Jerseyville

COUNTY: Jersey County

Patients by Race

White 99.4%
 Black 0.3%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.1%
 Unknown: 0.1%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 99.9%
 Unknown: 0.1%
 IDPH Number: 1156
 HPA E-03
 HSA 3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	51	55	22	1,007	3,051	336	3.4	9.3	18.2	16.9
0-14 Years				9	18					
15-44 Years				114	242					
45-64 Years				223	621					
65-74 Years				195	630					
75 Years +				466	1,540					
Pediatric	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	229	298	15	1.4	0.9	21.4	21.4
Direct Admission				171	226					
Transfers				58	72					
Obstetric/Gynecology	6	6	6	200	331	17	1.7	1.0	15.9	15.9
Maternity				200	331					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				17	65		3.8	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	65			1,395	3,745	368	2.9	11.3	17.336	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.3%	17.1%	0.2%	20.4%	3.5%	1.6%	1,395
	799	238	3	284	49	22	
Outpatients	46.2%	18.2%	0.5%	31.3%	3.6%	0.3%	56,611
	26176	10280	275	17692	2012	176	

Financial Year Reported:

7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	57.3%	10.4%	0.0%	24.1%	8.1%	100.0%	19,252	67,662
	2,980,117	541,146	0	1,253,903	423,501	5,198,667		
Outpatient Revenue (\$)	35.4%	13.3%	0.0%	43.9%	7.4%	100.0%	48,410	0.3%
	7,561,297	2,847,179	0	9,380,634	1,584,939	21,374,049		

Birthing Data

Number of Total Births: 183
 Number of Live Births: 182
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 2
 Labor-Delivery-Recovery-Postpartum Rooms: 4
 C-Section Rooms: 0
 CSections Performed: 33

Newborn Nursery Utilization

Level 1 Patient Days 225
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 225
Laboratory Studies
 Inpatient Studies 3,609
 Outpatient Studies 34,928
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	200	1306	274	1785	2059	1.4	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	200	1306	274	1785	2059	1.4	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	17	1235	9	610	619	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	11,694
Patients Admitted from Emergency:	1,166
Total ED Visits (Emergency+Trauma):	11,694

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	56,611
Outpatient Visits at the Hospital/ Campus:	56,611
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	985	11,211	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	165	1,479	0	Linear Accelerator	0	0	0
Mammography	1	0	0	1,675	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	768	3,955	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	1	323	3,970	0				
Magnetic Resonance Imaging	0	1	20	1,025	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Steve Tenhouse
ADMINSTRATOR PHONE 217-762-6148
OWNERSHIP: John & Mary E. Kirby Hospital
OPERATOR: John & Mary E. Kirby Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1111 North State Street

Patients by Race

White 100.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 100.0%
 Unknown: 0.0%
 IDPH Number: 2758
 HPA D-01
 HSA 4

CITY: Monticello **COUNTY:** Piatt County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	16	16	9	173	771	172	5.5	2.6	16.1	16.1
0-14 Years				0	0					
15-44 Years				10	44					
45-64 Years				21	82					
65-74 Years				26	95					
75 Years +				116	550					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				116	488		4.2	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	16			289	1,259	172	5.0	3.9	24.503	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.9%	1.4%	0.0%	50.9%	2.1%	2.8%	289
	124	4	0	147	6	8	
Outpatients	24.8%	17.9%	0.0%	48.9%	6.3%	2.1%	48,490
	12036	8676	0	23712	3064	1002	

Financial Year Reported:	7/1/2009 to 6/30/2010		Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 454,822
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	82.1%	0.2%	0.0%	17.0%	0.7%	100.0%				
	2,965,820	8,466	0	613,698	26,352	3,614,336	11,930		Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	27.5%	7.3%	0.0%	58.7%	6.4%	100.0%				
	3,999,207	1,067,349	0	8,549,065	937,453	14,553,074	442,892		2.5%	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 4,536
 Outpatient Studies 59,009
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	272	0	680	680	0.0	2.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	1	1	0	272	0	680	680	0.0	2.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	146	0	401	401	0.0	2.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Basic	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	9,795	
Patients Admitted from Emergency:	88	
Total ED Visits (Emergency+Trauma):	9,795	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	126,026
Outpatient Visits at the Hospital/ Campus:	120,651
Outpatient Visits Offsite/off campus	5,375

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	0	104	4,826	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	1	0	0	1,002	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	72	968	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	5	6	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	41	2,084	0				
Magnetic Resonance Imaging	0	1	0	158	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Anthony J. Tedeschi, MD
ADMINSTRATOR PHONE (312) 864-5500
OWNERSHIP: Cook County Government
OPERATOR: Cook County Health and Hospitals System
MANAGEMENT: County
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1901 West Harrison Street -

Patients by Race

White 26.3%
 Black 53.2%
 American Indian 0.3%
 Asian 3.7%
 Hawaiian/ Pacific 0.1%
 Unknown: 16.3%

Patients by Ethnicity

Hispanic or Latino: 25.9%
 Not Hispanic or Latino: 74.0%
 Unknown: 0.1%
 IDPH Number: 0430
 HPA A-02
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	240	240	195	17,843	70,924	5,910	4.3	210.5	87.7	87.7
0-14 Years				0	0					
15-44 Years				6,596	25,345					
45-64 Years				8,678	35,015					
65-74 Years				1,567	6,541					
75 Years +				1,002	4,023					
Pediatric	40	40	11	846	3,240	1,069	5.1	11.8	29.5	29.5
Intensive Care	86	86	58	3,132	19,237	100	6.2	53.0	61.6	61.6
Direct Admission				2,554	15,687					
Transfers				578	3,550					
Obstetric/Gynecology	40	40	21	2,158	7,238	233	3.5	20.5	51.2	51.2
Maternity				1,261	4,485					
Clean Gynecology				897	2,753					
Neonatal	58	58	26	219	9,055	0	41.3	24.8	42.8	42.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	4					5050				
Facility Utilization	464			23,620	109,694	12,362	5.2	334.4	72.069	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	10.0%	36.1%	0.0%	5.0%	41.4%	7.5%	23,620
	2359	8534	0	1181	9770	1776	
Outpatients	8.4%	16.9%	0.0%	4.9%	16.7%	53.0%	724,210
	61000	122742	0	35486	121225	383757	

Financial Year Reported: 12/1/2009 to 11/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	10.3%	87.5%	0.0%	2.0%	0.2%	100.0%	1,795,831	99,282,030
	39,860,765	338,084,984	0	7,690,811	821,002	386,457,562		
Outpatient Revenue (\$)	15.8%	71.3%	0.0%	2.8%	10.2%	100.0%	97,486,199	23.4%
	5,937,808	26,880,323	0	1,039,180	3,832,332	37,689,643		

Birthing Data

Number of Total Births: 833
 Number of Live Births: 823
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 13
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 232

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 9,055
 Total Nursery Patientdays 9,055
Laboratory Studies
 Inpatient Studies 763,594
 Outpatient Studies 1,783,186
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Bed Change approved on 6/30/10 John H. Stroger Jr. Hospital, Chicago, received permission to re-classify 12 beds from Intensive Care to Medical-Surgical category of service. The facility is now authorized for 240 Medical-Surgical beds and 86 Intensive Care beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	472	17	2719	19	2738	5.8	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	1202	598	4041	1451	5492	3.4	2.4
Gastroenterology	0	0	1	1	268	242	1237	381	1618	4.6	1.6
Neurology	0	0	1	1	402	5	2161	13	2174	5.4	2.6
OB/Gynecology	0	0	2	2	653	401	2245	784	3029	3.4	2.0
Oral/Maxillofacial	0	0	1	1	191	218	635	448	1083	3.3	2.1
Ophthalmology	0	0	1	1	24	865	61	1446	1507	2.5	1.7
Orthopedic	0	0	3	3	670	928	2268	2696	4964	3.4	2.9
Otolaryngology	0	0	1	1	329	306	1435	824	2259	4.4	2.7
Plastic Surgery	0	0	1	1	81	107	292	296	588	3.6	2.8
Podiatry	0	0	1	1	240	27	392	47	439	1.6	1.7
Thoracic	0	0	1	1	251	7	867	13	880	3.5	1.9
Urology	0	0	2	2	502	1239	1679	1970	3649	3.3	1.6
Totals	0	0	21	21	5285	4960	20032	10388	30420	3.8	2.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	20	Stage 2 Recovery Stations	8
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1869	5609	1542	4625	6167	0.8	0.8
Laser Eye Procedures	0	0	2	2	1	1270	4	529	533	4.0	0.4
Pain Management	0	0	1	1	0	1750	0	1568	1568	0.0	0.9
Cystoscopy	0	1	0	1	0	245	0	367	367	0.0	1.5

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	4,859
Patients Admitted from Trauma	1,890
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	91
Persons Treated by Emergency Services:	127,000
Patients Admitted from Emergency:	19,857
Total ED Visits (Emergency+Trauma):	131,859

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,450
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,200
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	250
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	169
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	169
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	84

Outpatient Service Data

Total Outpatient Visits	724,210
Outpatient Visits at the Hospital/ Campus:	646,051
Outpatient Visits Offsite/off campus	78,159

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	20	0	36,670	87,921	0	Lithotripsy	1	0	187
Nuclear Medicine	6	0	999	4,840	0	Linear Accelerator	2	0	850
Mammography	4	0	30	7,747	0	Image Guided Rad Therapy	0	0	0
Ultrasound	8	0	4,425	13,389	0	Intensity Modulated Rad Thrp	0	0	215
Angiography	4	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			1,305	520	0	Proton Beam Therapy	0	0	0
Interventional Angiography			327	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	339	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	12,479	30,831	0				
Magnetic Resonance Imaging	4	0	2,590	4,635	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: David L. Schreiner, FACHE
ADMINSTRATOR PHONE 815-285-5501
OWNERSHIP: Katherine Shaw Bethea Hospital
OPERATOR: Katherine Shaw Bethea Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 403 East First Street **CITY:** Dixon **COUNTY:** Lee County

Patients by Race

White 95.5%
 Black 2.4%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.9%

Patients by Ethnicity

Hispanic or Latino: 2.4%
 Not Hispanic or Latino: 94.0%
 Unknown: 3.6%
 IDPH Number: 0497
 HPA B-03
 HSA 1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	43	43	39	2,768	8,962	1,292	3.7	28.1	65.3	65.3
0-14 Years				0	0					
15-44 Years				582	1,317					
45-64 Years				727	2,289					
65-74 Years				482	1,710					
75 Years +				977	3,646					
Pediatric	10	10	5	145	246	167	2.8	1.1	11.3	11.3
Intensive Care	6	6	6	573	1,260	18	2.2	3.5	58.4	58.4
Direct Admission				459	988					
Transfers				114	272					
Obstetric/Gynecology	7	7	7	476	955	60	2.1	2.8	39.7	39.7
Maternity				99	142					
Clean Gynecology				377	813					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				85	412		4.8	1.1		
Acute Mental Illness	14	14	13	526	3,169	0	6.0	8.7	62.0	62.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	80			4,459	15,004	1,537	3.7	45.3	56.647	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.0%	18.9%	1.2%	24.0%	1.9%	6.0%	4,459
	2139	844	52	1071	84	269	
Outpatients	31.8%	15.7%	0.1%	39.6%	11.0%	1.8%	108,330
	34446	17011	109	42937	11917	1910	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	46.5%	10.4%	0.4%	37.2%	5.5%	100.0%	1,011,033	2,888,665
	15,956,646	3,563,448	124,569	12,758,085	1,899,493	34,302,241		
Outpatient Revenue (\$)	19.8%	7.2%	0.0%	68.9%	4.0%	100.0%	1,877,632	2.4%
	16,873,438	6,181,504	15,478	58,770,339	3,436,937	85,277,696		

Birthing Data

Number of Total Births: 362
 Number of Live Births: 362
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 1
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 4
 C-Section Rooms: 0
 CSections Performed: 105

Newborn Nursery Utilization

Level 1 Patient Days 404
 Level 2 Patient Days 253
 Level 2+ Patient Day 0
 Total Nursery Patientdays 657
Laboratory Studies
 Inpatient Studies 4,863
 Outpatient Studies 60,483
 Studies Performed Under Contract 12,829

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	78	32	222	59	281	2.8	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	218	488	407	752	1159	1.9	1.5
Gastroenterology	0	0	0	0	67	53	168	63	231	2.5	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	258	225	647	299	946	2.5	1.3
Oral/Maxillofacial	0	0	0	0	3	43	7	64	71	2.3	1.5
Ophthalmology	0	0	0	0	0	384	0	457	457	0.0	1.2
Orthopedic	0	0	0	0	205	494	458	772	1230	2.2	1.6
Otolaryngology	0	0	0	0	27	490	50	675	725	1.9	1.4
Plastic Surgery	0	0	0	0	0	9	0	19	19	0.0	2.1
Podiatry	0	0	0	0	7	147	23	226	249	3.3	1.5
Thoracic	0	0	0	0	3	0	4	0	4	1.3	0.0
Urology	0	0	0	0	61	192	100	208	308	1.6	1.1
Totals	0	0	3	3	927	2557	2086	3594	5680	2.3	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	5	Stage 2 Recovery Stations	18
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	257	1758	514	3253	3767	2.0	1.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	29	237	80	260	340	2.8	1.1

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	16,044
Patients Admitted from Emergency:	2,906
Total ED Visits (Emergency+Trauma):	16,044

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	584
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	427
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	157
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	161,489
Outpatient Visits at the Hospital/ Campus:	139,703
Outpatient Visits Offsite/off campus	21,786

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	12	0	3,602	16,714	0	Lithotripsy	0	1	8
Nuclear Medicine	2	0	174	1,138	0	Linear Accelerator	0	0	0
Mammography	2	0	2	4,658	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	843	6,144	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,933	6,211	0				
Magnetic Resonance Imaging	1	0	256	2,344	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Mike McManus
ADMINSTRATOR PHONE 618-332-5400
OWNERSHIP: TOUCHETTE REGIONAL HOSPITAL, INC.
OPERATOR: TOUCHETTE REGIONAL HOSPITAL, INC.
MANAGEMENT: (Not Answered)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 129 North 8th Street

Patients by Race

White 29.9%
 Black 69.5%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.6%

Patients by Ethnicity

Hispanic or Latino: 0.4%
 Not Hispanic or Latino: 99.4%
 Unknown: 0.2%
 IDPH Number: 2667
 HPA F-01
 HSA 11

CITY: East St. Louis **COUNTY:** St. Clair County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	25	25	931	4,290	0	4.6	11.8	30.1	47.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	39			931	4,290	0	4.6	11.8	30.137	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	25.0%	43.2%	1.2%	7.6%	12.6%	10.4%	931
	233	402	11	71	117	97	
Outpatients	10.9%	43.7%	5.1%	17.9%	6.6%	15.8%	13,782
	1508	6022	707	2469	904	2172	

Financial Year Reported: 1/1/2009 to 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	26.3%	41.4%	15.8%	5.2%	11.4%	100.0%	93,610	967,593
	819,967	1,291,997	493,129	161,168	356,007	3,122,268		
Outpatient Revenue (\$)	7.4%	49.0%	3.4%	25.1%	15.0%	100.0%	873,983	12.0%
	363,403	2,413,355	169,626	1,234,292	739,844	4,920,520		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 212
 Outpatient Studies: 2,521
 Studies Performed Under Contract: 1,518

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: During 2009, Kenneth Hall Regional Hospital merged with Touchette Regional Hospital. For complete financial information both Touchette and Kenneth Hall info should be combined.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Basic	
Number of Emergency Room Stations	9	
Persons Treated by Emergency Services:	12,048	
Patients Admitted from Emergency:	516	
Total ED Visits (Emergency+Trauma):	12,048	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	13,580
Outpatient Visits at the Hospital/ Campus:	13,580
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	39	4,821	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	16	112	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	25	1,912	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Preston Becker
ADMINSTRATOR PHONE 309 8527520
OWNERSHIP: Kewanee Hospital
OPERATOR: Kewanee Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1051 W. South St., PO Box 747 **CITY:** Kewanee

Patients by Race

White 93.6%
 Black 2.0%
 American Indian 0.7%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 3.7%

Patients by Ethnicity

Hispanic or Latino: 3.9%
 Not Hispanic or Latino: 96.1%
 Unknown: 0.0%
 IDPH Number: 1198
 HPA C-05
 HSA 10

COUNTY: Henry County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	22	22	17	832	2,853	35	3.5	7.9	36.0	36.0
0-14 Years				25	39					
15-44 Years				75	163					
45-64 Years				164	471					
65-74 Years				115	411					
75 Years +				453	1,769					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	75	161	0	2.1	0.4	14.7	14.7
Direct Admission				55	122					
Transfers				20	39					
Obstetric/Gynecology	0	4	4	87	172	67	2.7	0.7	0.0	16.4
Maternity				87	172					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				51	302		5.9	0.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	11					104				
Facility Utilization	25			1,025	3,488	206	3.6	10.1	40.482	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	64.8%	14.3%	0.0%	14.6%	2.8%	3.4%	1,025
	664	147	0	150	29	35	
Outpatients	40.2%	23.2%	0.0%	26.3%	8.5%	1.8%	34,363
	13801	7968	0	9040	2927	627	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	60.3%	10.3%	0.0%	23.2%	6.3%	100.0%		587,752	
	4,789,125	820,011	0	1,841,446	498,015	7,948,597	160,496	Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	36.7%	13.9%	0.0%	36.2%	13.3%	100.0%		2.0%	
	7,921,717	2,996,862	0	7,822,964	2,872,122	21,613,665	427,256		

Birthing Data

Number of Total Births: 83
 Number of Live Births: 82
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 3
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 158
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays **158**
Laboratory Studies
 Inpatient Studies 36,946
 Outpatient Studies 122,240
 Studies Performed Under Contract 159,186

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: According to Bed change approved on 12/28/10 Kewanee Hospital, Kewanee, added 3 Medical-Surgical beds to an existing category of service. Facility now has a total of 22 Medical-Surgical beds. According to project #10-045 approved on 10/26/10 Kewanee Hospital, Kewanee, received permit to discontinue a 3 bed Obstetrics category of service. Survey data reflects utilization for the period OB beds were in use at the facility.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	63	194	119	218	337	1.9	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	38	28	75	44	119	2.0	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	225	0	217	217	0.0	1.0
Orthopedic	0	0	0	0	23	17	68	29	97	3.0	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	13	5	26	31	2.5	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	117	4	142	146	2.0	1.2
Totals	0	0	2	2	128	594	271	676	947	2.1	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	12
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	21	277	22	278	300	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Gastro-Intestinal	0	0	1	1	21	277	22	278	300	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	9,206
Patients Admitted from Emergency:	770
Total ED Visits (Emergency+Trauma):	9,206

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	34,363
Outpatient Visits at the Hospital/ Campus:	34,363
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	691	7,897	0	Lithotripsy	0	1	14
Nuclear Medicine	0	1	0	0	335	Linear Accelerator	0	0	0
Mammography	1	0	0	1,179	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	1	111	2,060	1,103	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	353	3,299	0				
Magnetic Resonance Imaging	0	1	0	0	587				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jack Shapiro
ADMINSTRATOR PHONE 773-481-5709
OWNERSHIP: United Health Realty
OPERATOR: Kindred Healthcare Inc
MANAGEMENT: For Profit Corporation
CERTIFICATION: LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION: General Hospital
ADDRESS 4058 West Melrose Street

Patients by Race

White 33.2%
 Black 44.9%
 American Indian 0.0%
 Asian 1.6%
 Hawaiian/ Pacific 0.0%
 Unknown: 20.4%

Patients by Ethnicity

Hispanic or Latino: 17.2%
 Not Hispanic or Latino: 79.6%
 Unknown: 3.2%
 IDPH Number: 4564
 HPA A-01
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	95	60	55	570	14938	0	26.2	40.9	43.1	68.2
Dedicated Observation	0					0				
Facility Utilization	95			570	14,938	0	26.2	40.9	43.080	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	73.5%	16.7%	0.0%	0.0%	9.8%	0.0%	570
	419	95	0	0	56	0	
Outpatients	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	0
	0	0	0	0	0	0	

Financial Year Reported: 1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	74.7%	9.5%	0.0%	15.7%	0.0%	100.0%	0	0
	16,677,034	2,125,936	0	3,514,871	0	22,317,841	0	Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	0	0.0%
	0	0	0	0	0	0	0	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 42,318
 Outpatient Studies 0
 Studies Performed Under Contract 25,299

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	0	2,377	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	5	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	1	0	0	418	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	85				
Magnetic Resonance Imaging	0	1	0	0	4				

Ownership, Management and General Information

ADMINISTRATOR NAME: Larry Foster
ADMINSTRATOR PHONE 773-279-2684
OWNERSHIP: Ventas, INC.
OPERATOR: THC-Chicago, INC. D/B/A Kindred Hospital Chicago
MANAGEMENT: For Profit Corporation
CERTIFICATION: LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION: General Hospital
ADDRESS 2544 West Montrose Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White 22.2%
 Black 66.0%
 American Indian 0.1%
 Asian 1.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 10.5%

Patients by Ethnicity

Hispanic or Latino: 8.7%
 Not Hispanic or Latino: 89.7%
 Unknown: 1.6%
 IDPH Number: 4937
 HPA A-01
 HSA 6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	31	30	30	1,302	9,217	0	7.1	25.3	81.5	84.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	133	133	133	1138	44119	0	38.8	120.9	90.9	90.9
Dedicated Observation	0					0				
Facility Utilization	164			2,440	53,336	0	21.9	146.1	89.101	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	17.5%	79.5%	0.0%	2.0%	0.2%	0.7%	2,440
	427	1941	0	50	4	18	
Outpatients	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	0
	0	0	0	0	0	0	

Financial Year Reported: 1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	19.7%	77.5%	0.0%	2.8%	0.0%	100.0%	136,000	136,000
	12,372,989	48,688,231	0	1,766,866	0	62,828,086	136,000	
Outpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	0	0.2%
	0	0	0	0	0	0	0	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 179,224
 Outpatient Studies 0
 Studies Performed Under Contract 39,842

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	514	0	532	0	532	1.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	1	0	0	1	514	0	532	0	532	1.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	6,401	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	1	0	0	1,022	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	661	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Beverly Foster
ADMINSTRATOR PHONE 708.345.8100 x1102
OWNERSHIP: Ventas
OPERATOR: THC Chicago dba Kindred Hospital Chicago Northlake
MANAGEMENT: For Profit Corporation
CERTIFICATION: LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION: General Hospital
ADDRESS 365 East North Avenue

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

41.7% Hispanic or Latino: 9.9%
 53.7% Not Hispanic or Latino: 89.0%
 1.1% Unknown: 1.1%
 IDPH Number: 4952
 HPA A-06
 HSA 7

CITY: Northlake

COUNTY: Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	94	94	94	609	21396	0	35.1	58.6	62.4	62.4
Dedicated Observation	0					0				
Facility Utilization	94			609	21,396	0	35.1	58.6	62.361	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.1%	36.5%	10.0%	4.3%	0.2%	0.0%	609
	299	222	61	26	1	0	
Outpatients	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	0
	0	0	0	0	0	0	

Financial Year Reported: 1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	49.4%	35.5%	0.5%	14.6%	0.0%	100.0%	0	0
	14,963,165	10,770,228	166,399	4,417,578	0	30,317,370	0	Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	0	0.0%
	0	0	0	0	0	0	0	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 113,728
 Outpatient Studies: 0
 Studies Performed Under Contract: 57,038

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	1	3,855	0	19	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	12	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	1	0	0	764	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	188				
Magnetic Resonance Imaging	0	1	0	0	2				

Ownership, Management and General Information

ADMINISTRATOR NAME: Cindy Smith
ADMINSTRATOR PHONE 815.895.2144
OWNERSHIP: Ventas
OPERATOR: THC Chicago, Inc dba Kindred Hospital Sycamore
MANAGEMENT: For Profit Corporation
CERTIFICATION: LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION: General Hospital
ADDRESS 225 Edwards Street

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

89.3% Hispanic or Latino: 6.3%
 8.1% Not Hispanic or Latino: 92.6%
 0.2% Unknown: 1.1%
 IDPH Number: 4945
 HPA B-04
 HSA 1

CITY: Sycamore

COUNTY: DeKalb County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	69	69	69	459	13738	0	29.9	37.6	54.5	54.5
Dedicated Observation	0					0				
Facility Utilization	69			459	13,738	0	29.9	37.6	54.548	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.6%	17.4%	0.0%	29.0%	0.0%	0.0%	459
	246	80	0	133	0	0	
Outpatients	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	0
	0	0	0	0	0	0	

Financial Year Reported: 1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	56.2%	13.5%	0.0%	30.3%	0.0%	100.0%	0	0
	13,067,018	3,129,517	0	7,042,544	0	23,239,079	0	Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	0	0.0%
	0	0	0	0	0	0	0	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 68,699
 Outpatient Studies: 0
 Studies Performed Under Contract: 35,921

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	0	1,653	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	1	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	1	0	0	337	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	314				
Magnetic Resonance Imaging	0	1	0	0	2				

Ownership, Management and General Information

ADMINISTRATOR NAME: Sherry Hendricksen
ADMINSTRATOR PHONE 217-747-7623
OWNERSHIP: Kindred Healthcare, Inc.
OPERATOR: THC - Chicago Inc. DBA Kindred Hospital Springfiel
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 701 North Walnut Street

Patients by Race

White 100.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 100.0%
 Unknown: 0.0%
 IDPH Number: 7777
 HPA E-01
 HSA 3

CITY: Springfield

COUNTY: Sangamonm County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	6	4	7	36	0	5.1	0.1	0.2	1.6
Dedicated Observation	0					0				
Facility Utilization	50			7	36	0	5.1	0.1	0.1973	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	85.7%	0.0%	0.0%	0.0%	14.3%	0.0%	7
	6	0	0	0	1	0	
Outpatients	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	0
	0	0	0	0	0	0	

Financial Year Reported: 12/15/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0	0
	0	0	0	0	1	1	0	Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	0	0.0%
	0	0	0	0	0	0	0	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 0
 Outpatient Studies 0
 Studies Performed Under Contract 37

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Facility not licensed until 12/10 and did not admit the first patient until 12/15. The facility is not licensed as LTACH until it finishes the 6 month period as General Hospital. Facility did not receive revenue for any of the patients served because it was required to have 20 admissions under Charity care before the JACHO. For survey purposes had to put \$1 under private pay.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	1	2	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	1	0	0	1	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	0				
Magnetic Resonance Imaging	0	1	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Brad Copple
ADMINSTRATOR PHONE 815-756-1521 x153376
OWNERSHIP: KishHealth System
OPERATOR: KishHealth System
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION:

Patients by Race

White 92.3%
 Black 5.1%
 American Indian 0.0%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown: 2.2%

Patients by Ethnicity

Hispanic or Latino: 6.0%
 Not Hispanic or Latino: 90.0%
 Unknown: 4.0%

 IDPH Number: 3400
 HPA B-04
 HSA 1

ADDRESS One Kish Hospital Drive **CITY:** DeKalb **COUNTY:** DeKalb County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	70	70	70	4,800	17,056	1,513	3.9	50.9	72.7	72.7
0-14 Years				141	259					
15-44 Years				861	2,046					
45-64 Years				1,167	3,887					
65-74 Years				800	3,072					
75 Years +				1,831	7,792					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	271	1,155	23	4.3	3.2	26.9	26.9
Direct Admission				271	1,155					
Transfers				0	0					
Obstetric/Gynecology	12	12	12	911	1,915	787	3.0	7.4	61.7	61.7
Maternity				907	1,908					
Clean Gynecology				4	7					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	94			5,982	20,126	2,323	3.8	61.5	65.43	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.2%	13.3%	0.2%	29.4%	5.0%	3.8%	5,982
	2885	796	12	1760	299	230	
Outpatients	33.6%	12.8%	0.0%	46.4%	5.9%	1.2%	145,150
	48767	18646	0	67412	8606	1719	

Financial Year Reported:	5/1/2009 to	4/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 2,060,468
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	35.8%	5.4%	0.1%	52.9%	5.7%	100.0%			Totals: Charity Care as % of Net Revenue	
	17,249,508	2,624,117	67,640	25,503,425	2,734,838	48,179,528	927,806			
Outpatient Revenue (\$)	14.8%	7.3%	0.1%	71.8%	6.0%	100.0%				
	14,763,711	7,293,213	148,733	71,821,450	6,025,094	100,052,201	1,132,662		1.4%	

Birthing Data

Number of Total Births: 894
 Number of Live Births: 893
 Birthing Rooms: 0
 Labor Rooms: 2
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 10
 C-Section Rooms: 1
 CSections Performed: 242

Newborn Nursery Utilization

Level 1 Patient Days 1,503
 Level 2 Patient Days 36
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,539
Laboratory Studies
 Inpatient Studies 165,133
 Outpatient Studies 298,931
 Studies Performed Under Contract 80,129

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	243	491	528	1135	1663	2.2	2.3
Gastroenterology	0	0	0	0	376	459	721	880	1601	1.9	1.9
Neurology	0	0	0	0	34	21	52	32	84	1.5	1.5
OB/Gynecology	0	0	0	0	380	250	481	285	766	1.3	1.1
Oral/Maxillofacial	0	0	0	0	7	5	12	7	19	1.7	1.4
Ophthalmology	0	0	0	0	4	20	4	46	50	1.0	2.3
Orthopedic	0	0	0	0	453	480	682	706	1388	1.5	1.5
Otolaryngology	0	0	0	0	17	358	20	396	416	1.2	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	56	0	72	72	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	43	67	64	105	169	1.5	1.6
Totals	0	0	6	6	1557	2207	2564	3664	6228	1.6	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	25
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	297	1521	470	2408	2878	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	50	177	56	195	251	1.1	1.1

Multipurpose Non-Dedicated Rooms

Pain Management	0	0	1	1	0	1778	0	1965	1965	0.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	27,782
Patients Admitted from Emergency:	3,483
Total ED Visits (Emergency+Trauma):	27,782

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	438
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	215
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	112
EP Catheterizations (15+)	111

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	145,150
Outpatient Visits at the Hospital/ Campus:	145,150
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	9,875	15,886	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	2,084	Linear Accelerator	0	0	0
Mammography	2	0	0	4,118	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	1,563	4,970	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			54	372	0	Proton Beam Therapy	0	0	0
Interventional Angiography			44	85	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	4	408	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,213	11,781	0				
Magnetic Resonance Imaging	1	0	430	1,391	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: PAULA JAUDES M.D.
ADMINSTRATOR PHONE 773-363-6700
OWNERSHIP: LA RABIDA CHILDREN'S HOSPITAL
OPERATOR: LA RABIDA CHILDREN'S HOSPITAL
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION: Children's Speciality Care Hospital
ADDRESS 6501 S. Promontory Drive

Patients by Race

White 2.6%
 Black 80.0%
 American Indian 0.1%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 17.1%

Patients by Ethnicity

Hispanic or Latino: 7.9%
 Not Hispanic or Latino: 74.9%
 Unknown: 17.1%
 IDPH Number: 3012
 HPA A-03
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	49	35	35	806	10,965	357	14.0	31.0	63.3	88.6
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	49			806	10,965	357	14.0	31.0	63.304	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	0.0%	90.3%	0.0%	6.6%	2.2%	0.9%	806
	0	728	0	53	18	7	
Outpatients	0.0%	85.4%	0.0%	11.7%	1.3%	1.6%	31,861
	14	27205	0	3722	413	507	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	0.1%	89.2%	0.0%	10.7%	0.1%	100.0%	38,611	191,277
	8,290	13,667,393	0	1,640,475	12,746	15,328,904		
Outpatient Revenue (\$)	0.0%	67.9%	0.0%	9.3%	22.8%	100.0%	152,666	Totals: Charity Care as % of Net Revenue
	2,192	4,317,455	0	590,654	1,451,949	6,362,250		0.9%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 17,811
 Outpatient Studies 39,047
 Studies Performed Under Contract 6,387

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action approved on 10/26/10 LaRabida Hospital, Chicago. Board re-classified 49 beds as Pediatrics category of service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms				0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	31,861
Outpatient Visits at the Hospital/ Campus:	26,478
Outpatient Visits Offsite/off campus	5,383

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	0	596	1,586	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: DOUG FLORKOWSKI
ADMINSTRATOR PHONE 618-943-7200
OWNERSHIP: Lawrence County
OPERATOR: Lawrence County Memorial Hospital
MANAGEMENT: County
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION:
ADDRESS 2200 West State Street

CITY: Lawrenceville

COUNTY: Lawrence County

Patients by Race

White 96.0%
 Black 2.5%
 American Indian 0.1%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.3%

Patients by Ethnicity

Hispanic or Latino: 0.2%
 Not Hispanic or Latino: 99.4%
 Unknown: 0.3%
 IDPH Number: 1255
 HPA F-03
 HSA 5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	16	778	2,462	11	3.2	6.8	27.1	27.1
0-14 Years				13	23					
15-44 Years				113	227					
45-64 Years				148	449					
65-74 Years				123	388					
75 Years +				381	1,375					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				129	637		4.9	1.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			907	3,099	11	3.4	8.5	34.082	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	72.2%	14.0%	0.4%	9.3%	1.9%	2.2%	907
	655	127	4	84	17	20	
Outpatients	41.1%	27.6%	0.4%	22.0%	7.4%	1.5%	36,236
	14910	10010	134	7967	2685	530	

Financial Year Reported:	7/1/2009 to	6/30/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense 172,045
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	75.8%	7.0%	0.0%	16.2%	1.0%	100.0%	54,295	Totals: Charity Care as % of Net Revenue	
	2,094,310	192,340	0	447,085	27,570	2,761,305			
Outpatient Revenue (\$)	36.4%	16.7%	0.0%	45.2%	1.7%	100.0%	117,750	1.5%	
	3,168,165	1,450,700	0	3,927,200	147,600	8,693,665			

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 13,697
 Outpatient Studies 61,445
 Studies Performed Under Contract 4,000

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to project #10-040, approved on 12/14/10, Lawrence County Memorial Hospital, Lawrenceville, received a permit to discontinue its 10 bed AML category of service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	18	201	27	258	285	1.5	1.3
Gastroenterology	0	0	0	0	25	192	25	202	227	1.0	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	20	0	24	24	0.0	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	43	0	43	43	0.0	1.0
Orthopedic	0	0	0	0	0	1	0	1	1	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	43	457	52	528	580	1.2	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	1
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	26
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	6,090
Patients Admitted from Emergency:	561
Total ED Visits (Emergency+Trauma):	6,116

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	37,143
Outpatient Visits at the Hospital/ Campus:	37,143
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	0	573	4,295	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	373	Linear Accelerator	0	0	0
Mammography	1	0	0	616	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	1	0	0	1,374	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	270	1,514	0				
Magnetic Resonance Imaging	1	0	14	251	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Mark Littrell
ADMINSTRATOR PHONE 217-585-4701
OWNERSHIP: Psychiatric Solutions, Inc
OPERATOR: Psychiatric Solutions, Inc
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 5230 South Sixth Street

Patients by Race

White 80.5%
 Black 13.0%
 American Indian 0.1%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 6.3%

Patients by Ethnicity

Hispanic or Latino: 1.2%
 Not Hispanic or Latino: 98.8%
 Unknown: 0.0%
 IDPH Number: 8167
 HPA E-01
 HSA 3

CITY: Springfield

COUNTY: Sangamonm County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	80	88	72	1,296	16,659	0	12.9	45.6	57.1	51.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	80			1,296	16,659	0	12.9	45.6	57.051	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	0.0%	76.8%	0.0%	23.2%	0.0%	0.0%	1,296
	0	995	0	301	0	0	
Outpatients	0.0%	54.5%	0.0%	45.5%	0.0%	0.0%	4,438
	0	2419	0	2019	0	0	

Financial Year Reported: 1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	0.0%	78.4%	0.4%	21.2%	0.0%	100.0%	0	0
	0	11,670,486	62,291	3,149,837	0	14,882,614	0	Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	0.0%	72.2%	0.0%	27.8%	0.0%	100.0%	0	0.0%
	0	138,700	0	53,300	0	192,000	0	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Laboratory Studies

Inpatient Studies 1,296
 Outpatient Studies 0
 Studies Performed Under Contract 0

* Note: According to project#10-051, facility received permit for change of ownership on 10/26/10.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms				0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Basic	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	4,438
Outpatient Visits at the Hospital/ Campus:	4,438
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	0	0	0	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Mary Lou Mastro
ADMINSTRATOR PHONE 630-305-5001
OWNERSHIP: Naperville Psychiatric Ventures Linden Oaks Hospit
OPERATOR: Naperville Psychiatric Ventures Linden Oaks Hospit
MANAGEMENT: Other Not For Profit (specify below)
CERTIFICATION:
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 801 South Washington Street **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White 74.5%
 Black 5.0%
 American Indian 0.0%
 Asian 1.6%
 Hawaiian/ Pacific 0.0%
 Unknown: 18.9%

Patients by Ethnicity

Hispanic or Latino: 3.0%
 Not Hispanic or Latino: 78.1%
 Unknown: 18.9%
 IDPH Number: 5058
 HPA A-05
 HSA 7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	101	96	96	3,864	26,243	0	6.8	71.9	71.2	74.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	101			3,864	26,243	0	6.8	71.9	71.187	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	11.8%	7.3%	0.7%	71.2%	4.7%	4.3%	3,864
	456	283	26	2750	181	168	
Outpatients	0.3%	6.2%	0.2%	91.3%	1.6%	0.4%	39,064
	125	2420	71	35682	626	140	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense 1,251,005
	7/1/2009 to	6/30/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	4,214,895	1,628,407	0	16,266,134	1,337,301	23,446,737	503,610	Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	-9,681	143,133	-65	10,980,242	2,311,638	13,425,267	747,395		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 0
 Outpatient Studies 0
 Studies Performed Under Contract 25,181

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: The negative value under Medicare is a result of adjustment on Medicare termed as secondary payor (while revenue recorded as primary insurance). A significant amount of community benefits, specifically donations and subsidized health services, are expensed at the Corporate level (Edward Health Services Corp, "EHSC") on behalf of all EHSC entities, including Edward Hospital.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms				0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	39,064
Outpatient Visits at the Hospital/ Campus:	26,487
Outpatient Visits Offsite/off campus	12,577

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	0	0	0	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Dennis Reilly
ADMINSTRATOR PHONE 708 229-5163
OWNERSHIP: American Province of the Little Company of Mary Si
OPERATOR: Little Company of Mary Hospital and Health Care c
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2800 West 95th Street

Patients by Race

White 41.0%
 Black 57.2%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.6%

Patients by Ethnicity

Hispanic or Latino: 5.0%
 Not Hispanic or Latino: 93.4%
 Unknown: 1.6%
 IDPH Number: 1271
 HPA A-04
 HSA 7

CITY: Evergreen Park **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	208	208	200	10,056	49,618	2,602	5.2	143.1	68.8	68.8
0-14 Years				0	0					
15-44 Years				1,166	4,072					
45-64 Years				3,111	13,589					
65-74 Years				1,974	10,691					
75 Years +				3,805	21,266					
Pediatric	20	20	15	312	781	279	3.4	2.9	14.5	14.5
Intensive Care	29	29	26	2,243	7,755	0	3.5	21.2	73.3	73.3
Direct Admission				1,544	4,921					
Transfers				699	2,834					
Obstetric/Gynecology	17	17	15	1,263	3,364	733	3.2	11.2	66.0	66.0
Maternity				1,096	2,885					
Clean Gynecology				167	479					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	24	24	20	699	4,151	0	5.9	11.4	47.4	47.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	298			13,874	65,669	3,614	5.0	189.8	63.697	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.0%	16.1%	0.0%	22.4%	3.7%	9.9%	13,874
	6654	2230	0	3107	508	1375	
Outpatients	27.2%	17.9%	0.0%	46.0%	4.3%	4.6%	179,156
	48709	32140	0	82388	7685	8234	

Financial Year Reported:

7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	54.3%	10.1%	0.0%	34.2%	1.4%	100.0%	2,943,339	5,085,394
	60,198,068	11,194,791	0	37,891,367	1,522,852	110,807,078		
Outpatient Revenue (\$)	33.8%	2.0%	0.0%	59.0%	5.1%	100.0%	2,142,055	3.0%
	20,149,169	1,215,128	0	35,177,453	3,063,347	59,605,097		

Birthing Data

Number of Total Births: 973
 Number of Live Births: 969
 Birthing Rooms: 0
 Labor Rooms: 8
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 3
 CSections Performed: 329

Newborn Nursery Utilization

Level 1 Patient Days 1,743
 Level 2 Patient Days 318
 Level 2+ Patient Day 995
 Total Nursery Patientdays **3,056**
Laboratory Studies
 Inpatient Studies 432,960
 Outpatient Studies 413,010
 Studies Performed Under Contract 55,443

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	340	553	547	938	1485	1.6	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	8	9	1216	1101	1944	982	2926	1.6	0.9
Gastroenterology	0	0	0	0	2	1	7	1	8	3.5	1.0
Neurology	0	0	0	0	19	2	24	3	27	1.3	1.5
OB/Gynecology	0	0	0	0	203	333	390	314	704	1.9	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	7	453	7	367	374	1.0	0.8
Orthopedic	0	0	0	0	546	737	1216	1068	2284	2.2	1.4
Otolaryngology	0	0	0	0	48	297	82	323	405	1.7	1.1
Plastic Surgery	0	0	0	0	30	219	78	455	533	2.6	2.1
Podiatry	0	0	0	0	48	209	25	259	284	0.5	1.2
Thoracic	0	0	0	0	14	1	32	1	33	2.3	1.0
Urology	0	0	1	1	383	391	980	429	1409	2.6	1.1
Totals	0	1	9	10	2856	4297	5332	5140	10472	1.9	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	21
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1805	4824	1404	3657	5061	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	35	655	16	176	192	0.5	0.3
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Bronchoscopy	0	0	1	1	79	32	74	32	106	0.9	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	24
Persons Treated by Emergency Services:	47,892
Patients Admitted from Emergency:	9,210
Total ED Visits (Emergency+Trauma):	47,892

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,200
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,107
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,093
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	232,181
Outpatient Visits at the Hospital/ Campus:	216,599
Outpatient Visits Offsite/off campus	15,582

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	6	0	23,879	35,917	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	1,920	2,194	0	Linear Accelerator	2	0	4,756
Mammography	3	0	10,808	40	0	Image Guided Rad Therapy	0	0	1991
Ultrasound	10	0	14,919	7,857	0	Intensity Modulated Rad Thrp	0	0	3169
Angiography	1	0				High Dose Brachytherapy	1	0	287
Diagnostic Angiography			1,786	705	0	Proton Beam Therapy	0	0	0
Interventional Angiography			2681	706	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	350	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	11,072	14,082	0				
Magnetic Resonance Imaging	1	0	1,506	2,373	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Steve Drucker
 ADMINSTRATOR PHONE: 773-854-5000
 OWNERSHIP: 501(c)3
 OPERATOR: Renaissance Hospital Management Company
 MANAGEMENT: Other Not For Profit (specify below)
 CERTIFICATION:
 FACILITY DESIGNATION: General Hospital
 ADDRESS: 645 South Central Avenue

Patients by Race

White 16.3%
 Black 82.9%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.6%

Patients by Ethnicity

Hispanic or Latino: 4.3%
 Not Hispanic or Latino: 95.1%
 Unknown: 0.6%
 IDPH Number: 1289
 HPA A-02
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	89	81	81	3,670	15,600	426	4.4	43.9	49.3	54.2
0-14 Years				0	0					
15-44 Years				995	3,393					
45-64 Years				1,888	8,298					
65-74 Years				370	1,932					
75 Years +				417	1,977					
Pediatric	10	10	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	701	2,638	0	3.8	7.2	60.2	60.2
Direct Admission				541	1,762					
Transfers				160	876					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	76	76	76	3,052	21,968	0	7.2	60.2	79.2	79.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	187			7,263	40,206	426	5.6	111.3	59.53	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.0%	44.3%	1.6%	5.7%	6.7%	6.7%	7,263
	2541	3219	113	411	490	489	
Outpatients	24.4%	36.3%	0.7%	11.7%	16.9%	9.9%	37,972
	9279	13790	278	4447	6415	3763	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	53.4%	35.2%	2.2%	4.9%	4.3%	100.0%	3,536,408	4,667,368
	20,517,838	13,516,277	846,248	1,874,779	1,653,095	38,408,237		
Outpatient Revenue (\$)	20.1%	14.2%	17.2%	13.0%	35.5%	100.0%	1,130,960	10.3%
	1,393,972	982,842	1,193,779	901,149	2,466,058	6,937,800		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 48,180
 Outpatient Studies: 7,300
 Studies Performed Under Contract: 7,665

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	18	0	53	0	53	2.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	223	81	377	112	489	1.7	1.4
Gastroenterology	0	0	1	1	222	141	248	161	409	1.1	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	8	0	13	0	13	1.6	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	12	0	20	20	0.0	1.7
Orthopedic	0	0	0	0	23	16	46	28	74	2.0	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	40	7	83	90	2.3	2.1
Thoracic	0	0	0	0	1	0	10	0	10	10.0	0.0
Urology	0	0	0	0	41	73	57	96	153	1.4	1.3
Totals	0	0	3	3	539	363	811	500	1311	1.5	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	1
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	222	141	248	161	409	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	41	73	57	96	153	1.4	1.3

Multipurpose Non-Dedicated Rooms

General	0	0	2	2	223	81	377	112	489	1.7	1.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	14,456
Patients Admitted from Emergency:	3,075
Total ED Visits (Emergency+Trauma):	14,456

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	34,209
Outpatient Visits at the Hospital/ Campus:	28,019
Outpatient Visits Offsite/off campus	6,190

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	6	0	3,943	7,834	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	263	87	0	Linear Accelerator	0	0	0
Mammography	1	0	2	379	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	1,348	990	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,306	3,467	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jeff Wright
ADMINSTRATOR PHONE 773-564-7086
OWNERSHIP: VHS Acquisition Subsidiary Number 3
OPERATOR: VHS Acquisition Subsidiary Number 3
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 4646 North Marine Drive

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Patients by Race

White 53.9%
 Black 28.1%
 American Indian 0.4%
 Asian 5.6%
 Hawaiian/ Pacific 0.2%
 Unknown: 11.8%

Patients by Ethnicity

Hispanic or Latino: 8.5%
 Not Hispanic or Latino: 88.2%
 Unknown: 3.3%
 IDPH Number: 5249
 HPA A-01
 HSA 6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	184	168	119	6,609	31,635	552	4.9	88.2	47.9	52.5
0-14 Years				25	148					
15-44 Years				814	2,975					
45-64 Years				2,461	11,057					
65-74 Years				1,352	7,059					
75 Years +				1,957	10,396					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	1,156	4,830	0	4.2	13.2	82.7	82.7
Direct Admission				823	3,190					
Transfers				333	1,640					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	10	10	10	326	2,825	0	8.7	7.7	77.4	77.4
Rehabilitation	26	26	19	387	4,096	0	10.6	11.2	43.2	43.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	236			8,145	43,386	552	5.4	120.4	51.008	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.2%	24.0%	0.0%	16.6%	4.0%	2.2%	8,145
	4334	1951	0	1352	328	180	
Outpatients	40.1%	23.2%	0.0%	27.5%	8.6%	0.6%	93,494
	37476	21675	0	25747	7999	597	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	56.9%	22.6%	0.0%	18.0%	2.6%	100.0%	1,311,521	1,739,141
	56,088,889	22,256,599	0	17,721,489	2,572,963	98,639,940		
Outpatient Revenue (\$)	27.4%	6.9%	0.0%	57.4%	8.2%	100.0%	427,620	1.3%
	10,226,295	2,590,845	0	21,401,719	3,072,681	37,291,540		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 288,412
 Outpatient Studies 93,686
 Studies Performed Under Contract 77,214

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	201	140	619	256	875	3.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	450	792	937	638	1575	2.1	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	33	3	134	2	136	4.1	0.7
OB/Gynecology	0	0	1	1	64	317	156	410	566	2.4	1.3
Oral/Maxillofacial	0	0	2	2	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	4	997	9	1024	1033	2.3	1.0
Orthopedic	0	0	1	1	867	983	2192	2003	4195	2.5	2.0
Otolaryngology	0	0	0	0	31	129	64	183	247	2.1	1.4
Plastic Surgery	0	0	1	1	80	151	203	285	488	2.5	1.9
Podiatry	0	0	0	0	30	148	42	214	256	1.4	1.4
Thoracic	0	0	0	0	49	1	107	1	108	2.2	1.0
Urology	0	0	1	1	96	450	148	538	686	1.5	1.2
Totals	0	0	11	11	1905	4111	4611	5554	10165	2.4	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	14	Stage 2 Recovery Stations	14
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	615	1586	645	1949	2594	1.0	1.2
Laser Eye Procedures	0	0	1	1	0	7	0	4	4	0.0	0.6
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	24,353
Patients Admitted from Emergency:	5,382
Total ED Visits (Emergency+Trauma):	24,353

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	795
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	664
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	131
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	31
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	31
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	24

Outpatient Service Data

Total Outpatient Visits	93,494
Outpatient Visits at the Hospital/ Campus:	93,494
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	15	0	18,066	17,733	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	1,432	1,029	0	Linear Accelerator	1	0	241
Mammography	2	0	9	3,350	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	1,323	2,744	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			649	299	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1646	564	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	81	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,163	5,935	0				
Magnetic Resonance Imaging	1	0	639	1,934	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Brian Lemon
ADMINSTRATOR PHONE 708-783-3001
OWNERSHIP: Vanguard
OPERATOR: Vanguard
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION:

Patients by Race

White 84.7%
 Black 10.0%
 American Indian 0.0%
 Asian 0.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 4.9%

Patients by Ethnicity

Hispanic or Latino: 32.2%
 Not Hispanic or Latino: 62.9%
 Unknown: 4.9%
 IDPH Number: 5082
 HPA A-06
 HSA 7

ADDRESS 3249 South Oak Park Avenue **CITY:** Berwyn **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	262	225	225	11,940	59,038	1,892	5.1	166.9	63.7	74.2
0-14 Years				0	0					
15-44 Years				1,795	5,851					
45-64 Years				3,345	13,708					
65-74 Years				1,974	8,390					
75 Years +				4,826	31,089					
Pediatric	10	10	10	317	604	267	2.7	2.4	23.9	23.9
Intensive Care	26	17	17	1,243	4,896	2	3.9	13.4	51.6	78.9
Direct Admission				887	3,193					
Transfers				356	1,703					
Obstetric/Gynecology	25	25	25	2,207	4,985	107	2.3	14.0	55.8	55.8
Maternity				1,917	4,471					
Clean Gynecology				290	514					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	62	48	48	2,031	14,792	9	7.3	40.6	65.4	84.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	385			17,382	84,315	2,277	5.0	237.2	61.620	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	33.7%	24.6%	0.0%	36.3%	3.7%	1.7%	17,382
	5852	4284	0	6310	642	294	
Outpatients	15.9%	26.0%	0.0%	50.9%	6.6%	0.6%	194,431
	30959	50637	0	98967	12784	1084	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	39.6%	21.8%	0.0%	35.0%	3.5%	100.0%	1,590,317	2,152,107
	63,458,105	34,986,380	0	56,072,966	5,628,339	160,145,790		
Outpatient Revenue (\$)	13.7%	6.3%	0.0%	73.3%	6.7%	100.0%	561,790	0.9%
	11,569,487	5,330,478	0	61,764,082	5,633,128	84,297,175		

Birthing Data

Number of Total Births: 1,955
 Number of Live Births: 1,950
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 9
 Labor-Delivery-Recovery-Postpartum Rooms: 25
 C-Section Rooms: 2
 CSections Performed: 552

Newborn Nursery Utilization

Level 1 Patient Days 2,887
 Level 2 Patient Days 1,746
 Level 2+ Patient Day 0
 Total Nursery Patientdays 4,633

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Laboratory Studies

Inpatient Studies 354,343
 Outpatient Studies 137,094
 Studies Performed Under Contract 0

* Note: According to Board action approved on 10/26/10, facility reduced 10 M/S and 2 AMI beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	278	167	730	288	1018	2.6	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	759	929	1414	1234	2648	1.9	1.3
Gastroenterology	0	0	0	0	173	117	483	124	607	2.8	1.1
Neurology	0	0	0	0	215	211	726	345	1071	3.4	1.6
OB/Gynecology	0	0	0	0	332	750	674	748	1422	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	7	1270	10	1021	1031	1.4	0.8
Orthopedic	0	0	0	0	923	1167	1943	1714	3657	2.1	1.5
Otolaryngology	0	0	0	0	148	413	259	545	804	1.8	1.3
Plastic Surgery	0	0	0	0	40	196	191	303	494	4.8	1.5
Podiatry	0	0	0	0	5	160	6	217	223	1.2	1.4
Thoracic	0	0	0	0	49	12	132	16	148	2.7	1.3
Urology	0	0	0	0	257	817	292	668	960	1.1	0.8
Totals	0	0	12	12	3186	6209	6860	7223	14083	2.2	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	4
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	3449	15869	6898	31738	38636	2.0	2.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	7242	3	7242	7245	1.0	1.0
Cystoscopy	0	0	1	1	62	160	62	160	222	1.0	1.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	258
Patients Admitted from Trauma	201
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	2
Persons Treated by Emergency Services:	57,294
Patients Admitted from Emergency:	9,446
Total ED Visits (Emergency+Trauma):	57,552

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,641
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	949
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	372
EP Catheterizations (15+)	320

Cardiac Surgery Data

Total Cardiac Surgery Cases:	99
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	99
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	82

Outpatient Service Data

Total Outpatient Visits	194,431
Outpatient Visits at the Hospital/ Campus:	194,431
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	16	0	17,297	43,625	0	Lithotripsy	0	1	34
Nuclear Medicine	3	0	3,178	3,667	0	Linear Accelerator	0	0	0
Mammography	8	0	0	21,638	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	4,671	13,764	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			1,063	1,074	0	Proton Beam Therapy	0	0	0
Interventional Angiography			417	421	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,275	19,949	0				
Magnetic Resonance Imaging	1	0	1,346	6,897	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Kathleen C. Yosko
ADMINSTRATOR PHONE (630) 909-7502
OWNERSHIP: Our Lady of the Angels
OPERATOR: Marianjoy, Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: Rehabilitation Hospital
ADDRESS 26 West 171 Roosevelt Road

CITY: Wheaton

COUNTY: DuPage County

Patients by Race

White 83.2%
 Black 2.7%
 American Indian 0.1%
 Asian 1.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 12.9%

Patients by Ethnicity

Hispanic or Latino: 2.5%
 Not Hispanic or Latino: 84.7%
 Unknown: 12.9%
 IDPH Number: 3228
 HPA A-05
 HSA 7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	409	7,057	0	17.3	19.3	96.7	96.7
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	100	100	100	2,452	34,085	0	13.9	93.4	93.4	93.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	120			2,861	41,142	0	14.4	112.7	93.932	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	66.6%	4.5%	0.0%	25.8%	0.5%	2.8%	2,861
	1904	128	0	737	13	79	
Outpatients	41.8%	11.5%	0.0%	35.8%	2.3%	8.5%	4,341
	1813	501	0	1555	101	371	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	61.5%	8.4%	0.0%	28.9%	1.2%	100.0%	622,088	794,945
	32,108,918	4,404,609	0	15,081,971	600,785	52,196,283		
Outpatient Revenue (\$)	28.0%	9.9%	0.0%	60.4%	1.7%	100.0%	172,857	1.3%
	2,057,710	724,540	0	4,432,024	124,678	7,338,952		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 0
 Outpatient Studies 0
 Studies Performed Under Contract 19,040

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms				0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	48,467
Outpatient Visits at the Hospital/ Campus:	21,216
Outpatient Visits Offsite/off campus	27,251

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	0	0	0	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: William J Huff
ADMINSTRATOR PHONE 618-542-2146 ext. 1402
OWNERSHIP: Marshall Browning Hospital
OPERATOR: Marshall Browning Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 900 North Washington

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

80.1% Hispanic or Latino: 0.0%
 19.6% Not Hispanic or Latino: 100.0%
 0.0% Unknown: 0.0%
 IDPH Number: 1388
 HPA F-07
 HSA 5

CITY: DuQuoin **COUNTY:** Perry County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	21	509	1,954	203	4.2	5.9	23.6	23.6
0-14 Years				3	4					
15-44 Years				59	134					
45-64 Years				105	346					
65-74 Years				67	236					
75 Years +				275	1,234					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				118	1,131		9.6	3.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			627	3,085	203	5.2	9.0	36.033	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	75.0%	8.9%	0.0%	12.9%	1.1%	2.1%	627
	470	56	0	81	7	13	
Outpatients	47.0%	18.0%	0.0%	23.0%	11.7%	0.3%	28,748
	13512	5175	0	6612	3371	78	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	74.1%	10.4%	0.0%	10.9%	4.5%	100.0%	46,622	91,512
	3,749,524	526,550	0	552,648	229,333	5,058,055		
Outpatient Revenue (\$)	47.1%	16.0%	0.0%	28.1%	8.8%	100.0%	44,890	0.6%
	4,635,422	1,574,338	0	2,765,172	870,049	9,844,981		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 16,102
 Outpatient Studies: 49,437
 Studies Performed Under Contract: 6,142

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	51	38	124	48	172	2.4	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	13	24	27	19	46	2.1	0.8
Oral/Maxillofacial	0	0	0	0	0	1	0	3	3	0.0	3.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	86	0	58	58	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	1	1	64	149	151	128	279	2.4	0.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	6
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	17	266	13	275	288	0.8	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	6,326
Patients Admitted from Emergency:	528
Total ED Visits (Emergency+Trauma):	6,326

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	28,748
Outpatient Visits at the Hospital/ Campus:	28,748
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	456	4,353	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	34	280	0	Linear Accelerator	0	0	0
Mammography	1	0	0	708	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	138	866	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	206	1,827	0				
Magnetic Resonance Imaging	0	1	20	254	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Teresa Maganzini
 ADMINSTRATOR PHONE: 8477685461
 OWNERSHIP: Maryville Academy
 OPERATOR: Maryville Academy
 MANAGEMENT: Church-Related
 CERTIFICATION: Critical Access Hospital
 FACILITY DESIGNATION: Psychiatric Hospital
 ADDRESS: 555 Wilson Lane

Patients by Race

White 52.1%
 Black 40.7%
 American Indian 0.1%
 Asian 1.0%
 Hawaiian/ Pacific 0.1%
 Unknown: 5.9%

Patients by Ethnicity

Hispanic or Latino: 12.4%
 Not Hispanic or Latino: 85.5%
 Unknown: 2.1%
 IDPH Number: 5090
 HPA A-07
 HSA 7

CITY: Des Plaines

COUNTY: Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	180	85	48	909	12,276	0	13.5	33.6	18.7	39.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	180			909	12,276	0	13.5	33.6	18.685	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	0.0%	94.1%	0.8%	5.0%	0.0%	0.2%	909
	0	855	7	45	0	2	
Outpatients	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	0
	0	0	0	0	0	0	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	0.0%	79.8%	12.9%	7.3%	0.0%	100.0%	58,539	58,539
	0	9,706,571	1,575,251	882,448	2,692	12,166,962	58,539	
Outpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	0	0.5%
	0	0	0	0	0	0	0	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 0
 Outpatient Studies: 0
 Studies Performed Under Contract: 6,324

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases			Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	0	0	0	0	0	0	0	0.0	0.0	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0	

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms				0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	0	0	0	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Harry Wolin
ADMINSTRATOR PHONE (309) 543-8575
OWNERSHIP: Mason Hospital District
OPERATOR: Mason Hospital District
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 615 North Promenade

Patients by Race

White 100.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 100.0%
 Unknown: 0.0%

 IDPH Number: 1412
 HPA E-01
 HSA 3

CITY: Havana **COUNTY:** Mason County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	8	427	1,159	146	3.1	3.6	14.3	14.3
0-14 Years				6	8					
15-44 Years				43	86					
45-64 Years				72	166					
65-74 Years				64	185					
75 Years +				242	714					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				110	785		7.1	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			537	1,944	146	3.9	5.7	22.904	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	76.4%	6.0%	0.0%	13.6%	2.2%	1.9%	537
	410	32	0	73	12	10	
Outpatients	46.6%	17.0%	0.0%	27.9%	7.5%	1.0%	24,009
	11185	4079	0	6703	1807	235	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense
	10/1/2009 to	9/30/2010	Medicare	Medicaid	Other Public	Private Insurance		
Inpatient Revenue (\$)	2,396,062	140,551	0	673,427	129,952	3,339,992	64,160	198,174
Outpatient Revenue (\$)	6,044,365	342,090	0	5,362,747	711,315	12,460,517	134,014	1.3%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 2,026
 Outpatient Studies 28,508
 Studies Performed Under Contract 2,784

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	20	103	45	164	209	2.3	1.6
Gastroenterology	0	0	0	0	17	240	33	411	444	1.9	1.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	13	11	23	22	45	1.8	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	19	26	57	48	105	3.0	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	19	19	0.0	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	69	390	158	664	822	2.3	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	3	Stage 2 Recovery Stations	2
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms				0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	78	
Patients Admitted from Trauma	19	
Emergency Service Type:	Basic	
Number of Emergency Room Stations	7	
Persons Treated by Emergency Services:	4,504	
Patients Admitted from Emergency:	347	
Total ED Visits (Emergency+Trauma):	4,582	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	24,009
Outpatient Visits at the Hospital/ Campus:	24,009
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	0	294	4,601	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	13	308	0	Linear Accelerator	0	0	0
Mammography	1	0	2	730	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	91	741	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	100	1,435	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: David G. Fuqua
ADMINSTRATOR PHONE 618/524-2176 X355
OWNERSHIP: Massac County Hospital District
OPERATOR: Massac County Hospital District
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 28 Chick Street

Patients by Race

White 0.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 100.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 0.0%
 Unknown: 100.0%
 IDPH Number: 1420
 HPA F-06
 HSA 5

CITY: Metropolis

COUNTY: Massac County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	1,093	4,162	310	4.1	12.3	49.0	49.0
0-14 Years				13	26					
15-44 Years				127	299					
45-64 Years				251	783					
65-74 Years				165	571					
75 Years +				537	2,483					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Facility Utilization	25			1,093	4,162	310	4.1	12.3	49.008	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	70.4%	11.1%	0.2%	13.0%	5.3%	0.0%	1,093
	770	121	2	142	58	0	
Outpatients	34.9%	33.2%	1.5%	14.0%	16.1%	0.3%	26,869
	9365	8926	390	3763	4338	87	

Financial Year Reported: 4/1/2009 to 3/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	75.2%	2.3%	0.0%	21.3%	1.3%	100.0%	0	167,247
	3,113,081	93,402	0	881,239	52,474	4,140,196		Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	44.3%	8.7%	0.0%	44.3%	2.8%	100.0%	167,247	0.9%
	6,229,635	1,218,469	0	6,224,150	389,048	14,061,302		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 17,699
 Outpatient Studies 56,744
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action, approved on 10/26/10 facility was approved for 5 bed increase in M/S category of service. Total beds at facility = 25 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	37	0	74	74	0.0	2.0
Gastroenterology	0	0	2	2	0	750	0	375	375	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	50	0	50	50	0.0	1.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	0	837	0	499	499	0.0	0.6

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	3	Stage 2 Recovery Stations	12
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Basic	
Number of Emergency Room Stations	6	
Persons Treated by Emergency Services:	9,793	
Patients Admitted from Emergency:	393	
Total ED Visits (Emergency+Trauma):	9,793	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	26,782
Outpatient Visits at the Hospital/ Campus:	26,782
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	798	7,346	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	253	Linear Accelerator	0	0	0
Mammography	1	0	0	763	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	253	1,347	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	483	4,378	0				
Magnetic Resonance Imaging	1	0	60	840	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Linda Dace
ADMINSTRATOR PHONE (309) 833-4101
OWNERSHIP: McDonough County Hospital District
OPERATOR: McDonough County Hospital District
MANAGEMENT: Hospital District
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 525 East Grant Street

Patients by Race

White 97.4%
 Black 2.3%
 American Indian 0.0%
 Asian 0.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.9%
 Not Hispanic or Latino: 99.1%
 Unknown: 0.0%
 IDPH Number: 1438
 HPA C-04
 HSA 2

CITY: Macomb

COUNTY: McDonough County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	72	55	32	1,394	5,709	119	4.2	16.0	22.2	29.0
0-14 Years				0	0					
15-44 Years				236	697					
45-64 Years				197	971					
65-74 Years				174	913					
75 Years +				787	3,128					
Pediatric	6	6	3	53	116	0	2.2	0.3	5.3	5.3
Intensive Care	7	7	7	244	943	0	3.9	2.6	36.9	36.9
Direct Admission				129	598					
Transfers				115	345					
Obstetric/Gynecology	10	10	7	363	870	40	2.5	2.5	24.9	24.9
Maternity				322	827					
Clean Gynecology				41	43					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	16	14	310	2,997	0	9.7	8.2	51.3	51.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	111			2,249	10,635	159	4.8	29.6	26.642	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.7%	18.2%	0.0%	31.7%	1.2%	5.2%	2,249
	983	409	0	713	27	117	
Outpatients	40.1%	12.8%	0.0%	42.3%	4.0%	0.7%	64,662
	25928	8266	0	27376	2614	478	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	57.3%	5.2%	0.0%	30.9%	6.6%	100.0%	527,057	760,985
	12,340,725	1,127,323	0	6,662,302	1,411,460	21,541,810		
Outpatient Revenue (\$)	10.8%	1.4%	0.0%	70.0%	17.8%	100.0%	233,928	Totals: Charity Care as % of Net Revenue
	3,750,579	494,024	0	24,320,313	6,181,671	34,746,587		1.4%

Birthing Data

Number of Total Births: 310
 Number of Live Births: 308
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 3
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 657
 Level 2 Patient Days 88
 Level 2+ Patient Day 745
 Total Nursery Patientdays **1,490**
Laboratory Studies
 Inpatient Studies 50,380
 Outpatient Studies 147,325
 Studies Performed Under Contract 14,315

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	310	675	409	529	938	1.3	0.8
Dermatology	0	0	3	3	0	0	0	0	0	0.0	0.0
General	0	0	3	3	168	1745	131	1104	1235	0.8	0.6
Gastroenterology	0	0	3	3	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	138	78	155	70	225	1.1	0.9
Oral/Maxillofacial	0	0	3	3	0	4	0	4	4	0.0	1.0
Ophthalmology	0	0	3	3	0	421	0	299	299	0.0	0.7
Orthopedic	0	0	3	3	107	125	226	141	367	2.1	1.1
Otolaryngology	0	0	3	3	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	3	3	0	0	0	0	0	0.0	0.0
Podiatry	0	0	3	3	0	26	0	40	40	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	22	96	22	96	118	1.0	1.0
Totals	0	0	34	34	745	3170	943	2283	3226	1.3	0.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	9
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	154	1429	124	1091	1215	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	283	0	283	283	0.0	1.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	9
Persons Treated by Emergency Services:	13,785
Patients Admitted from Emergency:	1,511
Total ED Visits (Emergency+Trauma):	13,785

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	64,662
Outpatient Visits at the Hospital/ Campus:	55,992
Outpatient Visits Offsite/off campus	8,670

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	2,886	13,913	0	Lithotripsy	0	1	27
Nuclear Medicine	1	0	104	1,218	0	Linear Accelerator	0	0	0
Mammography	1	0	0	5,984	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	91	1,655	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	206	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	948	4,915	0				
Magnetic Resonance Imaging	0	1	0	0	1,723				

Ownership, Management and General Information

ADMINISTRATOR NAME: Steven Hayes
ADMINSTRATOR PHONE 618/826-4581 ext 1298
OWNERSHIP: Randolph Hospital District dba Memorial Hospital
OPERATOR: Randolph Hospital District dba Memorial Hospital
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1900 State Street

Patients by Race

White 95.9%
 Black 2.2%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.1%
 Unknown: 1.7%

Patients by Ethnicity

Hispanic or Latino: 0.1%
 Not Hispanic or Latino: 99.9%
 Unknown: 0.0%
 IDPH Number: 1495
 HPA F-07
 HSA 5

CITY: Chester

COUNTY: Randolph County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	23	23	23	547	1,826	644	4.5	6.8	29.4	29.4
0-14 Years				11	20					
15-44 Years				69	173					
45-64 Years				129	396					
65-74 Years				103	351					
75 Years +				235	886					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	46	115	16	2.8	0.4	17.9	17.9
Direct Admission				46	115					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				95	534		5.6	1.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			688	2,475	660	4.6	8.6	34.356	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	67.4%	7.4%	1.5%	19.8%	1.5%	2.5%	688
	464	51	10	136	10	17	
Outpatients	41.9%	11.0%	1.2%	43.6%	1.7%	0.6%	32,171
	13489	3528	388	14025	538	203	

Financial Year Reported: 7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	75.0%	9.4%	7.2%	6.8%	1.6%	100.0%	17,097	81,828
	4,086,539	510,937	390,223	371,117	89,707	5,448,523		Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	36.8%	2.0%	3.0%	54.0%	4.2%	100.0%	64,731	0.4%
	5,926,468	321,090	486,558	8,696,795	677,476	16,108,387		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 14,425
 Outpatient Studies 58,797
 Studies Performed Under Contract 4,686

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	3	0	6	6	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	64	253	168	512	680	2.6	2.0
Gastroenterology	0	0	1	1	42	357	74	527	601	1.8	1.5
Neurology	0	0	0	0	0	58	0	36	36	0.0	0.6
OB/Gynecology	0	0	0	0	5	9	10	26	36	2.0	2.9
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	0	85	0	85	85	0.0	1.0
Orthopedic	0	0	0	0	29	75	60	120	180	2.1	1.6
Otolaryngology	0	0	0	0	0	48	0	42	42	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	6	6	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	7	89	6	77	83	0.9	0.9
Totals	0	0	4	4	147	982	318	1438	1756	2.2	1.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	7
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	42	357	74	527	601	1.8	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	6,216
Patients Admitted from Emergency:	686
Total ED Visits (Emergency+Trauma):	6,216

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	32,171
Outpatient Visits at the Hospital/ Campus:	32,171
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	6	0	690	8,193	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	27	516	0	Linear Accelerator	0	0	0
Mammography	1	0	0	988	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	105	1,107	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	186	2,932	0				
Magnetic Resonance Imaging	1	1	17	435	214				

Ownership, Management and General Information

ADMINISTRATOR NAME: Ada Bair
ADMINSTRATOR PHONE 217-357-8566
OWNERSHIP: Memorial Hospital Association
OPERATOR: Memorial Hospital Association
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1454 North County Road 2050

Patients by Race

White 99.6%
 Black 0.0%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.3%

Patients by Ethnicity

Hispanic or Latino: 0.1%
 Not Hispanic or Latino: 69.5%
 Unknown: 30.4%

 IDPH Number: 1529
 HPA E-05
 HSA 3

CITY: Carthage **COUNTY:** Hancock County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	15	15	15	494	1,700	542	4.5	6.1	40.9	40.9
0-14 Years				18	30					
15-44 Years				69	190					
45-64 Years				100	336					
65-74 Years				78	245					
75 Years +				229	899					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	1	1	1	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	2	2	2	123	309	60	3.0	1.0	50.5	50.5
Maternity				119	298					
Clean Gynecology				4	11					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				74	752		10.2	2.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	18			691	2,761	602	4.9	9.2	51.187	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.3%	15.6%	0.0%	16.9%	3.2%	9.0%	691
	382	108	0	117	22	62	
Outpatients	36.8%	22.7%	0.0%	35.1%	5.0%	0.5%	15,919
	5857	3611	0	5580	796	75	

Financial Year Reported:	7/1/2009 to	6/30/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	61.1%	6.0%	0.0%	27.3%	5.7%	100.0%		345,041	
	2,119,224	208,265	0	947,584	196,181	3,471,254	34,504	Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	36.4%	7.5%	0.0%	50.9%	5.2%	100.0%		1.8%	
	5,722,274	1,172,696	0	7,996,901	819,601	15,711,472	310,537		

Birthing Data

Number of Total Births: 113
 Number of Live Births: 113
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 2
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 255
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays **255**
Laboratory Studies
 Inpatient Studies 10,305
 Outpatient Studies 45,657
 Studies Performed Under Contract 7,939

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	34	125	74	186	260	2.2	1.5
Gastroenterology	0	0	0	0	15	295	9	140	149	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	53	12	29	13	42	0.5	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	35	0	30	30	0.0	0.9
Orthopedic	0	0	0	0	0	19	0	34	34	0.0	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	26	0	25	25	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	53	8	50	58	1.3	0.9
Totals	0	0	2	2	108	565	120	478	598	1.1	0.8

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	4,177
Patients Admitted from Emergency:	238
Total ED Visits (Emergency+Trauma):	4,177

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	15,844
Outpatient Visits at the Hospital/ Campus:	15,844
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	431	4,173	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	13	205	0	Linear Accelerator	0	0	0
Mammography	1	0	0	1,008	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	164	1,721	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	165	1,578	0				
Magnetic Resonance Imaging	0	1	14	358	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Mark J. Turner
ADMINSTRATOR PHONE 618-257-5642
OWNERSHIP: Protestant Memorial Medical Center, Inc.
OPERATOR: Protestant Memorial Medical Center, Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 4500 Memorial Drive

Patients by Race

White 70.8%
 Black 28.3%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.5%

Patients by Ethnicity

Hispanic or Latino: 0.8%
 Not Hispanic or Latino: 98.8%
 Unknown: 0.5%
 IDPH Number: 1461
 HPA F-01
 HSA 11

CITY: Belleville **COUNTY:** St. Clair County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	253	253	188	12,325	52,141	1,634	4.4	147.3	58.2	58.2
0-14 Years				0	0					
15-44 Years				2,031	6,906					
45-64 Years				3,915	15,748					
65-74 Years				2,308	10,669					
75 Years +				4,071	18,818					
Pediatric	14	14	12	105	212	6	2.1	0.6	4.3	4.3
Intensive Care	20	20	20	1,786	5,140	3	2.9	14.1	70.5	70.5
Direct Admission				1,267	3,404					
Transfers				519	1,736					
Obstetric/Gynecology	29	29	21	1,903	4,674	254	2.6	13.5	46.6	46.6
Maternity				1,663	4,099					
Clean Gynecology				240	575					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	316			15,600	62,167	1,897	4.1	175.5	55.544	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.0%	14.8%	2.1%	33.8%	3.4%	4.9%	15,600
	6398	2306	331	5272	533	760	
Outpatients	23.7%	16.0%	5.8%	48.4%	4.6%	1.5%	206,714
	48951	33070	12058	100033	9419	3183	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	44.0%	18.2%	0.0%	37.8%	0.0%	100.0%	2,323,183	3,149,438
	54,371,185	22,555,557	0	46,667,975	0	123,594,717		
Outpatient Revenue (\$)	16.1%	3.9%	0.0%	80.0%	0.0%	100.0%	826,255	1.3%
	19,186,561	4,623,261	0	95,095,650	0	118,905,472		

Birthing Data

Number of Total Births: 1,572
 Number of Live Births: 1,563
 Birthing Rooms: 0
 Labor Rooms: 2
 Delivery Rooms: 1
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 528

Newborn Nursery Utilization

Level 1 Patient Days 2,643
 Level 2 Patient Days 1,685
 Level 2+ Patient Day 0
 Total Nursery Patientdays 4,328
Laboratory Studies
 Inpatient Studies 384,954
 Outpatient Studies 441,726
 Studies Performed Under Contract 32,032

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	176	1	1133	1	1134	6.4	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	2094	1795	3529	1669	5198	1.7	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	523	57	1398	53	1451	2.7	0.9
OB/Gynecology	0	0	0	0	1066	908	1783	833	2616	1.7	0.9
Oral/Maxillofacial	0	0	0	0	35	377	52	687	739	1.5	1.8
Ophthalmology	0	0	0	0	3	410	3	410	413	1.0	1.0
Orthopedic	0	0	0	0	783	907	1337	971	2308	1.7	1.1
Otolaryngology	0	0	0	0	113	667	165	576	741	1.5	0.9
Plastic Surgery	0	0	0	0	155	887	300	784	1084	1.9	0.9
Podiatry	0	0	0	0	28	386	24	387	411	0.9	1.0
Thoracic	0	0	0	0	183	44	354	49	403	1.9	1.1
Urology	0	0	0	0	265	638	292	666	958	1.1	1.0
Totals	0	0	19	19	5424	7077	10370	7086	17456	1.9	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	22	Stage 2 Recovery Stations	36
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1667	5981	1428	4979	6407	0.9	0.8
Laser Eye Procedures	0	0	1	1	0	74	0	82	82	0.0	1.1
Pain Management	0	0	2	2	146	6320	105	1749	1854	0.7	0.3
Cystoscopy	0	0	1	1	89	132	85	119	204	1.0	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	36
Persons Treated by Emergency Services:	59,470
Patients Admitted from Emergency:	10,470
Total ED Visits (Emergency+Trauma):	59,470

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,686
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,279
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	360
EP Catheterizations (15+)	47

Cardiac Surgery Data

Total Cardiac Surgery Cases:	208
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	208
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	154

Outpatient Service Data

Total Outpatient Visits	321,747
Outpatient Visits at the Hospital/ Campus:	294,438
Outpatient Visits Offsite/off campus	27,309

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	25	0	25,823	60,299	0	Lithotripsy	0	0	0
Nuclear Medicine	5	0	4,261	3,939	0	Linear Accelerator	0	0	0
Mammography	3	0	150	26,440	0	Image Guided Rad Therapy	0	0	0
Ultrasound	13	0	16,524	14,952	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			123	299	0	Proton Beam Therapy	0	0	0
Interventional Angiography			35	162	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	10,529	24,616	0				
Magnetic Resonance Imaging	2	0	1,405	5,464	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Rex Budde
ADMINSTRATOR PHONE 618-457-5200 x67100
OWNERSHIP: Southern Illinois Hospital Services
OPERATOR: Southern Illinois Hospital Services
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 405 West Jackson Street

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

89.1% Hispanic or Latino: 1.5%
 9.1% Not Hispanic or Latino: 97.2%
 0.0% Unknown: 1.4%
 IDPH Number: 0513
 HPA F-07
 HSA 5

CITY: Carbondale **COUNTY:** Jackson County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	85	85	85	6,820	24,553	4,481	4.3	79.5	93.6	93.6
0-14 Years				0	0					
15-44 Years				1,230	3,075					
45-64 Years				2,304	8,091					
65-74 Years				1,399	5,475					
75 Years +				1,887	7,912					
Pediatric	14	14	14	167	1,059	351	8.4	3.9	27.6	27.6
Intensive Care	13	13	13	1,018	3,578	0	3.5	9.8	75.4	75.4
Direct Admission				736	2,380					
Transfers				282	1,198					
Obstetric/Gynecology	28	28	28	2,209	5,420	3,808	4.2	25.3	90.3	90.3
Maternity				2,209	5,420					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Facility Utilization	140			9,932	34,610	8,640	4.4	118.5	84.638	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.9%	24.3%	3.7%	28.0%	1.7%	1.5%	9,932
	4066	2417	364	2776	164	145	
Outpatients	33.1%	20.7%	0.8%	41.8%	2.6%	1.0%	112,382
	37250	23244	881	46944	2906	1157	

Financial Year Reported:

4/1/2009 to 3/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	40.0%	8.8%	4.0%	47.1%	0.1%	100.0%	1,994,943	4,094,378
	40,815,944	9,000,287	4,042,041	48,001,583	150,161	102,010,016		
Outpatient Revenue (\$)	19.8%	3.9%	1.0%	75.2%	0.2%	100.0%	2,099,435	2.0%
	19,634,375	3,870,077	952,465	74,584,221	177,567	99,218,705		

Birthing Data

Number of Total Births: 2,074
 Number of Live Births: 2,059
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 7
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 553

Newborn Nursery Utilization

Level 1 Patient Days 3,312
 Level 2 Patient Days 0
 Level 2+ Patient Day 2,352
 Total Nursery Patientdays **5,664**
Laboratory Studies
 Inpatient Studies 616,777
 Outpatient Studies 678,881
 Studies Performed Under Contract 39,896

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	704	58	2848	82	2930	4.0	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1027	1183	1759	1326	3085	1.7	1.1
Gastroenterology	0	0	0	0	4	1	6	1	7	1.5	1.0
Neurology	0	0	0	0	410	96	1463	112	1575	3.6	1.2
OB/Gynecology	0	0	0	0	977	738	1405	600	2005	1.4	0.8
Oral/Maxillofacial	0	0	0	0	8	20	10	25	35	1.3	1.3
Ophthalmology	0	0	0	0	5	163	10	153	163	2.0	0.9
Orthopedic	0	0	0	0	1178	572	2510	952	3462	2.1	1.7
Otolaryngology	0	0	0	0	25	130	21	99	120	0.8	0.8
Plastic Surgery	0	0	0	0	13	208	21	165	186	1.6	0.8
Podiatry	0	0	0	0	12	23	26	41	67	2.2	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	76	20	61	14	75	0.8	0.7
Totals	0	0	7	7	4439	3212	10140	3570	13710	2.3	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	16
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	604	3009	533	1844	2377	0.9	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor Procedures	0	0	1	1	60	307	56	1207	1263	0.9	3.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	30,199
Patients Admitted from Emergency:	4,033
Total ED Visits (Emergency+Trauma):	30,199

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,753
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,949
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,289
EP Catheterizations (15+)	515

Cardiac Surgery Data

Total Cardiac Surgery Cases:	252
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	252
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	221

Outpatient Service Data

Total Outpatient Visits	112,383
Outpatient Visits at the Hospital/ Campus:	112,383
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	11,407	16,854	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	641	2,067	0	Linear Accelerator	2	0	5,857
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	2,111	5,431	0	Intensity Modulated Rad Thrp	0	0	949
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			83	99	0	Proton Beam Therapy	0	0	0
Interventional Angiography			246	400	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	1	424	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,529	12,056	0				
Magnetic Resonance Imaging	1	0	542	2,537	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Edgar J. Curtis
ADMINSTRATOR PHONE 217-788-3340
OWNERSHIP: Memorial Medical Center
OPERATOR: Memorial Medical Center
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 701 North First Street

Patients by Race

White 91.3%
 Black 6.7%
 American Indian 0.0%
 Asian 0.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.5%

Patients by Ethnicity

Hispanic or Latino: 0.4%
 Not Hispanic or Latino: 98.5%
 Unknown: 1.1%
 IDPH Number: 1487
 HPA E-01
 HSA 3

CITY: Springfield **COUNTY:** Sangamonm County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	349	329	290	20,051	92,192	3,099	4.8	261.1	74.8	79.4
0-14 Years				17	34					
15-44 Years				2,952	11,634					
45-64 Years				6,871	29,044					
65-74 Years				4,228	19,910					
75 Years +				5,983	31,570					
Pediatric	7	7	7	306	782	232	3.3	2.8	39.7	39.7
Intensive Care	49	49	49	2,769	13,782	27	5.0	37.8	77.2	77.2
Direct Admission				1,918	9,146					
Transfers				851	4,636					
Obstetric/Gynecology	21	21	21	1,767	3,870	63	2.2	10.8	51.3	51.3
Maternity				1,767	3,870					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	44	35	35	1,143	10,458	0	9.1	28.7	65.1	81.9
Rehabilitation	30	30	19	428	4,903	2	11.5	13.4	44.8	44.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	500			25,613	125,987	3,423	5.1	354.5	70.91	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.1%	11.4%	0.0%	32.7%	1.0%	3.7%	25,613
	13093	2929	6	8377	267	941	
Outpatients	26.7%	13.8%	0.1%	34.4%	23.8%	1.2%	471,432
	125706	64952	374	162270	112431	5699	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense
	10/1/2009 to	9/30/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	143,839,492	24,473,284	84,426	136,675,811	160,320	305,233,333	10,167,048	16,469,619	
Outpatient Revenue (\$)	42,095,363	7,842,716	336,859	149,829,583	4,279,483	204,384,004	6,302,571	3.2%	

Birthing Data

Number of Total Births: 1,749
 Number of Live Births: 1,743
 Birthing Rooms: 0
 Labor Rooms: 2
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 19
 C-Section Rooms: 2
 CSections Performed: 454

Newborn Nursery Utilization

Level 1 Patient Days 3,208
 Level 2 Patient Days 579
 Level 2+ Patient Day 0
 Total Nursery Patientdays **3,787**
Laboratory Studies
 Inpatient Studies 996,134
 Outpatient Studies 997,005
 Studies Performed Under Contract 51,911

Organ Transplantation

Kidney: 21
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 2
 Liver: 0
Total: 23

* Note: According to Board action on 10/26/10, Board reduced 1 M/S bed. According to Bed Change approved on 11/15/2010, Memorial Medical Center, Springfield, received permission to discontinue 10 M/S beds and to increase ICU beds by 5 and OB beds by 5. Facility is now authorized for 349 M/S beds, 49 ICU beds, and 21 OB beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	659	418	2167	912	3079	3.3	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	1764	1943	5597	3690	9287	3.2	1.9
Gastroenterology	0	0	0	0	49	13	78	21	99	1.6	1.6
Neurology	0	0	1	1	464	224	1595	519	2114	3.4	2.3
OB/Gynecology	0	1	2	3	610	1511	1987	2640	4627	3.3	1.7
Oral/Maxillofacial	0	0	0	0	15	191	61	474	535	4.1	2.5
Ophthalmology	0	0	0	0	5	576	15	767	782	3.0	1.3
Orthopedic	0	2	6	8	3125	1802	9199	3912	13111	2.9	2.2
Otolaryngology	0	1	0	1	248	1266	1042	2521	3563	4.2	2.0
Plastic Surgery	0	2	1	3	475	1582	1586	3357	4943	3.3	2.1
Podiatry	0	0	0	0	50	409	95	817	912	1.9	2.0
Thoracic	0	0	2	2	761	75	3498	141	3639	4.6	1.9
Urology	0	0	1	1	231	468	824	812	1636	3.6	1.7
Totals	0	6	20	26	8456	10478	27744	20583	48327	3.3	2.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	27	Stage 2 Recovery Stations	16
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1424	4463	1699	5232	6931	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	350	1195	686	1683	2369	2.0	1.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,244
Patients Admitted from Trauma	937
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	44
Persons Treated by Emergency Services:	66,984
Patients Admitted from Emergency:	12,876
Total ED Visits (Emergency+Trauma):	68,228

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,702
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,677
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,536
EP Catheterizations (15+)	1,489

Cardiac Surgery Data

Total Cardiac Surgery Cases:	326
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	326
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	224

Outpatient Service Data

Total Outpatient Visits	471,432
Outpatient Visits at the Hospital/ Campus:	279,141
Outpatient Visits Offsite/off campus	192,291

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	12	0	39,640	46,612	0	Lithotripsy	0	1	202
Nuclear Medicine	4	0	1,773	2,582	0	Linear Accelerator	2	0	13,932
Mammography	3	0	42	11,584	0	Image Guided Rad Therapy	0	0	1430
Ultrasound	4	0	3,776	8,875	0	Intensity Modulated Rad Thrp	0	0	1788
Angiography	3	0				High Dose Brachytherapy	1	0	136
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1696	2584	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	53	1,664	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	21,825	30,679	0				
Magnetic Resonance Imaging	3	0	3,967	7,435	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Lynn E. Klein
ADMINSTRATOR PHONE 815-539-1464
OWNERSHIP: Mendota Community Hospital
OPERATOR: Mendota Community Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1315 Memorial Drive

Patients by Race

White 98.9%
 Black 0.7%
 American Indian 0.1%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.2%

Patients by Ethnicity

Hispanic or Latino: 4.4%
 Not Hispanic or Latino: 95.4%
 Unknown: 0.2%
 IDPH Number: 1537
 HPA C-02
 HSA 2

CITY: Mendota **COUNTY:** LaSalle County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	15	656	2,335	618	4.5	8.1	38.5	38.5
0-14 Years				13	23					
15-44 Years				46	117					
45-64 Years				112	350					
65-74 Years				111	397					
75 Years +				374	1,448					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	199	350	61	2.1	1.1	28.2	28.2
Direct Admission				137	242					
Transfers				62	108					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				121	977		8.1	2.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			914	3,662	679	4.7	11.9	47.573	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	76.0%	3.7%	0.0%	15.0%	2.5%	2.7%	914
	695	34	0	137	23	25	
Outpatients	44.7%	12.7%	0.0%	4.1%	37.8%	0.7%	43,471
	19425	5525	0	1770	16446	305	

Financial Year Reported:

4/1/2009 to 3/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	90.0%	3.0%	0.0%	7.0%	0.0%	100.0%	212,857	555,484
	7,102,531	240,039	0	552,942	0	7,895,512		
Outpatient Revenue (\$)	31.1%	3.5%	0.0%	63.6%	1.8%	100.0%	342,627	2.0%
	6,026,304	670,397	0	12,332,239	348,643	19,377,583		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 14,855
 Outpatient Studies 57,595
 Studies Performed Under Contract 5,765

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	195	670	728	2026	2754	3.7	3.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	195	670	728	2026	2754	3.7	3.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

General Surgery	0	0	3	3	195	670	728	2026	2754	3.7	3.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	6,654
Patients Admitted from Emergency:	567
Total ED Visits (Emergency+Trauma):	6,654

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	43,166
Outpatient Visits at the Hospital/ Campus:	43,166
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	6	0	808	7,840	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	555	Linear Accelerator	0	0	0
Mammography	1	0	2	1,376	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	1	154	1,193	469	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	384	3,009	0				
Magnetic Resonance Imaging	0	1	0	0	569				

Ownership, Management and General Information

ADMINISTRATOR NAME: Edward J. Rogalski
ADMINSTRATOR PHONE 309-582-3701
OWNERSHIP: Mercer County Illinois
OPERATOR: County of Mercer Hospital
MANAGEMENT: County
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 409 N.W 9th Avenue

Patients by Race

White 100.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.3%
 Not Hispanic or Latino: 99.7%
 Unknown: 0.0%
 IDPH Number: 3772
 HPA C-05
 HSA 10

CITY: Aledo **COUNTY:** Mercer County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	22	22	15	235	686	272	4.1	2.6	11.9	11.9
0-14 Years				5	8					
15-44 Years				15	35					
45-64 Years				36	94					
65-74 Years				47	117					
75 Years +				132	432					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				84	794		9.5	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	22			319	1,480	272	5.5	4.8	21.818	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	72.7%	4.7%	14.7%	0.0%	4.7%	3.1%	319
	232	15	47	0	15	10	
Outpatients	42.7%	13.3%	35.2%	0.0%	7.9%	0.8%	18,850
	8057	2508	6633	0	1497	155	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 262,011
	7/1/2009 to	6/30/2010	Medicare	Medicaid	Other Public	Private Insurance		
Inpatient Revenue (\$)	1,499,594	34,703	0	277,696	65,371	1,877,364	33,299	Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	5,131,587	448,988	0	4,600,773	199,098	10,380,446	228,712	

Birth Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 1,567
 Outpatient Studies 17,719
 Studies Performed Under Contract 1,428

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	50	0	143	143	0.0	2.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	13	0	35	35	0.0	2.7
Orthopedic	0	0	1	1	0	6	0	17	17	0.0	2.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	0	33	0	121	121	0.0	3.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	4	4	0	102	0	316	316	0.0	3.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1	64	2	67	69	2.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	58	0	48	48	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	3,511
Patients Admitted from Emergency:	282
Total ED Visits (Emergency+Trauma):	3,511

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	19,059
Outpatient Visits at the Hospital/ Campus:	18,358
Outpatient Visits Offsite/off campus	701

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	162	3,960	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	8	111	0	Linear Accelerator	0	0	0
Mammography	1	0	0	602	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	32	473	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	7	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	69	1,363	0				
Magnetic Resonance Imaging	0	1	8	321	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Sue Ripsch
ADMINSTRATOR PHONE 815-943-8671
OWNERSHIP: Mercy Alliance Inc.
OPERATOR: Mercy Harvard Hospital, Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 901 South Grant Street

Patients by Race

White 97.8%
 Black 1.7%
 American Indian 0.1%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.3%

Patients by Ethnicity

Hispanic or Latino: 7.7%
 Not Hispanic or Latino: 92.1%
 Unknown: 0.3%
 IDPH Number: 4911
 HPA A-10
 HSA 8

CITY: Harvard **COUNTY:** McHenry County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	17	17	12	595	1,470	235	2.9	4.7	27.5	27.5
0-14 Years				11	15					
15-44 Years				142	330					
45-64 Years				169	421					
65-74 Years				92	245					
75 Years +				181	459					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	36	104	0	2.9	0.3	9.5	9.5
Direct Admission				4	12					
Transfers				32	92					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	45	45	171	9,476	0	55.4	26.0	57.7	57.7
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	65			770	11,050	235	14.7	30.9	47.566	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.0%	7.3%	1.4%	25.8%	24.4%	4.0%	770
	285	56	11	199	188	31	
Outpatients	27.4%	17.4%	0.3%	47.8%	6.2%	1.0%	21,471
	5879	3744	54	10262	1326	206	

Financial Year Reported:	7/1/2009 to	6/30/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense 276,744
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	33.8%	9.5%	0.0%	49.6%	7.1%	100.0%	144,829	Totals: Charity Care as % of Net Revenue	
	2,996,117	846,737	0	4,397,247	629,589	8,869,690			
Outpatient Revenue (\$)	23.3%	7.2%	0.0%	66.5%	3.1%	100.0%	131,915	1.2%	
	3,285,275	1,009,636	0	9,372,283	434,988	14,102,182			

Birth Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 10,031
 Outpatient Studies 37,219
 Studies Performed Under Contract 5,400

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	41	47	120	66	186	2.9	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	145	312	299	466	765	2.1	1.5
Gastroenterology	0	0	0	0	57	64	203	92	295	3.6	1.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	286	0	270	270	0.0	0.9
Orthopedic	0	0	0	0	42	89	96	129	225	2.3	1.4
Otolaryngology	0	0	0	0	1	3	1	8	9	1.0	2.7
Plastic Surgery	0	0	0	0	10	24	32	74	106	3.2	3.1
Podiatry	0	0	0	0	1	83	2	137	139	2.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	7	129	11	181	192	1.6	1.4
Totals	0	0	2	2	304	1037	764	1423	2187	2.5	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	4
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	25	531	24	366	390	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	74	0	43	43	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Multi Purpose	0	0	1	1	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	1
Persons Treated by Emergency Services:	5,560
Patients Admitted from Emergency:	154
Total ED Visits (Emergency+Trauma):	5,560

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	69,898
Outpatient Visits at the Hospital/ Campus:	69,898
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	0	454	3,918	0	Lithotripsy	0	1	66
Nuclear Medicine	1	0	16	502	0	Linear Accelerator	0	0	0
Mammography	1	0	0	598	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	115	1,613	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	184	1,702	0				
Magnetic Resonance Imaging	1	0	14	365	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Lin Ye
ADMINSTRATOR PHONE 312-567-2621
OWNERSHIP: Mercy Health System of Chicago
OPERATOR: Mercy Health System of Chicago
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2525 South Michigan Avenue

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Patients by Race

White 12.0%
 Black 61.4%
 American Indian 0.1%
 Asian 4.8%
 Hawaiian/ Pacific 0.0%
 Unknown: 21.8%

Patients by Ethnicity

Hispanic or Latino: 19.6%
 Not Hispanic or Latino: 78.2%
 Unknown: 2.1%
 IDPH Number: 1578
 HPA A-03
 HSA 6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	289	161	161	10,513	45,885	3,639	4.7	135.7	46.9	84.3
0-14 Years				428	3,147					
15-44 Years				1,745	5,460					
45-64 Years				3,266	13,217					
65-74 Years				2,010	9,206					
75 Years +				3,064	14,855					
Pediatric	37	21	8	279	929	58	3.5	2.7	7.3	12.9
Intensive Care	30	20	20	1,220	6,051	28	5.0	16.7	55.5	83.3
Direct Admission				1,220	6,051					
Transfers				0	0					
Obstetric/Gynecology	30	35	32	3,087	6,523	36	2.1	18.0	59.9	51.3
Maternity				3,087	6,523					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	39	39	1,393	8,475	0	6.1	23.2	59.5	59.5
Rehabilitation	24	16	10	216	1,889	0	8.7	5.2	21.6	32.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	449			16,708	69,752	3,761	4.4	201.4	44.856	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	33.3%	41.9%	0.0%	21.5%	3.0%	0.3%	16,708
	5564	6998	0	3600	500	46	
Outpatients	20.9%	30.6%	0.0%	40.0%	8.0%	0.4%	366,015
	76559	112135	0	146304	29447	1570	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	42.1%	39.5%	0.1%	17.9%	0.4%	100.0%	1,676,040	3,312,332
	72,469,276	67,903,350	184,909	30,778,495	723,461	172,059,491		
Outpatient Revenue (\$)	24.3%	15.5%	0.2%	58.1%	1.8%	100.0%	1,636,292	1.4%
	16,935,846	10,829,395	161,346	40,475,657	1,264,332	69,666,576		

Birthing Data

Number of Total Births: 2,942
 Number of Live Births: 2,905
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 9
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 728

Newborn Nursery Utilization

Level 1 Patient Days 4,469
 Level 2 Patient Days 3,042
 Level 2+ Patient Day 0
 Total Nursery Patientdays 7,511
Laboratory Studies
 Inpatient Studies 533,486
 Outpatient Studies 421,421
 Studies Performed Under Contract 51,172

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: OB peak bed set up and peak census is more than CON beds because of during the times of overflow of OB patients. The beds will be utilized from the L & D Room or the surgery beds from C-section room.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	259	29	971	51	1022	3.7	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	804	781	1500	802	2302	1.9	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	3	0	19	0	19	6.3	0.0
OB/Gynecology	0	0	1	1	274	509	849	544	1393	3.1	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	399	4	436	440	2.0	1.1
Orthopedic	0	0	2	2	387	940	846	1271	2117	2.2	1.4
Otolaryngology	0	0	1	1	158	389	368	491	859	2.3	1.3
Plastic Surgery	0	0	0	0	31	40	102	64	166	3.3	1.6
Podiatry	0	0	0	0	68	241	92	321	413	1.4	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	232	535	360	445	805	1.6	0.8
Totals	0	0	8	8	2218	3863	5111	4425	9536	2.3	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	13	Stage 2 Recovery Stations	10
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1324	3271	1030	2474	3504	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	791	1	286	287	0.5	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor (Local, General)	0	0	1	1	4	220	2	140	142	0.5	0.6
Ortho & Podiatry)	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	53,751
Patients Admitted from Emergency:	12,558
Total ED Visits (Emergency+Trauma):	53,751

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,753
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,762
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	341
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	86
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	86
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	64

Outpatient Service Data

Total Outpatient Visits	366,015
Outpatient Visits at the Hospital/ Campus:	251,067
Outpatient Visits Offsite/off campus	114,948

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	17,194	32,740	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	1,645	1,881	0	Linear Accelerator	1	0	16,185
Mammography	3	0	0	14,094	0	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	3,011	17,755	0	Intensity Modulated Rad Thrp	0	0	61
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1043	620	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	223	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	1	7,377	11,317	3,220				
Magnetic Resonance Imaging	1	1	214	1,600	3,141				

Ownership, Management and General Information

ADMINISTRATOR NAME: JOSEPH CHANDY
ADMINSTRATOR PHONE 773-271-9040
OWNERSHIP: BETHANY HOMES AND METHODIST HOSPITAL
OPERATOR: BETHANY HOMES AND METHODIST HOSPITAL
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 5025 North Paulina Street

Patients by Race

White 50.1%
 Black 46.9%
 American Indian 0.0%
 Asian 2.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.8%

Patients by Ethnicity

Hispanic or Latino: 7.5%
 Not Hispanic or Latino: 91.7%
 Unknown: 0.8%
 IDPH Number: 0125
 HPA A-01
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	154	51	41	1,566	7,984	425	5.4	23.0	15.0	45.2
0-14 Years				1	2					
15-44 Years				178	928					
45-64 Years				701	3,349					
65-74 Years				295	1,689					
75 Years +				391	2,016					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	6	6	126	994	0	7.9	2.7	30.3	45.4
Direct Admission				99	837					
Transfers				27	157					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	23	23	12	241	2,152	0	8.9	5.9	25.6	25.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	62	62	62	2,712	17,543	0	6.5	48.1	77.5	77.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	248			4,618	28,673	425	6.3	79.7	32.145	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.2%	43.5%	0.0%	1.9%	0.4%	1.1%	4,618
	2455	2011	0	86	17	49	
Outpatients	35.4%	26.9%	0.0%	4.9%	3.0%	29.9%	16,801
	5946	4513	0	821	502	5019	

Financial Year Reported: 10/1/2009 to 9/30/2010 **Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	53.1%	45.4%	0.0%	0.8%	0.7%	100.0%	335,390	681,576
	19,404,300	16,601,954	0	293,714	274,207	36,574,175		
Outpatient Revenue (\$)	53.1%	21.2%	0.0%	23.2%	2.6%	100.0%	346,186	Totals: Charity Care as % of Net Revenue
	1,723,495	686,974	0	752,237	85,223	3,247,929		1.7%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 94,805
 Outpatient Studies 26,104
 Studies Performed Under Contract 17,760

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	125	150	147	160	307	1.2	1.1
Gastroenterology	0	0	0	0	240	677	260	496	756	1.1	0.7
Neurology	0	0	0	0	0	13	0	9	9	0.0	0.7
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	138	0	174	174	0.0	1.3
Orthopedic	0	0	0	0	39	6	70	6	76	1.8	1.0
Otolaryngology	0	0	0	0	3	7	3	6	9	1.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	8	34	8	46	54	1.0	1.4
Thoracic	0	0	0	0	15	3	20	4	24	1.3	1.3
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	430	1028	508	901	1409	1.2	0.9

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	4,690
Patients Admitted from Emergency:	3,211
Total ED Visits (Emergency+Trauma):	4,690

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	11,782
Outpatient Visits at the Hospital/ Campus:	11,782
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	5,569	3,313	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	1,222	516	0	Linear Accelerator	0	0	0
Mammography	1	0	7	295	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	1,180	686	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,266	843	0				
Magnetic Resonance Imaging	1	0	41	167	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: W. Michael Bryant
ADMINSTRATOR PHONE 309-672-5599
OWNERSHIP: Methodist Health Services Corporation
OPERATOR: Methodist Health Services Corporation
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 221 Northeast Glen Oak

Patients by Race

White 81.2%
 Black 16.1%
 American Indian 0.1%
 Asian 0.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 2.2%

Patients by Ethnicity

Hispanic or Latino: 1.1%
 Not Hispanic or Latino: 96.6%
 Unknown: 2.2%
 IDPH Number: 1594
 HPA C-01
 HSA 2

CITY: Peoria **COUNTY:** Peoria County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	168	133	127	7,452	34,901	3,371	5.1	104.9	62.4	78.8
0-14 Years				0	0					
15-44 Years				1,207	4,096					
45-64 Years				2,323	10,380					
65-74 Years				1,374	6,882					
75 Years +				2,548	13,543					
Pediatric	12	12	12	238	644	396	4.4	2.8	23.7	23.7
Intensive Care	26	26	26	2,405	6,484	0	2.7	17.8	68.3	68.3
Direct Admission				1,724	4,648					
Transfers				681	1,836					
Obstetric/Gynecology	16	29	24	2,216	5,376	229	2.5	15.4	96.0	53.0
Maternity				1,887	4,716					
Clean Gynecology				329	660					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	68	66	66	2,623	20,116	0	7.7	55.1	81.0	83.5
Rehabilitation	39	34	29	653	7,512	0	11.5	20.6	52.8	60.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	329			14,906	75,033	3,996	5.3	216.5	65.811	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.1%	23.8%	0.0%	25.9%	7.5%	3.7%	14,906
	5832	3548	0	3861	1119	546	
Outpatients	37.3%	25.4%	0.0%	30.6%	5.2%	1.6%	218,980
	81661	55554	0	66904	11398	3463	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	47.2%	8.1%	0.0%	44.6%	0.1%	100.0%	3,810,001	6,661,357
	76,568,471	13,081,540	0	72,261,834	227,565	162,139,410		Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	21.9%	7.6%	0.0%	70.3%	0.2%	100.0%	2,851,356	1.9%
	40,825,810	14,061,363	0	130,911,126	408,527	186,206,826		

Birthing Data

Number of Total Births: 1,780
 Number of Live Births: 1,778
 Birthing Rooms: 0
 Labor Rooms: 3
 Delivery Rooms: 2
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 10
 C-Section Rooms: 2
 CSections Performed: 559

Newborn Nursery Utilization

Level 1 Patient Days 3,518
 Level 2 Patient Days 996
 Level 2+ Patient Day 0
 Total Nursery Patientdays 4,514
Laboratory Studies
 Inpatient Studies 523,440
 Outpatient Studies 671,126
 Studies Performed Under Contract 21,735

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: 10 LDRP and 3 Antepartum (5 Southwest Unit) beds along with 16 CON OB beds = 29 OB beds are used as peak bed set up during the times of heightened need. Bone marrow transplants are 13 in 2010.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	350	0	2805	0	2805	8.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	1414	2270	3762	3839	7601	2.7	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	229	27	822	53	875	3.6	2.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	12	1459	12	1438	1450	1.0	1.0
Orthopedic	0	0	4	4	916	1342	2400	2334	4734	2.6	1.7
Otolaryngology	0	0	4	4	82	920	173	1065	1238	2.1	1.2
Plastic Surgery	0	0	0	0	62	935	170	1164	1334	2.7	1.2
Podiatry	0	0	0	0	64	147	80	223	303	1.3	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	333	829	606	884	1490	1.8	1.1
Totals	2	0	15	17	3463	7929	10831	11000	21831	3.1	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	15
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	811	2257	430	1190	1620	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	2	0	2	0	1122	0	655	655	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	8,853
Patients Admitted from Trauma	398
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	40
Persons Treated by Emergency Services:	48,988
Patients Admitted from Emergency:	7,100
Total ED Visits (Emergency+Trauma):	57,841

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,234
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,403
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	625
EP Catheterizations (15+)	460

Cardiac Surgery Data

Total Cardiac Surgery Cases:	350
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	350
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	118

Outpatient Service Data

Total Outpatient Visits	325,777
Outpatient Visits at the Hospital/ Campus:	245,263
Outpatient Visits Offsite/off campus	80,514

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	20	0	19,489	28,741	0	Lithotripsy	0	1	68
Nuclear Medicine	5	0	871	3,470	0	Linear Accelerator	2	0	10,960
Mammography	5	0	12	14,189	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	1,341	9,415	0	Intensity Modulated Rad Thrp	0	0	8500
Angiography	2	0				High Dose Brachytherapy	1	0	55
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			2685	2744	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	44	813	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,164	15,202	0				
Magnetic Resonance Imaging	2	0	1,096	4,231	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Enrique Beckmann, MD, PhD
ADMINSTRATOR PHONE 708-597-2000 Option 4, Ex. 5157
OWNERSHIP: Harrison Hospital Realty LLC
OPERATOR: MSMC Investors LLC
MANAGEMENT: Limited Liability Company
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 12935 South Gregory Street

Patients by Race

White 29.0%
 Black 59.5%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 11.3%

Patients by Ethnicity

Hispanic or Latino: 8.1%
 Not Hispanic or Latino: 88.4%
 Unknown: 3.5%
 IDPH Number: 5116
 HPA A-04
 HSA 7

CITY: Blue Island **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	272	94	85	7,305	30,760	2,711	4.6	91.7	33.7	97.6
0-14 Years				27	104					
15-44 Years				1,114	3,395					
45-64 Years				2,401	9,651					
65-74 Years				1,541	6,653					
75 Years +				2,222	10,957					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	28	28	15	1,461	5,181	37	3.6	14.3	51.1	51.1
Direct Admission				971	3,255					
Transfers				490	1,926					
Obstetric/Gynecology	30	29	19	1,883	5,005	329	2.8	14.6	48.7	50.4
Maternity				1,798	4,795					
Clean Gynecology				85	210					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	330			10,159	40,946	3,077	4.3	120.6	36.549	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.9%	23.9%	0.2%	20.8%	3.8%	1.4%	10,159
	5071	2432	19	2108	389	140	
Outpatients	23.9%	40.3%	2.3%	26.9%	6.1%	0.5%	103,928
	24820	41909	2416	27927	6377	479	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	50.9%	21.6%	8.8%	18.7%	0.0%	100.0%	2,171,539	2,738,997
	50,371,284	21,310,669	8,675,167	18,514,137	0	98,871,257		
Outpatient Revenue (\$)	25.6%	15.5%	19.5%	39.3%	0.0%	100.0%	567,458	1.8%
	14,103,978	8,518,591	10,734,492	21,638,739	0	54,995,800		

Birthing Data

Number of Total Births: 1,615
 Number of Live Births: 1,608
 Birthing Rooms: 8
 Labor Rooms: 5
 Delivery Rooms: 2
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 2,821
 Level 2 Patient Days 1,624
 Level 2+ Patient Day 582
 Total Nursery Patientdays 5,027
Laboratory Studies
 Inpatient Studies 419,640
 Outpatient Studies 150,120
 Studies Performed Under Contract 48,156

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to project# 09-064 approved on 3/2/10, MetroSouth Medical Center, Blue Island, received permit to discontinue its 6 bed Pediatrics category of service. According to Board action on 10/26/10, as part of Bed reduction MetroSouth Medical Center, Blue Island - reduced Medical-Surgical by 47 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	202	134	740	186	926	3.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	709	832	930	848	1778	1.3	1.0
Gastroenterology	0	0	0	0	8	0	9	0	9	1.1	0.0
Neurology	0	0	0	0	44	10	101	17	118	2.3	1.7
OB/Gynecology	0	0	0	0	190	227	391	253	644	2.1	1.1
Oral/Maxillofacial	0	0	0	0	1	1	1	1	2	1.0	1.0
Ophthalmology	0	0	0	0	0	663	0	491	491	0.0	0.7
Orthopedic	0	0	0	0	303	427	673	580	1253	2.2	1.4
Otolaryngology	0	0	0	0	24	96	33	87	120	1.4	0.9
Plastic Surgery	0	0	0	0	3	16	7	49	56	2.3	3.1
Podiatry	0	0	0	0	10	103	11	117	128	1.1	1.1
Thoracic	0	0	0	0	22	6	42	6	48	1.9	1.0
Urology	0	0	0	0	100	185	199	235	434	2.0	1.3
Totals	0	0	11	11	1616	2700	3137	2870	6007	1.9	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	30
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1016	2965	904	2337	3241	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	82	0	66	66	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	43,131
Patients Admitted from Emergency:	6,391
Total ED Visits (Emergency+Trauma):	43,131

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,904
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	926
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	293
EP Catheterizations (15+)	685

Cardiac Surgery Data

Total Cardiac Surgery Cases:	82
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	82
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	58

Outpatient Service Data

Total Outpatient Visits	103,928
Outpatient Visits at the Hospital/ Campus:	86,951
Outpatient Visits Offsite/off campus	16,977

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	15	0	16,979	15,585	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	1,376	608	0	Linear Accelerator	0	0	0
Mammography	2	0	302	4,525	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	2,795	6,143	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			494	515	0	Proton Beam Therapy	0	0	0
Interventional Angiography			317	541	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,871	6,688	0				
Magnetic Resonance Imaging	1	0	1,486	1,202	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Mary Sheahen
ADMINSTRATOR PHONE 8157767266
OWNERSHIP: Midwest Medical Center
OPERATOR: Midwest Medical Center
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS One Medical Center Dr.

Patients by Race

White 0.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 100.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 0.0%
 Unknown: 100.0%
 IDPH Number: 0786
 HPA B-02
 HSA 1

CITY: Galena **COUNTY:** Jo Daviess County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	5	145	382	194	4.0	1.6	6.3	6.3
0-14 Years				0	0					
15-44 Years				9	21					
45-64 Years				21	45					
65-74 Years				26	58					
75 Years +				89	258					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	57	52	43	17,489	0	406.7	47.9	0.0	84.1
Swing Beds				79	857		10.8	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			267	18,728	194	70.9	51.8	207.36	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	84.6%	3.4%	0.0%	11.6%	0.0%	0.4%	267
	226	9	0	31	0	1	
Outpatients	42.5%	14.2%	0.0%	37.0%	5.8%	0.5%	11,629
	4944	1653	0	4306	669	57	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 110,872
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals				
Inpatient Revenue (\$)	55.6%	29.2%	0.0%	1.5%	13.7%	100.0%			Totals: Charity Care as % of Net Revenue	
	2,957,524	1,555,213	0	77,421	728,051	5,318,209	560			
Outpatient Revenue (\$)	48.5%	1.6%	0.0%	42.8%	7.1%	100.0%				
	4,079,166	134,313	0	3,601,425	596,721	8,411,625	110,312		0.8%	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 934
 Outpatient Studies 6,543
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: 57 Long Term Care beds are under LTC Licensing Act, hence Hospital CON beds are only 25 for Midwest Med Ctr. The utilization shown under LTC in this profile is for information purposes only.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	0	6	0	19	19	0.0	3.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	0	7	0	20	20	0.0	2.9
Podiatry	0	0	2	2	0	8	0	30	30	0.0	3.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	6	6	0	21	0	69	69	0.0	3.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	4
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	0	189	0	378	378	0.0	2.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Basic	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	3,564	
Patients Admitted from Emergency:	131	
Total ED Visits (Emergency+Trauma):	3,564	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	21,566
Outpatient Visits at the Hospital/ Campus:	21,566
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	0	2,735	73	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	1	0	0	890	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	0	186	2	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	1,117	37				
Magnetic Resonance Imaging	1	0	0	160	6				

Ownership, Management and General Information

ADMINISTRATOR NAME: Anne Meisner
ADMINSTRATOR PHONE 847-872-6300
OWNERSHIP: Northeast Illinois Medical Properties, LP
OPERATOR: Midwestern Regional Medical Center, Inc.
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 2520 Elisha Avenue **CITY:** Zion **COUNTY:** Lake County

Patients by Race

White 66.9%
 Black 20.6%
 American Indian 0.3%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown: 11.7%

Patients by Ethnicity

Hispanic or Latino: 4.5%
 Not Hispanic or Latino: 95.5%
 Unknown: 0.0%
 IDPH Number: 2956
 HPA A-09
 HSA 8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	69	64	64	1,573	10,304	266	6.7	29.0	42.0	45.2
0-14 Years				0	0					
15-44 Years				248	1,632					
45-64 Years				1,135	7,383					
65-74 Years				146	989					
75 Years +				44	300					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	5	5	385	1,203	4	3.1	3.3	82.7	66.1
Direct Admission				135	370					
Transfers				250	833					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	73			1,708	11,507	270	6.9	32.3	44.2	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	13.6%	0.2%	0.2%	81.6%	0.4%	4.0%	1,708
	232	3	4	1394	6	69	
Outpatients	16.8%	5.7%	0.2%	72.3%	2.1%	3.0%	27,413
	4598	1554	58	19811	576	816	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense
	7/1/2009 to	6/30/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	3,027,407	6,490	22,526	68,986,476	130,425	72,173,324	1,006,777	2,866,637	
Outpatient Revenue (\$)	9,416,083	115,842	71,085	309,816,572	702,933	320,122,515	1,859,860	Totals: Charity Care as % of Net Revenue	
								0.7%	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 61,932
 Outpatient Studies 202,088
 Studies Performed Under Contract 22,990

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action approved on 10/26/10, 4 M/S beds were reduced voluntarily.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	112	926	167	1089	1256	1.5	1.2
Gastroenterology	0	0	0	0	155	804	248	1224	1472	1.6	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	48	10	123	133	3.3	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	16	324	38	851	889	2.4	2.6
Podiatry	0	0	0	0	0	21	0	29	29	0.0	1.4
Thoracic	0	0	0	0	67	143	56	136	192	0.8	1.0
Urology	0	0	0	0	37	174	32	201	233	0.9	1.2
Totals	0	0	4	4	390	2440	551	3653	4204	1.4	1.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	5,022
Patients Admitted from Emergency:	522
Total ED Visits (Emergency+Trauma):	5,022

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	26,597
Outpatient Visits at the Hospital/ Campus:	26,597
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	8	0	3,159	3,927	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	90	2,447	0	Linear Accelerator	3	0	14,944
Mammography	1	0	0	1,457	0	Image Guided Rad Therapy	0	0	272
Ultrasound	3	0	305	833	0	Intensity Modulated Rad Thrp	0	0	234
Angiography	1	0				High Dose Brachytherapy	1	0	55
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			571	1400	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	22	2,624	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	1	1,029	22,908	0				
Magnetic Resonance Imaging	1	0	222	2,438	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Mark Steadham
ADMINSTRATOR PHONE 815-942-2932, ext. 1441
OWNERSHIP: Morris Hospital
OPERATOR: Morris Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 150 West High Street

Patients by Race

White 97.7%
 Black 1.2%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.1%
 Unknown: 0.8%

Patients by Ethnicity

Hispanic or Latino: 2.9%
 Not Hispanic or Latino: 97.1%
 Unknown: 0.0%
 IDPH Number: 1628
 HPA A-13
 HSA 9

CITY: Morris **COUNTY:** Grundy County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	65	65	52	3,079	12,179	2,322	4.7	39.7	61.1	61.1
0-14 Years				0	0					
15-44 Years				442	1,208					
45-64 Years				954	3,292					
65-74 Years				599	2,535					
75 Years +				1,084	5,144					
Pediatric	5	5	4	114	258	141	3.5	1.1	21.9	21.9
Intensive Care	8	8	8	773	2,213	129	3.0	6.4	80.2	80.2
Direct Admission				614	1,614					
Transfers				159	599					
Obstetric/Gynecology	8	8	8	597	1,247	114	2.3	3.7	46.6	46.6
Maternity				597	1,247					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	86			4,404	15,897	2,706	4.2	51.0	59.264	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.7%	8.7%	0.1%	31.8%	4.5%	8.2%	4,404
	2056	385	5	1401	196	361	
Outpatients	27.0%	13.7%	0.4%	50.5%	4.7%	3.6%	122,302
	33031	16809	500	61756	5779	4427	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	45.7%	8.0%	0.1%	40.5%	5.7%	100.0%	1,387,923	3,707,295
	15,409,408	2,715,832	48,777	13,667,267	1,912,052	33,753,336		
Outpatient Revenue (\$)	18.6%	7.7%	0.5%	66.9%	6.3%	100.0%	2,319,372	3.2%
	14,914,377	6,215,051	435,243	53,757,679	5,030,533	80,352,883		

Birthing Data

Number of Total Births: 591
 Number of Live Births: 590
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 8
 C-Section Rooms: 1
 CSections Performed: 211

Newborn Nursery Utilization

Level 1 Patient Days 1,198
 Level 2 Patient Days 91
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,289
Laboratory Studies
 Inpatient Studies 106,688
 Outpatient Studies 237,651
 Studies Performed Under Contract 26,957

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	3	0	3	3.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	241	524	525	813	1338	2.2	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	45	19	204	54	258	4.5	2.8
OB/Gynecology	0	0	0	0	34	371	75	585	660	2.2	1.6
Oral/Maxillofacial	0	0	0	0	1	1	2	2	4	2.0	2.0
Ophthalmology	0	0	0	0	1	273	2	268	270	2.0	1.0
Orthopedic	0	0	0	0	334	231	753	413	1166	2.3	1.8
Otolaryngology	0	0	0	0	35	422	69	547	616	2.0	1.3
Plastic Surgery	0	0	0	0	8	129	17	252	269	2.1	2.0
Podiatry	0	0	0	0	22	117	44	200	244	2.0	1.7
Thoracic	0	0	0	0	83	67	99	81	180	1.2	1.2
Urology	0	0	0	0	101	283	186	253	439	1.8	0.9
Totals	0	0	4	4	906	2437	1979	3468	5447	2.2	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	18
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	501	2745	582	3177	3759	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	112	509	84	382	466	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor procedure room	0	0	1	1	20	306	21	318	339	1.1	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	315
Patients Admitted from Trauma	209
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	26,065
Patients Admitted from Emergency:	4,159
Total ED Visits (Emergency+Trauma):	26,380

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	732
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	548
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	184
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	159,401
Outpatient Visits at the Hospital/ Campus:	74,076
Outpatient Visits Offsite/off campus	85,325

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	13	0	7,985	23,350	0	Lithotripsy	0	1	93
Nuclear Medicine	3	0	349	1,400	0	Linear Accelerator	1	0	63
Mammography	2	1	5	6,639	55	Image Guided Rad Therapy	0	0	17
Ultrasound	7	0	1,477	6,772	0	Intensity Modulated Rad Thrp	0	0	27
Angiography	1	0				High Dose Brachytherapy	0	1	6
Diagnostic Angiography			244	304	0	Proton Beam Therapy	0	0	0
Interventional Angiography			79	105	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,837	14,431	0				
Magnetic Resonance Imaging	1	0	484	2,150	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Kent Jorgensen
ADMINSTRATOR PHONE 815-772-4003
OWNERSHIP: Morrison Community Hospital District
OPERATOR: Morrison Community Hospital District
MANAGEMENT: (Not Answered)
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 303 North Jackson Street **CITY:** Morrison **COUNTY:** Whiteside County

Patients by Race

White 0.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 100.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 0.0%
 Unknown: 100.0%
 IDPH Number: 1636
 HPA B-03
 HSA 1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	8	186	441	59	2.7	1.4	5.5	5.5
0-14 Years				24	43					
15-44 Years				28	42					
45-64 Years				38	100					
65-74 Years				33	82					
75 Years +				63	174					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				143	2,436		17.0	6.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			329	2,877	59	8.9	8.0	32.175	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	62.6%	7.3%	0.0%	12.5%	16.1%	1.5%	329
	206	24	0	41	53	5	
Outpatients	15.8%	25.8%	0.0%	42.6%	15.1%	0.6%	24,488
	3870	6328	0	10442	3691	157	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	47.7%	11.0%	0.0%	18.6%	22.8%	100.0%	6,319	47,551
	2,350,439	539,618	0	914,378	1,123,017	4,927,452		
Outpatient Revenue (\$)	26.0%	3.9%	0.0%	43.3%	26.8%	100.0%	41,232	0.5%
	1,323,571	199,714	0	2,206,941	1,364,921	5,095,147		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 799
 Outpatient Studies 6,640
 Studies Performed Under Contract 961

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	0	1	0	3	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	54	0	30	30	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	1	0	1	0	73	0	21	21	0.0	0.3
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	30	0	9	9	0.0	0.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	1	1	0.0	0.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	2	0	2	0	165	0	61	61	0.0	0.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	2
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	1	0	1	0	17	0	2	2	0.0	0.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms				0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Comprehensive	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	1,402	
Patients Admitted from Emergency:	151	
Total ED Visits (Emergency+Trauma):	1,402	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	75,719
Outpatient Visits at the Hospital/ Campus:	75,719
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	1	0	108	2,175	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	1	0	0	267	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	24	213	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	52	787	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Alan H. Channing
ADMINSTRATOR PHONE 773-257-6434
OWNERSHIP: Sinai Health System
OPERATOR: Mount Sinai Hospital Medical Center
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS California at 15th Avenue

Patients by Race

White 9.6%
 Black 61.0%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 29.1%

Patients by Ethnicity

Hispanic or Latino: 32.5%
 Not Hispanic or Latino: 65.7%
 Unknown: 1.8%
 IDPH Number: 1644
 HPA A-02
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	165	137	137	9,911	41,515	1,389	4.3	117.5	71.2	85.8
0-14 Years				0	0					
15-44 Years				3,720	13,191					
45-64 Years				3,868	15,856					
65-74 Years				1,206	6,372					
75 Years +				1,117	6,096					
Pediatric	31	29	29	2,002	4,617	132	2.4	13.0	42.0	44.9
Intensive Care	30	30	30	1,189	4,179	19	3.5	11.5	38.3	38.3
Direct Admission				958	4,179					
Transfers				231	0					
Obstetric/Gynecology	30	29	29	3,501	8,798	68	2.5	24.3	81.0	83.8
Maternity				3,501	8,798					
Clean Gynecology				0	0					
Neonatal	35	35	35	314	6,715	0	21.4	18.4	52.6	52.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	28	28	28	1,388	8,082	0	5.8	22.1	79.1	79.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	319			18,074	73,906	1,608	4.2	206.9	64.855	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	17.1%	39.5%	0.6%	21.2%	7.2%	14.4%	18,074
	3099	7139	103	3826	1296	2611	
Outpatients	11.6%	40.6%	3.8%	24.4%	13.6%	5.9%	245,883
	28632	99936	9419	59997	33449	14450	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	37.9%	12.0%	3.0%	28.0%	19.1%	100.0%	10,966,801	16,440,644
	41,333,476	13,039,892	3,248,009	30,464,011	20,855,674	108,941,062		
Outpatient Revenue (\$)	11.9%	27.3%	7.2%	24.6%	28.9%	100.0%	5,473,843	9.3%
	8,064,524	18,478,108	4,867,234	16,604,314	19,553,774	67,567,954		

Birthing Data

Number of Total Births: 3,143
 Number of Live Births: 3,119
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 14
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 783

Newborn Nursery Utilization

Level 1 Patient Days 6,146
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 6,146
Laboratory Studies
 Inpatient Studies 669,510
 Outpatient Studies 1,188,189
 Studies Performed Under Contract 122,396

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Mount Sinai Hospital is a certified Level 1 Adult and Level 1 Pediatric Trauma Center.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	179	109	715	310	1025	4.0	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1001	924	2818	1646	4464	2.8	1.8
Gastroenterology	0	0	0	0	171	45	300	96	396	1.8	2.1
Neurology	0	0	0	0	264	8	1416	21	1437	5.4	2.6
OB/Gynecology	0	0	0	0	244	507	624	648	1272	2.6	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	10	156	21	186	207	2.1	1.2
Orthopedic	0	0	1	1	444	217	1244	447	1691	2.8	2.1
Otolaryngology	0	0	0	0	77	285	129	309	438	1.7	1.1
Plastic Surgery	0	0	0	0	254	453	679	753	1432	2.7	1.7
Podiatry	0	0	0	0	68	96	124	161	285	1.8	1.7
Thoracic	0	0	0	0	36	1	88	3	91	2.4	3.0
Urology	0	0	1	1	85	594	257	666	923	3.0	1.1
Totals	0	0	10	10	2833	3395	8415	5246	13661	3.0	1.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	15	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	527	2022	571	2182	2753	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	213	2	149	151	0.7	0.7
Cystoscopy	0	0	1	1	74	303	107	248	355	1.4	0.8

Multipurpose Non-Dedicated Rooms

Urology	0	0	1	1	3	11	2	11	13	0.7	1.0
OB/Gyn	0	0	1	1	0	11	0	11	11	0.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	11,000
Patients Admitted from Trauma	2,250
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	23
Persons Treated by Emergency Services:	44,809
Patients Admitted from Emergency:	10,639
Total ED Visits (Emergency+Trauma):	55,809

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,985
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,302
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	642
EP Catheterizations (15+)	41

Cardiac Surgery Data

Total Cardiac Surgery Cases:	156
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	156
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

Outpatient Service Data

Total Outpatient Visits	245,883
Outpatient Visits at the Hospital/ Campus:	164,142
Outpatient Visits Offsite/off campus	81,741

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	14	0	39,953	30,075	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	2,380	4,739	0	Linear Accelerator	1	0	9,712
Mammography	2	0	48	15,185	0	Image Guided Rad Therapy	0	0	0
Ultrasound	18	0	7,684	39,023	0	Intensity Modulated Rad Thrp	0	0	1248
Angiography	2	0				High Dose Brachytherapy	1	0	4
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			2066	758	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	13,174	13,155	0				
Magnetic Resonance Imaging	1	0	1,818	2,393	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Bruce Crowther
ADMINSTRATOR PHONE 847-618-5015
OWNERSHIP: Northwest Community Hospital
OPERATOR: Northwest Community Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 800 West Central Road

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

87.9% Hispanic or Latino: 8.1%
 2.3% Not Hispanic or Latino: 91.9%
 0.4% Unknown: 0.0%
 IDPH Number: 1701
 HPA A-07
 HSA 7

CITY: Arlington Heights **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	336	273	265	17,745	73,320	1,808	4.2	205.8	61.3	75.4
0-14 Years				0	0					
15-44 Years				2,003	6,603					
45-64 Years				4,265	16,944					
65-74 Years				3,177	13,551					
75 Years +				8,300	36,222					
Pediatric	16	16	16	748	1,521	81	2.1	4.4	27.4	27.4
Intensive Care	60	60	56	4,528	11,146	2	2.5	30.5	50.9	50.9
Direct Admission				2,476	6,095					
Transfers				2,052	5,051					
Obstetric/Gynecology	44	44	44	3,272	8,533	298	2.7	24.2	55.0	55.0
Maternity				3,018	7,753					
Clean Gynecology				254	780					
Neonatal	8	8	8	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	32	32	32	1,407	9,188	0	6.5	25.2	78.7	78.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	15					1855				
Facility Utilization	496			25,648	103,708	4,044	4.2	295.2	59.518	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.4%	9.9%	0.0%	34.0%	2.2%	2.5%	25,648
	13195	2533	0	8717	557	646	
Outpatients	36.4%	8.0%	0.0%	52.2%	2.3%	1.2%	305,311
	111040	24316	0	159309	7051	3595	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Totals: Charity Care as % of Net Revenue	
Inpatient Revenue (\$)	49.6%	8.3%	0.0%	35.9%	6.1%	100.0%	4,940,915	7,545,080	
	110,448,025	18,556,920	0	80,069,856	13,657,094	222,731,895			
Outpatient Revenue (\$)	21.1%	3.8%	0.0%	69.7%	5.4%	100.0%	2,604,165	1.8%	
	42,527,217	7,589,726	0	140,190,460	10,927,125	201,234,528			

Birthing Data

Number of Total Births: 2,975
 Number of Live Births: 2,959
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 13
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 3
 CSections Performed: 1092

Newborn Nursery Utilization

Level 1 Patient Days 5,762
 Level 2 Patient Days 562
 Level 2+ Patient Day 1,908
 Total Nursery Patientdays **8,232**
Laboratory Studies
 Inpatient Studies 25,069
 Outpatient Studies 138,767
 Studies Performed Under Contract 17,893

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: According to Board approved project#08-101, on 4/21/09, facility established 8 bed Neonatal Intensive Care Unit.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	674	38	2839	79	2918	4.2	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1979	1337	4872	2541	7413	2.5	1.9
Gastroenterology	0	0	0	0	2	1	2	2	4	1.0	2.0
Neurology	0	0	0	0	219	38	780	44	824	3.6	1.2
OB/Gynecology	0	0	0	0	399	317	1071	796	1867	2.7	2.5
Oral/Maxillofacial	0	0	0	0	21	5	59	10	69	2.8	2.0
Ophthalmology	0	0	0	0	5	2	10	3	13	2.0	1.5
Orthopedic	0	0	0	0	1660	449	4811	1055	5866	2.9	2.3
Otolaryngology	0	0	0	0	144	555	614	1108	1722	4.3	2.0
Plastic Surgery	0	0	0	0	16	16	48	34	82	3.0	2.1
Podiatry	0	0	0	0	62	25	103	52	155	1.7	2.1
Thoracic	0	0	0	0	15	2	51	3	54	3.4	1.5
Urology	0	0	1	1	315	832	712	1145	1857	2.3	1.4
Totals	0	0	14	14	5511	3617	15972	6872	22844	2.9	1.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	14	Stage 2 Recovery Stations	16
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	2296	10568	1822	7279	9101	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	11,663
Patients Admitted from Trauma	1,325
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	53
Persons Treated by Emergency Services:	61,156
Patients Admitted from Emergency:	16,407
Total ED Visits (Emergency+Trauma):	72,819

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,265
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,497
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	627
EP Catheterizations (15+)	141

Cardiac Surgery Data

Total Cardiac Surgery Cases:	300
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	300
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	232

Outpatient Service Data

Total Outpatient Visits	305,311
Outpatient Visits at the Hospital/ Campus:	245,168
Outpatient Visits Offsite/off campus	60,143

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	15	0	54,856	50,416	0	Lithotripsy	0	0	0
Nuclear Medicine	5	0	4,821	9,526	0	Linear Accelerator	2	0	8,787
Mammography	3	0	54	23,953	0	Image Guided Rad Therapy	0	0	663
Ultrasound	10	0	10,280	22,858	0	Intensity Modulated Rad Thrp	0	0	1787
Angiography	2	0				High Dose Brachytherapy	1	0	606
Diagnostic Angiography			7,351	3,171	0	Proton Beam Therapy	0	0	0
Interventional Angiography			963	429	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	24	3,364	0	Cyber knife	0	1	240
Computerized Axial Tomography (CAT)	5	0	29,802	46,694	0				
Magnetic Resonance Imaging	3	0	6,079	9,148	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Thomas J. McAfee
ADMINSTRATOR PHONE 847-535-6101
OWNERSHIP: Northwestern Lake Forest Hospital
OPERATOR: Northwestern Lake Forest Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 660 North Westmoreland Road

Patients by Race

White 74.7%
 Black 8.1%
 American Indian 0.1%
 Asian 2.1%
 Hawaiian/ Pacific 0.4%
 Unknown: 14.5%

Patients by Ethnicity

Hispanic or Latino: 8.3%
 Not Hispanic or Latino: 91.7%
 Unknown: 0.0%
 IDPH Number: 1230
 HPA A-09
 HSA 8

CITY: Lake Forest **COUNTY:** Lake County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	74	74	74	5,726	19,848	1,828	3.8	59.4	80.3	80.3
0-14 Years				0	0					
15-44 Years				1,073	3,087					
45-64 Years				1,903	6,251					
65-74 Years				1,024	3,706					
75 Years +				1,726	6,804					
Pediatric	10	10	10	471	909	168	2.3	3.0	29.5	29.5
Intensive Care	10	10	10	1,053	2,243	25	2.2	6.2	62.1	62.1
Direct Admission				711	1,515					
Transfers				342	728					
Obstetric/Gynecology	23	23	23	1,873	4,976	77	2.7	13.8	60.2	60.2
Maternity				1,730	4,578					
Clean Gynecology				143	398					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	88	88	88	584	18,851	0	32.3	51.6	58.7	58.7
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	205			9,365	46,827	2,098	5.2	134.0	65.386	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.1%	5.7%	3.3%	51.5%	0.5%	3.9%	9,365
	3288	537	306	4824	44	366	
Outpatients	17.5%	8.6%	2.0%	68.9%	1.4%	1.6%	208,781
	36612	18012	4088	143901	2901	3267	

Financial Year Reported:	2/1/2010 to	8/31/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense 5,824,533
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	43.1%	3.1%	3.8%	44.7%	5.4%	100.0%	1,451,301	Totals: Charity Care as % of Net Revenue	
	14,736,809	1,059,638	1,289,136	15,285,417	1,836,822	34,207,822			
Outpatient Revenue (\$)	10.7%	2.4%	1.4%	76.1%	9.4%	100.0%	4,373,232	4.8%	
	9,273,495	2,095,646	1,246,723	66,205,903	8,151,993	86,973,760			

Birthing Data

Number of Total Births: 1,742
 Number of Live Births: 1,734
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 594

Newborn Nursery Utilization

Level 1 Patient Days 3,674
 Level 2 Patient Days 0
 Level 2+ Patient Day 1,239
 Total Nursery Patientdays **4,913**
Laboratory Studies
 Inpatient Studies 220,594
 Outpatient Studies 310,714
 Studies Performed Under Contract 24,821

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: Freestanding Emergency Center Visits = 26,796

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	553	1319	1117	1667	2784	2.0	1.3
Gastroenterology	0	0	0	0	1	2	2	2	4	2.0	1.0
Neurology	0	0	0	0	105	90	326	170	496	3.1	1.9
OB/Gynecology	0	0	0	0	166	881	377	1071	1448	2.3	1.2
Oral/Maxillofacial	0	0	0	0	9	21	22	46	68	2.4	2.2
Ophthalmology	0	0	0	0	0	625	0	570	570	0.0	0.9
Orthopedic	0	0	0	0	783	1328	2225	2303	4528	2.8	1.7
Otolaryngology	0	0	0	0	22	709	29	727	756	1.3	1.0
Plastic Surgery	0	0	0	0	17	293	54	762	816	3.2	2.6
Podiatry	0	0	0	0	18	271	27	356	383	1.5	1.3
Thoracic	0	0	0	0	53	17	107	25	132	2.0	1.5
Urology	0	0	0	0	123	663	161	918	1079	1.3	1.4
Totals	0	0	8	8	1850	6219	4447	8617	13064	2.4	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	18
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	363	2055	213	1166	1379	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	30	1735	16	695	711	0.5	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor Surgery	0	0	2	2	10	1116	8	762	770	0.8	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	386
Patients Admitted from Trauma	19
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	28,410
Patients Admitted from Emergency:	4,408
Total ED Visits (Emergency+Trauma):	28,796

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	359
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	233
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	44
EP Catheterizations (15+)	82

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	208,781
Outpatient Visits at the Hospital/ Campus:	94,833
Outpatient Visits Offsite/off campus	113,948

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	31	0	10,649	38,012	0	Lithotripsy	0	2	79
Nuclear Medicine	3	0	711	1,975	0	Linear Accelerator	2	0	234
Mammography	13	0	14	60,043	0	Image Guided Rad Therapy	0	0	134
Ultrasound	16	0	2,128	22,124	0	Intensity Modulated Rad Thrp	0	0	43
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			1	8	0	Proton Beam Therapy	0	0	0
Interventional Angiography			9	34	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	8	468	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	5	0	5,873	23,516	0				
Magnetic Resonance Imaging	7	0	1,539	12,614	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Dean M. Harrison
ADMINSTRATOR PHONE 312-926-2008
OWNERSHIP: Northwestern Memorial Hospital
OPERATOR: Northwestern Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 240 East Ontario Suite 530

Patients by Race

White 59.1%
 Black 23.1%
 American Indian 0.1%
 Asian 3.3%
 Hawaiian/ Pacific 0.1%
 Unknown: 14.3%

Patients by Ethnicity

Hispanic or Latino: 9.8%
 Not Hispanic or Latino: 85.7%
 Unknown: 4.4%
 IDPH Number: 3251
 HPA A-01
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	530	506	506	30,849	149,306	0	4.8	409.1	77.2	80.8
0-14 Years				0	0					
15-44 Years				8,300	36,835					
45-64 Years				12,007	60,388					
65-74 Years				5,413	26,934					
75 Years +				5,129	25,149					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	115	92	91	6,688	27,209	70	4.1	74.7	65.0	81.2
Direct Admission				5,035	19,322					
Transfers				1,653	7,887					
Obstetric/Gynecology	134	134	134	12,329	35,897	311	2.9	99.2	74.0	74.0
Maternity				12,329	35,897					
Clean Gynecology				0	0					
Neonatal	86	86	86	1,135	10,099	0	8.9	27.7	32.2	32.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	29	36	36	1,634	13,119	0	8.0	35.9	123.9	99.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	36					8127				
Facility Utilization	894			50,982	235,630	8,508	4.8	668.9	74.818	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	29.3%	15.7%	0.1%	52.3%	0.3%	2.3%	50,982
	14945	8021	65	26656	144	1151	
Outpatients	29.1%	9.6%	0.1%	54.3%	2.5%	4.5%	512,026
	148779	49259	426	277931	12635	22996	

Financial Year Reported:

9/1/2009 to 8/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	26.9%	14.7%	0.3%	58.0%	0.2%	100.0%	17,809,107	38,163,000
	227,177,109	123,940,665	2,617,284	489,771,572	1,282,282	844,788,912		
Outpatient Revenue (\$)	11.6%	2.4%	0.4%	85.0%	0.6%	100.0%	20,353,893	2.9%
	52,423,527	10,639,245	1,691,235	383,760,392	2,824,241	451,338,640		

Birthing Data

Number of Total Births: 12,784
 Number of Live Births: 12,694
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 32
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 4
 CSections Performed: 3432

Newborn Nursery Utilization

Level 1 Patient Days 27,264
 Level 2 Patient Days 15,631
 Level 2+ Patient Day 0
 Total Nursery Patientdays **42,895**
Laboratory Studies
 Inpatient Studies 2,369,105
 Outpatient Studies 1,134,257
 Studies Performed Under Contract 83,954

Organ Transplantation

Kidney: 301
 Heart: 20
 Lung: 0
 Heart/Lung: 0
 Pancreas: 33
 Liver: 98
Total: 452

* Note: According to project #09-039 approved on 1/12/2010, Northwestern Memorial Hospital, Chicago, received permit for modernization, including the addition of 24 M/S beds and 23 ICU beds to existing service and discontinuation of 7 AMI beds. Profile reflects the AMI utilization while on transition. Radiology Department could not break out Diagnostic Angiography data from Interventional Radiology, Electrophysiology Lab, and Cardiac Catheterization Lab.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	1692	326	8758	1313	10071	5.2	4.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	3294	4180	10278	11213	21491	3.1	2.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	1465	280	8440	1614	10054	5.8	5.8
OB/Gynecology	0	0	7	7	964	3402	2232	7876	10108	2.3	2.3
Oral/Maxillofacial	0	0	0	0	62	48	242	189	431	3.9	3.9
Ophthalmology	0	0	2	2	10	1802	13	2318	2331	1.3	1.3
Orthopedic	0	0	10	10	2892	4001	8327	10926	19253	2.9	2.7
Otolaryngology	0	0	3	3	294	1656	856	4822	5678	2.9	2.9
Plastic Surgery	0	0	4	4	512	1654	1425	4605	6030	2.8	2.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	471	163	1529	530	2059	3.2	3.3
Urology	0	0	5	5	1350	2140	3885	6155	10040	2.9	2.9
Totals	0	0	52	52	13006	19652	45985	51561	97546	3.5	2.6

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	52	Stage 2 Recovery Stations	80
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	15	0	16	3331	24923	2931	12462	15393	0.9	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor Procedures	0	0	2	2	8	158	9	117	126	1.1	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	925
Patients Admitted from Trauma	520
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	58
Persons Treated by Emergency Services:	84,486
Patients Admitted from Emergency:	20,426
Total ED Visits (Emergency+Trauma):	85,411

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,906
Diagnostic Catheterizations (0-14)	1
Diagnostic Catheterizations (15+)	3,641
Interventional Catheterizations (0-14):	1
Interventional Catheterization (15+)	1,570
EP Catheterizations (15+)	1,693

Cardiac Surgery Data

Total Cardiac Surgery Cases:	878
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	878
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	178

Outpatient Service Data

Total Outpatient Visits	512,026
Outpatient Visits at the Hospital/ Campus:	504,859
Outpatient Visits Offsite/off campus	7,167

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	17	0	79,856	98,932	0	Lithotripsy	1	0	121
Nuclear Medicine	10	0	1,882	13,741	0	Linear Accelerator	4	0	2,128
Mammography	22	0	196	69,473	0	Image Guided Rad Therapy	0	0	1134
Ultrasound	42	0	47,914	69,811	0	Intensity Modulated Rad Thrp	0	0	677
Angiography	12	0				High Dose Brachytherapy	1	0	184
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			11333	13251	0	Gamma Knife	1	0	192
Positron Emission Tomography (PET)	2	0	385	2,119	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	34,741	67,667	0				
Magnetic Resonance Imaging	12	0	10,176	41,294	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jose R. Sanchez
ADMINSTRATOR PHONE 773-292-8204
OWNERSHIP: NORWEGIAN AMERICAN HOSPITAL
OPERATOR: NORWEGIAN AMERICAN HOSPITAL
MANAGEMENT: Other Not For Profit (specify below)
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 1044 North Francisco Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White 9.9%
 Black 47.0%
 American Indian 0.1%
 Asian 0.9%
 Hawaiian/ Pacific 0.0%
 Unknown: 42.1%

Patients by Ethnicity

Hispanic or Latino: 38.0%
 Not Hispanic or Latino: 61.6%
 Unknown: 0.5%
 IDPH Number: 1727
 HPA A-02
 HSA 6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	98	83	83	5,267	20,354	2,074	4.3	61.4	62.7	74.0
0-14 Years				1	1					
15-44 Years				1,794	5,290					
45-64 Years				2,403	9,103					
65-74 Years				553	2,831					
75 Years +				516	3,129					
Pediatric	5	5	5	183	440	245	3.7	1.9	37.5	37.5
Intensive Care	12	12	12	470	2,263	50	4.9	6.3	52.8	52.8
Direct Admission				213	1,376					
Transfers				257	887					
Obstetric/Gynecology	48	29	29	1,778	4,021	134	2.3	11.4	23.7	39.3
Maternity				1,656	3,761					
Clean Gynecology				122	260					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	37	36	36	1,619	10,636	0	6.6	29.1	78.8	80.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<i>Dedicated Observation</i>	0					0				
Facility Utilization	200			9,060	37,714	2,503	4.4	110.2	55.092	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	26.9%	60.5%	0.0%	7.5%	1.2%	3.9%	9,060
	2437	5478	0	681	110	354	
Outpatients	10.3%	51.6%	0.0%	29.4%	0.1%	8.6%	68,655
	7038	35456	0	20151	93	5917	

Financial Year Reported: 10/1/2009 to 9/30/2010 **Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	32.2%	58.5%	0.0%	7.2%	2.1%	100.0%	2,007,991	4,745,667
	27,061,162	49,217,906	0	6,097,759	1,737,505	84,114,332		
Outpatient Revenue (\$)	19.0%	28.3%	0.0%	42.8%	9.9%	100.0%	2,737,676	4.4%
	4,577,702	6,801,444	0	10,295,103	2,368,897	24,043,146		

Birthing Data

Number of Total Births: 1,648
 Number of Live Births: 1,624
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 6
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 480

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 163,909
 Outpatient Studies 227,941
 Studies Performed Under Contract 5,986

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	96	9	363	21	384	3.8	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	468	810	639	685	1324	1.4	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	423	472	521	435	956	1.2	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	258	1	222	223	1.0	0.9
Orthopedic	0	0	0	0	46	73	74	98	172	1.6	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	53	267	83	367	450	1.6	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	36	123	30	95	125	0.8	0.8
Totals	0	0	5	5	1123	2012	1711	1923	3634	1.5	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	402	684	257	405	662	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	24,564
Patients Admitted from Emergency:	5,985
Total ED Visits (Emergency+Trauma):	24,564

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	113
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	92
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	21
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	68,655
Outpatient Visits at the Hospital/ Campus:	68,655
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	7	0	5,354	16,745	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	504	225	0	Linear Accelerator	0	0	0
Mammography	1	0	7	1,894	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	2,145	10,067	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,231	7,379	0				
Magnetic Resonance Imaging	0	1	0	0	495				

Ownership, Management and General Information

ADMINISTRATOR NAME: Sylvia Edwards
ADMINSTRATOR PHONE 708-633-2000
OWNERSHIP: Cook County
OPERATOR: Cook County
MANAGEMENT: County
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 159th & Cicero Avenue

Patients by Race

White 31.2%
 Black 61.8%
 American Indian 1.2%
 Asian 2.2%
 Hawaiian/ Pacific 0.3%
 Unknown: 3.3%

Patients by Ethnicity

Hispanic or Latino: 11.3%
 Not Hispanic or Latino: 88.7%
 Unknown: 0.0%
 IDPH Number: 1743
 HPA A-04
 HSA 7

CITY: Oak Forest

COUNTY: Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	137	50	50	2,244	13,854	627	6.5	39.7	29.0	79.3
0-14 Years				0	0					
15-44 Years				779	4,478					
45-64 Years				1,276	6,905					
65-74 Years				103	925					
75 Years +				86	1,546					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	745	2,036	0	2.7	5.6	69.7	69.7
Direct Admission				545	1,336					
Transfers				200	700					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	10	5	5	2	1,811	0	905.5	5.0	49.6	99.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	58	26	26	283	4,129	0	14.6	11.3	19.5	43.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	213			3,074	21,830	627	7.3	61.5	28.885	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	8.5%	16.7%	0.0%	2.2%	58.7%	13.9%	3,074
	260	514	1	67	1804	428	
Outpatients	10.8%	12.8%	0.0%	2.2%	28.9%	45.3%	114,680
	12412	14626	0	2565	33095	51982	

Financial Year Reported: 12/1/2009 to 11/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	18.5%	80.1%	0.0%	1.4%	0.0%	100.0%	7,050,893	28,263,647
	2,041,039	8,841,216	0	156,852	0	11,039,107		
Outpatient Revenue (\$)	10.1%	83.5%	0.0%	5.8%	0.7%	100.0%	21,212,754	127.3%
	1,123,343	9,319,773	0	641,781	74,913	11,159,810		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 52,840
 Outpatient Studies 125,948
 Studies Performed Under Contract 15,952

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Oak Forest Hospital net patient service revenue (DSH, DSH retro, and BIPA) is fairly low. The high volume of charity care and the related expense exceeded the net patient service revenue by 127%. The facility's charity care expense to net revenue = \$28,263,647 / \$22,198,917. = 127%.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	165	552	89	580	669	0.5	1.1
Gastroenterology	0	0	0	0	5	295	3	156	159	0.6	0.5
Neurology	0	0	0	0	1	25	1	15	16	1.0	0.6
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	92	0	45	45	0.0	0.5
Orthopedic	0	0	0	0	2	75	5	101	106	2.5	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	30	10	90	100	3.3	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	23	1	16	17	0.3	0.7
Totals	0	0	4	4	179	1092	109	1003	1112	0.6	0.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	6
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	2	2	0	15	0	7	7	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Podiatry	0	0	4	4	0	137	0	66	66	0.0	0.5
Ortho	0	0	3	3	0	54	0	26	26	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	16
Persons Treated by Emergency Services:	32,927
Patients Admitted from Emergency:	2,523
Total ED Visits (Emergency+Trauma):	32,927

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	114,680
Outpatient Visits at the Hospital/ Campus:	85,134
Outpatient Visits Offsite/off campus	29,546

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	2,553	17,425	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	444	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	0	0	3,931	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,040	5,054	0				
Magnetic Resonance Imaging	0	1	0	0	51				

Ownership, Management and General Information

ADMINISTRATOR NAME: Patty Luker
ADMINSTRATOR PHONE 309-734-1431
OWNERSHIP: OSF Healthcare System
OPERATOR: OSF Healthcare System
MANAGEMENT: Church-Related
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION:
ADDRESS 1000 West Harlem Ave

CITY: Monmouth

COUNTY: Warren County

Patients by Race

White 97.8%
 Black 2.0%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 2.0%
 Not Hispanic or Latino: 98.0%
 Unknown: 0.0%
 IDPH Number: 4929
 HPA C-03
 HSA 2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	23	23	11	473	1,518	364	4.0	5.2	22.4	22.4
0-14 Years				9	20					
15-44 Years				63	156					
45-64 Years				104	342					
65-74 Years				88	270					
75 Years +				209	730					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				76	640		8.4	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	23			549	2,158	364	4.6	6.9	30.042	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	69.4%	7.3%	0.0%	17.1%	3.6%	2.6%	549
	381	40	0	94	20	14	
Outpatients	36.1%	18.1%	0.0%	35.7%	6.2%	3.8%	28,039
	10135	5079	0	10005	1743	1077	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	59.0%	1.5%	0.0%	33.6%	6.0%	100.0%		1,164,879	
	2,110,107	51,929	0	1,200,514	213,057	3,575,607	168,949	Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	28.3%	2.8%	0.0%	59.8%	9.1%	100.0%		5.8%	
	4,667,923	462,848	0	9,847,863	1,491,825	16,470,459	995,930		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 8,831
 Outpatient Studies 85,373
 Studies Performed Under Contract 5,724

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	86	603	175	549	724	2.0	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	86	603	175	549	724	2.0	0.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	1
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	4,427
Patients Admitted from Emergency:	333
Total ED Visits (Emergency+Trauma):	4,427

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	28,039
Outpatient Visits at the Hospital/ Campus:	28,039
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	401	7,260	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	14	246	0	Linear Accelerator	0	0	0
Mammography	1	0	1	2,052	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	34	721	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	130	1,817	0				
Magnetic Resonance Imaging	0	1	0	0	478				

Ownership, Management and General Information

ADMINISTRATOR NAME: Keith Steffen
ADMINSTRATOR PHONE 309-655-2029
OWNERSHIP: OSF Healthcare System
OPERATOR: OSF Healthcare System
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 530 N E Glen Oak Avenue

CITY: Peoria

COUNTY: Peoria County

Patients by Race

White 83.6%
 Black 10.9%
 American Indian 0.0%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown: 5.0%

Patients by Ethnicity

Hispanic or Latino: 2.4%
 Not Hispanic or Latino: 97.2%
 Unknown: 0.4%

 IDPH Number: 2394
 HPA C-01
 HSA 2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	306	306	288	19,931	87,980	2,541	4.5	248.0	81.0	81.0
0-14 Years				0	0					
15-44 Years				4,621	16,788					
45-64 Years				6,798	28,803					
65-74 Years				3,830	18,551					
75 Years +				4,682	23,838					
Pediatric	32	32	32	3,152	10,856	527	3.6	31.2	97.5	97.5
Intensive Care	157	152	109	5,082	21,416	60	4.2	58.8	37.5	38.7
Direct Admission				3,379	13,087					
Transfers				1,703	8,329					
Obstetric/Gynecology	54	52	37	3,352	12,401	326	3.8	34.9	64.6	67.1
Maternity				2,773	10,849					
Clean Gynecology				579	1,552					
Neonatal	40	40	40	594	13,486	0	22.7	36.9	92.4	92.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	27	27	26	578	8,197	0	14.2	22.5	83.2	83.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	15					665				
Facility Utilization	616			30,986	154,336	4,119	5.1	434.1	70.475	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	33.2%	16.7%	0.9%	40.7%	1.4%	7.1%	30,986
	10281	5171	282	12604	441	2207	
Outpatients	28.0%	15.7%	0.7%	45.2%	5.1%	5.2%	448,431
	125645	70522	3185	202803	22745	23531	

Financial Year Reported:

10/1/2009 to

9/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	27.9%	19.0%	1.6%	49.4%	2.2%	100.0%	13,649,383	24,675,742
	143,168,209	97,321,773	8,211,992	253,391,447	11,329,702	513,423,123		
Outpatient Revenue (\$)	15.2%	4.7%	2.0%	66.4%	11.6%	100.0%	11,026,359	3.2%
	39,858,827	12,372,537	5,334,026	173,779,056	30,369,068	261,713,514		

Birthing Data

Number of Total Births: 2,318
 Number of Live Births: 2,277
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 2
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 925

Newborn Nursery Utilization

Level 1 Patient Days 4,242
 Level 2 Patient Days 1,660
 Level 2+ Patient Day 9,062
 Total Nursery Patientdays **14,964**
Laboratory Studies
 Inpatient Studies 1,545,126
 Outpatient Studies 1,534,268
 Studies Performed Under Contract 46,467

Organ Transplantation

Kidney: 62
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 7
 Liver: 0
 Total: **69**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1064	79	4818	93	4911	4.5	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	3036	2260	6427	2896	9323	2.1	1.3
Gastroenterology	0	0	0	0	47	406	37	211	248	0.8	0.5
Neurology	0	0	4	4	1694	153	5295	203	5498	3.1	1.3
OB/Gynecology	0	0	0	0	519	899	1268	1333	2601	2.4	1.5
Oral/Maxillofacial	0	0	0	0	35	284	75	366	441	2.1	1.3
Ophthalmology	0	0	0	0	13	154	21	148	169	1.6	1.0
Orthopedic	0	0	4	4	1838	1452	3854	1800	5654	2.1	1.2
Otolaryngology	0	0	0	0	173	463	257	484	741	1.5	1.0
Plastic Surgery	0	0	0	0	192	328	445	541	986	2.3	1.6
Podiatry	0	0	0	0	70	21	69	35	104	1.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	404	917	914	834	1748	2.3	0.9
Totals	0	0	26	26	9085	7416	23480	8944	32424	2.6	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	42	Stage 2 Recovery Stations	58
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1324	4755	913	2865	3778	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	445	900	386	533	919	0.9	0.6

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,299
Patients Admitted from Trauma	1,252
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	55
Persons Treated by Emergency Services:	72,261
Patients Admitted from Emergency:	14,807
Total ED Visits (Emergency+Trauma):	73,560

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,489
Diagnostic Catheterizations (0-14)	92
Diagnostic Catheterizations (15+)	598
Interventional Catheterizations (0-14):	68
Interventional Catheterization (15+)	1,919
EP Catheterizations (15+)	716

Cardiac Surgery Data

Total Cardiac Surgery Cases:	453
Pediatric (0 - 14 Years):	116
Adult (15 Years and Older):	337
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	174

Outpatient Service Data

Total Outpatient Visits	448,431
Outpatient Visits at the Hospital/ Campus:	124,466
Outpatient Visits Offsite/off campus	323,965

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	50	0	70,728	75,250	0	Lithotripsy	1	0	50
Nuclear Medicine	5	0	1,435	6,033	0	Linear Accelerator	3	0	13,358
Mammography	8	0	21	47,174	0	Image Guided Rad Therapy	0	0	281
Ultrasound	18	0	9,254	25,135	0	Intensity Modulated Rad Thrp	0	0	48
Angiography	4	0				High Dose Brachytherapy	1	0	94
Diagnostic Angiography			3,042	2,564	0	Proton Beam Therapy	0	0	0
Interventional Angiography			2461	2045	0	Gamma Knife	1	0	124
Positron Emission Tomography (PET)	0	1	0	0	1,011	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	17,796	28,752	0				
Magnetic Resonance Imaging	7	0	4,629	16,543	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: David T. Ochs
ADMINSTRATOR PHONE 815-842-2828 ext 3310
OWNERSHIP: OSF Healthcare System
OPERATOR: OSF Healthcare System
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2500 W. Reynoldss

Patients by Race

White 97.0%
 Black 1.5%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.5%

Patients by Ethnicity

Hispanic or Latino: 0.9%
 Not Hispanic or Latino: 98.5%
 Unknown: 0.6%

 IDPH Number: 2444
 HPA D-02
 HSA 4

CITY: Pontiac **COUNTY:** Livingston County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	33	33	27	1,102	3,764	1,222	4.5	13.7	41.4	41.4
0-14 Years				18	34					
15-44 Years				157	343					
45-64 Years				344	1,149					
65-74 Years				194	670					
75 Years +				389	1,568					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	266	947	88	3.9	2.8	56.7	56.7
Direct Admission				266	947					
Transfers				0	0					
Obstetric/Gynecology	4	4	4	256	600	67	2.6	1.8	45.7	45.7
Maternity				254	596					
Clean Gynecology				2	4					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				5	24		4.8	0.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	42			1,629	5,335	1,377	4.1	18.4	43.783	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.1%	25.6%	0.2%	22.1%	0.0%	6.9%	1,629
	735	417	4	360	0	113	
Outpatients	31.2%	16.7%	0.7%	43.6%	4.2%	3.6%	76,850
	23940	12824	524	33499	3259	2804	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 1,882,641
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	58.7%	34.3%	0.8%	5.1%	1.0%	100.0%		Totals: Charity Care as % of Net Revenue	
	7,602,448	4,437,014	105,073	665,763	134,847	12,945,145	417,731		
Outpatient Revenue (\$)	13.7%	3.4%	1.0%	74.8%	7.1%	100.0%			
	5,233,859	1,282,186	396,444	28,489,379	2,699,904	38,101,772	1,464,909	3.7%	

Birthing Data

Number of Total Births: 231
 Number of Live Births: 230
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 4
 C-Section Rooms: 0
 CSections Performed: 96

Newborn Nursery Utilization

Level 1 Patient Days 504
 Level 2 Patient Days 31
 Level 2+ Patient Day 0
 Total Nursery Patientdays **535**
Laboratory Studies
 Inpatient Studies 44,674
 Outpatient Studies 227,453
 Studies Performed Under Contract 46,262

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	181	523	480	824	1304	2.7	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	14	3	18	5	23	1.3	1.7
OB/Gynecology	0	0	0	0	143	114	260	113	373	1.8	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	351	532	1004	626	1630	2.9	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	13	0	21	21	0.0	1.6
Podiatry	0	0	0	0	1	5	1	6	7	1.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	3	3	4	7	1.0	1.3
Totals	0	0	3	3	693	1193	1766	1599	3365	2.5	1.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	3	Stage 2 Recovery Stations	14
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	80	1144	70	945	1015	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	16	536	28	282	310	1.8	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	13,146
Patients Admitted from Emergency:	624
Total ED Visits (Emergency+Trauma):	13,146

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	160,463
Outpatient Visits at the Hospital/ Campus:	91,146
Outpatient Visits Offsite/off campus	69,317

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	2,647	14,445	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	47	858	0	Linear Accelerator	0	0	0
Mammography	2	0	0	8,412	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	201	5,025	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	67	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	672	6,040	0				
Magnetic Resonance Imaging	0	1	93	2,250	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Robert A. Chaffin
ADMINSTRATOR PHONE 1-815-431-5456
OWNERSHIP: Ottawa Regional Hospital & Healthcare Center
OPERATOR: Ottawa Regional Hospital & Healthcare Center
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1100 East Norris Drive

Patients by Race

White 98.1%
 Black 1.6%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.3%

Patients by Ethnicity

Hispanic or Latino: 2.5%
 Not Hispanic or Latino: 97.2%
 Unknown: 0.3%

 IDPH Number: 2071
 HPA C-02
 HSA 2

CITY: Ottawa **COUNTY:** LaSalle County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	54	54	32	1,982	6,102	1,007	3.6	19.5	36.1	36.1
0-14 Years				89	191					
15-44 Years				337	818					
45-64 Years				466	1,373					
65-74 Years				283	944					
75 Years +				807	2,776					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	317	837	26	2.7	2.4	47.3	47.3
Direct Admission				317	837					
Transfers				0	0					
Obstetric/Gynecology	14	14	9	401	1,096	240	3.3	3.7	26.1	26.1
Maternity				399	1,093					
Clean Gynecology				2	3					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	26	26	21	946	4,448	4	4.7	12.2	46.9	46.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	99			3,646	12,483	1,277	3.8	37.7	38.079	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.4%	22.2%	0.1%	23.9%	4.1%	5.3%	3,646
	1619	809	2	873	150	193	
Outpatients	38.7%	11.7%	0.0%	45.9%	3.2%	0.4%	44,152
	17085	5186	5	20263	1424	189	

Financial Year Reported:	5/1/2009 to	4/30/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	46.6%	12.5%	1.6%	34.4%	4.8%	100.0%	1,291,146	2,105,482	
	11,784,987	3,171,696	401,385	8,706,430	1,215,362	25,279,860			
Outpatient Revenue (\$)	30.4%	7.2%	1.9%	56.9%	3.6%	100.0%	814,336	2.9%	
	14,700,751	3,476,040	939,741	27,529,725	1,716,969	48,363,226			

Birthing Data

Number of Total Births: 370
 Number of Live Births: 369
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 99

Newborn Nursery Utilization

Level 1 Patient Days 984
 Level 2 Patient Days 117
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,101
Laboratory Studies
 Inpatient Studies 157,812
 Outpatient Studies 432,936
 Studies Performed Under Contract 23,978

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action on 10/26/10, Ottawa Regional reduced M/S beds by 8 and AMI by 2 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	3	0	7	7	0.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	182	430	349	485	834	1.9	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	13	10	71	30	101	5.5	3.0
OB/Gynecology	0	0	0	0	70	369	120	432	552	1.7	1.2
Oral/Maxillofacial	0	0	0	0	1	1	2	5	7	2.0	5.0
Ophthalmology	0	0	0	0	0	323	0	306	306	0.0	0.9
Orthopedic	0	0	0	0	91	297	219	346	565	2.4	1.2
Otolaryngology	0	0	0	0	3	170	7	204	211	2.3	1.2
Plastic Surgery	0	0	0	0	3	28	2	37	39	0.7	1.3
Podiatry	0	0	0	0	0	49	0	72	72	0.0	1.5
Thoracic	0	0	0	0	1	0	4	0	4	4.0	0.0
Urology	0	0	1	1	85	464	124	602	726	1.5	1.3
Totals	0	0	4	4	449	2144	898	2526	3424	2.0	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	5	Stage 2 Recovery Stations	8
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	139	1496	92	1045	1137	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	314	0	157	157	0.0	0.5
Pain Management	0	0	3	3	1	622	0	0	1	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	9
Persons Treated by Emergency Services:	19,999
Patients Admitted from Emergency:	3,633
Total ED Visits (Emergency+Trauma):	19,999

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	192,669
Outpatient Visits at the Hospital/ Campus:	187,447
Outpatient Visits Offsite/off campus	5,222

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	2,188	17,871	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	157	1,010	0	Linear Accelerator	0	0	0
Mammography	2	0	2	3,812	0	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	968	4,644	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	38	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	878	7,835	0				
Magnetic Resonance Imaging	1	0	139	1,803	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Martin Judd
ADMINSTRATOR PHONE 773-282-3003
OWNERSHIP: Our Lady of the Resurrection Medical Center
OPERATOR: Our Lady of the Resurrection Medical Center
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 5645 West Addison Street

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Patients by Race

White 87.9%
 Black 7.0%
 American Indian 0.1%
 Asian 1.7%
 Hawaiian/ Pacific 0.1%
 Unknown: 3.3%

Patients by Ethnicity

Hispanic or Latino: 26.0%
 Not Hispanic or Latino: 70.7%
 Unknown: 3.3%
 IDPH Number: 1719
 HPA A-01
 HSA 6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	213	193	115	6,245	29,792	2,821	5.2	89.4	41.9	46.3
0-14 Years				25	50					
15-44 Years				818	2,974					
45-64 Years				1,710	7,903					
65-74 Years				1,127	5,470					
75 Years +				2,565	13,395					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,541	5,613	6	3.6	15.4	77.0	77.0
Direct Admission				1,189	4,403					
Transfers				352	1,210					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	56	46	1,301	13,436	0	10.3	36.8	55.8	65.7
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	299			8,735	48,841	2,827	5.9	141.6	47.343	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	62.7%	14.3%	0.0%	16.3%	3.2%	3.4%	8,735
	5478	1251	3	1426	276	301	
Outpatients	37.3%	29.1%	0.1%	24.7%	7.4%	1.4%	106,911
	39833	31147	92	26408	7942	1489	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	54.9%	7.5%	0.0%	21.1%	16.5%	100.0%	1,619,222	3,293,147
	39,190,032	5,319,071	0	15,040,520	11,781,084	71,330,707		
Outpatient Revenue (\$)	22.9%	15.1%	0.0%	32.3%	29.7%	100.0%	1,673,925	2.6%
	12,339,148	8,120,184	0	17,425,208	16,014,470	53,899,010		

Birthing Data

Number of Total Births: 2
 Number of Live Births: 2
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 1

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 376,319
 Outpatient Studies: 290,384
 Studies Performed Under Contract: 10,166

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	766	442	1161	443	1604	1.5	1.0
Gastroenterology	0	0	0	0	4	0	4	0	4	1.0	0.0
Neurology	0	0	0	0	120	7	346	16	362	2.9	2.3
OB/Gynecology	0	0	0	0	115	164	175	145	320	1.5	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	640	2	381	383	0.7	0.6
Orthopedic	0	0	0	0	334	365	565	416	981	1.7	1.1
Otolaryngology	0	0	0	0	28	85	44	100	144	1.6	1.2
Plastic Surgery	0	0	0	0	9	9	18	10	28	2.0	1.1
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	20	0	46	0	46	2.3	0.0
Urology	0	0	1	1	129	194	157	220	377	1.2	1.1
Totals	0	0	9	9	1528	1906	2518	1731	4249	1.6	0.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	19
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	1	0	2	919	1562	871	1711	2582	0.9	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	867	0	437	437	0.0	0.5
Cystoscopy	0	0	1	1	129	194	144	220	364	1.1	1.1

Multipurpose Non-Dedicated Rooms

Minor Local Procedur	0	1	0	1	0	85	0	53	53	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	18
Persons Treated by Emergency Services:	38,342
Patients Admitted from Emergency:	6,270
Total ED Visits (Emergency+Trauma):	38,342

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	585
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	439
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	146
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	106,911
Outpatient Visits at the Hospital/ Campus:	106,911
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	7	0	12,191	29,324	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	774	1,021	0	Linear Accelerator	0	0	0
Mammography	2	0	6	4,227	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	3,587	7,211	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			407	162	0	Proton Beam Therapy	0	0	0
Interventional Angiography			17	17	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,753	15,216	0				
Magnetic Resonance Imaging	1	1	914	1,717	6				

Ownership, Management and General Information

ADMINISTRATOR NAME: Sister Margaret Wright
ADMINSTRATOR PHONE 708-923-5000
OWNERSHIP: Plaos Community Hospital
OPERATOR: Palos Community Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 12251 South 80th Avenue

Patients by Race

White 90.6%
 Black 2.5%
 American Indian 0.1%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown: 6.3%

Patients by Ethnicity

Hispanic or Latino: 2.7%
 Not Hispanic or Latino: 93.1%
 Unknown: 4.2%

 IDPH Number: 3210
 HPA A-04
 HSA 7

CITY: Palos Heights **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	306	278	266	15,457	73,434	4,641	5.1	213.9	69.9	76.9
0-14 Years				0	0					
15-44 Years				1,421	4,105					
45-64 Years				3,703	14,772					
65-74 Years				2,970	13,761					
75 Years +				7,363	40,796					
Pediatric	15	15	10	398	897	290	3.0	3.3	21.7	21.7
Intensive Care	36	18	18	2,629	5,861	0	2.2	16.1	44.6	89.2
Direct Admission				1,588	3,790					
Transfers				1,041	2,071					
Obstetric/Gynecology	28	28	25	1,207	2,981	293	2.7	9.0	32.0	32.0
Maternity				1,207	2,981					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	43	38	26	1,189	5,836	0	4.9	16.0	37.2	42.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	428			19,839	89,009	5,224	4.7	258.2	60.321	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.7%	3.3%	0.0%	35.1%	1.3%	3.6%	19,839
	11244	657	0	6970	261	707	
Outpatients	37.2%	6.3%	0.0%	53.4%	2.0%	1.1%	306,487
	114161	19270	0	163578	6071	3407	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	55.6%	2.0%	0.0%	40.1%	2.3%	100.0%	1,987,781	3,763,681
	87,724,512	3,173,031	0	63,213,747	3,599,195	157,710,485		
Outpatient Revenue (\$)	31.1%	1.2%	0.0%	59.7%	7.9%	100.0%	1,775,900	1.2%
	47,750,651	1,912,074	0	91,506,821	12,138,895	153,308,441		

Birthing Data

Number of Total Births: 1,110
 Number of Live Births: 1,105
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 26
 C-Section Rooms: 2
 CSections Performed: 366

Newborn Nursery Utilization

Level 1 Patient Days 2,272
 Level 2 Patient Days 282
 Level 2+ Patient Day 0
 Total Nursery Patientdays 2,554
Laboratory Studies
 Inpatient Studies 625,944
 Outpatient Studies 489,907
 Studies Performed Under Contract 32,294

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Medicaid bed tax of \$ 707,460 is not included above. Revenue also does not include bed tax of \$7199642. According to Board action approved on 10/26/2010, the facility reduced 5 AML beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	246	1	831	1	832	3.4	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	1145	1068	2181	1433	3614	1.9	1.3
Gastroenterology	0	0	0	0	27	11	32	14	46	1.2	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	269	630	582	626	1208	2.2	1.0
Oral/Maxillofacial	0	0	0	0	6	6	14	10	24	2.3	1.7
Ophthalmology	0	0	0	0	3	620	5	567	572	1.7	0.9
Orthopedic	0	0	0	0	1241	790	2745	1545	4290	2.2	2.0
Otolaryngology	0	0	0	0	42	271	54	286	340	1.3	1.1
Plastic Surgery	0	0	0	0	174	572	193	734	927	1.1	1.3
Podiatry	0	0	0	0	50	122	54	226	280	1.1	1.9
Thoracic	0	0	0	0	375	43	968	49	1017	2.6	1.1
Urology	0	0	0	0	347	553	477	651	1128	1.4	1.2
Totals	0	0	12	12	3925	4687	8136	6142	14278	2.1	1.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	31
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	2252	5418	2252	4064	6316	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor/Misc Proc	0	0	1	1	228	1989	228	1492	1720	1.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	48,358
Patients Admitted from Emergency:	15,091
Total ED Visits (Emergency+Trauma):	48,358

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,149
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,294
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	537
EP Catheterizations (15+)	7

Cardiac Surgery Data

Total Cardiac Surgery Cases:	226
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	226
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	176

Outpatient Service Data

Total Outpatient Visits	306,487
Outpatient Visits at the Hospital/ Campus:	170,744
Outpatient Visits Offsite/off campus	135,743

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	8	0	24,356	44,532	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	2,355	3,525	0	Linear Accelerator	0	0	0
Mammography	3	0	25	12,556	0	Image Guided Rad Therapy	0	0	0
Ultrasound	8	0	7,186	14,511	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			292	116	0	Proton Beam Therapy	0	0	0
Interventional Angiography			682	270	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,024	28,251	0				
Magnetic Resonance Imaging	1	0	2,003	1,895	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Roland R. Carlson
ADMINSTRATOR PHONE 217-562-6313
OWNERSHIP: Pana Community Hospital Association
OPERATOR: Pana Community Hospital Association
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 101 East Ninth Street

Patients by Race

White 99.5%
 Black 0.2%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 100.0%
 Unknown: 0.0%
 IDPH Number: 1776
 HPA E-01
 HSA 3

CITY: Pana **COUNTY:** Christian County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	22	11	11	577	1,516	236	3.0	4.8	21.8	43.6
0-14 Years				13	19					
15-44 Years				43	64					
45-64 Years				106	239					
65-74 Years				103	224					
75 Years +				312	970					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				8	54		6.8	0.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	22			585	1,570	236	3.1	4.9	22.491	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	76.1%	7.0%	0.0%	14.5%	1.0%	1.4%	585
	445	41	0	85	6	8	
Outpatients	50.4%	18.2%	0.0%	26.5%	3.4%	1.5%	33,206
	16743	6057	0	8794	1128	484	

Financial Year Reported:	1/1/2010 to 12/31/2010		Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 193,319
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	72.7%	4.4%	0.0%	22.4%	0.5%	100.0%				
	1,677,092	102,448	0	516,380	11,571	2,307,491	6,691		Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	39.2%	9.9%	0.0%	49.3%	1.5%	100.0%				
	5,091,991	1,288,060	0	6,403,436	195,420	12,978,907	186,628		1.3%	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 573
 Outpatient Studies 19,522
 Studies Performed Under Contract 6,875

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1	24	1	24	25	1.0	1.0
Gastroenterology	0	0	0	0	0	148	0	112	112	0.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	82	0	62	62	0.0	0.8
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	20	20	0.0	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	1	263	1	218	219	1.0	0.8

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	4
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	27
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	7,774
Patients Admitted from Emergency:	579
Total ED Visits (Emergency+Trauma):	7,801

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	33,206
Outpatient Visits at the Hospital/ Campus:	33,206
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	1	351	7,379	88	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	261	Linear Accelerator	0	0	0
Mammography	1	0	0	712	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	157	1,438	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	194	3,130	0				
Magnetic Resonance Imaging	0	1	0	0	564				

Ownership, Management and General Information

ADMINISTRATOR NAME: Randy Simmons
ADMINSTRATOR PHONE 217-465-2606 Ext. 218
OWNERSHIP: Hospital and Medical Foundation of Paris, Inc.
OPERATOR: Hospital and Medical Foundation of Paris, Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 721 East Court Street

Patients by Race

White 100.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.2%
 Not Hispanic or Latino: 99.8%
 Unknown: 0.0%
 IDPH Number: 1784
 HPA D-05
 HSA 4

CITY: Paris

COUNTY: Edgar County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	28	25	25	469	1,436	159	3.4	4.4	15.6	17.5
0-14 Years				13	23					
15-44 Years				64	127					
45-64 Years				103	285					
65-74 Years				80	266					
75 Years +				209	735					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				49	722		14.7	2.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	28			518	2,158	159	4.5	6.3	22.671	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	66.4%	10.2%	0.4%	4.4%	17.0%	1.5%	518
	344	53	2	23	88	8	
Outpatients	35.8%	24.1%	0.4%	31.9%	5.7%	2.1%	37,771
	13536	9095	158	12056	2143	783	

Financial Year Reported:

1/1/2010 to

12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	70.1%	4.6%	0.3%	16.2%	8.8%	100.0%	233,018	1,031,056
	3,548,631	233,843	14,031	819,243	444,152	5,059,900		
Outpatient Revenue (\$)	27.0%	15.8%	0.3%	49.0%	7.9%	100.0%	798,038	3.1%
	7,649,848	4,472,444	72,082	13,882,522	2,227,684	28,304,580		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 4,821
 Outpatient Studies 58,837
 Studies Performed Under Contract 12,215

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	47	260	102	361	463	2.2	1.4
Gastroenterology	0	0	0	0	7	138	6	151	157	0.9	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	26	2	35	37	2.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	182	0	150	150	0.0	0.8
Orthopedic	0	0	0	0	0	5	0	8	8	0.0	1.6
Otolaryngology	0	0	0	0	0	13	0	11	11	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	33	0	48	48	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	55	657	110	764	874	2.0	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	4
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	4	121	4	133	137	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	8,687
Patients Admitted from Emergency:	326
Total ED Visits (Emergency+Trauma):	8,687

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	36,988
Outpatient Visits at the Hospital/ Campus:	36,988
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	412	10,720	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	1,125	Linear Accelerator	0	0	0
Mammography	1	0	1	1,411	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	24	952	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	164	3,177	0				
Magnetic Resonance Imaging	0	1	0	0	788				

Ownership, Management and General Information

ADMINISTRATOR NAME: Chester A. Wynn
ADMINSTRATOR PHONE 217-245-9541
OWNERSHIP: Passavant Area Hospital
OPERATOR: Passavant Area Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1600 West Walnut Street

Patients by Race

White 95.7%
 Black 4.0%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.1%

Patients by Ethnicity

Hispanic or Latino: 1.9%
 Not Hispanic or Latino: 98.1%
 Unknown: 0.0%
 IDPH Number: 1792
 HPA E-04
 HSA 3

CITY: Jacksonville **COUNTY:** Morgan County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	101	76	76	2,786	10,582	1,396	4.3	32.8	32.5	43.2
0-14 Years				113	262					
15-44 Years				380	900					
45-64 Years				689	2,675					
65-74 Years				506	1,999					
75 Years +				1,098	4,746					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	9	9	377	983	21	2.7	2.8	30.6	30.6
Direct Admission				221	983					
Transfers				156	0					
Obstetric/Gynecology	11	8	8	371	834	1	2.3	2.3	20.8	28.6
Maternity				371	834					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	121			3,378	12,399	1,418	4.1	37.9	31.285	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.7%	12.6%	0.0%	25.4%	4.6%	1.7%	3,378
	1882	425	0	857	155	59	
Outpatients	32.7%	19.5%	0.0%	41.1%	6.1%	0.5%	90,792
	29718	17726	0	37306	5544	498	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	1,990,000	
Inpatient Revenue (\$)	60.0%	10.0%	0.0%	25.0%	5.0%	100.0%		Totals: Charity Care as % of Net Revenue	
	17,292,047	2,882,008	0	7,205,019	1,441,004	28,820,078	875,600		
Outpatient Revenue (\$)	35.0%	17.0%	0.0%	42.0%	6.0%	100.0%		2.3%	
	20,479,722	9,947,294	0	24,575,667	3,510,810	58,513,493	1,114,400		

Birthing Data

Number of Total Births: 334
 Number of Live Births: 334
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 115

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 725
 Level 2+ Patient Day 0
 Total Nursery Patientdays 725
Laboratory Studies
 Inpatient Studies 95,715
 Outpatient Studies 202,100
 Studies Performed Under Contract 9,486

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	598	1230	1028	1402	2430	1.7	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	753	1	501	502	1.0	0.7
Orthopedic	0	0	2	2	368	961	831	1418	2249	2.3	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	38	230	47	233	280	1.2	1.0
Totals	0	0	7	7	1005	3174	1907	3554	5461	1.9	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	7	Stage 2 Recovery Stations	23
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	165	1393	130	937	1067	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	28,780
Patients Admitted from Emergency:	2,027
Total ED Visits (Emergency+Trauma):	28,780

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	85,279
Outpatient Visits at the Hospital/ Campus:	85,279
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	11	0	5,475	32,694	0	Lithotripsy	0	1	22
Nuclear Medicine	1	0	158	1,219	0	Linear Accelerator	0	0	0
Mammography	1	0	5	4,339	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	402	4,432	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	58	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,248	8,284	0				
Magnetic Resonance Imaging	1	0	101	2,511	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Kevin Andrews
ADMINSTRATOR PHONE 309-353-0700
OWNERSHIP: Pekin Memorial Hospital
OPERATOR: Pekin Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 600 South 13th Street **CITY:** Pekin **COUNTY:** Tazewell County

Patients by Race

White 98.3%
 Black 0.7%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.8%

Patients by Ethnicity

Hispanic or Latino: 0.4%
 Not Hispanic or Latino: 98.8%
 Unknown: 0.8%
 IDPH Number: 1834
 HPA C-01
 HSA 2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	68	52	52	2,750	11,978	1,198	4.8	36.1	53.1	69.4
0-14 Years				0	0					
15-44 Years				376	1,154					
45-64 Years				716	2,933					
65-74 Years				644	2,997					
75 Years +				1,014	4,894					
Pediatric	10	7	7	202	496	236	3.6	2.0	20.1	28.6
Intensive Care	8	8	8	534	1,270	55	2.5	3.6	45.4	45.4
Direct Admission				355	851					
Transfers				179	419					
Obstetric/Gynecology	12	9	9	486	1,012	65	2.2	3.0	24.6	32.8
Maternity				454	935					
Clean Gynecology				32	77					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	27	20	20	426	3,770	0	8.8	10.3	38.3	51.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	125			4,219	18,526	1,554	4.8	55.0	44.011	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.5%	14.6%	0.0%	23.2%	2.3%	2.4%	4,219
	2425	617	0	980	97	100	
Outpatients	35.1%	22.4%	0.0%	31.1%	9.8%	1.5%	105,156
	36962	23574	0	32667	10349	1604	

Financial Year Reported:

5/1/2009 to

4/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	51.7%	8.7%	0.0%	35.3%	4.2%	100.0%	423,267	1,017,504
	16,344,000	2,751,173	0	11,158,366	1,342,705	31,596,244		
Outpatient Revenue (\$)	18.8%	5.3%	0.0%	62.4%	13.4%	100.0%	594,237	1.3%
	8,568,873	2,424,562	0	28,411,049	6,116,370	45,520,854		

Birthing Data

Number of Total Births: 431
 Number of Live Births: 430
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 3
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 769
 Level 2 Patient Days 55
 Level 2+ Patient Day 42
 Total Nursery Patientdays **866**
Laboratory Studies
 Inpatient Studies 95,345
 Outpatient Studies 187,939
 Studies Performed Under Contract 17,927

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: According to Board action approved on 10/26/10, Pekin Memorial Hospital, Pekin. Board issued declaratory ruling adding 2 Medical Surgical and 1 Pediatric bed to existing categories of service. Facility now has 68 M/S and 10 Ped beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	2	1	4	5	1.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	427	529	667	532	1199	1.6	1.0
Gastroenterology	0	0	1	1	250	750	43	367	410	0.2	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	131	385	216	385	601	1.6	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	52	780	88	506	594	1.7	0.6
Orthopedic	0	0	0	0	412	377	932	503	1435	2.3	1.3
Otolaryngology	0	0	0	0	19	228	38	206	244	2.0	0.9
Plastic Surgery	0	0	0	0	1	23	2	33	35	2.0	1.4
Podiatry	0	0	0	0	4	82	5	92	97	1.3	1.1
Thoracic	0	0	0	0	94	35	74	34	108	0.8	1.0
Urology	0	0	1	1	88	150	123	200	323	1.4	1.3
Totals	0	0	7	7	1479	3341	2189	2862	5051	1.5	0.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	7	Stage 2 Recovery Stations	7
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

C-Section	1	0	0	1	116	0	116	0	116	1.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	25,115
Patients Admitted from Emergency:	2,577
Total ED Visits (Emergency+Trauma):	25,115

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,293
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,293
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	105,156
Outpatient Visits at the Hospital/ Campus:	105,156
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	5	0	11,599	20,594	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	1,287	2,871	0	Linear Accelerator	0	0	0
Mammography	1	0	0	9,607	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	1,649	4,113	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			1	28	0	Proton Beam Therapy	0	0	0
Interventional Angiography			3	37	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,793	7,720	0				
Magnetic Resonance Imaging	1	0	91	2,042	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Rex Conger
ADMINSTRATOR PHONE 815-876-2234
OWNERSHIP: same
OPERATOR: Julia Rackley Perry Memorial Hospital
MANAGEMENT: City
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 530 Park Avenue East

Patients by Race

White 96.0%
 Black 0.2%
 American Indian 0.0%
 Asian 1.8%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.9%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 98.1%
 Unknown: 1.9%

 IDPH Number: 1883
 HPA C-02
 HSA 2

CITY: Princeton **COUNTY:** Bureau County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	18	18	18	1,361	4,289	445	3.5	13.0	72.1	72.1
0-14 Years				154	299					
15-44 Years				126	283					
45-64 Years				252	747					
65-74 Years				188	639					
75 Years +				641	2,321					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	138	342	23	2.6	1.0	33.3	33.3
Direct Admission				138	342					
Transfers				0	0					
Obstetric/Gynecology	4	4	4	137	333	0	2.4	0.9	22.8	22.8
Maternity				126	315					
Clean Gynecology				11	18					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			1,636	4,964	468	3.3	14.9	59.529	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.8%	13.9%	0.4%	26.7%	2.5%	2.8%	1,636
	880	227	6	437	41	45	
Outpatients	39.9%	12.4%	0.4%	36.1%	10.2%	1.1%	48,098
	19175	5954	177	17376	4898	518	

Financial Year Reported:	5/1/2009 to	4/30/2011	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	62.8%	3.7%	0.6%	30.2%	2.7%	100.0%	239,631	598,942	
	5,872,098	349,704	58,653	2,823,413	252,474	9,356,342		Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	34.7%	3.2%	0.8%	57.5%	3.7%	100.0%	359,311	1.9%	
	7,903,853	728,377	188,735	13,103,651	849,147	22,773,763			

Birthing Data

Number of Total Births: 119
 Number of Live Births: 119
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 30

Newborn Nursery Utilization

Level 1 Patient Days 236
 Level 2 Patient Days 3
 Level 2+ Patient Day 2
 Total Nursery Patientdays **241**
Laboratory Studies
 Inpatient Studies 19,009
 Outpatient Studies 96,369
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	245	230	322	356	678	1.3	1.5
Gastroenterology	0	0	0	0	4	1	9	1	10	2.3	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	43	53	87	57	144	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	69	0	50	50	0.0	0.7
Orthopedic	0	0	0	0	73	117	161	159	320	2.2	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	6	98	19	172	191	3.2	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	23	47	24	48	72	1.0	1.0
Totals	0	0	3	3	394	615	622	843	1465	1.6	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	139	993	104	745	849	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	554	0	416	416	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

angiogram	0	0	2	2	0	35	0	26	26	0.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	9,978
Patients Admitted from Emergency:	926
Total ED Visits (Emergency+Trauma):	9,978

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	62,064
Outpatient Visits at the Hospital/ Campus:	62,064
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	1,110	13,437	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	52	533	0	Linear Accelerator	0	0	0
Mammography	1	0	0	1,471	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	426	2,921	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	104	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	612	3,217	0				
Magnetic Resonance Imaging	0	1	0	0	1,323				

Ownership, Management and General Information

ADMINISTRATOR NAME: Thomas J. Hudgins
ADMINSTRATOR PHONE 618-357-5901
OWNERSHIP: Pinckneyville Community Hospital
OPERATOR: Pinckneyville Community Hospital
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 101 North Walnut Street

Patients by Race

White 98.5%
 Black 1.1%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.4%

Patients by Ethnicity

Hispanic or Latino: 0.4%
 Not Hispanic or Latino: 99.6%
 Unknown: 0.0%
 IDPH Number: 1891
 HPA F-07
 HSA 5

CITY: Pinckneyville **COUNTY:** Perry County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	10	455	1,462	228	3.7	4.6	18.5	18.5
0-14 Years				6	14					
15-44 Years				56	130					
45-64 Years				91	225					
65-74 Years				87	298					
75 Years +				215	795					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				88	852		9.7	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			543	2,314	228	4.7	7.0	27.858	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	72.6%	6.6%	0.0%	14.2%	1.5%	5.2%	543
	394	36	0	77	8	28	
Outpatients	52.1%	10.8%	0.0%	32.7%	1.5%	2.9%	22,488
	11727	2431	0	7344	340	646	

Financial Year Reported:	5/1/2009 to	4/30/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense 220,964
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	78.4%	1.6%	0.0%	22.1%	-2.0%	100.0%		Totals: Charity Care as % of Net Revenue	
	1,773,351	35,192	0	498,642	-46,193	2,260,992	27,854		
Outpatient Revenue (\$)	50.0%	6.2%	0.0%	46.8%	-3.0%	100.0%			
	7,749,984	955,861	0	7,264,107	-459,357	15,510,595	193,110	1.2%	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 6,288
 Outpatient Studies 55,218
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: On 3/2/10, as a result of Declaratory ruling the facility had its 3 M/S beds restored. The hospital is now authorized for 25 M/S beds. According to project #09-068 approved on 4/20/10, received permit to discontinue existing hospital at 101 North Walnut Street, and to establish a new critical access hospital at 5383 State Route 154, Pinckneyville. There will be no change in beds. Adjustments of bad debts and estimates for uncollectible portions of unpaid balances which are typically greater than the gross private pay revenues in a given year, resulted in negative net revenue for private pay.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	14	78	39	149	188	2.8	1.9
Gastroenterology	0	0	1	1	12	256	14	287	301	1.2	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	83	0	32	32	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	26	417	53	468	521	2.0	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	3,431
Patients Admitted from Emergency:	323
Total ED Visits (Emergency+Trauma):	3,431

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	39,950
Outpatient Visits at the Hospital/ Campus:	22,488
Outpatient Visits Offsite/off campus	17,462

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	341	4,191	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	21	259	0	Linear Accelerator	0	0	0
Mammography	1	0	0	522	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	131	1,107	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	26	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	138	1,895	0				
Magnetic Resonance Imaging	0	1	29	427	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: PAUL E MACEK
ADMINSTRATOR PHONE 309-691-1058
OWNERSHIP: PROCTOR HOSPITAL
OPERATOR: PROCTOR HOSPITAL
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 5409 N. Knoxville Avenue

CITY: Peoria

COUNTY: Peoria County

Patients by Race

White 94.3%
 Black 3.3%
 American Indian 0.2%
 Asian 0.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.8%

Patients by Ethnicity

Hispanic or Latino: 0.4%
 Not Hispanic or Latino: 98.6%
 Unknown: 1.0%

 IDPH Number: 1925
 HPA C-01
 HSA 2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	151	119	84	4,476	21,100	2,211	5.2	63.9	42.3	53.7
0-14 Years				0	0					
15-44 Years				537	2,322					
45-64 Years				1,119	5,066					
65-74 Years				806	3,799					
75 Years +				2,014	9,913					
Pediatric	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	12	12	841	2,560	21	3.1	7.1	44.2	58.9
Direct Admission				576	1,766					
Transfers				265	794					
Obstetric/Gynecology	15	11	11	785	1,794	130	2.5	5.3	35.1	47.9
Maternity				638	1,453					
Clean Gynecology				147	341					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	20	20	551	4,570	0	8.3	12.5	41.7	62.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	220			6,388	30,024	2,362	5.1	88.7	40.331	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.2%	5.4%	0.0%	31.1%	0.0%	2.3%	6,388
	3911	342	0	1985	0	150	
Outpatients	44.3%	8.0%	0.0%	46.3%	0.0%	1.3%	83,889
	37189	6747	0	38877	0	1076	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	55.2%	2.8%	0.0%	42.0%	0.0%	100.0%	554,105	988,560
	27,350,962	1,407,390	0	20,832,122	0	49,590,474		
Outpatient Revenue (\$)	26.5%	1.3%	0.0%	72.2%	0.0%	100.0%	434,455	0.9%
	16,132,328	790,250	0	43,860,360	0	60,782,938		

Birthing Data

Number of Total Births: 635
 Number of Live Births: 634
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 208

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 1,327
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,327
Laboratory Studies
 Inpatient Studies 13,262
 Outpatient Studies 215,367
 Studies Performed Under Contract 13,459

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	281	206	1298	374	1672	4.6	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	359	1388	818	1809	2627	2.3	1.3
Gastroenterology	0	0	0	0	17	15	30	27	57	1.8	1.8
Neurology	0	0	0	0	85	10	241	23	264	2.8	2.3
OB/Gynecology	0	0	0	0	147	522	346	779	1125	2.4	1.5
Oral/Maxillofacial	0	0	0	0	1	18	1	35	36	1.0	1.9
Ophthalmology	0	0	3	3	0	1349	0	1519	1519	0.0	1.1
Orthopedic	0	0	0	0	748	389	1736	641	2377	2.3	1.6
Otolaryngology	0	0	0	0	44	382	102	553	655	2.3	1.4
Plastic Surgery	0	0	0	0	24	416	60	987	1047	2.5	2.4
Podiatry	0	0	0	0	13	53	19	85	104	1.5	1.6
Thoracic	0	0	0	0	34	8	130	14	144	3.8	1.8
Urology	0	0	0	0	108	488	212	642	854	2.0	1.3
Totals	0	0	14	14	1861	5244	4993	7488	12481	2.7	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	11
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	320	1663	417	2111	2528	1.3	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	19,577
Patients Admitted from Emergency:	3,091
Total ED Visits (Emergency+Trauma):	19,577

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	641
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	329
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	312
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	83
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	83
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	83

Outpatient Service Data

Total Outpatient Visits	179,372
Outpatient Visits at the Hospital/ Campus:	179,372
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	6	0	7,022	15,929	0	Lithotripsy	0	1	53
Nuclear Medicine	2	0	283	1,443	0	Linear Accelerator	0	0	0
Mammography	1	0	5	6,139	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	621	3,528	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			149	239	0	Proton Beam Therapy	0	0	0
Interventional Angiography			383	613	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,029	6,658	0				
Magnetic Resonance Imaging	2	0	504	2,593	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael L. Brown
ADMINSTRATOR PHONE 217-337-2141
OWNERSHIP: Provena Health
OPERATOR: Provena Covenant Medical Center
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1400 West Park Avenue

CITY: Urbana

COUNTY: Champaign County

Patients by Race

White 81.1%
 Black 15.1%
 American Indian 0.0%
 Asian 0.9%
 Hawaiian/ Pacific 0.0%
 Unknown: 2.8%

Patients by Ethnicity

Hispanic or Latino: 1.2%
 Not Hispanic or Latino: 97.2%
 Unknown: 1.7%
 IDPH Number: 4861
 HPA D-01
 HSA 4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	110	95	91	5,056	18,956	3,216	4.4	60.7	55.2	63.9
0-14 Years				0	0					
15-44 Years				655	1,975					
45-64 Years				1,663	5,993					
65-74 Years				1,079	4,494					
75 Years +				1,659	6,494					
Pediatric	6	4	2	82	110	0	1.3	0.3	5.0	7.5
Intensive Care	15	14	14	1,349	3,467	56	2.6	9.7	64.3	68.9
Direct Admission				764	1,964					
Transfers				585	1,503					
Obstetric/Gynecology	24	22	21	1,126	2,562	126	2.4	7.4	30.7	33.5
Maternity				959	2,167					
Clean Gynecology				167	395					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	25	19	952	4,322	0	4.5	11.8	39.5	47.4
Rehabilitation	25	21	21	400	4,627	0	11.6	12.7	50.7	60.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	210			8,380	34,044	3,398	4.5	102.6	48.848	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	47.3%	15.1%	1.1%	29.7%	3.6%	3.2%	8,380
	3966	1269	89	2489	301	266	
Outpatients	28.9%	19.9%	1.2%	35.9%	11.0%	3.1%	94,959
	27486	18852	1117	34115	10451	2938	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	51.7%	11.7%	0.4%	33.8%	2.3%	100.0%	2,197,508	5,057,265
	37,141,379	8,404,180	307,287	24,285,349	1,655,138	71,793,333		
Outpatient Revenue (\$)	17.8%	6.5%	1.1%	60.8%	13.8%	100.0%	2,859,757	3.2%
	15,068,337	5,513,196	910,784	51,433,340	11,666,970	84,592,627		

Birthing Data

Number of Total Births: 885
 Number of Live Births: 878
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 9
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 258

Newborn Nursery Utilization

Level 1 Patient Days 1,463
 Level 2 Patient Days 0
 Level 2+ Patient Day 736
 Total Nursery Patientdays **2,199**
Laboratory Studies
 Inpatient Studies 220,071
 Outpatient Studies 258,811
 Studies Performed Under Contract 2,678

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	139	395	509	571	1080	3.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	341	982	1318	1503	2821	3.9	1.5
Gastroenterology	0	0	0	0	96	274	371	419	790	3.9	1.5
Neurology	0	0	0	0	19	53	51	69	120	2.7	1.3
OB/Gynecology	0	0	0	0	170	486	551	622	1173	3.2	1.3
Oral/Maxillofacial	0	0	0	0	11	31	30	32	62	2.7	1.0
Ophthalmology	0	0	0	0	151	432	400	454	854	2.6	1.1
Orthopedic	0	0	0	0	301	860	1069	1206	2275	3.6	1.4
Otolaryngology	0	0	0	0	278	795	605	685	1290	2.2	0.9
Plastic Surgery	0	0	0	0	2	5	6	7	13	3.0	1.4
Podiatry	0	0	0	0	138	393	273	307	580	2.0	0.8
Thoracic	0	0	0	0	15	45	60	70	130	4.0	1.6
Urology	0	0	0	0	169	482	578	652	1230	3.4	1.4
Totals	0	0	12	12	1830	5233	5821	6597	12418	3.2	1.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	15	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	504	4016	419	3347	3766	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	77	218	74	218	292	1.0	1.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	22
Persons Treated by Emergency Services:	31,576
Patients Admitted from Emergency:	3,923
Total ED Visits (Emergency+Trauma):	31,576

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,973
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,282
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	515
EP Catheterizations (15+)	176

Cardiac Surgery Data

Total Cardiac Surgery Cases:	126
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	126
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	109

Outpatient Service Data

Total Outpatient Visits	233,855
Outpatient Visits at the Hospital/ Campus:	233,855
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	14	0	9,299	22,097	0	Lithotripsy	0	1	154
Nuclear Medicine	3	0	353	768	0	Linear Accelerator	1	0	531
Mammography	1	0	0	2,358	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	2,342	4,018	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			77	33	0	Proton Beam Therapy	0	0	0
Interventional Angiography			700	301	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	71	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,239	10,543	0				
Magnetic Resonance Imaging	1	0	1,286	1,554	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: George W. Einhorn
ADMINSTRATOR PHONE (630) 801-2616
OWNERSHIP: Provena Hospitals d/b/a Provena Mercy Medical Cent
OPERATOR: Provena Hospitals d/b/a Provena Mercy Medical Cent
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 1325 North Highland Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White 65.5%
 Black 10.9%
 American Indian 0.0%
 Asian 0.7%
 Hawaiian/ Pacific 0.0%
 Unknown: 22.9%

Patients by Ethnicity

Hispanic or Latino: 20.8%
 Not Hispanic or Latino: 77.2%
 Unknown: 1.9%
 IDPH Number: 4903
 HPA A-12
 HSA 8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	156	122	86	4,940	22,165	3,366	5.2	69.9	44.8	57.3
0-14 Years				0	0					
15-44 Years				822	3,181					
45-64 Years				1,662	7,365					
65-74 Years				896	4,203					
75 Years +				1,560	7,416					
Pediatric	16	16	8	272	679	412	4.0	3.0	18.7	18.7
Intensive Care	16	16	16	781	4,010	77	5.2	11.2	70.0	70.0
Direct Admission				668	3,237					
Transfers				113	773					
Obstetric/Gynecology	16	16	13	840	1,668	38	2.0	4.7	29.2	29.2
Maternity				747	1,398					
Clean Gynecology				93	270					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	95	72	67	2,568	16,699	0	6.5	45.8	48.2	63.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	299			9,288	45,221	3,893	5.3	134.6	45.003	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.2%	24.2%	0.5%	27.7%	3.0%	2.4%	9,288
	3917	2245	46	2576	278	226	
Outpatients	17.8%	29.5%	0.7%	31.7%	17.5%	2.7%	85,657
	15270	25267	584	27186	14999	2351	

Financial Year Reported: 1/31/2010 to 12/31/2010 **Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	42.7%	27.8%	0.9%	22.1%	6.5%	100.0%	3,746,014	7,158,445
	25,396,183	16,551,850	530,319	13,149,135	3,837,331	59,464,818		
Outpatient Revenue (\$)	24.7%	21.3%	0.2%	43.9%	10.0%	100.0%	3,412,431	4.6%
	23,416,292	20,206,788	152,579	41,700,364	9,461,127	94,937,150		

Birthing Data

Number of Total Births: 704
 Number of Live Births: 704
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 16
 C-Section Rooms: 2
 CSections Performed: 240

Newborn Nursery Utilization

Level 1 Patient Days 1,259
 Level 2 Patient Days 493
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,752
Laboratory Studies
 Inpatient Studies 242,019
 Outpatient Studies 119,203
 Studies Performed Under Contract 4,426

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	380	82	1642	159	1801	4.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	743	678	1643	1104	2747	2.2	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	40	46	164	134	298	4.1	2.9
OB/Gynecology	0	0	0	0	139	170	340	211	551	2.4	1.2
Oral/Maxillofacial	0	0	0	0	6	3	12	4	16	2.0	1.3
Ophthalmology	0	0	0	0	1	4	3	5	8	3.0	1.3
Orthopedic	0	0	0	0	643	337	1688	689	2377	2.6	2.0
Otolaryngology	0	0	0	0	73	83	127	119	246	1.7	1.4
Plastic Surgery	0	0	0	0	14	4	38	7	45	2.7	1.8
Podiatry	0	0	0	0	32	39	44	81	125	1.4	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	118	221	317	358	675	2.7	1.6
Totals	2	0	10	12	2189	1667	6018	2871	8889	2.7	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	19
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	742	1294	872	1380	2252	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	677
Patients Admitted from Trauma	396
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	26
Persons Treated by Emergency Services:	39,322
Patients Admitted from Emergency:	3,219
Total ED Visits (Emergency+Trauma):	39,999

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,459
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	826
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	256
EP Catheterizations (15+)	377

Cardiac Surgery Data

Total Cardiac Surgery Cases:	177
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	177
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	177

Outpatient Service Data

Total Outpatient Visits	185,127
Outpatient Visits at the Hospital/ Campus:	185,127
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	11,555	24,571	0	Lithotripsy	0	1	20
Nuclear Medicine	2	0	1,014	3,094	0	Linear Accelerator	0	0	0
Mammography	2	0	4	3,056	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	2,280	9,102	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			149	158	0	Proton Beam Therapy	0	0	0
Interventional Angiography			126	113	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,079	13,514	0				
Magnetic Resonance Imaging	2	0	551	2,536	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Eugene McMahon, MD
ADMINSTRATOR PHONE 847-888-5474
OWNERSHIP: Provena Hospitals d/b/a Provena Saint Joseph Hospi
OPERATOR: Provena Hospitals d/b/a Provena Saint Joseph Hospi
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 77 North Airlite Street

Patients by Race

White 78.9%
 Black 6.7%
 American Indian 0.0%
 Asian 1.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 13.0%

Patients by Ethnicity

Hispanic or Latino: 10.7%
 Not Hispanic or Latino: 88.4%
 Unknown: 0.9%
 IDPH Number: 4887
 HPA A-11
 HSA 8

CITY: Elgin **COUNTY:** Kane County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	99	99	80	4,572	21,699	4,001	5.6	70.4	71.1	71.1
0-14 Years				55	120					
15-44 Years				658	2,384					
45-64 Years				1,318	6,191					
65-74 Years				862	4,330					
75 Years +				1,679	8,674					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	15	15	15	1,012	3,306	0	3.3	9.1	60.4	60.4
Direct Admission				735	2,235					
Transfers				277	1,071					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	30	27	1,208	6,163	0	5.1	16.9	56.3	56.3
Rehabilitation	34	34	34	1,083	10,654	0	9.8	29.2	85.9	85.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	178			7,598	41,822	4,001	6.0	125.5	70.529	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.2%	11.0%	0.3%	25.7%	2.7%	3.1%	7,598
	4346	836	23	1954	205	234	
Outpatients	28.2%	20.3%	0.6%	36.9%	12.3%	1.7%	83,381
	23507	16941	497	30755	10260	1421	

Financial Year Reported:	1/31/2010 to 12/31/2010		Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 5,517,466
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	58.5%	11.8%	0.3%	24.2%	5.2%	100.0%		Totals: Charity Care as % of Net Revenue	
	36,858,443	7,407,809	174,970	15,263,687	3,258,538	62,963,447	3,518,488		
Outpatient Revenue (\$)	28.3%	12.5%	0.4%	46.4%	12.3%	100.0%			
	23,538,628	10,390,648	341,286	38,543,876	10,258,690	83,073,128	1,998,978	3.8%	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 220,187
 Outpatient Studies 108,450
 Studies Performed Under Contract 80,312

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	156	42	677	109	786	4.3	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	992	883	1852	1139	2991	1.9	1.3
Gastroenterology	0	0	0	0	618	1164	704	1291	1995	1.1	1.1
Neurology	0	0	0	0	97	2	368	5	373	3.8	2.5
OB/Gynecology	0	0	0	0	36	23	106	33	139	2.9	1.4
Oral/Maxillofacial	0	0	0	0	2	1	4	1	5	2.0	1.0
Ophthalmology	0	0	0	0	1	388	1	411	412	1.0	1.1
Orthopedic	0	0	0	0	437	409	1259	733	1992	2.9	1.8
Otolaryngology	0	0	0	0	48	107	85	215	300	1.8	2.0
Plastic Surgery	0	0	0	0	15	50	66	111	177	4.4	2.2
Podiatry	0	0	0	0	1	36	4	72	76	4.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	152	510	246	606	852	1.6	1.2
Totals	0	0	10	10	2555	3615	5372	4726	10098	2.1	1.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	11	Stage 2 Recovery Stations	22
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	423
Patients Admitted from Trauma	300
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	28,222
Patients Admitted from Emergency:	3,918
Total ED Visits (Emergency+Trauma):	28,645

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	828
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	429
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	252
EP Catheterizations (15+)	147

Cardiac Surgery Data

Total Cardiac Surgery Cases:	67
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	67
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	67

Outpatient Service Data

Total Outpatient Visits	180,986
Outpatient Visits at the Hospital/ Campus:	153,104
Outpatient Visits Offsite/off campus	27,882

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	5	0	11,756	20,567	0	Lithotripsy	0	1	20
Nuclear Medicine	3	0	906	2,758	0	Linear Accelerator	2	0	4,657
Mammography	3	0	24	6,626	0	Image Guided Rad Therapy	0	0	1672
Ultrasound	5	0	2,838	8,069	0	Intensity Modulated Rad Thrp	0	0	1376
Angiography	4	0				High Dose Brachytherapy	1	0	45
Diagnostic Angiography			351	225	0	Proton Beam Therapy	0	0	0
Interventional Angiography			42	78	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	2	164	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,257	15,724	0				
Magnetic Resonance Imaging	1	0	1,101	2,294	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jeffrey L. Brickman
ADMINSTRATOR PHONE 815-725-7133
OWNERSHIP: Provena Hospitals d/b/a Provena St. Joseph Medical
OPERATOR: Provena Hospitals d/b/a Provena St. Joseph Medical
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 333 North Madison Street

Patients by Race

White 76.6%
 Black 13.2%
 American Indian 0.0%
 Asian 0.9%
 Hawaiian/ Pacific 0.0%
 Unknown: 9.2%

Patients by Ethnicity

Hispanic or Latino: 8.3%
 Not Hispanic or Latino: 91.3%
 Unknown: 0.4%
 IDPH Number: 4838
 HPA A-13
 HSA 9

CITY: Joliet **COUNTY:** Will County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	319	282	271	15,864	70,494	9,700	5.1	219.7	68.9	77.9
0-14 Years				27	119					
15-44 Years				3,208	14,254					
45-64 Years				5,120	22,750					
65-74 Years				2,651	11,780					
75 Years +				4,858	21,591					
Pediatric	13	13	13	599	1,627	566	3.7	6.0	46.2	46.2
Intensive Care	52	52	51	4,994	13,394	58	2.7	36.9	70.9	70.9
Direct Admission				3,252	9,113					
Transfers				1,742	4,281					
Obstetric/Gynecology	33	33	33	2,315	5,662	288	2.6	16.3	49.4	49.4
Maternity				2,130	5,220					
Clean Gynecology				185	442					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	31	31	31	1,395	9,359	0	6.7	25.6	82.7	82.7
Rehabilitation	32	32	30	547	6,502	0	11.9	17.8	55.7	55.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	480			23,972	107,038	10,612	4.9	322.3	67.152	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	47.8%	13.9%	0.8%	32.6%	3.2%	1.7%	23,972
	11458	3344	184	7822	765	399	
Outpatients	28.6%	18.2%	0.9%	46.2%	5.0%	1.1%	233,390
	66687	42553	2087	107778	11725	2560	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	39.0%	15.6%	0.0%	37.6%	7.8%	100.0%	5,847,031	9,546,577
	88,454,748	35,417,976	0	85,440,371	17,654,028	226,967,123		
Outpatient Revenue (\$)	16.6%	8.9%	0.0%	61.5%	12.9%	100.0%	3,699,546	2.2%
	35,844,823	19,248,769	0	132,583,934	27,855,174	215,532,700		

Birthing Data

Number of Total Births: 1,959
 Number of Live Births: 1,954
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 33
 C-Section Rooms: 2
 CSections Performed: 655

Newborn Nursery Utilization

Level 1 Patient Days 3,509
 Level 2 Patient Days 0
 Level 2+ Patient Day 2,056
 Total Nursery Patientdays **5,565**
Laboratory Studies
 Inpatient Studies 821,922
 Outpatient Studies 591,777
 Studies Performed Under Contract 26,683

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: Due to changes in CMS rules, the way Nuclear Medicine procedures gets counted decreased although the patients served remained the same.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	596	217	2736	321	3057	4.6	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1445	1610	3349	2777	6126	2.3	1.7
Gastroenterology	0	0	0	0	17	10	27	14	41	1.6	1.4
Neurology	0	0	0	0	540	63	2222	180	2402	4.1	2.9
OB/Gynecology	0	0	0	0	344	637	974	1086	2060	2.8	1.7
Oral/Maxillofacial	0	0	0	0	4	67	9	190	199	2.3	2.8
Ophthalmology	0	0	0	0	33	296	44	501	545	1.3	1.7
Orthopedic	0	0	0	0	1043	969	2653	1919	4572	2.5	2.0
Otolaryngology	0	0	0	0	130	401	209	646	855	1.6	1.6
Plastic Surgery	0	0	0	0	24	108	58	237	295	2.4	2.2
Podiatry	0	0	0	0	11	179	16	348	364	1.5	1.9
Thoracic	0	0	0	0	108	1	347	1	348	3.2	1.0
Urology	0	0	0	0	427	160	1113	727	1840	2.6	4.5
Totals	0	0	10	10	4722	4718	13757	8947	22704	2.9	1.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	2121	3155	2800	713	3513	1.3	0.2
Laser Eye Procedures	0	0	1	1	0	31	0	15	15	0.0	0.5
Pain Management	0	0	1	1	66	189	110	285	395	1.7	1.5
Cystoscopy	0	0	1	1	207	614	330	936	1266	1.6	1.5

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	920
Patients Admitted from Trauma	899
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	53
Persons Treated by Emergency Services:	68,751
Patients Admitted from Emergency:	12,827
Total ED Visits (Emergency+Trauma):	69,671

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,764
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	679
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	695
EP Catheterizations (15+)	390

Cardiac Surgery Data

Total Cardiac Surgery Cases:	264
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	264
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	264

Outpatient Service Data

Total Outpatient Visits	497,636
Outpatient Visits at the Hospital/ Campus:	460,063
Outpatient Visits Offsite/off campus	37,573

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	31	0	28,751	72,723	0	Lithotripsy	0	1	12
Nuclear Medicine	4	0	2,095	4,734	0	Linear Accelerator	2	0	4,941
Mammography	2	0	10	12,880	0	Image Guided Rad Therapy	0	0	59
Ultrasound	8	0	5,546	19,494	0	Intensity Modulated Rad Thrp	0	0	59
Angiography	5	0				High Dose Brachytherapy	2	0	7
Diagnostic Angiography			290	448	0	Proton Beam Therapy	0	0	0
Interventional Angiography			130	186	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	224	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	5	0	8,830	28,351	0				
Magnetic Resonance Imaging	4	0	4,778	8,665	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael Arno
ADMINSTRATOR PHONE 815-937-2401
OWNERSHIP: Provena Hospitals d/b/a Provena St. Mary's Hospita
OPERATOR: Provena Hospitals d/b/a Provena St. Mary's Hospita
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 500 West Court Street

Patients by Race

White 75.2%
 Black 20.5%
 American Indian 0.1%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 4.0%

Patients by Ethnicity

Hispanic or Latino: 3.4%
 Not Hispanic or Latino: 96.4%
 Unknown: 0.1%
 IDPH Number: 4879
 HPA A-14
 HSA 9

CITY: Kankakee

COUNTY: Kankakee County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	105	83	77	4,416	17,744	1,067	4.3	51.5	49.1	62.1
0-14 Years				5	21					
15-44 Years				986	3,960					
45-64 Years				1,497	6,018					
65-74 Years				724	2,908					
75 Years +				1,204	4,837					
Pediatric	14	14	10	456	1,073	435	3.3	4.1	29.5	29.5
Intensive Care	26	25	25	2,047	5,448	105	2.7	15.2	58.5	60.9
Direct Admission				1,433	4,360					
Transfers				614	1,088					
Obstetric/Gynecology	12	13	8	448	983	36	2.3	2.8	23.3	21.5
Maternity				428	942					
Clean Gynecology				20	41					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	25	21	21	598	3,247	0	5.4	8.9	35.6	42.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	182			7,351	28,495	1,643	4.1	82.6	45.368	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	47.8%	18.1%	0.9%	26.9%	4.0%	2.3%	7,351
	3516	1329	63	1979	294	170	
Outpatients	27.6%	16.0%	0.5%	39.3%	15.1%	1.5%	101,890
	28144	16307	483	40010	15374	1572	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	46.0%	22.7%	0.0%	18.9%	12.4%	100.0%	2,011,547	3,297,185
	29,790,518	14,692,944	0	12,241,827	8,031,435	64,756,724		
Outpatient Revenue (\$)	21.5%	9.4%	0.0%	50.7%	18.5%	100.0%	1,285,638	2.2%
	17,663,448	7,707,392	0	41,713,823	15,234,350	82,319,013		

Birthing Data

Number of Total Births: 419
 Number of Live Births: 419
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 1
 Labor-Delivery-Recovery-Postpartum Rooms: 4
 C-Section Rooms: 1
 CSections Performed: 109

Newborn Nursery Utilization

Level 1 Patient Days 736
 Level 2 Patient Days 186
 Level 2+ Patient Day 28
 Total Nursery Patientdays **950**
Laboratory Studies
 Inpatient Studies 210,062
 Outpatient Studies 260,780
 Studies Performed Under Contract 12,858

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: Nuclear Medicine: Effective 1/1/10 CMS changed the way treatments are identified from 3 separate procedures into a single procedure. While total # of patients served did not change, total count of procedures decreased due to the way procedures are counted. OB peak bed set up exceeds the CON due to the fact that on heightened times of need, LDR room has been utilized.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	383	594	721	911	1632	1.9	1.5
Gastroenterology	0	0	0	0	189	83	219	98	317	1.2	1.2
Neurology	0	0	0	0	46	779	75	922	997	1.6	1.2
OB/Gynecology	0	0	0	0	177	247	335	392	727	1.9	1.6
Oral/Maxillofacial	0	0	0	0	14	8	25	17	42	1.8	2.1
Ophthalmology	0	0	0	0	0	421	0	442	442	0.0	1.0
Orthopedic	0	0	0	0	388	593	1023	1140	2163	2.6	1.9
Otolaryngology	0	0	0	0	12	476	21	653	674	1.8	1.4
Plastic Surgery	0	0	0	0	3	40	8	73	81	2.7	1.8
Podiatry	0	0	0	0	12	74	22	150	172	1.8	2.0
Thoracic	0	0	0	0	25	19	38	23	61	1.5	1.2
Urology	0	0	1	1	190	689	297	928	1225	1.6	1.3
Totals	0	0	8	8	1439	4023	2784	5749	8533	1.9	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	7	Stage 2 Recovery Stations	5
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	312	1207	475	1122	1597	1.5	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	320
Patients Admitted from Trauma	229
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	22
Persons Treated by Emergency Services:	31,321
Patients Admitted from Emergency:	5,872
Total ED Visits (Emergency+Trauma):	31,641

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	868
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	710
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	141
EP Catheterizations (15+)	17

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	211,550
Outpatient Visits at the Hospital/ Campus:	180,324
Outpatient Visits Offsite/off campus	31,226

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	7	0	6,565	25,665	0	Lithotripsy	0	1	97
Nuclear Medicine	2	0	789	1,347	0	Linear Accelerator	0	0	0
Mammography	4	0	0	4,194	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	1,988	6,265	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			95	71	0	Proton Beam Therapy	0	0	0
Interventional Angiography			104	40	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	144	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	2,740	16,519	0				
Magnetic Resonance Imaging	2	0	584	2,398	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael L. Brown
ADMINSTRATOR PHONE 217-443-5000 ext 5201
OWNERSHIP: Provena Health
OPERATOR: Provena United Samaritans Medical Center
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 812 North Logan Street

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

Hispanic or Latino: 2.0%
 Not Hispanic or Latino: 95.5%
 Unknown: 2.5%
 IDPH Number: 4853
 HPA D-03
 HSA 4

CITY: Danville **COUNTY:** Vermilion County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	134	82	75	4,497	18,080	3,623	4.8	59.5	44.4	72.5
0-14 Years				0	0					
15-44 Years				618	1,592					
45-64 Years				1,268	4,645					
65-74 Years				757	3,376					
75 Years +				1,854	8,467					
Pediatric	9	8	4	171	354	87	2.6	1.2	13.4	15.1
Intensive Care	14	12	12	1,018	2,028	29	2.0	5.6	40.3	47.0
Direct Admission				730	1,454					
Transfers				288	574					
Obstetric/Gynecology	17	15	15	945	1,663	74	1.8	4.8	28.0	31.7
Maternity				846	1,446					
Clean Gynecology				99	217					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	174			6,343	22,125	3,813	4.1	71.1	40.841	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.2%	23.8%	0.7%	16.2%	2.2%	2.9%	6,343
	3437	1509	46	1025	139	187	
Outpatients	22.2%	31.0%	0.8%	27.1%	14.7%	4.2%	81,563
	18105	25288	673	22074	11983	3440	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	52.0%	24.1%	1.0%	20.5%	2.5%	100.0%	1,286,686	3,855,285
	21,321,942	9,870,767	406,452	8,405,128	1,009,349	41,013,638		
Outpatient Revenue (\$)	15.4%	13.4%	0.2%	53.4%	17.5%	100.0%	2,568,599	3.4%
	10,965,434	9,516,203	170,595	37,927,716	12,460,861	71,040,809		

Birthing Data

Number of Total Births: 747
 Number of Live Births: 740
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 193

Newborn Nursery Utilization

Level 1 Patient Days: 1,102
 Level 2 Patient Days: 42
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 1,144
Laboratory Studies
 Inpatient Studies: 471,696
 Outpatient Studies: 538,304
 Studies Performed Under Contract: 1,288

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	40	30	53	35	88	1.3	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	1030	1169	1350	1218	2568	1.3	1.0
Gastroenterology	0	0	2	2	65	45	57	36	93	0.9	0.8
Neurology	0	0	0	0	5	7	7	7	14	1.4	1.0
OB/Gynecology	0	0	0	0	197	176	337	211	548	1.7	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	59	36	107	42	149	1.8	1.2
Otolaryngology	0	0	0	0	1	175	5	278	283	5.0	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	5	5	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	1	6	1	7	1.0	1.0
Totals	0	0	6	6	1403	1642	1922	1833	3755	1.4	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	15	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	333	849	237	618	855	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	29
Persons Treated by Emergency Services:	38,871
Patients Admitted from Emergency:	4,279
Total ED Visits (Emergency+Trauma):	38,871

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	58
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	58
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	209,158
Outpatient Visits at the Hospital/ Campus:	209,158
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract				
General Radiography/Fluoroscopy	6	0	7,967	22,674	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	313	1,190	0	Linear Accelerator	1	0	11,580
Mammography	1	0	15	4,208	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	827	6,472	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	126	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,433	11,604	0				
Magnetic Resonance Imaging	2	0	409	3,192	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Robert Hamilton
ADMINSTRATOR PHONE 312-572-1200
OWNERSHIP: Cook County
OPERATOR: CCHHS
MANAGEMENT: County
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 500 East 51st Street

Patients by Race

White 2.8%
 Black 94.4%
 American Indian 0.2%
 Asian 0.5%
 Hawaiian/ Pacific 0.2%
 Unknown: 1.8%

Patients by Ethnicity

Hispanic or Latino: 2.6%
 Not Hispanic or Latino: 97.4%
 Unknown: 0.0%

 IDPH Number: 4549
 HPA A-03
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	79	70	70	3,269	12,613	756	4.1	36.6	46.4	52.3
0-14 Years				0	0					
15-44 Years				730	2,552					
45-64 Years				1,880	7,171					
65-74 Years				336	1,543					
75 Years +				323	1,347					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	11	5	5	415	1,556	700	5.4	6.2	56.2	123.6
Direct Admission				334	1,231					
Transfers				81	325					
Obstetric/Gynecology	23	4	4	399	1,100	56	2.9	3.2	13.8	79.2
Maternity				399	1,100					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	113			4,002	15,269	1,512	4.2	46.0	40.686	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	18.8%	23.1%	4.8%	42.8%	5.8%	4.8%	4,002
	753	923	192	1711	231	192	
Outpatients	12.3%	17.8%	0.0%	4.3%	44.1%	21.5%	114,117
	14019	20356	0	4865	50381	24496	

Financial Year Reported: 12/1/2009 to 11/30/2010 **Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	39.1%	44.6%	0.0%	13.0%	3.3%	100.0%	1,847,422	10,828,278
	6,263,669	7,135,982	0	2,079,009	532,539	16,011,199		
Outpatient Revenue (\$)	67.1%	8.9%	0.0%	7.5%	16.4%	100.0%	8,980,856	56.3%
	2,174,123	288,654	0	243,444	532,539	3,238,760		

Birthing Data

Number of Total Births: 258
 Number of Live Births: 254
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 16
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 47

Newborn Nursery Utilization

Level 1 Patient Days 878
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays **878**
Laboratory Studies
 Inpatient Studies 55,179
 Outpatient Studies 127,847
 Studies Performed Under Contract 9,013

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: According to Board action, approved on 10/26/10 Board voluntarily reduced 2 M/S beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	0	7	0	7	1.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	75	698	105	838	943	1.4	1.2
Gastroenterology	0	0	1	1	97	142	49	85	134	0.5	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	139	251	320	277	597	2.3	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	1	1	0	58	0	121	121	0.0	2.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	27	230	46	314	360	1.7	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	23	240	24	211	235	1.0	0.9
Totals	0	0	9	9	365	1619	551	1846	2397	1.5	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	3
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	18
Persons Treated by Emergency Services:	40,283
Patients Admitted from Emergency:	3,534
Total ED Visits (Emergency+Trauma):	40,283

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	114,117
Outpatient Visits at the Hospital/ Campus:	97,435
Outpatient Visits Offsite/off campus	16,682

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	5	0	8,612	1,408	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	390	82	0	Linear Accelerator	0	0	0
Mammography	2	0	9	3,723	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	2,646	578	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,173	3,258	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Shane Watson
ADMINSTRATOR PHONE 618-282-5107
OWNERSHIP: Community Health Systems
OPERATOR: Red Bud Illinois Hospital Company, LLC
MANAGEMENT: Limited Liability Company
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION:
ADDRESS 325 Spring Street **CITY:** Red Bud **COUNTY:** Randolph County

Patients by Race

White 99.8%
 Black 0.2%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.2%
 Not Hispanic or Latino: 99.8%
 Unknown: 0.0%
 IDPH Number: 5199
 HPA F-07
 HSA 5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	891	3,025	105	3.5	8.6	34.3	34.3
0-14 Years				6	9					
15-44 Years				118	234					
45-64 Years				158	472					
65-74 Years				128	368					
75 Years +				481	1,942					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				297	3,327		11.2	9.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	30			1,188	6,352	105	5.4	17.7	58.968	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	76.1%	6.5%	0.4%	15.5%	1.1%	0.4%	1,188
	904	77	5	184	13	5	
Outpatients	47.6%	11.0%	0.8%	38.2%	2.3%	0.2%	17,238
	8201	1898	130	6591	390	28	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	66.1%	11.4%	2.4%	18.5%	1.6%	100.0%	143,626	276,691
	5,284,228	910,885	190,198	1,479,665	126,476	7,991,452		
Outpatient Revenue (\$)	23.1%	1.9%	6.7%	65.7%	2.6%	100.0%	133,065	Totals: Charity Care as % of Net Revenue
	2,924,730	240,116	849,998	8,327,718	331,301	12,673,863		1.3%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 21,990
 Outpatient Studies 54,365
 Studies Performed Under Contract 6,382

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	58	164	115	193	308	2.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	44	140	126	251	377	2.9	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1	2	2	4	6	2.0	2.0
Otolaryngology	0	0	0	0	0	71	0	70	70	0.0	1.0
Plastic Surgery	0	0	0	0	0	38	0	48	48	0.0	1.3
Podiatry	0	0	0	0	2	7	4	10	14	2.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	105	422	247	576	823	2.4	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	3	Stage 2 Recovery Stations	3
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	41	779	23	433	456	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	237	0	107	107	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	4,603
Patients Admitted from Emergency:	691
Total ED Visits (Emergency+Trauma):	4,603

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	26,075
Outpatient Visits at the Hospital/ Campus:	26,075
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	962	7,040	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	331	Linear Accelerator	0	0	0
Mammography	1	0	0	1,538	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	249	1,743	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	366	2,119	0				
Magnetic Resonance Imaging	0	1	0	0	370				

Ownership, Management and General Information

ADMINISTRATOR NAME: Peggy Kirk
ADMINSTRATOR PHONE 312-238-3305
OWNERSHIP: Rehabilitation Institute of Chicago
OPERATOR: Rehabilitation Institute of Chicago
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: Rehabilitation Hospital
ADDRESS 345 East Superior Street

Patients by Race

White 59.7%
 Black 22.1%
 American Indian 0.1%
 Asian 2.4%
 Hawaiian/ Pacific 0.1%
 Unknown: 15.7%

Patients by Ethnicity

Hispanic or Latino: 8.0%
 Not Hispanic or Latino: 76.3%
 Unknown: 15.7%
 IDPH Number: 1958
 HPA A-01
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	165	159	156	2,472	53,221	0	21.5	145.8	88.4	91.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	165			2,472	53,221	0	21.5	145.8	88.370	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.3%	11.1%	0.0%	34.8%	0.2%	8.5%	2,472
	1120	274	0	861	6	211	
Outpatients	27.8%	12.5%	0.0%	53.9%	1.0%	4.8%	22,519
	6257	2817	0	12130	232	1083	

Financial Year Reported: 9/1/2009 to 8/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	33.7%	9.9%	0.0%	56.4%	0.0%	100.0%		600,977
	30,125,122	8,849,305	0	50,449,274	0	89,423,701	296,559	
Outpatient Revenue (\$)	22.4%	8.4%	0.0%	69.3%	0.0%	100.0%		
	12,807,315	4,789,667	0	39,683,000	0	57,279,982	304,418	0.4%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 91,520
 Outpatient Studies 4,880
 Studies Performed Under Contract 48,800

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Basic	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	193,559
Outpatient Visits at the Hospital/ Campus:	69,794
Outpatient Visits Offsite/off campus	123,765

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	7	0	1,989	6,403	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	452	38	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Sister Donna Marie C.R.
ADMINSTRATOR PHONE 773-792-5153
OWNERSHIP: Resurrection Medical Center
OPERATOR: Resurrection Medical Center
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 7435 West Talcott Avenue

Patients by Race

White 88.1%
 Black 1.8%
 American Indian 0.0%
 Asian 1.7%
 Hawaiian/ Pacific 0.2%
 Unknown: 8.2%

Patients by Ethnicity

Hispanic or Latino: 1.3%
 Not Hispanic or Latino: 90.5%
 Unknown: 8.2%
 IDPH Number: 1974
 HPA A-01
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	214	214	181	9,832	48,192	4,191	5.3	143.5	67.1	67.1
0-14 Years				0	0					
15-44 Years				714	2,284					
45-64 Years				2,007	8,813					
65-74 Years				1,748	8,798					
75 Years +				5,363	28,297					
Pediatric	17	17	8	202	523	7	2.6	1.5	8.5	8.5
Intensive Care	41	34	34	2,799	8,274	1	3.0	22.7	55.3	66.7
Direct Admission				1,778	5,229					
Transfers				1,021	3,045					
Obstetric/Gynecology	17	20	20	1,008	2,498	49	2.5	7.0	41.0	34.9
Maternity				972	2,404					
Clean Gynecology				36	94					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	65	65	55	1,086	13,477	0	12.4	36.9	56.8	56.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	354			13,906	72,964	4,248	5.6	211.5	59.757	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.2%	8.3%	0.0%	27.3%	1.3%	1.7%	13,906
	8514	1161	6	3803	181	241	
Outpatients	38.9%	16.2%	0.1%	41.6%	2.4%	0.8%	156,822
	60985	25407	174	65259	3759	1238	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	63.3%	5.9%	0.0%	28.8%	2.0%	100.0%	1,476,034	2,440,288
	105,427,782	9,893,536	0	47,991,474	3,348,512	166,661,304		
Outpatient Revenue (\$)	29.9%	6.0%	0.0%	61.9%	2.2%	100.0%	964,254	0.9%
	31,550,161	6,286,638	0	65,317,079	2,334,275	105,488,153		

Birthing Data

Number of Total Births: 979
 Number of Live Births: 972
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 17
 C-Section Rooms: 2
 CSections Performed: 331

Newborn Nursery Utilization

Level 1 Patient Days 1,712
 Level 2 Patient Days 1,534
 Level 2+ Patient Day 61
 Total Nursery Patientdays 3,307
Laboratory Studies
 Inpatient Studies 517,133
 Outpatient Studies 409,640
 Studies Performed Under Contract 91,799

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Baord action approved on 10/26/10, there was a volunarily reduction of 6 OB beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	558	112	1848	153	2001	3.3	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1045	1000	1840	1101	2941	1.8	1.1
Gastroenterology	0	0	0	0	13	9	24	16	40	1.8	1.8
Neurology	0	0	0	0	299	47	948	89	1037	3.2	1.9
OB/Gynecology	0	0	0	0	234	525	632	484	1116	2.7	0.9
Oral/Maxillofacial	0	0	0	0	12	10	19	25	44	1.6	2.5
Ophthalmology	0	0	0	0	9	862	16	740	756	1.8	0.9
Orthopedic	0	0	0	0	809	500	1423	651	2074	1.8	1.3
Otolaryngology	0	0	0	0	92	316	173	364	537	1.9	1.2
Plastic Surgery	0	0	0	0	11	39	31	50	81	2.8	1.3
Podiatry	0	0	0	0	17	69	22	118	140	1.3	1.7
Thoracic	0	0	0	0	146	5	364	8	372	2.5	1.6
Urology	0	0	1	1	307	871	519	640	1159	1.7	0.7
Totals	0	0	12	12	3552	4365	7859	4439	12298	2.2	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	20
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1719	4197	745	1815	2560	0.4	0.4
Laser Eye Procedures	0	1	0	1	0	34	0	21	21	0.0	0.6
Pain Management	0	0	4	4	148	6392	74	3196	3270	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	21
Persons Treated by Emergency Services:	37,651
Patients Admitted from Emergency:	8,893
Total ED Visits (Emergency+Trauma):	37,651

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,746
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,690
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	605
EP Catheterizations (15+)	451

Cardiac Surgery Data

Total Cardiac Surgery Cases:	213
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	213
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	188

Outpatient Service Data

Total Outpatient Visits	156,822
Outpatient Visits at the Hospital/ Campus:	156,822
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	9	0	29,738	29,207	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	1,512	2,880	0	Linear Accelerator	2	0	5,559
Mammography	2	0	19	19,165	0	Image Guided Rad Therapy	0	0	5736
Ultrasound	10	0	5,591	16,633	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	1	0	79
Diagnostic Angiography			1,519	582	0	Proton Beam Therapy	0	0	0
Interventional Angiography			3545	1357	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	8	788	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	10,660	17,780	0				
Magnetic Resonance Imaging	2	0	2,079	5,196	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: David Allen
ADMINSTRATOR PHONE 618-395-7340 ext. 4184
OWNERSHIP: Richland Memorial Hospital, Inc.
OPERATOR: Richland Memorial Hospital, Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 800 East Locust

Patients by Race

White 97.5%
 Black 1.1%
 American Indian 0.3%
 Asian 0.1%
 Hawaiian/ Pacific 0.1%
 Unknown: 0.9%

Patients by Ethnicity

Hispanic or Latino: 0.1%
 Not Hispanic or Latino: 99.0%
 Unknown: 0.9%
 IDPH Number: 4788
 HPA F-03
 HSA 5

CITY: Olney

COUNTY: Richland County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	61	61	34	2,022	7,504	293	3.9	21.4	35.0	35.0
0-14 Years				106	268					
15-44 Years				245	532					
45-64 Years				427	1,393					
65-74 Years				364	1,300					
75 Years +				880	4,011					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	6	5	82	164	74	2.9	0.7	8.2	10.9
Direct Admission				51	106					
Transfers				31	58					
Obstetric/Gynecology	10	10	9	475	964	61	2.2	2.8	28.1	28.1
Maternity				353	678					
Clean Gynecology				122	286					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	34	187	3,068	0	16.4	8.4	24.7	24.7
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	16	16	16	589	2,943	86	5.1	8.3	51.9	51.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	134			3,324	14,643	514	4.6	41.5	30.99	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.2%	28.0%	0.0%	19.1%	3.1%	5.5%	3,324
	1469	932	0	636	104	183	
Outpatients	38.4%	21.9%	0.0%	28.9%	8.1%	2.6%	55,469
	21309	12166	0	16054	4488	1452	

Financial Year Reported: 10/1/2009 to 9/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	49.2%	13.0%	0.0%	28.4%	9.4%	100.0%	514,575	1,086,323
	8,184,155	2,159,020	0	4,732,566	1,570,690	16,646,431		
Outpatient Revenue (\$)	24.0%	22.4%	0.0%	46.9%	6.6%	100.0%	571,748	2.8%
	5,225,534	4,867,830	0	10,197,460	1,438,265	21,729,089		

Birthing Data

Number of Total Births: 356
 Number of Live Births: 350
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 6
 C-Section Rooms: 0
 CSections Performed: 95

Newborn Nursery Utilization

Level 1 Patient Days 669
 Level 2 Patient Days 24
 Level 2+ Patient Day 0
 Total Nursery Patientdays 693
Laboratory Studies
 Inpatient Studies 54,703
 Outpatient Studies 89,837
 Studies Performed Under Contract 5,500

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action, approved on 10/26/10 Richland Memorial Hospital, Olney - reduced Obstetrics by 1 bed.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	363	480	920	1057	1977	2.5	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	179	0	138	138	0.0	0.8
Orthopedic	0	0	1	1	35	127	106	242	348	3.0	1.9
Otolaryngology	0	0	1	1	0	340	0	382	382	0.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	54	214	116	347	463	2.1	1.6
Totals	0	0	5	5	452	1340	1142	2166	3308	2.5	1.6

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	9
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	102	1055	102	1055	1157	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	1
Persons Treated by Emergency Services:	9,743
Patients Admitted from Emergency:	1,359
Total ED Visits (Emergency+Trauma):	9,743

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	55,469
Outpatient Visits at the Hospital/ Campus:	55,469
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	2,701	5,652	0	Lithotripsy	0	1	58
Nuclear Medicine	0	1	116	1,161	0	Linear Accelerator	0	0	0
Mammography	1	0	2	958	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	717	2,752	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,197	3,108	0				
Magnetic Resonance Imaging	0	1	69	553	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Carey Carlock
ADMINSTRATOR PHONE 708 771-7000
OWNERSHIP: Riveredge Hospital, Inc
OPERATOR: Riveredge Hospital, Inc.
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 8311 West Roosevelt Road

CITY: Forest Park

COUNTY: Suburban Cook County

Patients by Race

White 46.1%
 Black 50.3%
 American Indian 0.1%
 Asian 0.6%
 Hawaiian/ Pacific 0.0%
 Unknown: 2.9%

Patients by Ethnicity

Hispanic or Latino: 16.4%
 Not Hispanic or Latino: 80.7%
 Unknown: 2.9%

 IDPH Number: 5124
 HPA A-06
 HSA 7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	210	210	145	2,884	39,947	0	13.9	109.4	52.1	52.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	210			2,884	39,947	0	13.9	109.4	52.116	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	27.7%	58.1%	0.6%	13.2%	0.3%	0.0%	2,884
	798	1677	18	380	10	1	
Outpatients	0.0%	91.1%	0.0%	8.9%	0.0%	0.0%	7,135
	0	6501	0	634	0	0	

Financial Year Reported:	1/1/2010 to 12/21/2010		Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals				
Inpatient Revenue (\$)	22.9%	61.8%	5.2%	10.0%	0.0%	100.0%			5,626	
	7,285,493	19,643,500	1,655,341	3,176,705	0	31,761,039	5,626		Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	0.0%	76.7%	0.0%	23.3%	0.0%	100.0%			0.0%	
	0	629,449	0	191,051	0	820,500	0			

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 29,715
 Outpatient Studies 1
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to project #10-052 approved on 10/26/10, Riveredge Hospital, Forest Park, received permit for change of ownership.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	7,135
Outpatient Visits at the Hospital/ Campus:	7,135
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	0	0	0	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Phillip M. Kambic
ADMINSTRATOR PHONE (815) 935-7549
OWNERSHIP: Riverside Medical Center
OPERATOR: Riverside Medical Center
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 350 North Wall Street

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

81.0% Hispanic or Latino: 3.9%
 14.3% Not Hispanic or Latino: 96.1%
 0.0% Unknown: 0.0%
 IDPH Number: 2014
 HPA A-14
 HSA 9

CITY: Kankakee

COUNTY: Kankakee County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	162	152	140	6,812	28,807	502	4.3	80.3	49.6	52.8
0-14 Years				0	0					
15-44 Years				843	2,841					
45-64 Years				2,088	8,397					
65-74 Years				1,431	6,105					
75 Years +				2,450	11,464					
Pediatric	24	24	16	593	1,659	0	2.8	4.5	18.9	18.9
Intensive Care	40	27	27	2,077	6,347	7	3.1	17.4	43.5	64.5
Direct Admission				1,436	4,388					
Transfers				641	1,959					
Obstetric/Gynecology	30	25	21	1,199	2,737	10	2.3	7.5	25.1	30.1
Maternity				1,121	2,595					
Clean Gynecology				78	142					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	50	50	40	1,300	11,483	0	8.8	31.5	62.9	62.9
Rehabilitation	19	19	18	408	4,447	0	10.9	12.2	64.1	64.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	325			11,748	55,480	519	4.8	153.4	47.207	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.8%	20.2%	1.0%	27.5%	1.4%	4.0%	11,748
	5386	2375	112	3233	167	475	
Outpatients	39.2%	15.8%	2.4%	39.3%	2.8%	0.4%	332,399
	130306	52645	7971	130674	9415	1388	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	44.9%	16.0%	0.8%	35.0%	3.2%	100.0%	3,006,712	4,005,039
	52,210,450	18,639,499	982,474	40,794,874	3,782,328	116,409,625		
Outpatient Revenue (\$)	20.1%	23.3%	0.9%	50.7%	5.0%	100.0%	998,327	1.8%
	21,758,329	25,117,952	985,394	54,740,301	5,414,409	108,016,385		

Birthing Data

Number of Total Births: 1,060
 Number of Live Births: 1,053
 Birthing Rooms: 0
 Labor Rooms: 3
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 335

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 2,524
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 2,524
Laboratory Studies
 Inpatient Studies: 284,603
 Outpatient Studies: 378,153
 Studies Performed Under Contract: 25,215

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	229	4	1574	12	1586	6.9	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	621	895	1679	1635	3314	2.7	1.8
Gastroenterology	0	0	0	0	1	0	2	0	2	2.0	0.0
Neurology	0	0	0	0	479	17	2378	36	2414	5.0	2.1
OB/Gynecology	0	0	1	1	533	411	1412	770	2182	2.6	1.9
Oral/Maxillofacial	0	0	0	0	9	6	21	10	31	2.3	1.7
Ophthalmology	0	0	0	0	5	58	12	84	96	2.4	1.4
Orthopedic	0	0	0	0	955	789	3398	2009	5407	3.6	2.5
Otolaryngology	0	0	0	0	26	383	54	587	641	2.1	1.5
Plastic Surgery	0	0	0	0	4	38	21	101	122	5.3	2.7
Podiatry	0	0	0	0	18	121	32	255	287	1.8	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	283	456	765	726	1491	2.7	1.6
Totals	0	0	13	13	3163	3178	11348	6225	17573	3.6	2.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	14	Stage 2 Recovery Stations	20
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	570	535	877	819	1696	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	65	3037	78	2472	2550	1.2	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

General	0	0	1	1	176	881	319	1559	1878	1.8	1.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	592
Patients Admitted from Trauma	592
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	29
Persons Treated by Emergency Services:	39,173
Patients Admitted from Emergency:	6,994
Total ED Visits (Emergency+Trauma):	39,765

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,635
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	888
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	390
EP Catheterizations (15+)	357

Cardiac Surgery Data

Total Cardiac Surgery Cases:	233
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	233
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	156

Outpatient Service Data

Total Outpatient Visits	332,398
Outpatient Visits at the Hospital/ Campus:	183,700
Outpatient Visits Offsite/off campus	148,698

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	23	0	17,772	44,403	0	Lithotripsy	0	1	84
Nuclear Medicine	3	0	853	1,582	0	Linear Accelerator	1	0	2,735
Mammography	3	0	7	9,427	0	Image Guided Rad Therapy	0	0	502
Ultrasound	8	0	3,774	16,208	0	Intensity Modulated Rad Thrp	0	0	1242
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			162	150	0	Proton Beam Therapy	0	0	0
Interventional Angiography			648	599	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	260	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	5	0	7,797	16,446	0				
Magnetic Resonance Imaging	3	0	1,010	5,044	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: James R. Prister
ADMINSTRATOR PHONE 630-286-4120
OWNERSHIP: Cook County
OPERATOR: RML Health Providers Limited Partnership
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:
ADDRESS 5601 South County Line Road **CITY:** Hinsdale **COUNTY:** Suburban Cook County

Patients by Race

White 79.9%
 Black 17.9%
 American Indian 0.0%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.7%

Patients by Ethnicity

Hispanic or Latino: 4.0%
 Not Hispanic or Latino: 94.3%
 Unknown: 1.7%
 IDPH Number: 4804
 HPA A-04
 HSA 7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	115	87	83	756	24297	0	32.1	66.6	57.9	76.5
Dedicated Observation	0					0				
Facility Utilization	115			756	24,297	0	32.1	66.6	57.884	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	63.0%	4.6%	2.5%	29.8%	0.0%	0.1%	756
	476	35	19	225	0	1	
Outpatients	0.0%	0.0%	0.0%	4.8%	95.2%	0.0%	21
	0	0	0	1	20	0	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense
	6/1/2009 to	5/31/2010	Medicare	Medicaid	Other Public	Private Insurance		
Inpatient Revenue (\$)	30,809,452	2,521,189	0	15,565,135	0	48,895,776	0	0
Outpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	0	0.0%
	0	0	0	0	0	0	0	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 51,667
 Outpatient Studies 0
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: The 21 patients at RML Hinsdale facility were all seen in stand-by emergency department. RML do not charge patients that come in to our ED, mainly because many of them end up being transferred to another ED for more detailed and thorough care and most insurance carriers will not pay for more than 1 ED visit on the same day.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Multipurpose Room	0	0	1	1	528	0	660	0	660	1.3	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	21	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	21	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	21
Outpatient Visits at the Hospital/ Campus:	21
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	6	0	7,885	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	25	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	730	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	660	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jim Prister
ADMINSTRATOR PHONE 630-286-4120
OWNERSHIP: Advocate Health & Hospital Corporation
OPERATOR: RML Health Providers Limited Partnership
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:

Patients by Race

White 15.3%
 Black 82.4%
 American Indian 0.3%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.7%

Patients by Ethnicity

Hispanic or Latino: 6.3%
 Not Hispanic or Latino: 92.0%
 Unknown: 1.7%
 IDPH Number: 3871
 HPA A-02
 HSA 6

ADDRESS 3435 West Van Buren **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	86	55	45	352	10033	0	28.5	27.5	32.0	50.0
Dedicated Observation	0					0				
Facility Utilization	86			352	10,033	0	28.5	27.5	31.962	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	68.5%	19.3%	0.0%	12.2%	0.0%	0.0%	352
	241	68	0	43	0	0	
Outpatients	4.4%	42.3%	0.0%	18.9%	19.7%	14.6%	1,352
	60	572	0	256	267	197	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense
	1/1/2010 to	6/30/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	35.9%	54.7%	0.0%	9.4%	0.0%	100.0%	0	0	Totals: Charity Care as % of Net Revenue
	6,702,801	10,204,114	0	1,757,306	0	18,664,221	0	0	
Outpatient Revenue (\$)	1.6%	11.1%	0.0%	21.8%	65.5%	100.0%	0	0	0.0%
	3,624	24,561	0	48,505	145,577	222,267	0	0	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 25,750
 Outpatient Studies 279
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: RML Specialty Hospital Chicago assumed ownership as of July 1, 2010. Utilization data for Advocate Bethany represents the cumulative total of operations for Advocate-Bethany Hospital from Jan 1, 2010 to June 30, 2010 and for RML Specialty Hospital Chicago from July 1, 2010 to Dec 31, 2010. Financial information represents Advocate Health & Hospital Corporation for Advocate-Bethany Hospital for the time period 1/1/10-6/30/10.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Multipurpose	0	0	4	4	110	0	138	0	138	1.3	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	1,348	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	1,348	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	1,352
Outpatient Visits at the Hospital/ Campus:	1,352
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	7	0	4,262	165	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	314	10	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	292	18	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Bruce Peterson
ADMINSTRATOR PHONE 815 562 2181
OWNERSHIP: Rochelle Community Hospital Association
OPERATOR: Rochelle Community Hospital Association
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 900 North 2nd Street

Patients by Race

White 90.4%
 Black 1.7%
 American Indian 0.0%
 Asian 0.8%
 Hawaiian/ Pacific 0.0%
 Unknown: 7.1%

Patients by Ethnicity

Hispanic or Latino: 7.1%
 Not Hispanic or Latino: 92.9%
 Unknown: 0.0%
 IDPH Number: 2022
 HPA B-04
 HSA 1

CITY: Rochelle **COUNTY:** Ogle County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	16	507	1,479	232	3.4	4.7	22.3	22.3
0-14 Years				15	25					
15-44 Years				82	167					
45-64 Years				94	240					
65-74 Years				88	258					
75 Years +				228	789					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	4	5	0	1.3	0.0	0.3	0.3
Direct Admission				4	5					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				10	79		7.9	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			521	1,563	232	3.4	4.9	19.671	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	69.7%	8.6%	0.8%	12.7%	2.5%	5.8%	521
	363	45	4	66	13	30	
Outpatients	37.4%	19.4%	0.0%	35.0%	6.3%	1.9%	36,621
	13713	7109	0	12814	2298	687	

Financial Year Reported:

5/1/2009 to 4/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	62.6%	0.6%	0.0%	34.9%	1.8%	100.0%	28,652	409,321
	3,942,879	39,259	0	2,200,037	114,874	6,297,049		
Outpatient Revenue (\$)	27.5%	3.1%	0.0%	61.4%	8.0%	100.0%	380,669	1.6%
	5,197,521	585,604	0	11,605,742	1,521,676	18,910,543		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 7,597
 Outpatient Studies 96,173
 Studies Performed Under Contract 11,450

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	74	75	185	188	373	2.5	2.5
Gastroenterology	0	0	0	0	22	279	33	419	452	1.5	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	8	17	20	43	63	2.5	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	159	0	120	120	0.0	0.8
Orthopedic	0	0	0	0	17	13	51	39	90	3.0	3.0
Otolaryngology	0	0	0	0	0	1	0	2	2	0.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	11	0	17	17	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	13	0	13	13	0.0	1.0
Totals	0	0	2	2	121	568	289	841	1130	2.4	1.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	7
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	22	279	33	419	452	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	2	48	2	24	26	1.0	0.5
Cystoscopy	0	0	2	2	2	13	2	7	9	1.0	0.5

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	8,181
Patients Admitted from Emergency:	206
Total ED Visits (Emergency+Trauma):	8,181

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	36,621
Outpatient Visits at the Hospital/ Campus:	36,621
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	254	6,104	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	355	Linear Accelerator	0	0	0
Mammography	1	0	0	1,319	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	1	0	0	2,235	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	152	2,899	0				
Magnetic Resonance Imaging	0	1	0	0	537				

Ownership, Management and General Information

ADMINISTRATOR NAME: Gary Kaatz
ADMINSTRATOR PHONE 815-971-7265
OWNERSHIP: Rockford Health System
OPERATOR: Rockford Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2400 North Rockton Avenue

Patients by Race

White 80.9%
 Black 15.1%
 American Indian 0.0%
 Asian 0.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 3.5%

Patients by Ethnicity

Hispanic or Latino: 4.7%
 Not Hispanic or Latino: 91.8%
 Unknown: 3.5%
 IDPH Number: 2048
 HPA B-01
 HSA 1

CITY: Rockford

COUNTY: Winnebago County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	231	159	135	8,476	38,824	3,028	4.9	114.7	49.6	72.1
0-14 Years				0	0					
15-44 Years				1,448	5,505					
45-64 Years				2,579	11,792					
65-74 Years				1,677	7,937					
75 Years +				2,772	13,590					
Pediatric	35	27	20	1,074	3,808	597	4.1	12.1	34.5	44.7
Intensive Care	29	29	29	1,646	7,063	17	4.3	19.4	66.9	66.9
Direct Admission				1,402	5,303					
Transfers				244	1,760					
Obstetric/Gynecology	35	32	32	2,065	7,083	48	3.5	19.5	55.8	61.1
Maternity				1,967	6,904					
Clean Gynecology				98	179					
Neonatal	46	46	46	461	13,411	0	29.1	36.7	79.9	79.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	12	12	676	2,737	0	4.0	7.5	37.5	62.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	396			14,154	72,926	3,690	5.4	209.9	53.007	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.5%	25.6%	7.5%	21.8%	0.3%	9.2%	
	5021	3627	1067	3090	43	1306	14,154
Outpatients	20.5%	32.1%	5.5%	30.5%	7.3%	4.1%	
	17656	27643	4736	26245	6259	3540	86,079

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	28.0%	28.4%	5.5%	37.8%	0.3%	100.0%	6,835,262	9,380,477
	61,219,162	62,217,309	12,036,818	82,739,016	551,214	218,763,519		
Outpatient Revenue (\$)	16.7%	9.5%	4.4%	62.5%	6.9%	100.0%	2,545,215	2.9%
	17,614,506	10,070,523	4,615,066	65,954,654	7,265,098	105,519,847		

Birthing Data

Number of Total Births: 1,727
 Number of Live Births: 1,715
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 1
 Labor-Delivery-Recovery Rooms: 11
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 663

Newborn Nursery Utilization

Level 1 Patient Days 3,145
 Level 2 Patient Days 9
 Level 2+ Patient Day 0
 Total Nursery Patientdays 3,154
Laboratory Studies
 Inpatient Studies 621,339
 Outpatient Studies 241,997
 Studies Performed Under Contract 634,364

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Frequently the facility exceeds the maximum CON bed capacity in various categories of service. Their peak bed set up and staffed max out the CON beds in times of need. Hospital has one dedicated daVinci robotic surgery which is used to perform both urological and gynecological surgery cases. Dedicated room under the OBGynecology section captures this data. Hospital does not have dedicated C-Section rooms, procedures performed within the operating room. All mammography exams performed are done so under our physician group, Rockford Health Physicians.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	179	0	1236	0	1236	6.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1719	1909	4359	3506	7865	2.5	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	611	163	1960	427	2387	3.2	2.6
OB/Gynecology	0	0	1	1	179	627	395	1042	1437	2.2	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	13	2294	28	2100	2128	2.2	0.9
Orthopedic	0	0	2	2	959	265	2630	2065	4695	2.7	7.8
Otolaryngology	0	0	1	1	82	1032	168	1491	1659	2.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	97	94	423	398	821	4.4	4.2
Totals	0	0	12	12	3839	6384	11199	11029	22228	2.9	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	14	Stage 2 Recovery Stations	18
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	992	3678	744	3310	4054	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	7	9	16	80	7919	80	7919	7999	1.0	1.0
Cystoscopy	0	0	1	1	96	171	129	220	349	1.3	1.3

Multipurpose Non-Dedicated Rooms

Peds GI	0	0	1	1	49	336	66	314	380	1.3	0.9
Bronchoscopy	0	0	1	1	557	350	836	525	1361	1.5	1.5
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult/Ped
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	10,291
Patients Admitted from Trauma	1,108
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	29
Persons Treated by Emergency Services:	35,788
Patients Admitted from Emergency:	10,579
Total ED Visits (Emergency+Trauma):	46,079

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,490
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	796
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	396
EP Catheterizations (15+)	992

Cardiac Surgery Data

Total Cardiac Surgery Cases:	179
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	179
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	141

Outpatient Service Data

Total Outpatient Visits	439,849
Outpatient Visits at the Hospital/ Campus:	433,581
Outpatient Visits Offsite/off campus	6,268

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	9	0	25,487	22,071	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	686	1,382	0	Linear Accelerator	1	0	2,685
Mammography	7	0	0	12,520	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	3,392	5,956	0	Intensity Modulated Rad Thrp	0	0	27
Angiography	2	0				High Dose Brachytherapy	1	0	7
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			4381	2998	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	133	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,956	13,777	0				
Magnetic Resonance Imaging	3	0	2,084	5,530	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: EARMON IRONS
ADMINSTRATOR PHONE 773-995-3012
OWNERSHIP: ROSELAND COMMUNITY HOSPITAL ASSOCIATION
OPERATOR: ROSELAND COMMUNITY HOSPITAL ASSOCIATION
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 45 West 111th Street

Patients by Race

White 2.2%
 Black 96.5%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.3%

Patients by Ethnicity

Hispanic or Latino: 1.4%
 Not Hispanic or Latino: 98.6%
 Unknown: 0.0%
 IDPH Number: 2063
 HPA A-03
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	77	77	77	4,624	19,919	0	4.3	54.6	70.9	70.9
0-14 Years				117	301					
15-44 Years				1,209	4,072					
45-64 Years				2,337	9,147					
65-74 Years				432	2,649					
75 Years +				529	3,750					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	249	1,922	0	7.7	5.3	52.7	52.7
Direct Admission				249	1,922					
Transfers				0	0					
Obstetric/Gynecology	17	17	4	387	966	0	2.5	2.6	15.6	15.6
Maternity				387	966					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	134			5,260	22,807	0	4.3	62.5	46.631	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	10.6%	51.0%	0.0%	10.0%	25.1%	3.3%	5,260
	558	2683	0	524	1320	175	
Outpatients	5.2%	43.1%	0.0%	21.2%	30.3%	0.2%	39,274
	2039	16931	0	8337	11897	70	

Financial Year Reported: 4/1/2009 to 3/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	49.0%	27.0%	0.0%	20.0%	4.0%	100.0%	969,814	1,013,208
	33,235,816	18,313,613	0	13,565,639	2,713,127	67,828,195		
Outpatient Revenue (\$)	15.0%	68.0%	0.0%	15.0%	2.0%	100.0%	43,394	1.4%
	956,196	4,334,757	0	956,196	127,494	6,374,643		

Birthing Data

Number of Total Births: 301
 Number of Live Births: 301
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 1
 Labor-Delivery-Recovery Rooms: 3
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 603
 Level 2+ Patient Day 0
 Total Nursery Patientdays 603

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Laboratory Studies

Inpatient Studies 10,985
 Outpatient Studies 17,210
 Studies Performed Under Contract 0

* Note: According to project #09-063, approved on 4/20/10 Roseland Community Hospital, Chicago, received permit to establish a 30-bed Acute Mental Illness category of service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1001	551	1155	585	1740	1.2	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	1001	551	1155	585	1740	1.2	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	19
Persons Treated by Emergency Services:	15,986
Patients Admitted from Emergency:	3,240
Total ED Visits (Emergency+Trauma):	15,986

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	39,274
Outpatient Visits at the Hospital/ Campus:	39,274
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	3,564	11,982	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	840	302	0	Linear Accelerator	0	0	0
Mammography	1	0	6	1,020	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	1,450	3,413	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,750	5,128	0				
Magnetic Resonance Imaging	0	1	0	0	52				

Ownership, Management and General Information

ADMINISTRATOR NAME: Bruce Elegant
ADMINSTRATOR PHONE (708) 660-6660
OWNERSHIP: Wheaton Franciscan Services, Inc.
OPERATOR: Rush University Medical Center
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 520 South Maple Street

Patients by Race

White 57.8%
 Black 40.6%
 American Indian 0.0%
 Asian 0.7%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.7%

Patients by Ethnicity

Hispanic or Latino: 5.7%
 Not Hispanic or Latino: 93.5%
 Unknown: 0.7%
 IDPH Number: 1750
 HPA A-06
 HSA 7

CITY: Oak Park

COUNTY: Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	160	63	59	3,154	15,132	578	5.0	43.0	26.9	68.3
0-14 Years				2	4					
15-44 Years				435	1,589					
45-64 Years				1,031	4,674					
65-74 Years				582	2,889					
75 Years +				1,104	5,976					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	1,108	2,648	7	2.4	7.3	52.0	52.0
Direct Admission				667	1,594					
Transfers				441	1,054					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	28	26	459	6,687	0	14.6	18.3	50.9	65.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	36	24	14	215	2,537	0	11.8	7.0	19.3	29.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	246			4,495	27,004	585	6.1	75.6	30.726	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.3%	8.2%	0.0%	25.4%	3.4%	1.7%	4,495
	2757	368	1	1141	153	75	
Outpatients	28.7%	13.4%	0.1%	47.1%	10.0%	0.7%	90,830
	26052	12209	82	42809	9051	627	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	59.7%	11.1%	0.0%	27.3%	2.0%	100.0%	501,232	889,187
	26,972,002	4,996,118	3,717	12,332,193	905,639	45,209,669		
Outpatient Revenue (\$)	15.9%	3.3%	0.1%	76.2%	4.5%	100.0%	387,955	0.9%
	9,355,009	1,941,877	37,314	44,727,967	2,639,366	58,701,533		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 125,055
 Outpatient Studies 199,507
 Studies Performed Under Contract 70,073

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	70	86	195	141	336	2.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	453	1683	706	1066	1772	1.6	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	9	24	18	23	41	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	1	0	8	8	0.0	8.0
Ophthalmology	0	0	0	0	5	447	6	535	541	1.2	1.2
Orthopedic	0	0	0	0	383	2000	1036	3250	4286	2.7	1.6
Otolaryngology	0	0	0	0	12	45	16	48	64	1.3	1.1
Plastic Surgery	0	0	0	0	0	25	0	32	32	0.0	1.3
Podiatry	0	0	0	0	18	174	22	274	296	1.2	1.6
Thoracic	0	0	0	0	4	1	15	6	21	3.8	6.0
Urology	0	0	0	0	83	69	134	83	217	1.6	1.2
Totals	0	0	9	9	1037	4555	2148	5466	7614	2.1	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	532	2183	266	1091	1357	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	23,362
Patients Admitted from Emergency:	3,367
Total ED Visits (Emergency+Trauma):	23,362

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	133
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	85
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	48
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	97,588
Outpatient Visits at the Hospital/ Campus:	97,588
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	9	0	5,161	19,071	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	414	928	0	Linear Accelerator	0	0	0
Mammography	2	0	1	4,947	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	1,495	4,628	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			381	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			293	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,939	11,597	0				
Magnetic Resonance Imaging	0	1	0	0	2,260				

Ownership, Management and General Information

ADMINISTRATOR NAME: Dr. Larry J. Goodman, MD
ADMINSTRATOR PHONE 312-942-5865
OWNERSHIP: Rush University Medical Center
OPERATOR: Rush University Medical Center
MANAGEMENT: Other Not For Profit (specify below)
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 1653 West Congress Parkway **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White 44.9%
 Black 36.5%
 American Indian 0.3%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 18.1%

Patients by Ethnicity

Hispanic or Latino: 14.1%
 Not Hispanic or Latino: 83.0%
 Unknown: 2.9%
 IDPH Number: 1917
 HPA A-02
 HSA 6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	340	340	306	19,656	90,030	5,799	4.9	262.5	77.2	77.2
0-14 Years				62	142					
15-44 Years				4,716	20,101					
45-64 Years				8,260	37,128					
65-74 Years				3,747	18,331					
75 Years +				2,871	14,328					
Pediatric	28	28	18	1,069	4,966	341	5.0	14.5	51.9	51.9
Intensive Care	132	95	78	4,671	20,209	200	4.4	55.9	42.4	58.9
Direct Admission				3,636	14,296					
Transfers				1,035	5,913					
Obstetric/Gynecology	38	38	34	2,617	8,822	242	3.5	24.8	65.3	65.3
Maternity				2,596	8,768					
Clean Gynecology				21	54					
Neonatal	72	57	49	565	15,233	0	27.0	41.7	58.0	73.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	70	67	44	1,498	15,894	0	10.6	43.5	62.2	65.0
Rehabilitation	59	54	43	1,099	13,486	0	12.3	36.9	62.6	68.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	6					366				
Facility Utilization	739			30,140	168,640	6,948	5.8	481.1	65.096	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	32.9%	20.9%	0.1%	39.4%	1.6%	5.1%	30,140
	9910	6312	44	11868	482	1524	
Outpatients	27.3%	17.9%	0.1%	49.0%	2.7%	3.0%	416,383
	113649	74658	318	203912	11340	12506	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	31.3%	16.7%	0.1%	46.4%	5.5%	100.0%	10,373,851	16,584,893
	189,773,000	101,619,000	405,000	281,418,000	33,654,000	606,869,000		
Outpatient Revenue (\$)	15.1%	3.0%	0.0%	74.7%	7.2%	100.0%	6,211,042	1.8%
	50,578,000	9,998,000	106,000	250,267,000	24,175,000	335,124,000		

Birthing Data

Number of Total Births: 2,269
 Number of Live Births: 2,228
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 904

Newborn Nursery Utilization

Level 1 Patient Days 3,672
 Level 2 Patient Days 983
 Level 2+ Patient Day 0
 Total Nursery Patientdays 4,655
Laboratory Studies
 Inpatient Studies 1,325,813
 Outpatient Studies 896,265
 Studies Performed Under Contract 83,665

Organ Transplantation

Kidney: 90
 Heart: 4
 Lung: 0
 Heart/Lung: 0
 Pancreas: 2
 Liver: 46
Total: 142

* Note: According to Board action approved on 10/26/10, by voluntary Board reduction 20 AMI and 7 rehab beds were reduced.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	528	64	2633	199	2832	5.0	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	2514	2381	8673	5334	14007	3.4	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	1472	280	6132	764	6896	4.2	2.7
OB/Gynecology	0	0	2	2	994	1474	3105	2632	5737	3.1	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	71	1212	127	1972	2099	1.8	1.6
Orthopedic	0	0	9	9	3884	1729	12624	4077	16701	3.3	2.4
Otolaryngology	0	0	2	2	472	972	1809	2247	4056	3.8	2.3
Plastic Surgery	0	0	2	2	251	367	828	815	1643	3.3	2.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	1	1	580	205	1857	463	2320	3.2	2.3
Urology	0	0	3	3	486	853	1438	1746	3184	3.0	2.0
Totals	0	0	29	29	11252	9537	39226	20249	59475	3.5	2.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	30	Stage 2 Recovery Stations	21
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	4	0	7	1158	5635	2271	8345	10616	2.0	1.5
Laser Eye Procedures	0	3	0	3	0	729	0	547	547	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Angiography	0	0	1	1	543	229	1338	324	1662	2.5	1.4
General Surgery	0	0	2	2	32	517	24	387	411	0.8	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	28
Persons Treated by Emergency Services:	49,276
Patients Admitted from Emergency:	10,684
Total ED Visits (Emergency+Trauma):	49,276

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,158
Diagnostic Catheterizations (0-14)	41
Diagnostic Catheterizations (15+)	1,583
Interventional Catheterizations (0-14):	92
Interventional Catheterization (15+)	434
EP Catheterizations (15+)	1,008

Cardiac Surgery Data

Total Cardiac Surgery Cases:	394
Pediatric (0 - 14 Years):	82
Adult (15 Years and Older):	312
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	65

Outpatient Service Data

Total Outpatient Visits	416,383
Outpatient Visits at the Hospital/ Campus:	413,135
Outpatient Visits Offsite/off campus	3,248

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract				
General Radiography/Fluoroscopy	32	0	59,104	50,623	0	Lithotripsy	2	0	35
Nuclear Medicine	8	0	1,668	4,772	0	Linear Accelerator	4	0	9,859
Mammography	10	0	15	24,969	0	Image Guided Rad Therapy	0	0	97
Ultrasound	16	0	11,193	20,615	0	Intensity Modulated Rad Thrp	0	0	3927
Angiography	6	0				High Dose Brachytherapy	1	0	60
Diagnostic Angiography			6,427	4,410	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	0	870	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	16,405	30,789	0				
Magnetic Resonance Imaging	4	0	4,049	9,031	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Barry C. Finn
ADMINSTRATOR PHONE 630-978-4977
OWNERSHIP: Rush-Copley Medical Center
OPERATOR: Rush-Copley Medical Center
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2000 Ogden Avenue

Patients by Race

White 86.3%
 Black 9.5%
 American Indian 0.4%
 Asian 1.8%
 Hawaiian/ Pacific 0.0%
 Unknown: 2.0%

Patients by Ethnicity

Hispanic or Latino: 23.5%
 Not Hispanic or Latino: 76.5%
 Unknown: 0.0%
 IDPH Number: 4671
 HPA A-12
 HSA 8

CITY: Aurora **COUNTY:** Kane County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	116	116	110	7,320	29,225	4,415	4.6	92.2	79.5	79.5
0-14 Years				245	645					
15-44 Years				1,540	5,286					
45-64 Years				2,300	9,276					
65-74 Years				1,267	5,436					
75 Years +				1,968	8,582					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	22	17	1,326	3,877	25	2.9	10.7	48.6	48.6
Direct Admission				831	2,274					
Transfers				495	1,603					
Obstetric/Gynecology	28	28	31	3,684	7,071	478	2.0	20.7	73.9	73.9
Maternity				3,684	7,071					
Clean Gynecology				0	0					
Neonatal	9	9	9	334	2,369	0	7.1	6.5	72.1	72.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	14	285	3,275	0	11.5	9.0	49.8	49.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	193			12,454	45,817	4,918	4.1	139.0	72.021	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	29.2%	19.5%	0.2%	46.9%	1.7%	2.5%	12,454
	3637	2434	26	5836	207	314	
Outpatients	17.5%	26.5%	0.3%	48.1%	6.8%	0.8%	160,040
	27963	42471	418	77045	10869	1274	

Financial Year Reported:	7/1/2009 to 6/30/2010		Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 5,023,198
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	25.9%	22.8%	0.5%	48.9%	1.8%	100.0%				
	30,591,277	26,943,008	641,376	57,751,242	2,121,352	118,048,255	3,426,825		Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	18.1%	7.7%	0.8%	66.9%	6.5%	100.0%				
	25,498,187	10,925,898	1,074,326	94,361,103	9,177,302	141,036,816	1,596,373		1.9%	

Birthing Data

Number of Total Births: 3,518
 Number of Live Births: 3,499
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 12
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 1171

Newborn Nursery Utilization

Level 1 Patient Days 6,310
 Level 2 Patient Days 3,121
 Level 2+ Patient Day 0
 Total Nursery Patientdays **9,431**
Laboratory Studies
 Inpatient Studies 280,840
 Outpatient Studies 276,832
 Studies Performed Under Contract 36,240

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: OB peak census exceeded the number of peak bed set up because of the fact that patients were held in LDR's until the OB patients were discharged. In few occasions, the number of admitted OB inpatients exceeds the number of authorized beds. RCMC owns one Linear accelerator capable of both IGRT and IMRT capabilities. The number of Electro-Physiological (EP) procedures includes EP studies and EP implants. The number does not include EP ablations.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	124	0	906	0	906	7.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1231	1967	3135	3492	6627	2.5	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	335	201	1484	677	2161	4.4	3.4
OB/Gynecology	0	0	0	0	405	1186	1161	1950	3111	2.9	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	9	433	15	501	516	1.7	1.2
Orthopedic	0	0	0	0	684	753	1962	1790	3752	2.9	2.4
Otolaryngology	0	0	0	0	110	933	218	1291	1509	2.0	1.4
Plastic Surgery	0	0	0	0	19	247	72	506	578	3.8	2.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	53	8	166	19	185	3.1	2.4
Urology	0	0	1	1	127	280	270	496	766	2.1	1.8
Totals	0	0	11	11	3097	6008	9389	10722	20111	3.0	1.8

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	14	Stage 2 Recovery Stations	23
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	3	1	4	828	2151	896	1947	2843	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1825	0	1002	1002	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

C-Section	0	0	2	2	1225	0	2080	0	2080	1.7	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	537
Patients Admitted from Trauma	342
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	30
Persons Treated by Emergency Services:	64,077
Patients Admitted from Emergency:	5,064
Total ED Visits (Emergency+Trauma):	64,614

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,240
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	811
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	203
EP Catheterizations (15+)	226

Cardiac Surgery Data

Total Cardiac Surgery Cases:	124
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	124
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	102

Outpatient Service Data

Total Outpatient Visits	192,498
Outpatient Visits at the Hospital/ Campus:	175,126
Outpatient Visits Offsite/off campus	17,372

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	15	0	15,288	35,075	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	579	1,757	0	Linear Accelerator	1	0	8,740
Mammography	4	0	7	6,597	0	Image Guided Rad Therapy	0	0	2844
Ultrasound	14	0	6,456	20,510	0	Intensity Modulated Rad Thrp	0	0	1618
Angiography	2	0				High Dose Brachytherapy	1	0	314
Diagnostic Angiography			277	125	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1255	291	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	5	225	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	7,389	22,029	0				
Magnetic Resonance Imaging	3	0	1,257	4,192	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Edward J. Novak
ADMINSTRATOR PHONE 773-265-7301
OWNERSHIP: WestSide Community Hospital
OPERATOR: WestSide Community Hospital
MANAGEMENT: For Profit Corporation
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 3240 West Franklin Blvd

Patients by Race

White 3.9%
 Black 79.5%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 16.3%

Patients by Ethnicity

Hispanic or Latino: 16.0%
 Not Hispanic or Latino: 83.7%
 Unknown: 0.3%
 IDPH Number: 4168
 HPA A-02
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	111	111	80	4,016	12,281	158	3.1	34.1	30.7	30.7
0-14 Years				2	6					
15-44 Years				898	2,188					
45-64 Years				2,176	6,009					
65-74 Years				461	1,840					
75 Years +				479	2,238					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	229	1,250	0	5.5	3.4	42.8	42.8
Direct Admission				187	879					
Transfers				42	371					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	119			4,203	13,531	158	3.3	37.5	31.516	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	32.3%	57.3%	0.0%	2.3%	8.1%	0.0%	4,203
	1358	2410	0	95	340	0	
Outpatients	62.9%	25.0%	0.0%	7.0%	5.1%	0.0%	30,915
	19441	7731	0	2174	1569	0	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	54.8%	39.3%	0.0%	5.2%	0.6%	100.0%	5,217	24,653
	9,380,474	6,728,443	0	890,715	103,206	17,102,838		
Outpatient Revenue (\$)	50.8%	15.8%	0.0%	28.4%	5.0%	100.0%	19,436	0.1%
	3,393,373	1,057,227	0	1,896,500	335,734	6,682,834		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 75,804
 Outpatient Studies 63,029
 Studies Performed Under Contract 4,691

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Sacred Heart is not a certified trauma center. However, trauma cases enter the hospital on an emergency basis, and are obligated to stabilize them and sent to a facility that can assist with those types of issues whether it is for MI (Myocardial Infarction) or gunshot wounds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	100	48	200	96	296	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	78	236	156	472	628	2.0	2.0
Gastroenterology	0	0	1	1	100	406	50	203	253	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	20	129	40	258	298	2.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	60	0	90	90	0.0	1.5
Orthopedic	0	0	0	0	10	87	35	304	339	3.5	3.5
Otolaryngology	0	0	0	0	17	5	25	7	32	1.5	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	25	177	75	531	606	3.0	3.0
Thoracic	0	0	0	0	3	0	7	0	7	2.3	0.0
Urology	0	0	0	0	20	153	40	306	346	2.0	2.0
Totals	0	0	4	4	373	1301	628	2267	2895	1.7	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	5
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	6
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	3
Persons Treated by Emergency Services:	4,087
Patients Admitted from Emergency:	944
Total ED Visits (Emergency+Trauma):	4,093

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	30,915
Outpatient Visits at the Hospital/ Campus:	23,661
Outpatient Visits Offsite/off campus	7,254

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	3,455	4,930	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	359	641	0	Linear Accelerator	0	0	0
Mammography	1	0	0	506	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	971	1,207	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			17	40	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	800	746	0				
Magnetic Resonance Imaging	1	0	3	416	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: David Schertz
ADMINSTRATOR PHONE 815-227-2161
OWNERSHIP: OSF Healthcare System
OPERATOR: OSF Healthcare System
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 5666 East State Street

Patients by Race

White 90.1%
 Black 4.5%
 American Indian 0.1%
 Asian 0.7%
 Hawaiian/ Pacific 0.0%
 Unknown: 4.6%

Patients by Ethnicity

Hispanic or Latino: 4.0%
 Not Hispanic or Latino: 95.1%
 Unknown: 0.9%

 IDPH Number: 2253
 HPA B-01
 HSA 1

CITY: Rockford

COUNTY: Winnebago County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	190	179	108	7,483	39,240	6,044	6.1	124.1	65.3	69.3
0-14 Years				0	0					
15-44 Years				900	3,883					
45-64 Years				2,252	11,575					
65-74 Years				1,622	8,867					
75 Years +				2,709	14,915					
Pediatric	13	9	1	125	268	247	4.1	1.4	10.9	15.7
Intensive Care	38	36	27	2,695	9,830	49	3.7	27.1	71.2	75.2
Direct Admission				2,127	7,551					
Transfers				568	2,279					
Obstetric/Gynecology	13	11	6	762	1,834	82	2.5	5.2	40.4	47.7
Maternity				594	1,458					
Clean Gynecology				168	376					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	254			10,497	51,172	6,422	5.5	157.8	62.123	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.9%	8.1%	0.3%	41.2%	1.1%	5.4%	10,497
	4610	853	29	4322	113	570	
Outpatients	31.7%	16.3%	0.4%	46.8%	2.5%	2.3%	252,084
	79805	41093	979	117966	6368	5873	

Financial Year Reported: 10/1/2009 to 9/30/2010 **Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	33.0%	13.5%	1.0%	52.1%	0.4%	100.0%	4,837,006	8,194,160
	53,130,276	21,686,104	1,620,635	83,733,288	692,311	160,862,614		
Outpatient Revenue (\$)	21.2%	4.1%	1.0%	68.7%	5.1%	100.0%	3,357,154	2.7%
	30,330,037	5,823,203	1,422,729	98,192,655	7,234,489	143,003,113		

Birthing Data

Number of Total Births: 569
 Number of Live Births: 568
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 202

Newborn Nursery Utilization

Level 1 Patient Days 1,269
 Level 2 Patient Days 40
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,309
Laboratory Studies
 Inpatient Studies 543,521
 Outpatient Studies 685,090
 Studies Performed Under Contract 75,012

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	220	6	1156	16	1172	5.3	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1087	1303	3076	2244	5320	2.8	1.7
Gastroenterology	0	0	0	0	21	5	31	7	38	1.5	1.4
Neurology	0	0	1	1	585	345	2135	474	2609	3.6	1.4
OB/Gynecology	0	0	0	0	161	164	429	240	669	2.7	1.5
Oral/Maxillofacial	0	0	0	0	1	1	3	3	6	3.0	3.0
Ophthalmology	0	0	1	1	2	412	8	567	575	4.0	1.4
Orthopedic	0	0	3	3	1548	1087	4700	2197	6897	3.0	2.0
Otolaryngology	0	0	0	0	38	939	105	1236	1341	2.8	1.3
Plastic Surgery	0	0	0	0	94	286	309	730	1039	3.3	2.6
Podiatry	0	0	0	0	23	126	53	251	304	2.3	2.0
Thoracic	0	0	0	0	195	10	733	20	753	3.8	2.0
Urology	0	0	1	1	100	283	223	398	621	2.2	1.4
Totals	0	0	14	14	4075	4967	12961	8383	21344	3.2	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	15	Stage 2 Recovery Stations	19
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	823	1429	821	1374	2195	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	54	1604	68	2005	2073	1.3	1.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	641
Patients Admitted from Trauma	565
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	24
Persons Treated by Emergency Services:	36,632
Patients Admitted from Emergency:	5,621
Total ED Visits (Emergency+Trauma):	37,273

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,288
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,340
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	431
EP Catheterizations (15+)	517

Cardiac Surgery Data

Total Cardiac Surgery Cases:	225
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	225
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	107

Outpatient Service Data

Total Outpatient Visits	252,084
Outpatient Visits at the Hospital/ Campus:	212,203
Outpatient Visits Offsite/off campus	39,881

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	19	0	26,515	34,674	0	Lithotripsy	0	1	39
Nuclear Medicine	4	0	625	4,838	0	Linear Accelerator	2	0	7,665
Mammography	4	0	15	15,373	0	Image Guided Rad Therapy	0	0	118
Ultrasound	10	0	4,228	11,052	0	Intensity Modulated Rad Thrp	0	0	90
Angiography	4	0				High Dose Brachytherapy	1	0	13
Diagnostic Angiography			1,155	1,547	0	Proton Beam Therapy	0	0	0
Interventional Angiography			436	574	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	18	516	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	11,083	23,259	0				
Magnetic Resonance Imaging	3	0	1,223	5,017	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: E.J. Kuiper
ADMINSTRATOR PHONE 618-474-4690
OWNERSHIP: Saint Anthony's Health Center
OPERATOR: Saint Anthony's Health Center
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1 Saint Anthony's Way

Patients by Race

White 89.6%
 Black 9.9%
 American Indian 0.1%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.3%

Patients by Ethnicity

Hispanic or Latino: 0.3%
 Not Hispanic or Latino: 99.4%
 Unknown: 0.3%
 IDPH Number: 2287
 HPA F-01
 HSA 11

CITY: Alton

COUNTY: Madison County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	101	100	55	4,436	12,895	1,320	3.2	38.9	38.6	38.9
0-14 Years				481	1,406					
15-44 Years				696	2,031					
45-64 Years				1,281	3,710					
65-74 Years				691	2,019					
75 Years +				1,287	3,729					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	19	19	10	1,176	3,419	37	2.9	9.5	49.8	49.8
Direct Admission				589	1,721					
Transfers				587	1,698					
Obstetric/Gynecology	20	20	12	560	1,205	96	2.3	3.6	17.8	17.8
Maternity				488	1,087					
Clean Gynecology				72	118					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	145			5,585	17,519	1,453	3.4	52.0	35.847	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.8%	17.6%	0.8%	38.7%	0.8%	2.4%	5,585
	2221	984	44	2161	43	132	
Outpatients	26.9%	23.9%	0.6%	45.3%	1.4%	1.9%	53,948
	14536	12909	302	24428	769	1004	

Financial Year Reported: 1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	53.5%	17.9%	1.2%	17.8%	9.5%	100.0%	849,223	2,195,593
	23,215,571	7,759,513	516,991	7,736,451	4,140,118	43,368,644		
Outpatient Revenue (\$)	28.7%	6.1%	0.7%	52.5%	12.0%	100.0%	1,346,370	2.2%
	15,605,614	3,319,959	378,579	28,532,864	6,535,523	54,372,539		

Birthing Data

Number of Total Births: 455
 Number of Live Births: 451
 Birthing Rooms: 0
 Labor Rooms: 2
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 11
 C-Section Rooms: 1
 CSections Performed: 109

Newborn Nursery Utilization

Level 1 Patient Days 883
 Level 2 Patient Days 31
 Level 2+ Patient Day 0
 Total Nursery Patientdays **914**
Laboratory Studies
 Inpatient Studies 152,762
 Outpatient Studies 200,903
 Studies Performed Under Contract 8,670

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: According to Board action approved on 10/26/10, following beds were reduced voluntarily - 10 M/S, and 15 Ped beds. Laboratory Studies figures includes both Saint Anthony's Health Center and Saint Clare's Hospital since all processing is done at Saint Anthony's. Saint Anthony's Health Center and Saint Clare's Hospital financial information is combined, cannot split this info.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	202	438	273	356	629	1.4	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	80	159	146	125	271	1.8	0.8
Oral/Maxillofacial	0	0	0	0	0	2	0	4	4	0.0	2.0
Ophthalmology	0	0	0	0	1	252	1	101	102	1.0	0.4
Orthopedic	0	0	0	0	394	614	642	379	1021	1.6	0.6
Otolaryngology	0	0	0	0	4	246	6	211	217	1.5	0.9
Plastic Surgery	0	0	0	0	1	188	2	75	77	2.0	0.4
Podiatry	0	0	0	0	18	154	11	146	157	0.6	0.9
Thoracic	0	0	0	0	4	0	8	0	8	2.0	0.0
Urology	0	0	1	1	89	452	29	192	221	0.3	0.4
Totals	0	0	8	8	793	2505	1118	1589	2707	1.4	0.6

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	475	2568	475	2568	3043	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	10	0	2	2	0.0	0.2
Pain Management	0	0	5	5	0	120	0	30	30	0.0	0.3
Cystoscopy	0	0	1	1	0	364	0	182	182	0.0	0.5

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	24,355
Patients Admitted from Emergency:	3,675
Total ED Visits (Emergency+Trauma):	24,355

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	517
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	392
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	125
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	84,699
Outpatient Visits at the Hospital/ Campus:	78,032
Outpatient Visits Offsite/off campus	6,667

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	11	0	7,952	24,021	0	Lithotripsy	0	1	25
Nuclear Medicine	2	0	307	1,080	0	Linear Accelerator	0	0	0
Mammography	2	0	0	3,966	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	1,658	4,593	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			13	44	0	Proton Beam Therapy	0	0	0
Interventional Angiography			6	20	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,769	7,663	0				
Magnetic Resonance Imaging	1	0	454	1,827	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: E.J. Kuiper
ADMINSTRATOR PHONE 618-474-4690
OWNERSHIP: Saint Anthony's Health Center
OPERATOR: Saint Clare's Hospital
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 915 East Fifth Street

Patients by Race

White 93.4%
 Black 5.2%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.4%

Patients by Ethnicity

Hispanic or Latino: 0.3%
 Not Hispanic or Latino: 98.3%
 Unknown: 1.4%

 IDPH Number: 4218
 HPA F-01
 HSA 11

CITY: Alton

COUNTY: Madison County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	22	373	6,710	0	18.0	18.4	61.3	61.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	24	24	18	326	3,839	0	11.8	10.5	43.8	43.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	54			699	10,549	0	15.1	28.9	53.521	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	74.4%	1.4%	0.0%	22.3%	0.3%	1.6%	699
	520	10	0	156	2	11	
Outpatients	48.5%	7.4%	0.3%	43.6%	0.1%	0.1%	27,192
	13185	2001	80	11858	29	39	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	0	0
	0	0	0	0	0	0	0	Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	0	#Num!
	0	0	0	0	0	0	0	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 0
 Outpatient Studies 0
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	64,968
Outpatient Visits at the Hospital/ Campus:	64,968
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	320	247	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	1	0	4,355
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	23
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	38
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jeff Murphy
ADMINSTRATOR PHONE 847-316-2353
OWNERSHIP: Saint Francis Hospital
OPERATOR: Saint Francis Hospital
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 355 Ridge Avenue

Patients by Race

White 47.0%
 Black 26.0%
 American Indian 0.1%
 Asian 4.3%
 Hawaiian/ Pacific 0.5%
 Unknown: 22.2%

Patients by Ethnicity

Hispanic or Latino: 5.0%
 Not Hispanic or Latino: 78.1%
 Unknown: 16.9%

 IDPH Number: 2402
 HPA A-08
 HSA 7

CITY: Evanston

COUNTY: Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	206	160	135	5,846	30,227	4,137	5.9	94.1	45.7	58.8
0-14 Years				0	0					
15-44 Years				829	3,329					
45-64 Years				1,800	8,773					
65-74 Years				1,181	6,174					
75 Years +				2,036	11,951					
Pediatric	12	12	6	250	610	129	3.0	2.0	16.9	16.9
Intensive Care	35	35	32	2,281	8,161	62	3.6	22.5	64.4	64.4
Direct Admission				1,663	6,035					
Transfers				618	2,126					
Obstetric/Gynecology	18	12	12	888	2,255	87	2.6	6.4	35.6	53.5
Maternity				777	2,042					
Clean Gynecology				111	213					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	271			8,647	41,253	4,415	5.3	125.1	46.169	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.2%	21.6%	0.0%	23.2%	4.0%	2.0%	8,647
	4255	1865	0	2009	349	169	
Outpatients	29.2%	19.9%	0.0%	34.5%	15.5%	1.0%	105,398
	30755	20952	0	36312	16290	1089	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	44.7%	17.8%	0.0%	33.5%	4.1%	100.0%	1,572,454	3,399,074
	46,132,457	18,352,703	0	34,545,569	4,206,318	103,237,047		
Outpatient Revenue (\$)	17.5%	10.5%	0.0%	54.7%	17.3%	100.0%	1,826,620	2.0%
	11,251,446	6,764,151	0	35,151,414	11,129,834	64,296,845		

Birthing Data

Number of Total Births: 789
 Number of Live Births: 786
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 18
 C-Section Rooms: 2
 CSections Performed: 194

Newborn Nursery Utilization

Level 1 Patient Days 1,649
 Level 2 Patient Days 1,074
 Level 2+ Patient Day 55
 Total Nursery Patientdays 2,778
Laboratory Studies
 Inpatient Studies 422,034
 Outpatient Studies 211,659
 Studies Performed Under Contract 4,594

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	174	12	638	15	653	3.7	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1200	737	2287	886	3173	1.9	1.2
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	94	13	327	15	342	3.5	1.2
OB/Gynecology	0	0	1	1	197	281	535	326	861	2.7	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	22	748	31	576	607	1.4	0.8
Orthopedic	0	0	2	2	640	686	1621	919	2540	2.5	1.3
Otolaryngology	0	0	0	0	50	165	94	190	284	1.9	1.2
Plastic Surgery	0	0	1	1	22	75	90	132	222	4.1	1.8
Podiatry	0	0	0	0	11	95	16	130	146	1.5	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	122	164	203	155	358	1.7	0.9
Totals	0	0	14	14	2532	2976	5842	3344	9186	2.3	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	11	Stage 2 Recovery Stations	34
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	801	1609	641	1529	2170	0.8	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	18	606	16	273	289	0.9	0.5
Cystoscopy	0	0	1	1	88	129	106	108	214	1.2	0.8

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Adult
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	604
Patients Admitted from Trauma	366
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	34,250
Patients Admitted from Emergency:	6,498
Total ED Visits (Emergency+Trauma):	34,854

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	911
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	522
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	389
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	86
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	86
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	69

Outpatient Service Data

Total Outpatient Visits	105,398
Outpatient Visits at the Hospital/ Campus:	100,121
Outpatient Visits Offsite/off campus	5,277

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	14,118	29,196	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	507	1,091	0	Linear Accelerator	1	0	3,350
Mammography	3	0	0	11,277	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	1,649	4,574	0	Intensity Modulated Rad Thrp	0	0	59
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			67	10	0	Proton Beam Therapy	0	0	0
Interventional Angiography			23	2	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	111	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,852	16,999	0				
Magnetic Resonance Imaging	1	0	849	2,034	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Roberta Luskin-Hawk
ADMINSTRATOR PHONE 773-665-3972
OWNERSHIP: Saint Joseph Hospital
OPERATOR: Saint Joseph Hospital
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2900 North Lake Shore Drive

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Patients by Race

White 67.1%
 Black 18.5%
 American Indian 0.1%
 Asian 3.7%
 Hawaiian/ Pacific 0.5%
 Unknown: 10.0%

Patients by Ethnicity

Hispanic or Latino: 6.0%
 Not Hispanic or Latino: 84.0%
 Unknown: 10.0%

 IDPH Number: 2493
 HPA A-01
 HSA 6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	219	186	186	7,621	35,338	2,861	5.0	104.7	47.8	56.3
0-14 Years				0	0					
15-44 Years				1,754	8,534					
45-64 Years				2,466	11,746					
65-74 Years				1,132	4,864					
75 Years +				2,269	10,194					
Pediatric	11	7	7	246	749	110	3.5	2.4	21.4	33.6
Intensive Care	23	21	21	1,125	5,298	39	4.7	14.6	63.6	69.6
Direct Admission				621	3,581					
Transfers				504	1,717					
Obstetric/Gynecology	23	23	23	1,812	4,576	75	2.6	12.7	55.4	55.4
Maternity				1,798	4,549					
Clean Gynecology				14	27					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	26	26	26	755	6,800	0	9.0	18.6	71.7	71.7
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	35	34	34	1,381	9,968	0	7.2	27.3	78.0	80.3
Rehabilitation	23	23	18	434	4,104	0	9.5	11.2	48.9	48.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	360			12,870	66,833	3,085	5.4	191.6	53.210	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.5%	16.2%	0.2%	36.9%	0.9%	1.2%	12,870
	5727	2089	32	4745	118	159	
Outpatients	25.7%	16.8%	0.1%	53.0%	3.5%	0.8%	177,265
	45617	29846	172	94006	6268	1356	

Financial Year Reported:

7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	44.8%	14.3%	0.0%	39.0%	1.9%	100.0%	994,153	1,527,313
	59,631,100	19,106,026	0	51,925,572	2,485,977	133,148,675		
Outpatient Revenue (\$)	19.7%	2.2%	0.0%	68.0%	10.0%	100.0%	533,160	0.8%
	11,159,225	1,271,104	0	38,520,633	5,683,871	56,634,833		

Birthing Data

Number of Total Births: 1,760
 Number of Live Births: 1,751
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 1
 Labor-Delivery-Recovery-Postpartum Rooms: 17
 C-Section Rooms: 2
 CSections Performed: 449

Newborn Nursery Utilization

Level 1 Patient Days 2,813
 Level 2 Patient Days 241
 Level 2+ Patient Day 2,598
 Total Nursery Patientdays 5,652
Laboratory Studies
 Inpatient Studies 638,598
 Outpatient Studies 220,309
 Studies Performed Under Contract 3,504

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	192	164	643	270	913	3.3	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	542	658	1519	1235	2754	2.8	1.9
Gastroenterology	0	0	0	0	34	3	40	2	42	1.2	0.7
Neurology	0	0	0	0	85	11	316	29	345	3.7	2.6
OB/Gynecology	0	0	0	0	211	384	697	662	1359	3.3	1.7
Oral/Maxillofacial	0	0	0	0	5	2	6	3	9	1.2	1.5
Ophthalmology	0	0	0	0	5	1045	10	1299	1309	2.0	1.2
Orthopedic	0	0	0	0	320	797	807	1439	2246	2.5	1.8
Otolaryngology	0	0	0	0	67	737	106	935	1041	1.6	1.3
Plastic Surgery	0	0	0	0	47	439	252	1467	1719	5.4	3.3
Podiatry	0	0	0	0	46	284	77	535	612	1.7	1.9
Thoracic	0	0	0	0	33	14	107	36	143	3.2	2.6
Urology	0	0	1	1	120	246	212	355	567	1.8	1.4
Totals	0	0	12	12	1707	4784	4792	8267	13059	2.8	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	9
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	736	3738	879	4219	5098	1.2	1.1
Laser Eye Procedures	0	0	1	1	1	133	3	177	180	3.0	1.3
Pain Management	0	0	1	1	225	954	263	534	797	1.2	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	14
Persons Treated by Emergency Services:	18,790
Patients Admitted from Emergency:	5,312
Total ED Visits (Emergency+Trauma):	18,790

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	841
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	567
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	253
EP Catheterizations (15+)	21

Cardiac Surgery Data

Total Cardiac Surgery Cases:	64
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	64
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	43

Outpatient Service Data

Total Outpatient Visits	177,265
Outpatient Visits at the Hospital/ Campus:	149,997
Outpatient Visits Offsite/off campus	27,268

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	17	0	11,170	21,688	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	490	927	0	Linear Accelerator	1	0	3,770
Mammography	3	0	9	8,221	0	Image Guided Rad Therapy	0	0	0
Ultrasound	7	0	2,884	10,926	0	Intensity Modulated Rad Thrp	0	0	10
Angiography	1	0				High Dose Brachytherapy	1	0	5
Diagnostic Angiography			146	230	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1065	213	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	383	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,893	8,719	0				
Magnetic Resonance Imaging	1	0	1,685	2,452	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Margaret McDermott
ADMINSTRATOR PHONE: 312-770-2115
OWNERSHIP: Saints Mary and Elizabeth Medical Center DBA Saint
OPERATOR: Saints Mary and Elizabeth Medical Center DBA Saint
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS: 2233 West Divison Street

Patients by Race

White 30.8%
 Black 28.7%
 American Indian 0.1%
 Asian 1.2%
 Hawaiian/ Pacific 0.2%
 Unknown: 39.0%

Patients by Ethnicity

Hispanic or Latino: 10.0%
 Not Hispanic or Latino: 90.0%
 Unknown: 0.0%
 IDPH Number: 2584
 HPA A-02
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	186	186	163	10,107	47,564	4,936	5.2	143.8	77.3	77.3
0-14 Years				0	0					
15-44 Years				2,437	8,086					
45-64 Years				3,618	15,918					
65-74 Years				1,793	9,607					
75 Years +				2,259	13,953					
Pediatric	14	14	12	564	1,210	479	3.0	4.6	33.1	33.1
Intensive Care	32	32	30	1,856	7,274	3	3.9	19.9	62.3	62.3
Direct Admission				1,106	3,996					
Transfers				750	3,278					
Obstetric/Gynecology	20	20	20	2,026	4,812	303	2.5	14.0	70.1	70.1
Maternity				1,857	4,558					
Clean Gynecology				169	254					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	120	120	120	4,909	40,724	0	8.3	111.6	93.0	93.0
Rehabilitation	15	15	15	285	3,365	0	11.8	9.2	61.5	61.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	387			18,997	104,949	5,721	5.8	303.2	78.348	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	36.7%	42.5%	0.1%	15.4%	3.0%	2.3%	18,997
	6981	8067	19	2920	567	443	
Outpatients	20.9%	43.8%	0.1%	28.3%	4.2%	2.7%	160,583
	33524	70311	193	45505	6688	4362	

Financial Year Reported:

7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	38.5%	35.6%	0.0%	19.3%	6.5%	100.0%	3,009,122	5,467,249
	70,059,839	64,909,978	0	35,235,425	11,894,860	182,100,102		
Outpatient Revenue (\$)	18.2%	31.4%	0.0%	36.4%	14.0%	100.0%	2,458,127	2.1%
	13,680,173	23,511,366	0	27,283,437	10,509,251	74,984,227		

Birthing Data

Number of Total Births: 1,868
 Number of Live Births: 1,854
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 538

Newborn Nursery Utilization

Level 1 Patient Days 3,419
 Level 2 Patient Days 0
 Level 2+ Patient Day 1,330
 Total Nursery Patientdays 4,749
Laboratory Studies
 Inpatient Studies 702,010
 Outpatient Studies 287,592
 Studies Performed Under Contract 3,361

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	745	180	222	54	276	0.3	0.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	953	845	1426	1266	2692	1.5	1.5
Gastroenterology	0	0	0	0	3	17	1	8	9	0.3	0.5
Neurology	0	0	0	0	106	14	356	47	403	3.4	3.4
OB/Gynecology	0	0	0	0	455	430	507	479	986	1.1	1.1
Oral/Maxillofacial	0	0	0	0	2	20	4	39	43	2.0	2.0
Ophthalmology	0	0	0	0	4	148	6	223	229	1.5	1.5
Orthopedic	0	0	0	0	339	227	638	428	1066	1.9	1.9
Otolaryngology	0	0	0	0	37	122	45	149	194	1.2	1.2
Plastic Surgery	0	0	0	0	20	10	32	16	48	1.6	1.6
Podiatry	0	0	0	0	93	49	71	38	109	0.8	0.8
Thoracic	0	0	0	0	145	36	216	54	270	1.5	1.5
Urology	0	0	1	1	326	341	380	398	778	1.2	1.2
Totals	0	0	8	8	3228	2439	3904	3199	7103	1.2	1.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	9	Stage 2 Recovery Stations	19
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1800	4678	640	1813	2453	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	58,132
Patients Admitted from Emergency:	12,002
Total ED Visits (Emergency+Trauma):	58,132

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,606
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	822
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	288
EP Catheterizations (15+)	496

Cardiac Surgery Data

Total Cardiac Surgery Cases:	50
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	50
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

Outpatient Service Data

Total Outpatient Visits	160,583
Outpatient Visits at the Hospital/ Campus:	160,583
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	6	0	15,502	38,347	0	Lithotripsy	1	0	0
Nuclear Medicine	3	0	1,033	1,710	0	Linear Accelerator	1	0	122
Mammography	2	0	15	7,370	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	3,203	17,318	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			176	90	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,713	18,513	0				
Magnetic Resonance Imaging	1	0	1,142	2,712	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Stephanie Hilton-Siebert
ADMINSTRATOR PHONE 618-548-3194 ext. 8257
OWNERSHIP: Salem Township
OPERATOR: Salem Township Hospital
MANAGEMENT: Township
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1201 Ricker Drive

CITY: Salem

COUNTY: Marion County

Patients by Race

White 99.7%
 Black 0.1%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.2%
 Not Hispanic or Latino: 99.8%
 Unknown: 0.0%
 IDPH Number: 2089
 HPA F-04
 HSA 5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	22	22	19	1,017	3,575	242	3.8	10.5	47.5	47.5
0-14 Years				9	18					
15-44 Years				119	252					
45-64 Years				203	622					
65-74 Years				162	573					
75 Years +				524	2,110					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				18	122		6.8	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			1,035	3,697	242	3.8	10.8	43.167	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	71.8%	8.1%	0.3%	12.1%	0.4%	7.3%	1,035
	743	84	3	125	4	76	
Outpatients	39.3%	18.9%	0.8%	28.5%	10.4%	2.1%	37,931
	14893	7185	291	10798	3960	804	

Financial Year Reported:

4/1/2009 to

3/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	66.4%	1.9%	0.3%	25.4%	6.0%	100.0%	168,089	480,308
	2,953,862	83,234	14,168	1,127,781	268,286	4,447,331		
Outpatient Revenue (\$)	39.9%	4.1%	0.2%	49.3%	6.5%	100.0%	312,219	2.1%
	7,424,659	758,097	45,502	9,170,189	1,213,032	18,611,479		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 24,886
 Outpatient Studies 95,151
 Studies Performed Under Contract 7,884

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	74	299	103	280	383	1.4	0.9
Gastroenterology	0	0	0	0	79	736	90	558	648	1.1	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	31	0	26	26	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	290	0	90	90	0.0	0.3
Orthopedic	0	0	0	0	17	71	27	56	83	1.6	0.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	2	0	1	1	0.0	0.5
Totals	0	0	2	2	170	1429	220	1011	1231	1.3	0.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	7,419
Patients Admitted from Emergency:	776
Total ED Visits (Emergency+Trauma):	7,419

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	37,127
Outpatient Visits at the Hospital/ Campus:	37,127
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	945	10,280	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	569	Linear Accelerator	0	0	0
Mammography	1	0	0	1,349	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	137	1,411	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	399	4,683	0				
Magnetic Resonance Imaging	0	1	0	0	768				

Ownership, Management and General Information

ADMINISTRATOR NAME: Craig Sheagren
ADMINSTRATOR PHONE 217-258-2513
OWNERSHIP: SARAH BUSH LINCOLN HEALTH CENTER
OPERATOR: SARAH BUSH LINCOLN HEALTH CENTER
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1000 Health Center Drive

Patients by Race

White 96.8%
 Black 1.9%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.0%

Patients by Ethnicity

Hispanic or Latino: 0.7%
 Not Hispanic or Latino: 98.3%
 Unknown: 1.0%
 IDPH Number: 3392
 HPA D-05
 HSA 4

CITY: Mattoon **COUNTY:** Coles County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	73	66	66	4,201	17,565	2,329	4.7	54.5	74.7	82.6
0-14 Years				0	0					
15-44 Years				498	1,399					
45-64 Years				1,177	4,335					
65-74 Years				859	3,868					
75 Years +				1,667	7,963					
Pediatric	8	8	8	212	381	169	2.6	1.5	18.8	18.8
Intensive Care	8	8	8	790	1,911	37	2.5	5.3	66.7	66.7
Direct Admission				587	1,408					
Transfers				203	503					
Obstetric/Gynecology	19	17	13	955	2,039	160	2.3	6.0	31.7	35.4
Maternity				761	1,425					
Clean Gynecology				194	614					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	13	13	123	903	0	7.3	2.5	0.0	19.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	20	18	890	3,612	0	4.1	9.9	49.5	49.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	128			6,968	26,411	2,695	4.2	79.7	62.299	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.5%	19.7%	1.1%	19.1%	4.1%	4.5%	6,968
	3592	1371	79	1329	283	314	
Outpatients	31.9%	15.1%	0.9%	25.5%	25.1%	1.6%	380,093
	121171	57219	3366	96862	95366	6109	

Financial Year Reported:	7/1/2009 to	6/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 4,434,143
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	54.0%	8.2%	1.8%	35.9%	0.1%	100.0%		Totals: Charity Care as % of Net Revenue	
	25,945,840	3,920,705	855,251	17,263,593	62,462	48,047,851	1,529,779		
Outpatient Revenue (\$)	20.6%	5.9%	1.0%	71.4%	1.2%	100.0%			
	18,773,340	5,363,811	884,846	65,122,873	1,076,411	91,221,281	2,904,364	3.2%	

Birthing Data

Number of Total Births: 755
 Number of Live Births: 748
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 9
 C-Section Rooms: 1
 CSections Performed: 170

Newborn Nursery Utilization

Level 1 Patient Days 1,158
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,158
Laboratory Studies
 Inpatient Studies 143,841
 Outpatient Studies 521,626
 Studies Performed Under Contract 35,556

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to project #09-076 approved on 6/8/10 Sarah Bush Lincoln Hospital, Mattoon, received a permit for major modernization of the facility, Included in the project is the discontinuation of its 15-bed Skilled Care (Long-Term Care) category of service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	70	115	163	172	335	2.3	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	4	8	81	341	156	557	713	1.9	1.6
Gastroenterology	0	0	0	0	213	694	437	932	1369	2.1	1.3
Neurology	0	0	0	0	2	131	7	132	139	3.5	1.0
OB/Gynecology	0	0	0	0	186	473	286	343	629	1.5	0.7
Oral/Maxillofacial	0	0	0	0	11	177	25	332	357	2.3	1.9
Ophthalmology	0	0	0	0	1	721	1	545	546	1.0	0.8
Orthopedic	0	0	0	0	498	930	1322	1540	2862	2.7	1.7
Otolaryngology	0	0	0	0	9	1190	11	704	715	1.2	0.6
Plastic Surgery	0	0	0	0	0	3	0	17	17	0.0	5.7
Podiatry	0	0	0	0	0	19	0	25	25	0.0	1.3
Thoracic	0	0	0	0	9	5	27	6	33	3.0	1.2
Urology	0	0	0	0	58	382	53	302	355	0.9	0.8
Totals	0	4	4	8	1138	5181	2488	5607	8095	2.2	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	13	Stage 2 Recovery Stations	13
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	235	1915	177	1437	1614	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	24	2062	18	1547	1565	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor Procedure	0	0	1	1	260	1770	195	1328	1523	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	34,861
Patients Admitted from Emergency:	4,462
Total ED Visits (Emergency+Trauma):	34,861

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	146
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	146
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	380,093
Outpatient Visits at the Hospital/ Campus:	371,108
Outpatient Visits Offsite/off campus	8,985

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	12	0	9,648	30,907	0	Lithotripsy	0	1	132
Nuclear Medicine	3	0	256	2,843	0	Linear Accelerator	1	0	100
Mammography	2	0	9	14,289	0	Image Guided Rad Therapy	0	0	0
Ultrasound	11	0	4,063	16	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			156	557	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	241	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,522	14,100	0				
Magnetic Resonance Imaging	2	0	487	6,592	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: LYNN STAMBAUGH
ADMINSTRATOR PHONE 217-322-4321, EXT. 291
OWNERSHIP: SCHUYLER COUNTY HOSPITAL DISTRICT
OPERATOR: SCHUYLER COUNTY HOSPITAL DISTRICT
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 238 South Congress Street

CITY: Rushville

COUNTY: Schuyler County

Patients by Race

White 96.5%
 Black 1.4%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 2.2%

Patients by Ethnicity

Hispanic or Latino: 2.2%
 Not Hispanic or Latino: 97.8%
 Unknown: 0.0%
 IDPH Number: 2105
 HPA E-01
 HSA 3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	22	22	7	268	776	416	4.4	3.3	14.8	14.8
0-14 Years				1	1					
15-44 Years				35	103					
45-64 Years				56	144					
65-74 Years				49	138					
75 Years +				127	390					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	29	24	41	4,157	0	101.4	11.4	39.3	39.3
Swing Beds				61	1,075		17.6	2.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	51			370	6,008	416	17.4	17.6	34.51	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.1%	6.8%	0.5%	27.6%	12.7%	1.4%	370
	189	25	2	102	47	5	
Outpatients	39.8%	11.8%	3.4%	2.3%	42.6%	0.0%	69,058
	27459	8150	2367	1620	29432	30	

Financial Year Reported:

3/1/2009 to

2/28/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	66.8%	2.9%	0.0%	26.8%	3.5%	100.0%	8,179	120,278
	1,629,537	70,141	0	654,274	86,157	2,440,109		
Outpatient Revenue (\$)	45.2%	13.2%	0.0%	32.5%	9.1%	100.0%	112,099	0.8%
	5,879,848	1,722,222	0	4,228,371	1,180,859	13,011,300		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 5,381
 Outpatient Studies 73,483
 Studies Performed Under Contract 5,009

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	85	3	56	59	3.0	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	3	5	1	6	2.5	0.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	60	0	17	17	0.0	0.3
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	40	0	4	4	0.0	0.1
Totals	0	0	1	1	3	188	8	78	86	2.7	0.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	4	226	1	55	56	0.3	0.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	6,082
Patients Admitted from Emergency:	351
Total ED Visits (Emergency+Trauma):	6,082

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	69,058
Outpatient Visits at the Hospital/ Campus:	63,513
Outpatient Visits Offsite/off campus	5,545

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	252	4,891	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	0	0	397	Linear Accelerator	0	0	0
Mammography	1	0	0	824	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	1	16	503	793	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	1	104	2,378	0				
Magnetic Resonance Imaging	0	1	0	0	413				

Ownership, Management and General Information

ADMINISTRATOR NAME: Alan H. Channing
ADMINSTRATOR PHONE 773-257-6434
OWNERSHIP: Sinai Health System
OPERATOR: Schwab Rehabilitation Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: Rehabilitation Hospital
ADDRESS 1401 South California Avenue

Patients by Race

White 8.8%
 Black 76.0%
 American Indian 0.1%
 Asian 0.8%
 Hawaiian/ Pacific 0.0%
 Unknown: 14.3%

Patients by Ethnicity

Hispanic or Latino: 12.4%
 Not Hispanic or Latino: 82.6%
 Unknown: 4.9%

 IDPH Number: 2147
 HPA A-02
 HSA 6

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	21	21	21	314	3,927	0	12.5	10.8	51.2	51.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	81	81	81	1,247	19,913	0	16.0	54.6	67.4	67.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	102			1,561	23,840	0	15.3	65.3	64.034	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.1%	36.6%	0.0%	15.1%	0.0%	5.1%	1,561
	673	572	0	236	0	80	
Outpatients	16.4%	52.8%	1.5%	20.5%	8.2%	0.6%	44,225
	7247	23353	662	9068	3624	271	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	32.5%	52.4%	0.0%	13.7%	1.4%	100.0%	399,462	958,961
	11,441,878	18,435,342	0	4,802,896	491,311	35,171,427		
Outpatient Revenue (\$)	7.6%	34.6%	0.3%	40.7%	16.7%	100.0%	559,499	2.3%
	498,183	2,267,741	20,555	2,664,626	1,095,871	6,546,976		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 29,099
 Outpatient Studies 26
 Studies Performed Under Contract 22,837

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	44,225
Outpatient Visits at the Hospital/ Campus:	44,225
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	726	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	178	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Marilyn Sears
ADMINSTRATOR PHONE 217-774-3961
OWNERSHIP: Shelby Memorial Hospital Association, Inc.
OPERATOR: Shelby Memorial Hospital Association, Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 200 South Cedar Street

Patients by Race

White 98.4%
 Black 1.4%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.3%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 0.0%
 Unknown: 100.0%
 IDPH Number: 2154
 HPA D-04
 HSA 4

CITY: Shelbyville **COUNTY:** Shelby County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	30	30	27	1,511	5,097	308	3.6	14.8	49.4	49.4
0-14 Years				11	25					
15-44 Years				234	632					
45-64 Years				234	791					
65-74 Years				247	723					
75 Years +				785	2,926					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				387	1,787		4.6	4.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	30			1,898	6,884	308	3.8	19.7	65.680	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	74.7%	12.5%	0.0%	6.4%	2.3%	4.2%	1,898
	1418	237	0	121	43	79	
Outpatients	51.9%	9.8%	0.0%	25.9%	9.3%	3.1%	21,145
	10983	2070	0	5471	1962	659	

Financial Year Reported:

9/1/2009 to

8/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	76.1%	5.5%	0.0%	14.4%	4.0%	100.0%	141,949	310,000
	4,283,117	306,950	0	808,029	227,526	5,625,622		Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	36.8%	5.4%	0.0%	50.2%	7.5%	100.0%	168,051	2.1%
	3,407,668	504,042	0	4,655,285	699,618	9,266,613		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 32,692
 Outpatient Studies 69,865
 Studies Performed Under Contract 2,650

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	22	1	32	33	1.0	1.5
Gastroenterology	0	0	0	0	0	24	0	36	36	0.0	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	75	0	113	113	0.0	1.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	72	0	108	108	0.0	1.5
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	1	1	1	193	1	289	290	1.0	1.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	3	
Persons Treated by Emergency Services:	6,134	
Patients Admitted from Emergency:	823	
Total ED Visits (Emergency+Trauma):	6,134	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	26,087
Outpatient Visits at the Hospital/ Campus:	26,087
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	1,121	6,051	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	363	839	0	Linear Accelerator	0	0	0
Mammography	1	0	0	598	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	718	1,273	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	429	1,928	0				
Magnetic Resonance Imaging	0	1	0	0	372				

Ownership, Management and General Information

ADMINISTRATOR NAME: Rick Floyd
ADMINSTRATOR PHONE 224-783-8701
OWNERSHIP: Sherman Health System
OPERATOR: Sherman Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1425 Randall Road

Patients by Race

White 84.3%
 Black 6.0%
 American Indian 0.0%
 Asian 2.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 7.3%

Patients by Ethnicity

Hispanic or Latino: 20.5%
 Not Hispanic or Latino: 79.5%
 Unknown: 0.0%
 IDPH Number: 2162
 HPA A-11
 HSA 8

CITY: Elgin

COUNTY: Kane County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	189	189	142	9,177	39,421	4,558	4.8	120.5	63.8	63.8
0-14 Years				0	0					
15-44 Years				1,642	5,798					
45-64 Years				2,811	11,322					
65-74 Years				1,814	8,161					
75 Years +				2,910	14,140					
Pediatric	8	8	8	561	1,393	200	2.8	4.4	54.6	54.6
Intensive Care	30	30	29	2,217	6,092	13	2.8	16.7	55.8	55.8
Direct Admission				1,347	3,701					
Transfers				870	2,391					
Obstetric/Gynecology	28	28	28	3,096	7,153	0	2.3	19.6	70.0	70.0
Maternity				3,096	7,153					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	255			14,181	54,059	4,771	4.1	161.2	63.207	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.9%	21.0%	0.0%	38.9%	2.0%	2.3%	14,181
	5089	2973	0	5521	278	320	
Outpatients	21.7%	18.2%	0.0%	54.5%	4.8%	0.8%	245,498
	53269	44654	0	133865	11827	1883	

Financial Year Reported:

5/1/2009 to 4/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	34.3%	16.0%	0.0%	46.6%	3.0%	100.0%	2,083,904	2,958,730
	40,014,210	18,696,034	0	54,305,375	3,490,790	116,506,409		
Outpatient Revenue (\$)	19.9%	11.5%	0.0%	64.0%	4.6%	100.0%	874,826	1.3%
	21,096,900	12,162,135	0	67,798,291	4,848,045	105,905,371		

Birthing Data

Number of Total Births: 2,992
 Number of Live Births: 2,950
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 10
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 880

Newborn Nursery Utilization

Level 1 Patient Days 5,541
 Level 2 Patient Days 2,915
 Level 2+ Patient Day 0
 Total Nursery Patientdays **8,456**
Laboratory Studies
 Inpatient Studies 339,911
 Outpatient Studies 602,177
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	132	0	886	0	886	6.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1003	1200	1989	1422	3411	2.0	1.2
Gastroenterology	0	0	2	2	1041	1968	692	1196	1888	0.7	0.6
Neurology	0	0	0	0	53	17	135	28	163	2.5	1.6
OB/Gynecology	0	0	0	0	424	930	831	754	1585	2.0	0.8
Oral/Maxillofacial	0	0	0	0	3	1	3	1	4	1.0	1.0
Ophthalmology	0	0	0	0	0	960	0	601	601	0.0	0.6
Orthopedic	0	0	0	0	794	1046	1674	1291	2965	2.1	1.2
Otolaryngology	0	0	0	0	41	406	84	645	729	2.0	1.6
Plastic Surgery	0	0	0	0	73	180	138	271	409	1.9	1.5
Podiatry	0	0	0	0	20	99	28	117	145	1.4	1.2
Thoracic	0	0	0	0	256	49	741	48	789	2.9	1.0
Urology	0	0	0	0	240	1293	369	820	1189	1.5	0.6
Totals	0	0	16	16	4080	8149	7570	7194	14764	1.9	0.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	17	Stage 2 Recovery Stations	13
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	6
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	739
Patients Admitted from Trauma	601
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	46,859
Patients Admitted from Emergency:	7,625
Total ED Visits (Emergency+Trauma):	47,598

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,892
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,460
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	847
EP Catheterizations (15+)	585

Cardiac Surgery Data

Total Cardiac Surgery Cases:	132
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	132
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	79

Outpatient Service Data

Total Outpatient Visits	300,260
Outpatient Visits at the Hospital/ Campus:	179,276
Outpatient Visits Offsite/off campus	120,984

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	36	0	21,624	50,301	0	Lithotripsy	0	1	364
Nuclear Medicine	4	0	1,860	5,090	0	Linear Accelerator	1	0	1,756
Mammography	6	0	11	17,711	0	Image Guided Rad Therapy	0	0	0
Ultrasound	9	0	4,812	19,164	0	Intensity Modulated Rad Thrp	0	0	500
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	2	264	266	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	8,917	24,421	0				
Magnetic Resonance Imaging	1	0	1,624	4,591	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Terry Wheat, RN, BSN, MPH
ADMINSTRATOR PHONE (773)385-5518
OWNERSHIP: Shriners Hospitals for Children International
OPERATOR: Shriners Hospitals for Children International
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: Children's Speciality Care Hospital
ADDRESS 2211 North Oak Park

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

67.2% Hispanic or Latino:
 8.3% Not Hispanic or Latino:
 0.5% Unknown:
 IDPH Number: 3152
 HPA A-06
 HSA 6

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	35	31	1,252	5,180	0	4.1	14.2	0.0	40.5
0-14 Years				808	2,774					
15-44 Years				444	2,406					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	48	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	60			1,252	5,180	0	4.1	14.2	23.653	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	1,252
Outpatients	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	12,753

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense
	1/1/2010 to	12/31/2010	Medicare	Medicaid	Other Public	Private Insurance		
Inpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	22,269,603	36,673,811
Outpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	14,404,208	Totals: Charity Care as % of Net Revenue

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 9,095
 Outpatient Studies: 2,506
 Studies Performed Under Contract: 2,243

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Baord action approved on 12/14/2010, Shriner's Hospital for Children, Chicago, beds re-classified by Board declaratory ruling. Hospital beds classified as follows: 48 Ped beds, 6 ICU beds and 6 Rehabilitation beds. Since the facility operated for most of the year as 60 bed M/S utilization was reported under M/S. Shriner's runs on donations and donot bill any of its admissions

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	733	205	2380	179	2559	3.2	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	253	50	664	48	712	2.6	1.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	4	4	986	255	3044	227	3271	3.1	0.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	12,753
Outpatient Visits at the Hospital/ Campus:	12,753
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	12	0	2,510	7,886	23	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	6	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	44	172	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	201				
Magnetic Resonance Imaging	0	1	0	0	327				

Ownership, Management and General Information

ADMINISTRATOR NAME: Paul Pawlak
ADMINSTRATOR PHONE 815-740-1234
OWNERSHIP: Silver Cross Hospital and Medical Centers
OPERATOR: Silver Cross Hospital and Medical Centers
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1200 Maple Street

Patients by Race

White 80.2%
 Black 15.4%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.1%
 Unknown: 4.1%

Patients by Ethnicity

Hispanic or Latino: 11.4%
 Not Hispanic or Latino: 82.4%
 Unknown: 6.1%
 IDPH Number: 7148
 HPA A-13
 HSA 9

CITY: Joliet

COUNTY: Will County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	194	168	168	11,120	43,181	5,190	4.3	132.5	68.3	78.9
0-14 Years				0	0					
15-44 Years				2,520	7,928					
45-64 Years				3,184	11,632					
65-74 Years				1,969	8,262					
75 Years +				3,447	15,359					
Pediatric	8	20	10	302	681	456	3.8	3.1	38.9	15.6
Intensive Care	22	16	16	1,533	4,197	10	2.7	11.5	52.4	72.0
Direct Admission				1,133	2,915					
Transfers				400	1,282					
Obstetric/Gynecology	30	22	22	1,676	4,068	40	2.5	11.3	37.5	51.2
Maternity				1,545	3,802					
Clean Gynecology				131	266					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	14	14	728	3,725	0	5.1	10.2	51.0	72.9
Rehabilitation	15	17	17	387	4,223	0	10.9	11.6	77.1	68.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	289			15,346	60,075	5,696	4.3	180.2	62.351	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.0%	17.0%	0.2%	28.8%	1.5%	6.6%	15,346
	7060	2609	24	4416	230	1007	
Outpatients	24.5%	17.9%	0.1%	51.1%	4.7%	1.7%	186,332
	45579	33324	256	95231	8845	3097	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense 8,006,000
	10/1/2009 to	9/30/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	54,528,000	12,578,000	0	44,396,000	973,000	112,475,000	4,803,600		
Outpatient Revenue (\$)	29,438,000	11,358,000	0	78,790,000	8,520,000	128,106,000	3,202,400		
								Totals: Charity Care as % of Net Revenue 3.3%	

Birthing Data

Number of Total Births: 1,584
 Number of Live Births: 1,575
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 493

Newborn Nursery Utilization

Level 1 Patient Days 3,053
 Level 2 Patient Days 564
 Level 2+ Patient Day 301
 Total Nursery Patientdays **3,918**
Laboratory Studies
 Inpatient Studies 495,456
 Outpatient Studies 1,001,484
 Studies Performed Under Contract 26,922

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: Project #07-148 approved on 7/1/2008 is still not complete. Project completion date is 3/30/2012. Current utilization is based on the existing beds at the current location.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	71	70	204	164	368	2.9	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1627	1732	3096	2316	5412	1.9	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	392	64	1782	147	1929	4.5	2.3
OB/Gynecology	0	0	0	0	405	611	1020	786	1806	2.5	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	668	7	607	614	1.8	0.9
Orthopedic	0	0	0	0	787	1119	1852	1901	3753	2.4	1.7
Otolaryngology	0	0	0	0	132	227	300	265	565	2.3	1.2
Plastic Surgery	0	0	0	0	28	135	85	189	274	3.0	1.4
Podiatry	0	0	0	0	6	180	10	316	326	1.7	1.8
Thoracic	0	0	0	0	26	0	85	0	85	3.3	0.0
Urology	0	0	1	1	255	301	598	446	1044	2.3	1.5
Totals	0	0	10	10	3733	5107	9039	7137	16176	2.4	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	13	Stage 2 Recovery Stations	21
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1363	4605	1005	3334	4339	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	78	0	49	49	0.0	0.6
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	1,058
Patients Admitted from Trauma	759
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	36
Persons Treated by Emergency Services:	55,968
Patients Admitted from Emergency:	9,405
Total ED Visits (Emergency+Trauma):	57,026

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,056
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	923
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	1,133

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	186,332
Outpatient Visits at the Hospital/ Campus:	177,522
Outpatient Visits Offsite/off campus	8,810

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	14	0	13,153	40,820	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	1,219	1,844	0	Linear Accelerator	0	0	0
Mammography	3	0	5	10,220	0	Image Guided Rad Therapy	0	0	0
Ultrasound	7	0	5,186	18,677	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			924	651	0	Proton Beam Therapy	0	0	0
Interventional Angiography			940	584	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	1	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,895	22,145	0				
Magnetic Resonance Imaging	1	1	2,051	5,137	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jeffrey Hillebrand
ADMINSTRATOR PHONE 847-570-5151
OWNERSHIP: NorthShore University HealthSystem
OPERATOR: NorthShore University HealthSystem
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 9600 Gross Point Road

Patients by Race

White 69.5%
 Black 3.9%
 American Indian 0.3%
 Asian 4.5%
 Hawaiian/ Pacific 0.2%
 Unknown: 21.7%

Patients by Ethnicity

Hispanic or Latino: 2.3%
 Not Hispanic or Latino: 97.7%
 Unknown: 0.0%
 IDPH Number: 2188
 HPA A-08
 HSA 7

CITY: Skokie **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	173	127	126	6,733	32,578	2,697	5.2	96.6	55.9	76.1
0-14 Years				0	0					
15-44 Years				532	2,086					
45-64 Years				1,618	7,336					
65-74 Years				1,175	5,537					
75 Years +				3,408	17,619					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,455	4,203	6	2.9	11.5	57.7	57.7
Direct Admission				1,083	3,128					
Transfers				372	1,075					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	16	12	346	2,679	0	7.7	7.3	0.0	45.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	195			8,162	39,460	2,703	5.2	115.5	59.238	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	62.7%	5.6%	0.0%	25.9%	2.2%	3.5%	8,162
	5117	460	0	2113	183	289	
Outpatients	40.9%	9.8%	0.0%	44.2%	4.3%	0.8%	137,157
	56146	13391	0	60572	5938	1110	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source							Charity Care Expense	Total Charity Care Expense 1,674,714
	10/1/2009 to	9/30/2010	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
Inpatient Revenue (\$)	49,247,725	6,801,876	0	43,022,499	3,398,274	102,470,374	1,019,058		
Outpatient Revenue (\$)	14,292,763	2,643,846	0	44,876,519	5,872,972	67,686,100	655,656		
								Totals: Charity Care as % of Net Revenue 1.0%	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 325,896
 Outpatient Studies 81,616
 Studies Performed Under Contract 13,907

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to project # 10-008 approved on 6/8/10, Skokie Hospital, Skokie, received permit to discontinue 42-bed Acute Mental Illness category of service. Profile reflects the utilization while the AMI service was in operation. Skokie Hospital offers IMRT and IGRT therapies with its linear accelerator. These therapies are included in the total treatment courses

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	235	78	869	146	1015	3.7	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	432	854	995	1117	2112	2.3	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	428	135	1568	312	1880	3.7	2.3
OB/Gynecology	0	0	1	1	69	841	178	480	658	2.6	0.6
Oral/Maxillofacial	0	0	0	0	2	0	3	0	3	1.5	0.0
Ophthalmology	0	1	0	1	7	1440	8	1073	1081	1.1	0.7
Orthopedic	0	0	2	2	1295	511	3057	889	3946	2.4	1.7
Otolaryngology	0	0	1	1	6	176	6	168	174	1.0	1.0
Plastic Surgery	0	0	0	0	4	40	14	85	99	3.5	2.1
Podiatry	0	0	0	0	42	186	58	275	333	1.4	1.5
Thoracic	0	0	1	1	11	6	40	8	48	3.6	1.3
Urology	0	0	1	1	157	233	241	255	496	1.5	1.1
Totals	0	1	9	10	2688	4500	7037	4808	11845	2.6	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	14	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	922	5519	1383	8279	9662	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	40	1092	18	737	755	0.5	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	700
Patients Admitted from Trauma	700
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	21,439
Patients Admitted from Emergency:	4,954
Total ED Visits (Emergency+Trauma):	22,139

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,619
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	964
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	377
EP Catheterizations (15+)	278

Cardiac Surgery Data

Total Cardiac Surgery Cases:	54
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	54
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	39

Outpatient Service Data

Total Outpatient Visits	137,157
Outpatient Visits at the Hospital/ Campus:	137,157
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	5	0	15,140	22,592	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	1,135	5,927	0	Linear Accelerator	1	0	2,108
Mammography	1	0	1	5,113	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	1,193	8,694	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			21	19	0	Proton Beam Therapy	0	0	0
Interventional Angiography			8	12	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	42	500	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,607	11,581	0				
Magnetic Resonance Imaging	2	1	1,049	5,747	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jesus Ong
ADMINSTRATOR PHONE 773-356-5200
OWNERSHIP: SOUTH SHORE HOSPITAL CORPORATION
OPERATOR: SOUTH SHORE HOSPITAL CORPORATION
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 8012 South Crandon

Patients by Race

White 2.8%
 Black 93.2%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 3.9%

Patients by Ethnicity

Hispanic or Latino: 2.8%
 Not Hispanic or Latino: 97.0%
 Unknown: 0.1%
 IDPH Number: 3459
 HPA A-03
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	117	117	98	4,294	25,504	877	6.1	72.3	61.8	61.8
0-14 Years				0	0					
15-44 Years				645	2,689					
45-64 Years				2,155	11,394					
65-74 Years				536	3,856					
75 Years +				958	7,565					
Pediatric	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	293	2,311	0	7.9	6.3	79.1	79.1
Direct Admission				293	2,102					
Transfers				0	209					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	15	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	146			4,587	27,815	877	6.3	78.6	53.841	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.3%	38.1%	0.0%	6.3%	1.4%	7.8%	4,587
	2125	1749	0	287	66	360	
Outpatients	18.8%	41.5%	0.0%	18.8%	4.0%	16.8%	21,396
	4030	8881	0	4030	862	3593	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	54.2%	31.6%	0.0%	7.0%	7.2%	100.0%	1,337,859	2,033,856
	20,077,773	11,693,203	0	2,594,996	2,676,852	37,042,824		
Outpatient Revenue (\$)	33.4%	7.3%	0.0%	28.3%	31.0%	100.0%	695,997	4.8%
	1,922,849	420,841	0	1,627,115	1,786,794	5,757,599		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 112,208
 Outpatient Studies 57,444
 Studies Performed Under Contract 35,107

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to project #10-021 approved on 7/27/10, South Shore Hospital, Chicago, received permit to establish an Acute Mental Illness category of Service with 15 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	281	74	347	52	399	1.2	0.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	375	143	611	194	805	1.6	1.4
Gastroenterology	0	0	1	1	684	140	781	168	949	1.1	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	71	202	163	408	571	2.3	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	3	26	3	52	55	1.0	2.0
Orthopedic	0	0	0	0	34	32	60	57	117	1.8	1.8
Otolaryngology	0	0	0	0	0	3	0	5	5	0.0	1.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	5	146	8	223	231	1.6	1.5
Thoracic	0	0	0	0	4	0	5	0	5	1.3	0.0
Urology	0	0	0	0	164	47	266	75	341	1.6	1.6
Totals	0	0	5	5	1621	813	2244	1234	3478	1.4	1.5

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	15,966
Patients Admitted from Emergency:	2,644
Total ED Visits (Emergency+Trauma):	15,966

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	11,567
Outpatient Visits at the Hospital/ Campus:	11,567
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	6,425	7,560	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	2,526	634	0	Linear Accelerator	0	0	0
Mammography	1	0	12	1,015	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	956	1,370	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,312	2,949	0				
Magnetic Resonance Imaging	0	2	0	0	239				

Ownership, Management and General Information

ADMINISTRATOR NAME: Joann Emge
ADMINSTRATOR PHONE 618-443-1337
OWNERSHIP: Sparta Community Hospital District
OPERATOR: Sparta Community Hospital District
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 818 East Broadway Street

CITY: Sparta

COUNTY: Randolph County

Patients by Race

White 95.2%
 Black 4.0%
 American Indian 0.3%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.5%

Patients by Ethnicity

Hispanic or Latino: 0.5%
 Not Hispanic or Latino: 98.8%
 Unknown: 0.6%
 IDPH Number: 2220
 HPA F-07
 HSA 5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	24	24	16	832	2,506	417	3.5	8.0	33.4	33.4
0-14 Years				0	0					
15-44 Years				117	272					
45-64 Years				236	691					
65-74 Years				140	437					
75 Years +				339	1,106					
Pediatric	2	1	1	12	23	0	1.9	0.1	3.2	6.3
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				89	740		8.3	2.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	26			933	3,269	417	4.0	10.1	38.841	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	66.7%	8.1%	0.0%	20.7%	2.6%	1.9%	933
	622	76	0	193	24	18	
Outpatients	34.9%	18.3%	0.0%	38.4%	7.6%	0.8%	40,900
	14289	7469	0	15718	3117	307	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	64.8%	21.0%	0.0%	13.8%	0.4%	100.0%	22,542	50,300
	3,213,252	1,038,443	0	683,267	21,042	4,956,004		
Outpatient Revenue (\$)	20.6%	8.5%	21.3%	49.0%	0.6%	100.0%	27,758	0.2%
	4,299,996	1,777,789	4,431,279	10,212,152	122,479	20,843,695		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 15,886
 Outpatient Studies: 96,523
 Studies Performed Under Contract: 640

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to project #09-071 approved on 3/2/10, Sparta received permit to discontinue its 4 bed Obstetrics category of service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	31	216	40	215	255	1.3	1.0
Gastroenterology	0	0	0	0	8	365	4	120	124	0.5	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	94	0	53	53	0.0	0.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	27	708	38	437	475	1.4	0.6
Otolaryngology	0	0	0	0	0	44	0	19	19	0.0	0.4
Plastic Surgery	0	0	0	0	0	37	0	16	16	0.0	0.4
Podiatry	0	0	0	0	0	14	0	24	24	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	66	1478	82	884	966	1.2	0.6

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	10,032
Patients Admitted from Emergency:	938
Total ED Visits (Emergency+Trauma):	10,032

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	84,523
Outpatient Visits at the Hospital/ Campus:	40,900
Outpatient Visits Offsite/off campus	43,623

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	867	122	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	827	Linear Accelerator	0	0	0
Mammography	1	0	2	1,174	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	236	2,196	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	438	3,713	0				
Magnetic Resonance Imaging	0	1	0	0	1,130				

Ownership, Management and General Information

ADMINISTRATOR NAME: Edward M. Goldberg
ADMINSTRATOR PHONE 847-490-6901
OWNERSHIP: Alexian Brothers Health System
OPERATOR: St. Alexius Medical Center
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1555 N. Barrington Road

Patients by Race

White 62.1%
 Black 4.7%
 American Indian 0.0%
 Asian 8.7%
 Hawaiian/ Pacific 0.0%
 Unknown: 24.5%

Patients by Ethnicity

Hispanic or Latino: 13.2%
 Not Hispanic or Latino: 78.6%
 Unknown: 8.1%
 IDPH Number: 4994
 HPA A-07
 HSA 7

CITY: Hoffman Estates **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	212	191	191	11,676	49,939	5,030	4.7	150.6	71.0	78.8
0-14 Years				0	0					
15-44 Years				2,545	8,179					
45-64 Years				3,428	13,528					
65-74 Years				2,033	9,521					
75 Years +				3,670	18,711					
Pediatric	17	27	27	941	3,023	1,693	5.0	12.9	76.0	47.9
Intensive Care	35	25	25	1,807	7,217	59	4.0	19.9	57.0	79.7
Direct Admission				1,807	7,217					
Transfers				0	0					
Obstetric/Gynecology	38	28	28	3,403	8,337	276	2.5	23.6	62.1	84.3
Maternity				2,896	6,877					
Clean Gynecology				507	1,460					
Neonatal	8	8	8	107	924	0	8.6	2.5	31.6	31.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	310			17,934	69,440	7,058	4.3	209.6	67.608	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.2%	19.9%	0.0%	40.3%	1.0%	3.5%	17,934
	6316	3576	0	7234	175	633	
Outpatients	18.4%	20.3%	0.0%	57.6%	2.0%	1.7%	197,861
	36389	40149	67	113920	3927	3409	

Financial Year Reported:	1/1/2010 to 12/31/2010		Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 7,209,198
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	36.2%	12.4%	0.0%	43.7%	7.7%	100.0%				
	50,981,728	17,539,953	0	61,546,751	10,876,710	140,945,142	3,891,953		Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	14.2%	10.4%	0.0%	62.4%	13.0%	100.0%				
	24,029,811	17,606,604	13,525	105,777,949	22,124,969	169,552,858	3,317,245		2.3%	

Birthing Data

Number of Total Births: 3,107
 Number of Live Births: 3,090
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 2
 Labor-Delivery-Recovery Rooms: 11
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 1089

Newborn Nursery Utilization

Level 1 Patient Days 5,937
 Level 2 Patient Days 0
 Level 2+ Patient Day 3,475
 Total Nursery Patientdays **9,412**
Laboratory Studies
 Inpatient Studies 570,474
 Outpatient Studies 634,770
 Studies Performed Under Contract 72,398

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: According to project #09-054, approved on 3/2/2010, St. Alexius Medical Center, Hoffman Estates, received permit for a major modernization. It includes discontinuation of 27 M/S, 18 Pediatrics beds, and addition of 10 OB and 6 ICU beds. Upon completion, the facility will have 229 M/S and Ped beds, 38 OB beds and 35 ICU beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1229	1665	2563	2761	5324	2.1	1.7
Gastroenterology	0	0	0	0	30	90	40	108	148	1.3	1.2
Neurology	0	0	0	0	133	25	497	90	587	3.7	3.6
OB/Gynecology	0	0	0	0	522	1431	1324	2261	3585	2.5	1.6
Oral/Maxillofacial	0	0	0	0	5	58	17	121	138	3.4	2.1
Ophthalmology	0	0	0	0	19	975	43	1382	1425	2.3	1.4
Orthopedic	0	0	0	0	918	1839	3233	4965	8198	3.5	2.7
Otolaryngology	0	0	0	0	32	326	57	601	658	1.8	1.8
Plastic Surgery	0	0	0	0	18	262	36	748	784	2.0	2.9
Podiatry	0	0	0	0	70	288	176	663	839	2.5	2.3
Thoracic	0	0	0	0	139	26	466	44	510	3.4	1.7
Urology	0	0	0	0	284	462	689	653	1342	2.4	1.4
Totals	0	0	11	11	3399	7447	9141	14397	23538	2.7	1.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	16	Stage 2 Recovery Stations	24
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1842	6237	1407	4702	6109	0.8	0.8
Laser Eye Procedures	0	0	2	2	2	1264	1	128	129	0.5	0.1
Pain Management	0	0	1	1	56	1909	28	965	993	0.5	0.5
Cystoscopy	0	0	1	1	14	233	7	116	123	0.5	0.5

Multipurpose Non-Dedicated Rooms

Minor Procedures	0	0	1	1	19	524	7	192	199	0.4	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	302
Patients Admitted from Trauma	86
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	33
Persons Treated by Emergency Services:	52,694
Patients Admitted from Emergency:	10,370
Total ED Visits (Emergency+Trauma):	52,996

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,245
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	865
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	280
EP Catheterizations (15+)	100

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	239,617
Outpatient Visits at the Hospital/ Campus:	236,143
Outpatient Visits Offsite/off campus	3,474

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	13	0	28,243	47,971	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	2,392	2,879	0	Linear Accelerator	1	0	5,840
Mammography	3	0	20	14,649	0	Image Guided Rad Therapy	0	0	524
Ultrasound	8	0	7,097	21,778	0	Intensity Modulated Rad Thrp	0	0	694
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1664	1258	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	12,244	23,512	0				
Magnetic Resonance Imaging	2	1	3,548	6,882	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Guy A. Medaglia
ADMINSTRATOR PHONE 773.484.4300
OWNERSHIP: Saint Anthony Hospital
OPERATOR: Saint Anthony Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2875 West 19th Street

Patients by Race

White 64.0%
 Black 35.5%
 American Indian 0.0%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 56.3%
 Not Hispanic or Latino: 43.7%
 Unknown: 0.0%
 IDPH Number: 4556
 HPA A-02
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	62	62	62	3,014	13,848	1,026	4.9	40.8	65.7	65.7
0-14 Years				0	0					
15-44 Years				684	2,132					
45-64 Years				1,095	5,013					
65-74 Years				566	3,195					
75 Years +				669	3,508					
Pediatric	12	12	12	677	1,599	314	2.8	5.2	43.7	43.7
Intensive Care	15	15	15	551	3,811	41	7.0	10.6	70.4	70.4
Direct Admission				408	2,750					
Transfers				143	1,061					
Obstetric/Gynecology	20	20	20	1,972	4,602	57	2.4	12.8	63.8	63.8
Maternity				1,899	4,390					
Clean Gynecology				73	212					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	42	30	30	1,005	8,979	0	8.9	24.6	58.6	82.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	151			7,076	32,839	1,438	4.8	93.9	62.192	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	30.5%	48.7%	0.0%	12.7%	5.5%	2.6%	7,076
	2159	3443	0	902	386	186	
Outpatients	11.1%	54.0%	0.0%	25.7%	1.8%	7.4%	49,143
	5453	26543	0	12648	885	3614	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	30.9%	53.8%	0.0%	12.5%	2.8%	100.0%	1,914,725	6,029,000
	24,505,282	42,761,125	0	9,908,953	2,247,927	79,423,287		
Outpatient Revenue (\$)	15.7%	23.2%	0.0%	37.9%	23.1%	100.0%	4,114,275	6.0%
	3,283,758	4,852,916	0	7,911,538	4,830,244	20,878,456		

Birthing Data

Number of Total Births: 1,850
 Number of Live Births: 1,811
 Birthing Rooms: 0
 Labor Rooms: 2
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 6
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 375

Newborn Nursery Utilization

Level 1 Patient Days 3,725
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 3,725
Laboratory Studies
 Inpatient Studies 174,191
 Outpatient Studies 140,545
 Studies Performed Under Contract 30,470

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	20	59	38	74	112	1.9	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	412	617	618	1543	2161	1.5	2.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	158	237	266	345	611	1.7	1.5
Oral/Maxillofacial	0	0	0	0	19	3	29	5	34	1.5	1.7
Ophthalmology	0	0	0	0	0	14	0	10	10	0.0	0.7
Orthopedic	0	0	0	0	98	198	180	297	477	1.8	1.5
Otolaryngology	0	0	0	0	30	265	39	332	371	1.3	1.3
Plastic Surgery	0	0	0	0	0	5	0	10	10	0.0	2.0
Podiatry	0	0	0	0	110	349	275	1012	1287	2.5	2.9
Thoracic	0	0	0	0	10	0	23	0	23	2.3	0.0
Urology	0	0	0	0	92	180	180	236	416	2.0	1.3
Totals	0	0	4	4	949	1927	1648	3864	5512	1.7	2.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	8
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	439	958	549	800	1349	1.3	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Pain Management	0	0	1	1	4	198	4	149	153	1.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	16
Persons Treated by Emergency Services:	29,911
Patients Admitted from Emergency:	3,808
Total ED Visits (Emergency+Trauma):	29,911

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	101,247
Outpatient Visits at the Hospital/ Campus:	86,942
Outpatient Visits Offsite/off campus	14,305

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	8,345	22,419	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	2,784	2,334	0	Linear Accelerator	0	0	0
Mammography	1	0	0	2,160	0	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	2,092	12,400	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,846	5,746	0				
Magnetic Resonance Imaging	1	0	215	1,339	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Daniel J. Woods
ADMINSTRATOR PHONE 217-347-1494
OWNERSHIP: St. Anthony's Memorial Hospital of the Hospital Si
OPERATOR: St. Anthony's Memorial Hospital of the Hospital Si
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 503 North Maple Street

Patients by Race

White 98.9%
 Black 0.3%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.7%

Patients by Ethnicity

Hispanic or Latino: 0.3%
 Not Hispanic or Latino: 98.5%
 Unknown: 1.2%

 IDPH Number: 2279
 HPA F-02
 HSA 5

CITY: Effingham

COUNTY: Effingham County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	100	100	77	5,313	20,568	44	3.9	56.5	56.5	56.5
0-14 Years				0	0					
15-44 Years				645	1,683					
45-64 Years				1,364	4,762					
65-74 Years				1,184	4,637					
75 Years +				2,120	9,486					
Pediatric	6	6	6	201	430	1	2.1	1.2	19.7	19.7
Intensive Care	10	10	10	299	775	1	2.6	2.1	21.3	21.3
Direct Admission				254	617					
Transfers				45	158					
Obstetric/Gynecology	17	17	15	954	2,040	2	2.1	5.6	32.9	32.9
Maternity				801	1,826					
Clean Gynecology				153	214					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	13	13	13	455	3,425	0	7.5	9.4	72.2	72.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	146			7,177	27,238	48	3.8	74.8	51.203	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.4%	12.1%	1.0%	25.0%	1.3%	4.2%	7,177
	4051	866	69	1796	93	302	
Outpatients	34.9%	17.2%	1.5%	32.1%	11.8%	2.5%	104,891
	36604	18043	1568	33695	12393	2588	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	52.1%	9.5%	3.9%	32.9%	1.6%	100.0%	714,125	1,839,282
	27,632,173	5,018,458	2,071,329	17,453,604	833,796	53,009,360		
Outpatient Revenue (\$)	21.1%	6.4%	9.0%	59.8%	3.8%	100.0%	1,125,157	1.6%
	12,425,800	3,763,971	5,277,153	35,206,288	2,226,164	58,899,376		

Birthing Data

Number of Total Births: 814
 Number of Live Births: 813
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 277

Newborn Nursery Utilization

Level 1 Patient Days 1,744
 Level 2 Patient Days 113
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,857
Laboratory Studies
 Inpatient Studies 194,482
 Outpatient Studies 206,422
 Studies Performed Under Contract 27,383

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	21	6	46	52	1.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	251	479	493	579	1072	2.0	1.2
Gastroenterology	0	0	0	0	36	19	23	15	38	0.6	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	195	121	332	110	442	1.7	0.9
Oral/Maxillofacial	0	0	0	0	55	109	49	125	174	0.9	1.1
Ophthalmology	0	0	1	1	4	277	4	219	223	1.0	0.8
Orthopedic	0	0	0	0	1119	1355	2554	1417	3971	2.3	1.0
Otolaryngology	0	0	0	0	3	564	3	253	256	1.0	0.4
Plastic Surgery	0	0	0	0	7	71	11	104	115	1.6	1.5
Podiatry	0	0	0	0	18	60	15	83	98	0.8	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	370	812	474	662	1136	1.3	0.8
Totals	0	0	10	10	2064	3888	3964	3613	7577	1.9	0.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	127	768	63	362	425	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	66	2046	37	811	848	0.6	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	16
Persons Treated by Emergency Services:	25,059
Patients Admitted from Emergency:	4,314
Total ED Visits (Emergency+Trauma):	25,059

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	125
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	125
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	102,303
Outpatient Visits at the Hospital/ Campus:	83,965
Outpatient Visits Offsite/off campus	18,338

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	9	0	8,789	30,614	0	Lithotripsy	0	1	158
Nuclear Medicine	3	0	788	6,861	0	Linear Accelerator	0	0	0
Mammography	3	0	0	5,727	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	773	3,533	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	7	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	13	207	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,993	12,618	0				
Magnetic Resonance Imaging	2	0	611	3,257	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: SR ELIZABETH VAN STRATEN
 ADMINSTRATOR PHONE 773-962-4100
 OWNERSHIP: ST BERNARD HOSPITAL
 OPERATOR: ST BERNARD HOSPITAL
 MANAGEMENT: Church-Related
 CERTIFICATION:
 FACILITY DESIGNATION:
 ADDRESS 326 West 64th Street

Patients by Race

White 1.5%
 Black 97.6%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.8%

Patients by Ethnicity

Hispanic or Latino: 0.6%
 Not Hispanic or Latino: 98.7%
 Unknown: 0.7%
 IDPH Number: 2303
 HPA A-03
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	126	126	86	6,182	24,273	1,261	4.1	70.0	55.5	55.5
0-14 Years				2	4					
15-44 Years				1,693	5,474					
45-64 Years				3,164	11,626					
65-74 Years				631	3,273					
75 Years +				692	3,896					
Pediatric	12	12	7	94	197	70	2.8	0.7	6.1	6.1
Intensive Care	10	10	10	209	1,633	14	7.9	4.5	45.1	45.1
Direct Admission				209	1,633					
Transfers				0	0					
Obstetric/Gynecology	22	22	16	1,212	3,033	268	2.7	9.0	41.1	41.1
Maternity				1,053	2,792					
Clean Gynecology				159	241					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	40	39	1,546	11,334	1	7.3	31.1	77.6	77.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	210			9,243	40,470	1,614	4.6	115.3	54.904	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	29.1%	58.3%	0.0%	2.5%	0.9%	9.2%	9,243
	2687	5390	4	231	83	848	
Outpatients	11.8%	63.7%	0.4%	7.8%	2.6%	13.8%	69,475
	8171	44236	299	5397	1815	9557	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	32.7%	65.2%	0.0%	1.9%	0.2%	100.0%	2,759,227	6,808,940
	22,379,745	44,717,710	1,508	1,278,243	162,767	68,539,973		
Outpatient Revenue (\$)	20.3%	67.8%	0.0%	10.7%	1.1%	100.0%	4,049,713	8.1%
	3,233,540	10,790,747	6,158	1,709,161	181,280	15,920,886		

Birthing Data

Number of Total Births: 1,066
 Number of Live Births: 1,056
 Birthing Rooms: 0
 Labor Rooms: 4
 Delivery Rooms: 3
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 229

Newborn Nursery Utilization

Level 1 Patient Days 2,377
 Level 2 Patient Days 322
 Level 2+ Patient Day 0
 Total Nursery Patientdays 2,699

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Laboratory Studies

Inpatient Studies 212,182
 Outpatient Studies 152,898
 Studies Performed Under Contract 0

* Note: Bed change approved on 9/30/2010, St. Bernard Hospital, Chicago, converted 16 beds from Pediatrics to Medical-Surgical category of service. The facility now has 126 Medical-Surgical and 12 Pediatrics beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	392	547	650	600	1250	1.7	1.1
Gastroenterology	0	0	1	1	593	299	618	254	872	1.0	0.8
Neurology	0	0	0	0	4	0	10	0	10	2.5	0.0
OB/Gynecology	0	0	0	0	117	210	195	300	495	1.7	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	9	0	10	10	0.0	1.1
Orthopedic	0	0	0	0	40	71	120	75	195	3.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	37	0	35	35	0.0	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	6	6	1146	1173	1593	1274	2867	1.4	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	5
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	41,429
Patients Admitted from Emergency:	6,465
Total ED Visits (Emergency+Trauma):	41,429

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	69,475
Outpatient Visits at the Hospital/ Campus:	69,475
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	6	0	9,606	16,521	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	2	0	0	Linear Accelerator	0	0	0
Mammography	1	0	2	1,034	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	2,062	6,958	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,294	5,548	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Maryann Reese
ADMINSTRATOR PHONE (618) 641-5462
OWNERSHIP: St. Elizabeth's Hospital
OPERATOR: St. Elizabeth's Hospital
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 211 South 3rd Street

CITY: Belleville

COUNTY: St. Clair County

Patients by Race

White 79.0%
 Black 19.0%
 American Indian 0.1%
 Asian 0.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.5%

Patients by Ethnicity

Hispanic or Latino: 0.6%
 Not Hispanic or Latino: 98.5%
 Unknown: 0.9%

 IDPH Number: 2345
 HPA F-01
 HSA 11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	202	142	122	7,554	30,246	2,537	4.3	89.8	44.5	63.3
0-14 Years				1	1					
15-44 Years				1,320	3,473					
45-64 Years				2,397	8,880					
65-74 Years				1,280	5,535					
75 Years +				2,556	12,357					
Pediatric	14	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	24	24	1,612	5,907	29	3.7	16.3	67.8	67.8
Direct Admission				1,376	5,082					
Transfers				236	825					
Obstetric/Gynecology	30	28	19	1,316	3,151	280	2.6	9.4	31.3	33.6
Maternity				1,198	2,916					
Clean Gynecology				118	235					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	35	36	31	2,053	8,927	17	4.4	24.5	70.0	68.1
Rehabilitation	33	30	27	540	6,568	3	12.2	18.0	54.6	60.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	338			12,839	54,799	2,866	4.5	158.0	46.742	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.9%	14.4%	7.7%	28.5%	7.0%	4.5%	12,839
	4867	1853	991	3656	896	576	
Outpatients	19.5%	15.9%	11.7%	45.4%	6.2%	1.3%	176,560
	34369	28054	20713	80212	10954	2258	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	44.5%	10.5%	5.0%	34.2%	5.8%	100.0%	3,379,425	5,695,616
	46,553,419	10,963,466	5,261,544	35,803,089	6,051,346	104,632,864		
Outpatient Revenue (\$)	14.4%	8.5%	9.1%	56.0%	12.1%	100.0%	2,316,191	3.1%
	11,309,805	6,699,448	7,141,975	44,022,108	9,486,624	78,659,960		

Birthing Data

Number of Total Births: 1,099
 Number of Live Births: 1,085
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 230

Newborn Nursery Utilization

Level 1 Patient Days 1,756
 Level 2 Patient Days 453
 Level 2+ Patient Day 866
 Total Nursery Patientdays 3,075

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Laboratory Studies

Inpatient Studies 13,108
 Outpatient Studies 42,620
 Studies Performed Under Contract 0

* Note: According to a Board action approved on 10/26/10, Board reduced St. Elizabeth, Belleville 76 Med-Surg beds and 12 AMI beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	351	307	795	422	1217	2.3	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	530	908	913	1032	1945	1.7	1.1
Gastroenterology	0	0	0	0	3	16	2	6	8	0.7	0.4
Neurology	0	0	0	0	374	86	1014	126	1140	2.7	1.5
OB/Gynecology	0	0	0	0	129	368	304	575	879	2.4	1.6
Oral/Maxillofacial	0	0	0	0	3	3	12	6	18	4.0	2.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	328	591	677	969	1646	2.1	1.6
Otolaryngology	0	0	0	0	38	244	44	263	307	1.2	1.1
Plastic Surgery	0	0	0	0	76	402	143	632	775	1.9	1.6
Podiatry	0	0	0	0	4	45	8	58	66	2.0	1.3
Thoracic	0	0	0	0	58	20	140	29	169	2.4	1.5
Urology	0	0	2	2	126	411	150	429	579	1.2	1.0
Totals	0	0	16	16	2020	3401	4202	4547	8749	2.1	1.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	16	Stage 2 Recovery Stations	18
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	0	4	5	682	2478	868	2420	3288	1.3	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	22	598	8	179	187	0.4	0.3
Cystoscopy	0	0	1	1	0	67	0	47	47	0.0	0.7

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	21
Persons Treated by Emergency Services:	34,712
Patients Admitted from Emergency:	7,764
Total ED Visits (Emergency+Trauma):	34,712

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,805
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,332
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	370
EP Catheterizations (15+)	103

Cardiac Surgery Data

Total Cardiac Surgery Cases:	132
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	132
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	104

Outpatient Service Data

Total Outpatient Visits	176,560
Outpatient Visits at the Hospital/ Campus:	151,954
Outpatient Visits Offsite/off campus	24,606

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	26	0	9,892	54,493	0	Lithotripsy	0	1	83
Nuclear Medicine	4	0	1,011	994	0	Linear Accelerator	0	0	0
Mammography	5	0	1	7,981	0	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	956	4,321	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			62	146	0	Proton Beam Therapy	0	0	0
Interventional Angiography			46	132	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	6,866	9,951	0				
Magnetic Resonance Imaging	1	0	648	2,275	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Margaret McDermott
ADMINSTRATOR PHONE 312-770-2115
OWNERSHIP: Saints Mary and Elizabeth Medical Center DBA St. E
OPERATOR: Saints Mary and Elizabeth Medical Center DBA St. E
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1431 North Claremont

Patients by Race

White 17.4%
 Black 59.3%
 American Indian 0.3%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 22.7%

Patients by Ethnicity

Hispanic or Latino: 3.8%
 Not Hispanic or Latino: 73.5%
 Unknown: 22.7%

 IDPH Number: 2360
 HPA A-02
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	40	40	40	3,187	8,762	1	2.7	24.0	60.0	60.0
0-14 Years				0	0					
15-44 Years				1,198	3,207					
45-64 Years				1,919	5,354					
65-74 Years				69	197					
75 Years +				1	4					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	26	25	498	6,847	0	13.7	18.8	67.0	72.1
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,125	14,153	0	12.6	38.8	96.9	96.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	108			4,810	29,762	1	6.2	81.5	75.502	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	21.8%	70.0%	0.0%	7.8%	0.1%	0.2%	4,810
	1050	3365	2	375	7	11	
Outpatients	25.8%	43.4%	0.1%	26.4%	2.6%	1.6%	23,283
	6014	10112	25	6148	601	383	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	15.2%	75.7%	0.0%	8.9%	0.2%	100.0%	283,191	283,257
	5,367,250	26,756,980	0	3,138,590	62,034	35,324,854		
Outpatient Revenue (\$)	14.0%	49.0%	0.0%	33.6%	3.4%	100.0%	66	Totals: Charity Care as % of Net Revenue
	2,495,881	8,726,917	0	5,976,201	611,022	17,810,021		0.5%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 92,115
 Outpatient Studies 40,301
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	5	0	5	0	280	0	313	313	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	11	0	12	12	0.0	1.1
Oral/Maxillofacial	0	0	0	0	0	10	0	8	8	0.0	0.8
Ophthalmology	0	0	0	0	0	597	0	487	487	0.0	0.8
Orthopedic	0	0	0	0	1	248	1	352	353	1.0	1.4
Otolaryngology	0	0	0	0	0	60	0	55	55	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	146	0	104	104	0.0	0.7
Thoracic	0	0	0	0	0	1	0	1	1	0.0	1.0
Urology	0	0	1	1	0	267	0	201	201	0.0	0.8
Totals	0	5	1	6	1	1620	1	1533	1534	1.0	0.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	18
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Comprehensive	
Number of Emergency Room Stations	8	
Persons Treated by Emergency Services:	3,110	
Patients Admitted from Emergency:	155	
Total ED Visits (Emergency+Trauma):	3,110	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	23,283
Outpatient Visits at the Hospital/ Campus:	23,283
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	6	0	530	6,575	0	Lithotripsy	0	1	30
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	80	218	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	56	531	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Daniel Perryman
ADMINSTRATOR PHONE (217) 324-8500
OWNERSHIP: St. Francis Hospital
OPERATOR: St. Francis Hospital
MANAGEMENT: Church-Related
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1215 Franciscan Drive

CITY: Litchfield

COUNTY: Montgomery County

Patients by Race

White 99.5%
 Black 0.1%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.1%
 Unknown: 0.1%

Patients by Ethnicity

Hispanic or Latino: 0.1%
 Not Hispanic or Latino: 99.7%
 Unknown: 0.1%
 IDPH Number: 2386
 HPA E-02
 HSA 3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	18	18	18	1,078	4,101	1,340	5.0	14.9	82.8	82.8
0-14 Years				5	5					
15-44 Years				124	294					
45-64 Years				222	710					
65-74 Years				181	680					
75 Years +				546	2,412					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	112	432	0	3.9	1.2	29.6	29.6
Direct Admission				81	339					
Transfers				31	93					
Obstetric/Gynecology	3	3	3	356	567	192	2.1	2.1	69.3	69.3
Maternity				344	550					
Clean Gynecology				12	17					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	11	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				25	126		5.0	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	36			1,540	5,226	1,532	4.4	18.5	51.431	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.4%	24.2%	0.5%	16.9%	2.7%	1.3%	1,540
	837	372	8	261	42	20	
Outpatients	37.5%	24.2%	4.2%	26.0%	5.7%	2.4%	51,270
	19215	12407	2162	13332	2917	1237	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	37.8%	12.7%	0.4%	43.0%	6.1%	100.0%	43,464	601,996
	2,526,932	847,402	27,292	2,870,965	406,571	6,679,162		
Outpatient Revenue (\$)	37.8%	12.7%	0.4%	43.0%	6.1%	100.0%	558,532	1.7%
	10,772,710	3,612,607	116,349	12,239,376	1,733,278	28,474,320		

Birthing Data

Number of Total Births: 337
 Number of Live Births: 334
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 1
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 525
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 525
Laboratory Studies
 Inpatient Studies 24,384
 Outpatient Studies 87,018
 Studies Performed Under Contract 13,601

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	109	815	208	1109	1317	1.9	1.4
Gastroenterology	0	0	0	0	55	915	72	1086	1158	1.3	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	51	468	144	732	876	2.8	1.6
Otolaryngology	0	0	0	0	0	228	0	207	207	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	18	0	35	35	0.0	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	215	2444	424	3169	3593	2.0	1.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	3
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	12,220
Patients Admitted from Emergency:	592
Total ED Visits (Emergency+Trauma):	12,220

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	51,270
Outpatient Visits at the Hospital/ Campus:	51,270
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	935	13,241	0	Lithotripsy	0	1	17
Nuclear Medicine	2	0	232	1,490	0	Linear Accelerator	0	0	0
Mammography	1	0	0	2,906	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	511	4,908	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	325	5,876	0				
Magnetic Resonance Imaging	1	0	84	1,686	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Seth R. Warren
ADMINSTRATOR PHONE 708-756-1000 x6001
OWNERSHIP: SISTERS OF ST. FRANCIS HEALTH SYSTEMS, INC
OPERATOR: SISTERS OF ST. FRANCIS HEALTH SYSTEMS, INC
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 20201 South Crawford

Patients by Race

White 51.1%
 Black 47.1%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.9%
 Unknown: 0.6%

Patients by Ethnicity

Hispanic or Latino: 3.0%
 Not Hispanic or Latino: 96.5%
 Unknown: 0.6%

 IDPH Number: 5074
 HPA A-04
 HSA 7

CITY: Olympia Fields **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	139	128	114	7,886	32,777	1,963	4.4	95.2	68.5	74.4
0-14 Years				1	2					
15-44 Years				1,371	4,083					
45-64 Years				2,666	9,949					
65-74 Years				1,513	6,726					
75 Years +				2,335	12,017					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	25	25	25	1,491	5,980	6	4.0	16.4	65.6	65.6
Direct Admission				1,160	4,486					
Transfers				331	1,494					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	164			9,046	38,757	1,969	4.5	111.6	68.035	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.5%	7.9%	0.1%	21.3%	2.9%	16.2%	9,046
	4660	719	8	1925	266	1468	
Outpatients	30.9%	17.1%	0.6%	37.8%	3.5%	10.1%	75,523
	23328	12882	450	28583	2671	7609	

Financial Year Reported:	1/1/2010 to 12/31/2010		Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 4,032,586
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	61.7%	5.5%	0.3%	32.5%	0.0%	100.0%		Totals: Charity Care as % of Net Revenue	
	48,566,176	4,334,781	203,811	25,603,109	18,505	78,726,382	1,786,020		
Outpatient Revenue (\$)	24.5%	5.6%	0.5%	67.2%	2.3%	100.0%			
	10,001,855	2,289,740	186,857	27,467,454	924,296	40,870,202	2,246,566	3.4%	

Birthing Data

Number of Total Births: 2
 Number of Live Births: 2
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 1

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 143,378
 Outpatient Studies: 121,838
 Studies Performed Under Contract: 2,537

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	204	0	1199	0	1199	5.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	20	68	55	126	181	2.8	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	6	1	14	3	17	2.3	3.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	14	0	23	0	23	1.6	0.0
Plastic Surgery	0	0	0	0	1	0	10	0	10	10.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	49	2	142	9	151	2.9	4.5
Urology	0	0	0	0	5	7	10	18	28	2.0	2.6
Totals	0	0	4	4	299	78	1453	156	1609	4.9	2.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	3	Stage 2 Recovery Stations	24
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	971	1323	884	1181	2065	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	7	265	6	178	184	0.9	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	24
Persons Treated by Emergency Services:	34,026
Patients Admitted from Emergency:	10,195
Total ED Visits (Emergency+Trauma):	34,026

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,707
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,719
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	652
EP Catheterizations (15+)	336

Cardiac Surgery Data

Total Cardiac Surgery Cases:	174
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	174
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	97

Outpatient Service Data

Total Outpatient Visits	75,522
Outpatient Visits at the Hospital/ Campus:	50,291
Outpatient Visits Offsite/off campus	25,231

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	6	0	11,901	7,590	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	1,598	3,121	0	Linear Accelerator	2	0	6,667
Mammography	2	0	0	12,564	0	Image Guided Rad Therapy	0	0	47
Ultrasound	3	0	1,530	5,057	0	Intensity Modulated Rad Thrp	0	0	57
Angiography	2	0				High Dose Brachytherapy	1	0	58
Diagnostic Angiography			39	94	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	159	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	2,840	17,980	0				
Magnetic Resonance Imaging	1	0	1,671	1,851	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Seth R. Warren
ADMINSTRATOR PHONE 708-756-1000 x6001
OWNERSHIP: SISTERS OF ST. FRANCIS HEALTH SERVICES, INC
OPERATOR: SISTERS OF ST. FRANCIS HEALTH SERVICES, INC
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1423 Chicago Road

Patients by Race

White 50.4%
 Black 48.4%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.7%
 Unknown: 0.3%

Patients by Ethnicity

Hispanic or Latino: 9.4%
 Not Hispanic or Latino: 90.3%
 Unknown: 0.3%

 IDPH Number: 2436
 HPA A-04
 HSA 7

CITY: Chicago Heights **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	230	163	163	9,256	41,143	2,222	4.7	118.8	51.7	72.9
0-14 Years				80	176					
15-44 Years				2,151	6,740					
45-64 Years				3,235	13,260					
65-74 Years				1,385	7,186					
75 Years +				2,405	13,781					
Pediatric	10	10	10	814	1,770	366	2.6	5.9	58.5	58.5
Intensive Care	20	20	20	1,156	4,637	12	4.0	12.7	63.7	63.7
Direct Admission				790	3,022					
Transfers				366	1,615					
Obstetric/Gynecology	22	22	19	1,399	3,388	250	2.6	10.0	45.3	45.3
Maternity				1,399	3,388					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	30	30	27	492	6,497	0	13.2	17.8	59.3	59.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	312			12,751	57,435	2,850	4.7	165.2	52.937	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.8%	19.6%	0.2%	20.4%	4.1%	16.9%	
	4949	2495	23	2598	528	2158	12,751
Outpatients	17.0%	33.3%	0.4%	29.9%	5.7%	13.8%	
	10900	21357	273	19164	3650	8828	64,172

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	56.7%	11.1%	0.1%	32.0%	0.1%	100.0%		5,753,742
	51,880,602	10,191,848	103,216	29,294,275	59,327	91,529,268	2,701,171	
Outpatient Revenue (\$)	15.9%	8.7%	0.3%	73.9%	1.3%	100.0%		
	5,564,451	3,028,914	108,227	25,815,530	438,460	34,955,582	3,052,571	4.5%

Birthing Data

Number of Total Births: 1,289
 Number of Live Births: 1,278
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 10
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 367

Newborn Nursery Utilization

Level 1 Patient Days 2,853
 Level 2 Patient Days 388
 Level 2+ Patient Day 81
 Total Nursery Patientdays 3,322
Laboratory Studies
 Inpatient Studies 165,363
 Outpatient Studies 124,960
 Studies Performed Under Contract 1,800

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	183	214	512	446	958	2.8	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	764	515	1728	976	2704	2.3	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	45	19	158	37	195	3.5	1.9
OB/Gynecology	0	0	0	0	222	248	571	395	966	2.6	1.6
Oral/Maxillofacial	0	0	0	0	3	1	4	2	6	1.3	2.0
Ophthalmology	0	0	0	0	8	121	13	211	224	1.6	1.7
Orthopedic	0	0	0	0	698	789	2524	2282	4806	3.6	2.9
Otolaryngology	0	0	0	0	38	104	97	186	283	2.6	1.8
Plastic Surgery	0	0	0	0	29	85	104	175	279	3.6	2.1
Podiatry	0	0	0	0	19	43	31	90	121	1.6	2.1
Thoracic	0	0	0	0	13	0	54	0	54	4.2	0.0
Urology	0	0	0	0	240	235	490	367	857	2.0	1.6
Totals	0	0	9	9	2262	2374	6286	5167	11453	2.8	2.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	18
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1077	11	930	12	942	0.9	1.1
Laser Eye Procedures	0	0	1	1	0	34	0	61	61	0.0	1.8
Pain Management	0	0	1	1	2	4	3	3	6	1.5	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	22
Persons Treated by Emergency Services:	41,160
Patients Admitted from Emergency:	9,835
Total ED Visits (Emergency+Trauma):	41,160

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	64,172
Outpatient Visits at the Hospital/ Campus:	55,505
Outpatient Visits Offsite/off campus	8,667

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	5	0	13,067	26,805	0	Lithotripsy	1	0	40
Nuclear Medicine	3	0	1,570	967	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	3,888	10,223	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			149	307	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,114	16,884	0				
Magnetic Resonance Imaging	2	0	1,768	1,561	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Robert Ritz
ADMINSTRATOR PHONE 217-544-6464 x 44572
OWNERSHIP: Hospital Sisters Health System
OPERATOR: Hospital Sisters Health System
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 800 East Carpenter **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White 88.5%
 Black 10.0%
 American Indian 0.2%
 Asian 0.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.9%

Patients by Ethnicity

Hispanic or Latino: 0.5%
 Not Hispanic or Latino: 98.8%
 Unknown: 0.7%
 IDPH Number: 2451
 HPA E-01
 HSA 3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	204	204	201	12,010	50,004	1,530	4.3	141.2	69.2	69.2
0-14 Years				73	81					
15-44 Years				1,553	7,474					
45-64 Years				3,861	14,929					
65-74 Years				2,654	10,021					
75 Years +				3,869	17,499					
Pediatric	32	32	32	1,225	4,238	758	4.1	13.7	42.8	42.8
Intensive Care	40	40	36	1,649	9,404	9	5.7	25.8	64.5	64.5
Direct Admission				1,237	6,489					
Transfers				412	2,915					
Obstetric/Gynecology	38	38	35	2,372	6,215	381	2.8	18.1	47.6	47.6
Maternity				2,224	5,912					
Clean Gynecology				148	303					
Neonatal	40	40	38	413	9,632	0	23.3	26.4	66.0	66.0
Long Term Care	37	37	37	836	10,692	0	12.8	29.3	79.2	79.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	40	35	888	7,928	0	8.9	21.7	54.3	54.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	431			18,981	98,113	2,678	5.3	276.1	64.07	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.8%	21.5%	2.1%	24.6%	2.8%	2.2%	18,981
	8889	4086	393	4665	529	419	
Outpatients	25.5%	25.2%	1.6%	31.7%	14.0%	2.1%	239,739
	61051	60409	3732	75981	33603	4963	

Financial Year Reported:

7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	46.7%	15.0%	3.1%	34.7%	0.5%	100.0%	4,499,956	7,567,031
	115,941,443	37,309,101	7,700,094	86,053,506	1,256,274	248,260,418		
Outpatient Revenue (\$)	23.2%	9.1%	2.1%	64.8%	0.8%	100.0%	3,067,076	1.9%
	34,700,780	13,688,981	3,146,844	96,963,206	1,244,110	149,743,921		

Birthing Data

Number of Total Births: 1,841
 Number of Live Births: 1,827
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 26
 C-Section Rooms: 2
 CSections Performed: 578

Newborn Nursery Utilization

Level 1 Patient Days 3,012
 Level 2 Patient Days 9,632
 Level 2+ Patient Day 0
 Total Nursery Patientdays 12,644
Laboratory Studies
 Inpatient Studies 671,605
 Outpatient Studies 394,484
 Studies Performed Under Contract 29,442

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to project #10-042, approved on 9/21/10, St. John's Hospital, Springfield, received permit for modernization project. As part of the project, the hospital will reduce authorized M/S beds by 77, resulting in 231 beds authorized for M/S. According to Board ruling, 27 -M/S, 4 ICU facility beds were reduced voluntarily. Patients counted under Charity Care are where Charity Care accounts for greater than 50% of bill.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	8	8	1162	377	4734	710	5444	4.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	902	1273	2299	1515	3814	2.5	1.2
Gastroenterology	0	0	0	0	6	0	6	0	6	1.0	0.0
Neurology	0	0	0	0	149	58	554	111	665	3.7	1.9
OB/Gynecology	0	0	0	0	237	428	701	719	1420	3.0	1.7
Oral/Maxillofacial	0	0	0	0	13	187	41	344	385	3.2	1.8
Ophthalmology	0	0	5	5	11	2154	20	2021	2041	1.8	0.9
Orthopedic	0	0	3	3	1587	1761	4140	3030	7170	2.6	1.7
Otolaryngology	0	0	0	0	241	1479	855	2140	2995	3.5	1.4
Plastic Surgery	0	0	0	0	177	348	456	619	1075	2.6	1.8
Podiatry	0	0	0	0	14	337	21	517	538	1.5	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	600	1080	1724	1172	2896	2.9	1.1
Totals	0	0	28	28	5099	9482	15551	12898	28449	3.0	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	40	Stage 2 Recovery Stations	54
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	971	3706	971	3706	4677	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	9	2141	9	2141	2150	1.0	1.0
Cystoscopy	0	0	2	2	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	56
Patients Admitted from Trauma	33
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	33
Persons Treated by Emergency Services:	56,449
Patients Admitted from Emergency:	5,771
Total ED Visits (Emergency+Trauma):	56,505

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	16,117
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,186
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,122
EP Catheterizations (15+)	4,809

Cardiac Surgery Data

Total Cardiac Surgery Cases:	375
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	375
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	274

Outpatient Service Data

Total Outpatient Visits	239,739
Outpatient Visits at the Hospital/ Campus:	239,739
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	14	0	29,252	37,897	0	Lithotripsy	0	1	117
Nuclear Medicine	4	0	717	1,631	0	Linear Accelerator	2	0	5,148
Mammography	3	0	48	15,311	0	Image Guided Rad Therapy	0	0	1444
Ultrasound	6	0	3,819	12,565	0	Intensity Modulated Rad Thrp	0	0	1176
Angiography	2	0				High Dose Brachytherapy	1	0	41
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			10013	8802	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	8,054	15,192	0				
Magnetic Resonance Imaging	3	0	2,898	4,966	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: John Zell
ADMINSTRATOR PHONE 309-665-5770
OWNERSHIP: OSF Healthcare System
OPERATOR: OSF Healthcare System
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2200 East Washington

Patients by Race

White 91.5%
 Black 5.5%
 American Indian 0.1%
 Asian 0.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 2.5%

Patients by Ethnicity

Hispanic or Latino: 2.3%
 Not Hispanic or Latino: 95.3%
 Unknown: 2.5%

 IDPH Number: 2535
 HPA D-02
 HSA 4

CITY: Bloomington **COUNTY:** McLean County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	95	95	95	4,676	17,756	2,719	4.4	56.1	59.0	59.0
0-14 Years				0	0					
15-44 Years				647	1,828					
45-64 Years				1,570	5,642					
65-74 Years				960	3,880					
75 Years +				1,499	6,406					
Pediatric	16	16	16	73	148	160	4.2	0.8	5.3	5.3
Intensive Care	14	14	14	825	2,367	0	2.9	6.5	46.3	46.3
Direct Admission				582	1,632					
Transfers				243	735					
Obstetric/Gynecology	12	18	18	1,025	2,395	645	3.0	8.3	69.4	46.3
Maternity				823	1,945					
Clean Gynecology				202	450					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	259	1,607	0	6.2	4.4	36.7	36.7
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	149			6,615	24,273	3,524	4.2	76.2	51.112	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.9%	10.4%	0.4%	42.7%	0.5%	4.1%	6,615
	2773	689	25	2822	35	271	
Outpatients	25.2%	14.9%	0.4%	53.1%	4.3%	2.1%	228,421
	57496	34068	995	121252	9765	4845	

Financial Year Reported:	10/1/2009 to		9/30/2010		Inpatient and Outpatient Net Revenue by Payor Source							Total Charity Care Expense 3,341,093
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Totals: Charity Care as % of Net Revenue				
Inpatient Revenue (\$)	37.6%	12.8%	0.9%	47.0%	1.7%	100.0%	1,648,156					
	22,921,712	7,810,858	535,200	28,609,363	1,026,561	60,903,694						
Outpatient Revenue (\$)	14.2%	6.5%	0.7%	73.2%	5.5%	100.0%	1,692,936	2.4%				
	11,165,196	5,079,203	545,202	57,595,624	4,297,914	78,683,139						

Birthing Data

Number of Total Births: 808
 Number of Live Births: 802
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 266

Newborn Nursery Utilization

Level 1 Patient Days 1,642
 Level 2 Patient Days 162
 Level 2+ Patient Day 0
 Total Nursery Patientdays **1,804**
Laboratory Studies
 Inpatient Studies 171,008
 Outpatient Studies 382,437
 Studies Performed Under Contract 49,810

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: Until the completion of CON #09-027, OSF St. Joseph - Bloomington will continue to operate 18 OB beds (12 physically available as 6 Reserve OB beds) and the survey data reflects the same.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	206	45	909	75	984	4.4	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	635	607	2017	1023	3040	3.2	1.7
Gastroenterology	0	0	0	0	8	3	15	4	19	1.9	1.3
Neurology	0	0	0	0	81	20	347	41	388	4.3	2.1
OB/Gynecology	1	0	0	1	470	185	972	243	1215	2.1	1.3
Oral/Maxillofacial	0	0	0	0	4	44	12	109	121	3.0	2.5
Ophthalmology	0	0	0	0	0	7	0	15	15	0.0	2.1
Orthopedic	0	0	0	0	948	287	3791	660	4451	4.0	2.3
Otolaryngology	0	0	0	0	23	51	50	72	122	2.2	1.4
Plastic Surgery	0	0	0	0	9	90	39	283	322	4.3	3.1
Podiatry	0	0	0	0	6	10	13	22	35	2.2	2.2
Thoracic	0	0	0	0	42	2	175	4	179	4.2	2.0
Urology	0	0	0	0	123	187	358	297	655	2.9	1.6
Totals	1	0	5	6	2555	1538	8698	2848	11546	3.4	1.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	11	Stage 2 Recovery Stations	15
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	706	0	528	528	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	89
Patients Admitted from Trauma	43
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	28,876
Patients Admitted from Emergency:	3,003
Total ED Visits (Emergency+Trauma):	28,965

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,293
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	914
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	379
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	100
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	100
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	80

Outpatient Service Data

Total Outpatient Visits	228,421
Outpatient Visits at the Hospital/ Campus:	147,158
Outpatient Visits Offsite/off campus	81,263

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	13	0	10,211	27,207	0	Lithotripsy	0	1	41
Nuclear Medicine	3	0	310	1,905	0	Linear Accelerator	1	0	0
Mammography	2	0	3	8,139	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	1,616	8,846	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			514	784	0	Proton Beam Therapy	0	0	0
Interventional Angiography			294	519	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,592	12,026	0				
Magnetic Resonance Imaging	1	2	778	4,019	1,275				

Ownership, Management and General Information

ADMINISTRATOR NAME: Rex Budde
ADMINSTRATOR PHONE 618-457-5200 x67100
OWNERSHIP: Southern Illinois Hospital Services
OPERATOR: Southern Illinois Hospital Services
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION:
ADDRESS 2 South Hospital Drive

Patients by Race

White
 Black
 American Indian
 Asian
 Hawaiian/ Pacific
 Unknown:

Patients by Ethnicity

Hispanic or Latino: 1.3%
 Not Hispanic or Latino: 98.5%
 Unknown: 0.2%
 IDPH Number: 4614
 HPA F-07
 HSA 5

CITY: Murphysboro **COUNTY:** Jackson County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	35	25	25	857	3,039	1,031	4.7	11.2	31.9	44.6
0-14 Years				1	3					
15-44 Years				160	406					
45-64 Years				243	793					
65-74 Years				118	448					
75 Years +				335	1,389					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Facility Utilization	37			857	3,039	1,031	4.7	11.2	30.137	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.9%	17.5%	0.2%	14.8%	3.6%	2.9%	857
Outpatients	36.4%	19.4%	0.3%	38.8%	4.2%	1.0%	55,363

Financial Year Reported:	4/1/2009 to		3/31/2010		Inpatient and Outpatient Net Revenue by Payor Source							Total Charity Care Expense 513,657
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Totals: Charity Care as % of Net Revenue				
Inpatient Revenue (\$)	71.6%	5.2%	0.3%	22.9%	0.0%	100.0%	66,152	1.6%				
	4,483,752	327,222	17,250	1,435,309	2,010	6,265,543						
Outpatient Revenue (\$)	23.3%	3.5%	0.5%	72.1%	0.5%	100.0%	447,505	1.6%				
	6,255,355	949,409	130,662	19,344,990	145,030	26,825,446						

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 51,781
 Outpatient Studies: 277,472
 Studies Performed Under Contract: 57,891

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board ruling on 10/26/10, St. Joseph Memorial Hospital, Murphysboro - reduced Medical-Surgical by 3 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	96	181	73	98	171	0.8	0.5
Gastroenterology	0	0	0	0	21	70	10	48	58	0.5	0.7
Neurology	0	0	0	0	0	1	0	2	2	0.0	2.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	0	1	0	1	1.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	4	114	20	200	220	5.0	1.8
Podiatry	0	0	0	0	2	6	1	9	10	0.5	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	14	438	13	350	363	0.9	0.8
Totals	0	0	2	2	138	810	118	707	825	0.9	0.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	24	1876	12	973	985	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	183	0	78	78	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	9,285
Patients Admitted from Emergency:	286
Total ED Visits (Emergency+Trauma):	9,285

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	55,363
Outpatient Visits at the Hospital/ Campus:	55,363
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	7	0	495	8,154	0	Lithotripsy	0	1	146
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	234	1,576	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	3	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	329	4,329	0				
Magnetic Resonance Imaging	0	1	38	486	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Peggy A. Sebastian
ADMINSTRATOR PHONE (618) 651-2530
OWNERSHIP: St. Joseph's Hospital of the Hospital Sisters of t
OPERATOR: St. Joseph's Hospital of the Hospital Sisters of t
MANAGEMENT: Church-Related
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1515 Main Street

Patients by Race

White 98.4%
 Black 0.3%
 American Indian 0.0%
 Asian 0.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.8%

Patients by Ethnicity

Hispanic or Latino: 0.1%
 Not Hispanic or Latino: 99.9%
 Unknown: 0.0%
 IDPH Number: 2543
 HPA F-01
 HSA 11

CITY: Highland

COUNTY: Madison County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	21	18	14	687	2,513	290	4.1	7.7	36.6	42.7
0-14 Years				1	2					
15-44 Years				62	202					
45-64 Years				140	496					
65-74 Years				130	449					
75 Years +				354	1,364					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	2	2	40	96	0	2.4	0.3	6.6	13.2
Direct Admission				40	96					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				227	1,914		8.4	5.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	27			954	4,523	290	5.0	13.2	48.838	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	70.2%	1.2%	0.4%	25.6%	0.8%	1.8%	954
	670	11	4	244	8	17	
Outpatients	38.9%	9.0%	2.5%	45.0%	3.9%	0.6%	38,341
	14921	3462	953	17259	1507	239	

Financial Year Reported:	7/1/2009 to	6/30/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense 259,804
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	80.7%	0.4%	0.4%	18.4%	0.0%	100.0%	82,651	Totals: Charity Care as % of Net Revenue	
	5,958,857	29,952	31,831	1,359,772	0	7,380,412			
Outpatient Revenue (\$)	19.6%	3.5%	0.8%	74.8%	1.3%	100.0%	177,153	1.1%	
	3,208,616	569,091	127,323	12,237,947	207,579	16,350,556			

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 23,909
 Outpatient Studies 101,069
 Studies Performed Under Contract 7,588

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	74	143	164	217	381	2.2	1.5
Gastroenterology	0	0	2	2	95	600	171	659	830	1.8	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	4	0	7	7	0.0	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	67	184	148	279	427	2.2	1.5
Otolaryngology	0	0	0	0	0	45	0	57	57	0.0	1.3
Plastic Surgery	0	0	0	0	0	55	0	70	70	0.0	1.3
Podiatry	0	0	0	0	1	18	2	23	25	2.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	3	106	6	117	123	2.0	1.1
Totals	0	0	5	5	240	1155	491	1429	1920	2.0	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	5	Stage 2 Recovery Stations	14
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	5,726
Patients Admitted from Emergency:	693
Total ED Visits (Emergency+Trauma):	5,726

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	41,822
Outpatient Visits at the Hospital/ Campus:	38,342
Outpatient Visits Offsite/off campus	3,480

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	967	7,754	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	91	749	0	Linear Accelerator	0	0	0
Mammography	1	0	0	1,725	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	213	1,819	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	287	3,758	0				
Magnetic Resonance Imaging	0	1	51	913	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Mark Klosterman
ADMINSTRATOR PHONE 618-526-5300
OWNERSHIP: Hospital Systers Health System
OPERATOR: Hospital Sisters Health System
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 9515 Holy Cross Lane

Patients by Race

White 97.3%
 Black 1.1%
 American Indian 0.1%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.4%

Patients by Ethnicity

Hispanic or Latino: 1.2%
 Not Hispanic or Latino: 98.6%
 Unknown: 0.2%

 IDPH Number: 2527
 HPA F-01
 HSA 11

CITY: Breese **COUNTY:** Clinton County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	69	44	35	1,122	4,046	956	4.5	13.7	19.9	31.1
0-14 Years				0	0					
15-44 Years				166	404					
45-64 Years				245	788					
65-74 Years				174	603					
75 Years +				537	2,251					
Pediatric	6	6	4	32	76	15	2.8	0.2	4.2	4.2
Intensive Care	4	4	2	21	21	0	1.0	0.1	1.4	1.4
Direct Admission				12	12					
Transfers				9	9					
Obstetric/Gynecology	6	9	9	532	1,177	179	2.5	3.7	61.9	41.3
Maternity				484	1,083					
Clean Gynecology				48	94					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	85			1,698	5,320	1,150	3.8	17.7	20.854	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.8%	14.8%	0.6%	31.6%	1.6%	2.5%	1,698
	829	252	10	536	28	43	
Outpatients	36.4%	10.7%	1.1%	47.3%	3.7%	0.7%	86,986
	31667	9347	954	41136	3243	639	

Financial Year Reported:	7/1/2009 to	6/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 588,272
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	52.0%	10.0%	0.0%	36.0%	2.0%	100.0%		Totals: Charity Care as % of Net Revenue	
	5,496,256	1,053,938	0	3,802,572	211,895	10,564,661	199,219		
Outpatient Revenue (\$)	17.4%	6.5%	0.0%	71.7%	4.4%	100.0%			
	6,098,391	2,297,862	0	25,151,299	1,538,797	35,086,349	389,053	1.3%	

Birthing Data

Number of Total Births: 484
 Number of Live Births: 484
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 4
 C-Section Rooms: 1
 CSections Performed: 126

Newborn Nursery Utilization

Level 1 Patient Days 954
 Level 2 Patient Days 18
 Level 2+ Patient Day 0
 Total Nursery Patientdays **972**
Laboratory Studies
 Inpatient Studies 95,146
 Outpatient Studies 471,038
 Studies Performed Under Contract 8,582

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: Due to change in computer systems, exact lab studies couldn't be given. Hence lab stats are an estimate.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	181	478	214	174	388	1.2	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	192	198	227	72	299	1.2	0.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	220	0	80	80	0.0	0.4
Orthopedic	0	0	0	0	62	212	73	77	150	1.2	0.4
Otolaryngology	0	0	0	0	0	257	0	94	94	0.0	0.4
Plastic Surgery	0	0	0	0	0	140	0	51	51	0.0	0.4
Podiatry	0	0	0	0	6	73	7	27	34	1.2	0.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	441	1578	521	575	1096	1.2	0.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	137	1566	162	572	734	1.2	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	5	268	6	98	104	1.2	0.4

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	9,236
Patients Admitted from Emergency:	1,125
Total ED Visits (Emergency+Trauma):	9,236

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	86,911
Outpatient Visits at the Hospital/ Campus:	86,911
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract				
General Radiography/Fluoroscopy	3	0	1,981	12,526	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	120	579	0	Linear Accelerator	0	0	0
Mammography	1	0	3	3,610	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	442	4,723	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	21	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	839	4,123	0				
Magnetic Resonance Imaging	1	0	45	1,209	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Timothy A. Muntz
ADMINSTRATOR PHONE 815.664.1633
OWNERSHIP: SMP Health System
OPERATOR: SMP Health System
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 600 East First Street

Patients by Race

White 99.1%
 Black 0.3%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.3%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 3.6%
 Not Hispanic or Latino: 96.4%
 Unknown: 0.0%

 IDPH Number: 2576
 HPA C-02
 HSA 2

CITY: Spring Valley **COUNTY:** Bureau County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	67	55	30	2,207	6,806	402	3.3	19.7	29.5	35.9
0-14 Years				0	0					
15-44 Years				258	546					
45-64 Years				462	1,267					
65-74 Years				414	1,205					
75 Years +				1,073	3,788					
Pediatric	0	6	3	61	100	18	1.9	0.3	0.0	5.4
Intensive Care	6	6	6	286	1,448	35	5.2	4.1	67.7	67.7
Direct Admission				286	591					
Transfers				0	857					
Obstetric/Gynecology	10	10	6	296	657	37	2.3	1.9	19.0	19.0
Maternity				275	624					
Clean Gynecology				21	33					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				243	1,126		4.6	3.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	83			3,093	10,137	492	3.4	29.1	35.085	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	62.0%	11.6%	0.2%	23.9%	1.3%	1.1%	3,093
	1917	358	5	739	39	35	
Outpatients	36.3%	12.7%	0.1%	47.2%	2.7%	1.0%	219,624
	79773	27943	225	103638	5901	2144	

Financial Year Reported:	10/1/2009 to		9/30/2010		Inpatient and Outpatient Net Revenue by Payor Source							Total Charity Care Expense 567,000
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Totals: Charity Care as % of Net Revenue				
Inpatient Revenue (\$)	51.9%	8.3%	0.0%	35.0%	4.8%	100.0%	203,902	0.9%				
	10,530,404	1,681,511	2,950	7,114,069	969,153	20,298,087	203,902					
Outpatient Revenue (\$)	33.2%	3.2%	0.0%	56.9%	6.7%	100.0%	363,098	0.9%				
	15,284,512	1,493,057	12,757	26,154,870	3,059,759	46,004,955	363,098					

Birthing Data

Number of Total Births: 243
 Number of Live Births: 243
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 1
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 6
 C-Section Rooms: 1
 CSections Performed: 84

Newborn Nursery Utilization

Level 1 Patient Days 563
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 563
Laboratory Studies
 Inpatient Studies 64,125
 Outpatient Studies 125,512
 Studies Performed Under Contract 9,740

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to project# 10-002 approved on 4/20/10, St. Margaret's Hospital, Spring Valley received permit to discontinue its 29-bed Skilled Care (LTC service). On 10/14/09, a Bed Change was approved and 4 LTC beds were reduced. As of 12/31/09 LTC beds = 29 and total CON for the facility = 112 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	119	211	286	379	665	2.4	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	72	101	173	181	354	2.4	1.8
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	0	0	0	63	0	113	113	0.0	1.8
Orthopedic	0	0	0	0	341	532	818	955	1773	2.4	1.8
Otolaryngology	0	0	0	0	30	322	73	578	651	2.4	1.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	136	458	326	822	1148	2.4	1.8
Totals	0	0	6	6	698	1688	1676	3030	4706	2.4	1.8

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	8
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	1535	0	2922	2922	0.0	1.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	568	0	1080	1080	0.0	1.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	10,732
Patients Admitted from Emergency:	1,982
Total ED Visits (Emergency+Trauma):	10,732

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	219,624
Outpatient Visits at the Hospital/ Campus:	131,151
Outpatient Visits Offsite/off campus	88,473

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	6	0	4,224	10,967	0	Lithotripsy	0	1	116
Nuclear Medicine	1	0	296	1,262	0	Linear Accelerator	0	0	0
Mammography	1	0	2	2,561	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	1,952	3,837	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	202	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,398	4,142	0				
Magnetic Resonance Imaging	0	1	0	0	1,597				

Ownership, Management and General Information

ADMINISTRATOR NAME: Richard S. Kowalski
ADMINSTRATOR PHONE 309-344-3161
OWNERSHIP: OSF Healthcare System
OPERATOR: OSF Healthcare System
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 3333 North Seminary

Patients by Race

White 95.6%
 Black 3.0%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.3%

Patients by Ethnicity

Hispanic or Latino: 1.7%
 Not Hispanic or Latino: 97.0%
 Unknown: 1.3%

 IDPH Number: 2675
 HPA C-03
 HSA 2

CITY: Galesburg

COUNTY: Knox County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	78	69	69	3,162	12,703	1,346	4.4	38.5	49.3	55.8
0-14 Years				0	0					
15-44 Years				325	949					
45-64 Years				815	3,062					
65-74 Years				674	2,737					
75 Years +				1,348	5,955					
Pediatric	5	5	5	52	134	41	3.4	0.5	9.6	9.6
Intensive Care	9	9	9	530	1,845	45	3.6	5.2	57.5	57.5
Direct Admission				325	1,015					
Transfers				205	830					
Obstetric/Gynecology	7	7	7	327	749	91	2.6	2.3	32.9	32.9
Maternity				281	622					
Clean Gynecology				46	127					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	99			3,866	15,431	1,523	4.4	46.4	46.919	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.2%	11.5%	0.8%	17.5%	1.6%	8.4%	
	2334	446	30	679	62	325	3,876
Outpatients	40.9%	16.2%	0.6%	31.9%	3.9%	6.5%	
	32851	13038	501	25597	3137	5210	80,334

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 3,469,604
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	57.7%	12.1%	1.2%	27.0%	2.0%	100.0%		Totals: Charity Care as % of Net Revenue	
	21,872,893	4,591,262	460,980	10,230,725	765,791	37,921,651	1,003,461		
Outpatient Revenue (\$)	16.6%	10.9%	1.0%	63.9%	7.6%	100.0%			
	7,574,620	4,989,644	460,631	29,247,556	3,477,739	45,750,190	2,466,143	4.1%	

Birthing Data

Number of Total Births: 278
 Number of Live Births: 277
 Birthing Rooms: 0
 Labor Rooms: 1
 Delivery Rooms: 2
 Labor-Delivery-Recovery Rooms: 2
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 83

Newborn Nursery Utilization

Level 1 Patient Days 489
 Level 2 Patient Days 76
 Level 2+ Patient Day 0
 Total Nursery Patientdays 565
Laboratory Studies
 Inpatient Studies 117,775
 Outpatient Studies 222,561
 Studies Performed Under Contract 60,000

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	574	2039	536	1864	2400	0.9	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	11	105	14	120	134	1.3	1.1
OB/Gynecology	0	0	0	0	42	70	35	30	65	0.8	0.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	783	1	1723	1724	0.5	2.2
Orthopedic	0	0	0	0	385	564	357	490	847	0.9	0.9
Otolaryngology	0	0	1	1	0	142	0	84	84	0.0	0.6
Plastic Surgery	0	0	0	0	21	55	18	50	68	0.9	0.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	24	195	25	169	194	1.0	0.9
Totals	0	0	7	7	1059	3953	986	4530	5516	0.9	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	6
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	100	797	42	489	531	0.4	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
Operating Rooms Dedicated for Trauma Care	Level 2 Adult
Number of Trauma Visits:	0
Patients Admitted from Trauma	65
Emergency Service Type:	Basic
Number of Emergency Room Stations	13
Persons Treated by Emergency Services:	22,361
Patients Admitted from Emergency:	3,447
Total ED Visits (Emergency+Trauma):	22,426

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	23
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	23
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	80,334
Outpatient Visits at the Hospital/ Campus:	80,334
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	10	0	6,073	18,017	0	Lithotripsy	0	1	90
Nuclear Medicine	1	0	157	1,775	0	Linear Accelerator	0	0	0
Mammography	3	0	0	13,793	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	735	4,584	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	63	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	226	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,120	9,353	0				
Magnetic Resonance Imaging	1	0	150	2,779	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Kevin F. Kast
ADMINSTRATOR PHONE (217) 464-2473
OWNERSHIP: St Mary's Hospital
OPERATOR: St Mary's Hospital
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1800 East Lake Shore

CITY: Decatur

COUNTY: Macon County

Patients by Race

White 82.7%
 Black 15.0%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 2.2%

Patients by Ethnicity

Hispanic or Latino: 0.5%
 Not Hispanic or Latino: 97.3%
 Unknown: 2.2%

 IDPH Number: 2592
 HPA D-04
 HSA 4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	108	104	57	3,749	14,008	1,851	4.2	43.4	40.2	41.8
0-14 Years				7	21					
15-44 Years				574	1,757					
45-64 Years				1,143	4,143					
65-74 Years				704	2,757					
75 Years +				1,321	5,330					
Pediatric	14	12	7	128	411	373	6.1	2.1	15.3	17.9
Intensive Care	14	12	11	487	2,358	27	4.9	6.5	46.7	54.5
Direct Admission				480	2,311					
Transfers				7	47					
Obstetric/Gynecology	18	16	15	788	1,979	65	2.6	5.6	31.1	35.0
Maternity				724	1,820					
Clean Gynecology				64	159					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	14	13	277	3,646	0	13.2	10.0	71.4	71.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	56	42	41	1,549	10,595	0	6.8	29.0	51.8	69.1
Rehabilitation	20	20	18	302	3,482	0	11.5	9.5	47.7	47.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	244			7,273	36,479	2,316	5.3	106.3	43.561	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.6%	21.1%	0.5%	23.8%	4.7%	8.2%	7,273
	3026	1535	40	1734	345	593	
Outpatients	32.1%	22.8%	1.6%	35.8%	6.1%	1.6%	154,260
	49570	35104	2423	55163	9474	2526	

Financial Year Reported:	7/1/2009 to	6/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 1,652,631
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	49.4%	15.2%	2.7%	28.8%	3.9%	100.0%		Totals: Charity Care as % of Net Revenue	
	29,195,636	8,973,381	1,617,452	17,031,838	2,287,132	59,105,439	641,139		
Outpatient Revenue (\$)	31.4%	20.7%	2.6%	38.9%	6.5%	100.0%			
	21,200,489	13,988,125	1,757,262	26,285,142	4,370,846	67,601,864	1,011,492	1.3%	

Birthing Data

Number of Total Births: 734
 Number of Live Births: 729
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 1
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 199

Newborn Nursery Utilization

Level 1 Patient Days 1,539
 Level 2 Patient Days 167
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,706
Laboratory Studies
 Inpatient Studies 185,934
 Outpatient Studies 294,942
 Studies Performed Under Contract 46,423

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action on 10/26/10, there was a voluntary reduction of 94 M/S, 6 Peds, 5 ICU and 6 OB beds, with a total CON of 244 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	98	44	314	93	407	3.2	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	344	393	659	519	1178	1.9	1.3
Gastroenterology	0	0	0	0	46	43	66	58	124	1.4	1.3
Neurology	0	0	0	0	218	44	949	147	1096	4.4	3.3
OB/Gynecology	0	0	0	0	125	215	262	176	438	2.1	0.8
Oral/Maxillofacial	0	0	0	0	7	71	21	129	150	3.0	1.8
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	347	365	830	526	1356	2.4	1.4
Otolaryngology	0	0	0	0	72	280	120	269	389	1.7	1.0
Plastic Surgery	0	0	0	0	7	29	19	41	60	2.7	1.4
Podiatry	0	0	0	0	68	181	126	285	411	1.9	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	138	460	183	401	584	1.3	0.9
Totals	0	0	8	8	1470	2125	3549	2644	6193	2.4	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	10
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	293	1262	204	757	961	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	6	5911	12	1182	1194	2.0	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	31,289
Patients Admitted from Emergency:	4,108
Total ED Visits (Emergency+Trauma):	31,289

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	398
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	337
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	61
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	154,260
Outpatient Visits at the Hospital/ Campus:	154,260
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	10,687	24,557	0	Lithotripsy	0	1	69
Nuclear Medicine	3	0	957	5,925	0	Linear Accelerator	1	0	82
Mammography	2	0	12	3,847	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	2,612	9,963	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			243	375	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	1	115	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,002	12,534	0				
Magnetic Resonance Imaging	1	0	847	3,868	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Joanne Fenton
ADMINSTRATOR PHONE 815-673-4500
OWNERSHIP: Hospital Sisters Services, Inc.
OPERATOR: Hospital Sisters Services, Inc.
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 111 Spring Street

Patients by Race

White 98.8%
 Black 0.8%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.1%
 Unknown: 0.2%

Patients by Ethnicity

Hispanic or Latino: 1.8%
 Not Hispanic or Latino: 98.0%
 Unknown: 0.2%

 IDPH Number: 2659
 HPA C-02
 HSA 2

CITY: Streator

COUNTY: LaSalle County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	79	50	33	1,844	8,720	543	5.0	25.4	32.1	50.8
0-14 Years				0	0					
15-44 Years				151	520					
45-64 Years				413	1,740					
65-74 Years				354	1,594					
75 Years +				926	4,866					
Pediatric	3	3	3	22	37	0	1.7	0.1	3.4	3.4
Intensive Care	8	8	8	441	1,416	108	3.5	4.2	52.2	52.2
Direct Admission				441	1,416					
Transfers				0	0					
Obstetric/Gynecology	7	7	7	352	919	214	3.2	3.1	44.3	44.3
Maternity				234	631					
Clean Gynecology				118	288					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	25	464	5,433	0	11.7	14.9	49.6	49.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	127			3,123	16,525	865	5.6	47.6	37.515	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	66.6%	6.8%	0.1%	18.1%	2.0%	6.4%	3,123
	2081	212	4	564	63	199	
Outpatients	31.2%	16.2%	0.3%	43.3%	5.5%	3.4%	56,551
	17633	9186	174	24512	3135	1911	

Financial Year Reported:	7/1/2009 to	6/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 1,354,897
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	72.6%	2.3%	0.0%	20.6%	4.4%	100.0%		Totals: Charity Care as % of Net Revenue	
	16,624,720	537,741	4,064	4,723,136	996,099	22,885,760	346,849		
Outpatient Revenue (\$)	19.0%	9.4%	0.4%	64.9%	6.4%	100.0%			
	6,976,578	3,458,603	144,497	23,858,928	2,336,382	36,774,988	1,008,048	2.3%	

Birthing Data

Number of Total Births: 240
 Number of Live Births: 240
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 65

Newborn Nursery Utilization

Level 1 Patient Days 555
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 555
Laboratory Studies
 Inpatient Studies 53,682
 Outpatient Studies 94,976
 Studies Performed Under Contract 13,073

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action on 10/26/10, facility voluntarily reduced 2 M/S and 4 Ped beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	21	19	42	19	61	2.0	1.0
Dermatology	0	0	0	0	12	257	14	219	233	1.2	0.9
General	0	0	5	5	112	268	199	296	495	1.8	1.1
Gastroenterology	0	0	0	0	159	728	240	681	921	1.5	0.9
Neurology	0	0	0	0	7	80	11	91	102	1.6	1.1
OB/Gynecology	0	0	1	1	103	157	138	148	286	1.3	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	243	2	335	337	2.0	1.4
Orthopedic	0	0	0	0	211	659	643	786	1429	3.0	1.2
Otolaryngology	0	0	0	0	2	4	2	6	8	1.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	24	12	53	11	64	2.2	0.9
Urology	0	0	0	0	28	131	34	127	161	1.2	1.0
Totals	0	0	6	6	680	2558	1378	2719	4097	2.0	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	12
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	204	821	245	1572	1817	1.2	1.9
Laser Eye Procedures	0	0	1	1	0	99	0	87	87	0.0	0.9
Pain Management	0	0	1	1	2	206	1	52	53	0.5	0.3
Cystoscopy	0	0	1	1	17	58	17	104	121	1.0	1.8

Multipurpose Non-Dedicated Rooms

Orthopedics	0	0	1	1	8	108	12	239	251	1.5	2.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	10,284
Patients Admitted from Emergency:	1,722
Total ED Visits (Emergency+Trauma):	10,284

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	56,551
Outpatient Visits at the Hospital/ Campus:	47,183
Outpatient Visits Offsite/off campus	9,368

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	7	0	4,733	10,790	0	Lithotripsy	0	1	28
Nuclear Medicine	1	0	181	1,418	0	Linear Accelerator	0	0	0
Mammography	1	0	4	5,996	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	1,439	6,265	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			526	128	0	Proton Beam Therapy	0	0	0
Interventional Angiography			302	112	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	1	86	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,469	4,461	0				
Magnetic Resonance Imaging	1	0	38	1,170	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Bruce Merrell
ADMINSTRATOR PHONE (618) 436-6205
OWNERSHIP: St. Mary's Hospital, Centralia, IL
OPERATOR: SSM Healthcare
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 400 North Pleasant Avenue

CITY: Centralia

COUNTY: Marion County

Patients by Race

White 92.9%
 Black 6.0%
 American Indian 0.1%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.9%

Patients by Ethnicity

Hispanic or Latino: 0.7%
 Not Hispanic or Latino: 99.3%
 Unknown: 0.0%
 IDPH Number: 2642
 HPA F-04
 HSA 5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	71	70	70	5,413	21,430	684	4.1	60.6	85.3	86.6
0-14 Years				0	0					
15-44 Years				873	2,617					
45-64 Years				1,714	6,118					
65-74 Years				946	3,956					
75 Years +				1,880	8,739					
Pediatric	10	10	10	378	703	185	2.3	2.4	24.3	24.3
Intensive Care	12	12	11	843	2,862	22	3.4	7.9	65.8	65.8
Direct Admission				498	1,567					
Transfers				345	1,295					
Obstetric/Gynecology	10	9	9	392	512	22	1.4	1.5	14.6	16.3
Maternity				392	512					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	650	3,175	59	5.0	8.9	73.8	73.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	115			7,331	28,682	972	4.0	81.2	70.647	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.6%	21.9%	1.0%	15.3%	2.2%	5.9%	7,331
	3933	1602	75	1125	164	432	
Outpatients	36.3%	25.0%	1.7%	29.0%	2.3%	5.7%	87,587
	31779	21892	1502	25404	1978	5032	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	48.8%	21.0%	0.3%	19.4%	10.5%	100.0%	2,315,440	5,262,363
	29,193,391	12,582,740	157,910	11,640,821	6,304,168	59,879,030		
Outpatient Revenue (\$)	17.0%	4.6%	1.6%	55.6%	21.1%	100.0%	2,946,923	4.5%
	9,898,616	2,684,212	952,435	32,411,031	12,321,861	58,268,155		

Birthing Data

Number of Total Births: 374
 Number of Live Births: 374
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 6
 C-Section Rooms: 1
 CSections Performed: 117

Newborn Nursery Utilization

Level 1 Patient Days 701
 Level 2 Patient Days 29
 Level 2+ Patient Day 0
 Total Nursery Patientdays 730
Laboratory Studies
 Inpatient Studies 152,654
 Outpatient Studies 146,584
 Studies Performed Under Contract 3,362

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board Action on 10/26/2010, the facility voluntarily reduced Med-surg beds by 51, Peds by 8 and OB by 6 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	7	5	34	13	47	4.9	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	699	661	1946	1365	3311	2.8	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	2	0	3	3	0.0	1.5
OB/Gynecology	0	0	0	0	122	113	363	192	555	3.0	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	187	163	474	257	731	2.5	1.6
Otolaryngology	0	0	0	0	14	264	33	365	398	2.4	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	53	0	122	122	0.0	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	12	20	71	45	116	5.9	2.3
Totals	0	0	4	4	1041	1281	2921	2362	5283	2.8	1.8

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	19
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	347	2111	360	2139	2499	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	33	68	61	118	179	1.8	1.7

Multipurpose Non-Dedicated Rooms

Minor	0	0	1	1	70	275	97	301	398	1.4	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	23,986
Patients Admitted from Emergency:	4,530
Total ED Visits (Emergency+Trauma):	23,986

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	333
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	333
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	118,827
Outpatient Visits at the Hospital/ Campus:	100,881
Outpatient Visits Offsite/off campus	17,946

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	9,482	18,523	20	Lithotripsy	0	1	29
Nuclear Medicine	2	0	443	991	0	Linear Accelerator	1	0	3,189
Mammography	1	0	11	7,371	0	Image Guided Rad Therapy	0	0	0
Ultrasound	8	0	3,797	5,363	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			231	102	0	Proton Beam Therapy	0	0	0
Interventional Angiography			27	5	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	6	395	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	4,216	8,606	0				
Magnetic Resonance Imaging	1	0	287	1,682	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Roxane Harcourt
ADMINSTRATOR PHONE 630-483-5578
OWNERSHIP: Unversal Health Services, Inc.
OPERATOR: BHC Streamwood Hospital, Inc.
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 1400 E. Irving Park Road

Patients by Race

White 69.3%
 Black 22.0%
 American Indian 0.0%
 Asian 1.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 7.7%

Patients by Ethnicity

Hispanic or Latino: 18.3%
 Not Hispanic or Latino: 74.0%
 Unknown: 7.7%
 IDPH Number: 4762
 HPA A-07
 HSA 7

CITY: Streamwood **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	162	162	162	2,595	41,423	0	16.0	113.5	70.1	70.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	162			2,595	41,423	0	16.0	113.5	70.054	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	0.0%	82.5%	0.0%	17.5%	0.0%	0.0%	2,595
	0	2142	0	453	0	0	
Outpatients	0.0%	85.4%	0.0%	13.6%	1.1%	0.0%	1,222
	0	1043	0	166	13	0	

Financial Year Reported:	1/1/2010 to 12/31/2010		Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 0
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals				
Inpatient Revenue (\$)	0.0%	86.7%	2.8%	10.4%	0.0%	100.0%	0	0	Totals: Charity Care as % of Net Revenue	
	0	30,171,292	989,511	3,626,060	0	34,786,863				
Outpatient Revenue (\$)	0.0%	80.3%	5.5%	13.8%	0.4%	100.0%	0		0.0%	
	0	2,440,776	167,741	418,893	12,191	3,039,601	0			

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Laboratory Studies

Inpatient Studies 0
 Outpatient Studies 0
 Studies Performed Under Contract 0

* Note: According to project #10-053 approved on 10/26/10 Streamwood Behavioral Health Hospital, Streamwood, received permit for change of ownership.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms				0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	24,070
Outpatient Visits at the Hospital/ Campus:	24,070
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	0	0	0	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Kathleen Kelly, MD
ADMINSTRATOR PHONE 815-489-4007
OWNERSHIP: SwedishAmerican Hospital
OPERATOR: SwedishAmerican Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 1401 E State Street **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White 82.5%
 Black 14.1%
 American Indian 0.0%
 Asian 1.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 2.3%

Patients by Ethnicity

Hispanic or Latino: 7.2%
 Not Hispanic or Latino: 91.0%
 Unknown: 1.8%
 IDPH Number: 2725
 HPA B-01
 HSA 1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	209	209	182	11,992	50,588	1,334	4.3	142.3	68.1	68.1
0-14 Years				0	0					
15-44 Years				2,165	7,903					
45-64 Years				4,299	17,626					
65-74 Years				2,409	10,004					
75 Years +				3,119	15,055					
Pediatric	28	14	14	498	1,283	82	2.7	3.7	13.4	26.7
Intensive Care	30	30	30	1,867	8,123	7	4.4	22.3	74.2	74.2
Direct Admission				500	2,175					
Transfers				1,367	5,948					
Obstetric/Gynecology	34	33	33	3,237	8,211	17	2.5	22.5	66.3	68.3
Maternity				2,774	7,185					
Clean Gynecology				463	1,026					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	32	32	25	1,078	6,493	0	6.0	17.8	55.6	55.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	333			17,305	74,698	1,440	4.4	208.6	62.642	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.6%	25.3%	0.6%	24.3%	5.2%	3.1%	17,305
	7191	4372	111	4204	894	533	
Outpatients	27.6%	24.3%	0.9%	33.5%	10.6%	3.2%	179,241
	49477	43497	1553	59968	19078	5668	

Financial Year Reported:

6/1/2009 to 5/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	41.1%	21.4%	1.0%	35.8%	0.8%	100.0%	4,325,580	8,242,136
	68,442,051	35,719,853	1,592,067	59,566,406	1,252,726	166,573,103		
Outpatient Revenue (\$)	16.0%	7.6%	0.5%	62.7%	13.2%	100.0%	3,916,556	2.9%
	18,874,744	8,994,494	641,159	74,158,738	15,633,853	118,302,988		

Birth Data

Number of Total Births: 2,495
 Number of Live Births: 2,485
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 9
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 792

Newborn Nursery Utilization

Level 1 Patient Days 4,222
 Level 2 Patient Days 0
 Level 2+ Patient Day 2,145
 Total Nursery Patientdays **6,367**
Laboratory Studies
 Inpatient Studies 381,184
 Outpatient Studies 759,501
 Studies Performed Under Contract 149,934

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: Radiation section includes treatments and not courses of treatments.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	219	9	1046	22	1068	4.8	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	940	1991	1670	2228	3898	1.8	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	279	58	777	87	864	2.8	1.5
OB/Gynecology	0	0	0	0	513	973	1063	927	1990	2.1	1.0
Oral/Maxillofacial	0	0	0	0	4	54	8	98	106	2.0	1.8
Ophthalmology	0	0	0	0	2	2	7	3	10	3.5	1.5
Orthopedic	0	0	1	1	1044	962	2466	1317	3783	2.4	1.4
Otolaryngology	0	0	0	0	55	685	99	749	848	1.8	1.1
Plastic Surgery	0	0	0	0	36	245	113	272	385	3.1	1.1
Podiatry	0	0	0	0	41	165	58	211	269	1.4	1.3
Thoracic	0	0	0	0	56	5	178	9	187	3.2	1.8
Urology	0	0	1	1	303	670	202	584	786	0.7	0.9
Totals	0	0	13	13	3492	5819	7687	6507	14194	2.2	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	17	Stage 2 Recovery Stations	21
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	12,383
Patients Admitted from Trauma	2,177
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	36
Persons Treated by Emergency Services:	46,750
Patients Admitted from Emergency:	7,939
Total ED Visits (Emergency+Trauma):	59,133

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,770
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,851
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	824
EP Catheterizations (15+)	95

Cardiac Surgery Data

Total Cardiac Surgery Cases:	190
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	190
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	142

Outpatient Service Data

Total Outpatient Visits	674,895
Outpatient Visits at the Hospital/ Campus:	232,281
Outpatient Visits Offsite/off campus	442,614

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	18	0	26,221	41,382	0	Lithotripsy	0	1	122
Nuclear Medicine	3	0	3,426	7,149	0	Linear Accelerator	2	0	8,568
Mammography	7	0	15	21,588	0	Image Guided Rad Therapy	0	0	0
Ultrasound	14	2	8,068	24,439	0	Intensity Modulated Rad Thrp	0	0	1741
Angiography	4	0				High Dose Brachytherapy	1	0	295
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	46	336	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	9,999	27,069	0				
Magnetic Resonance Imaging	0	2	2,277	8,971	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Mark Newton
ADMINSTRATOR PHONE 773-907-1000
OWNERSHIP: Swedish Covenant Hospital
OPERATOR: Swedish Covenant Hospital
MANAGEMENT: Church-Related
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 5145 North California Avenue

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Patients by Race

White 69.3%
 Black 7.4%
 American Indian 0.2%
 Asian 16.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 7.1%

Patients by Ethnicity

Hispanic or Latino: 17.6%
 Not Hispanic or Latino: 75.2%
 Unknown: 7.2%
 IDPH Number: 2717
 HPA A-01
 HSA 6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	182	156	156	9,274	44,421	3,960	5.2	132.6	72.8	85.0
0-14 Years				0	0					
15-44 Years				1,228	4,325					
45-64 Years				2,460	11,612					
65-74 Years				1,794	9,002					
75 Years +				3,792	19,482					
Pediatric	6	6	6	308	648	105	2.4	2.1	34.4	34.4
Intensive Care	18	18	17	1,004	4,874	0	4.9	13.4	74.2	74.2
Direct Admission				731	2,510					
Transfers				273	2,364					
Obstetric/Gynecology	21	21	21	2,695	6,389	97	2.4	17.8	84.6	84.6
Maternity				2,497	5,869					
Clean Gynecology				198	520					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	24	24	693	6,569	0	9.5	18.0	48.6	75.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	34	31	31	1,064	7,736	0	7.3	21.2	62.3	68.4
Rehabilitation	25	25	19	338	4,275	0	12.6	11.7	46.8	46.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	13					1886				
Facility Utilization	323			15,103	74,912	6,048	5.4	221.8	68.671	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.8%	27.9%	0.0%	24.0%	0.5%	4.8%	15,103
	6468	4207	0	3631	71	726	
Outpatients	25.3%	30.4%	0.0%	35.2%	5.4%	3.6%	215,822
	54704	65672	0	75962	11630	7854	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 4,385,000
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	50.2%	22.5%	0.0%	27.0%	0.2%	100.0%			Totals: Charity Care as % of Net Revenue	
	73,201,051	32,844,551	0	39,371,597	310,084	145,727,283	2,728,874			
Outpatient Revenue (\$)	27.2%	11.0%	0.0%	59.3%	2.5%	100.0%				
	17,377,712	7,026,335	0	37,875,441	1,565,563	63,845,051	1,656,126		2.1%	

Birthing Data

Number of Total Births: 2,362
 Number of Live Births: 2,343
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 9
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 593

Newborn Nursery Utilization

Level 1 Patient Days 4,216
 Level 2 Patient Days 1,302
 Level 2+ Patient Day 0
 Total Nursery Patientdays **5,518**
Laboratory Studies
 Inpatient Studies 496,403
 Outpatient Studies 496,584
 Studies Performed Under Contract 45,867

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	447	154	1933	313	2246	4.3	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	869	725	1980	1255	3235	2.3	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	296	847	1111	741	1852	3.8	0.9
OB/Gynecology	0	0	0	0	235	455	592	539	1131	2.5	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	407	563	1057	1020	2077	2.6	1.8
Otolaryngology	0	0	0	0	86	267	123	366	489	1.4	1.4
Plastic Surgery	0	0	0	0	10	138	29	346	375	2.9	2.5
Podiatry	0	0	0	0	61	145	79	217	296	1.3	1.5
Thoracic	0	0	0	0	310	52	245	47	292	0.8	0.9
Urology	0	0	0	0	63	134	339	199	538	5.4	1.5
Totals	0	0	7	7	2784	3480	7488	5043	12531	2.7	1.4

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	13	Stage 2 Recovery Stations	7
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1572	4201	1214	3275	4489	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	132	0	51	51	0.0	0.4
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	169	258	227	324	551	1.3	1.3

Multipurpose Non-Dedicated Rooms

Minor Surgery	0	0	1	1	38	271	26	215	241	0.7	0.8
Ophthalmology	0	0	1	1	3	736	3	581	584	1.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	42
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	30
Persons Treated by Emergency Services:	46,900
Patients Admitted from Emergency:	12,681
Total ED Visits (Emergency+Trauma):	46,942

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,320
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	934
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	252
EP Catheterizations (15+)	134

Cardiac Surgery Data

Total Cardiac Surgery Cases:	115
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	115
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	89

Outpatient Service Data

Total Outpatient Visits	215,822
Outpatient Visits at the Hospital/ Campus:	211,458
Outpatient Visits Offsite/off campus	4,364

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	24	0	23,227	59,626	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	934	2,810	0	Linear Accelerator	1	0	3,559
Mammography	3	0	8	8,884	0	Image Guided Rad Therapy	0	0	0
Ultrasound	9	0	5,667	19,504	0	Intensity Modulated Rad Thrp	0	0	23
Angiography	1	0				High Dose Brachytherapy	1	0	1
Diagnostic Angiography			68	74	0	Proton Beam Therapy	0	0	0
Interventional Angiography			53	64	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	6	212	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	9,141	18,566	0				
Magnetic Resonance Imaging	2	0	1,721	5,340	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Dawna Menke
ADMINSTRATOR PHONE 815-544-1390
OWNERSHIP: SwedishAmerican Hospital
OPERATOR: SwedishAmerican Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION:
ADDRESS 1625 South State Street **CITY:** Belvidere **COUNTY:** Boone County

Patients by Race

White 96.0%
 Black 4.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 8.0%
 Not Hispanic or Latino: 92.0%
 Unknown: 0.0%
 IDPH Number: 4820
 HPA B-01
 HSA 1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	46	9	3	25	58	15	2.9	0.2	0.4	2.2
0-14 Years				0	0					
15-44 Years				8	14					
45-64 Years				5	9					
65-74 Years				5	11					
75 Years +				7	24					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	48			25	58	15	2.9	0.2	0.4167	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.0%	4.0%	0.0%	32.0%	4.0%	4.0%	25
	14	1	0	8	1	1	
Outpatients	24.4%	33.5%	0.3%	32.8%	6.8%	2.2%	19,104
	4666	6405	60	6264	1295	414	

Financial Year Reported: 6/1/2009 to 5/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	83.8%	0.6%	0.0%	3.9%	11.7%	100.0%	1,848	193,047
	59,227	443	0	2,738	8,245	70,653		
Outpatient Revenue (\$)	12.4%	8.2%	0.7%	59.8%	19.0%	100.0%	191,199	2.6%
	918,841	604,123	48,819	4,427,024	1,403,313	7,402,120		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 219
 Outpatient Studies 25,972
 Studies Performed Under Contract 4

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action approved on 10/26/10, Swedish American Medical Center - Belvidere, Belvidere - reduced Medical-Surgical by 7 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	4	
Persons Treated by Emergency Services:	10,815	
Patients Admitted from Emergency:	25	
Total ED Visits (Emergency+Trauma):	10,815	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	23,822
Outpatient Visits at the Hospital/ Campus:	23,822
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	58	6,893	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	1	0	1	1,018	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	3	1,568	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	33	3,477	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Daniel J Raab
ADMINSTRATOR PHONE 217 824-1600
OWNERSHIP: Taylorville Memorial Hospital
OPERATOR: Taylorville Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 201 East Pleasant Street

Patients by Race

White 99.4%
 Black 0.4%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.1%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 100.0%
 Unknown: 0.0%
 IDPH Number: 2691
 HPA E-01
 HSA 3

CITY: Taylorville **COUNTY:** Christian County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	21	25	25	945	3,581	234	4.0	10.5	49.8	41.8
0-14 Years				0	0					
15-44 Years				117	310					
45-64 Years				208	673					
65-74 Years				167	643					
75 Years +				453	1,955					
Pediatric	1	1	1	10	21	29	5.0	0.1	13.7	13.7
Intensive Care	3	7	7	475	1,709	23	3.6	4.7	158.2	67.8
Direct Admission				475	1,709					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	20	20	196	4,544	0	23.2	12.4	56.6	62.2
Swing Beds				65	351		5.4	1.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	47			1,691	10,206	286	6.2	28.7	61.160	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	74.7%	9.0%	0.0%	12.5%	0.2%	3.5%	1,691
	1264	152	0	211	4	60	
Outpatients	33.3%	25.9%	0.0%	33.4%	3.4%	4.0%	34,822
	11595	9023	0	11626	1182	1396	

Financial Year Reported:	10/1/2009 to	9/30/2010	Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense			
Inpatient Revenue (\$)	72.3%	13.4%	0.0%	14.4%	0.0%	100.0%			880,639	
	6,231,273	1,151,828	0	1,238,731	1,694	8,623,526	175,943		Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	33.3%	8.1%	0.0%	50.7%	8.0%	100.0%			3.0%	
	6,799,187	1,648,364	0	10,353,665	1,628,109	20,429,325	704,696			

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 33,435
 Outpatient Studies: 0
 Studies Performed Under Contract: 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	8	21	18	25	43	2.3	1.2
Dermatology	0	0	0	0	30	212	26	197	223	0.9	0.9
General	0	0	3	3	93	525	105	397	502	1.1	0.8
Gastroenterology	0	0	0	0	47	507	45	400	445	1.0	0.8
Neurology	0	0	0	0	7	132	9	140	149	1.3	1.1
OB/Gynecology	0	0	0	0	105	83	95	64	159	0.9	0.8
Oral/Maxillofacial	0	0	0	0	0	103	0	106	106	0.0	1.0
Ophthalmology	0	0	0	0	0	563	0	409	409	0.0	0.7
Orthopedic	0	0	0	0	13	177	20	168	188	1.5	0.9
Otolaryngology	0	0	0	0	0	22	0	19	19	0.0	0.9
Plastic Surgery	0	0	0	0	0	11	0	16	16	0.0	1.5
Podiatry	0	0	0	0	2	55	1	33	34	0.5	0.6
Thoracic	0	0	0	0	22	21	17	17	34	0.8	0.8
Urology	0	0	0	0	2	14	2	12	14	1.0	0.9
Totals	0	0	3	3	329	2446	338	2003	2341	1.0	0.8

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	4
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	13,070
Patients Admitted from Emergency:	834
Total ED Visits (Emergency+Trauma):	13,070

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	34,822
Outpatient Visits at the Hospital/ Campus:	34,822
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	3	0	1,807	7,629	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	106	584	0	Linear Accelerator	0	0	0
Mammography	1	0	4	4,757	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	157	1,916	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	692	5,218	0				
Magnetic Resonance Imaging	0	1	0	0	944				

Ownership, Management and General Information

ADMINISTRATOR NAME: Joseph Sheehy
ADMINSTRATOR PHONE 217-373-1701
OWNERSHIP: Universal Health Services
OPERATOR: The Pavilion Foundation Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 809 West Church Street

Patients by Race

White 87.6%
 Black 11.5%
 American Indian 0.0%
 Asian 0.8%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 1.9%
 Not Hispanic or Latino: 98.1%
 Unknown: 0.0%
 IDPH Number: 4689
 HPA D-01
 HSA 4

CITY: Champaign

COUNTY: Champaign County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	47	47	47	1,530	14,741	0	9.6	40.4	85.9	85.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	47			1,530	14,741	0	9.6	40.4	85.928	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	12.5%	49.5%	0.0%	37.2%	0.0%	0.8%	1,530
	191	758	0	569	0	12	
Outpatients	7.5%	25.2%	0.0%	63.0%	2.1%	2.1%	571
	43	144	0	360	12	12	

Financial Year Reported: 1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	11.6%	59.2%	0.0%	29.2%	0.0%	100.0%	112,800	183,674
	1,283,864	6,558,146	0	3,241,413	0	11,083,423		
Outpatient Revenue (\$)	7.8%	5.8%	0.0%	83.7%	2.8%	100.0%	70,874	1.4%
	141,423	103,911	0	1,511,196	50,000	1,806,530		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 1,477
 Outpatient Studies 0
 Studies Performed Under Contract 1

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Stand-By	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	6,345
Outpatient Visits at the Hospital/ Campus:	6,345
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Therapies/ Treatments			
	Owned	Contract	Inpatient	Outpt	Contract				
General Radiography/Fluoroscopy	0	0	0	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Deborah Campbell
ADMINSTRATOR PHONE 217-942-9410
OWNERSHIP: Thomas H. Boyd Memorial Hospital
OPERATOR: Thomas H. Boyd Memorial Hospital
MANAGEMENT: Other Not For Profit (specify below)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 800 School Street

Patients by Race

White 100.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 100.0%
 Unknown: 0.0%
 IDPH Number: 2782
 HPA E-03
 HSA 3

CITY: Carrollton **COUNTY:** Greene County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	23	25	18	337	850	408	3.7	3.4	15.0	13.8
0-14 Years				2	2					
15-44 Years				29	56					
45-64 Years				60	118					
65-74 Years				68	172					
75 Years +				178	502					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				109	2,330		21.4	6.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			446	3,180	408	8.0	9.8	39.321	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	77.1%	4.5%	0.0%	15.7%	1.6%	1.1%	446
	344	20	0	70	7	5	
Outpatients	45.0%	17.0%	0.0%	31.0%	5.4%	1.6%	8,248
	3712	1402	0	2557	442	135	

Financial Year Reported:	Inpatient and Outpatient Net Revenue by Payor Source						Charity Care Expense	Total Charity Care Expense 297,636
	9/1/2010 to	8/31/2011	Medicare	Medicaid	Other Public	Private Insurance		
Inpatient Revenue (\$)	68.1%	3.4%	0.0%	14.9%	13.6%	100.0%	41,020	Totals: Charity Care as % of Net Revenue
	1,386,561	69,938	0	303,473	275,954	2,035,926		
Outpatient Revenue (\$)	44.5%	16.5%	0.0%	32.4%	6.6%	100.0%	256,616	2.4%
	4,534,092	1,682,966	0	3,298,770	669,020	10,184,848		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 5,698
 Outpatient Studies 32,231
 Studies Performed Under Contract 4,378

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Bed Change approved on 7/27/10, Thomas H. Boyd Memorial Hospital, Carrollton, was issued a declaratory ruling by the Board to add 10 Medical-Surgical beds to an existing category of service. The facility is now authorized for 23 Medical-Surgical beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	54	
Patients Admitted from Trauma	7	
Emergency Service Type:	Basic	
Number of Emergency Room Stations	5	
Persons Treated by Emergency Services:	3,345	
Patients Admitted from Emergency:	220	
Total ED Visits (Emergency+Trauma):	3,399	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	42,724
Outpatient Visits at the Hospital/ Campus:	29,736
Outpatient Visits Offsite/off campus	12,988

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	379	4,041	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	1	0	0	505	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	46	356	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	156	1,201	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Frank A. Solare
ADMINSTRATOR PHONE 773-975-6705
OWNERSHIP: Thorek Memorial Hospital
OPERATOR: Thorek Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 850 West Irving Park Road

Patients by Race

White 36.1%
 Black 53.4%
 American Indian 0.4%
 Asian 4.9%
 Hawaiian/ Pacific 0.2%
 Unknown: 5.0%

Patients by Ethnicity

Hispanic or Latino: 14.5%
 Not Hispanic or Latino: 80.5%
 Unknown: 5.0%
 IDPH Number: 0067
 HPA A-01
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	130	117	84	5,944	21,333	898	3.7	60.9	46.9	52.1
0-14 Years				0	0					
15-44 Years				1,502	4,320					
45-64 Years				3,089	10,527					
65-74 Years				686	3,028					
75 Years +				667	3,458					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	11	11	10	358	1,607	13	4.5	4.4	40.3	40.3
Direct Admission				225	795					
Transfers				133	812					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	20	20	877	5,330	0	6.1	14.6	73.0	73.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	161			7,046	28,270	911	4.1	79.9	49.657	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.7%	44.0%	0.0%	0.0%	18.6%	1.7%	7,046
	2512	3100	0	0	1314	120	
Outpatients	19.8%	0.0%	0.0%	0.0%	76.5%	3.7%	54,636
	10833	0	0	0	41799	2004	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	40.3%	50.6%	0.0%	3.6%	5.5%	100.0%	829,043	1,331,211
	16,079,041	20,155,441	0	1,449,573	2,180,037	39,864,092		
Outpatient Revenue (\$)	19.0%	11.4%	0.0%	51.6%	17.9%	100.0%	502,168	2.1%
	4,301,864	2,583,004	0	11,662,220	4,048,072	22,595,160		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 56,859
 Outpatient Studies 29,864
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	0	0	0	0	0	0.0	0.0
Dermatology	0	0	5	5	0	0	0	0	0	0.0	0.0
General	0	0	5	5	420	522	868	742	1610	2.1	1.4
Gastroenterology	0	0	5	5	17	8	37	16	53	2.2	2.0
Neurology	0	0	5	5	3	0	7	0	7	2.3	0.0
OB/Gynecology	0	0	5	5	45	52	188	102	290	4.2	2.0
Oral/Maxillofacial	0	0	5	5	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	5	5	2	139	5	234	239	2.5	1.7
Orthopedic	0	0	5	5	43	32	135	54	189	3.1	1.7
Otolaryngology	0	0	5	5	4	24	7	45	52	1.8	1.9
Plastic Surgery	0	0	5	5	17	17	98	49	147	5.8	2.9
Podiatry	0	0	5	5	13	91	41	187	228	3.2	2.1
Thoracic	0	0	5	5	113	32	236	60	296	2.1	1.9
Urology	0	0	5	5	56	35	119	62	181	2.1	1.8
Totals	0	0	70	70	733	952	1741	1551	3292	2.4	1.6

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	5	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	287	635	292	552	844	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	11,216
Patients Admitted from Emergency:	2,868
Total ED Visits (Emergency+Trauma):	11,216

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	185
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	121
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	64
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	52,632
Outpatient Visits at the Hospital/ Campus:	52,632
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	6,338	9,717	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	810	1,081	0	Linear Accelerator	1	0	2,398
Mammography	1	0	20	4,309	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	1,223	3,483	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,276	3,853	0				
Magnetic Resonance Imaging	1	0	487	1,153	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Mike McManus
ADMINSTRATOR PHONE 618-332-5400
OWNERSHIP: TOUCHETTE REGIONAL HOSPITAL, INC.
OPERATOR: TOUCHETTE REGIONAL HOSPITAL, INC.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 5900 Bond Avenue

Patients by Race

White 21.1%
 Black 75.9%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 3.0%

Patients by Ethnicity

Hispanic or Latino: 2.5%
 Not Hispanic or Latino: 97.0%
 Unknown: 0.6%
 IDPH Number: 4523
 HPA F-01
 HSA 11

CITY: Centreville

COUNTY: St. Clair County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	66	38	38	2,071	8,553	319	4.3	24.3	36.8	64.0
0-14 Years				0	0					
15-44 Years				794	2,520					
45-64 Years				845	3,632					
65-74 Years				201	1,082					
75 Years +				231	1,319					
Pediatric	8	1	1	1	2	0	2.0	0.0	0.1	0.5
Intensive Care	8	8	8	292	1,432	0	4.9	3.9	49.0	49.0
Direct Admission				292	1,432					
Transfers				0	0					
Obstetric/Gynecology	33	11	11	505	1,345	33	2.7	3.8	11.4	34.3
Maternity				459	472					
Clean Gynecology				46	873					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	115			2,869	11,332	352	4.1	32.0	27.836	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	24.3%	47.0%	1.9%	13.5%	3.7%	9.7%	2,869
	696	1347	54	387	106	279	
Outpatients	14.7%	46.2%	2.8%	19.9%	4.7%	11.6%	31,508
	4645	14560	891	6284	1479	3649	

Financial Year Reported: 1/1/2009 to 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	22.8%	51.2%	2.5%	17.7%	5.7%	100.0%	1,715,722	3,704,159
	5,674,366	12,727,621	631,820	4,405,977	1,417,026	24,856,810		
Outpatient Revenue (\$)	9.8%	56.3%	2.3%	25.1%	6.5%	100.0%	1,988,437	6.2%
	3,424,781	19,776,760	809,144	8,797,031	2,292,359	35,100,075		

Birthing Data

Number of Total Births: 421
 Number of Live Births: 418
 Birthing Rooms: 0
 Labor Rooms: 5
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 2
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 131

Newborn Nursery Utilization

Level 1 Patient Days 900
 Level 2 Patient Days 42
 Level 2+ Patient Day 0
 Total Nursery Patientdays **942**
Laboratory Studies
 Inpatient Studies 1,527
 Outpatient Studies 21,727
 Studies Performed Under Contract 16,121

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: During 2009, Kenneth Hall Regional Hospital merged with Touchette Regional Hospital. For complete financial information both Touchette and Kenneth Hall info should be combined.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	136	108	236	103	339	1.7	1.0
Gastroenterology	0	0	2	2	213	371	176	257	433	0.8	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	217	104	320	98	418	1.5	0.9
Oral/Maxillofacial	0	0	0	0	0	77	0	114	114	0.0	1.5
Ophthalmology	0	0	0	0	0	53	0	45	45	0.0	0.8
Orthopedic	0	0	0	0	74	65	142	72	214	1.9	1.1
Otolaryngology	0	0	0	0	20	41	19	40	59	1.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	13	0	15	15	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	23	124	29	74	103	1.3	0.6
Totals	0	0	7	7	683	956	922	818	1740	1.3	0.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	5	Stage 2 Recovery Stations	8
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	16,340
Patients Admitted from Emergency:	1,667
Total ED Visits (Emergency+Trauma):	16,340

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	45,912
Outpatient Visits at the Hospital/ Campus:	39,090
Outpatient Visits Offsite/off campus	6,822

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	7	0	2,014	9,530	0	Lithotripsy	0	1	6
Nuclear Medicine	1	0	154	210	0	Linear Accelerator	0	0	0
Mammography	1	0	2	2,070	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	574	3,494	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	569	2,973	0				
Magnetic Resonance Imaging	0	1	0	0	500				

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael Patterson
ADMINSTRATOR PHONE 309-779-2217
OWNERSHIP: Trinity Medical Center
OPERATOR: Trinity Medical Center - Moline
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 500 John Deere Road

Patients by Race

White 73.7%
 Black 15.7%
 American Indian 0.1%
 Asian 2.3%
 Hawaiian/ Pacific 0.1%
 Unknown: 8.2%

Patients by Ethnicity

Hispanic or Latino: 6.1%
 Not Hispanic or Latino: 91.8%
 Unknown: 2.1%
 IDPH Number: 5140
 HPA C-05
 HSA 10

CITY: Moline **COUNTY:** Rock Island County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	20	18	11	366	770	390	3.2	3.2	15.9	17.7
0-14 Years				0	0					
15-44 Years				106	198					
45-64 Years				116	240					
65-74 Years				60	135					
75 Years +				84	197					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	18	18	18	1,619	4,088	136	2.6	11.6	64.3	64.3
Maternity				1,587	4,010					
Clean Gynecology				32	78					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	38			1,985	4,858	526	2.7	14.8	38.818	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	4.9%	34.3%	0.0%	51.0%	1.2%	8.7%	1,985
	98	680	0	1012	23	172	
Outpatients	29.1%	16.8%	0.0%	44.2%	6.1%	3.8%	95,785
	27867	16075	0	42295	5868	3680	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	99,000	1,560,000
	0	0	0	0	0	0		
Outpatient Revenue (\$)	#Num!	#Num!	#Num!	#Num!	#Num!	#Error	1,461,000	#Div/0!
	0	0	0	0	0	0		

Birthing Data

Number of Total Births: 1,527
 Number of Live Births: 1,512
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 7
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 379

Newborn Nursery Utilization

Level 1 Patient Days 3,042
 Level 2 Patient Days 1,981
 Level 2+ Patient Day 0
 Total Nursery Patientdays 5,023
Laboratory Studies
 Inpatient Studies 0
 Outpatient Studies 0
 Studies Performed Under Contract 97,770

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Facility is reporting treatments and not treatment courses in Radiology section. The total charity care patients is only the total from the Moline Campus. Financial info is reported on combined basis and is available on Rock Island campus.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	92	1185	151	1526	1677	1.6	1.3
Gastroenterology	0	0	0	0	0	2	0	1	1	0.0	0.5
Neurology	0	0	0	0	12	147	38	320	358	3.2	2.2
OB/Gynecology	0	0	0	0	77	973	78	997	1075	1.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1432	0	976	976	0.0	0.7
Orthopedic	0	0	0	0	29	363	66	518	584	2.3	1.4
Otolaryngology	0	0	0	0	0	534	0	456	456	0.0	0.9
Plastic Surgery	0	0	0	0	80	1020	136	1282	1418	1.7	1.3
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	10	122	18	101	119	1.8	0.8
Urology	0	0	0	0	13	94	14	103	117	1.1	1.1
Totals	0	0	8	8	313	5872	501	6280	6781	1.6	1.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	7	Stage 2 Recovery Stations	13
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	0	4010	0	868	868	0.0	0.2
Cystoscopy	0	0	1	1	10	198	11	217	228	1.1	1.1

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	26,226
Patients Admitted from Emergency:	162
Total ED Visits (Emergency+Trauma):	26,226

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	95,785
Outpatient Visits at the Hospital/ Campus:	95,785
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	600	24,969	0	Lithotripsy	0	2	11
Nuclear Medicine	2	0	15	1,223	0	Linear Accelerator	2	0	12,829
Mammography	4	0	9	13,755	0	Image Guided Rad Therapy	0	0	3917
Ultrasound	4	0	397	10,207	0	Intensity Modulated Rad Thrp	0	0	3585
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	133	9,711	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael Patterson
ADMINSTRATOR PHONE 309-779-2217
OWNERSHIP: Trinity Medical Center
OPERATOR: Trinity Medical Center - Rock Island
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 2701 17th Street

Patients by Race

White 83.4%
 Black 11.6%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 4.8%

Patients by Ethnicity

Hispanic or Latino: 2.8%
 Not Hispanic or Latino: 95.2%
 Unknown: 1.9%
 IDPH Number: 3244
 HPA C-05
 HSA 10

CITY: Rock Island **COUNTY:** Rock Island County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	193	177	123	8,786	33,054	3,153	4.1	99.2	51.4	56.0
0-14 Years				0	0					
15-44 Years				830	2,690					
45-64 Years				2,489	9,057					
65-74 Years				1,945	7,464					
75 Years +				3,522	13,843					
Pediatric	9	9	9	318	814	242	3.3	2.9	32.1	32.1
Intensive Care	20	20	19	1,553	4,248	57	2.8	11.8	59.0	59.0
Direct Admission				1,320	2,649					
Transfers				233	1,599					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	29	28	588	7,547	0	12.8	20.7	71.3	71.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	54	54	53	2,478	14,885	24	6.0	40.8	75.6	75.6
Rehabilitation	22	22	20	350	4,662	0	13.3	12.8	58.1	58.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	327			13,840	65,210	3,476	5.0	188.2	57.548	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.3%	9.8%	0.0%	19.7%	8.5%	10.6%	
	7102	1359	0	2725	1183	1471	13,840
Outpatients	27.1%	19.9%	0.0%	39.3%	9.5%	4.2%	
	67466	49462	0	97812	23626	10434	248,800

Financial Year Reported: 1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	53.4%	8.7%	0.0%	32.7%	5.3%	100.0%		3,494,000
	60,141,000	9,789,000	0	36,818,000	5,934,000	112,682,000	2,025,000	
Outpatient Revenue (\$)	32.2%	9.7%	0.0%	52.3%	5.8%	100.0%		
	47,712,000	14,412,000	0	77,545,000	8,526,000	148,195,000	1,469,000	1.3%

Birth Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 0
 Outpatient Studies 0
 Studies Performed Under Contract 172,310

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: Cost for charity is for Rock Island campus only. Do not have a dedicated trauma room but we can have one available at short notice. Peripheral Caths are included under Angio section and Cardiac cath section contains of only coronary procedures.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	108	72	620	411	1031	5.7	5.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	720	477	1182	784	1966	1.6	1.6
Gastroenterology	0	0	0	0	105	69	62	41	103	0.6	0.6
Neurology	0	0	0	0	163	108	434	288	722	2.7	2.7
OB/Gynecology	0	0	0	0	153	101	358	237	595	2.3	2.3
Oral/Maxillofacial	0	0	0	0	1	1	3	2	5	3.0	2.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	782	518	1367	905	2272	1.7	1.7
Otolaryngology	0	0	0	0	28	18	44	29	73	1.6	1.6
Plastic Surgery	0	0	0	0	38	26	39	26	65	1.0	1.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	335	222	664	440	1104	2.0	2.0
Urology	0	0	0	0	52	35	128	85	213	2.5	2.4
Totals	0	0	7	7	2485	1647	4901	3248	8149	2.0	2.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	980	839	490	419	909	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	47	140	50	150	200	1.1	1.1

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	147
Patients Admitted from Trauma	50
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	33,181
Patients Admitted from Emergency:	8,557
Total ED Visits (Emergency+Trauma):	33,328

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,794
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,001
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,264
EP Catheterizations (15+)	529

Cardiac Surgery Data

Total Cardiac Surgery Cases:	179
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	179
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	153

Outpatient Service Data

Total Outpatient Visits	248,800
Outpatient Visits at the Hospital/ Campus:	158,470
Outpatient Visits Offsite/off campus	90,330

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	17,038	15,484	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	343	873	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	1,491	1,586	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	1				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			770	965	470	Proton Beam Therapy	0	0	0
Interventional Angiography			100	237	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,671	8,763	0				
Magnetic Resonance Imaging	0	1	0	0	1,770				

Ownership, Management and General Information

ADMINISTRATOR NAME: Steven Airhart
ADMINSTRATOR PHONE 773/413-1800
OWNERSHIP: Universal Health Services
OPERATOR: Hartgrove Hospital
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 5730 West Roosevelt RD.

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Patients by Race

White 29.2%
 Black 68.5%
 American Indian 0.0%
 Asian 1.1%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.2%

Patients by Ethnicity

Hispanic or Latino: 16.9%
 Not Hispanic or Latino: 81.9%
 Unknown: 1.2%
 IDPH Number: 5025
 HPA A-02
 HSA 6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	150	150	146	3,216	48,614	0	15.1	133.2	88.8	88.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	150			3,216	48,614	0	15.1	133.2	88.793	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	7.1%	68.3%	0.0%	23.9%	0.2%	0.4%	3,216
	228	2197	0	770	7	14	
Outpatients	0.0%	80.0%	0.0%	19.7%	0.2%	0.0%	1,231
	0	985	0	243	3	0	

Financial Year Reported: 1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	5.3%	84.8%	0.0%	9.4%	0.4%	100.0%	19,021	19,021
	2,232,970	35,757,546	0	3,972,899	183,255	42,146,670	19,021	Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	0.0%	65.9%	0.0%	33.2%	0.9%	100.0%	0	0.0%
	0	996,705	0	501,893	13,050	1,511,648	0	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 11,303
 Outpatient Studies 163
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Basic	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	17,019
Outpatient Visits at the Hospital/ Campus:	12,068
Outpatient Visits Offsite/off campus	4,951

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	0	281	0	0	281	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	32	0	0	32	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jim Farris
 ADMINSTRATOR PHONE: 618-833-4511
 OWNERSHIP: Union County Hospital District
 OPERATOR: Community Health Systems, Inc.
 MANAGEMENT: For Profit Corporation
 CERTIFICATION:
 FACILITY DESIGNATION:
 ADDRESS: 517 North Main Street

CITY: Anna

COUNTY: Union County

Patients by Race

White 94.9%
 Black 4.8%
 American Indian 0.1%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.2%

Patients by Ethnicity

Hispanic or Latino: 0.1%
 Not Hispanic or Latino: 99.8%
 Unknown: 0.1%
 IDPH Number: 2824
 HPA F-07
 HSA 5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	19	893	3,636	101	4.2	10.2	41.0	41.0
0-14 Years				0	0					
15-44 Years				70	267					
45-64 Years				293	565					
65-74 Years				113	747					
75 Years +				417	2,057					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	20	4	7,112	0	#####	19.5	88.6	88.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	47			897	10,748	101	12.1	29.7	63.241	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	73.5%	11.4%	1.8%	8.0%	4.6%	0.8%	897
	659	102	16	72	41	7	
Outpatients	32.4%	31.1%	1.0%	29.3%	6.3%	0.0%	33,267
	10765	10344	319	9742	2081	16	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	42.3%	39.5%	1.1%	5.5%	11.6%	100.0%	12,385	29,381
	3,471,470	3,239,391	90,291	452,233	951,075	8,204,460		
Outpatient Revenue (\$)	22.5%	7.2%	11.7%	42.3%	16.2%	100.0%	16,996	0.1%
	2,784,578	886,155	1,450,197	5,224,593	2,003,275	12,348,798		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
 Inpatient Studies: 16,641
 Outpatient Studies: 45,485
 Studies Performed Under Contract: 8,101

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	76	392	61	250	311	0.8	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	76	392	61	250	311	0.8	0.6

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	8,707
Patients Admitted from Emergency:	838
Total ED Visits (Emergency+Trauma):	8,707

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	33,267
Outpatient Visits at the Hospital/ Campus:	33,267
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	4	0	470	7,509	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	79	Linear Accelerator	0	0	0
Mammography	1	0	3	905	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	206	918	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	391	3,178	0				
Magnetic Resonance Imaging	0	1	0	0	322				

Ownership, Management and General Information

ADMINISTRATOR NAME: Sharon O'Keefe
ADMINSTRATOR PHONE 773-702-8908
OWNERSHIP: The University of Chicago Medical Center
OPERATOR: The University of Chicago Medical Center
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 5841 South Maryland

Patients by Race

White 30.3%
 Black 46.9%
 American Indian 0.1%
 Asian 1.3%
 Hawaiian/ Pacific 0.2%
 Unknown: 21.2%

Patients by Ethnicity

Hispanic or Latino: 4.7%
 Not Hispanic or Latino: 68.9%
 Unknown: 26.3%
 IDPH Number: 3897
 HPA A-03
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	300	297	282	13,021	73,750	3,103	5.9	210.6	70.2	70.9
0-14 Years				17	37					
15-44 Years				3,794	19,854					
45-64 Years				5,209	30,381					
65-74 Years				2,358	13,890					
75 Years +				1,643	9,588					
Pediatric	61	61	60	3,106	15,674	633	5.3	44.7	73.2	73.2
Intensive Care	114	95	95	5,599	26,728	141	4.8	73.6	64.6	77.5
Direct Admission				3,841	15,068					
Transfers				1,758	11,660					
Obstetric/Gynecology	46	49	49	1,887	6,710	21	3.6	18.4	40.1	37.6
Maternity				1,887	6,710					
Clean Gynecology				0	0					
Neonatal	47	47	45	668	14,393	1	21.5	39.4	83.9	83.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<i>Dedicated Observation</i>	0					0				
Facility Utilization	568			22,523	137,255	3,899	6.3	386.7	68.085	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	29.3%	29.7%	0.0%	39.2%	0.0%	1.7%	22,523
	6610	6694	0	8833	0	386	
Outpatients	28.7%	17.8%	0.0%	49.6%	0.0%	4.0%	476,466
	136634	84619	0	236292	0	18921	

Financial Year Reported:	7/1/2009 to 6/30/2010		Inpatient and Outpatient Net Revenue by Payor Source						Total Charity Care Expense 12,672,000
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense		
Inpatient Revenue (\$)	22.9%	25.0%	0.0%	48.2%	3.9%	100.0%			
	155,002,000	168,945,000	0	325,653,000	26,210,000	675,810,000	5,917,000	Totals: Charity Care as % of Net Revenue	
Outpatient Revenue (\$)	17.6%	9.0%	0.0%	66.8%	6.5%	100.0%		1.1%	
	85,165,000	43,334,000	0	322,704,000	31,597,000	482,800,000	6,755,000		

Birthing Data

Number of Total Births: 1,600
 Number of Live Births: 1,551
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 10
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 3
 CSections Performed: 510

Newborn Nursery Utilization

Level 1 Patient Days 2,794
 Level 2 Patient Days 6,493
 Level 2+ Patient Day 0
 Total Nursery Patientdays 9,287
Laboratory Studies
 Inpatient Studies 2,436,000
 Outpatient Studies 2,357,000
 Studies Performed Under Contract 77,000

Organ Transplantation

Kidney: 65
 Heart: 17
 Lung: 15
 Heart/Lung: 0
 Pancreas: 6
 Liver: 19
Total: 122

* Note: Univ of Chicago Med Ctr is a Level 1 Pediatric and Level 2 Adult Trauma center. Facility consolidates its Trauma service into ER. Hence donot track trauma visits and admissions from trauma separately. At times OB services exceeds its maximum capacity and profile reflects the same. LDR rooms and beda re utilized for that short period of time. Linear Accelerators are capable of IGRT and IMRT treatments and cannot be counted separately.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	631	24	4119	45	4164	6.5	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	22	7	0	29	2978	2017	12380	4631	17011	4.2	2.3
Gastroenterology	0	0	0	0	5	24	20	52	72	4.0	2.2
Neurology	0	0	0	0	813	213	3947	624	4571	4.9	2.9
OB/Gynecology	0	0	0	0	1269	607	3250	1052	4302	2.6	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	17	371	65	655	720	3.8	1.8
Orthopedic	0	0	0	0	1201	1716	4177	3720	7897	3.5	2.2
Otolaryngology	0	0	0	0	508	1567	1824	3140	4964	3.6	2.0
Plastic Surgery	0	0	0	0	643	406	3316	1190	4506	5.2	2.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	347	96	1418	220	1638	4.1	2.3
Urology	0	0	0	0	744	1239	3210	2877	6087	4.3	2.3
Totals	22	7	1	30	9156	8280	37726	18206	55932	4.1	2.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	36	Stage 2 Recovery Stations	9
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	2466	9863	1859	7435	9294	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	421	0	421	421	0.0	1.0
Pain Management	0	0	1	1	74	3237	37	1619	1656	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

C-sections	0	0	3	3	510	0	1277	0	1277	2.5	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	7
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Pediatric
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	54
Persons Treated by Emergency Services:	68,336
Patients Admitted from Emergency:	8,026
Total ED Visits (Emergency+Trauma):	68,336

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	16,184
Diagnostic Catheterizations (0-14)	213
Diagnostic Catheterizations (15+)	7,913
Interventional Catheterizations (0-14):	92
Interventional Catheterization (15+)	6,758
EP Catheterizations (15+)	1,208

Cardiac Surgery Data

Total Cardiac Surgery Cases:	595
Pediatric (0 - 14 Years):	53
Adult (15 Years and Older):	542
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	178

Outpatient Service Data

Total Outpatient Visits	476,466
Outpatient Visits at the Hospital/ Campus:	466,583
Outpatient Visits Offsite/off campus	9,883

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	18	0	56,586	61,781	0	Lithotripsy	0	0	0
Nuclear Medicine	8	0	1,251	6,629	0	Linear Accelerator	4	0	22,145
Mammography	6	0	218	30,451	0	Image Guided Rad Therapy	0	0	669
Ultrasound	17	0	9,977	21,801	0	Intensity Modulated Rad Thrp	0	0	242
Angiography	5	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			4,357	3,766	0	Proton Beam Therapy	0	0	0
Interventional Angiography			3683	3182	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	172	1,059	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	18,787	40,097	0				
Magnetic Resonance Imaging	7	0	4,510	12,746	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: John DeNardo
ADMINSTRATOR PHONE 312-413-9446
OWNERSHIP: University of Illinois
OPERATOR: State of Illinois
MANAGEMENT: Other Governmental (specify below)
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1740 West Taylor Avenue

Patients by Race

White 18.0%
 Black 51.9%
 American Indian 0.2%
 Asian 2.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 27.8%

Patients by Ethnicity

Hispanic or Latino: 23.2%
 Not Hispanic or Latino: 76.8%
 Unknown: 0.0%
 IDPH Number: 2840
 HPA A-02
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	240	223	219	8,451	51,219	3,007	6.4	148.6	61.9	66.6
0-14 Years				0	0					
15-44 Years				2,671	15,081					
45-64 Years				3,741	23,828					
65-74 Years				1,205	7,364					
75 Years +				834	4,946					
Pediatric	44	33	33	915	3,603	321	4.3	10.8	24.4	32.6
Intensive Care	65	65	65	4,301	19,960	141	4.7	55.1	84.7	84.7
Direct Admission				3,117	17,611					
Transfers				1,184	2,349					
Obstetric/Gynecology	45	42	42	2,931	8,517	132	3.0	23.7	52.7	56.4
Maternity				2,718	7,906					
Clean Gynecology				213	611					
Neonatal	26	26	26	535	7,015	0	13.1	19.2	73.9	73.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	53	49	48	1,012	13,430	5	13.3	36.8	69.4	75.1
Rehabilitation	18	17	17	326	4,093	0	12.6	11.2	62.3	66.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	491			17,287	107,837	3,606	6.4	305.3	62.184	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	24.6%	36.8%	0.0%	34.0%	1.8%	2.8%	17,287
	4249	6358	0	5870	318	492	
Outpatients	23.2%	32.9%	0.0%	39.8%	1.8%	2.4%	434,350
	100574	142959	0	172720	7875	10222	

Financial Year Reported: 7/1/2009 to 6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	23.9%	48.9%	0.0%	24.4%	2.8%	100.0%	8,989,406	13,126,566
	92,037,004	188,458,604	0	93,926,628	10,926,224	385,348,460		
Outpatient Revenue (\$)	21.0%	24.4%	0.0%	47.2%	7.4%	100.0%	4,137,160	2.4%
	35,891,906	41,720,045	0	80,719,134	12,604,326	170,935,411		

Birthing Data

Number of Total Births: 2,529
 Number of Live Births: 2,437
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 4,156
 Level 2 Patient Days 1,617
 Level 2+ Patient Day 3,162
 Total Nursery Patientdays **8,935**
Laboratory Studies
 Inpatient Studies 1,027,082
 Outpatient Studies 892,959
 Studies Performed Under Contract 838,426

Organ Transplantation

Kidney: 141
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 7
 Liver: 53
 Total: **201**

* Note: UIMCC is a level 2 Trauma center for Adult and Pediatrics. Inpatient pain management activity is performed in the operating room and not in a dedicated inpatient procedure room. Therefore, UIMCC has reported inpatient pain management procedures and hours within General Surgery.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	420	50	1642	108	1750	3.9	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1945	1113	7572	2158	9730	3.9	1.9
Gastroenterology	0	0	1	1	13	0	43	0	43	3.3	0.0
Neurology	0	0	2	2	933	107	4305	227	4532	4.6	2.1
OB/Gynecology	0	0	2	2	1098	468	3195	869	4064	2.9	1.9
Oral/Maxillofacial	0	0	1	1	94	241	383	666	1049	4.1	2.8
Ophthalmology	0	0	2	2	105	2110	368	4106	4474	3.5	1.9
Orthopedic	0	0	2	2	481	897	1869	2316	4185	3.9	2.6
Otolaryngology	0	0	2	2	309	812	1105	1798	2903	3.6	2.2
Plastic Surgery	0	0	2	2	345	308	1446	798	2244	4.2	2.6
Podiatry	0	0	0	0	20	93	36	160	196	1.8	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	288	393	1063	711	1774	3.7	1.8
Totals	0	0	20	20	6051	6592	23027	13917	36944	3.8	2.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	18	Stage 2 Recovery Stations	12
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	2257	3400	2257	3400	5657	1.0	1.0
Laser Eye Procedures	0	0	1	1	2	647	1	162	163	0.5	0.3
Pain Management	0	1	0	1	0	810	0	469	469	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

ENT/Ophthalmology	0	0	1	1	13	215	21	254	275	1.6	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult/Ped
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	41,033
Patients Admitted from Emergency:	7,401
Total ED Visits (Emergency+Trauma):	41,033

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,233
Diagnostic Catheterizations (0-14)	8
Diagnostic Catheterizations (15+)	788
Interventional Catheterizations (0-14):	4
Interventional Catheterization (15+)	196
EP Catheterizations (15+)	237

Cardiac Surgery Data

Total Cardiac Surgery Cases:	104
Pediatric (0 - 14 Years):	39
Adult (15 Years and Older):	65
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	41

Outpatient Service Data

Total Outpatient Visits	491,145
Outpatient Visits at the Hospital/ Campus:	434,350
Outpatient Visits Offsite/off campus	56,795

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	11	0	36,095	38,787	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	793	2,142	0	Linear Accelerator	2	0	11,208
Mammography	2	0	0	6,957	0	Image Guided Rad Therapy	0	0	0
Ultrasound	38	0	11,832	29,274	0	Intensity Modulated Rad Thrp	0	0	1026
Angiography	8	0				High Dose Brachytherapy	1	0	20
Diagnostic Angiography			8,821	5,818	0	Proton Beam Therapy	0	0	0
Interventional Angiography			5341	4519	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	13,337	14,643	0				
Magnetic Resonance Imaging	4	0	3,579	8,563	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Brad Copple
ADMINSTRATOR PHONE 815-756-1521 x153376
OWNERSHIP: KishHealth System
OPERATOR: KishHealth System
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION:
ADDRESS 11 East Pleasant Avenue

CITY: Sandwich

COUNTY: DeKalb County

Patients by Race

White 95.3%
 Black 1.8%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 2.6%

Patients by Ethnicity

Hispanic or Latino: 5.5%
 Not Hispanic or Latino: 89.5%
 Unknown: 5.0%
 IDPH Number: 4690
 HPA B-04
 HSA 1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	18	16	16	884	2,499	415	3.3	8.0	44.4	49.9
0-14 Years				19	36					
15-44 Years				167	424					
45-64 Years				272	713					
65-74 Years				121	411					
75 Years +				305	915					
Pediatric	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	50	116	3	2.4	0.3	10.9	10.9
Direct Admission				50	116					
Transfers				0	0					
Obstetric/Gynecology	6	6	6	265	585	105	2.6	1.9	31.5	31.5
Maternity				265	585					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	31			1,199	3,200	523	3.1	10.2	32.903	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.5%	16.3%	0.2%	32.5%	6.9%	4.6%	1,199
	474	195	2	390	83	55	
Outpatients	30.5%	19.7%	0.0%	41.4%	6.9%	1.5%	35,051
	10707	6908	0	14506	2418	512	

Financial Year Reported:

5/1/2009 to

4/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	40.8%	7.5%	0.4%	39.9%	11.4%	100.0%	151,327	589,794
	3,412,660	624,415	29,730	3,332,190	955,878	8,354,873		
Outpatient Revenue (\$)	19.3%	7.4%	0.2%	65.1%	8.1%	100.0%	438,467	1.4%
	6,495,077	2,482,590	58,468	21,939,204	2,747,040	33,722,379		

Birthing Data

Number of Total Births: 249
 Number of Live Births: 247
 Birthing Rooms: 0
 Labor Rooms: 1
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 5
 C-Section Rooms: 1
 CSections Performed: 72

Newborn Nursery Utilization

Level 1 Patient Days 553
 Level 2 Patient Days 85
 Level 2+ Patient Day 0
 Total Nursery Patientdays 638
Laboratory Studies
 Inpatient Studies 29,218
 Outpatient Studies 98,097
 Studies Performed Under Contract 9,045

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	25	137	68	410	478	2.7	3.0
Gastroenterology	0	0	0	0	125	178	359	534	893	2.9	3.0
Neurology	0	0	0	0	3	27	19	169	188	6.3	6.3
OB/Gynecology	0	0	0	0	103	103	153	124	277	1.5	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	140	0	176	176	0.0	1.3
Orthopedic	0	0	0	0	32	184	155	336	491	4.8	1.8
Otolaryngology	0	0	0	0	1	28	3	38	41	3.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	28	0	42	42	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	5	90	16	134	150	3.2	1.5
Totals	0	0	4	4	294	915	773	1963	2736	2.6	2.1

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	15
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	54	852	86	1349	1435	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	10,402
Patients Admitted from Emergency:	603
Total ED Visits (Emergency+Trauma):	10,402

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	35,051
Outpatient Visits at the Hospital/ Campus:	35,051
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	880	7,726	0	Lithotripsy	0	1	48
Nuclear Medicine	0	1	0	0	417	Linear Accelerator	0	0	0
Mammography	1	0	0	1,976	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	496	2,813	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	372	4,034	0				
Magnetic Resonance Imaging	0	1	0	0	650				

Ownership, Management and General Information

ADMINISTRATOR NAME: Daniel Woloszyn
ADMINSTRATOR PHONE 815-381-8508
OWNERSHIP: HealthSouth
OPERATOR: HealthSouth
MANAGEMENT: For Profit Corporation
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: Rehabilitation Hospital
ADDRESS 950 South Mulford Road

Patients by Race

White 92.3%
 Black 6.8%
 American Indian 0.1%
 Asian 0.4%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.5%

Patients by Ethnicity

Hispanic or Latino: 1.3%
 Not Hispanic or Latino: 98.3%
 Unknown: 0.5%

 IDPH Number: 5215
 HPA B-01
 HSA 1

CITY: Rockford

COUNTY: Winnebago County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	50	44	44	1,104	15,003	0	13.6	41.1	82.2	93.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	50			1,104	15,003	0	13.6	41.1	82.208	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.1%	4.3%	0.0%	34.5%	0.0%	0.1%	1,104
	675	47	0	381	0	1	
Outpatients	43.9%	15.7%	0.0%	40.5%	0.0%	0.0%	8,190
	3592	1284	0	3314	0	0	

Financial Year Reported: 1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	60.0%	9.1%	0.0%	30.8%	0.1%	100.0%		22,334
	11,175,363	1,704,032	0	5,729,027	18,993	18,627,415	22,334	Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	20.6%	9.1%	0.0%	66.5%	3.8%	100.0%	0	0.1%
	367,007	161,763	0	1,181,445	67,680	1,777,895	0	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 34,691
 Outpatient Studies 0
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms				0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Basic	
Number of Emergency Room Stations	0	
Persons Treated by Emergency Services:	0	
Patients Admitted from Emergency:	0	
Total ED Visits (Emergency+Trauma):	0	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	8,190
Outpatient Visits at the Hospital/ Campus:	8,190
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	353	0	353	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	131	0	0	131				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Jack Cleary
ADMINSTRATOR PHONE 708.763.6700
OWNERSHIP: VHS West Suburban Medical Center
OPERATOR: VHS West Suburban Medical Center
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 3 Erie Court

Patients by Race

White 22.3%
 Black 77.1%
 American Indian 0.0%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.1%

Patients by Ethnicity

Hispanic or Latino: 11.3%
 Not Hispanic or Latino: 88.6%
 Unknown: 0.1%
 IDPH Number: 5694
 HPA A-06
 HSA 7

CITY: Oak Park

COUNTY: Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	135	90	90	5,500	18,256	2,316	3.7	56.4	41.7	62.6
0-14 Years				0	0					
15-44 Years				1,148	3,355					
45-64 Years				2,088	6,660					
65-74 Years				978	3,461					
75 Years +				1,286	4,780					
Pediatric	5	5	5	82	184	0	2.2	0.5	10.1	10.1
Intensive Care	24	24	24	2,067	5,027	56	2.5	13.9	58.0	58.0
Direct Admission				1,655	4,022					
Transfers				412	1,005					
Obstetric/Gynecology	20	20	20	2,455	5,558	0	2.3	15.2	76.1	76.1
Maternity				2,271	5,101					
Clean Gynecology				184	457					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	42	42	699	11,798	0	16.9	32.3	64.6	77.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	234			10,391	40,823	2,372	4.2	118.3	50.574	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	30.6%	28.5%	0.0%	33.0%	5.0%	2.9%	10,391
	3184	2960	0	3424	517	306	
Outpatients	24.2%	22.1%	0.0%	44.9%	4.8%	4.0%	130,548
	31620	28863	0	58565	6235	5265	

Financial Year Reported:

7/1/2009 to

6/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	35.3%	13.2%	0.0%	48.1%	3.4%	100.0%	840,216	2,444,614
	38,260,537	14,255,930	0	52,084,196	3,675,941	108,276,604		
Outpatient Revenue (\$)	16.0%	6.4%	0.0%	72.5%	5.1%	100.0%	1,604,398	1.3%
	12,024,709	4,790,757	0	54,575,264	3,855,319	75,246,049		

Birthing Data

Number of Total Births: 2,035
 Number of Live Births: 2,003
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 12
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 380

Newborn Nursery Utilization

Level 1 Patient Days 4,350
 Level 2 Patient Days 1,554
 Level 2+ Patient Day 0
 Total Nursery Patientdays **5,904**
Laboratory Studies
 Inpatient Studies 248,016
 Outpatient Studies 387,621
 Studies Performed Under Contract 196,432

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

* Note: According to project #10-014 approved on 6/8/10, West Suburban Hospital, Oak Park, received permit for change of ownership. There are no changes to the number of authorized beds in the facility.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	228	288	611	778	1389	2.7	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1250	1628	1752	2322	4074	1.4	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	207	419	334	677	1011	1.6	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	562	0	634	634	0.0	1.1
Orthopedic	0	0	0	0	445	703	914	1445	2359	2.1	2.1
Otolaryngology	0	0	0	0	12	91	14	106	120	1.2	1.2
Plastic Surgery	0	0	0	0	19	169	44	387	431	2.3	2.3
Podiatry	0	0	0	0	4	91	6	136	142	1.5	1.5
Thoracic	0	0	0	0	25	3	62	7	69	2.5	2.3
Urology	0	0	0	0	111	246	184	407	591	1.7	1.7
Totals	0	0	8	8	2301	4200	3921	6899	10820	1.7	1.6

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	16	Stage 2 Recovery Stations	25
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	746	4176	980	5487	6467	1.3	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	50,298
Patients Admitted from Emergency:	8,089
Total ED Visits (Emergency+Trauma):	50,298

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	503
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	429
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	65
EP Catheterizations (15+)	9

Cardiac Surgery Data

Total Cardiac Surgery Cases:	50
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	50
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	35

Outpatient Service Data

Total Outpatient Visits	125,283
Outpatient Visits at the Hospital/ Campus:	125,283
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	5	0	6,381	33,707	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	442	1,411	0	Linear Accelerator	0	0	0
Mammography	1	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	8	0	2,550	14,977	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			952	2502	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	1,981	13,941	0				
Magnetic Resonance Imaging	1	0	482	1,922	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Patricia Shehorn
ADMINSTRATOR PHONE 708-938-7201
OWNERSHIP: Vanguard Health System
OPERATOR: Vanguard Health System - Westlake
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1225 Lake Street

Patients by Race

White 32.2%
 Black 48.4%
 American Indian 0.0%
 Asian 0.6%
 Hawaiian/ Pacific 0.0%
 Unknown: 18.9%

Patients by Ethnicity

Hispanic or Latino: 28.2%
 Not Hispanic or Latino: 71.7%
 Unknown: 0.1%
 IDPH Number: 5702
 HPA A-06
 HSA 7

CITY: Melrose Park **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	111	80	80	3,957	17,814	1,685	4.9	53.4	48.1	66.8
0-14 Years				111	757					
15-44 Years				860	2,608					
45-64 Years				1,422	6,024					
65-74 Years				609	3,202					
75 Years +				955	5,223					
Pediatric	5	5	5	53	161	70	4.4	0.6	12.7	12.7
Intensive Care	12	12	10	395	3,224	31	8.2	8.9	74.3	74.3
Direct Admission				176	1,050					
Transfers				219	2,174					
Obstetric/Gynecology	24	24	24	1,424	2,952	305	2.3	8.9	37.2	37.2
Maternity				1,340	2,727					
Clean Gynecology				84	225					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	33	30	30	808	9,255	3	11.5	25.4	76.9	84.5
Rehabilitation	40	30	15	174	2,276	0	13.1	6.2	15.6	20.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	225			6,592	35,682	2,094	5.7	103.5	45.998	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	32.6%	43.6%	0.0%	17.6%	3.5%	2.7%	6,592
	2150	2871	0	1162	230	179	
Outpatients	19.1%	36.3%	0.0%	38.3%	5.4%	0.8%	60,360
	11511	21927	0	23143	3281	498	

Financial Year Reported:	7/1/2009 to	6/30/2010	Inpatient and Outpatient Net Revenue by Payor Source					Charity Care Expense	Total Charity Care Expense 922,480
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	43.0%	24.2%	0.0%	30.6%	2.2%	100.0%	680,024	Totals: Charity Care as % of Net Revenue	
	25,340,130	14,231,749	0	18,040,645	1,295,520	58,908,044			
Outpatient Revenue (\$)	15.7%	9.2%	0.0%	67.2%	8.0%	100.0%	242,456	1.0%	
	5,068,006	2,964,420	0	21,773,473	2,575,117	32,381,016			

Birthing Data

Number of Total Births: 1,243
 Number of Live Births: 1,237
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 339

Newborn Nursery Utilization

Level 1 Patient Days 1,835
 Level 2 Patient Days 845
 Level 2+ Patient Day 0
 Total Nursery Patientdays **2,680**

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Laboratory Studies

Inpatient Studies 305,310
 Outpatient Studies 103,089
 Studies Performed Under Contract 0

* Note: According to project #10-013 approved on 6/8/10, Westlake Community Hospital, Melrose Park, received permit for change of ownership. There are no changes to the number of authorized beds in the facility.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	20	0	133	0	133	6.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	864	619	990	510	1500	1.1	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	194	396	339	432	771	1.7	1.1
Oral/Maxillofacial	0	0	0	0	1	2	1	4	5	1.0	2.0
Ophthalmology	0	0	0	0	1	227	1	203	204	1.0	0.9
Orthopedic	0	0	0	0	122	207	268	267	535	2.2	1.3
Otolaryngology	0	0	0	0	25	93	32	81	113	1.3	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	5	44	5	42	47	1.0	1.0
Thoracic	0	0	0	0	13	0	31	0	31	2.4	0.0
Urology	0	0	0	0	3	50	4	75	79	1.3	1.5
Totals	0	0	6	6	1248	1638	1804	1614	3418	1.4	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	9	Stage 2 Recovery Stations	16
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	405	1057	283	709	992	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	28	0	7	7	0.0	0.3
Pain Management	0	0	1	1	28	194	13	103	116	0.5	0.5
Cystoscopy	0	0	1	1	109	188	125	183	308	1.1	1.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	20,885
Patients Admitted from Emergency:	4,432
Total ED Visits (Emergency+Trauma):	20,885

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	753
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	460
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	249
EP Catheterizations (15+)	44

Cardiac Surgery Data

Total Cardiac Surgery Cases:	20
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	20
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	20

Outpatient Service Data

Total Outpatient Visits	59,862
Outpatient Visits at the Hospital/ Campus:	59,862
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	11	0	6,028	13,415	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	423	594	0	Linear Accelerator	0	0	0
Mammography	2	0	0	4,434	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	1,734	8,907	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,335	4,617	0				
Magnetic Resonance Imaging	1	0	386	982	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Barbara Martin
ADMINSTRATOR PHONE 847-360-4001
OWNERSHIP: Community Health Systems
OPERATOR: Community Health Systems
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: General Hospital
ADDRESS 1324 North Sheridan Road

Patients by Race

White 70.3%
 Black 27.0%
 American Indian 0.2%
 Asian 1.3%
 Hawaiian/ Pacific 0.0%
 Unknown: 1.1%

Patients by Ethnicity

Hispanic or Latino: 22.8%
 Not Hispanic or Latino: 76.0%
 Unknown: 1.1%
 IDPH Number: 2857
 HPA A-09
 HSA 8

CITY: Waukegan **COUNTY:** Lake County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	256	158	131	8,091	34,104	544	4.3	94.9	37.1	60.1
0-14 Years				0	0					
15-44 Years				1,723	5,399					
45-64 Years				2,888	11,438					
65-74 Years				1,339	6,550					
75 Years +				2,141	10,717					
Pediatric	35	10	9	399	798	0	2.0	2.2	6.2	21.9
Intensive Care	16	16	16	1,717	5,807	0	3.4	15.9	99.4	99.4
Direct Admission				1,534	5,188					
Transfers				183	619					
Obstetric/Gynecology	29	29	29	1,595	3,512	94	2.3	9.9	34.1	34.1
Maternity				1,590	3,501					
Clean Gynecology				5	11					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	336			11,619	44,221	638	3.9	122.9	36.578	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.3%	26.5%	0.0%	23.8%	6.8%	2.6%	11,619
	4680	3084	0	2769	789	297	
Outpatients	26.6%	29.7%	0.0%	37.6%	4.7%	1.5%	108,879
	28933	32309	0	40890	5158	1589	

Financial Year Reported:

1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	37.4%	26.0%	0.0%	28.2%	8.4%	100.0%	2,511,567	3,660,091
	40,645,026	28,247,544	0	30,671,985	9,185,532	108,750,087		
Outpatient Revenue (\$)	25.2%	12.5%	0.0%	48.6%	13.7%	100.0%	1,148,524	2.3%
	12,777,278	6,357,375	0	24,673,552	6,929,895	50,738,100		

Birthing Data

Number of Total Births: 1,537
 Number of Live Births: 1,527
 Birthing Rooms: 0
 Labor Rooms: 7
 Delivery Rooms: 1
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 495

Newborn Nursery Utilization

Level 1 Patient Days 2,767
 Level 2 Patient Days 801
 Level 2+ Patient Day 105
 Total Nursery Patientdays **3,673**

Laboratory Studies

Inpatient Studies 311,832
 Outpatient Studies 144,765
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	62	17	269	10	279	4.3	0.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	404	889	468	1052	1520	1.2	1.2
Gastroenterology	0	0	2	2	716	1579	349	790	1139	0.5	0.5
Neurology	0	0	0	0	51	181	90	383	473	1.8	2.1
OB/Gynecology	0	0	2	2	151	866	126	834	960	0.8	1.0
Oral/Maxillofacial	0	0	0	0	18	139	22	207	229	1.2	1.5
Ophthalmology	0	0	0	0	4	189	3	388	391	0.8	2.1
Orthopedic	0	0	0	0	208	1038	273	1459	1732	1.3	1.4
Otolaryngology	0	0	0	0	13	317	17	283	300	1.3	0.9
Plastic Surgery	0	0	0	0	2	4	3	4	7	1.5	1.0
Podiatry	0	0	0	0	15	56	15	81	96	1.0	1.4
Thoracic	0	0	0	0	248	55	294	51	345	1.2	0.9
Urology	0	0	1	1	132	318	101	296	397	0.8	0.9
Totals	0	0	14	14	2024	5648	2030	5838	7868	1.0	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	15	Stage 2 Recovery Stations	16
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Pain Mgmt	0	0	1	1	44	104	31	83	114	0.7	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Adult
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	38,102
Patients Admitted from Emergency:	7,525
Total ED Visits (Emergency+Trauma):	38,102

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,022
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	685
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	164
EP Catheterizations (15+)	173

Cardiac Surgery Data

Total Cardiac Surgery Cases:	61
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	61
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	108,879
Outpatient Visits at the Hospital/ Campus:	74,783
Outpatient Visits Offsite/off campus	34,096

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	19	0	16,211	25,319	0	Lithotripsy	0	0	0
Nuclear Medicine	8	0	1,152	1,055	0	Linear Accelerator	0	0	0
Mammography	6	0	7	16,009	0	Image Guided Rad Therapy	0	0	0
Ultrasound	11	0	2,299	10,468	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			1	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			861	643	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	136	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	5	0	7,329	13,466	0				
Magnetic Resonance Imaging	5	0	1,065	4,203	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Barbara Martin
ADMINSTRATOR PHONE (847) 360-4001
OWNERSHIP: Community Health Systems
OPERATOR: Community Health Systems
MANAGEMENT: For Profit Corporation
CERTIFICATION:
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 2615 West Washington

Patients by Race

White 72.5%
 Black 23.9%
 American Indian 0.2%
 Asian 0.9%
 Hawaiian/ Pacific 0.0%
 Unknown: 2.5%

Patients by Ethnicity

Hispanic or Latino: 13.8%
 Not Hispanic or Latino: 86.2%
 Unknown: 0.0%
 IDPH Number: 4895
 HPA A-09
 HSA 8

CITY: Waukegan

COUNTY: Lake County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	46	42	41	1,542	10,141	0	6.6	27.8	60.4	66.2
Rehabilitation	25	25	25	381	5,428	0	14.2	14.9	59.5	59.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	71			1,923	15,569	0	8.1	42.7	60.077	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	31.1%	33.0%	0.0%	28.1%	4.5%	3.3%	1,923
	599	634	0	540	86	64	
Outpatients	8.3%	51.4%	0.0%	20.0%	16.0%	4.3%	12,292
	1015	6323	0	2460	1967	527	

Financial Year Reported: 1/1/2010 to 12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	41.9%	23.2%	0.0%	29.1%	5.8%	100.0%	169,215	819,253
	6,138,033	3,407,200	0	4,267,823	849,151	14,662,207		
Outpatient Revenue (\$)	7.6%	18.8%	0.0%	35.9%	37.7%	100.0%	650,038	3.3%
	797,429	1,964,362	0	3,742,198	3,933,411	10,437,400		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 27,503
 Outpatient Studies 37,352
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms				0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No	
Level of Trauma Service	Level 1 Not Applicable	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	
Emergency Service Type:	Basic	
Number of Emergency Room Stations	11	
Persons Treated by Emergency Services:	12,251	
Patients Admitted from Emergency:	1,625	
Total ED Visits (Emergency+Trauma):	12,251	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	12,292
Outpatient Visits at the Hospital/ Campus:	12,292
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	0	0	0	0	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	0	0	0	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0				
Magnetic Resonance Imaging	0	0	0	0	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: J. J. Purvis
ADMINSTRATOR PHONE 618-263-6300
OWNERSHIP: WABASH GENERAL HOSPITAL DISTRICT
OPERATOR: WABASH GENERAL HOSPITAL DISTRICT
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1418 College Drive

Patients by Race

White 100.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 100.0%
 Unknown: 0.0%
 IDPH Number: 2865
 HPA F-03
 HSA 5

CITY: Mount Carmel **COUNTY:** Wabash County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	721	2,556	0	3.5	7.0	28.0	28.0
0-14 Years				1	4					
15-44 Years				60	139					
45-64 Years				140	411					
65-74 Years				149	440					
75 Years +				371	1,562					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			721	2,556	0	3.5	7.0	28.011	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	73.0%	4.9%	0.6%	17.6%	3.1%	1.0%	721
	526	35	4	127	22	7	
Outpatients	40.3%	17.9%	0.2%	31.9%	9.1%	0.5%	41,177
	16579	7387	94	13152	3741	224	

Financial Year Reported:

1/1/2010 to

12/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	71.0%	3.7%	0.4%	21.9%	3.0%	100.0%	35,810	185,048
	8,526,784	446,385	48,891	2,634,250	357,163	12,013,473		
Outpatient Revenue (\$)	41.0%	16.6%	0.4%	34.8%	7.2%	100.0%	149,238	0.4%
	16,451,008	6,638,245	173,709	13,957,747	2,881,112	40,101,821		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
Laboratory Studies
 Inpatient Studies 13,567
 Outpatient Studies 98,705
 Studies Performed Under Contract 112,272

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	56	651	71	571	642	1.3	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	19	0	16	16	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	142	346	387	401	788	2.7	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	198	1016	458	988	1446	2.3	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	4
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	13,688
Patients Admitted from Emergency:	393
Total ED Visits (Emergency+Trauma):	13,688

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	40,953
Outpatient Visits at the Hospital/ Campus:	40,953
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	2	0	1,050	8,822	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	337	Linear Accelerator	0	0	0
Mammography	1	0	0	823	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	169	1,384	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	214	2,929	0				
Magnetic Resonance Imaging	1	0	15	513	0				

Ownership, Management and General Information

ADMINISTRATOR NAME: Nancy M. Newby
ADMINSTRATOR PHONE 618-327-2200
OWNERSHIP: Washington County Hospital District
OPERATOR: Washington County Hospital District
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 705 South Grand Avenue

Patients by Race

White 99.7%
 Black 0.3%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown: 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 100.0%
 Unknown: 0.0%
 IDPH Number: 2899
 HPA F-04
 HSA 5

CITY: Nashville

COUNTY: Washington County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff Bed Occupancy Rate %
Medical/Surgical	22	22	8	182	566	57	3.4	1.7	7.8	7.8
0-14 Years				0	0					
15-44 Years				15	36					
45-64 Years				26	74					
65-74 Years				34	114					
75 Years +				107	342					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	34	9,808	0	288.5	26.9	96.0	96.0
Swing Beds				140	1,718		12.3	4.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	50			356	12,092	57	34.1	33.3	66.57	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	72.8%	1.4%	0.6%	15.7%	9.6%	0.0%	356
	259	5	2	56	34	0	
Outpatients	34.0%	17.0%	0.9%	42.0%	6.0%	0.1%	35,631
	12103	6052	333	14974	2136	33	

Financial Year Reported: 5/1/2009 to 4/30/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	62.7%	1.4%	0.2%	8.3%	27.5%	100.0%	0	30,957
	2,579,258	55,953	8,532	340,213	1,129,917	4,113,873		Totals: Charity Care as % of Net Revenue
Outpatient Revenue (\$)	43.6%	12.3%	0.8%	37.4%	5.9%	100.0%	30,957	0.1%
	9,217,532	2,594,512	172,056	7,899,091	1,248,608	21,131,799		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
Laboratory Studies
 Inpatient Studies: 4,145
 Outpatient Studies: 49,225
 Studies Performed Under Contract: 4,077

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

* Note: According to Board action approved on 10/26/10, Washington County Hospital, Nashville - reduced Long-Term Care by 5 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	89	2	165	167	2.0	1.9
Gastroenterology	0	0	0	0	2	396	2	166	168	1.0	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	56	3	51	54	1.5	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	58	0	22	22	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	12	0	14	14	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	1	1	5	611	7	418	425	1.4	0.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

General	0	1	0	1	0	118	0	93	93	0.0	0.8
GYN	0	1	0	1	0	77	0	53	53	0.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 Not Applicable
	Level 2 Not Applicable
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	3,484
Patients Admitted from Emergency:	139
Total ED Visits (Emergency+Trauma):	3,484

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	35,598
Outpatient Visits at the Hospital/ Campus:	35,598
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional	Equipment		Examinations			Treatment Equipment	Owned Contract		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract		Owned	Contract	
General Radiography/Fluoroscopy	6	0	244	3,912	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	3	255	0	Linear Accelerator	0	0	0
Mammography	1	0	0	745	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	21	969	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	42	2,140	0				
Magnetic Resonance Imaging	0	1	1	215	0				