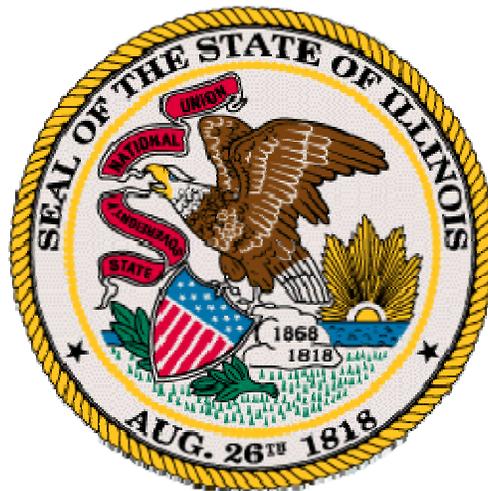


PPB

STATE OF ILLINOIS
PROCUREMENT POLICY BOARD

Terrence M. Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin



2006 PROPOSED CONTRACT REVIEW ANNUAL REPORT



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence M. Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PREFACE

Presented here is the annual report for the Procurement Policy Board proposed contract review. Pursuant to Section 5-30 of the Illinois Procurement Code, no contract procured above the small purchases limit may be executed until 30 days after notice of its award or letting appears in the Procurement Bulletin, without the Procurement Policy Board having the opportunity to review the proposed contract. The contracting agency may request, and the Board may agree to waive the 30-day period as necessary.

PPB review occurs on proposed contracts that appear contrary to existing policy, contracts that are proposed under newly established policy and contracts that are particularly unique and don't find a ready course through existing procurement policy.

This report provides details on the State's contracting activity in the areas of sole source, emergency, professional and artistic, and construction contracts. Contract extensions and their associated details are also presented. The Procurement Policy Board is reporting on renewed contracts in this report for the first time. The Procurement Policy Board collected the data recorded in this report from notices published in the Illinois Procurement Bulletins. Four separate Bulletins are employed by the State, one each at the Department of Central Management Services, Illinois Public Higher Education, Department of Transportation and Capital Development Board. From the data collected, the Procurement Policy Board initiated several reviews of specific proposed contracts. Each of those reviews is included in this report.

The reporting process for proposed contracts also allows capture of data that shows:

1. Total Spend by Agencies and Universities under the jurisdiction of review
2. Aggregate number of published transactions broken down by different categories
3. Aggregate dollar value of published transactions broken down by different categories, and
4. Specific values associated with sole source, emergency, professional and artistic and construction contracts

It is the Board's desire that the report will be used to better shape procurement policy and recognize trends so that future individual procurements will be made with the best possible understanding of historic procurement facts and dimensions.

Table of Contents

Proposed Contracts Reviewed by Month.....	4
Proposed Contracts by Dollar Value and Month.....	5
Proposed Contracts 2005 and 2006 Comparison.....	7
Total Spend by Agency or University.....	8
Total Spend by Agency or University and Relevant Category.....	10
Sole Source by Agency or University and Justification.....	11
Sole Source by Agency or University, Relevant Category and Notice Type.....	13
Emergency Purchases by Agency or University and Relevant Category.....	32
Emergency Purchases by Agency and Relevant Category.....	33
Professional and Artistic by Agency.....	38
Professional and Artistic by Agency, Relevant Category and Notice Type.....	40
Extensions by Agency.....	55
Construction Summary.....	59
Construction by Agency.....	60
Report of Leases by Type and Agency.....	61
Report of Proposed Contracts Placed Under Review by Procurement Policy Board.....	69
REV – IGOR March and April Extension Contract Review.....	71
DHS – IL Developmental Disabilities Services Advisory Committee Contract Review.....	73
CMS – Emergency Electricity Purchase Contract Review.....	74
REV – Lottery Games Distribution Contract Review.....	75
DES – Pitney Bowes Postage Meter Rental and Mailing Services Contract Reviews.....	78
HDA – Catering Services Contract Review.....	79
UIC – Speech Recognition System Contract Review.....	80
CMS – Lease 5122 – DCFS – Belleville Contract Review.....	81
CMS – Lease 6050 – DES – Harvey Contract Review.....	82

By Procurement Approach:

	01/01/2005 - 01/31/2005	02/01/2005 - 02/28/2005	03/01/2005 - 03/31/2005	04/01/2005 - 04/30/2005	05/01/2005 - 05/31/2005	06/01/2005 - 06/30/2005	07/01/2006 - 07/31/2006	08/01/2006 - 08/31/2006	09/01/2006 - 09/30/2006	10/01/2006 - 10/31/2006	11/01/2006 - 11/30/2006	12/01/2006 - 12/31/2006	Total	% of Total
Amendment/Changes	84	85	79	43	66	75	22	55	68	60	71	50	758	10.0%
Competitive Selection	200	261	252	535	678	603	398	352	200	261	203	238	4181	55.4%
Emergency	13	9	9	13	6	14	10	11	6	8	7	16	122	1.6%
Intergovernmental Agreement	0	0	2	0	0	0	0	0	1	0	0	0	3	0.0%
Orders (On-Going Notices)	10	4	11	2	0	1	1	0	7	11	3	2	52	0.7%
Professional and Artistic Exception to RFP	0	0	2	1	0	0	0	0	0	0	0	0	3	0.0%
Renewal	25	41	73	101	138	245	115	74	56	34	46	57	1005	13.3%
RFI Exempt (Real Estate)	0	3	16	15	12	10	17	14	12	13	8	7	127	1.7%
Sole Source	44	59	110	148	161	235	136	115	81	78	59	75	1301	17.2%
Total	376	462	554	858	1061	1183	699	621	431	465	397	445	7552	100.0%

By Relevant Category:

Commodities	38	63	98	114	133	203	104	117	59	53	84	49	1115	14.8%
Construction	37	29	48	54	80	62	41	47	75	60	34	27	594	7.9%
Employee Benefits	0	0	7	5	0	2	0	1	0	0	0	0	15	0.2%
Entertainment	7	2	12	5	5	6	1	0	8	8	4	1	59	0.8%
Equipment	41	49	98	105	87	159	58	62	71	54	49	59	892	11.8%
Facilities	6	9	25	27	33	117	26	38	26	19	27	24	377	5.0%
General Services	86	74	91	106	187	301	172	116	91	90	78	86	1478	19.6%
Health and Medical Services	1	4	3	8	9	26	7	19	4	6	4	5	96	1.3%
Highway Construction	132	203	129	368	458	193	222	183	42	138	91	148	2307	30.5%
IT (Information Technology)	27	29	32	62	61	97	61	34	50	30	23	36	542	7.2%
Pharmaceuticals	0	0	8	2	2	2	3	0	0	1	1	2	21	0.3%
Telecom	1	0	3	3	6	15	4	4	5	6	2	8	57	0.8%
Total	376	462	554	859	1061	1183	699	621	431	465	397	445	7553	100.0%

Extensions by Method of Procurement:

Emergency	0	0	1	1	0	0	0	1	0	2	0	3	8	
Sole Source	1	4	0	1	0	1	0	0	0	0	1	0	8	
Other	0	1	1	0	3	7	2	1	1	0	5	3	24	
Total	1	5	2	2	3	8	2	2	1	2	6	6	40	0.5%

Procurement Review Initiated:

Contract Award Notice/Other	0	1	3	1	0	0	0	0	0	0	2	1	8	
Emergency	0	0	1	0	0	0	0	0	0	0	0	0	1	
Sole Source	0	0	0	0	0	0	0	2	0	0	2	0	4	
Total	0	1	4	1	0	0	0	2	0	0	4	1	13	0.2%

More Information Requested and Results

More Information Requested	27	28	45	20	24	37	18	28	45	20	21	46	359	4.8%
Procurements Withdrawn During PPB Inquiry	0	0	0	0	0	2	1	0	1	1	3	0	8	0.1%

Professional and Artistic

Professional and Artistic All Methods	28	26	52	33	59	75	50	48	43	49	42	22	527	7.0%
Professional and Artistic Sole Source	7	5	8	10	11	14	21	15	6	10	10	7	124	23.5%

Sole Source Totals by Relevant Category:

Commodities	0	1	18	8	43	57	20	22	6	5	5	3	188	14.4%
Construction	0	0	1	0	2	0	0	1	1	0	1	1	7	0.5%
Entertainment	2	0	2	3	5	5	0	0	1	0	1	0	19	1.5%
Equipment	10	13	29	50	26	47	20	22	16	17	15	21	286	22.0%
Facilities	1	1	0	0	0	1	0	0	0	1	2	0	6	0.5%
General Services	15	22	28	36	32	59	53	32	28	29	15	22	371	28.5%
Health and Medical Services	1	2	0	2	1	1	2	5	0	0	0	0	14	1.1%
Highway Construction	4	6	10	12	16	11	6	8	4	10	5	7	99	7.6%
IT (Information Technology)	10	14	14	36	35	49	36	24	24	12	14	19	287	22.0%
Pharmaceuticals	0	0	8	1	0	1	0	0	0	1	1	1	13	1.0%
Telecom	1	0	0	0	1	4	0	1	1	3	0	1	12	0.9%
Total	44	59	110	148	161	235	137	115	81	78	59	75	1302	100.0%

Sole Source Totals by Type of Agency:

State Agencies	13	24	32	62	60	63	33	27	21	37	24	20	416	32.0%
Higher Education	31	35	78	86	101	172	104	88	60	41	35	55	886	68.0%
Total	44	59	110	148	161	235	137	115	81	78	59	75	1302	100.0%

By Procurement Approach:

	01/01/2006 - 01/31/2006	02/01/2006 - 02/28/2006	03/01/2006 - 03/31/2006	04/01/2006 - 04/30/2006	05/01/2006 - 05/31/2006	06/01/2006 - 06/30/2006	07/01/2006 - 07/31/2006
Amendment/Changes	\$ 15,354,158.70	\$ 12,868,258.95	\$ 6,261,913.96	\$ 5,176,855.90	\$ 9,371,462.07	\$ 10,497,893.49	\$ 2,877,005.72
Competitive Selection	\$ 261,451,917.38	\$ 513,276,257.65	\$ 144,677,953.12	\$ 225,589,608.95	\$ 486,906,704.79	\$ 613,915,083.66	\$ 378,550,453.21
Emergency	\$ 694,690.89	\$ 371,923.33	\$ 1,937,533.70	\$ 3,001,019.29	\$ 695,675.33	\$ 2,926,300.18	\$ 998,939.59
Orders (On-Going Notices)	\$ 338,536.56	\$ 499,512.00	\$ 1,430,303.10	\$ 175,000.00	\$ -	\$ 72,000.00	\$ 17,000.00
Professional and Artistic Exception to RFP	\$ -	\$ -	\$ 39,800.00	\$ 13,650.00	\$ -	\$ -	\$ -
Renewal	\$ 11,638,420.49	\$ 152,394,413.92	\$ 11,078,765.10	\$ 885,288,592.36	\$ 56,888,233.13	\$ 98,842,971.83	\$ 94,092,446.88
RFI Exempt (Real Estate)	\$ -	\$ 250,594.20	\$ 8,242,958.40	\$ 6,166,291.71	\$ 2,824,008.24	\$ 3,390,305.23	\$ 3,230,214.03
Sole Source	\$ 10,799,609.22	\$ 12,329,555.39	\$ 17,706,068.31	\$ 30,447,779.04	\$ 26,989,082.74	\$ 53,582,312.34	\$ 24,664,676.64
Total	\$ 300,277,333.24	\$ 691,990,515.44	\$ 191,375,295.69	\$ 1,155,858,797.25	\$ 583,675,166.30	\$ 783,226,866.73	\$ 504,430,736.07

By Relevant Category:

Commodities	\$ 11,917,198.31	\$ 48,914,627.48	\$ 19,836,013.37	\$ 20,523,085.26	\$ 47,292,184.12	\$ 117,853,095.07	\$ 66,353,232.63
Construction - CDB (includes delegated)	\$ 30,706,179.00	\$ 1,068,647.00	\$ 12,667,924.00	\$ 6,750,731.60	\$ 83,777,381.00	\$ 25,675,175.00	\$ 18,267,066.00
Construction - Universities	\$ 55,663,251.00	\$ 20,794,664.00	\$ 19,923,437.34	\$ 90,239,988.69	\$ 33,898,722.05	\$ 24,089,913.08	\$ 4,463,703.91
Employee Benefits	\$ -	\$ -	\$ 8,710,635.00	\$ 832,397,080.00	\$ -	\$ 3,000,000.00	\$ -
Entertainment	\$ 248,330.56	\$ 419,022.00	\$ 1,413,803.10	\$ 286,000.00	\$ 439,400.00	\$ 385,125.00	\$ 254,205.00
Equipment	\$ 4,639,583.34	\$ 79,320,577.21	\$ 12,370,994.83	\$ 19,924,994.75	\$ 26,297,431.32	\$ 18,088,685.33	\$ 23,325,393.22
Facilities	\$ 571,530.38	\$ 1,372,697.85	\$ 21,729,584.60	\$ 15,364,957.43	\$ 4,739,418.74	\$ 150,870,152.48	\$ 5,996,604.26
General Services	\$ 65,860,642.61	\$ 148,996,110.44	\$ 35,656,392.57	\$ 75,228,775.17	\$ 98,546,282.67	\$ 103,691,917.10	\$ 54,910,469.90
Health and Medical Services	\$ 35,000.00	\$ 536,300.00	\$ 355,000.00	\$ 4,304,441.41	\$ 194,846,563.00	\$ 151,896,047.00	\$ 1,264,183.88
Highway Construction	\$ 83,744,038.67	\$ 376,919,147.66	\$ 35,173,536.79	\$ 62,387,570.96	\$ 67,189,774.41	\$ 120,767,391.76	\$ 313,430,361.53
IT (Information Technology)	\$ 46,641,579.37	\$ 13,648,721.80	\$ 20,189,919.09	\$ 27,131,350.50	\$ 23,042,512.99	\$ 49,669,084.11	\$ 15,671,515.74
Pharmaceuticals	\$ -	\$ -	\$ 2,382,055.00	\$ 112,651.65	\$ 45,000.00	\$ 260,000.00	\$ 165,000.00
Telecom	\$ 250,000.00	\$ -	\$ 966,000.00	\$ 1,341,506.55	\$ 3,560,496.00	\$ 16,980,280.80	\$ 329,000.00
Total	\$ 300,277,333.24	\$ 691,990,515.44	\$ 191,375,295.69	\$ 1,155,993,133.97	\$ 583,675,166.30	\$ 783,226,866.73	\$ 504,430,736.07

Extensions by Method of Procurement:

Emergency	\$ -	\$ -	\$ 180,000.00	\$ 2,058,394.00	\$ -	\$ -	\$ -
Sole Source	\$ 440,000.00	\$ 2,033,408.65	\$ -	\$ 84,000.00	\$ -	\$ 150,000.00	\$ -
Other	\$ -	\$ 1,000,000.00	\$ 73,698.33	\$ -	\$ 1,050,000.00	\$ 1,756,652.00	\$ 200,000.00
Total	\$ 440,000.00	\$ 3,033,408.65	\$ 253,698.33	\$ 2,142,394.00	\$ 1,050,000.00	\$ 1,906,652.00	\$ 200,000.00

Procurement Review Initiated:

Competitive Selection/Other	\$ -	\$ 1,000,000.00	\$ 1,388,590.00	\$ 19,299,000.00	\$ 0.00	\$ 0.00	\$ -
Emergency	\$ -	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ -
Sole Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,000,000.00	\$ 2,088,590.00	\$ 19,299,000.00	\$ 0.00	\$ 0.00	\$ -

More Information Requested and Results

More Information Requested	\$ 82,935,712.42	\$ 184,749,264.55	\$ 34,337,655.58	\$ 12,372,480.38	\$ 15,573,230.25	\$ 166,502,021.44	\$ 14,129,332.72
Procurements Withdrawn During PPB Inquiry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,875.00	\$ 59,148.00

Professional and Artistic

Professional and Artistic All Methods	\$ 14,790,361.96	\$ 7,753,855.00	\$ 36,238,397.94	\$ 14,856,429.41	\$ 44,078,818.76	\$ 39,014,107.64	\$ 13,860,645.13
Professional and Artistic Sole Source	\$ 1,107,800.00	\$ 542,176.00	\$ 3,147,190.00	\$ 2,313,237.41	\$ 1,206,770.00	\$ 1,821,737.00	\$ 2,062,301.25

Sole Source Totals by Relevant Category:

Commodities	\$ -	\$ 40,000.00	\$ 1,632,081.50	\$ 2,997,753.00	\$ 8,988,035.78	\$ 11,557,130.00	\$ 4,542,449.82
Construction - CDB (includes delegated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction - Universities	\$ -	\$ -	\$ 24,524.51	\$ -	\$ 1,640,000.00	\$ -	\$ -
Entertainment	\$ 95,000.00	\$ -	\$ 121,000.00	\$ 111,000.00	\$ 439,400.00	\$ 313,125.00	\$ -
Equipment	\$ 648,529.40	\$ 949,776.00	\$ 1,971,557.40	\$ 9,164,095.59	\$ 2,884,040.49	\$ 4,498,819.43	\$ 5,043,154.28
Facilities	\$ 42,057.24	\$ 778,508.65	\$ -	\$ -	\$ -	\$ 26,248.00	\$ -
General Services	\$ 1,711,353.00	\$ 3,370,900.99	\$ 5,500,409.30	\$ 6,369,511.62	\$ 3,135,889.65	\$ 17,583,533.07	\$ 7,488,578.76
Health and Medical Services	\$ 35,000.00	\$ 340,800.00	\$ -	\$ 1,497,550.41	\$ 450,000.00	\$ 60,000.00	\$ 194,329.68
Highway Construction	\$ 339,044.58	\$ 1,891,915.50	\$ 2,455,266.60	\$ 647,008.80	\$ 5,374,507.02	\$ 1,176,885.27	\$ 2,180,110.85
IT (Information Technology)	\$ 7,678,625.00	\$ 4,957,654.25	\$ 3,619,174.00	\$ 9,615,859.62	\$ 3,573,209.80	\$ 16,648,490.77	\$ 5,438,444.50
Pharmaceuticals	\$ -	\$ -	\$ 2,382,055.00	\$ 45,000.00	\$ -	\$ -	\$ -
Telecom	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 504,000.00	\$ 1,658,080.80	\$ -
Total	\$ 10,799,609.22	\$ 12,329,555.39	\$ 17,706,068.31	\$ 30,447,779.04	\$ 26,989,082.74	\$ 53,582,312.34	\$ 24,887,067.89

Sole Source Totals by Type of Agency:

State Agencies	\$ 7,544,110.42	\$ 4,039,304.49	\$ 8,698,877.60	\$ 15,613,213.01	\$ 12,409,875.36	\$ 19,620,345.36	\$ 12,308,435.90
Higher Education	\$ 3,255,498.80	\$ 8,290,250.90	\$ 9,007,190.71	\$ 14,834,566.03	\$ 14,579,207.38	\$ 33,961,966.98	\$ 12,578,631.99
Total	\$ 10,799,609.22	\$ 12,329,555.39	\$ 17,706,068.31	\$ 30,447,779.04	\$ 26,989,082.74	\$ 53,582,312.34	\$ 24,887,067.89

D

08/01/2006 - 08/31/2006	09/01/2006 - 09/30/2006	10/01/2006 - 10/31/2006	11/01/2006 - 11/30/2006	12/01/2006 - 12/31/2006	Total	% of Total
\$ 28,034,509.02	\$ 31,993,755.31	\$ 24,094,407.35	\$ 10,783,166.44	\$ 7,029,467.54	\$ 164,342,854.45	2.40%
\$ 492,852,404.40	\$ 235,140,569.55	\$ 168,473,850.27	\$ 611,796,600.35	\$ 733,061,884.54	\$ 4,865,693,287.87	71.15%
\$ 2,175,230.14	\$ 2,175,900.17	\$ 384,978.01	\$ 556,400.00	\$ 6,644,423.75	\$ 22,563,014.38	0.33%
\$ -	\$ 255,400.00	\$ 1,044,700.00	\$ 384,728.00	\$ 149,747.00	\$ 4,366,926.66	0.06%
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,450.00	0.0008%
\$ 26,421,439.92	\$ 65,583,599.87	\$ 41,843,534.99	\$ 12,727,667.97	\$ 38,304,329.84	\$ 1,495,104,416.30	21.86%
\$ 5,445,997.19	\$ 4,520,160.56	\$ 2,047,956.03	\$ 1,710,122.40	\$ 1,173,109.81	\$ 39,001,717.80	0.57%
\$ 21,681,551.95	\$ 11,579,113.43	\$ 9,690,823.28	\$ 18,603,257.10	\$ 9,094,980.24	\$ 247,168,809.68	3.61%
\$ 576,611,132.62	\$ 351,248,498.89	\$ 247,580,249.93	\$ 656,561,942.26	\$ 795,457,942.72	\$ 6,838,294,477.14	100.00%

\$ 146,487,346.60	\$ 59,001,562.89	\$ 11,248,001.11	\$ 27,076,636.12	\$ 22,895,263.19	\$ 599,398,246.15	8.77%
\$ 23,427,913.00	\$ 5,301,017.04	\$ 6,675,932.00	\$ 1,205,342.00	\$ 2,335,007.00	\$ 217,858,314.64	3.19%
\$ 4,993,266.17	\$ 6,984,139.80	\$ 14,239,190.00	\$ 32,802,493.00	\$ 16,220,468.67	\$ 324,313,237.71	4.74%
\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 844,207,715.00	12.35%
\$ -	\$ 285,400.00	\$ 459,500.00	\$ 409,728.00	\$ 89,747.00	\$ 4,690,260.66	0.07%
\$ 20,203,955.58	\$ 29,421,616.67	\$ 6,282,990.61	\$ 9,156,565.88	\$ 31,508,838.42	\$ 280,541,627.16	4.10%
\$ 21,932,746.69	\$ 13,845,706.16	\$ 2,522,026.03	\$ 320,040,873.43	\$ 30,856,828.16	\$ 589,843,126.21	8.63%
\$ 95,541,888.01	\$ 69,003,487.43	\$ 98,711,185.94	\$ 45,960,142.21	\$ 487,274,004.27	\$ 1,379,381,298.32	20.17%
\$ 11,958,836.93	\$ 18,033,834.84	\$ 45,673,443.47	\$ 2,193,261.55	\$ 43,533,394.00	\$ 474,630,306.08	6.94%
\$ 235,770,908.60	\$ 15,896,266.29	\$ 46,155,407.80	\$ 201,583,561.02	\$ 136,169,238.86	\$ 1,695,187,204.35	24.79%
\$ 15,126,745.12	\$ 97,488,328.02	\$ 14,272,566.55	\$ 5,245,994.73	\$ 9,238,239.15	\$ 337,366,557.17	4.93%
\$ -	\$ 190,000.00	\$ -	\$ 9,582,001.00	\$ 2,665,034.00	\$ 15,401,741.65	0.23%
\$ 1,067,525.92	\$ 35,987,139.75	\$ 1,150,006.42	\$ 1,305,343.32	\$ 12,671,880.00	\$ 75,609,178.76	1.11%
\$ 576,611,132.62	\$ 351,248,498.89	\$ 247,580,249.93	\$ 656,561,942.26	\$ 795,457,942.72	\$ 6,838,428,813.86	100.00%

\$ 500,000.00	\$ -	\$ 55,073.42	\$ -	\$ 360,000.00	\$ 3,153,467.42	
\$ -	\$ -	\$ -	\$ 75,000.00	\$ -	\$ 2,782,408.65	
\$ 75,000.00	\$ 301,000.00	\$ -	\$ 638,066.00	\$ 84,000.00	\$ 5,178,416.33	
\$ 575,000.00	\$ 301,000.00	\$ 55,073.42	\$ 713,066.00	\$ 444,000.00	\$ 11,114,292.40	0.16%

\$ -	\$ -	\$ -	\$ 2,115,325.65	\$ 4,550,000.40	\$ 28,352,916.05	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000.00	
\$ 100,318.00	\$ -	\$ -	\$ 135,000.00	\$ -	\$ 235,318.00	
\$ 100,318.00	\$ -	\$ -	\$ 2,250,325.65	\$ 4,550,000.40	\$ 29,288,234.05	0.43%

\$ 49,169,513.73	\$ 157,363,769.86	\$ 40,258,733.88	\$ 45,359,327.04	\$ 475,982,129.77	\$ 1,278,733,171.62	N/A
\$ -	\$ 50,000.00	\$ 253,200.00	\$ -	\$ -	\$ 471,223.00	0.01%

\$ 10,713,992.93	\$ 75,586,653.27	\$ 99,435,620.63	\$ 11,040,115.40	\$ 7,468,851.32	\$ 374,837,849.39	5.48%
\$ 1,581,034.00	\$ 388,430.00	\$ 972,158.00	\$ 691,308.45	\$ 393,103.00	\$ 16,227,245.11	4.33%

\$ 10,495,972.00	\$ 522,319.00	\$ 2,251,302.06	\$ 1,082,837.00	\$ 120,241.60	\$ 44,230,121.76	17.88%
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
\$ 120,000.00	\$ 50,000.00	\$ -	\$ 1,083,000.00	\$ 20,000.00	\$ 2,937,524.51	1.19%
\$ -	\$ 30,000.00	\$ -	\$ 25,000.00	\$ -	\$ 1,134,525.00	0.46%
\$ 2,463,063.00	\$ 965,066.50	\$ 1,732,685.75	\$ 2,230,515.55	\$ 1,672,129.22	\$ 34,223,432.61	13.83%
\$ -	\$ -	\$ 50,000.00	\$ 139,995.11	\$ -	\$ 1,036,809.00	0.42%
\$ 3,107,128.00	\$ 2,916,049.29	\$ 2,643,007.47	\$ 2,258,413.21	\$ 1,435,585.89	\$ 57,520,360.25	23.25%
\$ 374,128.00	\$ -	\$ -	\$ -	\$ -	\$ 2,951,808.09	1.19%
\$ 1,035,514.00	\$ 145,952.80	\$ 1,255,561.85	\$ 520,008.22	\$ 501,399.75	\$ 17,523,175.24	7.08%
\$ 4,019,974.12	\$ 6,708,812.09	\$ 1,094,266.15	\$ 1,681,487.01	\$ 3,034,273.78	\$ 68,070,271.09	27.52%
\$ -	\$ -	\$ 190,000.00	\$ 9,582,001.00	\$ 2,109,050.00	\$ 14,368,106.00	5.81%
\$ 65,000.00	\$ 240,913.75	\$ 474,000.00	\$ -	\$ 202,300.00	\$ 3,394,294.55	1.37%
\$ 21,680,779.12	\$ 11,579,113.43	\$ 9,690,823.28	\$ 18,603,257.10	\$ 9,094,980.24	\$ 247,390,428.10	100.00%

\$ 3,986,913.00	\$ 2,567,959.33	\$ 3,839,881.86	\$ 13,161,024.06	\$ 4,847,850.80	\$ 108,637,791.19	43.91%
\$ 17,694,638.95	\$ 9,011,154.10	\$ 5,850,941.42	\$ 5,442,233.04	\$ 4,247,129.44	\$ 138,753,409.74	56.09%
\$ 21,681,551.95	\$ 11,579,113.43	\$ 9,690,823.28	\$ 18,603,257.10	\$ 9,094,980.24	\$ 247,391,200.93	100.00%

By Procurement Approach:

	2005	2005	2005
	Number of Contracts	Total	% of Total
Amendment/Changes	148	\$ 58,360,373.39	1.34%
Competitive Selection	3123	\$ 3,668,011,650.91	84.41%
Emergency	144	\$ 97,101,805.87	2.23%
Orders (On-Going Notices)	58	\$ 348,320.80	0.01%
Quality Based Selection*	340	\$ 12,162,540.81	0.28%
Professional and Artistic Exception to RFF	7	\$ 115,600.00	0.0027%
Renewal	518	\$ 233,249,833.22	5.37%
RFI Exempt (Real Estate)**	0		
Sole Source	1397	\$ 275,975,699.16	6.35%
Total	5735	\$ 4,345,325,824.16	100.00%

	2006	2006	2006
	Number of Contracts	Total	% of Total
	758	\$ 164,342,854.45	2.40%
	4183	\$ 4,865,693,287.87	71.15%
	122	\$ 22,563,014.38	0.33%
	52	\$ 4,366,926.66	0.06%
	0		
	3	\$ 53,450.00	0.0001%
	1005	\$ 1,495,104,416.30	21.87%
	127	\$ 39,001,717.80	0.57%
	1302	\$ 247,168,809.68	3.61%
	7552	\$ 6,838,294,477.14	100.00%

By Relevent Category:

Commodities	1038	\$ 466,602,227.56	10.74%
Construction - CDB (includes delegated)	213	\$ 212,142,292.15	4.88%
Construction - Universities	263	\$ 264,681,147.31	6.09%
Employee Benefits***	0		
Entertainment	62	\$ 1,388,500.00	0.03%
Equipment	737	\$ 235,242,840.58	5.41%
Facilities	38	\$ 33,410,962.20	0.77%
General Services	1451	\$ 630,238,230.34	14.50%
Health and Medical Services	42	\$ 817,987,095.52	18.82%
Highway Construction	1238	\$ 1,163,461,504.90	26.78%
IT (Information Technology)	578	\$ 314,519,279.74	7.24%
Pharmaceuticals	36	\$ 179,406,473.21	4.13%
Telecom	39	\$ 26,245,270.65	0.60%
Total	5735	\$ 4,345,325,824.16	100.00%

	1115	\$ 599,398,246.15	8.76%
	274	\$ 217,858,314.64	3.19%
	319	\$ 324,313,237.71	4.74%
	15	\$ 844,207,715.00	12.35%
	59	\$ 4,690,260.66	0.07%
	892	\$ 280,541,627.16	4.10%
	377	\$ 589,843,126.21	8.62%
	1478	\$ 1,379,381,298.32	20.17%
	96	\$ 474,630,306.08	6.94%
	2307	\$ 1,695,187,204.35	24.79%
	542	\$ 337,366,557.17	4.93%
	21	\$ 15,401,741.65	0.23%
	57	\$ 75,609,178.76	1.11%
	7552	\$ 6,838,428,813.86	100.00%

Extensions by Method of Procurement:

Emergency	20	\$ 16,553,736.90	
Sole Source	42	\$ 44,986,024.09	
Other	8	\$ 4,454,236.00	
Total	70	\$ 65,993,996.99	1.52%

	8	\$ 3,153,467.42	
	8	\$ 2,782,408.65	
	24	\$ 5,178,416.33	
	40	\$ 11,114,292.40	0.1600%

Procurement Review Initiated:

Competitive Selection/Other	15	\$ 57,335,151.72	
Emergency	1	\$ 765,900.00	
Sole Source	6	\$ 8,570,453.00	
Total	22	\$ 66,671,504.72	1.53%

	8	\$ 28,352,916.05	
	1	\$ 700,000.00	
	4	\$ 235,318.00	
	13	\$ 29,288,234.05	0.40%

More Information Requested and Results

More Information Requested	408	\$ 983,790,571.41	22.64%
Procurements Withdrawn During PPB Inquiry	13	\$ 7,222,242.26	0.17%

	359	\$ 1,278,733,171.62	18.70%
	8	\$ 471,223.00	0.01%

Professional and Artistic

Professional and Artistic All Methods	373	\$ 224,554,551.17	5.17%
Professional and Artistic Sole Source	131	\$ 17,270,240.00	0.39%

	527	\$ 374,837,849.39	5.48%
	124	\$ 16,227,245.11	0.37%

Sole Source Totals by Relevent Category:

Commodities	238	\$ 63,383,827.42	18.70%
Construction - CDB (includes delegated)	1	\$ 139,382.52	0.04%
Construction - Universities	3	\$ 405,924.00	0.12%
Entertainment	18	\$ 1,200,500.00	0.35%
Equipment	255	\$ 30,578,343.83	9.02%
Facilities	4	\$ 2,387,964.99	0.70%
General Services	461	\$ 67,121,929.83	19.81%
Health and Medical Services	10	\$ 5,434,504.00	1.60%
Highway Construction	98	\$ 24,140,481.36	7.12%
IT (Information Technology)	377	\$ 134,888,572.84	39.80%
Pharmaceuticals	25	\$ 6,906,949.12	2.04%
Telecom	19	\$ 2,317,015.93	0.68%
	1509	\$ 338,905,395.84	100.00%

	188	\$ 44,230,121.76	17.90%
	0	\$ -	0.00%
	7	\$ 2,937,524.51	1.19%
	19	\$ 1,134,525.00	0.46%
	286	\$ 34,223,432.61	13.85%
	6	\$ 1,036,809.00	0.42%
	371	\$ 57,520,360.25	23.26%
	14	\$ 2,951,808.09	1.19%
	99	\$ 17,523,175.24	7.00%
	287	\$ 68,070,271.09	27.55%
	13	\$ 14,368,106.00	5.81%
	12	\$ 3,394,294.55	1.37%
	1302	\$ 247,390,428.10	100.00%

Sole Source Totals by Type of Agency:

State Agencies	564	\$ 173,814,609.13	51.29%
Higher Education	945	\$ 165,090,786.71	48.71%
Total	1509	\$ 338,905,395.84	100.00%

	416	\$ 108,637,791.19	43.92%
	886	\$ 138,753,409.74	56.08%
	1302	\$ 247,391,200.93	100.00%

*Tracked under "Competitive Selection" in 2006

**No RFI Exempt (Real Estate) recorded in 2005

***No Employee Benefits contracts recorded in 2005

2006 Spend by Agency or University, Agency or University Name

State Agency

<i>AGE-Aging</i>	<i>\$270,589.00</i>
<i>AGR-Agriculture</i>	<i>\$7,308,319.76</i>
<i>BHE-Board of Higher Education</i>	<i>\$37,500.00</i>
<i>BOE-Board of Elections</i>	<i>\$6,514,028.00</i>
<i>CDB-Capital Development Board</i>	<i>\$217,557,708.60</i>
<i>CEO-Commerce and Economic Opportunity</i>	<i>\$13,524,581.00</i>
<i>CFS-Children and Family Services</i>	<i>\$46,277,399.58</i>
<i>CJA-Criminal Justice Information Authority</i>	<i>\$2,200,557.00</i>
<i>CMS-Central Management Services</i>	<i>\$1,471,802,208.25</i>
<i>DES-Employment Security</i>	<i>\$20,210,472.99</i>
<i>DHS-Human Services</i>	<i>\$31,131,874.27</i>
<i>DNR-Natural Resources</i>	<i>\$2,926,932.24</i>
<i>DOC-Corrections</i>	<i>\$91,371,273.80</i>
<i>DOT-Transportation</i>	<i>\$1,758,525,273.22</i>
<i>DPH-Public Health</i>	<i>\$41,371,324.34</i>
<i>DVA-Veteran's Affairs</i>	<i>\$640,007.00</i>
<i>EMA-Emergency Management Agency</i>	<i>\$223,463.66</i>
<i>EPA-Environmental Protection Agency</i>	<i>\$23,665,937.09</i>
<i>FPR-Financial and Professional Regulation</i>	<i>\$6,191,695.20</i>
<i>GAC-Guardianship and Advocacy Commission</i>	<i>\$41,640.00</i>
<i>HDA-Housing Development Authority</i>	<i>\$451,893,365.00</i>
<i>HFS-Healthcare and Family Services</i>	<i>\$1,351,554,163.23</i>
<i>HPA-Historic Preservation Agency</i>	<i>\$388,000.00</i>
<i>ICC-Illinois Commerce Commission</i>	<i>\$6,469,652.36</i>
<i>IFA-Illinois Finance Authority</i>	<i>\$4,198,128.00</i>
<i>ISC-Illinois Student Assistance Commission</i>	<i>\$36,679,138.87</i>
<i>ISP-Illinois State Police</i>	<i>\$15,795,341.56</i>
<i>LRB-Illinois Labor Relations Board</i>	<i>\$120,000.00</i>
<i>MDC-Medical District Commission</i>	<i>\$8,000,000.00</i>

MIL-Military Affairs	\$294,135.43
OIG-Office of Executive Inspector General	\$262,400.00
REV-Revenue	\$80,193,714.28
SBE-State Board of Education	\$92,411,020.41
SER-State Employees Retirement System	\$309,350.00
THA-Toll Highway Authority	\$110,527,049.05

Section Total \$5,900,888,243.19

University

CSU-Chicago State University	\$3,869,448.22
EIU-Eastern Illinois University	\$11,353,611.30
GSU-Governors State University	\$10,214,668.63
ISU-Illinois State University	\$105,275,563.69
MSA-Illinois Math and Science Academy	\$1,571,512.28
NEU-Northeastern Illinois University	\$8,230,380.10
NIU-Northern Illinois University	\$69,659,825.38
SIC-Southern Illinois University - Carbondale	\$77,901,589.15
SIE-Southern Illinois University - Edwardsville	\$55,553,191.64
SIM-SIU School of Medicine	\$10,343,434.71
UIC-University of Illinois at Chicago	\$192,887,490.03
UIS-University of Illinois at Springfield	\$22,615,241.00
UIU-University of Illinois at Urbana-Champaign	\$341,826,426.53
WIU-Western Illinois University	\$26,238,188.01

Section Total \$937,540,570.67

Grand Total \$6,838,428,813.86

2006 Spend by Agency or University and Relevent Category

State Agency

Commodities	\$394,425,810.71
Construction	\$217,858,314.64
Employee Benefits	\$844,207,715.00
Entertainment	\$1,079,525.00
Equipment	\$204,215,918.92
Facilities	\$582,601,127.46
General Services	\$1,171,090,993.92
Health and Medical Services	\$462,310,356.88
Highway Construction	\$1,695,187,204.35
IT	\$240,194,569.77
Pharmaceuticals	\$14,443,211.65
Telecom	\$73,273,494.89

Section Total

\$5,900,888,243.19

University

Commodities	\$204,972,435.44
Construction	\$324,313,237.71
Entertainment	\$3,610,735.66
Equipment	\$76,325,708.24
Facilities	\$7,241,998.75
General Services	\$208,290,304.40
Health and Medical Services	\$12,319,949.20
IT	\$97,171,987.40
Pharmaceuticals	\$958,530.00
Telecom	\$2,335,683.87

Section Total

\$937,540,570.67

Grand Total

\$6,838,428,813.86

2006 Sole Source by Agency or University and Justification

State Agency

Amendment, Extension, Renewal	\$46,462,911.20
Art and Entertainment Services or Athletic Events	\$1,129,525.00
Compatibility of Equipment, Accessories, Replacement Parts, or Service	\$48,271,330.34
Critical Changes to Existing Contract Are Necessary and Best Accomplished by the Contract Holder	\$37,213,422.00
Federal/State Grant Requires Contract with Vendor	\$325,000.00
Homeland Security	\$75,240.00
Item is Copyrighted or Patented and the Item is Only Available from the Holder	\$8,677,485.09
Mandated Organizations (Dues, Membership Fees, Travel, Lodging, Facility Usage Fees)	\$245,841.34
Media for Advertising	\$3,084,821.22
Public Utility Regulated Services	\$6,106,898.49
Railroad Crossings/Facilities Alterations - Proprietary	\$11,260,530.94
Software License/Upgrade/Maintenance Renewal	\$17,987,655.06
Sole Supplier's Items Are Needed for Trial Use or Testing	\$70,000.00
Section Total	\$180,910,660.68

University

Amendment, Extension, Renewal	\$45,498,665.44
Art and Entertainment Services or Athletic Events	\$297,683.00
Compatibility of Equipment, Accessories, Replacement Parts, or Service	\$30,649,863.43
Conference Facilities	\$114,100.00
Economically Feasible	\$299,400.00
Event Services	\$66,437.50
Federal/State Grant Requires Contract with Vendor	\$2,841,296.51

Item is Copyrighted or Patented and the Item is Only Available from the Holder	\$48,303,555.71
Mandated Organizations (Dues, Membership Fees, Travel, Lodging, Facility Usage Fees)	\$6,260,890.75
Media for Advertising	\$1,449,578.00
Public Utility Regulated Services	\$20,597,011.47
Radio and Television Broadcast Rights	\$1,897,121.00
Software License/Upgrade/Maintenance Renewal	\$15,050,185.75
Sole Supplier's Item is to be Procured for Commercial Resale	\$6,683,142.82
Sole Supplier's Items Are Needed for Trial Use or Testing	\$1,091,278.50
Study Abroad Program	\$1,117,396.30

Section Total	\$182,217,606.18
Grand Total	\$363,128,266.86

2006 Sole Source by Agency or University, Relevent Category, and Notice Type

AGE-Aging

IT

Sole Source	\$253,139.00
Relevent Category Total	\$253,139.00
Agency Total	\$253,139.00

AGR-Agriculture

Entertainment

Sole Source	\$1,079,525.00
Relevent Category Total	\$1,079,525.00

Equipment

Sole Economically Feasible Source	\$54,875.00
Sole Source	\$263,794.93
Relevent Category Total	\$318,669.93

General Services

Sole Source	\$966,553.34
Relevent Category Total	\$966,553.34
Agency Total	\$2,364,748.27

BOE-Board of Elections

IT

Sole Economically Feasible Source	\$6,514,028.00
Relevent Category Total	\$6,514,028.00
Agency Total	\$6,514,028.00

CEO-Commerce and Economic Opportunity

General Services

Sole Economically Feasible Source	\$341,681.00
-----------------------------------	--------------

Relevant Category Total	\$341,681.00
--------------------------------	---------------------

IT

Sole Economically Feasible Source	\$405,600.00
-----------------------------------	--------------

Sole Source	\$35,375.00
-------------	-------------

Relevant Category Total	\$440,975.00
--------------------------------	---------------------

Agency Total	\$782,656.00
---------------------	---------------------

CFS-Children and Family Services

Equipment

Sole Source	\$24,916.00
-------------	-------------

Relevant Category Total	\$24,916.00
--------------------------------	--------------------

General Services

Sole Economically Feasible Source	\$3,264,020.00
-----------------------------------	----------------

Sole Source	\$545,095.00
-------------	--------------

Relevant Category Total	\$3,809,115.00
--------------------------------	-----------------------

Health and Medical Services

Sole Economically Feasible Source	\$1,497,550.41
-----------------------------------	----------------

Relevant Category Total	\$1,497,550.41
--------------------------------	-----------------------

IT

Sole Source	\$31,742.00
-------------	-------------

Relevant Category Total	\$31,742.00
--------------------------------	--------------------

Agency Total	\$5,363,323.41
---------------------	-----------------------

CJA-Criminal Justice Information Authority

General Services

Sole Source	\$127,400.00
-------------	--------------

Relevant Category Total	\$127,400.00
--------------------------------	---------------------

Telecom

Sole Source	\$1,026,019.00
-------------	----------------

Relevant Category Total \$1,026,019.00

Agency Total \$1,153,419.00

CMS-Central Management Services

Commodities

Sole Economically Feasible Source \$579,464.28

Sole Source \$1,009,714.06

Relevant Category Total \$1,589,178.34

Equipment

Sole Economically Feasible Source \$18,600,260.13

Sole Source \$308,675.65

Relevant Category Total \$18,908,935.78

Facilities

Sole Economically Feasible Source \$121,677.24

Relevant Category Total \$121,677.24

General Services

Sole Source \$35,751.00

Relevant Category Total \$35,751.00

IT

Sole Economically Feasible Source \$9,520,859.96

Sole Source \$20,683,821.01

Relevant Category Total \$30,204,680.97

Pharmaceuticals

Sole Economically Feasible Source \$1,433,750.00

Relevant Category Total \$1,433,750.00

Telecom

Sole Economically Feasible Source \$1,450,413.75

Sole Source \$420,581.80

Relevant Category Total \$1,870,995.55

Agency Total**\$54,164,968.88**

CSU-Chicago State University*Equipment*

Sole Source \$117,831.00

Relevant Category Total \$117,831.00**Agency Total** \$117,831.00

DES-Employment Security*Equipment*

Sole Economically Feasible Source \$87,421.00

Sole Source \$670,000.00

Relevant Category Total \$757,421.00*General Services*

Sole Economically Feasible Source \$170,000.00

Sole Source \$605,807.99

Relevant Category Total \$775,807.99**Agency Total** \$1,533,228.99

DHS-Human Services*Commodities*

Sole Economically Feasible Source \$71,396.00

Sole Source \$36,741.60

Relevant Category Total \$108,137.60*Facilities*

Sole Economically Feasible Source \$35,000.00

Sole Source \$26,248.00

Relevant Category Total \$61,248.00*General Services*

Sole Economically Feasible Source \$273,000.00

Sole Source	\$234,000.00
-------------	--------------

Relevant Category Total	\$507,000.00
--------------------------------	---------------------

Health and Medical Services

Sole Economically Feasible Source	\$76,000.00
-----------------------------------	-------------

Relevant Category Total	\$76,000.00
--------------------------------	--------------------

IT

Sole Economically Feasible Source	\$302,915.00
-----------------------------------	--------------

Sole Source	\$521,500.00
-------------	--------------

Relevant Category Total	\$824,415.00
--------------------------------	---------------------

Agency Total	\$1,576,800.60
---------------------	-----------------------

DNR-Natural Resources

Equipment

Sole Economically Feasible Source	\$34,632.00
-----------------------------------	-------------

Relevant Category Total	\$34,632.00
--------------------------------	--------------------

General Services

Sole Economically Feasible Source	\$74,993.45
-----------------------------------	-------------

Sole Source	\$325,000.00
-------------	--------------

Relevant Category Total	\$399,993.45
--------------------------------	---------------------

Agency Total	\$434,625.45
---------------------	---------------------

DOC-Corrections

General Services

Sole Source	\$29,167.61
-------------	-------------

Relevant Category Total	\$29,167.61
--------------------------------	--------------------

IT

Sole Source	\$120,000.00
-------------	--------------

Relevant Category Total	\$120,000.00
--------------------------------	---------------------

Agency Total	\$149,167.61
---------------------	---------------------

DOT-Transportation*General Services*

Sole Economically Feasible Source	\$7,265,117.77
Sole Source	\$409,999.00
Relevant Category Total	\$7,675,116.77

Highway Construction

Sole Source	\$17,523,175.24
Relevant Category Total	\$17,523,175.24

IT

Sole Economically Feasible Source	\$314,500.00
Sole Source	\$140,400.00
Relevant Category Total	\$454,900.00
Agency Total	\$25,653,192.01

DPH-Public Health*Equipment*

Sole Economically Feasible Source	\$34,650.00
Sole Source	\$177,335.40
Relevant Category Total	\$211,985.40

General Services

Sole Economically Feasible Source	\$60,000.00
Relevant Category Total	\$60,000.00

Health and Medical Services

Sole Economically Feasible Source	\$105,000.00
Sole Source	\$229,329.68
Relevant Category Total	\$334,329.68

IT

Sole Economically Feasible Source	\$592,048.00
Sole Source	\$420,015.00
Relevant Category Total	\$1,012,063.00

Pharmaceuticals

Sole Economically Feasible Source	\$12,385,826.00
Relevant Category Total	\$12,385,826.00
Agency Total	\$14,004,204.08

DVA-Veteran's Affairs

General Services

Sole Source	\$111,529.00
Relevant Category Total	\$111,529.00
Agency Total	\$111,529.00

EIU-Eastern Illinois University

Commodities

Sole Economically Feasible Source	\$32,000.00
Sole Source	\$390,000.00
Relevant Category Total	\$422,000.00

Equipment

Sole Source	\$302,448.45
Relevant Category Total	\$302,448.45

General Services

Sole Source	\$1,352,951.30
Relevant Category Total	\$1,352,951.30

IT

Sole Source	\$665,264.80
Relevant Category Total	\$665,264.80

Pharmaceuticals

Sole Source	\$105,000.00
Relevant Category Total	\$105,000.00
Agency Total	\$2,847,664.55

EMA-Emergency Management Agency*IT*

Sole Source	\$30,467.40
Relevant Category Total	\$30,467.40
Agency Total	\$30,467.40

EPA-Environmental Protection Agency*Equipment*

Sole Source	\$186,090.80
Relevant Category Total	\$186,090.80
Agency Total	\$186,090.80

FPR-Financial and Professional Regulation*General Services*

Sole Economically Feasible Source	\$120,800.00
Sole Source	\$25,000.00
Relevant Category Total	\$145,800.00

IT

Sole Source	\$222,454.00
Relevant Category Total	\$222,454.00
Agency Total	\$368,254.00

GAC-Guardianship and Advocacy Commission*IT*

Sole Source	\$41,640.00
Relevant Category Total	\$41,640.00
Agency Total	\$41,640.00

GSU-Governors State University

Commodities

Sole Source	\$441,000.00
Relevant Category Total	\$441,000.00

Equipment

Sole Source	\$41,959.70
Relevant Category Total	\$41,959.70

General Services

Sole Economically Feasible Source	\$94,500.00
Sole Source	\$927,370.00
Relevant Category Total	\$1,021,870.00

IT

Sole Source	\$508,722.00
Relevant Category Total	\$508,722.00

Agency Total **\$2,013,551.70**

HDA-Housing Development Authority

General Services

Sole Source	\$150,000.00
Relevant Category Total	\$150,000.00

IT

Sole Source	\$118,365.00
Relevant Category Total	\$118,365.00

Agency Total **\$268,365.00**

HFS-Healthcare and Family Services

Employee Benefits

Sole Economically Feasible Source	\$0.00
Sole Source	\$350,000.00
Relevant Category Total	\$350,000.00

Equipment

Sole Economically Feasible Source	\$511,209.83
-----------------------------------	--------------

Relevant Category Total	\$511,209.83
--------------------------------	---------------------

General Services

Sole Economically Feasible Source	\$3,855.00
-----------------------------------	------------

Sole Source	\$2,468,000.00
-------------	----------------

Relevant Category Total	\$2,471,855.00
--------------------------------	-----------------------

Health and Medical Services

Sole Economically Feasible Source	\$0.00
-----------------------------------	--------

Sole Source	\$19,283,733.00
-------------	-----------------

Relevant Category Total	\$19,283,733.00
--------------------------------	------------------------

IT

Sole Economically Feasible Source	\$0.00
-----------------------------------	--------

Sole Source	\$149,738.00
-------------	--------------

Relevant Category Total	\$149,738.00
--------------------------------	---------------------

Agency Total	\$22,766,535.83
---------------------	------------------------

HPA-Historic Preservation Agency

Commodities

Sole Source	\$150,000.00
-------------	--------------

Relevant Category Total	\$150,000.00
--------------------------------	---------------------

Agency Total	\$150,000.00
---------------------	---------------------

ICC-Illinois Commerce Commission

General Services

Sole Source	\$71,652.00
-------------	-------------

Relevant Category Total	\$71,652.00
--------------------------------	--------------------

IT

Sole Source	\$54,747.36
-------------	-------------

Relevant Category Total	\$54,747.36
--------------------------------	--------------------

Agency Total **\$126,399.36**

ISC-Illinois Student Assistance Commission

Equipment

Sole Source \$144,900.00

Relevant Category Total **\$144,900.00**

General Services

Sole Economically Feasible Source \$111,000.00

Sole Source \$15,300.00

Relevant Category Total **\$126,300.00**

IT

Sole Source \$1,159,158.87

Relevant Category Total **\$1,159,158.87**

Agency Total **\$1,430,358.87**

ISP-Illinois State Police

Commodities

Sole Economically Feasible Source \$861,441.00

Relevant Category Total **\$861,441.00**

Equipment

Sole Source \$129,935.00

Relevant Category Total **\$129,935.00**

General Services

Sole Source \$367,464.00

Relevant Category Total **\$367,464.00**

IT

Sole Economically Feasible Source \$3,050,000.00

Sole Source \$670,151.00

Relevant Category Total **\$3,720,151.00**

Agency Total **\$5,078,991.00**

ISU-Illinois State University

Commodities

Sole Source \$2,240,000.00

Relevant Category Total **\$2,240,000.00**

Equipment

Sole Source \$526,178.00

Relevant Category Total **\$526,178.00**

General Services

Sole Economically Feasible Source \$105,376.00

Sole Source \$1,503,191.45

Relevant Category Total **\$1,608,567.45**

IT

Sole Source \$1,196,331.90

Relevant Category Total **\$1,196,331.90**

Pharmaceuticals

Sole Source \$50,000.00

Relevant Category Total **\$50,000.00**

Telecom

Sole Source \$325,000.00

Relevant Category Total **\$325,000.00**

Agency Total **\$5,946,077.35**

NEU-Northeastern Illinois University

Commodities

Sole Source \$1,220,000.00

Relevant Category Total **\$1,220,000.00**

Equipment

Sole Source \$66,781.00

	Relevant Category Total	\$66,781.00
<i>General Services</i>		
	Sole Source	\$172,844.00
	Relevant Category Total	\$172,844.00
<i>IT</i>		
	Sole Source	\$813,629.69
	Relevant Category Total	\$813,629.69
<i>Telecom</i>		
	Sole Source	\$65,000.00
	Relevant Category Total	\$65,000.00
	Agency Total	\$2,338,254.69

NIU-Northern Illinois University

<i>Commodities</i>		
	Sole Source	\$957,930.00
	Relevant Category Total	\$957,930.00
<i>Construction</i>		
	Sole Economically Feasible Source	\$40,000.00
	Sole Source	\$2,757,524.51
	Relevant Category Total	\$2,797,524.51
<i>Equipment</i>		
	Sole Source	\$449,255.90
	Relevant Category Total	\$449,255.90
<i>General Services</i>		
	Sole Economically Feasible Source	\$688,550.00
	Sole Source	\$4,815,623.00
	Relevant Category Total	\$5,504,173.00
<i>Health and Medical Services</i>		
	Sole Source	\$60,000.00

<i>IT</i>	Relevant Category Total	\$60,000.00
	Sole Economically Feasible Source	\$485,000.00
	Sole Source	\$2,505,037.41
	Relevant Category Total	\$2,990,037.41
	Agency Total	\$12,758,920.82

REV-Revenue

General Services

	Sole Source	\$1,434,725.00
	Relevant Category Total	\$1,434,725.00

IT

	Sole Source	\$45,000.00
	Relevant Category Total	\$45,000.00
	Agency Total	\$1,479,725.00

SBE-State Board of Education

General Services

	Sole Economically Feasible Source	\$27,233,333.00
	Sole Source	\$54,000.00
	Relevant Category Total	\$27,287,333.00

IT

	Sole Economically Feasible Source	\$623,411.00
	Sole Source	\$628,000.00
	Relevant Category Total	\$1,251,411.00
	Agency Total	\$28,538,744.00

SIC-Southern Illinois University - Carbondale

Commodities

	Sole Source	\$12,668,215.00
--	-------------	-----------------

	Relevant Category Total	\$12,668,215.00
<i>Construction</i>		
	Sole Source	\$25,000.00
	Relevant Category Total	\$25,000.00
<i>Equipment</i>		
	Sole Source	\$3,274,407.37
	Relevant Category Total	\$3,274,407.37
<i>Facilities</i>		
	Sole Source	\$110,375.11
	Relevant Category Total	\$110,375.11
<i>General Services</i>		
	Sole Source	\$16,596,079.40
	Relevant Category Total	\$16,596,079.40
<i>IT</i>		
	Sole Source	\$3,021,827.82
	Relevant Category Total	\$3,021,827.82
<i>Telecom</i>		
	Sole Source	\$510,480.00
	Relevant Category Total	\$510,480.00
	Agency Total	\$36,206,384.70

SIE-Southern Illinois University - Edwardsville

<i>Commodities</i>		
	Sole Source	\$7,350,142.82
	Relevant Category Total	\$7,350,142.82
<i>Equipment</i>		
	Sole Economically Feasible Source	\$52,109.00
	Sole Source	\$122,655.90
	Relevant Category Total	\$174,764.90

General Services

Sole Economically Feasible Source	\$68,900.00
Sole Source	\$1,412,659.14
Relevant Category Total	\$1,481,559.14

IT

Sole Source	\$686,090.60
Relevant Category Total	\$686,090.60

Agency Total **\$9,692,557.46**

SIM-SIU School of Medicine

Commodities

Sole Source	\$2,898,999.00
Relevant Category Total	\$2,898,999.00

Equipment

Sole Economically Feasible Source	\$99,000.00
Sole Source	\$737,544.69
Relevant Category Total	\$836,544.69

General Services

Sole Source	\$1,091,035.00
Relevant Category Total	\$1,091,035.00

IT

Sole Source	\$273,391.00
Relevant Category Total	\$273,391.00

Agency Total **\$5,099,969.69**

THA-Toll Highway Authority

Equipment

Sole Source	\$2,972,598.00
Relevant Category Total	\$2,972,598.00

General Services

Sole Source	\$3,028,659.25
-------------	----------------

Relevant Category Total	\$3,028,659.25
--------------------------------	-----------------------

IT

Sole Economically Feasible Source	\$497,000.00
-----------------------------------	--------------

Sole Source	\$139,814.03
-------------	--------------

Relevant Category Total	\$636,814.03
--------------------------------	---------------------

Agency Total	\$6,638,071.28
---------------------	-----------------------

UIC-University of Illinois at Chicago

Commodities

Sole Source	\$28,928,096.87
-------------	-----------------

Relevant Category Total	\$28,928,096.87
--------------------------------	------------------------

Construction

Sole Source	\$140,000.00
-------------	--------------

Relevant Category Total	\$140,000.00
--------------------------------	---------------------

Entertainment

Sole Source	\$25,000.00
-------------	-------------

Relevant Category Total	\$25,000.00
--------------------------------	--------------------

Equipment

Sole Economically Feasible Source	\$53,240.00
-----------------------------------	-------------

Sole Source	\$8,672,876.24
-------------	----------------

Relevant Category Total	\$8,726,116.24
--------------------------------	-----------------------

General Services

Sole Source	\$8,462,521.82
-------------	----------------

Relevant Category Total	\$8,462,521.82
--------------------------------	-----------------------

Health and Medical Services

Sole Source	\$192,128.00
-------------	--------------

Relevant Category Total	\$192,128.00
--------------------------------	---------------------

IT

Sole Economically Feasible Source	\$23,000.00
-----------------------------------	-------------

Sole Source	\$6,345,380.23
-------------	----------------

Relevant Category Total	\$6,368,380.23
--------------------------------	-----------------------

Pharmaceuticals

Sole Source	\$443,530.00
-------------	--------------

Relevant Category Total	\$443,530.00
--------------------------------	---------------------

Agency Total	\$53,285,773.16
---------------------	------------------------

UIS-University of Illinois at Springfield

Commodities

Sole Source	\$75,000.00
-------------	-------------

Relevant Category Total	\$75,000.00
--------------------------------	--------------------

General Services

Sole Source	\$366,874.00
-------------	--------------

Relevant Category Total	\$366,874.00
--------------------------------	---------------------

Agency Total	\$441,874.00
---------------------	---------------------

UIU-University of Illinois at Urbana-Champaign

Commodities

Sole Source	\$1,619,610.00
-------------	----------------

Relevant Category Total	\$1,619,610.00
--------------------------------	-----------------------

Entertainment

Sole Source	\$30,000.00
-------------	-------------

Relevant Category Total	\$30,000.00
--------------------------------	--------------------

Equipment

Sole Source	\$10,858,351.62
-------------	-----------------

Relevant Category Total	\$10,858,351.62
--------------------------------	------------------------

General Services

Sole Economically Feasible Source	\$826,758.80
-----------------------------------	--------------

Sole Source	\$10,713,076.26
-------------	-----------------

Relevant Category Total	\$11,539,835.06
--------------------------------	------------------------

Health and Medical Services

Sole Source \$182,000.00

Relevant Category Total \$182,000.00

IT

Sole Source \$22,887,962.38

Relevant Category Total \$22,887,962.38

Agency Total \$47,117,759.06

WIU-Western Illinois University

Commodities

Sole Source \$3,172,000.00

Relevant Category Total \$3,172,000.00

General Services

Sole Source \$945,233.00

Relevant Category Total \$945,233.00

IT

Sole Source \$410,626.00

Relevant Category Total \$410,626.00

Agency Total \$4,527,859.00

Grand Total

\$363,557,150.02

2006 Emergencies by Agency or University and Relevent Category

State Agency

Commodities	\$1,084,982.75
Construction	\$400,000.00
Equipment	\$291,293.58
Facilities	\$3,772,766.00
General Services	\$2,521,128.03
Health and Medical Services	\$6,713,388.00
Highway Construction	\$970,000.00
IT	\$1,010,715.19
Telecom	\$841,806.42
Section Total	\$17,606,079.97

University

Commodities	\$2,600,000.00
Construction	\$523,202.68
Equipment	\$469,820.00
General Services	\$1,380,911.73
Section Total	\$4,973,934.41

Grand Total \$22,580,014.38

2006 Emergencies by Agency or University, Agency and Relevant Category

State Agency

AGR-Agriculture

General Services	\$140,949.00
Agency Total	\$140,949.00

CFS-Children and Family Services

IT	\$985,760.17
Agency Total	\$985,760.17

CMS-Central Management Services

Commodities	\$548,735.00
Facilities	\$1,125,412.00
IT	\$24,955.02
Telecom	\$841,806.42
Agency Total	\$2,540,908.44

DES-Employment Security

General Services	\$0.00
Agency Total	\$0.00

DHS-Human Services

Facilities	\$332,179.00
General Services	\$87,226.00
Agency Total	\$419,405.00

DNR-Natural Resources

Commodities	\$26,316.14
General Services	\$433,167.53

Agency Total	\$459,483.67
<hr/>	
<i>DOC-Corrections</i>	
Commodities	\$462,525.09
Equipment	\$82,766.83
Facilities	\$61,175.00
General Services	\$247,318.50
Agency Total	\$853,785.42
<hr/>	
<i>DOT-Transportation</i>	
Commodities	\$9,506.95
Equipment	\$57,649.75
Facilities	\$30,000.00
Highway Construction	\$970,000.00
Agency Total	\$1,067,156.70
<hr/>	
<i>DPH-Public Health</i>	
Health and Medical Services	\$1,450,000.00
Agency Total	\$1,450,000.00
<hr/>	
<i>HDA-Housing Development Authority</i>	
Construction	\$400,000.00
Facilities	\$132,000.00
General Services	\$46,000.00
Agency Total	\$578,000.00
<hr/>	
<i>HFS-Healthcare and Family Services</i>	
Health and Medical Services	\$5,263,388.00
Agency Total	\$5,263,388.00
<hr/>	
<i>HPA-Historic Preservation Agency</i>	
Equipment	\$83,000.00

Agency Total	\$83,000.00
<hr/>	
<i>ISC-Illinois Student Assistance Commission</i>	
General Services	\$1,200,000.00
Agency Total	\$1,200,000.00
<hr/>	
<i>ISP-Illinois State Police</i>	
Facilities	\$1,692,000.00
General Services	\$228,000.00
Agency Total	\$1,920,000.00
<hr/>	
<i>OIG-Office of Executive Inspector General</i>	
General Services	\$116,200.00
Agency Total	\$116,200.00
<hr/>	
<i>SBE-State Board of Education</i>	
General Services	\$22,267.00
Agency Total	\$22,267.00
<hr/>	
<i>THA-Toll Highway Authority</i>	
Commodities	\$37,899.57
Equipment	\$67,877.00
Facilities	\$400,000.00
Agency Total	\$505,776.57
<hr/>	

Section Total \$17,606,079.97

University

CSU-Chicago State University

Commodities	\$2,400,000.00
General Services	\$41,000.00

Agency Total	\$2,441,000.00
<hr/>	
<i>GSU-Governors State University</i>	
General Services	\$99,500.00
Agency Total	\$99,500.00
<hr/>	
<i>NEU-Northeastern Illinois University</i>	
Construction	\$194,510.00
General Services	\$201,187.29
Agency Total	\$395,697.29
<hr/>	
<i>NIU-Northern Illinois University</i>	
Equipment	\$84,500.00
General Services	\$494,000.00
Agency Total	\$578,500.00
<hr/>	
<i>SIC-Southern Illinois University - Carbondale</i>	
Equipment	\$41,520.00
Agency Total	\$41,520.00
<hr/>	
<i>UIC-University of Illinois at Chicago</i>	
Equipment	\$213,275.00
General Services	\$132,888.94
Agency Total	\$346,163.94
<hr/>	
<i>UIU-University of Illinois at Urbana-Champaign</i>	
Commodities	\$200,000.00
Construction	\$44,000.00
Equipment	\$130,525.00
General Services	\$412,335.50
Agency Total	\$786,860.50
<hr/>	

WIU-Western Illinois University

Construction

\$284,692.68

Agency Total

\$284,692.68

Section Total

\$4,973,934.41

Grand Total

\$22,580,014.38

2006 Professional and Artistic by Agency

<i>AGE-Aging</i>	\$17,450.00
<i>AGR-Agriculture</i>	\$1,300,000.00
<i>BHE-Board of Higher Education</i>	\$37,500.00
<i>CDB-Capital Development Board</i>	\$3,400,000.00
<i>CEO-Commerce and Economic Opportunity</i>	\$7,845,690.00
<i>CFS-Children and Family Services</i>	\$5,320,639.41
<i>CJA-Criminal Justice Information Authority</i>	\$969,334.00
<i>CMS-Central Management Services</i>	\$7,708,435.00
<i>CSU-Chicago State University</i>	\$110,735.40
<i>DES-Employment Security</i>	\$61,750.00
<i>DHS-Human Services</i>	\$12,946,997.00
<i>DNR-Natural Resources</i>	\$725,943.45
<i>DOC-Corrections</i>	\$67,668,145.79
<i>DOT-Transportation</i>	\$18,373,719.69
<i>DPH-Public Health</i>	\$2,950,500.00
<i>EIU-Eastern Illinois University</i>	\$340,000.00
<i>FPR-Financial and Professional Regulation</i>	\$4,387,690.00
<i>GSU-Governors State University</i>	\$3,121,451.00
<i>HDA-Housing Development Authority</i>	\$692,000.00
<i>HFS-Healthcare and Family Services</i>	\$61,184,546.40
<i>ICC-Illinois Commerce Commission</i>	\$5,646,653.00
<i>IFA-Illinois Finance Authority</i>	\$4,198,128.00
<i>ISC-Illinois Student Assistance Commission</i>	\$13,568,165.00
<i>ISP-Illinois State Police</i>	\$594,043.00
<i>ISU-Illinois State University</i>	\$1,074,475.36
<i>MIL-Military Affairs</i>	\$263,835.43

<i>MSA-Illinois Math and Science Academy</i>	\$360,106.32
<i>NEU-Northeastern Illinois University</i>	\$38,234.00
<i>NIU-Northern Illinois University</i>	\$7,027,232.84
<i>OIG-Office of Executive Inspector General</i>	\$262,400.00
<i>REV-Revenue</i>	\$10,127,701.65
<i>SBE-State Board of Education</i>	\$86,617,056.76
<i>SER-State Employees Retirement System</i>	\$309,350.00
<i>SIC-Southern Illinois University - Carbondale</i>	\$5,272,773.66
<i>SIE-Southern Illinois University - Edwardsville</i>	\$2,814,578.00
<i>SIM-SIU School of Medicine</i>	\$500,000.00
<i>THA-Toll Highway Authority</i>	\$81,151.25
<i>UIC-University of Illinois at Chicago</i>	\$20,137,998.98
<i>UIS-University of Illinois at Springfield</i>	\$118,600.00
<i>UIU-University of Illinois at Urbana-Champaign</i>	\$16,129,336.00
<i>WIU-Western Illinois University</i>	\$533,503.00

Grand Total

\$374,837,849.39

2006 Professional and Artistic by Agency, Relevent Category, and Notice Type

AGE-Aging

General Services

Renewal	\$17,450.00
Relevent Category Total	\$17,450.00
Agency Total	\$17,450.00

AGR-Agriculture

Entertainment

Sole Source	\$1,035,125.00
Relevent Category Total	\$1,035,125.00

General Services

Sole Source	\$264,875.00
Relevent Category Total	\$264,875.00
Agency Total	\$1,300,000.00

BHE-Board of Higher Education

General Services

Renewal	\$37,500.00
Relevent Category Total	\$37,500.00
Agency Total	\$37,500.00

CDB-Capital Development Board

Facilities

Contract Award Notice	\$3,400,000.00
Relevent Category Total	\$3,400,000.00
Agency Total	\$3,400,000.00

CEO-Commerce and Economic Opportunity

General Services

Amend Contract	\$1,081,558.00
Contract Award Notice	\$1,409,009.00
Renewal	\$5,290,123.00
Sole Economically Feasible Source	\$65,000.00
Relevant Category Total	\$7,845,690.00
Agency Total	\$7,845,690.00

CFS-Children and Family Services

General Services

Contract Award Notice	\$600,000.00
Sole Economically Feasible Source	\$1,467,680.00
Sole Source	\$223,770.00
Relevant Category Total	\$2,291,450.00

Health and Medical Services

Contract Award Notice	\$1,531,639.00
Sole Economically Feasible Source	\$1,497,550.41
Relevant Category Total	\$3,029,189.41
Agency Total	\$5,320,639.41

CJA-Criminal Justice Information Authority

General Services

Contract Award Notice	\$766,934.00
Renewal	\$75,000.00
Sole Source	\$127,400.00
Relevant Category Total	\$969,334.00
Agency Total	\$969,334.00

CMS-Central Management Services

Employee Benefits

Contract Award Notice	\$7,624,635.00
Relevant Category Total	\$7,624,635.00

General Services

Contract Award Notice	\$50,000.00
Relevant Category Total	\$50,000.00

IT

Sole Economically Feasible Source	\$33,800.00
Relevant Category Total	\$33,800.00

Agency Total	\$7,708,435.00
---------------------	-----------------------

CSU-Chicago State University

General Services

Contract Award Notice	\$110,735.40
Relevant Category Total	\$110,735.40

Agency Total	\$110,735.40
---------------------	---------------------

DES-Employment Security

General Services

Contract Award Notice	\$61,750.00
Relevant Category Total	\$61,750.00

Agency Total	\$61,750.00
---------------------	--------------------

DHS-Human Services

Facilities

P & A Exemption	\$13,650.00
Relevant Category Total	\$13,650.00

General Services

Contract Award Notice	\$12,313,697.00
Emergency Procurement	\$25,000.00
P & A Exemption	\$19,900.00
Sole Economically Feasible Source	\$273,000.00
Sole Source	\$90,000.00
Relevant Category Total	\$12,721,597.00

Health and Medical Services

Contract Award Notice	\$135,750.00
Sole Economically Feasible Source	\$76,000.00
Relevant Category Total	\$211,750.00
Agency Total	\$12,946,997.00

DNR-Natural Resources

General Services

Contract Award Notice	\$325,950.00
Sole Economically Feasible Source	\$74,993.45
Sole Source	\$325,000.00
Relevant Category Total	\$725,943.45
Agency Total	\$725,943.45

DOC-Corrections

General Services

Contract Award Notice	\$18,164,216.00
Renewal	\$300,000.00
Relevant Category Total	\$18,464,216.00

Health and Medical Services

Contract Award Notice	\$49,203,929.79
Relevant Category Total	\$49,203,929.79
Agency Total	\$67,668,145.79

DOT-Transportation

General Services

Amend Contract	\$0.00
Award to Other Than Lowest Responsible Bidder	\$3,487,395.00
Contract Award Notice	\$14,505,760.69
Renewal	\$46,800.00
Sole Economically Feasible Source	\$104,400.00
Sole Source	\$49,999.00

Relevant Category Total \$18,194,354.69

Health and Medical Services

Contract Award Notice \$173,925.00

Renewal \$5,440.00

Relevant Category Total \$179,365.00

Agency Total \$18,373,719.69

DPH-Public Health

General Services

Contract Award Notice \$450,000.00

Renewal \$25,000.00

Relevant Category Total \$475,000.00

Health and Medical Services

Contract Award Notice \$925,000.00

Emergency Procurement \$1,250,000.00

Renewal \$195,500.00

Sole Economically Feasible Source \$105,000.00

Relevant Category Total \$2,475,500.00

Agency Total \$2,950,500.00

EIU-Eastern Illinois University

Entertainment

On-Going Notice \$52,000.00

Relevant Category Total \$52,000.00

General Services

Contract Award Notice \$180,000.00

Renewal \$108,000.00

Relevant Category Total \$288,000.00

Agency Total \$340,000.00

FPR-Financial and Professional Regulation

General Services

Contract Award Notice	\$362,690.00
Sole Source	\$25,000.00
Relevant Category Total	\$387,690.00

Health and Medical Services

Contract Award Notice	\$0.00
Relevant Category Total	\$0.00

IT

Contract Award Notice	\$4,000,000.00
Relevant Category Total	\$4,000,000.00
Agency Total	\$4,387,690.00

GSU-Governors State University

Entertainment

On-Going Notice	\$110,000.00
Relevant Category Total	\$110,000.00

General Services

Contract Award Notice	\$2,087,000.00
Renewal	\$264,581.00
Sole Source	\$599,870.00
Relevant Category Total	\$2,951,451.00

IT

Renewal	\$60,000.00
Relevant Category Total	\$60,000.00
Agency Total	\$3,121,451.00

HDA-Housing Development Authority

General Services

Contract Award Notice	\$617,000.00
Sole Source	\$75,000.00

Relevant Category Total \$692,000.00

Agency Total \$692,000.00

HFS-Healthcare and Family Services

Employee Benefits

Renewal \$736,000.00

Relevant Category Total \$736,000.00

General Services

Award to Other Than Lowest Responsible Bidder \$3,273,000.00

Contract Award Notice \$25,408,958.40

Renewal \$3,282,855.00

Sole Economically Feasible Source \$0.00

Relevant Category Total \$31,964,813.40

Health and Medical Services

Award to Other Than Lowest Responsible Bidder \$4,500,000.00

Contract Award Notice \$4,500,000.00

Emergency Procurement \$180,000.00

Renewal \$20,000.00

Sole Source \$19,283,733.00

Relevant Category Total \$28,483,733.00

Agency Total \$61,184,546.40

ICC-Illinois Commerce Commission

General Services

Award to Other Than Lowest Responsible Bidder \$1,077,903.00

Contract Award Notice \$4,568,750.00

Relevant Category Total \$5,646,653.00

Agency Total \$5,646,653.00

IFA-Illinois Finance Authority

General Services

Award to Other Than Lowest Responsible Bidder	\$2,038,960.00
Contract Award Notice	\$2,089,168.00
Relevant Category Total	\$4,128,128.00

IT

Contract Award Notice	\$70,000.00
Relevant Category Total	\$70,000.00
Agency Total	\$4,198,128.00

ISC-Illinois Student Assistance Commission

General Services

Award to Other Than Lowest Responsible Bidder	\$975,000.00
Contract Award Notice	\$4,983,500.00
Emergency Procurement	\$1,200,000.00
Renewal	\$6,298,665.00
Sole Economically Feasible Source	\$111,000.00
Relevant Category Total	\$13,568,165.00
Agency Total	\$13,568,165.00

ISP-Illinois State Police

General Services

Contract Award Notice	\$73,140.00
Sole Source	\$145,000.00
Relevant Category Total	\$218,140.00

Health and Medical Services

Contract Award Notice	\$302,400.00
Renewal	\$73,503.00
Relevant Category Total	\$375,903.00
Agency Total	\$594,043.00

ISU-Illinois State University

Entertainment

On-Going Notice	\$393,250.00
Relevant Category Total	\$393,250.00

General Services

Contract Award Notice	\$63,000.00
Renewal	\$215,000.00
Sole Economically Feasible Source	\$21,376.00
Sole Source	\$35,000.00
Relevant Category Total	\$334,376.00

Health and Medical Services

Renewal	\$42,385.20
Relevant Category Total	\$42,385.20

IT

Contract Award Notice	\$304,464.16
Relevant Category Total	\$304,464.16
Agency Total	\$1,074,475.36

MIL-Military Affairs

General Services

Contract Award Notice	\$263,835.43
Relevant Category Total	\$263,835.43
Agency Total	\$263,835.43

MSA-Illinois Math and Science Academy

General Services

Contract Award Notice	\$240,636.32
Relevant Category Total	\$240,636.32

Health and Medical Services

Contract Award Notice	\$119,470.00
Relevant Category Total	\$119,470.00
Agency Total	\$360,106.32

NEU-Northeastern Illinois University

General Services

Sole Source	\$38,234.00
Relevant Category Total	\$38,234.00
Agency Total	\$38,234.00

NIU-Northern Illinois University

Entertainment

On-Going Notice	\$1,727,137.00
Relevant Category Total	\$1,727,137.00

General Services

Contract Award Notice	\$3,529,175.84
Renewal	\$500,000.00
Sole Source	\$1,270,920.00
Relevant Category Total	\$5,300,095.84
Agency Total	\$7,027,232.84

OIG-Office of Executive Inspector General

General Services

Amend Contract	\$30,000.00
Emergency Procurement	\$116,200.00
Relevant Category Total	\$146,200.00

IT

Amend Contract	\$116,200.00
Relevant Category Total	\$116,200.00
Agency Total	\$262,400.00

REV-Revenue

General Services

Contract Award Notice	\$8,332,150.00
Renewal	\$1,295,551.65

Sole Source	\$500,000.00
Relevant Category Total	\$10,127,701.65
Agency Total	\$10,127,701.65

SBE-State Board of Education

General Services

Contract Award Notice	\$50,194,228.00
Emergency Procurement	\$22,267.00
Renewal	\$5,946,722.76
Sole Economically Feasible Source	\$27,233,333.00
Sole Source	\$54,000.00
Relevant Category Total	\$83,450,550.76

IT

Contract Award Notice	\$353,006.00
Renewal	\$1,750,000.00
Sole Economically Feasible Source	\$595,500.00
Sole Source	\$468,000.00
Relevant Category Total	\$3,166,506.00
Agency Total	\$86,617,056.76

SER-State Employees Retirement System

General Services

Award to Other Than Lowest Responsible Bidder	\$309,350.00
Relevant Category Total	\$309,350.00
Agency Total	\$309,350.00

SIC-Southern Illinois University - Carbondale

Entertainment

On-Going Notice	\$717,043.66
Relevant Category Total	\$717,043.66

General Services

Contract Award Notice	\$1,459,800.00
On-Going Notice	\$30,000.00
Renewal	\$45,000.00
Sole Source	\$2,680,930.00
Relevant Category Total	\$4,215,730.00

IT

Sole Source	\$340,000.00
Relevant Category Total	\$340,000.00
Agency Total	\$5,272,773.66

SIE-Southern Illinois University - Edwardsville

General Services

Change Order/Renegotiation	\$1,350,255.00
Contract Award Notice	\$336,808.00
Renewal	\$459,000.00
Sole Economically Feasible Source	\$39,000.00
Sole Source	\$571,765.00
Relevant Category Total	\$2,756,828.00

Health and Medical Services

Contract Award Notice	\$57,750.00
Relevant Category Total	\$57,750.00
Agency Total	\$2,814,578.00

SIM-SIU School of Medicine

General Services

Contract Award Notice	\$125,000.00
Sole Source	\$375,000.00
Relevant Category Total	\$500,000.00
Agency Total	\$500,000.00

THA-Toll Highway Authority

General Services

Contract Award Notice	\$25,090.00
Sole Source	\$56,061.25
Relevant Category Total	\$81,151.25
Agency Total	\$81,151.25

UIC-University of Illinois at Chicago

Construction

Contract Award Notice	\$500,000.00
Relevant Category Total	\$500,000.00

Entertainment

Sole Source	\$25,000.00
Relevant Category Total	\$25,000.00

General Services

Change Order/Renegotiation	\$238,000.00
Contract Award Notice	\$9,594,485.00
Renewal	\$2,902,118.98
Sole Source	\$143,875.00
Relevant Category Total	\$12,878,478.98

Health and Medical Services

Change Order/Renegotiation	\$60,000.00
Contract Award Notice	\$5,600,000.00
Relevant Category Total	\$5,660,000.00

IT

Change Order/Renegotiation	\$301,000.00
Contract Award Notice	\$200,520.00
Renewal	\$550,000.00
Sole Economically Feasible Source	\$23,000.00
Relevant Category Total	\$1,074,520.00
Agency Total	\$20,137,998.98

UIS-University of Illinois at Springfield

Entertainment

On-Going Notice	\$30,000.00
Relevant Category Total	\$30,000.00

General Services

Contract Award Notice	\$71,800.00
Renewal	\$16,800.00
Relevant Category Total	\$88,600.00
Agency Total	\$118,600.00

UIU-University of Illinois at Urbana-Champaign

Entertainment

On-Going Notice	\$74,100.00
Sole Source	\$30,000.00
Relevant Category Total	\$104,100.00

General Services

Change Order/Renegotiation	\$750,000.00
Contract Award Notice	\$6,090,347.00
On-Going Notice	\$34,200.00
Renewal	\$4,412,888.00
Sole Economically Feasible Source	\$84,000.00
Sole Source	\$1,061,870.00
Relevant Category Total	\$12,433,305.00

Health and Medical Services

Renewal	\$203,417.00
Sole Source	\$182,000.00
Relevant Category Total	\$385,417.00

IT

Contract Award Notice	\$833,125.00
Renewal	\$1,300,399.00
Sole Source	\$1,072,990.00

Relevant Category Total \$3,206,514.00

Agency Total \$16,129,336.00

WIU-Western Illinois University

Entertainment

On-Going Notice \$198,000.00

Relevant Category Total \$198,000.00

General Services

Contract Award Notice \$40,000.00

Renewal \$63,000.00

Sole Source \$232,503.00

Relevant Category Total \$335,503.00

Agency Total \$533,503.00

Grand Total **\$374,837,849.39**

2006 Extensions by Agency

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>NoticeType</i>	<i>Value</i>
<i>CMS-Central Management Services</i>				
22009725-1	Emergency Electricity Purchase for Ameren/Illinois Power Territory	4	Emergency Procurement	\$500,000.00
22009735	5503 - Notice of Lease Award - Park City	12	Real Estate Lease Award	\$778,508.65
22009749	Training and Knowledge Transfer	2	Sole Economically Feasible Source	\$39,900.00
22010869	TaxNet Phase II Contract Extension	12	Sole Source	\$630,000.00
22011467	*999 Emergency Extension	1	Emergency Procurement	\$32,806.42
22011722	Region 5 Illinois Valley Cellular Emergency	6	Emergency Procurement	\$20,000.00
22011724	Region 7 Cingular Wireless Emergency	6	Emergency Procurement	\$96,000.00
22011725	Nextel Push-To-Talk Emergency	6	Emergency Procurement	\$244,000.00
Agency Total				\$2,341,215.07
<i>DHS-Human Services</i>				
22010761	Community Health and Prevention Technical Assistance & Compliance	2	Sole Economically Feasible Source	\$150,000.00
22010761-1	Community Health and Prevention Technical Assistance & Compliance	1	Sole Economically Feasible Source	\$75,000.00
Agency Total				\$225,000.00
<i>DOT-Transportation</i>				
22009847	Intelligent Transportation Systems Strategic Plan and Architecture	3	Amend Contract	\$73,698.33
22010280	Cost Audit Review	7	Amend Contract	\$0.00
22010748	Balanced Scorecard Approach to Strategic Planning	6	Amend Contract	\$30,000.00
22010818	Post-Offer Physical Examinations and Drug/Alcohol Testing	2	Amend Contract	\$40,000.00
22010871	Leadership Through People Skills Certification Training	12	Amend Contract	\$0.00
22011592	Communications Program for the Dan Ryan/Kingery Expressway	11	Amend Contract	\$0.00
22011599	Communications Program for the Dan Ryan/Kingery Expressway	11	Amend Contract	\$0.00
22011603	Communications Program for the Dan Ryan/Kingery Expressway	11	Amend Contract	\$0.00
22011727	I-74 Reconstruction PR Campaign	12	Amend Contract	\$0.00

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
Agency Total				\$143,698.33
<i>EIU-Eastern Illinois University</i>				
GS44433	Telephone Service	12	Sole Source	\$1,100,000.00
Agency Total				\$1,100,000.00
<i>EPA-Environmental Protection Agency</i>				
22010775	Architectural and Engineering	12	Amend Contract	\$0.00
Agency Total				\$0.00
<i>FPR-Financial and Professional Regulation</i>				
22010836	Predatory Lending Database Pilot Program Amendment	3	Amend Contract	\$1,000,000.00
Agency Total				\$1,000,000.00
<i>HDA-Housing Development Authority</i>				
22011574	Foreclosure Representation	7	Sole Source	\$75,000.00
Agency Total				\$75,000.00
<i>HFS-Healthcare and Family Services</i>				
22009821	Fairbanks, LLC	4	Emergency Procurement	\$180,000.00
22010056	NETSPAP Contract Extension	6	Emergency Procurement	\$2,058,394.00
22011752	Internet Electronic Claims Support and Maintenance	20	Sole Economically Feasible Source	\$0.00
Agency Total				\$2,238,394.00
<i>ISP-Illinois State Police</i>				
22011037	Illinois State Police Temporary Services	2	Amend Contract	\$140,000.00

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>NoticeType</i>	<i>Value</i>
22011038	Illinois State Police Temporary Services	2	Amend Contract	\$60,000.00
22011614	Security Contract Extension for FSC	3	Amend Contract	\$42,566.00
Agency Total				\$242,566.00
<hr/>				
<i>ISU-Illinois State University</i>				
RS042406	Campus-Wide Copier Program	6	Sole Source	\$84,000.00
RS122106	Campus-Wide Copier Program	6	Sole Economically Feasible Source	\$84,000.00
Agency Total				\$168,000.00
<hr/>				
<i>NIU-Northern Illinois University</i>				
111104SJD1	Transportation Consultation	9	Sole Source	\$115,000.00
111104SJD1-1	Transportation Consultation	6	Sole Source	\$50,000.00
71399	Training	5	Sole Source	\$440,000.00
Agency Total				\$605,000.00
<hr/>				
<i>REV-Revenue</i>				
22009656	IGOR March and April Extension	02	Amend Contract	\$1,000,000.00
22010525	Lottery IGOR Extension III	2	Amend Contract	\$1,000,000.00
Agency Total				\$2,000,000.00
<hr/>				
<i>SBE-State Board of Education</i>				
22011462	Harte-Hanks	4	Emergency Procurement	\$22,267.00
22011686	IBM - SIS	7	Sole Economically Feasible Source	\$595,500.00
Agency Total				\$617,767.00
<hr/>				
<i>UIC-University of Illinois at Chicago</i>				

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>Notice Type</i>	<i>Value</i>
KDR-006	IT Consulting	3	Change Order/Renegotiation	\$301,000.00
Agency Total				\$301,000.00
<i>UIU-University of Illinois at Urbana-Champaign</i>				
E302	Internet Access Services	2	Amend Contract	\$56,652.00
Agency Total				\$56,652.00
Grand Total				\$11,114,292.40

2006 Construction Summary

State Agency

Construction	\$225,955,720.55
Highway Construction	\$1,631,190,386.26

Section Total	\$1,857,146,106.81
----------------------	---------------------------

University

Construction	\$283,010,245.54
--------------	------------------

Section Total	\$283,010,245.54
----------------------	-------------------------

<i>Grand Total</i>	<i>\$2,140,156,352.35</i>
---------------------------	----------------------------------

2006 Construction by Agency or University

State Agency

CDB-Capital Development Board	Construction	\$214,157,708.60
DHS-Human Services	Construction	\$23,000.00
DNR-Natural Resources	Construction	\$49,740.00
DOT-Transportation	Construction	\$2,390,057.95
DOT-Transportation	Highway Construction	\$1,631,190,386.26
DVA-Veteran's Affairs	Construction	\$63,214.00
HDA-Housing Development Authority	Construction	\$580,000.00
ISP-Illinois State Police	Construction	\$692,000.00
MDC-Medical District Commission	Construction	\$8,000,000.00
	Section Total	\$1,857,146,106.81

University

CSU-Chicago State University	Construction	\$884,678.41
EIU-Eastern Illinois University	Construction	\$2,264,800.40
GSU-Governors State University	Construction	\$1,542,607.00
ISU-Illinois State University	Construction	\$22,720,947.66
NEU-Northeastern Illinois University	Construction	\$1,250,332.00
NIU-Northern Illinois University	Construction	\$8,319,546.31
SIC-Southern Illinois University - Carbondale	Construction	\$7,449,888.67
SIE-Southern Illinois University - Edwardsville	Construction	\$35,081,123.50
SIM-SIU School of Medicine	Construction	\$3,429,810.44
UIC-University of Illinois at Chicago	Construction	\$59,156,859.35
UIS-University of Illinois at Springfield	Construction	\$19,226,583.00
UIU-University of Illinois at Urbana-Champaign	Construction	\$110,069,385.52
WIU-Western Illinois University	Construction	\$11,613,683.28
	Section Total	\$283,010,245.54

Grand Total

\$2,140,156,352.35

Leases by Type and Agency - 2006

Type	Agency	Lease Number	Holdover	IPB Reference Number	Lease City	Term In Months	Square Footage	Initial Rate Per Square Foot	Parking Available	Number Of Spaces	Total Dollar Value
<i>Amendment</i>											
	CFS-Children and Family Services	5122	No	22011581	Belleville	60	8835	\$11.00	No		\$1,481,011.56
	DHS-Human Services	2344	No	22011287	Springfield			\$0.00	No		\$495,730.50
	DHS-Human Services	4242-1	Yes	22010565	Carrollton	120	3000	\$8.85	Yes	15	\$290,760.00
	DHS-Human Services	4651	No	22011288	Springfield			\$0.00	No		\$4,232.00
	DHS-Human Services	5833	No	22011695	Chicago	120	40000	\$0.00	No		\$0.00
	DOC-Corrections	5583-1	N/A	22011150		120		\$0.00			\$0.00
	FPR-Financial and Professional Regulation	6169-1	No	22011800	Chicago	6	4450	\$15.00	Yes	7	\$467,831.31
	HFS-Healthcare and Family Services	5602	No	22009730		One-Time Lump Sum	N/A	\$0.00	N/A	N/A	\$12,695,681.41
	ISP-Illinois State Police	3996	No	22009979	Fairview Heights	3	1500	\$6.60	Yes	40	\$42,840.00
	ISP-Illinois State Police	6168-1	No	22010965	Springfield	12	23851	\$12.50	No		\$278,811.69
	OIG-Office of the Executive Inspector General	6009	No	22010600	Springfield		6465	\$0.00	No		\$0.00
Total for Transaction Type											\$15,756,898.47

Intergovernmental Agreement

	DNR-Natural Resources	5296	No	22010293	Carterville	60	9306	\$0.00	Yes	15	\$0.00
	DNR-Natural Resources	5317	Yes	22011289	Decatur	60	150	\$12.00	Yes	10	\$9,216.00
	DVA-Veteran's Affairs	5201	Yes	22009584	Benton	60	100	\$0.00	Yes	5	\$0.00
	DVA-Veteran's Affairs	5560	No	22011431	North Chicago	60	456	\$0.00	Yes		\$0.00
	DVA-Veteran's Affairs	6094	No	22009619	Palatine	4	1150	\$0.00	Yes	8	\$0.00
	DVA-Veteran's Affairs	6098	No	22009900	Aurora	12	325	\$0.00	Yes	5	\$0.00
Total for Transaction Type											\$9,216.00

Lease Award

	AGE-Aging	6189	No	22011284	Springfield	12	8265	\$12.00	No		\$99,066.90
	CCB-Community College Board	5844	Yes	22011709	Springfield	60	3234	\$17.39	Yes	24	\$287,988.00

<i>Type</i>	<i>Agency</i>	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>Lease City</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking Available</i>	<i>Number Of Spaces</i>	<i>Total Dollar Value</i>
	CDB-Capital Development Board	5811	Yes	22011140	Peru	60	1300	\$11.54	Yes	9	\$15,000.04
	CDD-Illinois Council On Developmental Disabilities	4694	Yes	22010231	Springfield	120	9630	\$13.11	Yes	23	\$1,382,290.56
	CEO-Commerce and Economic Opportunity	6172	No	22011806	Rockford	7	693	\$13.86	Yes	1	\$25,074.96
	CFS-Children and Family Services	3619	Yes	22011766	Taylorville	12	2316	\$8.81	Yes	30	\$20,380.63
	CFS-Children and Family Services	4093	Yes	22011425	Murphysboro	60	6850	\$9.48	Yes	40	\$332,430.48
	CFS-Children and Family Services	4191	Yes	22010466	Jerseyville	60	4200	\$8.21	Yes	30	\$173,754.00
	CFS-Children and Family Services	5258	Yes	22010218	Chicago	120	8679	\$14.79	Yes	24	\$1,388,292.96
	CFS-Children and Family Services	5319	Yes	22011556	Paris	60	2723	\$11.22	Yes	10	\$334,384.68
	CFS-Children and Family Services	5377	Yes	22010228	Tuscola	120	1378	\$11.74	Yes	2	\$169,750.12
	CFS-Children and Family Services	5581	Yes	22011387	Springfield	60	9692	\$11.54	Yes	15	\$1,246,391.16
	CFS-Children and Family Services	5684	Yes	22011318	Watseka	60	3557	\$13.47	Yes	30	\$507,655.32
	CFS-Children and Family Services	6058	No	22009939	Springfield	60	9975	\$17.11	No	N/A	\$888,174.00
	CFS-Children and Family Services	6200	No	22011802	Springfield	42	7613	\$17.45	No		\$481,179.78
	CFS-Children and Family Services	6220	No	22011681	Savoy	12	4400	\$12.00	Yes	25	\$52,595.14
	DES-Employment Security	2525	Yes	22011564	Chicago	5	10000	\$19.20	Yes	75	\$80,000.00
	DES-Employment Security	3033	Yes	22011554	Jacksonville	120	5300	\$7.46	Yes	30	\$428,769.96
	DES-Employment Security	3756	Yes	22011152	Harvey	12	14960	\$13.00	Yes	55	\$193,725.15
	DES-Employment Security	4550	Yes	22011309	Chicago	12	13480	\$19.00	Yes	50	\$225,125.93
	DES-Employment Security	4581	Yes	22011106	Chicago	120	8000	\$14.46	Yes	5	\$1,267,119.96
	DES-Employment Security	5361	Yes	22010990	Woodstock	60	4529	\$20.47	26		\$492,075.95
	DES-Employment Security	5580	Yes	22011142	Olney	10	693	\$8.25	Yes	30	\$4,764.00
	DES-Employment Security	6060	Yes	22011427	Aurora	120	10245	\$14.54	Yes	40	\$1,630,901.76
	DHS-Human Services	0183	Yes	22011758	Vandalia	60	3920	\$9.28	Yes	30	\$193,138.32
	DHS-Human Services	0230	Yes	22010855	Hillsboro	120	5067	\$8.61	Yes	40	\$449,544.48
	DHS-Human Services	1620	Yes	22009937	Mattoon	120	3942	\$6.19	Yes	15	\$267,149.76
	DHS-Human Services	1847	Yes	22009924	Metropolis	120	4800	\$6.82	Yes	25	\$337,440.00
	DHS-Human Services	2443	Yes	22011563	Vienna	60	2100	\$8.31	Yes	15	\$89,397.00
	DHS-Human Services	2902	Yes	22011805	McLeansboro	60	2840	\$6.29	Yes	20	\$211,807.20

<i>Type</i>	<i>Agency</i>	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>Lease City</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking Available</i>	<i>Number Of Spaces</i>	<i>Total Dollar Value</i>
DHS-Human Services		3621	Yes	22011367	Pekin	60	3531	\$9.02	Yes	18	\$161,154.96
DHS-Human Services		4110	Yes	22011385	Lincoln	120	4644	\$9.72	Yes	20	\$478,192.68
DHS-Human Services		4120	Yes	22011430	Rock Island	60	5120	\$12.47	Yes	20	\$332,185.56
DHS-Human Services		4242	Yes	22010565	Carrollton	120	3000	\$9.85	Yes	15	\$323,730.00
DHS-Human Services		4286	Yes	22011510	Chicago	120	5161	\$15.94	Yes	19	\$835,566.00
DHS-Human Services		4450	Yes	22009732	Belvidere	60	3657	\$8.98	Yes	20	\$166,174.20
DHS-Human Services		4509	Yes	22009914	Monmouth	60	4500	\$8.83	Yes	30	\$198,675.00
DHS-Human Services		4805	Yes	22011698	Hardin	60	2007	\$8.22	Yes	12	\$83,792.52
DHS-Human Services		4879	Yes	22009940	Shelbyville	60	3500	\$9.04	Yes	20	\$162,015.12
DHS-Human Services		5045	Yes	22011435	Sterling	60	4010	\$9.65	Yes	15	\$405,010.20
DHS-Human Services		5084	Yes	22009933	Sullivan	60	2200	\$8.27	Yes	19	\$199,187.88
DHS-Human Services		5268	Yes	22010135	Henry	60	2200	\$10.82	Yes	10	\$121,946.04
DHS-Human Services		5342	Yes	22011429	Waukegan	60	6779	\$17.84	Yes	39	\$604,686.60
DHS-Human Services		5475	Yes	22011791	Lawrenceville	60	4700	\$8.20	Yes	20	\$196,554.12
DHS-Human Services		5503	Yes	22009735	Park City	12	39648	\$19.77	Yes	150	\$778,508.65
DHS-Human Services		5600	Yes	22011283	Taylorville	120	5249	\$9.67	Yes	30	\$560,593.32
DHS-Human Services		5629	Yes	22011319	Watseka	60	5457	\$14.79	Yes	30	\$855,384.84
DHS-Human Services		5667	Yes	22011317	Paris	60	4772	\$12.13	Yes	30	\$633,721.68
DHS-Human Services		5668	Yes	22011314	Louisville	60	4700	\$11.39	Yes	18	\$274,151.04
DHS-Human Services		6021	Yes	22009943	Blue Island	120	42500	\$15.36	Yes	250	\$12,618,250.20
DHS-Human Services		6053	No	22011707	Park City	120	27800	\$19.77	Yes	150	\$6,018,978.12
DHS-Human Services		6188	No	22011312	Peoria	60	4206	\$10.00	Yes	200	\$220,815.12
DNR-Natural Resources		1208	Yes	22010089	Vandalia	60	1781	\$8.49	Yes	8	\$78,956.06
DNR-Natural Resources		5194	Yes	22011559	Westchester	60	1024	\$15.67	Yes	10	\$83,496.84
DNR-Natural Resources		5199	Yes	22011092	Olney	60	5333	\$3.18	Yes	10	\$84,795.00
DNR-Natural Resources		6068	Yes	22009677	Greenville	60	900	\$4.00	Yes	2	\$18,000.00
DOC & FPR		5583	Yes	22010198	Peoria	120	5900	\$10.50	Yes	35	\$665,638.08
DOC-Corrections		5333	Yes	22011560	Chicago	60	8488	\$16.32	Yes	20	\$559,507.20

<i>Type</i>	<i>Agency</i>	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>Lease City</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking Available</i>	<i>Number Of Spaces</i>	<i>Total Dollar Value</i>
DOC-Corrections		5551	Yes	22011700	Chicago	120	4000	\$21.65	Yes	12	\$919,439.88
DOT-Transportation		4800	Yes	22010471	Galesburg	60	1500	\$7.99	Yes	6	\$60,885.00
DOT-Transportation		4993	Yes	22011710	Springfield	60	7020	\$4.49	No		\$157,599.00
DOT-Transportation		5812	Yes	22011417	Chicago	60	6387	\$10.40	Yes	6	\$230,017.56
DOT-Transportation		6026	No	22011565	Piper City	60	48888	\$3.00	Yes	20	\$215,391.60
DPH-Public Health		5235	Yes	22011127	Springfield	120	7200	\$3.86	Yes	15	\$299,808.00
DVA-Veteran's Affairs		3912	Yes	22010472	Danville	120	888	\$9.33	Yes	4	\$90,726.96
DVA-Veteran's Affairs		4711	Yes	22010966	Carlinville	120	976	\$7.98	Yes	5	\$85,292.76
DVA-Veteran's Affairs		4717	Yes	22010096	Jacksonville	120	450	\$8.50	Yes	8	\$39,015.24
DVA-Veteran's Affairs		4723	No	22010959	Salem	60	840	\$8.86	Yes	4	\$38,270.40
DVA-Veteran's Affairs		4812	Yes	22011141	Murphysboro	60	680	\$7.60	Yes	3	\$26,146.20
DVA-Veteran's Affairs		5051	Yes	22011481	Alton	60	600	\$9.93	Yes	5	\$30,150.00
DVA-Veteran's Affairs		5153	Yes	22010615	Taylorville	60	640	\$8.78	No	0	\$28,557.00
DVA-Veteran's Affairs		5464	Yes	22011433	Freeport	60	769	\$13.87	Yes	2	\$53,760.96
DVA-Veteran's Affairs		5796	Yes	22011807	Harrisburg	60	700	\$12.85	Yes	4	\$44,974.80
DVA-Veteran's Affairs		6094-1	No	22010464	Palatine	60	1150	\$0.00	Yes	8	\$0.00
DVA-Veteran's Affairs		6119	No	22009936	Des Plaines	60	325	\$0.00	Yes	1	\$0.00
EMA-Emergency Management Agency		4625	No	22010566	Hillcrest	60	1184	\$6.08	Yes	20	\$39,000.00
EMA-Emergency Management Agency		4797	Yes	22011361	Dixon	12	1610	\$9.00	Yes	10	\$14,433.80
EMA-Emergency Management Agency		5159	Yes	22011155	West Chicago	60	4050	\$8.26	Yes	5	\$174,190.68
EMA-Emergency Management Agency		6039	Yes	22009955	Springfield	120	31320	\$11.53	Yes	139	\$3,922,830.00
EPA-Environmental Protection Agency		1925	Yes	22010829	Moline	60	456	\$10.08	Yes	2	\$23,634.48
EPA-Environmental Protection Agency		4049	No	22011285	Collinsville	120	8884	\$8.35	Yes	40	\$747,086.76
EPA-Environmental Protection Agency		4300	Yes	22010619	Elk Grove Village	120	6867	\$14.00	Yes	21	\$995,715.00
EPA-Environmental Protection Agency		5523	Yes	22010092	LaSalle	60	1000	\$6.00	Yes	3	\$31,209.96
EPA-Environmental Protection Agency		6037	Yes	22010097	Springfield	24	Deep Freezer	\$30.00	Yes	1	\$4,320.00
FPR-Financial and Professional Regulation		3082	No	22011531	Springfield	12	25162	\$14.03	Yes	300	\$791,112.84
FPR-Financial and Professional Regulation		5039	No	22010860	Springfield		13040	\$14.19	No		\$185,037.60

<i>Type</i>	<i>Agency</i>	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>Lease City</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking Available</i>	<i>Number Of Spaces</i>	<i>Total Dollar Value</i>
FPR-Financial and Professional Regulation		5554	Yes	22011091	Belleville	60	1225	\$13.96	Yes	7	\$87,918.24
FPR-Financial and Professional Regulation		5688	Yes	22009981	Jacksonville	120	1450	\$14.60	Yes	8	\$219,399.72
FPR-Financial and Professional Regulation		6074	Yes	22011254	Chicago	120	39300	\$20.17	Yes	7	\$12,928,806.00
FPR-Financial and Professional Regulation		6169	No	22010319	Chicago	12	28762	\$15.00	Yes	7	\$429,755.50
GAC-Guardianship and Advocacy Commission		6106	No	22011313	Peoria	60	5595	\$10.00	Yes	20	\$293,737.56
GSU-Governors State University		D7101TMS	No	D7101TMS	Chicago	12	34260	\$0.00			\$650,940.00
HFS-Healthcare and Family Services		4480	Yes	22010637	Kankakee	120	3560	\$10.07	Yes	25	\$392,596.92
HFS-Healthcare and Family Services		4786	Yes	22009978	Galesburg	60	3350	\$11.90	Yes	10	\$207,465.48
HFS-Healthcare and Family Services		5055	Yes	22010852	Peoria	120	8500	\$10.36	Yes	34	\$948,599.88
HFS-Healthcare and Family Services		5071	Yes	22010993	Rockford	60	8260	\$12.04	Yes	45	\$1,128,233.28
HFS-Healthcare and Family Services		5572-1	Yes	22011249	Springfield	60	5513	\$12.95	Yes	21	\$757,651.80
HFS-Healthcare and Family Services		6108	Yes	22011156	Marion	120	9200	\$14.33	Yes	49	\$1,309,160.40
HFS-Healthcare and Family Services		6120	Yes	22011814	Springfield	60	74391	\$13.09	Yes	65	\$11,035,901.16
HFS-Healthcare and Family Services		6154	No	22011804	Springfield	120	14350	\$9.95	Yes	25	\$1,487,377.20
ISP-Illinois State Police		5795	Yes	22009912	Rock Falls	60	1658	\$6.29	Yes	6	\$52,140.00
ISP-Illinois State Police		5878	Yes	22011420	Chicago	60	4242	\$10.40	Yes	6	\$114,444.84
ISP-Illinois State Police		6168	Yes	22010203	Springfield	364 Days	15130	\$12.50	No		\$173,364.62
MIL-Military Affairs		5209 A/B	Yes	22010468	Rantoul	60	177,000	\$0.00			\$716,259.36
MIL-Military Affairs		5340	Yes	22010232	Rantoul	120	28600	\$3.11	Yes	15	\$972,686.16
MIL-Military Affairs		5390	Yes	22010976	Rantoul	120	2560	\$2.55	Yes	10	\$112,794.00
MIL-Military Affairs		5437	Yes	22011248	Mt. Vernon	60	5000	\$7.96	Yes	20	\$203,799.96
REV-Revenue		4297	No	22011093	Fairview Heights	120	6584	\$12.60	Yes	25	\$872,050.68
SAP - State's Attorney Appellate Prosecutor		2998	Yes	22011428	Ottawa	60	4500	\$9.62	Yes	12	\$243,225.00
SIC-Southern Illinois University - Carbondale		L2060655314S	No	L2060655314S	Carbondale	24	3713	\$14.00	No		\$110,375.11
Total for Transaction Type											\$85,692,324.58

Parking Lease Amendment

CEO-Commerce and Economic Opportunity		4676	No	22010620	Chicago	13		\$0.00	Parking Lease	6	\$0.00
---------------------------------------	--	------	----	----------	---------	----	--	--------	---------------	---	--------

<i>Type</i>	<i>Agency</i>	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>Lease City</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking Available</i>	<i>Number Of Spaces</i>	<i>Total Dollar Value</i>
	CFS-Children and Family Services	5341	No	22009945	Chicago	5		\$0.00	Parking Lease	1	\$750.00
	CJA-Criminal Justice Information Authority	5085-2	No	22011711	Chicago	12		\$0.00	Parking Lease		\$0.00
	CMS-Central Management Services	6057	No	22010618	Chicago	14		\$0.00	Parking Lease	2	\$4,440.00
	CMS-Central Management Services	6057-1	No	22011811	Chicago	6		\$0.00	Parking Lease	1	\$2,800.00
	DES-Employment Security	6011-1	No	22010200	Chicago	21		\$0.00	Parking Lease	15	\$63,000.00
	DVA-Veteran's Affairs	5939	No	22011105	Chicago	12		\$0.00	Parking Lease	1	\$5,760.00
	FPR-Financial and Professional Regulation	5513	No	22009934	Chicago	8		\$0.00	Parking Lease	3	\$4,890.00
	FPR-Financial and Professional Regulation	6081	No	22009728	Chicago	5		\$0.00	Parking Lease	31	\$82,770.00
	FPR-Financial and Professional Regulation	6081-1	No	22011437	Chicago	10		\$0.00	Parking Lease	35	\$55,680.00
	ICC-Illinois Commerce Commission	4893	No	22010991	Chicago	13		\$0.00	Parking Lease	4	\$8,280.00
Total for Transaction Type											\$228,370.00

Parking Lease Award

	AGE-Aging	5675	No	22011712	Chicago	18		\$0.00	Parking Lease	2	\$6,000.00
	BHE-Board of Higher Education	5571	No	22010602	Springfield	24		\$0.00	Parking Lease	2	\$2,784.00
	CDB-Capital Development Board	5639	No	22011508	Chicago	19		\$0.00	Parking Lease	1	\$3,160.00
	CDB-Capital Development Board	5837	Yes	22011166	Springfield	24		\$0.00	Parking Lease	9	\$5,400.00
	CEO-Commerce and Economic Opportunity	5238	Yes	22011557	Springfield	24		\$0.00	Parking Lease	26	\$37,440.00
	CFS-Children and Family Services	5341-1	No	22011108	Chicago	12		\$0.00	Parking Lease	17	\$32,640.00
	CFS-Children and Family Services	6138	No	22010208	Chicago	120		\$0.00	Yes	24	\$259,200.00
	CJA-Criminal Justice Information Authority	5085	No	22009942	Chicago	12		\$0.00	Parking Lease	10	\$21,600.00
	CJA-Criminal Justice Information Authority	5085-1	No	22011109	Chicago	12		\$180.00	Parking Lease	10	\$21,600.00
	CMS-Central Management Services	5752	Yes	22009911	Springfield	24		\$0.00	Parking Lease	11	\$7,920.00
	DES-Employment Security	6011	No	22009741	Chicago	24		\$0.00	Parking Lease	15	\$81,600.00
	DHS-Human Services	3034	No	22011252	Chicago	24		\$0.00	Parking Lease	131	\$27,990.96
	DHS-Human Services	5287	No	22011112	Chicago	12	6 Spaces	\$0.00	Parking Lease	6	\$11,520.00
	DHS-Human Services	5568	No	22011102	Chicago	12		\$0.00	Parking Lease	19	\$45,600.00
	DNR-Natural Resources	5672	Yes	22009769	Springfield	24		\$0.00	Parking Lease	2	\$1,440.00

<i>Type</i>	<i>Agency</i>	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>Lease City</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking Available</i>	<i>Number Of Spaces</i>	<i>Total Dollar Value</i>
DOT-Transportation		6128	Yes	22010221	Chicago	10		\$0.00	Yes	14	\$28,000.00
GAC-Guardianship and Advocacy Commission		6123	No	22009727	Chicago	18		\$0.00	Parking Lease	1	\$2,820.00
HFS-Healthcare and Family Services		5566	No	22011104	Chicago	12		\$0.00	Parking Lease	10	\$24,000.00
HFS-Healthcare and Family Services		5793	No	22011113	Chicago	12		\$0.00	Parking Lease	2	\$0.00
ICC-Illinois Commerce Commission		5790	Yes	22010805	Springfield	24	N/A	\$0.00	Parking Lease	1	\$1,200.00
ISP-Illinois State Police		5158	No	22011713	Chicago	18		\$0.00	Parking Lease	2	\$6,000.00
ISP-Illinois State Police		6143	No	22009875	Chicago	15		\$0.00	Yes	17	\$40,290.00
REV-Revenue		5440	No	22009935	Chicago	24		\$0.00	Parking Lease	1	\$5,640.00
Total for Transaction Type											\$673,844.96

Renewal

DES-Employment Security		2995	No	22011322	Chicago	60	12000	\$0.00	Yes	6	\$664,560.00
DHS-Human Services		2582	No	22010936	Aurora	60	19758	\$13.68	Yes	59	\$1,406,572.20
DHS-Human Services		4518	Yes	22009652	Golconda	60	2400	\$6.90	Yes	15	\$169,968.00
DHS-Human Services		5202	Yes	22009653	Benton	60	9785	\$7.19	Yes	60	\$716,798.04
DHS-Human Services		5436	Yes	22009641	Chester	60	4500	\$8.35	Yes	60	\$383,400.00
DHS-Human Services		5572	Yes	22009643	Cairo	60	5500	\$7.58	Yes	42	\$418,550.40
DNR-Natural Resources		3527	Yes	22011004	Charleston	120	8034	\$8.04	Yes	16	\$154,650.00
DVA-Veteran's Affairs		5262	Yes	22009918	Peoria	60	710	\$11.50	Yes	2	\$41,357.64
DVA-Veteran's Affairs		5610	Yes	22009582	Decatur	60	500	\$13.25	Yes	6	\$34,489.92
Total for Transaction Type											\$3,990,346.20

Space Utilization Agreement

DHS-Human Services		3526	No	22011551	Ottawa		675	\$9.37	No		\$3,045.24
DHS-Human Services		4130	No	22011101	Greenville		3000	\$6.62	No		\$662.00
HFS-Healthcare and Family Services		5783	No	22010205	Springfield		10137	\$11.55	Yes	8	\$117,336.72
Total for Transaction Type											\$121,043.96

<i>Type</i>	<i>Agency</i>	<i>Lease Number</i>	<i>Holdover</i>	<i>IPB Reference Number</i>	<i>Lease City</i>	<i>Term In Months</i>	<i>Square Footage</i>	<i>Initial Rate Per Square Foot</i>	<i>Parking Available</i>	<i>Number Of Spaces</i>	<i>Total Dollar Value</i>
<i>Storage Lease</i>											
	DNR-Natural Resources	5364	Yes	22009922	Aledo	60	2700	\$2.44	Yes	3	\$33,000.00
	EPA-Environmental Protection Agency	4040	Yes	22010189	Springfield	60	9246	\$2.30	Yes	20	\$106,329.00
	EPA-Environmental Protection Agency	5391	Yes	22011552	Springfield	60	1652	\$7.42	No		\$63,783.84
	EPA-Environmental Protection Agency	5471	No	22011369	Marion	60	8400	\$1.44	Yes	4	\$61,992.00
	ISC-Illinois Student Assistance Commission	5694	Yes	22010861	Elk Grove Village	60	Varies	\$0.00	No		\$110,660.00
	ISP-Illinois State Police	4023	Yes	22009913	Joliet	48 - Vault Space		\$0.00	N/A	N/A	\$60,249.00
	REV-Revenue	4636	No	22011558	Springfield	60	1569	\$6.18	Yes	5	\$49,070.70
	REV-Revenue	5740	Yes	22009622	Springfield	60	9800	\$3.47	Yes	1	\$407,836.80
	WCC-Worker's Compensation Commission	4255	No	22011693	Chicago	60	10000	\$0.21	No		\$25,200.00
Total for Transaction Type											\$918,121.34
Grand Total										\$107,390,165.51	

2006 Procurements Placed Under Review by Agency, Notice Type and Relevant Category

CMS-Central Management Services

Contract Award Notice

6050 - Notice of Lease Award - DES - Harvey	Facilities	\$4,550,000.40
---	------------	----------------

Emergency Procurement

Emergency Electricity Purchase for Ameren/Illinois Power Territory	Facilities	\$700,000.00
--	------------	--------------

Real Estate Lease Award

5122 - Notice of Lease Amendment Award - DCFS - Belleville	Facilities	\$1,684,004.92
--	------------	----------------

Agency Total		\$6,934,005.32
---------------------	--	-----------------------

DES-Employment Security

Sole Source

Pitney Bowes Mailing Machine/Softguard Maintenance	General Services	\$32,318.00
--	------------------	-------------

Pitney Bowes Postage Meter Rental Services	General Services	\$68,000.00
--	------------------	-------------

Agency Total		\$100,318.00
---------------------	--	---------------------

DHS-Human Services

Contract Award Notice

Consultation Services - Developmental Disabilities Strategic Plan	General Services	\$457,500.00
---	------------------	--------------

Consultation Services - Fee for Service & Cost Analysis	General Services	\$563,290.00
---	------------------	--------------

Consultation Services - IL Disabilities Services Advisory Committee	General Services	\$367,800.00
---	------------------	--------------

Agency Total		\$1,388,590.00
---------------------	--	-----------------------

HDA-Housing Development Authority

Sole Source

Catering Services	General Services	\$75,000.00
-------------------	------------------	-------------

Agency Total		\$75,000.00
---------------------	--	--------------------

REV-Revenue

Amend Contract

IGOR March and April Extension	General Services	\$1,000,000.00
--------------------------------	------------------	----------------

Contract Award Notice

Lottery Games Distribution Contract Award Notice	General Services	\$19,299,000.00
--	------------------	-----------------

Agency Total		\$20,299,000.00
---------------------	--	------------------------

SIC-Southern Illinois University - Carbondale

Sole Source

Consulting Services	General Services	\$60,000.00
---------------------	------------------	-------------

Agency Total		\$60,000.00
---------------------	--	--------------------

UIC-University of Illinois at Chicago

Contract Award Notice

Speech Recognition System	Equipment	\$431,320.73
---------------------------	-----------	--------------

Agency Total		\$431,320.73
---------------------	--	---------------------

Grand Total	\$29,288,234.05
--------------------	------------------------



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	02/21/2006	DATE OF AWARD:	02/02/2006
REFERENCE NUMBER:	22009656		
PURCHASING AGENCY:	Illinois Department of Revenue		
USING AGENCY:			
CONTACT PERSON:	Sam Sandoval	TELEPHONE:	217-782-5414

TITLE:	IGOR March and April Extension
PROCUREMENT APPROACH:	Contract Amendment
TOTAL VALUE:	\$1,000,000.00
LENGTH OF TERM:	03/01/2006 – 04/30/2006
VENDOR SELECTED FOR AWARD:	IGOR The Watchdog Corp, Tinley Park, IL
NO. OF UNSUCCESSFUL VENDORS:	N/A

OVERVIEW:

The Board is generally interested in the number and diversity of State contracts with single vendors. IGOR as a vendor is representative of vendors with multiple State contracts that include a variety of terms. The Board is exploring the State's policy on vendor selection in this environment.

BACKGROUND:

On 05/18/1981, Lottery entered into an "Illinois Distributor Agreement" with IGOR for delivery of instant tickets. In late 1984, Lottery may have issued a Request for Information for distribution of instant tickets and materials statewide (Lottery's files are not complete). IGOR submitted a proposal dated 08/01/1985. Lottery entered into a contract with IGOR effective 01/01/1986, terminating 01/01/1988.

After the initial contract expired, it is believed by current Revenue staff that Lottery relied upon its statutory authority to use "competitive negotiation" in selecting vendors for game related services. It is assumed that, at the time, their Deputy Director for Finance and/or our Deputy Director for Marketing/Sales Manager negotiated what they deemed to be a favorable rate with IGOR each year. It is not known if they contacted other delivery companies as well. The last time the competitive negotiation clause would have been used was in 1998, right before the Illinois Purchasing Act was repealed and the Illinois Procurement Code enacted, at which time Lottery lost their independent authority. On 11/15/2000, CMS, on behalf of Lottery, issued a RFP for instant ticket packaging and distribution that was effective from (including renewals exercised) 03/01/2001 through 12/31/2005. On 11/29/2005, Revenue issued a RFP for Lottery Games Distribution, which included Marketing and Image Enhancement above and beyond the core need of instant ticket packaging and distribution. Revenue then issued an emergency procurement to extend the contract from 01/01/2006 through 02/28/2006 and a second emergency procurement to extend the contract further to 04/30/2006 to allow for award of the current RFP.

Through competitive negotiation, a license agreement between Lottery and IGOR from 04/09/1988 - 06/30/1990, authorized IGOR to utilize the Lottery name and marks in the development of a catalog featuring Lottery promotional merchandise to be offered to agents and the general public. IGOR was to determine the merchandise to be offered, the cost to manufacture each item, the degree of markup, the means of promotion, and the system for order placement and fulfillment, all subject to the Lottery's approval. This evolved in 1991 with Temporary Lottery Sales Representative (LSR) services being added to the IGOR contracts.

IGOR Subcontracts:

7/1/1987 – 2/19/1989. Subcontract with Control Data Corp., the Lottery's gaming system provider, for storage, inventory control and delivery of bet slips, agent supplies (claim forms, settlement envelopes, etc.) and terminal supplies (ribbon, ticket stock, etc.), plus weekly delivery of reports and other project documents between Springfield and Schiller Park (one way only). Probably extended until GTECH took over operations in 1989, but no copies of extensions in file.

7/1/1989 – 6/30/1994. Subcontract with GTECH, generally the same responsibilities as for Control Data, without the weekly report run. Believe agreement was extended along with GTECH's, ITDM delivery and maintenance services were added at some point, and new subcontract was probably entered into when GTECH won the Lottery contract again in 2000.

At present, IGOR continues to subcontract with GTECH for delivery of terminal supplies (printer ribbon, ticket stock, etc.) in addition to delivery, set-up and servicing of Instant Ticket Dispensing Machines.

STAFF CONSIDERATION:

PART I

Over time, did Lottery allow IGOR to create a controlled environment to maintain a hold on the Agency and has IGOR had the opportunity to shape the needs of the agency by how it provides its service?

In response to the 2000 RFP, it appears that the decision to award to IGOR was mostly based on their Warehouse Security and Ticket Delivery Security. IGOR has had 25 years to perfect its security as the sole vendor to Lottery for these services and gear these services to Lottery alone.

Warehouse Security:

- Both of IGOR's facilities have secure areas specifically designated for the safe storage of lottery tickets
- Sophisticated fire and burglar alarm systems
- Access to the facilities is controlled by electronic access control systems
- Activity is recorded on multiple video cameras both inside and outside of the facilities
- Facilities are supported by extended-run natural gas generators

Current RFP:

The agency has identified a core need (delivery services) but has added a preference to the current RFP (marketing and image enhancement) that was not a part of the RFP in 2000. In Section 4.1.1b "Marketing and Image Enhancement" states "To help promote and publicize the image of the Illinois Lottery as extensively as possible throughout the state with innovative and extensive marketing techniques at various levels including warehouse, points of distribution and points of sale. It is believed that the extensive presence of the distributor throughout the state is an excellent source to communicate the Illinois Lottery brand to the general public. Additional methods of marketing above and beyond would also be required." The current vendor (IGOR) "wraps" its delivery vehicles in the Lottery's advertising materials. Lottery requires each respondent to describe the process it would engage in to promote the Lottery on a statewide basis, including any alternative methods of image enhancement. This is part of the technical proposal scoring. This puts other vendors who don't maintain their own fleet and may elect to subcontract with UPS or FedEx to a distinct disadvantage. Efforts to contract directly with large carriers, i.e. FedEx and UPS, were being considered when the current RFP was issued. It may be unreasonable, however, to expect these targeted vendors to establish a marketing presence through provision of their service or along their routes.

PART II

When is it appropriate for the State to contact IGOR and ask that they realize efficiencies and amend the contracts accordingly?

FY 2002 Contracts totaled \$4,465,750.93 (Lottery \$3,669,192.28) spread over 5 agencies
FY 2003 Contracts totaled \$4,750,504.68 (Lottery \$4,205,782.58) spread over 5 agencies
FY 2004 Contracts totaled \$5,655,123.05 (Lottery \$4,354,295.58) spread over 7 agencies
FY 2005 Contracts totaled \$9,169,975.52 (Lottery \$4,567,886.10) spread over 7 agencies
FY 2006 to Date Contracts totaled \$4,845,754.66 (Lottery \$3,056,929.93) spread over 7 agencies

POLICY RECOMMENDATION:

The PPB recommends that the Agency request this selected vendor having multiple state contracts to find efficiencies across those contracts during the course of their service to the State. Those identified efficiencies should be incorporated during delivery of services and during proposals for subsequent contracts.

The Board is also recommending that when soliciting bids, Agencies promote efficiency measures by those bidders who hold multiple state contracts for similar services.

AGENCY RESPONSE:

Agency concurred with the Board's request and implemented.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	03/16/2006	DATE OF AWARD:	02/27/2006
REFERENCE NUMBER:	22009187, 22009189, 22009190		
PURCHASING AGENCY:	Illinois Department of Human Services		
USING AGENCY:			
CONTACT PERSON:	Curtis Thompson	TELEPHONE:	312-814-4723
TITLE:	Illinois Developmental Disabilities Services Advisory Committee Contracts		
PROCUREMENT APPROACH:	RFP		
TOTAL VALUE:	\$1,388,590.00		
LENGTH OF TERM:	04/02/2006 – 03/06/2006 with 2 1-Year Renewals		
VENDOR SELECTED FOR AWARD:	Navigant Consulting		
NO. OF UNSUCCESSFUL VENDORS:	N/A		

OVERVIEW:

The Board is generally interested in the number and diversity of State contracts with single vendors. Navigant as a vendor is representative of vendors with multiple State contracts that include a variety of terms. The Board is exploring the State's policy on vendor selection in this environment.

BACKGROUND:

The services for work with Disabilities Service Advisory Committee (DSAC) were originally contracted to one vendor, Max Chmura dba PNP Associates in 2003 through a Professional and Artistic Exception to RFP. From 07/01/2004 through 09/30/2005, the contract was awarded as a Sole Source to this vendor. The Agency posted three separate Emergency Procurements to extend the contract from 10/01/2005 through 04/30/2006 to allow for competitive selection. The first extension was let to Max Chmura dba PNP Associates. In November 2005, PNP Associates was dissolved and Max Chmura, in turn, was retained by Navigant Consulting. The second and third extensions were let to Navigant Consulting.

On 10/14/2005, the service was broken out into three separate RFPs by the Agency in an attempt to foster competition. The result was that only two vendors responded to all three proposals. Another vendor responded to two of the three RFPs, and each RFP had a single, unique, vendor submit a proposal. The three RFPs received 4, 4 and 3 proposals respectively. If the Agency had kept the procurement as one RFP, they may have had only 2 vendors respond (one of the vendors was non-responsive for all three proposals due to a low cumulative score).

Navigant's (the incumbent) cost proposals were significantly lower than the other proposals. For two of the proposals, Navigant was approximately half as much as the next lowest cost proposal (\$78,560 vs. 137,600 and \$91,700 vs. \$199,215). On the third proposal they were a third as much as the next lowest proposal (\$112,658 vs. \$357,986). The Agency did not negotiate with Navigant for a lower amount.

The Agency expects that there will be some sharing of information between all three areas. For instance, information from DSAC (the first award) will be used to formulate the strategic plan for the Developmental Disabilities Division (the second award) and assist in the fee-for-service conversion (the third award). DSAC is the Committee that helps set the direction for the Developmental Disability services that the Agency provides. The policies that are set by the first awarded vendor are what the other two contracts must use to set their directions.

A benefit of awarding one vendor for all three contracts is that it greatly facilitates communication and allows better continuity between all the areas. It also diminishes any miscommunications or dissent between the areas on what needs to be done. The Agency stated that this was a byproduct and not a consideration in the award process.

STAFF CONSIDERATION:

Did the separation into three RFPs possibly steer the award toward the incumbent vendor? Did the Agency follow the competitive selection procedures as outlined in the Procurement Code and Rules? Were there efficiencies realized by the incumbent vendor that prospective competitors did not realize existed when 3 separate procurements were utilized?

POLICY RECOMMENDATION:

The PPB recommends that the Agency request this selected vendor having multiple state contracts to find efficiencies across those contracts during the course of their service to the State. Those identified efficiencies should be incorporated during delivery of services and during proposals for subsequent contracts.

The Board is also recommending that when soliciting bids, Agencies promote efficiency measures by those bidders who hold multiple state contracts for similar services. The Board also recommends that procurement opportunities that are broken down to enhance competition include disclosure of related procurements and the potential efficiencies and interrelationships that may effect vendors' proposals.

AGENCY RESPONSE:

Agency concurred with the Board's recommendation and implemented.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	03/22/2006	DATE OF AWARD:	03/09/2006
REFERENCE NUMBER:	22009725		
PURCHASING AGENCY:	Illinois Department of Central Management Services		
USING AGENCY:			
CONTACT PERSON:	Tom Sestak	TELEPHONE:	217-558-2586

TITLE:	Emergency Electricity Purchase for Ameren/Illinois Power Territory
PROCUREMENT APPROACH:	Emergency Procurement
TOTAL VALUE:	\$700,000.00
LENGTH OF TERM:	03/09/2006 – 08/31/2006
VENDOR SELECTED FOR AWARD:	Peoples Energy Services
NO. OF UNSUCCESSFUL VENDORS:	N/A

OVERVIEW:

The Board has a general policy concern regarding the appropriateness of purchasing commodities with highly fluctuating prices through the use of quick purchase i.e. does a highly volatile market automatically create quick purchase circumstances?

BACKGROUND:

CMS conducted an Emergency Procurement of electricity to secure an alternate supply for several accounts in the Ameren/Illinois Power territory to prevent the State from incurring significantly higher cost for electrical power associated with the accounts being placed on regulated tariff rates with the regulated utility. The Agency stated that there is no guarantee that they will be able to secure a price that is less than the regulated tariff cost and that there is no way to ascertain this without entering into negotiations with a vendor using actual account information for sites to be covered in the procurement. In addition, should negotiations reveal an inability to secure a negotiated price lower than the regulated tariff rate, the Agency would not pursue further negotiations.

CMS is currently developing a competitive procurement process to select a permanent power supplier for these accounts and others in central and southern Illinois. This process will be timed to initiate a permanent contract services at the conclusion of the current emergency contract cycle (mid-September 2006). The emergency contract was required to keep the nine disqualified accounts from falling into regulated tariff rates and established a minimum 12-month cycle during which they would be locked into what appeared to be a more disadvantaged rate for the State.

In addition, it should be noted that CMS was able to negotiate approximately \$200,000.00 in savings below the established tariff rates.

STAFF CONSIDERATION:

Does a highly volatile market automatically create quick purchase circumstances? Given the nature of the electricity market, why was it not foreseen that the nine accounts would be disqualified from the Power Purchase Option Service?

CMS' objective was to select a vendor to supply electricity for State facilities in order for the State to position itself properly in advance of full electricity deregulation. Local utility rules require that the accounts in question either secure a supplier or move back to the regulated tariff rates by late January. CMS received formal notice on or after February 15, 2006 of the ineligibility of these accounts for Power Purchase Option Service (which they had been receiving). The critical date by which CMS had to notify the utility of successor supply arrangements was March 15, 2006). The State has no control over either the eligibility certification or the utility's administrative scheduling, given that the State had already approved their procedures through acceptance of the governing tariff. The State additionally has no mechanism to pre-determine the eligibility status given that calculation mechanism is based on market-based factor and proprietary information tracked by the utility. CMS' failure to act accordingly would therefore have defaulted the accounts into the rate-switching process at the utility, beginning with Interim Supply Status rates (which are often even costlier than bundled rates). A previous electrical supply purchase was reviewed by the Board. Staff will continue to research in this area.

POLICY RECOMMENDATION:

CMS should investigate and benchmark thresholds in the electricity supply industry that require customer decisions in this area. The PPB suggests that CMS invest the resources required to manage this type of procurement. It is a highly complex issue with expensive consequences when the procuring agency is not allowed the time or ability to competitively procure electricity.

AGENCY RESPONSE:

Agency concurred with the Board's recommendation and implemented.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	04/11/2006	DATE OF AWARD:	04/10/2006
REFERENCE NUMBER:	22010008		
PURCHASING AGENCY:	Illinois Department of Revenue/Lottery		
USING AGENCY:			
CONTACT PERSON:	Sam Sandoval	TELEPHONE:	217-782-5414

TITLE:	Lottery Games Distribution Contract Award Notice
PROCUREMENT APPROACH:	RFP
TOTAL VALUE:	\$19,299,000.00
LENGTH OF TERM:	05/01/2006 – 12/31/2008 plus two 1-year renewals
VENDOR SELECTED FOR AWARD:	IGOR The Watchdog Corp, Tinley Park, IL
NO. OF UNSUCCESSFUL VENDORS:	1

OVERVIEW:

The agency has identified a core need which it has solicited for (delivery services) but has added a preference to this current RFP. Marketing and image enhancement is a preferential part of the technical proposal. The incumbent vendor volunteered, during the course of their provision of services, to “wrap” their delivery vehicles to enhance the message of the Illinois Lottery. Revenue/Lottery has stated that this is a highly recognizable and valuable enhancement. As a result, Revenue/Lottery generally sought enhancements in the current RFP. By considering this “wrapping” enhancement, this puts vendors who don’t maintain their own fleet who elect to subcontract with UPS or FedEx to a distinct disadvantage. Additionally, the current RFP included an effort to contract directly with large carriers, i.e. FedEx and UPS. These carriers were being considered and directly solicited when the current RFP was issued. It may be unreasonable, however, to expect these targeted vendors to establish any marketing presence through provision of their service or along their routes.

BACKGROUND:

On 02/21/2006, the Procurement Policy Board placed the Illinois Department of Revenue/Lottery contract amendment with notice number 22009656 (IGOR March and April Extension) under review. At the April 4, 2006 meeting of the Procurement Policy Board, Director Brown gave a background and summary on the issues surrounding this extension. IGOR has been responsible for carrier services for instant lottery tickets for many years. The current contract has expired and requires extension until a solicitation is complete. The historical use and core need is for carrier and logistics services. The current RFP has been expanded to include a marketing component, which was assigned a weighted value. It is unclear if the RFP implied value for the media exposure to a point that biased the core logistics need thereby preventing competition. The RFP disclosed no value whatsoever. Many large carriers such as UPS, Federal Express and DHL would be more than challenged by including the marketing along with their core transportation service. IGOR has held this contract for approximately 25 years and PPB staff question if the environment has become so unique with this particular contract that the incumbent vendor is able to shape the future market around their service.

There was also an interest by the Board in asking this agency and the CPO on a statewide level to consider somehow managing a vendor like IGOR that had multi-million dollar contracts across several state agencies to determine if it is appropriate to request that economies and efficiencies be found by this vendor and that any benefits available be offered back to the State.

On 04/10/2006, the Illinois Department of Revenue/Lottery awarded a contract as a result of a RFP to IGOR for Lottery Games Distribution. One other vendor, Scientific Games, responded to the RFP.

PART I – Proposed Contract

Over time, did Revenue/Lottery allow IGOR to create a controlled environment to maintain a hold on the Agency and has IGOR had the opportunity to shape the needs of the agency by how it provides its service?

In response to the 2000 RFP, it appears that the decision to award to IGOR was mostly based on their Warehouse Security and Ticket Delivery Security. IGOR has had 25 years to perfect its security as the sole vendor to Revenue/Lottery for these services and gear these services to Revenue/Lottery alone.

Warehouse Security:

- Both of IGOR’s facilities have secure areas specifically designated for the safe storage of lottery tickets
- Sophisticated fire and burglar alarm systems
- Access to the facilities is controlled by electronic access control systems
- Activity is recorded on multiple video cameras both inside and outside of the facilities
- Facilities are supported by extended-run natural gas generators

Within the current RFP, the agency has identified a core need (delivery services) but has added a preference to the current RFP (marketing and image enhancement) that was not a part of the RFP in 2000. In Section 4.1.1b “Marketing and Image Enhancement” states:

“To help promote and publicize the image of the Illinois Lottery as extensively as possible throughout the state with innovative and extensive marketing techniques at various levels including warehouse, points of distribution and points of sale. It is believed **that the extensive presence that the distributor has throughout the state** is an excellent source to communicate the Illinois Lottery brand to the general public. Additional methods of marketing above and beyond would also be required.”

Revenue/Lottery responded to vendor Questions regarding the “Additional methods of marketing above and beyond would also be required.” aspect of the RFP with:

“An example of marketing assistance provided by the current vendor is “wrapping” its delivery vehicles in the Lottery’s advertising materials. We require each respondent to describe the process it would engage in to promote the Lottery on a statewide basis, including any alternative methods of image enhancement. Please be advised that this service will be taken into consideration when scoring your technical proposals.”

The Marketing and Image Enhancement portion of the RFP has a weighted value as part of the technical proposal scoring. This puts logistics and delivery vendors and vendors who don’t maintain their own fleet who elect to subcontract with UPS or FedEx to a distinct disadvantage. Efforts to contract directly with large carriers, i.e. FedEx and UPS, were made when the current RFP was issued. Revenue/Lottery directly solicited UPS, DHL, FedEx, Overnight Express, Federal Fulfillment, and Dunbar Armored. It may be unreasonable, however, to expect these targeted vendors to establish a marketing presence through provision of their service or along their routes. When asked by PPB staff what Revenue/Lottery expected of these companies to fulfill the Marketing requirements of the RFP, Revenue/Lottery responded by saying “Lottery expected the vendors to offer ideas on how to market. The lottery did not know what kinds of ideas were out there. It was just an opportunity to see if anyone was doing something new and creative that the lottery could use.” This is not the role of logistics and delivery.

Revenue/Lottery represented to the Procurement Policy Board that the value of the image enhancement was never shared with the vendors. IGOR, in their response, represented a significant value and offered expansion of the “wrapping” of their vehicles, in addition to possibly adding the Lottery logo to the IGOR uniform or have the field staff wear a Lottery button.

From IGOR:

“We have researched the market value of the wrapped vehicles that we use and found companies charging \$1,500 per month for similar services. IGOR is in a unique position to offer statewide coverage for this service (most companies only offer this service in the Chicago-metro area). The ‘fair market value’ of the wrapped IGOR vehicles used to promote the Illinois Lottery across the state will exceed \$2 million during the 5-year lottery games distribution contract.”

Scientific Games’ response was “.provide a variety of field sales staff services to the Illinois retailer network as required and under the guidance of the Illinois Lottery that includes calling on retailers in an open territory on a regular and/or unscheduled basis, distribute POS to the retailers, install POS materials for maximum exposure, monitor placement of instant ticket vending machines and other dispensing equipment, process, and return partial and/or full books, adjust and inspect retailer’s instant product inventory. In addition, Scientific Games would commit to delivering tickets within 24 hours and enhance the Lottery’s image through marketing and ambassador programs designed to educate retailers and the public to the good that the Lottery does for the State of Illinois.”

STAFF CONSIDERATION:

- No direction was given to vendors on how to consider value and comply with the marketing component – IGOR’s marketing and enhancement response was not related to logistics, while Scientific Games’ was.
- 200 of 2000 points was given to the highly arbitrary Executive Summary review. The Executive Summary didn’t include any tangible or objective scoring criteria.
- 1000 of 2000 points, equal to 50% of the valuation, was based on the oral presentation which lacks objectivity
- Evaluator considerations often vague and arbitrary
- Meets/Exceeds questions and their relative value were inappropriately applied
- IGOR used GTECH as a reference. There may be a conflict as GTECH currently holds a contract with Revenue/Lottery to install terminals at retailer locations and provide terminal supplies and maintenance and IGOR is a subcontractor of this contract.
- IGOR approached Revenue/Lottery with the idea to wrap the vans in 2004, paid for by IGOR in an effort to “strengthen its value to the Lottery”.
- 400 of 2000 points within the Technical Proposal are to Technical approach and was the only category that scored on objective criteria

Scoring Summary:

Vendor	Average Technical & Presentation Score	Average Reference Questionnaire Points	Price Points	Grand Total
IGOR	1891	34	750	2675
Scientific Games	1474	32	624	2130

Best and Final Offer (BAFO) Scoring Summary:

Vendor	Average Technical & Presentation Score	Average Reference Questionnaire Points	BAFO Price Points	Grand Total
IGOR	1891	34	750	2675
Scientific Games	1474	32	656	2162

Price Proposal:

In the Price Proposal section of the RFP, Revenue/Lottery stated that “the Vendor shall be compensated for services based upon a percentage of gross sales” for Instant Tickets and “based upon a percentage of online games sales” for online games.

In addition to supplying a percentage for both aspects of the pricing proposal, IGOR’s proposal contained a modified pricing structure that the agency had to extrapolate where Scientific games followed the instructions as required in the RFP:

IGOR will provide distribution services for the first \$10 million of online game sales per year at NO CHARGE to the Lottery.

PART II – Vendor Management

When is it appropriate for the State to contact IGOR and ask that they realize efficiencies and amend the contracts accordingly?

FY 2002 Contracts totaled \$4,465,750.93 (Lottery \$3,669,192.28) spread over 5 agencies
FY 2003 Contracts totaled \$4,750,504.68 (Lottery \$4,205,782.58) spread over 5 agencies
FY 2004 Contracts totaled \$5,655,123.05 (Lottery \$4,354,295.58) spread over 7 agencies
FY 2005 Contracts totaled \$9,169,975.52 (Lottery \$4,567,886.10) spread over 7 agencies
FY 2006 to Date Contracts totaled \$4,845,754.66 (Lottery \$3,056,929.93) spread over 7 agencies
FY 2007 Contracts estimated \$10,000,000 (Lottery \$3,937,000) spread over 7 agencies

In conclusion, IGOR may well be a capable vendor and possibly the best vendor suited for these services in Illinois. It is not known how many potential vendors did not bid due to the Marketing component of the RFP. The 2000 competitive selection for the ticket distribution yielded three responsive bidders, without the marketing component. Adding the marketing component gives the appearance that the incumbent vendor is the vendor suited for the job. IGOR was again awarded the contract. Additionally, the evaluation process relied on non-objective criteria for most of its use and lacked instruction. The arbitrary evaluation of proposals and specifically the undisclosed value assigned to marketing and image enhancement remove objectivity required in procurement and such evaluations cannot be validated.

POLICY RECOMMENDATION:

The PPB recommends that Agencies avoid establishing preferences that limit the vendors in the marketplace from bidding because the preference is outside the vendors’ ability to answer the Agency’s core need. If a preference is to be utilized then the Agency is responsible for establishing limitations on the preference so that it does not limit competition or influence evaluation of bidders.

AGENCY RESPONSE:

Agency concurred with the Board’s recommendation and implemented.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PROPOSED CONTRACT REVIEW

DATE OF REVIEW: 08/28/2006 DATE OF AWARD: 08/22/2006
REFERENCE NUMBER: 22011256 and 22011257
PURCHASING AGENCY: Illinois Department of Employment Security
USING AGENCY:
CONTACT PERSON: Barry Isaacson TELEPHONE: 312-793-9181

TITLE: Pitney Bowes Postage Meter Rental Services and Pitney Bowes Mailing Machine/Softguard Maintenance
PROCUREMENT APPROACH: Sole Source
TOTAL VALUE: \$68,000.00 and \$32,318.00
LENGTH OF TERM: 07/01/2006 – 06/30/2007 and 07/01/2006 – 12/31/2006
VENDOR SELECTED FOR AWARD: Pitney Bowes Inc., Chesapeake, VA
NO. OF UNSUCCESSFUL VENDORS: N/A

OVERVIEW:

On 08/25/2006, the Procurement Policy Board placed the Illinois Department of Employment Security contracts with notice reference numbers 22011256 – Pitney Bowes Postage Meter Rental Services and 22011257 – Pitney Bowes Mailing Machine/Softguard Maintenance under review. The agency owns mailing machines that require meters rented from the incumbent vendor whose products require maintenance and updates to comply with USPS mailing requirements for distribution of various employer, unemployment insurance claimant, and job seeker correspondence. The Agency has not executed contracts which are of a sole source nature but has begun to receive the services. The Procurement Policy Board is concerned with the receipt of services in a sole source environment without proceeding through posting and protest requirements. The Board requested information on the Agency's policies that interpret and authorize this activity.

STAFF CONSIDERATION:

Staff requested copies of any of the Agency's written policy that interpret and authorize the receipt of services prior to posting and protest requirements to which the Agency responded that it does not have such a written policy. Staff established that contracts for the equipment in place expired June 30, 2006. The Agency did not intend to replace the equipment. The equipment requires proprietary maintenance and software for its operation. Also, the USPS certifies the equipment and will not accept mail if the certification expires. This maintenance was required to maintain certification. Even if the vendor is assuredly a sole source vendor for this contract, notice postings establish that the Agency has considered competition and deems it not feasible.

POLICY RECOMMENDATION:

The PPB does not endorse this practice. The Agency and Vendor must comply with the Procurement Code requirements prior to the vendor providing service, even if the vendor is incumbent. Compliance with the Code and other State laws ensures that contracting with this vendor has met and maintains the requirements to be a supplier to the State of Illinois.

AGENCY RESPONSE:

Agency concurred with the Board's recommendation and implemented.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PROPOSED CONTRACT REVIEW

DATE OF REVIEW: 11/01/2006 DATE OF AWARD: 10/12/2006
REFERENCE NUMBER: 22011480
PURCHASING AGENCY: Illinois Housing Development Authority
USING AGENCY:
CONTACT PERSON: James Kregor TELEPHONE: 312-836-5250

TITLE: Catering Services
PROCUREMENT APPROACH: Sole Source
TOTAL VALUE: \$75,000.00 estimated \$49971.00 (actual)
LENGTH OF TERM: 10/16/2006 to 10/18/2006
VENDOR SELECTED FOR AWARD: Wolfgang Puck Catering
NO. OF UNSUCCESSFUL VENDORS: N/A

OVERVIEW:

On November 1, 2006, the Procurement Policy Board placed the Illinois Housing Development Authority contract with notice reference number 22011480 – Catering Services under review. The Agency required catering services for a conference on affordable housing with space leased from the Chicago Historical Society. The Society has designated Wolfgang Puck Catering as the sole provider of food and beverages for events held at the Society. The Agency posted a notice of intent to award on October 12, 2006 for services to be provided on October 17 and 18, 2006. The Procurement Policy Board is concerned with the receipt of services in a sole source environment without proceeding through statutory posting and protest requirements. The Board desires information on the Agency's policies that interpret and authorize this activity. The Board requested information on the Agency's policies that interpret and authorize this activity.

STAFF CONSIDERATION:

Staff requested copies of any of the Agency's written policy that interpret and authorize the receipt of services prior to posting and protest requirements to which the Agency responded that it does not have such a written policy. Staff established that the vendor was to provide services 5 days after posting – the Code requires that notices of intent to award sole source contracts be posted 14 days prior to contract execution. Even if the vendor is assuredly the sole source vendor for this contract, notice postings establish that the Agency has considered competition and deems it not feasible.

POLICY RECOMMENDATION:

The PPB does not endorse this practice. The Agency and Vendor must comply with the Procurement Code requirements prior to the vendor providing service, even if the vendor is incumbent. Compliance with the Code and other State laws ensures that contracting with this vendor has met and maintains the requirements to be a supplier to the State of Illinois. The delay in considering actual cost for the event complicated the Authorities ability to select other methods of procurement that may have been in compliance with the Procurement Code. The Board suggests the Authority adopt policy that considers this circumstance and addresses it for future transactions.

AGENCY RESPONSE:

Agency concurred with the Board's recommendation and implemented.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PROPOSED CONTRACT REVIEW

DATE OF REVIEW: 11/01/2006 DATE OF AWARD: 10/18/2006
REFERENCE NUMBER: RER-122
PURCHASING AGENCY: University of Illinois at Chicago
USING AGENCY:
CONTACT PERSON: Heather Haberaecker TELEPHONE: 312-996-2860

TITLE: Speech Recognition System
PROCUREMENT APPROACH: RFP
TOTAL VALUE: \$431,320.73
LENGTH OF TERM: 07/01/2006 – 06/30/2009 with 2 one-year renewal options
VENDOR SELECTED FOR AWARD: Dictaphone Corporation, Stratford, CT
NO. OF UNSUCCESSFUL VENDORS: N/A

OVERVIEW:

On November 1, 2006, the Procurement Policy Board placed the University of Illinois at Chicago contract with notice reference numbers RER-122 – Speech Recognition System under review. The University's Department of Radiology required hardware, software, interfaces, installation and applications support for a speech recognition system for the management of dictation. The University executed the contract on May 31, 2006, but did not post the notice of award until October 18, 2006. The Procurement Policy Board is concerned with the receipt of services without proceeding through posting and protest requirements. The Board requested information on the Agency's policies that interpret and authorize this activity.

STAFF CONSIDERATION:

Staff requested copies of any of the University's written policy that interpret and authorize the receipt of services prior to posting and protest requirements. Staff established that the contract was signed on May 31, 2006, and work began thereafter. The University buyer commented that the notice of intent to award not being posted in a timely fashion was an oversight.

POLICY RECOMMENDATION:

The PPB does not endorse this practice. The University and vendor must comply with the Procurement Code requirements prior to the vendor providing service. Compliance with the Code and other State laws ensures that contracting with this vendor has met and maintains the requirements to be a supplier to the State of Illinois. The Board recommends that the University evaluate its policy on posting s to ensure that future transactions are compliant with the Procurement Code.

AGENCY RESPONSE:

Agency concurred with the Board's recommendation and implemented.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PROPOSED CONTRACT REVIEW

DATE OF REVIEW: 11/08/2006 DATE OF AWARD: 11/08/2006
REFERENCE NUMBER: 22011581
PURCHASING AGENCY: Department of Central Management Services
USING AGENCY:
CONTACT PERSON: Bob Schaff TELEPHONE: 217/782-9117

TITLE: Lease amendment Lease No. 5122 – DCFS – Belleville, IL
PROCUREMENT APPROACH: Contract amendment
TOTAL VALUE: \$1,481,011.56
LENGTH OF TERM: 12/01/2007 – 11/30/2012 plus one 5-year renewal and one 3-year renewal
VENDOR SELECTED FOR AWARD: Chestnut Health Systems, Inc.
NO. OF UNSUCCESSFUL VENDORS: N/A

OVERVIEW:

On 11/08/2006, the Procurement Policy Board placed the Illinois Department of Central Management Services lease for 12 north 64th street, Suites 1 & 10, Belleville under review. The agency is seeking to amend the lease to incorporate payment for permanent improvements made to the lessor's facility. The term of the lease establishes 5 years fixed, 5 years renewable, and 3 years renewable consecutively (in aggregate, 13 years). CMS maintains in their rules that occupancy must be no less than the lifespan of the improvements they are paying for. The windows have an established 15 year lifespan and have been in place for two years to date. It is understood that the using Agency did not request these improvements. Funding for the improvements has been identified by GOMB in a budget line outside of the facilities revolving fund.

STAFF CONSIDERATION:

Staff requested copies of any of the Agency's written policy that interpret and authorize this length of lease term and inclusion of payment for improvements related to lessor's improvements that are not requested by the using Agency in the space utilization form. At this time, CMS is preparing a response.

PROPOSED POLICY RECOMMENDATION:

The PPB has interpreted the Procurement Code as limiting the duration of leases to 10 years or less inclusive of renewal options. With that limitation in mind, the Board suggests that Central Management Services consider carefully the basis for all improvements requested and that CMS elects to pay for. Administrative rules that require occupancy during the amortization of improvements do not establish that occupancy should exceed the limits of the Procurement Code. Additionally, the option to pay a pro-rata share for improvements in the form of a rebate to the State for unamortized value exists to limit permanent improvements from dictating the terms of the lease.

CMS has also established in rule a mandate to consider permanent improvements based on request; not in response to their completion. Considering improvements in anyway other than as a request prevents CMS from employing the requirements set forth in rules that control the transaction. The Agency must comply with the Procurement Code and administrative rule requirements so that the ability to appropriately limit real estate lease terms is maintained.

AGENCY RESPONSE:

Agency concurred with the Board's recommendation and implemented.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

Terrence Healy, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Carmen Triche-Colvin

PROPOSED CONTRACT REVIEW

DATE OF REVIEW: 01/02/2007 DATE OF AWARD: 12/11/2006
REFERENCE NUMBER: 22011750
PURCHASING AGENCY: Department of Central Management Services
USING AGENCY: Department of Employment Security
CONTACT PERSON: Jim Adams TELEPHONE: 217-221-2524

TITLE: 6050 – Notice of Lease Award – DES – Harvey
PROCUREMENT APPROACH: RFI
TOTAL VALUE: \$4,550,000.40
LENGTH OF TERM: 09/01/2007 – 08/31/2017 (120 months)
VENDOR SELECTED FOR AWARD: Amalgamated Bank of Chicago Trust No. 5975 – Ralph Edgar
NO. OF UNSUCCESSFUL VENDORS: 2

OVERVIEW:

On 01/02/2007, the Procurement Policy Board placed the Illinois Department of Central Management Services lease for the Department of Employment Security at 16845 S. Halsted in Harvey, Illinois under review. The Procurement Policy Board is examining the policy on contracting for temporary improvements in build to suit agreements. Specifically the Board is concerned with how this factors into the competitive selection procedure and the evaluation of rate schedules and amortization schedules.

STAFF CONSIDERATION:

Staff requested copies of all documents relating to this lease, including the Department of Employment Security's space request, the proposed lease, evaluation documents and any form or decision memo related to the consideration and approval of the proposed lease. The project was advertised twice, finally receiving four proposals. The existing lessor at the existing location submitted a proposal that did not meet the needs of the Agency and of the three remaining proposals, one was withdrawn. A build to suit site with a new lessor was accepted. Total lease costs are as follows:

Proposal One: \$4,978,881.41 for 120 months

Proposal Two (awarded lessor): \$4,970,000 for 120 months

(Temporary Improvements: \$873,257.00 + Permanent Improvements: \$3,676,743.40 = Final Negotiated Rate: \$4,550,000.40)

(Actual Construction Costs: See attached schedule)

Upon reviewing the lease evaluation documents and administrative rules, staff is concerned that there is no clearly defined policy on the evaluation of new construction proposals or existing facility proposals and their rates whether inclusive/exclusive of temporary improvements. The development of temporary improvement schedules occurs after selection of a proposal and after gross rates are evaluated. The extent of temporary improvements are determined and defined by CMS. Administrative Rules only state that there must be distinction between temporary improvements and permanent improvements.

PROPOSED POLICY RECOMMENDATION: Staff suggested that CMS propose limitations in administrative rules on what temporary improvements CMS will authorize and require an itemization of temporary vs. permanent improvement costs. Upon discussion, the Board determined that CMS was currently performing the functions without the requirement of rules. The Board recommended that CMS continue this practice and the Board would revisit the issue at a later time if required.

AGENCY RESPONSE:

Agency concurred with the Board's recommendation and implemented.