

## Allocation of Lump Sum Appropriation by the General Assembly to the Governor's Office

Agency	Allocation
Dept. on Aging	\$325,000,000
Dept. of Children and Family Services	\$280,000,000
Dept. of Commerce and Economic Opportunity	\$8,000,000
Dept. of Corrections	\$20,000,000
Dept. of Human Services	\$1,191,000,000
Dept. of Healthcare and Family Services	\$1,000,000,000
Dept. of Public Health	\$40,000,000
Dept. of Veterans' Affairs	\$5,000,000
Illinois State Board of Education	\$288,000,000
Board of Higher Education	\$27,000,000
 <b>Large Agencies</b>	 <b>\$3,184,000,000</b>
 <b>All Other Agencies</b>	 <b>\$82,000,000</b>
 <b>Total</b>	 <b>\$3,266,000,000</b>
 <b>Governors Lump Sum</b>	 <b>\$3,446,000,000</b>
<b>Allocated</b>	<b>(\$3,266,000,000)</b>
<b>Unallocated</b>	<b>\$180,000,000</b>