

# Fiscal Year 2011 Budget

## P-12 Education

Fiscal Year 2010 Budget	Fiscal Year 2011 Budget	Net Change
\$7.308 Billion	\$7.067 Billion	-\$241 Million

The fiscal year 2011 budget maintains funding levels for General State Aid (GSA), early childhood programs and special education.

Additional priorities include: bilingual education; truancy and alternative education; re-enrolling drop-outs; and after school programs.

Overall, P-12 education funding is reduced by \$241 million in the fiscal year 2011 budget. Reductions include:

- \$84 million in student transportation
- \$68.5 million in reading improvement block grants
- \$16 million in hold harmless subsidy to school districts with declining enrollment
- \$2.1 million (8 percent) in operations at the State Board of Education
- \$70.5 million in support for other grant programs

Emergency Budget Act reserves apply.

# Fiscal Year 2011 Budget

## Higher Education

Fiscal Year 2010 Budget	Fiscal Year 2011 Budget	Net Change
\$2.220 Billion	\$2.120 Billion	-\$100 Million

Illinois' universities and community colleges will continue to serve more than 550,000 students over the next year and award more than 100,000 degrees.

The budget maintains funding for the Monetary Award Program (MAP) to help 145,000 low-income students attend college.

Total funding for the Illinois Student Assistance Commission will help 200,000 Illinois students attend college.

Funding for adult education and training programs is maintained at fiscal year 2010 levels. \$26.7 million from Governor Quinn's allocation maintains these programs and leverages an additional \$48 million in federal funds.

Grants to community colleges and the Board of Higher Education are maintained, as well as most grants at the Illinois Student Assistance Commission.

Overall, higher education funding is reduced by \$100 million in the fiscal year 2011 budget. Reductions include:

- \$86 million for universities – this funding was provided in fiscal year 2010 through the American Recovery and Reinvestment Act of 2009
- \$14 million for community colleges from one-time fiscal year 2010 funding for student success grants that was not renewed

Emergency Budget Act reserves apply.

# Fiscal Year 2011 Budget

## Department on Aging

Fiscal Year 2010 Budget	Fiscal Year 2011 Budget	Net Change
\$656.2 Million	\$638.8 Million	-\$17.4 Million

The fiscal year 2011 budget for the Department on Aging maintains core services and programs for the 2.2 million older adults living in Illinois.

The budget supports new frail older adults who need community care to avoid more expensive nursing home services.

Increased funding for case management will protect taxpayers through eligibility reviews to ensure that only appropriate services are provided to eligible people and maximum federal funding is drawn down.

The Circuit Breaker Program is maintained at the fiscal year 2010 level of \$24 million, ensuring continued property tax relief for seniors.

Overall, funding for the Department on Aging is reduced by \$17 million in the fiscal year 2011 budget.

- Changes in eligibility and other efficiencies in the Community Care Program make this reduction possible while still allowing the program to serve more people.

Emergency Budget Act reserves apply.

# Fiscal Year 2011 Budget

## Human Services

Fiscal Year 2010 Budget	Fiscal Year 2011 Budget	Net Change
\$4.047 Billion	\$3.734 Billion	-\$312.6 Million

Human services are preserved by minimizing funding decreases in the department's six divisions: Alcoholism and Substance Abuse; Community Health and Prevention; Developmental Disabilities; Human Capital Development; Mental Health; and Rehabilitation Services.

The budget includes significant funding for home- and community-based services, including mental health.

Teen REACH and Safety Net Works are maintained with minor reductions.

Opportunities for persons with developmental disabilities to transition to community-based services are maintained, as well as income assistance programs such as Temporary Assistance for Needy Families (TANF); Aid to the Aged, Blind or Disabled (AABD); and Transitional Assistance.

Overall, funding for the Department of Human Services is reduced by \$312.6 million in the fiscal year 2011 budget. Reductions include:

- \$49.8 million from operations
  - Impacts operations at local offices and state hospitals
- \$262.8 million from grants
  - Reduces or eliminates non-Medicaid programs in mental health and developmental disabilities
  - Extends payment cycles for developmental disabilities programs
  - Limits eligibility in mental health, developmental disability and rehabilitation services programs

Emergency Budget Act reserves apply.

# Fiscal Year 2011 Budget Healthcare and Family Services

Fiscal Year 2010 Budget	Fiscal Year 2011 Budget	Net Change
\$7.809 Billion	\$7.971 Billion	+\$162 Million

The fiscal year 2011 budget maintains federally-mandated Medicaid eligibility standards and payment timeframes.

Unified budgeting allows state agencies to work together to meet the long-term care needs of Illinois residents on Medicaid in the most appropriate, community-integrated setting and maximize federal matching funds.

The budget supports a pilot managed care program that will save the state \$200 million over five years by providing 40,000 frail older adults and people with disabilities in Medicaid with care from integrated delivery systems.

The budget allows implementation of recently-passed, landmark reforms to ensure the safety of every nursing home resident in the state.

The department is strengthening documentation requirements to ensure that only eligible individuals receive Medicaid benefits.

The budget supports continued progress in child support enforcement, which is a nationally-recognized program.

Overall, funding for the Department of Healthcare and Family Services is increased by \$162 million in the fiscal year 2011 budget.

- \$169.2 million increase in stand-alone Medicaid lines allows hospitals, nursing homes and practitioners to be paid within the mandated 30 days.
- \$7.2 million in operations reductions

Assumptions include continued enhanced federal Medicaid match (FMAP).

Emergency Budget Act reserves apply.

# Fiscal Year 2011 Budget

## Public Health

Fiscal Year 2010 Budget	Fiscal Year 2011 Budget	Net Change
\$154.5 Million	\$137.4 Million	-\$17 Million

The fiscal year 2011 budget allows the AIDS Drug Assistance Program to serve approximately 4,500 clients a month – an increase of 400.

The Illinois Breast and Cervical Cancer Program is maintained to serve up to 40,000 women.

Funding is provided for those affected by sickle cell disease to receive services through the University of Illinois at Chicago.

Local health departments are funded to continue to provide the four core programs: food, water, sewage and infectious disease.

The budget allows the department to implement recently-passed, landmark reforms to ensure the safety of every nursing home resident in the state.

Overall, funding for the Department of Public Health is reduced by \$17 million in the fiscal year 2011 budget. These reductions include:

- Women's health promotion grants
- Rural health grants
- Community health center expansion
- Medical student scholarships
- Prostate cancer awareness
- Family practice residency grants
- Immunization outreach grants

The Department of Public Health has implemented a comprehensive contract reform initiative.

Emergency Budget Act reserves apply.

# Fiscal Year 2011 Budget Children and Family Services

Fiscal Year 2010 Budget	Fiscal Year 2011 Budget	Net Change
\$865 million	\$859 million	-\$6 Million

The fiscal year 2011 budget fully funds adoption/guardianship subsidies, foster care payments, and institution and group home services.

The budget allows the Department of Children and Family Services to meet court-mandated service levels.

Funding for the differential response program is maintained, which is an alternative to traditional welfare programs. Approximately 3,750 families will receive services through the program in fiscal year 2011.

Family advocacy centers will strengthen and support approximately 2,160 Illinois families in crisis during fiscal year 2011.

Overall, funding for the Department of Children and Family Services is reduced by \$6 million in the fiscal year 2011 budget. Reductions include:

- \$3 million in institution and group home bed count
- \$3 million through phasing in headcount over a longer period of time and moving some operations funding from the General Revenue Fund to the agency's Children's Services Fund.

Emergency Budget Act reserves apply.

# Fiscal Year 2011 Budget

## Illinois State Police

Fiscal Year 2010 Budget	Fiscal Year 2011 Budget	Net Change
\$287.4 Million	\$272 Million	-\$15.4 Million

The fiscal year 2011 budget allows the Illinois State Police to preserve all district headquarters and maintain coverage in every district through increased operational efficiencies.

The Quinn administration is engaged in discussions with the Teamsters and Fraternal Order of Police regarding cost-saving concessions and the operational needs and appropriate staffing levels needed to maintain public safety.

The budget allows the Illinois State Police to continue to protect Illinois residents through:

- Constant monitoring and enforcement of Illinois' sex offender registry
- Maintaining the Illinois Law Enforcement Agencies Data System (LEADS) database system
- Maintaining a combined DNA index system
- Administration and support of statewide sexual assault collection program
- The Firearm Transfer Inquiry Program (FTIP) and Firearm Owner's Identification Card (FOID) programs

Overall, funding for the Illinois State Police is reduced by \$15.4 million in the fiscal year 2011 budget.

Emergency Budget Act reserves apply.

# Fiscal Year 2011 Budget

## Department of Corrections

Fiscal Year 2010 Budget	Fiscal Year 2011 Budget	Net Change
\$1.177 Billion	\$1.135 Billion	-\$41.9 Million*

The fiscal year 2011 budget will allow the Illinois Department of Corrections to provide maintenance and support for all 28 correctional facilities throughout Illinois.

The budget maintains a correctional officer staff that is able to ensure safety and well-being for themselves and those incarcerated. It also funds adequate medical services for all inmates.

The CeaseFire violence prevention program will receive \$5 million.

Overall, funding for the Department of Corrections is reduced by \$41.9 million in the fiscal year 2011 budget.

\*\$41.9 million will be addressed through better management of overtime costs and other operational efficiencies.

Emergency Budget Act reserves apply.