

PPB

STATE OF ILLINOIS
PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer



FY2010 PROPOSED CONTRACT REVIEW ANNUAL REPORT

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

PREFACE

Presented here is the annual report for the Procurement Policy Board (PPB) proposed contract review. In the years 2005 – 2009, the PPB produced reports by calendar year. Beginning in 2010, the Board will produce its annual reports by fiscal year, starting with fiscal year 2010.

Pursuant to Section 5-30 of the Illinois Procurement Code, no contract procured above the small purchases limit may be executed until 30 days after notice of its award or letting appears in the Procurement Bulletin, without the Procurement Policy Board having the opportunity to review the proposed contract. The contracting agency may request, and the Board may agree to waive the 30-day period as necessary.

PPB review occurs on proposed contracts that appear contrary to existing policy, contracts that are proposed under newly established policy and contracts that are particularly unique and don't find a ready course through existing procurement policy.

This report provides details on the State's contracting activity in the areas of sole source, emergency, professional and artistic, and construction contracts. Contract extensions and their associated details are also presented in addition to renewed contracts. The Procurement Policy Board collected the data recorded in this report from notices published in the Illinois Procurement Bulletins. Four separate Bulletins are employed by the State, one each at the Department of Central Management Services, Illinois Public Higher Education, Department of Transportation and Capital Development Board. From the data collected, the Procurement Policy Board initiated several reviews of specific proposed contracts. Each of those reviews is included in this report.

The reporting process for proposed contracts also allows capture of data that shows:

1. Total Spend by Agencies and Universities under the jurisdiction of review
2. Aggregate number of published transactions broken down by different categories
3. Aggregate dollar value of published transactions broken down by different categories, and
4. Specific values associated with sole source, emergency, professional and artistic and construction contracts

It is the Board's desire that the report will be used to better shape procurement policy and recognize trends so that future individual procurements will be made with the best possible understanding of historic procurement facts and dimensions.

Table of Contents

Preface..... *i*

Table of Contents..... *ii*

Proposed Contracts Reviewed by Month..... 1

Proposed Contracts by Dollar Value and Month..... 2

Proposed Contracts 2005 – 2009 and FY2010 Comparison..... 4

Total Spend by Agency or University..... 6

Total Spend by Agency or University and Relevant Category..... 8

Sole Source by Agency or University and Justification..... 9

Sole Source by Agency or University, Relevant Category and Notice Type..... 10

Emergency Purchases by Agency or University and Justification..... 22

Emergency Purchases by Agency or University and Relevant Category..... 23

Emergency Purchases by Agency and Relevant Category..... 24

Professional and Artistic by Agency..... 28

Professional and Artistic by Agency, Relevant Category and Notice Type..... 30

Contract Extension Detail by Agency..... 42

Construction Summary..... 46

Construction by Agency and Relevant Category..... 47

Report of Real Estate Transactions by Month..... 49

Report of Proposed Contracts Placed Under Review by Procurement Policy Board..... 57

CMS – 5613 – Notice of Short-Term Lease Agreement Award – DPH – Springfield Contract Review 58

CMS – 5516 – Notice of Lease Extension Award – DCFS – Galesburg Contract Review 59

SIUE – Vehicle Lease Program for Intercollegiate Athletics Contract Review 60

CMS – 6132 – Notice of Lease Award – HFS – Champaign Contract Review 61

CMS – 5050 – Notice of Lease Extension Award – DES – Chicago Contract Review 62

CFS – Transportation Services Help at Home Contract Review 63

CMS – 6315 – Notice of Lease Award – DHS – North Riverside Contract Review..... 64

NIU – Misc. Non-Food, Food Service Related Commodities Contract Review..... 65

DHS – Contract Amendment Elgin MHC Boiler Repair and Maintenance Contract Review..... 66

By Procurement Approach:

	July-09	August-09	September-09	October-09	November-09	December-09	January-10	February-10	March-10	April-10	May-10	June-10	Total	% of Total
Alternate RFI (Real Estate)	4	3	5	4	4	7	6	5	7	1	1	0	47	0.6%
Amendment/Changes	125	134	128	118	98	92	96	123	102	125	134	131	1406	17.3%
Competitive Selection	452	333	200	305	257	164	171	309	334	288	527	412	3752	46.1%
Emergency	15	6	9	11	10	9	9	5	3	6	5	16	104	1.3%
On-Going Notices	5	6	12	8	1	2	3	7	5	6	2	1	58	0.7%
Professional and Artistic Exception to RFP	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Renewal	53	50	72	43	28	48	69	72	166	207	285	370	1463	18.0%
RFI Exempt (Real Estate)	8	4	5	10	7	9	7	2	3	8	4	1	68	0.8%
Sole Source	111	87	61	65	70	64	63	56	118	156	183	213	1247	15.3%
Total	773	623	492	564	475	395	424	579	738	797	1141	1144	8145	100.0%

By Relevent Category:

Aeronautics (DOT)	16	3	8	15	8	0	0	0	0	1	12	7	70	0.9%
Commodities	111	39	89	67	54	50	54	45	112	138	145	157	1061	13.0%
Construction	49	49	31	44	25	13	41	43	62	48	52	66	523	6.4%
Employee Benefits	0	0	0	0	0	1	0	0	3	11	3	1	19	0.2%
Entertainment	4	6	13	9	3	2	5	7	9	9	3	6	76	0.9%
Equipment	56	61	58	48	42	39	55	27	50	47	62	95	640	7.9%
Facilities	50	33	51	35	30	42	34	21	68	30	67	105	695	8.5%
General Services	72	66	57	50	49	61	59	64	90	142	212	252	1174	14.4%
Health and Medical Services	7	3	6	1	1	2	4	3	2	6	10	24	69	0.8%
Highway Construction	379	332	160	271	237	157	145	335	303	266	439	257	3281	40.3%
IT (Information Technology)	24	26	17	18	20	23	23	24	34	46	88	110	453	5.6%
Pharmaceuticals	0	1	0	1	1	0	1	2	1	8	2	3	20	0.2%
Telecom	5	4	2	5	5	5	3	8	4	8	8	7	64	0.8%
Total	773	623	492	564	475	395	424	579	738	797	1141	1144	8145	100.0%

Extensions by Method of Procurement:

Emergency	4	0	1	1	0	2	1	1	0	0	0	1	11	
Sole Source	0	0	2	4	2	2	3	1	1	3	3	5	26	
Other (Amendment, other)	12	4	5	0	5	7	4	2	3	1	4	3	50	
Total	16	4	8	5	7	11	8	4	4	4	7	9	87	1.1%

Procurement Review Initiated:

Contract Award Notice/Other	1	0	2	0	2	1	0	0	0	3	0	0	9	
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sole Source	0	1	0	0	0	0	0	0	0	0	0	0	1	
Total	1	1	2	0	2	1	0	0	0	3	0	0	10	0.1%

More Information Requested and Results

More Information Requested	57	34	23	18	20	18	21	13	31	35	28	33	331	4.1%
Procurements Withdrawn During PPB Inquiry	1	1	0	2	1	0	0	1	1	1	1	0	9	0.1%

Professional and Artistic

Professional and Artistic All Methods	29	41	42	31	18	21	24	44	43	69	103	111	576	7.1%
Professional and Artistic Sole Source	7	20	6	7	7	7	5	4	8	13	16	21	121	21.0%

Sole Source Totals by Relevent Category:

Commodities	48	10	12	5	5	4	8	7	37	45	50	58	289	23.2%
Construction	0	0	0	0	0	0	0	0	0	1	1	0	2	0.2%
Employee Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Entertainment	0	1	0	1	1	0	2	0	4	3	1	5	18	1.4%
Equipment	16	19	13	15	10	10	13	8	11	21	17	30	183	14.7%
Facilities	1	3	1	1	0	3	0	0	6	0	4	4	23	1.8%
General Services	21	25	13	15	16	24	11	13	18	32	47	59	294	23.6%
Health and Medical Services	1	1	0	0	0	0	1	0	0	0	1	6	10	0.8%
Highway Construction	10	11	15	15	20	12	11	14	15	25	7	2	157	12.6%
IT (Information Technology)	13	15	7	10	13	10	15	12	24	22	53	45	239	19.2%
Pharmaceuticals	0	1	0	0	1	0	0	1	1	6	1	1	12	1.0%
Telecom	1	1	0	3	4	1	2	1	2	1	1	3	20	1.6%
Total	111	87	61	65	70	64	63	56	118	156	183	213	1247	100.0%

Sole Source Totals by Type of Agency:

State Agencies	29	27	32	33	48	40	33	29	50	65	43	62	491	39.4%
Higher Education	82	60	29	32	22	24	30	27	68	91	140	151	756	60.6%
Total	111	87	61	65	70	64	63	56	118	156	183	213	1247	100.0%

FY2010

By Procurement Approach:

	July-09	August-09	September-09	October-09	November-09	December-09	January-10	February-10
Alternate RFI (Real Estate)	\$ 10,235,071.80	\$ 32,795,033.40	\$ 25,870,341.24	\$ 6,493,478.64	\$ 11,828,937.48	\$ 7,876,411.56	\$ 20,825,893.20	\$ 23,028,805.20
Amendment/Changes	\$ 17,021,986.00	\$ 25,042,875.42	\$ 28,494,253.65	\$ 25,480,702.29	\$ 11,374,803.77	\$ 21,832,950.80	\$ 13,341,677.23	\$ 41,068,234.97
Competitive Selection	\$ 572,044,530.54	\$ 418,532,892.71	\$ 224,073,466.57	\$ 294,750,249.70	\$ 253,565,245.89	\$ 473,349,471.17	\$ 266,091,671.66	\$ 320,872,134.49
Emergency	\$ 2,411,019.57	\$ 587,090.23	\$ 5,599,836.85	\$ 1,659,502.05	\$ 4,797,834.28	\$ 33,134,526.24	\$ 730,658.00	\$ 236,400.00
On-Going Notices	\$ 1,059,500.00	\$ 319,520.00	\$ 877,400.00	\$ 675,495.00	\$ 66,000.00	\$ 143,000.00	\$ 102,000.00	\$ 697,796.00
Professional and Artistic Exception to RFP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Renewal	\$ 61,255,475.75	\$ 140,496,414.93	\$ 11,441,059.36	\$ 24,274,386.00	\$ 8,000,754.44	\$ 59,321,839.78	\$ 21,088,953.10	\$ 288,570,567.87
RFI Exempt (Real Estate)	\$ 1,517,159.04	\$ 2,894,622.24	\$ 2,560,369.38	\$ 3,427,456.56	\$ 5,884,635.42	\$ 7,201,908.16	\$ 2,836,258.44	\$ 484,930.02
Sole Source	\$ 48,845,447.95	\$ 34,973,104.21	\$ 20,417,494.29	\$ 17,939,621.35	\$ 71,103,703.61	\$ 23,335,399.89	\$ 24,784,972.68	\$ 70,972,242.73
Total	\$ 714,390,190.65	\$ 655,641,553.14	\$ 319,334,221.34	\$ 374,700,891.59	\$ 366,621,914.89	\$ 626,195,507.60	\$ 349,802,084.31	\$ 745,931,111.28

By Relevant Category:

Aeronautics (DOT)	\$ 8,167,882.23	\$ 825,173.65	\$ 4,332,208.01	\$ 14,582,104.45	\$ 6,882,008.36	\$ -	\$ -	\$ -
Commodities	\$ 65,073,168.39	\$ 29,733,795.96	\$ 40,888,624.20	\$ 36,722,884.79	\$ 36,211,320.71	\$ 85,206,343.35	\$ 42,698,314.40	\$ 26,026,666.39
Construction - CDB (includes delegated)	\$ 3,851,322.00	\$ 5,171,440.00	\$ 15,535,446.25	\$ 4,746,868.00	\$ 3,312,870.00	\$ 1,725,307.00	\$ 2,049,290.00	\$ 9,522,402.00
Construction - Universities	\$ 10,196,013.39	\$ 9,897,559.86	\$ 10,260,877.80	\$ 6,996,939.53	\$ 22,404,655.26	\$ 2,028,740.36	\$ 22,326,264.96	\$ 8,175,821.32
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000,000.00	\$ -	\$ -
Entertainment	\$ 359,500.00	\$ 235,520.00	\$ 879,900.00	\$ 700,495.00	\$ 217,400.00	\$ 143,000.00	\$ 227,000.00	\$ 697,796.00
Equipment	\$ 14,933,775.30	\$ 17,736,484.48	\$ 11,745,432.11	\$ 27,840,520.79	\$ 9,539,953.25	\$ 32,476,693.24	\$ 34,900,194.13	\$ 25,795,751.78
Facilities	\$ 122,156,477.24	\$ 283,846,763.05	\$ 57,115,413.67	\$ 45,089,718.12	\$ 20,746,185.60	\$ 27,329,036.44	\$ 35,318,156.88	\$ 28,225,979.22
General Services	\$ 71,441,174.06	\$ 51,929,093.35	\$ 49,747,728.75	\$ 18,588,220.00	\$ 30,866,012.72	\$ 48,237,309.60	\$ 132,613,840.74	\$ 39,557,277.19
Health and Medical Services	\$ 19,214,659.00	\$ 3,142,677.00	\$ 29,592,201.00	\$ 527,844.00	\$ 28,640,340.00	\$ 1,543,750.00	\$ 387,632.58	\$ 255,480,000.00
Highway Construction	\$ 313,407,686.29	\$ 200,628,277.98	\$ 87,987,640.83	\$ 177,191,823.60	\$ 192,536,110.95	\$ 142,535,666.57	\$ 67,481,418.35	\$ 266,158,981.35
IT (Information Technology)	\$ 49,687,897.60	\$ 49,911,211.31	\$ 6,021,760.72	\$ 8,756,614.99	\$ 10,814,541.04	\$ 28,072,610.16	\$ 11,247,257.65	\$ 78,475,936.03
Pharmaceuticals	\$ -	\$ 2,094,046.50	\$ -	\$ 35,000.00	\$ 123,000.00	\$ -	\$ 100,000.00	\$ 307,600.00
Telecom	\$ 35,900,635.15	\$ 489,510.00	\$ 5,226,988.00	\$ 32,921,858.32	\$ 4,327,517.00	\$ 31,897,050.88	\$ 452,714.62	\$ 7,506,900.00
Total	\$ 714,390,190.65	\$ 655,641,553.14	\$ 319,334,221.34	\$ 374,700,891.59	\$ 366,621,914.89	\$ 626,195,507.60	\$ 349,802,084.31	\$ 745,931,111.28

Extensions by Method of Procurement:

Emergency	\$ 706,758.50	\$ -	\$ 5,197,000.00	\$ 64,600.00	\$ -	\$ 31,332,000.00	\$ 100,000.00	\$ 50,000.00
Sole Source	\$ -	\$ -	\$ 886,000.00	\$ 345,000.00	\$ 1,104,000.00	\$ 1,206,000.00	\$ -	\$ 56,355,929.00
Other (Amendment/Changes)	\$ 2,725,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,097,600.00	\$ 1,454,597.57	\$ 175,000.00
Total	\$ 3,431,758.50	\$ 2,000,000.00	\$ 6,083,000.00	\$ 409,600.00	\$ 1,104,000.00	\$ 34,635,600.00	\$ 1,554,597.57	\$ 56,580,929.00

Procurement Review Initiated:

Competitive Selection/Other	\$ 124,709.40	\$ -	\$ 601,516.02	\$ -	\$ 3,997,738.40	\$ 398,200.00	\$ -	\$ -
Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sole Source	\$ -	\$ 838,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 124,709.40	\$ 838,000.00	\$ 601,516.02	\$ -	\$ 3,997,738.40	\$ 398,200.00	\$ -	\$ -

More Information Requested and Results

More Information Requested	\$ 91,009,206.97	\$ 9,219,983.18	\$ 45,100,689.42	\$ 30,707,255.75	\$ 15,571,368.84	\$ 27,083,830.00	\$ 105,845,897.39	\$ 28,529,259.74
Procurements Withdrawn During PPB Inquiry	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 1,430,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ 55,000.00

Professional and Artistic

Professional and Artistic All Methods	\$ 57,859,274.57	\$ 104,899,452.42	\$ 40,593,702.36	\$ 28,716,810.56	\$ 9,925,302.29	\$ 14,127,990.00	\$ 117,872,760.56	\$ 28,007,739.01
Professional and Artistic Sole Source	\$ 1,453,303.00	\$ 3,171,575.40	\$ 908,585.00	\$ 2,427,575.00	\$ 1,201,727.29	\$ 2,021,375.00	\$ 155,000.00	\$ 3,078,463.00

Sole Source Totals by Relevant Category:

Commodities	\$ 12,786,529.00	\$ 1,312,000.00	\$ 7,909,764.00	\$ 3,639,124.40	\$ 12,788,063.00	\$ 1,748,439.00	\$ 3,818,870.00	\$ 4,035,951.00
Construction - CDB (includes delegated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction - Universities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Entertainment	\$ -	\$ 35,000.00	\$ -	\$ 25,000.00	\$ 40,400.00	\$ -	\$ 125,000.00	\$ -
Equipment	\$ 3,054,718.00	\$ 3,527,217.86	\$ 3,859,828.46	\$ 5,115,231.05	\$ 2,159,220.00	\$ 3,889,311.44	\$ 5,862,031.89	\$ 2,449,052.00
Facilities	\$ 53,500.00	\$ 127,084.00	\$ 136,000.00	\$ 45,889.80	\$ -	\$ 313,395.00	\$ -	\$ -
General Services	\$ 3,841,902.17	\$ 2,792,799.39	\$ 2,021,285.04	\$ 4,114,029.98	\$ 2,737,979.54	\$ 5,817,220.00	\$ 686,710.00	\$ 6,092,619.18
Health and Medical Services	\$ 48,000.00	\$ 2,591,322.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Construction	\$ 889,676.70	\$ 1,565,746.40	\$ 5,758,570.79	\$ 2,104,755.37	\$ 45,798,366.46	\$ 4,244,909.56	\$ 7,421,867.72	\$ 828,122.70
IT (Information Technology)	\$ 27,909,793.00	\$ 20,692,888.06	\$ 732,046.00	\$ 2,674,790.75	\$ 3,239,907.61	\$ 6,982,124.89	\$ 6,509,657.65	\$ 57,358,897.85
Pharmaceuticals	\$ -	\$ 2,094,046.50	\$ -	\$ -	\$ 123,000.00	\$ -	\$ -	\$ 147,600.00
Telecom	\$ 261,329.00	\$ 235,000.00	\$ -	\$ 220,800.00	\$ 4,216,767.00	\$ 340,000.00	\$ 360,835.42	\$ 60,000.00
Total	\$ 48,845,447.95	\$ 34,973,104.21	\$ 20,417,494.29	\$ 17,939,621.35	\$ 71,103,703.61	\$ 23,335,399.89	\$ 24,784,972.68	\$ 70,972,242.73

Sole Source Totals by Type of Agency:

State Agencies	\$ 30,172,182.92	\$ 26,755,029.90	\$ 7,342,310.79	\$ 10,579,871.35	\$ 53,211,257.50	\$ 9,882,829.00	\$ 9,600,047.13	\$ 63,124,490.29
Higher Education	\$ 18,673,265.03	\$ 8,218,074.31	\$ 13,075,183.50	\$ 7,359,750.00	\$ 17,892,446.11	\$ 13,452,570.89	\$ 15,184,925.55	\$ 7,847,752.44
Total	\$ 48,845,447.95	\$ 34,973,104.21	\$ 20,417,494.29	\$ 17,939,621.35	\$ 71,103,703.61	\$ 23,335,399.89	\$ 24,784,972.68	\$ 70,972,242.73

	March-10	April-10	May-10	June-10	Total	% of Total
\$	11,674,071.12	\$ 3,567,605.52	\$ 1,374,126.72	\$ -	\$ 155,569,775.88	1.58%
\$	29,214,103.99	\$ 18,072,062.32	\$ 19,027,225.16	\$ 22,305,557.71	\$ 272,276,433.31	2.77%
\$	518,082,476.87	\$ 400,266,003.15	\$ 956,570,634.96	\$ 1,388,038,256.84	\$ 6,086,237,034.55	61.84%
\$	300,096.15	\$ 577,856.52	\$ 1,046,384.00	\$ 2,631,894.52	\$ 53,713,098.41	0.55%
\$	376,014.00	\$ 818,000.00	\$ 137,563.00	\$ 21,000.00	\$ 5,293,288.00	0.05%
\$	-	\$ -	\$ -	\$ -	\$ -	0.0000%
\$	114,872,768.10	\$ 1,232,070,095.44	\$ 277,399,352.45	\$ 345,930,649.95	\$ 2,584,722,317.17	26.26%
\$	407,797.72	\$ 4,267,248.46	\$ 867,312.46	\$ 621,996.36	\$ 32,971,694.26	0.33%
\$	61,916,378.07	\$ 58,453,691.32	\$ 101,757,065.49	\$ 117,221,876.19	\$ 651,720,997.78	6.62%
\$	736,843,706.02	\$ 1,718,092,562.73	\$ 1,358,179,664.24	\$ 1,876,771,231.57	\$ 9,842,504,639.36	100.00%
\$	-	\$ 36,592.20	\$ 7,456,685.93	\$ 1,875,539.82	\$ 44,158,194.65	0.45%
\$	63,856,438.76	\$ 193,080,594.38	\$ 114,050,475.15	\$ 232,424,314.50	\$ 965,972,940.98	9.81%
\$	42,790,463.00	\$ 19,867,548.00	\$ 2,853,805.73	\$ 49,603,755.87	\$ 161,030,517.85	1.64%
\$	55,956,186.10	\$ 18,957,874.60	\$ 23,451,223.51	\$ 57,674,107.31	\$ 248,326,264.00	2.52%
\$	34,000,000.00	\$ 1,115,142,024.00	\$ 13,823,428.38	\$ 32,000,000.00	\$ 1,419,965,452.38	14.43%
\$	536,014.00	\$ 1,028,000.00	\$ 212,563.00	\$ 432,500.00	\$ 5,669,688.00	0.06%
\$	28,856,626.52	\$ 13,061,886.34	\$ 106,256,468.23	\$ 96,745,067.28	\$ 419,888,853.45	4.27%
\$	31,412,429.24	\$ 30,853,400.13	\$ 53,514,728.70	\$ 37,170,336.71	\$ 772,778,625.00	7.85%
\$	75,379,831.19	\$ 93,239,493.18	\$ 218,209,776.98	\$ 869,015,791.70	\$ 1,698,825,549.46	17.26%
\$	470,000.00	\$ 13,140,906.00	\$ 56,446,552.00	\$ 47,416,759.96	\$ 456,003,321.54	4.63%
\$	372,880,174.55	\$ 197,151,317.05	\$ 561,018,078.82	\$ 319,573,828.57	\$ 2,898,551,004.91	29.45%
\$	22,893,402.18	\$ 16,179,921.17	\$ 148,576,377.81	\$ 129,691,932.14	\$ 560,329,462.80	5.69%
\$	175,000.00	\$ 5,381,773.75	\$ 50,414,000.00	\$ 976,197.14	\$ 59,606,617.39	0.61%
\$	7,637,140.48	\$ 971,231.93	\$ 1,895,500.00	\$ 2,171,100.57	\$ 131,398,146.95	1.34%
\$	736,843,706.02	\$ 1,718,092,562.73	\$ 1,358,179,664.24	\$ 1,876,771,231.57	\$ 9,842,504,639.36	100.00%
\$	-	\$ -	\$ -	\$ 45,654.60	\$ 37,496,013.10	
\$	2,293,600.00	\$ 1,007,000.00	\$ 640,440.00	\$ 5,941,666.66	\$ 69,779,635.66	
\$	-	\$ 200,000.00	\$ 20,000.00	\$ 169,400.00	\$ 8,841,597.57	
\$	2,293,600.00	\$ 1,207,000.00	\$ 660,440.00	\$ 6,156,721.26	\$ 116,117,246.33	1.18%
\$	-	\$ 685,063.00	\$ -	\$ -	\$ 5,807,226.82	
\$	-	\$ -	\$ -	\$ -	\$ -	
\$	-	\$ -	\$ -	\$ -	\$ 838,000.00	
\$	-	\$ 685,063.00	\$ -	\$ -	\$ 6,645,226.82	0.07%
\$	49,340,544.13	\$ 143,260,813.02	\$ 156,469,169.73	\$ 702,927,160.27	\$ 1,405,065,178.44	14.28%
\$	-	\$ 60,000.00	\$ -	\$ -	\$ 2,635,000.00	0.03%
\$	20,221,155.00	\$ 53,635,115.42	\$ 171,225,849.22	\$ 133,340,163.69	\$ 780,425,315.10	7.93%
\$	3,540,300.00	\$ 1,600,613.00	\$ 1,827,090.37	\$ 11,024,066.39	\$ 32,409,673.45	4.15%
\$	11,198,000.00	\$ 31,835,365.89	\$ 17,646,108.00	\$ 17,843,054.53	\$ 126,561,268.82	19.42%
\$	-	\$ -	\$ -	\$ -	\$ -	0.00%
\$	-	\$ 54,000.00	\$ 55,155.00	\$ -	\$ 109,155.00	0.02%
\$	-	\$ -	\$ -	\$ -	\$ -	0.00%
\$	160,000.00	\$ 210,000.00	\$ 75,000.00	\$ 411,500.00	\$ 1,081,900.00	0.17%
\$	5,922,076.57	\$ 3,332,811.94	\$ 44,685,319.00	\$ 51,318,486.13	\$ 135,175,304.34	20.74%
\$	1,496,000.00	\$ -	\$ 332,600.00	\$ 1,144,251.00	\$ 3,648,719.80	0.56%
\$	13,752,116.00	\$ 6,394,487.50	\$ 8,967,721.37	\$ 19,751,789.62	\$ 76,970,659.79	11.81%
\$	-	\$ -	\$ 450,000.00	\$ 7,166,424.96	\$ 10,255,746.96	1.57%
\$	11,252,642.99	\$ 5,324,950.39	\$ 2,123,211.18	\$ 412,584.00	\$ 87,725,404.26	13.46%
\$	11,248,402.03	\$ 7,303,699.92	\$ 26,857,950.94	\$ 18,223,785.95	\$ 189,733,944.65	29.11%
\$	175,000.00	\$ 3,886,773.75	\$ 414,000.00	\$ 600,000.00	\$ 7,440,420.25	1.14%
\$	6,712,140.48	\$ 111,601.93	\$ 150,000.00	\$ 350,000.00	\$ 13,018,473.91	2.00%
\$	61,916,378.07	\$ 58,453,691.32	\$ 101,757,065.49	\$ 117,221,876.19	\$ 651,720,997.78	100.00%
\$	30,688,830.30	\$ 21,036,360.27	\$ 66,724,430.15	\$ 76,555,107.27	\$ 405,672,746.87	62.25%
\$	31,227,547.77	\$ 37,417,331.05	\$ 35,032,635.34	\$ 40,666,768.92	\$ 246,048,250.91	37.75%
\$	61,916,378.07	\$ 58,453,691.32	\$ 101,757,065.49	\$ 117,221,876.19	\$ 651,720,997.78	100.00%

By Procurement Approach:	2005			2006			2007		
	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total
Alternate RFI (Real Estate)*	0	0	0.00%	0	0	0	14	\$37,911,819.00	0.49%
Amendment/Changes	101	\$ 39,203,833.50	0.90%	758	\$ 164,342,854.45	2.40%	1466	\$292,066,097.96	3.77%
Competitive Selection	3140	\$ 3,668,133,076.91	84.42%	4183	\$ 4,865,693,287.87	71.15%	3531	\$4,907,245,972.19	63.36%
Emergency	145	\$ 97,101,805.87	2.23%	122	\$ 22,563,014.38	0.33%	73	\$19,904,218.63	0.26%
Orders (On-Going Notices)	58	\$ 348,320.80	0.01%	52	\$ 4,366,926.66	0.06%	0	\$5,384,610.04	0.07%
Quality Based Selection**	340	\$ 12,162,540.81	0.28%	0			74	\$0.00	0.00%
Professional and Artistic Exception to RFP	7	\$ 115,600.00	0.0027%	3	\$ 53,450.00	0.0001%	0	\$0.00	0.00%
Renewal	443	\$ 188,705,938.23	4.34%	1005	\$ 1,495,104,416.30	21.87%	1225	\$1,881,975,642.27	24.30%
RFI Exempt (Real Estate)***	0	\$ -	0.00%	127	\$ 39,001,717.80	0.57%	112	\$41,884,372.62	0.54%
Sole Source	1520	\$ 339,554,708.04	7.81%	1302	\$ 247,168,809.68	3.61%	1323	\$558,975,291.92	7.22%
Total	5754	\$ 4,345,325,824.16	100.00%	7552	\$ 6,838,294,477.14	100.00%	7818	\$7,745,348,024.63	100.00%

By Relevant Category:	2005			2006			2007		
	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total
Aeronautics****	0	0	0.00%	0	-	0.00%	25	\$18,949,579.29	0.24%
Commodities	1038	\$ 466,602,227.56	10.74%	1115	\$ 599,398,246.15	8.76%	1014	\$703,935,163.82	9.09%
Construction - CDB (includes delegated)	213	\$ 212,142,292.15	4.88%	274	\$ 217,858,314.64	3.19%	217	\$110,607,667.09	1.43%
Construction - Universities	263	\$ 264,681,147.31	6.09%	319	\$ 324,313,237.71	4.74%	319	\$292,890,649.48	3.78%
Employee Benefits*****	0			15	\$ 844,207,715.00	12.35%	15	\$903,807,408.00	11.67%
Entertainment	62	\$ 1,388,500.00	0.03%	59	\$ 4,690,260.66	0.07%	81	\$6,108,007.22	0.08%
Equipment	737	\$ 235,242,840.58	5.41%	892	\$ 280,541,627.16	4.10%	838	\$427,385,906.98	5.52%
Facilities	38	\$ 33,410,962.20	0.77%	377	\$ 589,843,126.21	8.62%	566	\$239,266,228.70	3.09%
General Services	1451	\$ 630,238,230.34	14.50%	1478	\$ 1,379,381,298.32	20.17%	1492	\$1,218,311,810.60	15.73%
Health and Medical Services	42	\$ 817,987,095.52	18.82%	96	\$ 474,630,306.08	6.94%	86	\$1,612,508,532.72	20.82%
Highway Construction	1238	\$ 1,163,461,504.90	26.78%	2307	\$ 1,695,187,204.35	24.79%	2541	\$1,386,982,151.27	17.91%
IT (Information Technology)	578	\$ 314,519,279.74	7.24%	542	\$ 337,366,557.17	4.93%	530	\$700,950,870.66	9.05%
Pharmaceuticals	36	\$ 179,406,473.21	4.13%	21	\$ 15,401,741.65	0.23%	37	\$11,278,636.88	0.15%
Telecom	39	\$ 26,245,270.65	0.60%	57	\$ 75,609,178.76	1.11%	57	\$112,365,411.92	1.45%
Total	5735	\$ 4,345,325,824.16	100.00%	7552	\$ 6,838,428,813.86	100.00%	7818	\$7,745,348,024.63	100.00%

Extensions by Method of Procurement:	2005			2006			2007		
	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total
Emergency	20	\$ 16,553,736.90		8	\$ 3,153,467.42		2	\$5,897,423.56	
Sole Source	42	\$ 44,986,024.09		8	\$ 2,782,408.65		1	\$379,834.25	
Other	8	\$ 4,454,236.00		24	\$ 5,178,416.33		40	\$42,299,051.25	
Total	70	\$ 65,993,996.99	1.52%	40	\$ 11,114,292.40	0.1600%	43	\$48,576,309.06	0.63%

Procurement Review Initiated:	2005			2006			2007		
	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total
Competitive Selection/Other	15	\$ 57,335,151.72		8	\$ 28,352,916.05		3	\$200,493.06	
Emergency	1	\$ 765,900.00		1	\$ 700,000.00		0	\$0.00	
Sole Source	6	\$ 8,570,453.00		4	\$ 235,318.00		0	\$0.00	
Total	22	\$ 66,671,504.72	1.53%	13	\$ 29,288,234.05	0.40%	3	\$200,493.06	0.00%

More Information Requested and Results	2005			2006			2007		
	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total
More Information Requested	408	\$ 983,790,571.41	22.64%	359	\$ 1,278,733,171.62	18.70%	450	\$1,138,718,269.15	14.70%
Procurements Withdrawn During PPB Inquiry	13	\$ 7,222,242.26	0.17%	8	\$ 471,223.00	0.01%	16	\$1,181,101.27	0.02%

Professional and Artistic	2005			2006			2007		
	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total
Professional and Artistic All Methods	373	\$ 224,554,551.17	5.17%	527	\$ 374,837,849.39	5.48%	673	\$632,861,823.30	8.17%
Professional and Artistic Sole Source	131	\$ 17,270,240.00	7.69%	124	\$ 16,227,245.11	4.33%	173	\$37,127,344.22	5.87%

Sole Source Totals by Relevant Category:	2005			2006			2007		
	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total
Commodities	238	\$ 63,361,132.05	18.66%	188	\$ 44,230,121.76	17.90%	199	\$43,432,717.53	7.77%
Construction - CDB (includes delegated)	1	\$ 139,382.52	0.04%	0	\$ -	0.00%	0	\$0.00	0.00%
Construction - Universities	3	\$ 405,924.00	0.12%	7	\$ 2,937,524.51	1.19%	6	\$638,504.66	0.11%
Employee Benefits	0	\$ -	0.00%	0	\$ -	0.00%	0	\$0.00	0.00%
Entertainment	18	\$ 1,200,500.00	0.35%	19	\$ 1,134,525.00	0.46%	20	\$1,295,900.00	0.23%
Equipment	254	\$ 30,353,343.83	8.94%	286	\$ 34,223,432.61	13.85%	257	\$80,368,219.29	14.38%
Facilities	4	\$ 2,387,964.99	0.70%	6	\$ 1,036,809.00	0.42%	23	\$4,683,002.50	0.84%
General Services	473	\$ 68,271,318.83	20.11%	371	\$ 57,520,360.25	23.26%	374	\$75,141,625.10	13.44%
Health and Medical Services	10	\$ 5,434,504.00	1.60%	14	\$ 2,951,808.09	1.19%	4	\$1,394,988.94	0.25%
Highway Construction	98	\$ 24,140,481.36	7.11%	99	\$ 17,523,175.24	7.00%	147	\$22,734,675.63	4.07%
IT (Information Technology)	375	\$ 134,755,830.93	39.69%	287	\$ 68,070,271.09	27.55%	258	\$320,162,993.09	57.28%
Pharmaceuticals	25	\$ 6,906,949.12	2.03%	13	\$ 14,368,106.00	5.81%	22	\$6,689,030.00	1.20%
Telecom	18	\$ 2,197,376.41	0.65%	12	\$ 3,394,294.55	1.37%	13	\$2,433,635.18	0.44%
Total	1517	\$ 339,554,708.04	100.00%	1302	\$ 247,390,428.10	100.00%	1323	\$558,975,291.92	100.00%

Sole Source Totals by Type of Agency:	2005			2006			2007		
	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total	Number of Contracts	Total	% of Total
State Agencies	566	\$ 174,060,344.13	51.26%	416	\$ 108,637,791.19	43.92%	460	\$200,552,338.70	35.88%
Higher Education	954	\$ 165,494,363.91	48.74%	886	\$ 138,753,409.74	56.08%	863	\$358,422,953.22	64.12%
Total	1520	\$ 339,554,708.04	100.00%	1302	\$ 247,391,200.93	100.00%	1323	\$558,975,291.92	100.00%

*Alternate RFI introduced mid-2007/**QBS Tracked Under Competitive Selection in 2006-2008/**No RFI Exempt (Real Estate) recorded in 2005/****No Aeronautics contracts recorded in 2005 & 2006/*****No Employee Benefits contracts recorded in 2005

2008	2008	2008	2009	2009	2009	FY2010	FY2010	FY2010	
Number of	Total	% of Total	Number of	Total	% of Total	Number of	Total	% of Total	
Contracts			Contracts			Contracts			
23	\$59,270,763.24	0.81%	49	\$ 151,933,642.97	1.76%	47	\$ 155,569,775.88	1.58%	Alternate RFI (Real Estate)*
1163	\$202,876,276.68	2.79%	1235	\$ 242,452,099.80	2.80%	1406	\$ 272,276,433.31	2.77%	Amendment/Changes
3705	\$4,200,871,146.73	57.71%	3717	\$ 5,300,857,114.50	61.25%	3752	\$ 6,086,237,034.55	61.84%	Competitive Selection
159	\$109,267,438.35	1.50%	113	\$ 64,653,991.23	0.75%	104	\$ 53,713,098.41	0.55%	Emergency
99	\$6,547,575.98	0.09%	57	\$ 4,600,527.74	0.05%	58	\$ 5,293,288.00	0.05%	Orders (On-Going Notices)
0	\$0.00	0.00%	0	\$ -	0.00%	0	\$ -	0.00%	Quality Based Selection**
0	\$0.00	0.00%	0	\$ -	0.00%	0	\$ -	0.00%	Professional and Artistic Exception to RFP
1195	\$2,031,718,023.17	27.91%	1548	\$ 2,291,137,256.38	26.47%	1463	\$ 2,584,722,317.17	26.26%	Renewal
41	\$24,729,563.99	0.34%	62	\$ 28,302,244.30	0.33%	68	\$ 32,971,694.26	0.33%	RFI Exempt (Real Estate)***
1503	\$643,500,904.58	8.84%	1237	\$ 570,959,133.13	6.60%	1247	\$ 651,720,997.78	6.62%	Sole Source
7888	\$7,278,781,692.72	100.00%	8018	\$ 8,654,896,010.05	100.00%	8145	\$ 9,842,504,639.36	100.00%	Total
37	\$29,642,417.39	0.41%	72	\$ 53,784,919.86	0.62%	70	\$ 44,158,194.65	0.45%	Aeronautics****
1220	\$894,616,584.76	12.29%	1246	\$ 894,266,829.63	10.33%	1061	\$ 965,972,940.98	9.81%	Commodities
161	\$125,445,699.48	1.72%	166	\$ 107,574,623.65	1.24%	179	\$ 161,030,517.85	1.64%	Construction - CDB (includes delegated)
404	\$324,106,332.48	4.45%	338	\$ 215,458,417.07	2.49%	344	\$ 248,326,264.00	2.52%	Construction - Universities
12	\$1,015,492,272.00	13.95%	21	\$ 1,417,579,297.00	16.38%	19	\$ 1,419,965,452.38	14.43%	Employee Benefits*****
113	\$7,571,538.00	0.10%	74	\$ 4,897,827.74	0.06%	76	\$ 5,669,688.00	0.06%	Entertainment
890	\$393,687,196.08	5.41%	681	\$ 369,128,097.79	4.26%	640	\$ 419,888,853.45	4.27%	Equipment
607	\$314,153,240.10	4.32%	666	\$ 853,727,230.54	9.86%	695	\$ 772,778,625.00	7.85%	Facilities
1308	\$1,045,886,739.08	14.37%	1064	\$ 1,186,709,636.48	13.71%	1174	\$ 1,698,825,549.46	17.26%	General Services
66	\$286,039,494.22	3.93%	76	\$ 253,288,841.74	2.93%	69	\$ 456,003,321.54	4.63%	Health and Medical Services
2478	\$2,241,912,549.98	30.80%	3095	\$ 2,723,005,279.65	31.46%	3281	\$ 2,898,551,004.91	29.45%	Highway Construction
509	\$336,908,815.44	4.63%	436	\$ 390,824,298.91	4.52%	453	\$ 560,329,462.80	5.69%	IT (Information Technology)
20	\$61,038,298.83	0.84%	25	\$ 63,811,182.50	0.74%	20	\$ 59,606,617.39	0.61%	Pharmaceuticals
63	\$202,280,514.88	2.78%	58	\$ 120,839,527.49	1.40%	64	\$ 131,398,146.95	1.34%	Telecom
7888	\$7,278,781,692.72	100.00%	8018	\$ 8,654,896,010.05	100.00%	8145	\$ 9,842,504,639.36	100.00%	Total
20	\$53,850,063.35		15	\$ 40,943,222.07		11	\$ 37,496,013.10		Emergency
19	\$74,873,165.22		25	\$ 8,178,663.74		26	\$ 69,779,635.66		Sole Source
112	\$10,211,498.36		86	\$ 8,982,325.60		50	\$ 8,841,597.57		Other
151	\$138,934,726.93	1.91%	126	\$ 58,104,211.41	0.67%	87	\$ 116,117,246.33	1.18%	Total
3	\$12,506,410.00		9	\$ 49,167,475.12		9	\$ 5,807,226.82		Competitive Selection/Other
0	\$0.00		0	\$ -		0	\$ -		Emergency
0	\$0.00		2	\$ 943,000.00		11	\$ 838,000.00		Sole Source
3	\$12,506,410.00	0.17%	11	\$ 50,110,475.12	0.58%	20	\$ 6,645,226.82	0.07%	Total
512	\$925,447,502.52	12.71%	394	\$ 883,178,568.45	10.20%	331	\$ 1,405,065,178.44	14.28%	More Information Requested
11	\$11,397,810.17	0.16%	12	\$ 4,042,577.25	0.05%	9	\$ 2,635,000.00	0.03%	Procurements Withdrawn During PPB Inquiry
685	\$593,430,270.36	8.15%	551	\$ 761,413,803.24	8.80%	576	\$ 780,425,315.10	7.93%	Professional and Artistic All Methods
190	\$161,503,910.11	27.22%	131	\$ 53,302,153.56	7.00%	121	\$ 32,409,673.45	4.15%	Professional and Artistic Sole Source
318	\$101,661,733.79	15.80%	247	\$ 124,372,475.92	21.78%	289	\$ 126,561,268.82	19.42%	Commodities
0	\$0.00	0.00%	1	\$ 17,000.00	0.00%	0	\$ -	0.00%	Construction - CDB (includes delegated)
2	\$1,810,300.00	0.28%	1	\$ 75,000.00	0.01%	2	\$ 109,155.00	0.02%	Construction - Universities
0	\$0.00	0.00%	1	\$ 5,024,232.00	0.88%	0	\$ -	0.00%	Employee Benefits
19	\$1,423,410.00	0.22%	16	\$ 965,800.00	0.17%	18	\$ 1,081,900.00	0.17%	Entertainment
239	\$46,652,574.16	7.25%	203	\$ 51,924,101.86	9.09%	183	\$ 135,175,304.34	20.74%	Equipment
25	\$18,824,296.91	2.93%	21	\$ 2,283,093.99	0.40%	23	\$ 3,648,719.80	0.56%	Facilities
374	\$209,687,763.80	32.59%	289	\$ 89,653,578.40	15.70%	294	\$ 76,970,659.79	11.81%	General Services
13	\$2,451,338.22	0.38%	8	\$ 88,757,249.74	15.55%	10	\$ 10,255,746.96	1.57%	Health and Medical Services
198	\$66,991,526.08	10.41%	184	\$ 85,175,069.63	14.92%	157	\$ 87,725,404.26	13.46%	Highway Construction
292	\$188,955,650.15	29.36%	228	\$ 109,339,769.53	19.15%	239	\$ 189,733,944.65	29.11%	IT (Information Technology)
7	\$929,392.00	0.14%	18	\$ 7,251,197.00	1.27%	12	\$ 7,440,420.25	1.14%	Pharmaceuticals
16	\$4,112,919.47	0.64%	20	\$ 6,120,565.06	1.07%	20	\$ 13,018,473.91	2.00%	Telecom
1503	\$643,500,904.58	100.00%	1237	\$ 570,959,133.13	100.00%	1247	\$ 651,720,997.78	100.00%	Total
553	\$408,427,877.36	63.47%	550	\$ 350,028,126.86	61.31%	491	\$ 405,672,746.87	62.25%	State Agencies
950	\$235,073,027.22	36.53%	687	\$ 220,931,006.27	38.69%	756	\$ 246,048,250.91	37.75%	Higher Education
1503	\$643,500,904.58	100.00%	1237	\$ 570,959,133.13	100.00%	1247	\$ 651,720,997.78	100.00%	Total

FY2010 Spend by Agency or University, Agency or University Name

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
State Agency		
AGE-Aging	\$212,000.00	1
AGR-Agriculture	\$4,438,885.26	59
BHE-Board of Higher Education	\$240,000.00	1
BOE-Board of Elections	\$2,864,635.00	7
CCB-Community College Board	\$754,750.00	5
CDB-Capital Development Board	\$159,381,717.85	177
CEO-Commerce and Economic Opportunity	\$11,878,660.00	11
CFS-Children and Family Services	\$32,554,335.66	24
CJA-Criminal Justice Information Authority	\$613,299.00	7
CMS-Central Management Services	\$1,423,919,868.77	1158
DES-Employment Security	\$18,512,096.00	29
DHS-Human Services	\$161,089,618.42	236
DJJ-Department of Juvenile Justice	\$3,142,259.20	15
DNR-Natural Resources	\$14,046,339.67	58
DOC-Corrections	\$92,115,214.97	55
DOT-Transportation	\$2,904,910,434.95	3394
DPH-Public Health	\$24,113,053.53	31
DVA-Veteran's Affairs	\$2,783,665.55	11
EMA-Emergency Management Agency	\$1,170,510.00	7
EPA-Environmental Protection Agency	\$27,520,220.00	17
FPR-Financial and Professional Regulation	\$552,892.00	12
HDA-Housing Development Authority	\$14,179,876.48	18
HFS-Healthcare and Family Services	\$1,506,064,160.34	50
HPA-Historic Preservation Agency	\$1,425,800.00	10
ICC-Illinois Commerce Commission	\$858,432.48	4
IFA-Illinois Finance Authority	\$1,410,680.00	11
IGB-Illinois Gaming Board	\$90,218,333.00	2
INS-Insurance	\$316,165.00	6
ISC-Illinois Student Assistance Commission	\$80,751,100.00	52
ISP-Illinois State Police	\$4,659,369.30	29
MIL-Military Affairs	\$3,498,319.40	12
REV-Revenue	\$91,061,386.50	33
SBE-State Board of Education	\$200,052,702.75	90
THA-Toll Highway Authority	\$505,716,075.98	221
WCC-Illinois Workers Compensation Commission	\$639,110.00	5
Section Total	\$7,387,665,967.06	5858
University		
CSU-Chicago State University	\$7,429,414.61	15
EIU-Eastern Illinois University	\$107,586,184.09	80
GSU-Governors State University	\$16,979,513.87	36
IPHEC-Illinois Public Education Cooperative	\$377,414,180.00	20

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>ISU-Illinois State University</i>	\$145,548,633.09	204
<i>MSA-Illinois Math and Science Academy</i>	\$476,682.75	8
<i>NEU-Northeastern Illinois University</i>	\$16,353,158.19	39
<i>NIU-Northern Illinois University</i>	\$206,895,824.04	236
<i>SIC-Southern Illinois University - Carbondale</i>	\$67,887,812.62	184
<i>SIE-Southern Illinois University - Edwardsville</i>	\$35,863,522.47	144
<i>SIM-SIU School of Medicine</i>	\$11,949,188.07	51
<i>UIC-University of Illinois at Chicago</i>	\$248,925,364.28	415
<i>UIS-University of Illinois at Springfield</i>	\$13,094,541.00	53
<i>UIU-University of Illinois at Urbana-Champaign</i>	\$1,147,107,732.63	675
<i>University of Illinois System</i>	\$19,924,300.00	10
<i>WIU-Western Illinois University</i>	\$31,402,620.59	117
Section Total	\$2,454,838,672.30	2287
Grand Total	\$9,842,504,639.36	8145

FY2010 Spend by Agency or University and Relevent Category

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
State Agency		
<i>Aeronautics</i>	\$44,158,194.65	70
<i>Commodities</i>	\$374,103,877.00	501
<i>Construction</i>	\$161,030,517.85	179
<i>Employee Benefits</i>	\$1,419,965,452.38	19
<i>Entertainment</i>	\$1,167,900.00	18
<i>Equipment</i>	\$268,875,001.19	330
<i>Facilities</i>	\$469,898,872.18	500
<i>General Services</i>	\$712,614,908.93	634
<i>Health and Medical Services</i>	\$449,835,321.54	56
<i>Highway Construction</i>	\$2,898,551,004.91	3281
<i>IT</i>	\$405,560,121.26	213
<i>Pharmaceuticals</i>	\$55,996,159.75	11
<i>Telecom</i>	\$125,908,635.42	46
Section Total	\$7,387,665,967.06	5858
University		
<i>Commodities</i>	\$591,869,063.98	560
<i>Construction</i>	\$248,326,264.00	344
<i>Entertainment</i>	\$4,501,788.00	58
<i>Equipment</i>	\$151,013,852.26	310
<i>Facilities</i>	\$302,879,752.82	195
<i>General Services</i>	\$986,210,640.53	540
<i>Health and Medical Services</i>	\$6,168,000.00	13
<i>IT</i>	\$154,769,341.54	240
<i>Pharmaceuticals</i>	\$3,610,457.64	9
<i>Telecom</i>	\$5,489,511.53	18
Section Total	\$2,454,838,672.30	2287
Grand Total	\$9,842,504,639.36	8145

FY2010 Sole Source By Agency or University and Justification

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
State Agency		
<i>Amendment, Extension, Renewal</i>	\$31,627,558.66	35
<i>Art and Entertainment Services or Athletic Events</i>	\$1,103,341.19	18
<i>Compatibility of Equipment, Accessories, Replacement Parts, or Service</i>	\$179,215,039.05	87
<i>Critical Changes to Existing Contract Are Necessary and Best Accomplished by the Contract Holder</i>	\$19,704,678.56	12
<i>Federal/State Grant Requires Contract with Vendor</i>	\$99,900.00	1
<i>Item is Copyrighted or Patented and the Item is Only Available from the Holder</i>	\$23,759,401.75	32
<i>Mandated Organizations (Dues, Membership Fees, Travel, Lodging, Facility Usage Fees)</i>	\$904,003.96	15
<i>Media for Advertising</i>	\$8,319,904.76	36
<i>Necessary Adjustment of Utility Facilities in Conjunction with Highway Construction</i>	\$16,267,954.40	42
<i>Public Utility Regulated Services</i>	\$9,045,069.56	48
<i>Radio and Television Broadcast Rights</i>	\$790,251.60	4
<i>Railroad Crossings/Facilities Alterations - Proprietary</i>	\$62,632,380.30	70
<i>Software License/Upgrade/Maintenance Renewal</i>	\$52,203,263.08	85
Section Total	\$405,672,746.87	485
University		
<i>Amendment, Extension, Renewal</i>	\$21,428,884.21	85
<i>Art and Entertainment Services or Athletic Events</i>	\$363,000.00	3
<i>Compatibility of Equipment, Accessories, Replacement Parts, or Service</i>	\$44,821,072.78	208
<i>Federal/State Grant Requires Contract with Vendor</i>	\$764,870.00	5
<i>Item is Copyrighted or Patented and the Item is Only Available from the Holder</i>	\$77,678,790.88	185
<i>Mandated Organizations (Dues, Membership Fees, Travel, Lodging, Facility Usage Fees)</i>	\$3,290,940.99	31
<i>Media for Advertising</i>	\$1,189,602.00	12
<i>Public Utility Regulated Services</i>	\$35,180,387.96	32
<i>Radio and Television Broadcast Rights</i>	\$3,202,079.00	18
<i>Software License/Upgrade/Maintenance Renewal</i>	\$38,362,413.92	98
<i>Sole Supplier's Item is to be Procured for Commercial Resale</i>	\$16,088,950.00	56
<i>Sole Supplier's Items Are Needed for Trial Use or Testing</i>	\$2,652,431.13	17
<i>Study Abroad Program</i>	\$1,024,828.04	12
Section Total	\$246,048,250.91	762
Grand Total	\$651,720,997.78	1247

FY2010 Sole Source by Agency or University, Relevent Category and Notice Type

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
AGE-Aging		
IT		
<i>Sole Economically Feasible Source</i>	\$212,000.00	1
Relevent Category Total	\$212,000.00	1
Agency Total	\$212,000.00	1
<hr/>		
AGR-Agriculture		
Entertainment		
<i>Sole Source</i>	\$1,056,900.00	17
Relevent Category Total	\$1,056,900.00	17
General Services		
<i>Sole Economically Feasible Source</i>	\$83,810.45	2
<i>Sole Source</i>	\$227,770.70	5
Relevent Category Total	\$311,581.15	7
IT		
<i>Sole Economically Feasible Source</i>	\$110,000.00	1
<i>Sole Source</i>	\$99,335.91	1
Relevent Category Total	\$209,335.91	2
Agency Total	\$1,577,817.06	26
<hr/>		
BOE-Board of Elections		
IT		
<i>Sole Source</i>	\$506,035.00	5
Relevent Category Total	\$506,035.00	5
Agency Total	\$506,035.00	5
<hr/>		
CEO-Commerce and Economic Opportunity		
Equipment		
<i>Sole Source</i>	\$150,000.00	1
Relevent Category Total	\$150,000.00	1
General Services		
<i>Sole Economically Feasible Source</i>	\$0.00	1
<i>Sole Source</i>	\$170,200.00	3
Relevent Category Total	\$170,200.00	4
IT		
<i>Sole Source</i>	\$49,375.00	2
Relevent Category Total	\$49,375.00	2
Agency Total	\$369,575.00	7
<hr/>		
CFS-Children and Family Services		
Equipment		
<i>Sole Source</i>	\$50,760.00	1
Relevent Category Total	\$50,760.00	1
General Services		
<i>Sole Economically Feasible Source</i>	\$1,194,693.00	2

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>Sole Source</i>	\$4,984,200.96	3
Relevant Category Total	\$6,178,893.96	5
Health and Medical Services		
<i>Sole Source</i>	\$2,591,322.00	1
Relevant Category Total	\$2,591,322.00	1
IT		
<i>Sole Economically Feasible Source</i>	\$98,928.13	1
Relevant Category Total	\$98,928.13	1
Agency Total	\$8,919,904.09	8
<hr/>		
CJA-Criminal Justice Information Authority		
General Services		
<i>Sole Economically Feasible Source</i>	\$127,400.00	2
<i>Sole Source</i>	\$150,000.00	1
Relevant Category Total	\$277,400.00	3
Agency Total	\$277,400.00	3
<hr/>		
CMS-Central Management Services		
Commodities		
<i>Sole Source</i>	\$3,174,200.40	3
Relevant Category Total	\$3,174,200.40	3
Equipment		
<i>Sole Economically Feasible Source</i>	\$533,585.44	2
<i>Sole Source</i>	\$5,155,603.79	8
Relevant Category Total	\$5,689,189.23	10
Facilities		
<i>Sole Economically Feasible Source</i>	\$136,000.00	1
<i>Sole Source</i>	\$112,500.00	2
Relevant Category Total	\$248,500.00	3
General Services		
<i>Sole Economically Feasible Source</i>	\$5,065,000.00	9
<i>Sole Source</i>	\$870,344.00	6
Relevant Category Total	\$5,935,344.00	15
IT		
<i>Sole Economically Feasible Source</i>	\$46,657,068.54	24
<i>Sole Source</i>	\$13,822,106.20	52
Relevant Category Total	\$60,479,174.74	76
Pharmaceuticals		
<i>Sole Economically Feasible Source</i>	\$2,094,046.50	1
<i>Sole Source</i>	\$3,519,273.75	5
Relevant Category Total	\$5,613,320.25	6
Telecom		
<i>Sole Economically Feasible Source</i>	\$464,800.00	3
<i>Sole Source</i>	\$11,193,673.91	10
Relevant Category Total	\$11,658,473.91	13
Agency Total	\$92,798,202.53	126

CSU-Chicago State University

Construction

<i>Sole Source</i>	\$55,155.00	1
Relevant Category Total	\$55,155.00	1

Equipment

<i>Sole Source</i>	\$62,238.00	1
Relevant Category Total	\$62,238.00	1

General Services

<i>Sole Source</i>	\$147,500.00	2
Relevant Category Total	\$147,500.00	2
Agency Total	\$264,893.00	4

DES-Employment Security

IT

<i>Sole Source</i>	\$45,000.00	1
Relevant Category Total	\$45,000.00	1
Agency Total	\$45,000.00	1

DHS-Human Services

Equipment

<i>Sole Source</i>	\$35,600.00	1
Relevant Category Total	\$35,600.00	1

Facilities

<i>Sole Source</i>	\$43,254.00	1
Relevant Category Total	\$43,254.00	1

General Services

<i>Sole Economically Feasible Source</i>	\$4,059,680.00	3
<i>Sole Source</i>	\$1,872,441.00	6
Relevant Category Total	\$5,932,121.00	9

Health and Medical Services

<i>Sole Economically Feasible Source</i>	\$218,400.00	1
<i>Sole Source</i>	\$6,648,024.96	3
Relevant Category Total	\$6,866,424.96	4

IT

<i>Sole Economically Feasible Source</i>	\$4,631,500.00	2
<i>Sole Source</i>	\$203,210.00	2
Relevant Category Total	\$4,834,710.00	4
Agency Total	\$17,712,109.96	19

DJJ-Department of Juvenile Justice

Commodities

<i>Sole Source</i>	\$41,010.00	1
Relevant Category Total	\$41,010.00	1

General Services

<i>Sole Source</i>	\$84,500.00	1
Relevant Category Total	\$84,500.00	1

IT

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>Sole Source</i>	\$716,200.00	2
Relevant Category Total	\$716,200.00	2
Agency Total	\$841,710.00	4
<hr/>		
DNR-Natural Resources		
General Services		
<i>Sole Source</i>	\$173,569.50	4
Relevant Category Total	\$173,569.50	4
IT		
<i>Sole Economically Feasible Source</i>	\$8,260,139.00	1
Relevant Category Total	\$8,260,139.00	1
Agency Total	\$8,433,708.50	5
<hr/>		
DOT-Transportation		
General Services		
<i>Sole Economically Feasible Source</i>	\$5,031,004.76	20
<i>Sole Source</i>	\$790,251.60	4
Relevant Category Total	\$5,821,256.36	24
Highway Construction		
<i>Sole Source</i>	\$87,725,404.26	157
Relevant Category Total	\$87,725,404.26	157
Agency Total	\$93,546,660.62	181
<hr/>		
DPH-Public Health		
Commodities		
<i>Sole Source</i>	\$155,000.00	1
Relevant Category Total	\$155,000.00	1
General Services		
<i>Sole Source</i>	\$250,000.00	2
Relevant Category Total	\$250,000.00	2
Health and Medical Services		
<i>Sole Economically Feasible Source</i>	\$0.00	1
Relevant Category Total	\$0.00	1
IT		
<i>Sole Economically Feasible Source</i>	\$394,660.00	2
<i>Sole Source</i>	\$442,705.00	2
Relevant Category Total	\$837,365.00	4
Pharmaceuticals		
<i>Sole Source</i>	\$147,600.00	1
Relevant Category Total	\$147,600.00	1
Agency Total	\$1,389,965.00	9
<hr/>		
DVA-Veteran's Affairs		
Commodities		
<i>Sole Source</i>	\$220,000.00	3
Relevant Category Total	\$220,000.00	3
Facilities		

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>Sole Source</i>	\$45,889.80	1
Relevant Category Total	\$45,889.80	1
General Services		
<i>Sole Source</i>	\$99,900.00	1
Relevant Category Total	\$99,900.00	1
IT		
<i>Sole Economically Feasible Source</i>	\$105,996.75	1
Relevant Category Total	\$105,996.75	1
Agency Total	\$471,786.55	6

EIU-Eastern Illinois University

Commodities

<i>Sole Source</i>	\$235,000.00	2
Relevant Category Total	\$235,000.00	2

Equipment

<i>Sole Source</i>	\$89,116.80	1
Relevant Category Total	\$89,116.80	1

Facilities

<i>Sole Source</i>	\$45,000.00	1
Relevant Category Total	\$45,000.00	1

General Services

<i>Sole Source</i>	\$560,051.04	7
Relevant Category Total	\$560,051.04	7

IT

<i>Sole Source</i>	\$1,895,919.75	4
Relevant Category Total	\$1,895,919.75	4
Agency Total	\$2,825,087.59	15

EMA-Emergency Management Agency

Equipment

<i>Sole Source</i>	\$425,510.00	4
Relevant Category Total	\$425,510.00	4

General Services

<i>Sole Source</i>	\$220,000.00	1
Relevant Category Total	\$220,000.00	1
Agency Total	\$645,510.00	5

FPR-Financial and Professional Regulation

Equipment

<i>Sole Economically Feasible Source</i>	\$70,000.00	1
Relevant Category Total	\$70,000.00	1

IT

<i>Sole Source</i>	\$89,500.00	2
Relevant Category Total	\$89,500.00	2
Agency Total	\$159,500.00	3

GSU-Governors State University

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
Commodities		
<i>Sole Source</i>	\$570,000.00	2
Relevant Category Total	\$570,000.00	2
Construction		
<i>Sole Source</i>	\$54,000.00	1
Relevant Category Total	\$54,000.00	1
General Services		
<i>Sole Source</i>	\$449,870.00	2
Relevant Category Total	\$449,870.00	2
IT		
<i>Sole Source</i>	\$327,338.10	2
Relevant Category Total	\$327,338.10	2
Agency Total	\$1,401,208.10	7
<hr/>		
HDA-Housing Development Authority		
General Services		
<i>Sole Source</i>	\$50,400.00	1
Relevant Category Total	\$50,400.00	1
Agency Total	\$50,400.00	1
<hr/>		
HFS-Healthcare and Family Services		
General Services		
<i>Sole Source</i>	\$2,000,000.00	1
Relevant Category Total	\$2,000,000.00	1
Health and Medical Services		
<i>Sole Source</i>	\$450,000.00	1
Relevant Category Total	\$450,000.00	1
IT		
<i>Sole Source</i>	\$357,122.00	1
Relevant Category Total	\$357,122.00	1
Agency Total	\$2,807,122.00	3
<hr/>		
HPA-Historic Preservation Agency		
Commodities		
<i>Sole Source</i>	\$50,000.00	1
Relevant Category Total	\$50,000.00	1
Equipment		
<i>Sole Source</i>	\$225,000.00	2
Relevant Category Total	\$225,000.00	2
Facilities		
<i>Sole Economically Feasible Source</i>	\$214,000.00	2
Relevant Category Total	\$214,000.00	2
Agency Total	\$489,000.00	5
<hr/>		
ICC-Illinois Commerce Commission		
Equipment		
<i>Sole Source</i>	\$82,273.48	1

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
Relevant Category Total	\$82,273.48	1
General Services		
<i>Sole Source</i>	\$85,067.00	1
Relevant Category Total	\$85,067.00	1
Agency Total	\$167,340.48	2
<hr/>		
ISC-Illinois Student Assistance Commission		
General Services		
<i>Sole Economically Feasible Source</i>	\$50,000.00	1
<i>Sole Source</i>	\$1,982,000.00	11
Relevant Category Total	\$2,032,000.00	12
Agency Total	\$2,032,000.00	12
<hr/>		
ISP-Illinois State Police		
Equipment		
<i>Sole Source</i>	\$200,241.30	2
Relevant Category Total	\$200,241.30	2
Facilities		
<i>Sole Source</i>	\$100,000.00	1
Relevant Category Total	\$100,000.00	1
IT		
<i>Sole Source</i>	\$215,693.00	2
Relevant Category Total	\$215,693.00	2
Telecom		
<i>Sole Source</i>	\$340,000.00	1
Relevant Category Total	\$340,000.00	1
Agency Total	\$855,934.30	6
<hr/>		
ISU-Illinois State University		
Commodities		
<i>Sole Source</i>	\$2,702,258.00	14
Relevant Category Total	\$2,702,258.00	14
Equipment		
<i>Sole Source</i>	\$340,000.00	2
Relevant Category Total	\$340,000.00	2
Facilities		
<i>Sole Source</i>	\$111,000.00	2
Relevant Category Total	\$111,000.00	2
General Services		
<i>Sole Source</i>	\$2,629,295.00	17
Relevant Category Total	\$2,629,295.00	17
IT		
<i>Sole Source</i>	\$1,957,482.91	14
Relevant Category Total	\$1,957,482.91	14
Telecom		
<i>Sole Source</i>	\$120,000.00	1
Relevant Category Total	\$120,000.00	1

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
Agency Total	\$7,860,035.91	50
<hr/>		
MSA-Illinois Math and Science Academy		
IT		
<i>Sole Source</i>	\$93,500.00	1
Relevant Category Total	\$93,500.00	1
Agency Total	\$93,500.00	1
<hr/>		
NEU-Northeastern Illinois University		
Commodities		
<i>Sole Source</i>	\$500,000.00	1
Relevant Category Total	\$500,000.00	1
General Services		
<i>Sole Source</i>	\$682,625.00	2
Relevant Category Total	\$682,625.00	2
IT		
<i>Sole Source</i>	\$628,191.40	2
Relevant Category Total	\$628,191.40	2
Agency Total	\$1,810,816.40	5
<hr/>		
NIU-Northern Illinois University		
Commodities		
<i>Sole Source</i>	\$988,000.00	8
Relevant Category Total	\$988,000.00	8
Equipment		
<i>Sole Source</i>	\$593,170.00	3
Relevant Category Total	\$593,170.00	3
General Services		
<i>Sole Source</i>	\$6,950,600.00	16
Relevant Category Total	\$6,950,600.00	16
IT		
<i>Sole Source</i>	\$2,636,958.30	14
Relevant Category Total	\$2,636,958.30	14
Telecom		
<i>Sole Source</i>	\$340,000.00	2
Relevant Category Total	\$340,000.00	2
Agency Total	\$11,508,728.30	43
<hr/>		
REV-Revenue		
Equipment		
<i>Sole Source</i>	\$70,015.68	1
Relevant Category Total	\$70,015.68	1
General Services		
<i>Sole Economically Feasible Source</i>	\$6,635,666.66	7
<i>Sole Source</i>	\$767,000.00	4
Relevant Category Total	\$7,402,666.66	11
IT		

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>Sole Economically Feasible Source</i>	\$56,355,929.00	1
Relevant Category Total	\$56,355,929.00	1
Telecom		
<i>Sole Source</i>	\$150,000.00	1
Relevant Category Total	\$150,000.00	1
Agency Total	\$63,978,611.34	14

SBE-State Board of Education

General Services

<i>Sole Economically Feasible Source</i>	\$3,419,928.00	5
<i>Sole Source</i>	\$2,359,423.00	10
Relevant Category Total	\$5,779,351.00	15

IT

<i>Sole Economically Feasible Source</i>	\$390,440.00	2
<i>Sole Source</i>	\$350,000.00	2
Relevant Category Total	\$740,440.00	4
Agency Total	\$6,519,791.00	19

SIC-Southern Illinois University - Carbondale

Commodities

<i>Sole Source</i>	\$8,163,722.00	19
Relevant Category Total	\$8,163,722.00	19

Equipment

<i>Sole Source</i>	\$793,843.97	7
Relevant Category Total	\$793,843.97	7

Facilities

<i>Sole Source</i>	\$533,940.00	3
Relevant Category Total	\$533,940.00	3

General Services

<i>Sole Source</i>	\$1,792,015.49	17
Relevant Category Total	\$1,792,015.49	17

IT

<i>Sole Source</i>	\$3,516,680.12	13
Relevant Category Total	\$3,516,680.12	13

Telecom

<i>Sole Source</i>	\$410,000.00	2
Relevant Category Total	\$410,000.00	2
Agency Total	\$15,210,201.58	61

SIE-Southern Illinois University - Edwardsville

Commodities

<i>Sole Source</i>	\$9,086,227.89	33
Relevant Category Total	\$9,086,227.89	33

Equipment

<i>Sole Source</i>	\$79,238.65	1
Relevant Category Total	\$79,238.65	1

Facilities

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>Sole Source</i>	\$56,000.00	1
Relevant Category Total	\$56,000.00	1
General Services		
<i>Sole Source</i>	\$701,230.96	11
Relevant Category Total	\$701,230.96	11
IT		
<i>Sole Source</i>	\$441,530.00	2
Relevant Category Total	\$441,530.00	2
Agency Total	\$10,364,227.50	48
<hr/>		
SIM-SIU School of Medicine		
Commodities		
<i>Sole Source</i>	\$3,695,500.00	9
Relevant Category Total	\$3,695,500.00	9
Equipment		
<i>Sole Source</i>	\$1,617,075.80	7
Relevant Category Total	\$1,617,075.80	7
Facilities		
<i>Sole Source</i>	\$275,136.00	3
Relevant Category Total	\$275,136.00	3
General Services		
<i>Sole Source</i>	\$758,534.00	8
Relevant Category Total	\$758,534.00	8
IT		
<i>Sole Source</i>	\$64,674.00	1
Relevant Category Total	\$64,674.00	1
Agency Total	\$6,410,919.80	28
<hr/>		
THA-Toll Highway Authority		
Commodities		
<i>Sole Source</i>	\$14,250.20	1
Relevant Category Total	\$14,250.20	1
Equipment		
<i>Sole Source</i>	\$85,040,000.00	4
Relevant Category Total	\$85,040,000.00	4
Facilities		
<i>Sole Economically Feasible Source</i>	\$28,000.00	1
<i>Sole Source</i>	\$28,000.00	1
Relevant Category Total	\$56,000.00	2
General Services		
<i>Sole Source</i>	\$3,500,000.00	3
Relevant Category Total	\$3,500,000.00	3
IT		
<i>Sole Economically Feasible Source</i>	\$11,775,413.24	2
Relevant Category Total	\$11,775,413.24	2
Agency Total	\$100,385,663.44	12

UIC-University of Illinois at Chicago

Commodities

<i>Sole Economically Feasible Source</i>	\$170,000.00	1
<i>Sole Source</i>	\$60,378,082.33	84
Relevant Category Total	\$60,548,082.33	85

Entertainment

<i>Sole Source</i>	\$25,000.00	1
Relevant Category Total	\$25,000.00	1

Equipment

<i>Sole Source</i>	\$24,959,821.59	57
Relevant Category Total	\$24,959,821.59	57

General Services

<i>Sole Source</i>	\$8,862,984.41	31
Relevant Category Total	\$8,862,984.41	31

Health and Medical Services

<i>Sole Source</i>	\$348,000.00	3
Relevant Category Total	\$348,000.00	3

IT

<i>Sole Source</i>	\$12,634,861.16	25
Relevant Category Total	\$12,634,861.16	25

Pharmaceuticals

<i>Sole Source</i>	\$1,504,500.00	4
Relevant Category Total	\$1,504,500.00	4

Agency Total	\$108,883,249.49	206
---------------------	-------------------------	------------

UIS-University of Illinois at Springfield

Commodities

<i>Sole Source</i>	\$54,000.00	1
Relevant Category Total	\$54,000.00	1

General Services

<i>Sole Source</i>	\$289,003.00	4
Relevant Category Total	\$289,003.00	4

IT

<i>Sole Source</i>	\$137,600.00	3
Relevant Category Total	\$137,600.00	3

Agency Total	\$480,603.00	8
---------------------	---------------------	----------

UIU-University of Illinois at Urbana-Champaign

Commodities

<i>Sole Source</i>	\$30,212,518.00	86
Relevant Category Total	\$30,212,518.00	86

Equipment

<i>Sole Source</i>	\$14,602,209.84	76
Relevant Category Total	\$14,602,209.84	76

Facilities

<i>Sole Source</i>	\$1,920,000.00	3
--------------------	----------------	---

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
Relevant Category Total	\$1,920,000.00	3
General Services		
<i>Sole Source</i>	\$6,065,230.26	51
Relevant Category Total	\$6,065,230.26	51
IT		
<i>Sole Source</i>	\$18,727,829.91	40
Relevant Category Total	\$18,727,829.91	40
Pharmaceuticals		
<i>Sole Source</i>	\$175,000.00	1
Relevant Category Total	\$175,000.00	1
Agency Total	\$71,702,788.01	257
<hr/>		
WCC-Illinois Workers Compensation Commission		
General Services		
<i>Sole Economically Feasible Source</i>	\$480,000.00	2
Relevant Category Total	\$480,000.00	2
Agency Total	\$480,000.00	2
<hr/>		
WIU-Western Illinois University		
Commodities		
<i>Sole Source</i>	\$6,151,500.00	19
Relevant Category Total	\$6,151,500.00	19
General Services		
<i>Sole Source</i>	\$297,470.00	4
Relevant Category Total	\$297,470.00	4
IT		
<i>Sole Source</i>	\$783,022.23	6
Relevant Category Total	\$783,022.23	6
Agency Total	\$7,231,992.23	29
<hr/>		
Grand Total	\$651,720,997.78	1247

FY2010 Emergency by Agency or University and Justification

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
State Agency		
<i>Danger to Public Health/Safety</i>	\$3,922,711.65	25
<i>Ensure Integrity of State Records</i>	\$211,549.00	3
<i>Immediate Action Necessary to Avoid Loss of Federal or Donated Funds</i>	\$489,446.58	5
<i>Minimize Serious Disruption to State Services</i>	\$42,411,718.45	46
<i>Protect Against Further Damage to State Property</i>	\$763,384.00	2
Section Total	\$47,798,809.68	81
University		
<i>Danger to Public Health/Safety</i>	\$2,490,952.00	8
<i>Items Available on the Spot Market</i>	\$2,274,336.84	4
<i>Minimize Serious Disruption to State Services</i>	\$1,261,947.46	11
<i>Protect Against Further Damage to State Property</i>	\$306,000.00	2
Section Total	\$6,333,236.30	25
<i>Grand Total</i>	<i>\$54,132,045.98</i>	<i>106</i>

FY2010 Emergency Purchases by Agency or University and Relevent Category

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
State Agency		
<i>Commodities</i>	\$1,573,207.50	16
<i>Equipment</i>	\$647,886.05	7
<i>Facilities</i>	\$2,575,098.61	26
<i>General Services</i>	\$6,259,499.02	24
<i>Highway Construction</i>	\$27,000.00	1
<i>IT</i>	\$87,118.50	3
<i>Pharmaceuticals</i>	\$100,000.00	1
<i>Telecom</i>	\$36,529,000.00	3
Section Total	\$47,798,809.68	81
University		
<i>Construction</i>	\$1,943,917.00	2
<i>Equipment</i>	\$361,228.00	3
<i>Facilities</i>	\$1,084,638.85	11
<i>General Services</i>	\$208,050.00	3
<i>IT</i>	\$2,735,402.45	6
Section Total	\$6,333,236.30	25
<i>Grand Total</i>	<i>\$54,132,045.98</i>	<i>106</i>

FY2010 Emergency Purchases by Agency and Relevent Category

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
State Agency		
AGR-Agriculture		
<i>General Services</i>	\$149,000.00	1
Agency Total	\$149,000.00	1
<hr/>		
CFS-Children and Family Services		
<i>General Services</i>	\$647,514.00	3
Agency Total	\$647,514.00	3
<hr/>		
CMS-Central Management Services		
<i>Facilities</i>	\$1,255,910.11	4
<i>IT</i>	\$30,000.00	1
<i>Telecom</i>	\$36,529,000.00	3
Agency Total	\$37,814,910.11	8
<hr/>		
DES-Employment Security		
<i>Facilities</i>	\$85,961.00	1
<i>General Services</i>	\$45,000.00	1
Agency Total	\$130,961.00	2
<hr/>		
DHS-Human Services		
<i>Commodities</i>	\$200,000.00	1
<i>Equipment</i>	\$109,811.00	2
<i>Facilities</i>	\$332,894.58	5
<i>General Services</i>	\$105,315.00	1
Agency Total	\$748,020.58	9
<hr/>		
DJJ-Department of Juvenile Justice		
<i>Equipment</i>	\$71,699.20	1
<i>Facilities</i>	\$34,750.00	1
Agency Total	\$106,449.20	2
<hr/>		
DNR-Natural Resources		
<i>Commodities</i>	\$578,219.10	5
<i>Facilities</i>	\$110,085.00	2
<i>General Services</i>	\$1,322,918.88	6
Agency Total	\$2,011,222.98	13
<hr/>		
DOC-Corrections		
<i>Commodities</i>	\$690,007.55	7
<i>Equipment</i>	\$66,100.00	2

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>Facilities</i>	\$344,534.02	8
Agency Total	\$1,100,641.57	17
<hr/>		
DOT-Transportation		
<i>Commodities</i>	\$45,032.60	1
<i>Facilities</i>	\$18,500.00	1
<i>General Services</i>	\$1,402,251.14	6
<i>Highway Construction</i>	\$27,000.00	1
Agency Total	\$1,492,783.74	9
<hr/>		
DPH-Public Health		
<i>Equipment</i>	\$400,275.85	2
<i>General Services</i>	\$1,840,000.00	2
Agency Total	\$2,240,275.85	4
<hr/>		
DVA-Veteran's Affairs		
<i>Facilities</i>	\$33,955.00	1
Agency Total	\$33,955.00	1
<hr/>		
EMA-Emergency Management Agency		
<i>General Services</i>	\$450,000.00	1
Agency Total	\$450,000.00	1
<hr/>		
HFS-Healthcare and Family Services		
<i>Pharmaceuticals</i>	\$100,000.00	1
Agency Total	\$100,000.00	1
<hr/>		
ISP-Illinois State Police		
<i>Facilities</i>	\$353,469.00	2
Agency Total	\$353,469.00	2
<hr/>		
MIL-Military Affairs		
<i>Facilities</i>	\$5,039.90	1
Agency Total	\$5,039.90	1
<hr/>		
REV-Revenue		
<i>IT</i>	\$57,118.50	2
Agency Total	\$57,118.50	2
<hr/>		
SBE-State Board of Education		
<i>General Services</i>	\$207,500.00	1

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
Agency Total	\$207,500.00	1
<hr/>		
THA-Toll Highway Authority		
<i>Commodities</i>	\$44,838.25	1
<i>General Services</i>	\$90,000.00	2
Agency Total	\$134,838.25	3
<hr/>		
WCC-Illinois Workers Compensation Commission		
<i>Commodities</i>	\$15,110.00	1
Agency Total	\$15,110.00	1
<hr/>		
	\$47,798,809.68	81
University		
CSU-Chicago State University		
<i>IT</i>	\$396,065.61	1
Agency Total	\$396,065.61	1
<hr/>		
ISU-Illinois State University		
<i>Facilities</i>	\$190,023.85	3
Agency Total	\$190,023.85	3
<hr/>		
NIU-Northern Illinois University		
<i>General Services</i>	\$208,050.00	3
<i>IT</i>	\$1,525,926.84	4
Agency Total	\$1,733,976.84	7
<hr/>		
SIC-Southern Illinois University - Carbondale		
<i>Construction</i>	\$1,772,117.00	1
<i>Facilities</i>	\$100,000.00	1
Agency Total	\$1,872,117.00	2
<hr/>		
SIE-Southern Illinois University - Edwardsville		
<i>Construction</i>	\$171,800.00	1
<i>Facilities</i>	\$360,310.00	2
Agency Total	\$532,110.00	3
<hr/>		
SIM-SIU School of Medicine		
<i>Facilities</i>	\$175,325.00	2
Agency Total	\$175,325.00	2
<hr/>		
UIC-University of Illinois at Chicago		
<i>Facilities</i>	\$208,980.00	2

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
Agency Total	\$208,980.00	2
<hr/>		
UIU-University of Illinois at Urbana-Champaign		
<i>Equipment</i>	\$361,228.00	3
<i>Facilities</i>	\$50,000.00	1
<i>IT</i>	\$813,410.00	1
Agency Total	\$1,224,638.00	5
<hr/>		
Section Total	\$6,333,236.30	25
Grand Total	\$54,132,045.98	106

FY2010 Professional and Artistic by Agency

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
AGR-Agriculture	\$1,438,605.00	25
BHE-Board of Higher Education	\$240,000.00	1
CCB-Community College Board	\$754,750.00	5
CEO-Commerce and Economic Opportunity	\$11,475,455.00	4
CFS-Children and Family Services	\$2,099,986.00	4
CJA-Criminal Justice Information Authority	\$559,225.00	6
CMS-Central Management Services	\$10,225,728.00	16
CSU-Chicago State University	\$1,951,426.00	4
DES-Employment Security	\$13,422,100.00	4
DHS-Human Services	\$104,980,564.06	45
DJJ-Department of Juvenile Justice	\$527,844.00	1
DNR-Natural Resources	\$30,277.50	1
DOC-Corrections	\$497,149.90	3
DOT-Transportation	\$9,302,765.13	18
DPH-Public Health	\$1,190,465.68	8
DVA-Veteran's Affairs	\$99,900.00	1
EIU-Eastern Illinois University	\$80,768,697.90	10
EPA-Environmental Protection Agency	\$77,929.00	2
FPR-Financial and Professional Regulation	\$317,892.00	6
GSU-Governors State University	\$8,671,533.00	11
HDA-Housing Development Authority	\$13,593,481.48	12
HFS-Healthcare and Family Services	\$13,599,644.00	12
ICC-Illinois Commerce Commission	\$676,092.00	1
IFA-Illinois Finance Authority	\$997,680.00	8
IGB-Illinois Gaming Board	\$380,000.00	1
INS-Insurance	\$253,000.00	5
IPHEC-Illinois Public Education Cooperative	\$7,650,000.00	3
ISC-Illinois Student Assistance Commission	\$52,661,900.00	17
ISP-Illinois State Police	\$344,802.00	5
ISU-Illinois State University	\$20,522,329.08	20
MIL-Military Affairs	\$112,500.00	1
MSA-Illinois Math and Science Academy	\$94,000.00	2
NEU-Northeastern Illinois University	\$420,730.00	3
NIU-Northern Illinois University	\$7,465,910.00	32
REV-Revenue	\$5,854,513.33	6
SBE-State Board of Education	\$193,499,802.15	67
SIC-Southern Illinois University - Carbondale	\$1,951,425.16	21
SIE-Southern Illinois University - Edwardsville	\$2,500,600.00	7
SIM-SIU School of Medicine	\$500,000.00	4
THA-Toll Highway Authority	\$4,735,000.00	6
UIC-University of Illinois at Chicago	\$20,603,627.31	43
UIS-University of Illinois at Springfield	\$1,416,000.00	1
UIU-University of Illinois at Urbana-Champaign	\$176,463,468.69	106

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>University of Illinois System</i>	\$49,300.00	2
<i>WCC-Illinois Workers Compensation Commission</i>	\$144,000.00	2
<i>WIU-Western Illinois University</i>	\$5,303,216.73	14
<i>Grand Total</i>	<i>\$780,425,315.10</i>	<i>576</i>

FY2010 Professional and Artistic by Agency, Relevent Category and Notice Type

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
AGR-Agriculture		
Entertainment		
<i>Sole Source</i>	\$1,016,500.00	16
Relevent Category Total	\$1,016,500.00	16
General Services		
<i>Contract Award Notice</i>	\$87,200.00	1
<i>Renewal</i>	\$223,550.00	5
Relevent Category Total	\$310,750.00	6
Health and Medical Services		
<i>Contract Award Notice</i>	\$56,355.00	1
<i>Renewal</i>	\$55,000.00	2
Relevent Category Total	\$111,355.00	3
Agency Total	\$1,438,605.00	25
BHE-Board of Higher Education		
General Services		
<i>Contract Award Notice</i>	\$240,000.00	1
Relevent Category Total	\$240,000.00	1
Agency Total	\$240,000.00	1
CCB-Community College Board		
General Services		
<i>Contract Award Notice</i>	\$754,750.00	5
Relevent Category Total	\$754,750.00	5
Agency Total	\$754,750.00	5
CEO-Commerce and Economic Opportunity		
General Services		
<i>Contract Award Notice</i>	\$11,275,455.00	2
<i>Renewal</i>	\$200,000.00	1
<i>Sole Economically Feasible Source</i>	\$0.00	1
Relevent Category Total	\$11,475,455.00	4
Agency Total	\$11,475,455.00	4
CFS-Children and Family Services		
General Services		
<i>Emergency Procurement</i>	\$50,000.00	1
<i>Renewal</i>	\$50,000.00	1
<i>Sole Economically Feasible Source</i>	\$999,993.00	1
<i>Sole Source</i>	\$999,993.00	1

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
Relevant Category Total	\$2,099,986.00	4
Agency Total	\$2,099,986.00	4
<hr/>		
CJA-Criminal Justice Information Authority		
General Services		
<i>Award to Other Than Lowest Responsible Bidder</i>	\$75,000.00	1
<i>Contract Award Notice</i>	\$170,825.00	1
<i>Renewal</i>	\$36,000.00	1
<i>Sole Economically Feasible Source</i>	\$127,400.00	2
<i>Sole Source</i>	\$150,000.00	1
Relevant Category Total	\$559,225.00	6
Agency Total	\$559,225.00	6
<hr/>		
CMS-Central Management Services		
General Services		
<i>Contract Award Notice</i>	\$1,917,000.00	2
<i>Renewal</i>	\$387,575.00	4
<i>Sole Source</i>	\$79,375.00	1
Relevant Category Total	\$2,383,950.00	7
IT		
<i>Contract Award Notice</i>	\$6,671,249.00	5
<i>Emergency Procurement</i>	\$30,000.00	1
<i>Sole Economically Feasible Source</i>	\$973,929.00	2
Relevant Category Total	\$7,675,178.00	8
Telecom		
<i>Sole Source</i>	\$166,600.00	1
Relevant Category Total	\$166,600.00	1
Agency Total	\$10,225,728.00	16
<hr/>		
CSU-Chicago State University		
General Services		
<i>Contract Award Notice</i>	\$1,187,500.00	3
Relevant Category Total	\$1,187,500.00	3
IT		
<i>Contract Award Notice</i>	\$763,926.00	1
Relevant Category Total	\$763,926.00	1
Agency Total	\$1,951,426.00	4
<hr/>		
DES-Employment Security		
General Services		
<i>Contract Award Notice</i>	\$12,107,100.00	2
<i>Renewal</i>	\$1,315,000.00	2

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
Relevant Category Total	\$13,422,100.00	4
Agency Total	\$13,422,100.00	4
<hr/>		
DHS-Human Services		
General Services		
<i>Change Order/Renegotiation</i>	\$1,400,000.00	1
<i>Contract Award Notice</i>	\$21,232,355.00	12
<i>Renewal</i>	\$23,121,591.00	17
<i>Sole Economically Feasible Source</i>	\$4,059,680.00	3
<i>Sole Source</i>	\$1,734,131.00	3
Relevant Category Total	\$51,547,757.00	36
Health and Medical Services		
<i>Contract Award Notice</i>	\$43,863,028.00	5
<i>Renewal</i>	\$2,763,402.00	1
<i>Sole Economically Feasible Source</i>	\$218,400.00	1
<i>Sole Source</i>	\$6,587,977.06	2
Relevant Category Total	\$53,432,807.06	9
Agency Total	\$104,980,564.06	45
<hr/>		
DJJ-Department of Juvenile Justice		
Health and Medical Services		
<i>Contract Award Notice</i>	\$527,844.00	1
Relevant Category Total	\$527,844.00	1
Agency Total	\$527,844.00	1
<hr/>		
DNR-Natural Resources		
General Services		
<i>Sole Source</i>	\$30,277.50	1
Relevant Category Total	\$30,277.50	1
Agency Total	\$30,277.50	1
<hr/>		
DOC-Corrections		
General Services		
<i>Renewal</i>	\$497,149.90	3
Relevant Category Total	\$497,149.90	3
Agency Total	\$497,149.90	3
<hr/>		
DOT-Transportation		
General Services		
<i>Amend Contract</i>	\$0.00	1
<i>Change Order/Renegotiation</i>	\$65,000.00	1
<i>Contract Award Notice</i>	\$7,040,998.56	6

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>Emergency Procurement</i>	\$842,795.57	3
<i>Renewal</i>	\$772,501.00	3
<i>Sole Economically Feasible Source</i>	\$70,100.00	1
Relevant Category Total	\$8,791,395.13	15
Health and Medical Services		
<i>Contract Award Notice</i>	\$275,850.00	1
<i>Renewal</i>	\$235,520.00	2
Relevant Category Total	\$511,370.00	3
Agency Total	\$9,302,765.13	18
<hr/>		
DPH-Public Health		
General Services		
<i>Contract Award Notice</i>	\$64,787.00	1
<i>Emergency Procurement</i>	\$90,000.00	1
<i>Renewal</i>	\$534,046.10	3
Relevant Category Total	\$688,833.10	5
Health and Medical Services		
<i>Contract Award Notice</i>	\$332,632.58	1
<i>Renewal</i>	\$169,000.00	1
<i>Sole Economically Feasible Source</i>	\$0.00	1
Relevant Category Total	\$501,632.58	3
Agency Total	\$1,190,465.68	8
<hr/>		
DVA-Veteran's Affairs		
General Services		
<i>Sole Source</i>	\$99,900.00	1
Relevant Category Total	\$99,900.00	1
Agency Total	\$99,900.00	1
<hr/>		
EIU-Eastern Illinois University		
Entertainment		
<i>On-Going Notice</i>	\$148,000.00	2
Relevant Category Total	\$148,000.00	2
Facilities		
<i>Contract Award Notice</i>	\$80,198,800.00	2
Relevant Category Total	\$80,198,800.00	2
General Services		
<i>Renewal</i>	\$276,297.90	4
Relevant Category Total	\$276,297.90	4
IT		
<i>Renewal</i>	\$27,600.00	1
<i>Sole Source</i>	\$118,000.00	1

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>Relevant Category Total</i>	\$145,600.00	2
Agency Total	\$80,768,697.90	10
<hr/>		
EPA-Environmental Protection Agency		
General Services		
<i>Renewal</i>	\$77,929.00	2
<i>Relevant Category Total</i>	\$77,929.00	2
Agency Total	\$77,929.00	2
<hr/>		
FPR-Financial and Professional Regulation		
General Services		
<i>Contract Award Notice</i>	\$228,392.00	1
<i>Renewal</i>	\$0.00	1
<i>Relevant Category Total</i>	\$228,392.00	2
Health and Medical Services		
<i>Renewal</i>	\$0.00	1
<i>Relevant Category Total</i>	\$0.00	1
IT		
<i>Contract Award Notice</i>	\$0.00	1
<i>Sole Source</i>	\$89,500.00	2
<i>Relevant Category Total</i>	\$89,500.00	3
Agency Total	\$317,892.00	6
<hr/>		
GSU-Governors State University		
Entertainment		
<i>On-Going Notice</i>	\$122,063.00	3
<i>Relevant Category Total</i>	\$122,063.00	3
General Services		
<i>Contract Award Notice</i>	\$1,970,000.00	3
<i>Sole Source</i>	\$449,870.00	2
<i>Relevant Category Total</i>	\$2,419,870.00	5
IT		
<i>Contract Award Notice</i>	\$6,000,000.00	1
<i>Renewal</i>	\$129,600.00	2
<i>Relevant Category Total</i>	\$6,129,600.00	3
Agency Total	\$8,671,533.00	11
<hr/>		
HDA-Housing Development Authority		
General Services		
<i>Contract Award Notice</i>	\$13,593,481.48	12
<i>Relevant Category Total</i>	\$13,593,481.48	12

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
Agency Total	\$13,593,481.48	12
<hr/>		
HFS-Healthcare and Family Services		
General Services		
<i>Contract Award Notice</i>	\$9,527,119.00	3
<i>Renewal</i>	\$2,689,450.00	7
Relevant Category Total	\$12,216,569.00	10
Health and Medical Services		
<i>Contract Award Notice</i>	\$500,000.00	1
<i>Renewal</i>	\$883,075.00	1
Relevant Category Total	\$1,383,075.00	2
Agency Total	\$13,599,644.00	12
<hr/>		
ICC-Illinois Commerce Commission		
General Services		
<i>Contract Award Notice</i>	\$676,092.00	1
Relevant Category Total	\$676,092.00	1
Agency Total	\$676,092.00	1
<hr/>		
IFA-Illinois Finance Authority		
General Services		
<i>Change Order/Renegotiation</i>	\$30,000.00	1
<i>Contract Award Notice</i>	\$432,000.00	2
<i>Renewal</i>	\$505,680.00	4
Relevant Category Total	\$967,680.00	7
IT		
<i>Renewal</i>	\$30,000.00	1
Relevant Category Total	\$30,000.00	1
Agency Total	\$997,680.00	8
<hr/>		
IGB-Illinois Gaming Board		
General Services		
<i>Contract Award Notice</i>	\$380,000.00	1
Relevant Category Total	\$380,000.00	1
Agency Total	\$380,000.00	1
<hr/>		
INS-Insurance		
General Services		
<i>Contract Award Notice</i>	\$225,000.00	1
<i>Renewal</i>	\$28,000.00	4
Relevant Category Total	\$253,000.00	5

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
Agency Total	\$253,000.00	5
<hr/>		
IPHEC-Illinois Public Education Cooperative		
General Services		
<i>Contract Award Notice</i>	\$3,150,000.00	1
<i>Renewal</i>	\$4,500,000.00	2
Relevant Category Total	\$7,650,000.00	3
Agency Total	\$7,650,000.00	3
<hr/>		
ISC-Illinois Student Assistance Commission		
General Services		
<i>Contract Award Notice</i>	\$27,875,600.00	6
<i>Renewal</i>	\$12,819,500.00	10
Relevant Category Total	\$40,695,100.00	16
IT		
<i>Contract Award Notice</i>	\$11,966,800.00	1
Relevant Category Total	\$11,966,800.00	1
Agency Total	\$52,661,900.00	17
<hr/>		
ISP-Illinois State Police		
General Services		
<i>Contract Award Notice</i>	\$41,010.00	1
<i>Renewal</i>	\$129,792.00	1
Relevant Category Total	\$170,802.00	2
Health and Medical Services		
<i>Contract Award Notice</i>	\$92,400.00	1
<i>Renewal</i>	\$81,600.00	2
Relevant Category Total	\$174,000.00	3
Agency Total	\$344,802.00	5
<hr/>		
ISU-Illinois State University		
Entertainment		
<i>On-Going Notice</i>	\$150,000.00	2
Relevant Category Total	\$150,000.00	2
Facilities		
<i>Contract Award Notice</i>	\$15,000,000.00	1
Relevant Category Total	\$15,000,000.00	1
General Services		
<i>Contract Award Notice</i>	\$3,650,000.00	3
<i>Renewal</i>	\$618,329.08	5
<i>Sole Source</i>	\$166,000.00	4
Relevant Category Total	\$4,434,329.08	12

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
Health and Medical Services		
<i>Renewal</i>	\$45,000.00	1
Relevant Category Total	\$45,000.00	1
IT		
<i>Change Order/Renegotiation</i>	\$200,000.00	1
<i>Contract Award Notice</i>	\$300,000.00	1
<i>Renewal</i>	\$172,000.00	1
<i>Sole Source</i>	\$221,000.00	1
Relevant Category Total	\$893,000.00	4
Agency Total	\$20,522,329.08	20
<hr/>		
MIL-Military Affairs		
Health and Medical Services		
<i>Renewal</i>	\$112,500.00	1
Relevant Category Total	\$112,500.00	1
Agency Total	\$112,500.00	1
<hr/>		
MSA-Illinois Math and Science Academy		
General Services		
<i>Renewal</i>	\$94,000.00	2
Relevant Category Total	\$94,000.00	2
Agency Total	\$94,000.00	2
<hr/>		
NEU-Northeastern Illinois University		
General Services		
<i>Renewal</i>	\$235,000.00	1
Relevant Category Total	\$235,000.00	1
IT		
<i>Contract Award Notice</i>	\$140,430.00	1
<i>Renewal</i>	\$45,300.00	1
Relevant Category Total	\$185,730.00	2
Agency Total	\$420,730.00	3
<hr/>		
NIU-Northern Illinois University		
Entertainment		
<i>On-Going Notice</i>	\$1,276,110.00	11
Relevant Category Total	\$1,276,110.00	11
General Services		
<i>Change Order/Renegotiation</i>	\$140,000.00	2
<i>Contract Award Notice</i>	\$726,000.00	4
<i>On-Going Notice</i>	\$119,000.00	1
<i>Renewal</i>	\$1,631,000.00	6

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>Sole Source</i>	\$400,000.00	3
Relevant Category Total	\$3,016,000.00	16
IT		
<i>Contract Award Notice</i>	\$2,948,800.00	1
<i>Emergency Procurement</i>	\$145,000.00	2
<i>Renewal</i>	\$40,000.00	1
<i>Sole Source</i>	\$40,000.00	1
Relevant Category Total	\$3,173,800.00	5
Agency Total	\$7,465,910.00	32
<hr/>		
REV-Revenue		
General Services		
<i>Change Order/Renegotiation</i>	\$50,000.00	1
<i>Contract Award Notice</i>	\$3,950,000.00	1
<i>Renewal</i>	\$521,180.00	3
<i>Sole Economically Feasible Source</i>	\$1,333,333.33	1
Relevant Category Total	\$5,854,513.33	6
Agency Total	\$5,854,513.33	6
<hr/>		
SBE-State Board of Education		
General Services		
<i>Award to Other Than Lowest Responsible Bidder</i>	\$10,376,335.00	1
<i>Change Order/Renegotiation</i>	\$185,200.00	1
<i>Contract Award Notice</i>	\$101,188,224.35	19
<i>Emergency Procurement</i>	\$207,500.00	1
<i>Renewal</i>	\$71,920,146.80	31
<i>Sole Economically Feasible Source</i>	\$3,419,928.00	5
<i>Sole Source</i>	\$1,956,868.00	4
Relevant Category Total	\$189,254,202.15	62
IT		
<i>Contract Award Notice</i>	\$3,900,000.00	1
<i>Renewal</i>	\$345,600.00	4
Relevant Category Total	\$4,245,600.00	5
Agency Total	\$193,499,802.15	67
<hr/>		
SIC-Southern Illinois University - Carbondale		
Entertainment		
<i>On-Going Notice</i>	\$466,000.00	9
Relevant Category Total	\$466,000.00	9
General Services		
<i>Contract Award Notice</i>	\$179,181.33	1
<i>Renewal</i>	\$233,333.33	1

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>Sole Source</i>	\$396,620.50	7
Relevant Category Total	\$809,135.16	9
IT		
<i>Sole Source</i>	\$676,290.00	3
Relevant Category Total	\$676,290.00	3
Agency Total	\$1,951,425.16	21
<hr/>		
SIE-Southern Illinois University - Edwardsville		
Entertainment		
<i>On-Going Notice</i>	\$82,000.00	2
Relevant Category Total	\$82,000.00	2
General Services		
<i>Contract Award Notice</i>	\$2,118,600.00	4
<i>Renewal</i>	\$300,000.00	1
Relevant Category Total	\$2,418,600.00	5
Agency Total	\$2,500,600.00	7
<hr/>		
SIM-SIU School of Medicine		
General Services		
<i>Renewal</i>	\$100,000.00	1
<i>Sole Source</i>	\$400,000.00	3
Relevant Category Total	\$500,000.00	4
Agency Total	\$500,000.00	4
<hr/>		
THA-Toll Highway Authority		
General Services		
<i>Contract Award Notice</i>	\$4,475,000.00	3
<i>Emergency Procurement</i>	\$90,000.00	1
<i>Renewal</i>	\$170,000.00	2
Relevant Category Total	\$4,735,000.00	6
Agency Total	\$4,735,000.00	6
<hr/>		
UIC-University of Illinois at Chicago		
Entertainment		
<i>Sole Source</i>	\$25,000.00	1
Relevant Category Total	\$25,000.00	1
General Services		
<i>Change Order/Renegotiation</i>	\$1,778,371.00	4
<i>Contract Award Notice</i>	\$8,344,961.00	8
<i>Renewal</i>	\$827,002.30	9
<i>Sole Source</i>	\$2,043,135.37	8
Relevant Category Total	\$12,993,469.67	29

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
Health and Medical Services		
Change Order/Renegotiation	\$150,000.00	1
Contract Award Notice	\$1,700,000.00	2
Renewal	\$2,500,000.00	1
Sole Source	\$348,000.00	3
Relevant Category Total	\$4,698,000.00	7
IT		
Change Order/Renegotiation	\$137,400.00	1
Contract Award Notice	\$1,092,762.64	1
Renewal	\$619,495.00	2
Sole Source	\$1,037,500.00	2
Relevant Category Total	\$2,887,157.64	6
Agency Total	\$20,603,627.31	43
<hr/>		
UIS-University of Illinois at Springfield		
General Services		
Contract Award Notice	\$1,416,000.00	1
Relevant Category Total	\$1,416,000.00	1
Agency Total	\$1,416,000.00	1
<hr/>		
UIU-University of Illinois at Urbana-Champaign		
Entertainment		
On-Going Notice	\$73,975.00	2
Relevant Category Total	\$73,975.00	2
General Services		
Change Order/Renegotiation	\$854,600.00	10
Contract Award Notice	\$122,386,946.00	19
On-Going Notice	\$700,000.00	1
Renewal	\$21,213,368.00	34
Sole Source	\$1,526,912.69	28
Relevant Category Total	\$146,681,826.69	92
Health and Medical Services		
Renewal	\$430,000.00	3
Relevant Category Total	\$430,000.00	3
IT		
Contract Award Notice	\$26,364,207.00	2
Renewal	\$2,466,000.00	4
Sole Source	\$447,460.00	3
Relevant Category Total	\$29,277,667.00	9
Agency Total	\$176,463,468.69	106
<hr/>		
University of Illinois System		

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
Facilities		
<i>Contract Award Notice</i>	\$49,300.00	2
Relevant Category Total	\$49,300.00	2
Agency Total	\$49,300.00	2
<hr/>		
WCC-Illinois Workers Compensation Commission		
General Services		
<i>Contract Award Notice</i>	\$108,000.00	1
<i>Renewal</i>	\$36,000.00	1
Relevant Category Total	\$144,000.00	2
Agency Total	\$144,000.00	2
<hr/>		
WIU-Western Illinois University		
Entertainment		
<i>Change Order/Renegotiation</i>	\$2,500.00	1
<i>On-Going Notice</i>	\$146,420.00	5
Relevant Category Total	\$148,920.00	6
General Services		
<i>Contract Award Notice</i>	\$5,044,296.73	5
<i>Renewal</i>	\$90,000.00	2
Relevant Category Total	\$5,134,296.73	7
Health and Medical Services		
<i>Renewal</i>	\$20,000.00	1
Relevant Category Total	\$20,000.00	1
Agency Total	\$5,303,216.73	14
<hr/>		
Grand Total	\$780,425,315.10	576

FY2010 Contract Extension Detail by Agency

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>NoticeType</i>	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>AGE-Aging</i>					
22019089	Comprehensive Care Coordination, Case Coordination Unit Support and Training	12	Sole Economically Feasible Source	\$212,000.00	1
Agency Total				\$212,000.00	1
<hr/>					
<i>BOE-Board of Elections</i>					
22018343	Contract Amendment - Catalyst Consulting Group Inc	12	Change Order/Renegotiation	\$2,097,600.00	1
Agency Total				\$2,097,600.00	1
<hr/>					
<i>CEO-Commerce and Economic Opportunity</i>					
22018392	Monitoring and Reporting Standardization	16	Sole Economically Feasible Source	\$0.00	1
22019175	Contract Extension for Automated Compliance for Monitoring Events System	04	Sole Source	\$0.00	1
Agency Total				\$0.00	2
<hr/>					
<i>CFS-Children and Family Services</i>					
22017599	Northwestern University: Trauma/Behavioral Health & SOC, RTOS & SASS Projects	2	Emergency Procurement	\$522,514.00	1
22019792	Records Management Services	6	Sole Source	\$250,000.00	1
22018593	Court Reporting - Amicus	5	Emergency Procurement	\$50,000.00	1
Agency Total				\$822,514.00	3
<hr/>					
<i>CMS-Central Management Services</i>					
22018098	IWIN Middleware Sole Source Contract 18 Months	18	Sole Economically Feasible Source	\$354,000.00	1
22018426	Prehospital Run Report System Enhancements	18	Sole Economically Feasible Source	\$0.00	1
22018307	12 Month Emergency AT&T Network Contract	12	Emergency Procurement	\$27,600,000.00	1
22018200	Temporary Staffing Services - Region 1 (Cook County)	3	Sole Economically Feasible Source	\$750,000.00	1
22018309	12 Month Emergency Sprint Network Contract	12	Emergency Procurement	\$3,732,000.00	1
22018097	IWIN PMDC Onsite Support Amendment	4	Sole Source	\$0.00	1
22018095	DOT Advanced Traffic Management System Upgrade/Enhancement Amendment	12	Sole Economically Feasible Source	\$0.00	1
22018013	IBIS/Teleserve Upgrade Services Project Extension	11	Sole Economically Feasible Source	\$225,000.00	1
22017926	Statewide Cellular Services Master Contracts	9	Emergency Procurement	\$5,197,000.00	1
22017896	Extension of Breaker Reconditioning at the CCF	3	Sole Economically Feasible Source	\$136,000.00	1
22017879	Temporary Staffing Services - Region 1 (Cook County)	3	Sole Economically Feasible Source	\$750,000.00	1
22018284	Legacy Benefit Information System (BIS) Support Extension	12	Sole Economically Feasible Source	\$456,000.00	1
22018838	UI Benefit Disbursement/Repayment Lockbox Services	12	Sole Economically Feasible Source	\$625,000.00	1
Agency Total				\$39,825,000.00	13
<hr/>					
<i>DHS-Human Services</i>					
22017635	Emergency On-Site Resident Technician Services	3	Emergency Procurement	\$59,811.00	1
22018323	Northeast Pennsylvania Amendment	03	Sole Economically Feasible Source	\$750,000.00	1

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>NoticeType</i>	<i>Agency or University Total</i>	<i>Number of Contracts</i>
22017646	Statewide Mail/Package Delivery	3	Emergency Procurement	\$105,315.00	1
22019571	CHP AmeriCorps Volunteer Opportunity Network	6	Sole Economically Feasible Source	\$25,000.00	1
22018704	FY10 Northeast Pennsylvania Fiscal Agent	12	Sole Economically Feasible Source	\$2,293,600.00	1
Agency Total				\$3,233,726.00	5
<hr/>					
<i>DOC-Corrections</i>					
22019758	Janitorial Services Emergency Extension	4	Emergency Procurement	\$45,654.60	1
22018036	Stateville R & C Folders	8	Emergency Procurement	\$64,600.00	1
Agency Total				\$110,254.60	2
<hr/>					
<i>DOT-Transportation</i>					
140-017S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
128-001S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
139-009S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
112-036S-6	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
144-045S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
140-018S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
139-023S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
139-011S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
128-027S-5-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
22019717	Disparity Study Amendment	4	Amend Contract	\$0.00	1
144-039S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
128-027S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
144-010S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
144-015S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
128-016S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
119-018S-5	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
136-015S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
143-021S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
141-023S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
137-020S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
136-022S-2-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
136-022S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
142-032S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
144-026S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
143-014S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
110-042S-4	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
137-012S-2	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
22018576	Monitoring and Reporting Services for ARRA Funded Projects	3	Change Order/Renegotiation	\$175,000.00	1

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>NoticeType</i>	<i>Agency or University Total</i>	<i>Number of Contracts</i>
150-040S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
22018438	Paratransit Vehicle Inspection	6	Change Order/Renegotiation	\$740,096.00	1
22018409	Federal Stimulus Consultant for Environmental Issues	3	Emergency Procurement	\$417,795.57	1
146-004S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$296,706.00	1
144-040S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
144-029S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
146-036S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
144-042S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
22017551	Cook County Auto, Truck and Motorized Equipment Parts and/or Supplies	3	Change Order/Renegotiation	\$225,000.00	1
139-014S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
147-019S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
142-021S-1	Engineering Consultants Change Order	0	Change Order/Renegotiation	\$0.00	1
Agency Total				\$1,854,597.57	40
<hr/>					
<i>DPH-Public Health</i>					
22018413	State Health Improvement Plans (SHIP) No Cost Extension	05	Sole Economically Feasible Source	\$0.00	1
Agency Total				\$0.00	1
<hr/>					
<i>GSU-Governors State University</i>					
8167JCG-CO2	Architect Related Services	12	Change Order/Renegotiation	\$0.00	1
Agency Total				\$0.00	1
<hr/>					
<i>HFS-Healthcare and Family Services</i>					
22018372	Comprehensive Drug Product Data Services	03	Emergency Procurement	\$100,000.00	1
Agency Total				\$100,000.00	1
<hr/>					
<i>ISP-Illinois State Police</i>					
22019296	Academy Food Service Amendment	03	Change Order/Renegotiation	\$20,000.00	1
Agency Total				\$20,000.00	1
<hr/>					
<i>ISU-Illinois State University</i>					
ER082508-CO1	PeopleSoft Implementation Partner	10	Change Order/Renegotiation	\$200,000.00	1
ES110106-CO1	DID and DOD Telephone Service	6	Sole Source	\$120,000.00	1
Agency Total				\$320,000.00	2
<hr/>					
<i>REV-Revenue</i>					
22019680	Hernandez & Garcia Extension	10	Sole Economically Feasible Source	\$1,333,333.33	1
22019704	IGOR Ticket Delivery Contract Extension	4	Sole Economically Feasible Source	\$1,833,333.33	1
22018584	Lottery - Gaming System (GTECH)	18	Sole Economically Feasible Source	\$56,355,929.00	1
22019238	Illinois Lottery - Euro Amendment FY10-FY11	11	Sole Economically Feasible Source	\$500,000.00	1

<i>Reference Number</i>	<i>Title</i>	<i>Length Of Extension In Months</i>	<i>NoticeType</i>	<i>Agency or University Total</i>	<i>Number of Contracts</i>
22017591	RightNow Technologies Emergency	3	Emergency Procurement	\$19,118.50	1
22019535	Scientific Games Amendment FY11	05	Sole Economically Feasible Source	\$2,500,000.00	1
Agency Total				\$62,541,714.16	6
<hr/> <i>SBE-State Board of Education</i>					
22018859	MTW Solutions LLC	12	Sole Source	\$170,000.00	1
22019376	Hupp Information Technologies	12	Sole Economically Feasible Source	\$140,440.00	1
Agency Total				\$310,440.00	2
<hr/> <i>THA-Toll Highway Authority</i>					
22017717	Collection Services	3	Change Order/Renegotiation	\$2,000,000.00	1
22017535-1	Investment Banking Services	3	Change Order/Renegotiation	\$1,250,000.00	1
22017535	Investment Banking Services	3	Change Order/Renegotiation	\$1,250,000.00	1
22018371	Program Management Office	1	Change Order/Renegotiation	\$0.00	1
Agency Total				\$4,500,000.00	4
<hr/> <i>UIC-University of Illinois at Chicago</i>					
KDR-095-CO1	ITS Helpdesk Support	3	Change Order/Renegotiation	\$137,400.00	1
Agency Total				\$137,400.00	1
<hr/> <i>UIU-University of Illinois at Urbana-Champaign</i>					
1THN920-CO1	Creation of Marketing Materials	7	Change Order/Renegotiation	\$32,000.00	1
Agency Total				\$32,000.00	1
Grand Total				\$116,117,246.33	87

FY2010 Construction Summary

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
State Agency		
<i>Construction</i>	\$161,030,517.85	179
<i>Highway Construction</i>	\$2,898,551,004.91	3281
Section Total	\$3,059,581,522.76	3460
<hr/>		
University		
<i>Construction</i>	\$248,326,264.00	344
Section Total	\$248,326,264.00	344
<hr/>		
Grand Total	\$3,307,907,786.76	3804

FY2010 Construction by Agency and Relevent Category

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
State Agency		
CDB-Capital Development Board		
<i>Construction</i>	\$159,381,717.85	177
Agency Total	\$159,381,717.85	177
<hr/>		
DOT-Transportation		
<i>Construction</i>	\$1,500,000.00	1
<i>Highway Construction</i>	\$2,801,642,820.91	3158
Agency Total	\$2,803,142,820.91	3159
<hr/>		
HPA-Historic Preservation Agency		
<i>Construction</i>	\$148,800.00	1
Agency Total	\$148,800.00	1
<hr/>		
THA-Toll Highway Authority		
<i>Highway Construction</i>	\$96,908,184.00	123
Agency Total	\$96,908,184.00	123
<hr/>		
Section Total	\$3,059,581,522.76	3460
<hr/>		
University		
CSU-Chicago State University		
<i>Construction</i>	\$757,155.00	2
Agency Total	\$757,155.00	2
<hr/>		
EIU-Eastern Illinois University		
<i>Construction</i>	\$6,315,875.00	10
Agency Total	\$6,315,875.00	10
<hr/>		
GSU-Governors State University		
<i>Construction</i>	\$1,711,083.06	9
Agency Total	\$1,711,083.06	9
<hr/>		
ISU-Illinois State University		
<i>Construction</i>	\$29,295,326.32	54
Agency Total	\$29,295,326.32	54
<hr/>		
NEU-Northeastern Illinois University		
<i>Construction</i>	\$1,851,314.83	9
Agency Total	\$1,851,314.83	9
<hr/>		
NIU-Northern Illinois University		

	<i>Agency or University Total</i>	<i>Number of Contracts</i>
<i>Construction</i>	\$16,362,083.90	14
Agency Total	\$16,362,083.90	14
<hr/>		
SIC-Southern Illinois University - Carbondale		
<i>Construction</i>	\$31,421,926.00	37
Agency Total	\$31,421,926.00	37
<hr/>		
SIE-Southern Illinois University - Edwardsville		
<i>Construction</i>	\$8,672,043.00	37
Agency Total	\$8,672,043.00	37
<hr/>		
SIM-SIU School of Medicine		
<i>Construction</i>	\$1,477,522.00	5
Agency Total	\$1,477,522.00	5
<hr/>		
UIC-University of Illinois at Chicago		
<i>Construction</i>	\$18,107,818.09	34
Agency Total	\$18,107,818.09	34
<hr/>		
UIS-University of Illinois at Springfield		
<i>Construction</i>	\$628,151.00	5
Agency Total	\$628,151.00	5
<hr/>		
UIU-University of Illinois at Urbana-Champaign		
<i>Construction</i>	\$127,225,455.80	116
Agency Total	\$127,225,455.80	116
<hr/>		
WIU-Western Illinois University		
<i>Construction</i>	\$4,500,510.00	12
Agency Total	\$4,500,510.00	12
<hr/>		
Section Total	\$248,326,264.00	344
Grand Total	\$3,307,907,786.76	3804

FY2010 Real Estate Transactions by Month

<i>Lease #</i>	<i>Type</i>	<i>Agency</i>	<i>LeaseCity</i>	<i>Lessor Name</i>	<i>Term From</i>	<i>TermTo</i>	<i># of Renewals</i>	<i>Square Footage</i>	<i># Park Spaces</i>	<i>\$ Value</i>	<i>Count</i>
July 2009											
1505-01	Lease Award	DOC-Corrections	Carbondale	Shawnee at Freeman Inc	8/1/2009	7/31/2014	00	11060	15	\$351,376.20	1
2776-03	Lease Award	DHS-Human Services	Springfield	Cagnoni Reyhan Partnership	8/1/2009	7/31/2014	00	163750	207	\$6,491,006.04	1
3459-02	Intergovernmental Agreement	DHS-Human Services	Hoffman Estates	Township of Schaumburg	8/1/2009	7/31/2011	00	849	0	\$20,400.00	1
3879-02	Lease Award	DES-Employment Security	Chicago	American Asset Management Services Corp	9/1/2009	8/31/2014	00	13300	32	\$750,305.88	1
4174-01	Lease Award	DHS-Human Services	Chicago	West Town Center LLC c/o Joseph Freed & Associates LLC	12/1/2008	11/29/2009	00	7724	10	\$123,352.32	1
4228-02	Lease Award	DES-Employment Security	Burbank	Burbank Manor LTD II	9/1/2009	8/31/2014	00	10400	62	\$815,256.00	1
4426-02	Lease Award	DHS-Human Services	Chicago	West Town Center LLC c/o Joseph Freed & Associates LLC	12/1/2008	11/29/2009	00	34359	45	\$613,308.12	1
5076-03	Intergovernmental Agreement	CFS-Children and Family Services	Sterling	John W. Schmitt Partners, L.P.	9/1/2009	8/31/2014	00	476	0	\$20,439.24	1
5613-01	Lease Award	DPH-Public Health	Springfield	828 South Second Street LP	4/1/2009	3/30/2010	00	8770	81	\$124,709.40	1
5614-01	Lease Award	BHE-Board of Higher Education	Springfield	Chatterton Corporation	8/16/2009	8/15/2014	01	13000	4	\$1,946,489.88	1
5672-03	Parking Lease Award	DNR-Natural Resources	Springfield	Spring & Edwards LLC	4/1/2010	3/31/2012	00	0	2	\$1,440.00	1
6034-01	Intergovernmental Agreement	CMS-Central Management Services	Carbondale	Southern Illinois University	7/1/2009	6/30/2014	00	1050	0	\$38,031.00	1
6189-02	Lease Award	AGE-Aging	Springfield	5th Street Partnership	8/1/2009	7/31/2014	00	8265	6	\$495,906.60	1
6219-01	Lease Award	DVA-Veteran's Affairs	North Riverside	7222 Cermak LLC	8/1/2009	7/31/2014	00	1137	5	\$112,449.48	1
6235-02	Lease Award - Emergency	HFS-Healthcare and Family Services	Lombard	Inland Commercial Property Management Inc	7/1/2009	6/30/2009	00	2000	104	\$12,290.01	1
Monthly Total									573	\$11,916,760.17	15

August 2009

2344-02	Lease Award	DHS-Human Services	Springfield	Alzina Building LLC	10/1/2009	9/30/2014	00	122421	11	\$10,546,569.24	1
4027-02	Lease Award	DPH-Public Health	Springfield	Cagnoni Development LLC	12/5/2008	12/4/2009	00	18737	77	\$243,581.04	1
4313-01	Lease Award	ISC-Illinois Student Assistance Commission	Springfield	Realty Acquisitions Group LTD	9/1/2009	8/31/2014	00	8156	30	\$546,289.08	1
4334-CO1	Amendment	ISP-Illinois State Police	Joliet	First Midwest Bank as Trustee Under Trust No 4617			00	0	0	\$58,432.18	1
5113-02	Lease Award	DHS-Human Services	Chicago	915 East 63rd LLC	10/1/2009	9/30/2014	01	31120	85	\$7,031,252.64	1
5479-02	Emergency	DPH-Public Health	Springfield	Egizii Family Limited Partnership	7/13/2009	10/10/2009	00	29088	34	\$96,827.40	1

<i>Lease #</i>	<i>Type</i>	<i>Agency</i>	<i>LeaseCity</i>	<i>Lessor Name</i>	<i>Term From</i>	<i>TermTo</i>	<i># of Renewals</i>	<i>Square Footage</i>	<i># Park Spaces</i>	<i>\$ Value</i>	<i>Count</i>
5602-01	Lease Award	HFS-Healthcare and Family Services	Springfield	Bruce & Anne Swartz Trust	11/1/2009	10/31/2014	01	105324	365	\$15,217,211.52	1
5667-CO1	Amendment	DHS-Human Services	Paris	Citizens National Bank of Paris, Trustee, Land Trust #3791	10/1/2009	9/30/2011	00	4772	0	(\$122,401.92)	1
6124-01	Lease Award	DES-Employment Security	Marion	James Reichert Family Limited Partnership	9/1/2009	8/31/2014	00	8000	45	\$417,737.52	1
6240-01	Lease Award	DES-Employment Security	Belleville	Mainline Plaza LLC c/o Walpert Properties	9/1/2009	8/31/2019	00	13273	50	\$1,047,270.00	1
6292-01	Lease Award	DES-Employment Security	Chicago	National Able Network Inc	10/1/2009	9/30/2014	01	6992	0	\$1,687,014.60	1
Monthly Total									697	\$36,769,783.30	11

September 2009

2363-01	Lease Award	DHS-Human Services	Chicago	Ogden Building Company LLC	11/1/2009	10/31/2014	00	27345	15	\$2,011,771.80	1
2646-01	Lease Award	DES-Employment Security	Chicago	North Star Trust Company #10271	11/1/2009	10/31/2014	01	12250	25	\$1,455,790.08	1
3996-02	Intergovernmental Agreement	ISP-Illinois State Police	Fairview Heights	City of Fairview Heights	10/1/2009	9/30/2014	00	16900	0	\$813,903.96	1
4334-CO2	Amendment	ISP-Illinois State Police	Joliet	First Midwest Bank as Trustee Under Trust No 4617	9/10/2009	9/10/2009	00	0	0	\$61,032.18	1
4355-02	Lease Award	DOC-Corrections	Springfield	Government Property Fund III LLC	11/1/2009	10/31/2014	00	224694	434	\$17,087,481.12	1
4424-02	Lease Award	DHS-Human Services	Chicago	Suburban Bank and Trust as Trustee U/T/A 8 8275	12/1/2009	11/30/2014	01	18759	45	\$3,351,858.24	1
5479-03	Lease Award	DPH-Public Health	Springfield	Egizii Family Limited Partnership	11/1/2009	10/31/2014	00	29088	34	\$1,963,440.00	1
5516-02	Lease Award	CFS-Children and Family Services	Galesburg	Greenfield LLC	11/1/2009	10/31/2014	00	7600	50	\$504,640.02	1
5640-01	Intergovernmental Agreement	DES-Employment Security	Mattoon	Community College District 517 Lake Land College	10/1/2009	9/30/2014	00	4977	0	\$357,685.80	1
6009-01	Renewal	OIG-Office of Executive Inspector General	Springfield	Illinois Building LLC	2/1/2010	1/31/2015	00	6465	4	\$386,930.52	1
6217-CO1	Amendment	CFS-Children and Family Services	Taylorville	HP Taylorville LLC	5/8/2009	5/7/2019	00	4200	18	\$573,692.38	1
6271-01	Lease Award	Multiple - DHS - HFS - CFS - DES	Ottawa	McKinley Investors Limited Partnership	7/1/2010	6/30/2015	01	26500	147	\$4,134,000.00	1
6286-01	Lease Award	CEO-Commerce and Economic Opportunity	Springfield	Illinois Building LLC	10/1/2009	9/30/2014	00	7249	7	\$497,209.08	1
Monthly Total									779	\$33,199,435.18	13

October 2009

4083-01	Intergovernmental Agreement	ISP-Illinois State Police	Carbondale	City of Carbondale	10/1/2009	9/30/2014	00	24000	28	\$1,156,122.60	1
4111-01	Lease Award	DHS-Human Services	Pontiac	Bud Behrends LLC	11/1/2009	10/31/2014	01	4644	25	\$446,613.48	1
4840-01	Lease Award	DHS-Human Services	Quincy	Ellington Development Inc	1/1/2010	12/31/2014	01	14756	10	\$1,170,741.12	1

<i>Lease #</i>	<i>Type</i>	<i>Agency</i>	<i>LeaseCity</i>	<i>Lessor Name</i>	<i>Term From</i>	<i>TermTo</i>	<i># of Renewals</i>	<i>Square Footage</i>	<i># Park Spaces</i>	<i>\$ Value</i>	<i>Count</i>
4955-01	Intergovernmental Agreement	EMA-Emergency Management Agency	Mazon	Mazon-Verona-Kinsman Elementary School District 2-C	11/1/2009	10/31/2014	00	30200	15	\$13,746.60	1
5497-01	Lease Award	DOC-Corrections	Rockford	Chicago Title Land Trust Company as Trustee under Trust 669	12/1/2009	11/30/2014	01	3011	12	\$519,186.84	1
5515-01	Lease Award	DHS-Human Services	Springfield	Michael J. and Sandra K. Coffey	12/1/2009	11/30/2014	00	16055	20	\$1,003,437.60	1
5567-01	Lease Award	HFS-Healthcare and Family Services	Marion	James R & Mary Emery	2/1/2010	1/31/2015	00	3300	20	\$166,155.00	1
5679-01	Lease Award	DHS-Human Services	Springfield	Todd and Helen Renfrow	5/1/2010	4/30/2015	00	4840	25	\$215,670.60	1
5798-01	Lease Award	CFS-Children and Family Services	Mt. Vernon	W. Russell Withers Jr.	2/1/2010	1/31/2015	00	13200	43	\$807,708.00	1
6010-01	Lease Award	DPH-Public Health	Springfield	Uptown Inc	1/1/2010	12/31/2014	00	3500	5	\$59,850.00	1
6082-01	Lease Award	VPA - Illinois Violence Prevention Authority	Springfield	MARCO III	11/1/2010	10/31/2015	00	1400	0	\$75,739.80	1
6282-01	Lease Award	CMS-Central Management Services	Kankakee	Municipal Trust and Savings Bank as Trustee Under Trust Number 2027	12/1/2009	11/30/2014	01	1100	4	\$129,986.76	1
Monthly Total									207	\$5,764,958.40	12

November 2009

2436-02	Lease Award	DHS-Human Services	Chicago	Chicago Title Land Trust Company as Trustee under Trust No 32944 c/o Much-Musikantow Co	12/14/2009	12/13/2014	01	42702	50	\$6,148,661.28	1
2661-02	Lease Award	DHS-Human Services	Chicago	Chicago Title Land Trust Company dba Division Center Partnership	7/1/2009	6/29/2010	00	138251	40	\$1,861,898.82	1
3082-03	Lease Award	Financial and Professional Regulation & Insurance	Springfield	4J2R1C Limited Partnership	12/1/2009	11/30/2011	00	125414	410	\$3,511,591.92	1
3530-01	Lease Award	DES-Employment Security	Lombard	Inland Eastgate Shopping Center LLC	2/1/2010	1/31/2015	00	24800	110	\$856,344.00	1
3782-01	Lease Award	DES-Employment Security	Sterling	John W. Schmitt Partners, L.P.	12/1/2009	11/30/2014	01	8075	41	\$644,384.88	1
4068-01	Lease Award	DHS-Human Services	Chicago	Midwest Bank and Trust Company as Trustee U/T/A 96-6-7057	2/1/2010	1/31/2015	00	36864	84	\$2,265,660.60	1
4338-01	Lease Award	CFS-Children and Family Services	Carlyle	Topmost Development Corporation	7/1/2010	6/30/2015	01	6000	20	\$457,020.00	1
5050-01	Lease Award	DES-Employment Security	Chicago	715 East 47th Street LLC	1/1/2010	12/31/2014	01	9641	18	\$1,979,682.96	1
5133-02	Lease Award	DES-Employment Security	Chicago	1515 East 71st LLC	1/1/2010	12/31/2014	01	12420	38	\$2,558,271.60	1
5336-01	Lease Award	DHS-Human Services	Chicago	Illinois Institute of Technology	1/1/2010	12/31/2014	00	8408	0	\$704,002.00	1
5625-01	Intergovernmental Agreement	CMS-Central Management Services	Springfield	Lincoln Land Community College	12/1/2009	11/30/2014	00	7285	42	\$451,305.60	1
5643-01	Lease Award	DHS-Human Services	Oregon	Richard Haan Jr	1/20/2010	1/19/2015	00	5300	25	\$217,406.04	1
6049-01	Renewal	MIL-Military Affairs	Springfield	Springfield Urban League Inc	7/1/2010	6/30/2015	00	813	3	\$54,235.44	1
6132-01	Lease Award	HFS-Healthcare and Family Services	Champaign	Frasca Associates	4/1/2010	3/31/2015	01	10000	44	\$2,025,055.44	1

<i>Lease #</i>	<i>Type</i>	<i>Agency</i>	<i>LeaseCity</i>	<i>Lessor Name</i>	<i>Term From</i>	<i>TermTo</i>	<i># of Renewals</i>	<i>Square Footage</i>	<i># Park Spaces</i>	<i>\$ Value</i>	<i>Count</i>
6176-01	Lease Award	DES-Employment Security	Litchfield	BJD Properties LLC	4/1/2010	3/31/2015	01	6000	30	\$918,840.00	1
6287-01	Lease Award	DHS-Human Services	Rock Island	LRC Real Estate Inc	4/1/2010	3/31/2015	01	13000	78	\$1,352,130.12	1
6292-CO1	Amendment	DES-Employment Security	Chicago	National Able Network Inc	12/1/2009	11/30/2014	00	6992	0	\$0.00	1
6293-01	Lease Award	HFS-Healthcare and Family Services	Quincy	Ellington Development Inc	12/1/2009	11/30/2014	01	2160	2	\$220,320.00	1
Monthly Total									1035	\$26,226,810.70	18

December 2009

2661-CO1	Amendment	DHS-Human Services	Chicago	Chicago Title Land Trust Company dba Division Center Partnership	2/1/2010	1/31/2011	00	0	0	\$0.00	1
3285-02	Intergovernmental Agreement	CFS-Children and Family Services	Charleston	Coles County Community Mental Health Board	4/7/2010	4/6/2015	01	11389	25	\$1,748,894.88	1
4128-02	Lease Award	HFS-Healthcare and Family Services	Champaign	North Star Trust Company Trustee Under Land Trust #90-5020	2/1/2010	1/31/2012	00	11638	35	\$261,389.52	1
4771-01	Lease Award	DPH-Public Health	Glen Carbon	Dennis J Petroff	11/1/2010	10/31/2015	00	9655	60	\$510,846.12	1
4788-01	Lease Award	DNR-Natural Resources	Alton	Larry R Manns	8/1/2010	7/31/2015	00	8000	50	\$522,480.00	1
5014-01	Lease Award	DHS-Human Services	Bloomington	McLean County Land Trust DL-11 Chicago Title Land Trust Company Trustee	2/1/2010	1/31/2015	01	5820	25	\$821,143.80	1
5050-02	Lease Award	DES-Employment Security	Chicago	715 East 47th Street LLC	2/1/2010	1/31/2015	01	9641	18	\$1,659,023.40	1
5133-03	Lease Award	DES-Employment Security	Chicago	1515 East 71st LLC	2/1/2010	1/31/2015	01	12420	38	\$2,217,094.20	1
5215-02	Lease Award	DHS-Human Services	Chicago Heights	Chicago Title Land Trust Company	2/1/2010	1/31/2015	01	7082	35	\$1,296,855.84	1
5239-02	Lease Award	DHS-Human Services	Marion	James Reichert Family Limited Partnership	2/1/2010	1/30/2011	00	12425	45	\$103,958.40	1
5305-02	Lease Award	DHS-Human Services	Belleville	K A F Inc	2/1/2010	1/30/2011	00	30775	200	\$431,844.07	1
5506-01	Lease Award	DES-Employment Security	Quincy	Mississippi Valley Development Inc	4/1/2010	3/31/2015	01	12062	60	\$1,452,264.84	1
5535-01	Lease Award	CFS-Children and Family Services	Waukegan	Doris Iskalis	2/1/2010	1/31/2015	00	14743	60	\$1,182,241.08	1
5593-01	Lease Award	CFS-Children and Family Services	Quincy	Mississippi Valley Development Inc	4/1/2010	3/31/2015	01	10886	55	\$1,310,674.44	1
5608-01	Lease Award	DNR-Natural Resources	Gibson City	Steven and Victoria Rhodes	2/1/2010	1/31/2015	01	18199	26	\$889,931.40	1
6058-02	Lease Award	CFS-Children and Family Services	Springfield	Downtown Property, LLC	7/1/2010	6/30/2012	00	17588	0	\$562,816.08	1
F2009-1-01	Farm Lease		Pontiac		1/1/2010	12/31/2012	01	0	0	\$0.00	1
F2009-2-01	Farm Lease		Dixon		1/1/2010	12/31/2012	01	0	0	\$0.00	1
F2009-3-01	Farm Lease		Manteno		1/1/2010	12/31/2012	01	0	0	\$0.00	1

<i>Lease #</i>	<i>Type</i>	<i>Agency</i>	<i>LeaseCity</i>	<i>Lessor Name</i>	<i>Term From</i>	<i>TermTo</i>	<i># of Renewals</i>	<i>Square Footage</i>	<i># Park Spaces</i>	<i>\$ Value</i>	<i>Count</i>	
F2009-4-01	Farm Lease		Quincy		1/1/2010	12/31/2012	01	0	0	\$0.00	1	
F2009-5-01	Farm Lease		Pawnee		1/1/2010	12/31/2012	01	0	0	\$0.00	1	
									Monthly Total	732	\$14,971,458.07	21

January 2010

2776-CO1	Cancelled	DHS-Human Services	Springfield	Cagnoni Reyhan Partnership			00	0	0	\$41,864.00	1	
3206-02	Specialized Space	DOC-Corrections	Decatur	Busey Trust Company Trustee Under Trust 5659	4/1/2010	3/31/2015	00	17800	31	\$569,599.80	1	
4117-02	Lease Award	PRB-Prisoner Review Board	Springfield	Chicago Title Land Trust Company Trust 53-1386-1	7/1/2010	6/30/2015	00	11807	30	\$706,648.80	1	
4174-02	Lease Award	DHS-Human Services	Chicago	West Town Center LLC c/o Joseph Freed & Associates LLC	3/1/2010	2/29/2012	00	7724	10	\$246,704.64	1	
4178-01	Cancelled	DHS-Human Services	Decatur	Bruce A Swartz Trust	4/1/2010	3/31/2015	00	5131	27	\$277,587.00	1	
4355-03	Lease Award	DOC-Corrections	Springfield	Government Property Fund III LLC	3/1/2010	2/28/2015	00	224694	434	\$13,571,517.60	1	
4426-03	Lease Award	DHS-Human Services	Chicago	West Town Center LLC c/o Joseph Freed & Associates LLC	3/1/2010	2/29/2012	00	34359	45	\$1,236,924.00	1	
4937-02	Lease Award	DHS-Human Services	Decatur	Bruce A Swartz Trust	3/1/2010	2/28/2015	01	26740	150	\$3,375,925.20	1	
4999-01	Lease Award	CFS-Children and Family Services	Cairo	Lindsay Fisher	5/1/2010	4/30/2015	00	3800	25	\$156,597.96	1	
5202-02	Lease Award	DHS-Human Services	Benton	Lindsay Fisher	11/1/2010	10/31/2015	00	9795	60	\$373,189.56	1	
5477-01	Specialized Space	ISP-Illinois State Police	Westchester	Midwest Bank and Trust Company as Successor Trustee to Midwest Trust Services Trust #93-6435	4/1/2010	3/31/2015	00	18528	50	\$1,005,579.48	1	
5535-02	Lease Award	CFS-Children and Family Services	Waukegan	Doris Iskalis	3/1/2010	2/28/2015	00	14743	60	\$1,161,011.40	1	
5572-R2	Renewal	DHS-Human Services	Cairo	Lindsay Fisher	11/1/2010	10/31/2015	00	5500	42	\$210,100.20	1	
5642-01	Lease Award	DHS-Human Services	Sycamore	S K Martin Enterprises Inc	3/1/2010	2/29/2012	00	6900	35	\$207,000.00	1	
5706-01	Lease Award	CFS-Children and Family Services	DeKalb	Jeffrey W Richardson	3/1/2010	2/28/2015	00	11681	50	\$773,866.20	1	
6242-01	Lease Award	AGE-Aging	Springfield	Jefferson Terrace LLC Charles E Robbins Realtor	7/1/2010	6/30/2015	01	49214	75	\$6,110,021.04	1	
6270-01	Lease Award	CFS-Children and Family Services	Marion	Sebastian Chou	6/1/2010	5/31/2015	00	9700	50	\$582,000.00	1	
									Monthly Total	1174	\$30,606,136.88	17

February 2010

3082-CO1	Lease Award	FPR and INS	Springfield	4J2R1C Limited Partnership	3/1/2010	2/29/2012	00	125414	0	\$0.00	1
4355-CO1	Amendment	DOC-Corrections	Springfield	Government Property Fund III LLC	3/1/2010	2/28/2015	00	224694	434	(\$450,000.00)	1

<i>Lease #</i>	<i>Type</i>	<i>Agency</i>	<i>LeaseCity</i>	<i>Lessor Name</i>	<i>Term From</i>	<i>TermTo</i>	<i># of Renewals</i>	<i>Square Footage</i>	<i># Park Spaces</i>	<i>\$ Value</i>	<i>Count</i>
4518-R1	Renewal	DHS-Human Services	Golconda	Lindsay Fisher	11/1/2010	10/31/2015	00	2400	15	\$85,824.00	1
5082-01	Lease Award	DES-Employment Security	Ottawa	McKinley Investors Limited Partnership	3/1/2010	6/30/2010	00	8619	60	\$91,785.20	1
5230-01	Lease Award	CFS-Children and Family Services	Chicago	Chicago Title and Trust Company Trustee for Land Trust #1094324	6/1/2010	5/31/2015	00	125265	290	\$10,804,106.40	1
5239-03	Lease Award	DHS-Human Services	Marion	James Reichert Family Limited Partnership	7/1/2010	6/30/2015	01	10875	45	\$1,359,375.60	1
5436-R1	Renewal	DHS-Human Services	Chester	Lindsay Fisher	11/1/2010	10/31/2015	00	4500	60	\$193,230.00	1
5687-02	Lease Award	DHS-Human Services	Chicago	Midwest Bank and Trust Company as Trustee U/T/A 93-6585	7/1/2010	6/30/2015	00	43228	150	\$3,394,694.76	1
5817-01	Lease Award	DHS-Human Services	Springfield	Chicago Title Land Trust Company as Successor Trustee to LaSalle National Bank Trustee Under Trust #53-1386-1	4/1/2010	3/31/2015	00	41677	150	\$2,921,557.80	1
6006-01	Lease Award	EIG-Office of the Executive Inspector General	Chicago	32 West Randolph Street Limited Partnership	4/1/2010	3/31/2015	01	18598	0	\$4,549,070.64	1
6144-01	Lease Award	DHS-Human Services	Freeport	Meadows LLC c/o Winter and Associates	12/1/2009	11/30/2014	00	2760	20	\$176,226.00	1
6144-CO1	Amendment	DHS-Human Services	Freeport	Meadows LLC c/o Winter & Associates	2/25/2010	2/24/2015	00	2760	0	\$0.00	1
Monthly Total									1224	\$23,125,870.40	12

March 2010

1733-01	Lease Award	DHS-Human Services	Chicago	Midwest Bank and Trust Company Trust 96-6-7063	6/1/2010	5/31/2012	00	38701	18	\$1,020,932.40	1
2397-01	Lease Award	DHS-Human Services	Chicago	RE Naperville-500 Pulaski LLC c/o Phillip+Rae & Associates	5/1/2010	4/30/2012	00	38015	75	\$915,589.92	1
4555-01	Lease Award	HFS and DHS	Macomb	Charles E & Lynn M Lotz	5/1/2010	4/30/2012	00	5850	29	\$81,081.12	1
4895-01	Lease Award	DHS-Human Services	Chicago	The Klairmont Family LLC	7/1/2010	6/29/2011	00	7230	70	\$128,772.28	1
5192-02	Lease Award	DES-Employment Security & DHS-Human Services	Arlington Heights	Chicago Title land Trust Company Successor Trustee to Land Trust No 795 c/o Joseph A Weber Jr Weber Management c/o LAMCO	5/1/2010	4/30/2015	00	23480	125	\$1,380,154.20	1
5467-01	Lease Award	DHS-Human Services	East St Louis	Lindsay Fisher	6/1/2010	5/31/2015	01	25000	140	\$3,377,972.52	1
5591-01	Lease Award	DHS-Human Services	Villa Park	Villa Oaks LLC	7/1/2010	6/29/2011	00	32000	104	\$393,144.82	1
5692-01	Lease Award	DHS-Human Services	Granite City	Larry R Manns	7/1/2010	6/30/2015	01	25000	125	\$3,421,250.28	1
6006-02	Lease Award	OIG-Office of Executive Inspector General	Chicago	32 West Randolph Street Limited Partnership	5/1/2010	4/30/2013	00	18598	0	\$1,044,091.80	1
6053-02	Cancelled Amendment	DHS-Human Services	Park City	Belvidere Bay, LLC				0	0	\$514,324.80	1
6105-02	Lease Award	CJA-Criminal Justice Information Authority	Chicago	300 W Adams LLC	5/1/2010	4/30/2015	00	22860	1	\$2,297,430.00	1
6133-02	Lease Award	DHS-Human Services	Elgin	JBSS Properties LLC c/o John B Sanfilippo & Son Inc	7/1/2010	6/30/2012	00	28000	77	\$514,080.00	1
6285-01	Lease Award	DHS-Human Services	Murphysboro	Joan M Kennedy	4/1/2010	3/31/2015	01	7620	42	\$868,680.00	1

<i>Lease #</i>	<i>Type</i>	<i>Agency</i>	<i>LeaseCity</i>	<i>Lessor Name</i>	<i>Term From</i>	<i>TermTo</i>	<i># of Renewals</i>	<i>Square Footage</i>	<i># Park Spaces</i>	<i>\$ Value</i>	<i>Count</i>
6304-01	Lease Award	DPH-Public Health	Springfield	Fifth Street Partnership	6/1/2010	5/31/2015	01	10000	20	\$833,700.00	1
6314-01	Intergovernmental Agreement	DOC-Corrections	East Moline	Rock Island County	5/15/2010	5/14/2015	01	1568	0	\$197,944.32	1
Monthly Total									826	\$16,989,148.46	15

April 2010

0195-01	Lease Award	DHS-Human Services	Kewanee	Midland Plaza LLC	7/1/2010	6/30/2015	00	5560	40	\$247,308.72	1
1248-01	Lease Award	DPH-Public Health	Springfield	Barrington RE Investment Services LLC	7/1/2010	6/29/2011	00	133103	340	\$1,976,516.36	1
2437-02	Lease Award	DHS-Human Services	Chicago	2112 W Lawrence LLC c/o Joan G Rafel	7/1/2010	6/29/2011	00	19384	0	\$299,240.76	1
5021-02	Lease Award	DHS-Human Services	Galesburg	Barry M. Barash	6/30/2010	6/28/2011	00	2550	20	\$25,604.18	1
5305-03	Lease Award	DCFS and HFS	Belleville	KAF Incorporated	7/1/2010	6/30/2015	01	29995	200	\$3,567,605.52	1
5588-01	Lease Award	DHS-Human Services	Melrose Park	Melrose Lake LLC	7/1/2010	6/29/2011	00	44634	125	\$804,771.24	1
5655-01	Lease Award	DHS-Human Services	Mounds	Dewey G Dixon DC	6/1/2010	5/31/2015	00	5400	25	\$226,314.00	1
6287-02	Amendment	DHS-Human Services	Rock Island	LRC Real Estate Inc	7/1/2010	6/30/2015	00	13000	0	\$0.00	1
6310-01	Lease Award	CEO-Commerce and Economic Opportunity	Springfield	Springfield Prairie Properties LLC	7/1/2010	6/30/2015	01	57185	20	\$7,848,069.72	1
6315-01	Lease Award	DHS-Human Services	North Riverside	7222 Cermak LLC	6/21/2010	6/20/2015	00	4207	15	\$402,063.00	1
Monthly Total									785	\$15,397,493.50	10

May 2010

4375-01	Lease Award	DES-Employment Security	Chicago	North Star Trust Company Trust #01-3585	7/1/2010	6/29/2011	00	15500	1	\$285,965.68	1
4633-01	Lease Award	DES-Employment Security	Chicago	3500 West Grand Chicago, LLC	7/1/2010	6/29/2011	00	13200	74	\$130,191.88	1
4814-01	Lease Award	DES-Employment Security	Moline	Kuang Lin Sung	7/1/2010	6/29/2011	00	12200	90	\$182,289.73	1
4867-01	Lease Award	SUC-State Universities Civil Service	Urbana	Clive Follmer Trust	9/1/2010	8/31/2015	01	8584	100	\$1,374,126.72	1
5221-01	Intergovernmental Agreement	HFS-Healthcare and Family Services	Waukegan	City of Waukegan/Finn & Finn LTD	6/1/2010	5/31/2015	00	4964	20	\$285,430.20	1
6281-01	Lease Award	CJA-Criminal Justice Information Authority	Chicago	300 W Adams (Chicago) LLC c/o 300 W Adams (Management) LLC	7/1/2010	6/30/2015	00	19000	1	\$1,909,500.00	1
6320(a)-01	Lease Award	CFS-Children and Family Services	Springfield	208 W Cook Street LLC	7/1/2010	6/30/2015	01	11700	0	\$1,631,214.00	1
6320(b)-01	Lease Award	CFS-Children and Family Services	Springfield	726 South College LLC	7/1/2010	6/30/2015	01	17225	0	\$2,401,509.60	1
6325-01	Lease Award	HFS, DHS and DCFS	Ottawa	Loraine J Hess Trust, Agnes Cioni Trust, Jerry Cioni Trust and Dorothy Cioni Trust	7/1/2010	6/29/2011	00	19890	102	\$268,865.17	1

<i>Lease #</i>	<i>Type</i>	<i>Agency</i>	<i>LeaseCity</i>	<i>Lessor Name</i>	<i>Term From</i>	<i>TermTo</i>	<i># of Renewals</i>	<i>Square Footage</i>	<i># Park Spaces</i>	<i>\$ Value</i>	<i>Count</i>
BJM032210-01	Lease Award	NIU-Northern Illinois University	Rockford	TRT Management Corp	7/1/2010	6/30/2013	02	13050	6	\$903,625.00	1
Monthly Total									394	\$9,372,717.98	10
<i>June 2010</i>											
4046-01	Emergency	DHS-Human Services	Evergreen Park	Evergreen Plaza Associates IV LP	7/1/2010	6/29/2011	00	6387	338	\$143,630.76	1
4731-CO1	Amendment	DHS-Human Services	Sterling	John W. Schmitt Partners, L.P.				0	0	\$0.00	1
4937-CO1	Amendment	DHS-Human Services	Decatur	Bruce A Swartz Trust				0	0	\$0.00	1
6112	Intergovernmental Agreement	DES-Employment Security	East Alton	Madison County Employment & Training	7/1/2010	6/30/2015	01	5281	50	\$621,996.36	1
6293-CO1	Amendment	HFS-Healthcare and Family Services	Quincy	Ellington Development				0	0	\$3,315.60	1
Monthly Total									388	\$768,942.72	5
Grand Total									\$225,109,515.76	159	

~~Grand Total~~

FY2010 Proposed Contracts Placed Under Official PPB Review

			<i>Agency or University Total</i>	<i>Number of Contracts</i>
CFS-Children and Family Services				
<i>Change Order/Renegotiation</i>				
Transportation Services Help at Home	General Services	12/21/2009	\$398,200.00	1
	Agency Total		\$398,200.00	1
<hr/>				
CMS-Central Management Services				
<i>Real Estate Lease Award</i>				
5050 - Notice of Lease Extension Award - DES - Chicago	Facilities	11/20/2009	\$1,972,682.96	1
5516 - Notice of Lease Extension Award - DCFS - Galesburg	Facilities	9/4/2009	\$504,640.02	1
5613 - Notice of Short-Term Lease Agreement Award - DPH - Springfield	Facilities	7/20/2009	\$124,709.40	1
6132 - Notice of Lease Award - HFS - Champaign	Facilities	11/6/2009	\$2,025,055.44	1
6315 - Notice of Lease Award - DHS - North Riverside	Facilities	4/1/2010	\$402,063.00	1
	Agency Total		\$5,029,150.82	5
<hr/>				
DHS-Human Services				
<i>Change Order/Renegotiation</i>				
Contract Amendment Elgin MHC Boiler Repair and Maintenance	Facilities	4/8/2010	\$96,000.00	1
	Agency Total		\$96,000.00	1
<hr/>				
NIU-Northern Illinois University				
<i>Change Order/Renegotiation</i>				
Misc Non-Food, Food Service Related Commodities	Commodities	4/7/2010	\$187,000.00	1
	Agency Total		\$187,000.00	1
<hr/>				
SIE-Southern Illinois University - Edwardsville				
<i>Contract Award Notice</i>				
Vehicle Lease Program for Intercollegiate Athletic	Equipment	9/22/2009	\$96,876.00	1
	Agency Total		\$96,876.00	1
<hr/>				
	Grand Total		\$5,807,226.82	9



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	July 28, 2009	DATE OF AWARD:	July 20, 2009
REFERENCE NUMBER:	22017642		
PURCHASING AGENCY:	Illinois Department of Central Management Services		
USING AGENCY:	Illinois Department of Public Health		
CONTACT PERSON:	Gwyn Gurgens	TELEPHONE:	217-558-2586

TITLE:	CMS – 5613 – Notice of Short-Term Lease Agreement Award – DPH – Springfield
PROCUREMENT APPROACH:	RFI Exempt
TOTAL VALUE:	\$124,709.40
LENGTH OF TERM:	04/01/2009 – 03/30/2010
VENDOR SELECTED FOR AWARD:	828 South Second Street LP (Doug and Marylou Kent)
NO. OF UNSUCCESSFUL VENDORS:	0

OVERVIEW:

On July 28, 2009, the Procurement Policy Board placed the CMS lease award for DPH in Springfield under review. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and no guidelines appear to exist for making award determinations in non-competitive leasing environments.

In addition, there is also a concern with the policy of creating retroactive leases as a result of the Comptroller refusing to pay because the preceding lease has fully expired.

STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the final proposed lease, all solicitation documents including those not published on the Illinois Procurement Bulletin, any and all communication with potential lessor, any and all procurement file documents not otherwise specified, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and no guidelines appear to exist for making award determinations in non-competitive leasing environments. In addition, there is also a concern with the policy of creating retroactive leases as a result of the Comptroller refusing to pay because the preceding lease has fully expired.

PROPOSED POLICY RECOMMENDATION:

It is recommended that CMS revise its Administrative Rules so that occupancy can occur at highest and best use. As a matter of policy, CMS should establish standard requirements for its Agency clients to determine when a facility is no longer being utilized to highest and best use recognizing efficiency and effectiveness to the Agency programmatic mission.

AGENCY COMMENTS:

CMS has begun a process to update its Administrative Rules. This process is anticipated to take several months and the PPB will be participating. The Procurement Code requires that CMS provide these revisions to the PPB for review and comment. CMS has committed to providing the PPB with drafts and adequate time to revise the policies.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	September 24, 2009	DATE OF AWARD:	September 4, 2009
REFERENCE NUMBER:	22017856		
PURCHASING AGENCY:	Illinois Department of Central Management Services		
USING AGENCY:	Illinois Department of Children and Family Services		
CONTACT PERSON:	Gwyn Gurgens	TELEPHONE:	217-558-2586

TITLE:	CMS – 5516 – Notice of Lease Extension Award – DCFS – Galesburg
PROCUREMENT APPROACH:	RFI Exempt
TOTAL VALUE:	\$504,640.02
LENGTH OF TERM:	11/01/2009 – 10/31/2014
VENDOR SELECTED FOR AWARD:	Greenfield LLC
NO. OF UNSUCCESSFUL VENDORS:	0

OVERVIEW:

On September 23, 2009, the Procurement Policy Board placed the CMS lease award for DCFS in Galesburg under review. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and no guidelines appear to exist for making award determinations in non-competitive leasing environments.

STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the final proposed lease, all solicitation documents including those not published on the Illinois Procurement Bulletin, any and all communication with potential lessor, any and all procurement file documents not otherwise specified, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and no guidelines appear to exist for making award determinations in non-competitive leasing environments.

PROPOSED POLICY RECOMMENDATION:

It is recommended that CMS revise its Administrative Rules so that occupancy can occur at highest and best use. As a matter of policy, CMS should establish standard requirements for its Agency clients to determine when a facility is no longer being utilized to highest and best use recognizing efficiency and effectiveness to the Agency programmatic mission.

AGENCY COMMENTS:

CMS has begun a process to update its Administrative Rules. This process is anticipated to take several months and the PPB will be participating. The Procurement Code requires that CMS provide these revisions to the PPB for review and comment. CMS has committed to providing the PPB with drafts and adequate time to revise the policies.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	October 6, 2009	DATE OF AWARD:	September 22, 2009
REFERENCE NUMBER:	2250		
PURCHASING AGENCY:	Southern Illinois University Edwardsville		
USING AGENCY:	N/A		
CONTACT PERSON:	Nancy Ufert-Fairless	TELEPHONE:	618-650-3187

TITLE:	Vehicle Lease Program for Intercollegiate Athletic
PROCUREMENT APPROACH:	RFP
TOTAL VALUE:	\$96,876.00
LENGTH OF TERM:	10/01/2009 – 09/30/2012 (36 months)
VENDOR SELECTED FOR AWARD:	Bommarito Honda Superstore
NO. OF UNSUCCESSFUL VENDORS:	7

OVERVIEW:

On October 6, 2009, the Procurement Policy Board placed the Southern Illinois University Edwardsville award for Vehicle Lease Program for Intercollegiate Athletic under review. The Procurement Policy Board is concerned with the policy of offering a sponsorship package to prospective vendors that is not expressly identified in the RFP process. It was unclear in the RFP if the vendor would be required to pay for the sponsorship package or if the package was being provided by the University as an incentive to prospective bidders. During the review it was also determined that bidders responded with an array of offers relative to undefined lease requirements. The findings that some vendors provided offers that could have been deemed non-responsive caused concern over whether the vendors were able to put their best foot forward.

STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the requesting department’s requisition, procurement business cases, the current and proposed contracts, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. It was not stated in the RFP if the vendor would be required to pay for the sponsorship package or if the package was being provided by the University as an incentive to prospective bidders. That caused concern in that competition would be negatively impacted.

The University released an RFP that offered sponsorship packages (free advertising) to prospective vendors and did not score it as a part of the RFP evaluation process. The University stated to the Board that the sponsorship packages were meant to encourage potential vendors to bid. As no vendors elected to participate in the free advertising offered through the sponsorship packages, it is the opinion of Staff that the vendors also misunderstood the nature of the sponsorship packages.

The University subsequently cancelled the award due to the manufacturer being unable to extend credit to the University due to payment history from universities in general. The next responsive and responsible bidder exceeded the department’s approved budget resulting in non-award. In examining this event it was determined the University did not express any disposition for related credit, which having done so would have clearly influenced the type and availability of leases offered. It also seems unclear what the vendors understood regarding flexibility in their offers considering only two of six offers were at the limit of the requested terms. The University was required to compute the cost of a mileage penalty in order to extrapolate the awarded offer to full term even though the offered lease duration was not extended to full term. This was factored in order to issue the award so that it maintained budget limits for the department. Staff does not interpret the RFP having this flexibility.

PROPOSED POLICY RECOMMENDATION:

The Board recommends that CPO’s re-enforce the requirements for specifications that are abundantly clear toward representing the end users’ needs. Express language regarding terms and conditions is critical to the procurement’s mission. When aspects of procurement are meant to enhance the return on the procurement and are not considered to be essential; those things should be expressly stated and should appear in the documents in a manner that doesn’t create a perception that these enhancements are part of the transaction itself.

AGENCY COMMENTS:

The university agrees that using more descriptive language in the solicitation would have clarified the needs of the using department as well as directed the vendor with information allowing them to put their best offers forward.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	November 17, 2009	DATE OF AWARD:	November 6, 2009
REFERENCE NUMBER:	22018149		
PURCHASING AGENCY:	Illinois Department of Central Management Services		
USING AGENCY:	Illinois Department of Healthcare and Family Services		
CONTACT PERSON:	Gwyn Gurgens	TELEPHONE:	217-558-2586

TITLE:	CMS – 6132 – Notice of Lease Award – HFS – Champaign
PROCUREMENT APPROACH:	RFI
TOTAL VALUE:	\$2,025,055.44
LENGTH OF TERM:	04/01/2010 – 03/31/2010 with One 5-year Renewal for a Total of 10 Years
VENDOR SELECTED FOR AWARD:	Frasca Associates
NO. OF UNSUCCESSFUL VENDORS:	0

OVERVIEW:

On July 28, 2009, the Procurement Policy Board placed the CMS lease award for DPH in Springfield under review. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and do not account for any modern standards guiding temporary or permanent improvements. The existing rules on temporary improvements do not reflect any consideration for value in exchange regarding the costs associated with the buildout. This particular lease for temporary improvement costs is in excess of 50% of the base rent. In aggregate this is exceeding market rates by 30 to 40%. Additionally rules on furnishings do not include any details on the subject. They are clearly obsolete. This lease accommodates an additional rate to pay for systems furniture over 10 years.

STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the final proposed lease, all solicitation documents including those not published on the Illinois Procurement Bulletin, any and all communication with potential lessor, any and all procurement file documents not otherwise specified, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. Of particular note is the duration of time in which this transaction was effected – the initial effort began in 2006 prior to lease expiration with the using agency and CMS proposing to remain in the current location. Lessor at the time volunteered a rent reduction even before any formal extension was offered to him. Within one year the lease expired and the agency sought to be relocated and the lessor became removed towards maintaining the facility. The using agency then requested a relocation. Staff is concerned that the subsequent RFI boundaries were unnecessarily restrictive. Staff is also concerned that the basis for improvements would be assumed by the lessor in all years and beyond the proposed terms. The proposed lease does not indicate a disposition of basis for temporary improvements.

PROPOSED POLICY RECOMMENDATION:

It is recommended that CMS revise its Administrative Rules so that occupancy can occur at highest and best use. As a matter of policy, CMS should establish standard requirements for its Agency clients to determine when a facility is no longer being utilized to highest and best use recognizing efficiency and effectiveness to the Agency programmatic mission. This may prevent reactive relocation requests. Additionally, the temporary improvement schedules and related basis can project a negative outcome on future rent schedules without updated rules to guide this practice.

AGENCY COMMENTS:

This lease was withdrawn by CMS at the December 3, 2009 Procurement Policy Board meeting due to the procurement review.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	December 4, 2009	DATE OF AWARD:	November 20, 2009
REFERENCE NUMBER:	22018203		
PURCHASING AGENCY:	Illinois Department of Central Management Services		
USING AGENCY:	Illinois Department of Employment Security		
CONTACT PERSON:	Gwyn Gurgens	TELEPHONE:	217-558-2586

TITLE:	CMS – 5050 – Notice of Lease Extension Award – DES – Chicago
PROCUREMENT APPROACH:	Extension
TOTAL VALUE:	\$1,979,682.96
LENGTH OF TERM:	01/01/2010 – 12/31/2014 with One 5-year Renewal for a Total of 10 Years
VENDOR SELECTED FOR AWARD:	715 East 47 th Street LLC
NO. OF UNSUCCESSFUL VENDORS:	0

OVERVIEW:

On July 28, 2009, the Procurement Policy Board placed the CMS lease award for DPH in Springfield under review. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and do not account for any modern standards guiding temporary or permanent improvements.

STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the final proposed lease, all solicitation documents including those not published on the Illinois Procurement Bulletin, any and all communication with potential lessor, any and all procurement file documents not otherwise specified, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract.

PROPOSED POLICY RECOMMENDATION:

It is recommended that CMS revise its Administrative Rules so that occupancy can occur at highest and best use. As a matter of policy, CMS should establish standard requirements for its Agency clients to determine when a facility is no longer being utilized to highest and best use recognizing efficiency and effectiveness to the Agency programmatic mission.

AGENCY COMMENTS:

Agency has sought lower rates to obtain closer parity to other leased facilities in the area.

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	December 30, 2009	DATE OF AWARD:	December 21, 2009
REFERENCE NUMBER:	22018340		
PURCHASING AGENCY:	Illinois Department of Children and Family Services		
USING AGENCY:	Illinois Department of Children and Family Services		
CONTACT PERSON:	Martin Sutherland	TELEPHONE:	217-557-7880

TITLE:	CFS Transportation Services Help at Home
PROCUREMENT APPROACH:	Contract Amendment
TOTAL VALUE:	\$398,000.00
LENGTH OF TERM:	Change Order to Contract Renewal with Terms 07/01/2009 – 12/31/2009
VENDOR SELECTED FOR AWARD:	Help at Home
NO. OF UNSUCCESSFUL VENDORS:	N/A

OVERVIEW:

On December 30, 2009, the Procurement Policy Board placed the DCFS change order for transportation services under review. The Procurement Policy Board is concerned with the policy of engaging additional vendor services beyond contract limits prior to establishing contract amendments or change orders for the requisite service. The Board is further concerned with the policy of engaging such service in obligation of the State without contract while considering a competitive selection to establish new terms of service for subsequent years.

STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the final proposed contract/contract amendment, all solicitation documents, any and all communication with potential vendors, any and all procurement file documents not otherwise specified, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract/amendment. The timeline associated with the existing contract and subsequent change orders and renewals follows:

1. 04/22/2009 – CFS posted a change order for \$685,000 to an \$802,000 previously executed renewal. PPB staff questioned the reasoning of an 85% increase during the term of this renewal. CFS agreed to put out a new bid as soon as possible considering the unanticipated growth of the constituent services provided under contract.
2. 07/23/2009 – CFS shortened the 2nd of 4 renewals to six months (rather than a one year renewal) for \$356,500. The Agency indicated in their renewal that they were performing a competitive selection to deliver the required services subsequent to the expiration of this renewal.
3. 12/14/2009 – CFS posted a new award for these services as the result of an IFB. The established terms are estimated at \$7,000,000 for 5 years (1 one-year term and 4 one-year renewals). The effective date is January 1, 2010. The Board conducted its review and waived the remainder of its review period on 12/15/2009.
4. 12/21/2009 – CFS posted a change order to the current contract renewal (#2) for \$398,200, a 111% increase. This change order increased the obligation amount of the contract after the services had been delivered.

PROPOSED POLICY RECOMMENDATION:

It is reinforced that no State agency obligates the State without first reducing a contract to writing. It is further recommended that policy be implemented that prevents agencies from unilaterally determining to further obligate the State beyond the limits of fixed contracts. Appropriate contract amendments and change order processes must be administered. Fixed term contracts are written as such to prevent open order or undefined deliveries from the contract beyond the scope of the procurement. Policy should reflect that open order or undefined quantity contracts are allowable; such contracts should contain limits to prevent unmonitored delivery that results in unidentified obligation that is only represented when the contract is at term, after the services are fully delivered, and the debt is owed.

AGENCY COMMENTS:

Agency concurred with the Board's recommendation and implemented.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	April 12, 2010	DATE OF AWARD:	April 1, 2010
REFERENCE NUMBER:	22018866		
PURCHASING AGENCY:	Illinois Department of Central Management Services		
USING AGENCY:	Illinois Department of Children and Family Services		
STATE PURCHASING OFFICER:	Gwyn Gurgens	TELEPHONE:	217-558-2586

TITLE:	CMS – 6315 – Notice of Lease Award – DHS – North Riverside
PROCUREMENT APPROACH:	RFI Exempt
TOTAL VALUE:	\$402,063.00
LENGTH OF TERM:	06/21/2010 – 06/20/2015
VENDOR SELECTED FOR AWARD:	7222 Cermak LLC
NO. OF UNSUCCESSFUL VENDORS:	N/A

OVERVIEW:

On April 12, 2010, the Procurement Policy Board placed the CMS lease award for DCFS in Galesburg under review. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and no guidelines appear to exist for making award determinations in non-competitive leasing environments.

STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the final proposed lease, all solicitation documents including those not published on the Illinois Procurement Bulletin, any and all communication with potential lessor, any and all procurement file documents not otherwise specified, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. The Procurement Policy Board is concerned with the policy of lease solicitation and award when CMS does not have current standards by which it makes its leasing decisions. Administrative Rules date to 1982 and no guidelines appear to exist for making award determinations in non-competitive leasing environments.

PROPOSED POLICY RECOMMENDATION:

It is recommended that CMS revise its Administrative Rules so that occupancy can occur at highest and best use. As a matter of policy, CMS should establish standard requirements for its Agency clients to determine when a facility is no longer being utilized to highest and best use recognizing efficiency and effectiveness to the Agency programmatic mission.

AGENCY COMMENTS:

CMS has begun a process to update its Administrative Rules. This process is anticipated to take several months and the PPB will be participating. The Procurement Code requires that CMS provide these revisions to the PPB for review and comment. CMS has committed to providing the PPB with drafts and adequate time to revise the policies.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	April 23, 2010	DATE OF AWARD:	April 7, 2010
REFERENCE NUMBER:	KEF32306		
PURCHASING AGENCY:	Northern Illinois University		
USING AGENCY:	Northern Illinois University		
STATE PURCHASING OFFICER:	Dr. Stephen Cunningham	TELEPHONE:	815-753-6021

TITLE:	Misc Non-Food, Food Service Related Commodities
PROCUREMENT APPROACH:	Change Order
TOTAL VALUE:	\$187,000.00
LENGTH OF TERM:	Change Order for FY2011
VENDOR SELECTED FOR AWARD:	Edward Don & Company Inc
NO. OF UNSUCCESSFUL VENDORS:	N/A

OVERVIEW:

On April 23, 2010, the Procurement Policy Board placed the CMS lease award for DCFS in Galesburg under review. The Procurement Policy Board is concerned with the policy of increasing an existing procurement by engaging a vendor through the change order/amendment process as a result of the loss of a different vendor's contract due to its going out of business. Amending an unrelated multiple award contract (although for similar items) that was competitively selected independent of the terminating contract is a misapplication of Section 526.2036(b)(2) and Section 526.2055(g)(2) concerning multiple award contracts and indefinite quantity contracts. The use of multiple award contracts and indefinite quantity contracts does establish some flexibility toward satisfying an established need is substantially different than addressing an unanticipated termination of a contract that re-establishes need.

There is also a concern with the policy of procuring through amendment in that the University is increasing a contract by 68%, which decreases the likelihood that the change is germane to the original contract. Bypassing the requirements for competitive selection established by the Procurement Code and Rules is not a measure of due diligence that can be easily validated.

STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the final proposed contract, all solicitation documents including those not published on the Illinois Procurement Bulletin, any and all communication with potential vendor, any and all procurement file documents not otherwise specified, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract.

The University was notified that a vendor supplying non-food commodities would be going out of business and would not be able to fulfill the remainder of their contract obligations or renewals. The University has another indefinite quantity contract for like items that was competitively bid and awarded to multiple vendors with indefinite quantities. The University addressed the re-established need by increasing one vendor on the unrelated contract by 68% which bypassed the requirements for competitive selection. While the increased contract was a multiple award, indefinite quantity contract, the increase may not be germane to the original scope, in addition to the increase being the result of a separate need that was identified, competitively bid and awarded on a separate contract.

PROPOSED POLICY RECOMMENDATION:

It is recommended that Agencies and Universities apply the Procurement Code and Rules in multiple award and indefinite quantity contracts in the intended way. They should also consider the competitive selection requirements and when time to solicit is not available to fill the immediate need, to use the emergency method of procurement to minimize the disruption for the amount of time it would take to finalize a competitive selection.

AGENCY COMMENTS:

The change order was cancelled and the University will be seeking a competitive selection for the additional supplies.



STATE OF ILLINOIS PROCUREMENT POLICY BOARD

David Vaught, Chairman

Members: Michael Bass, Ed Bedore, Ricardo Morales, Diego Ferrer

PROPOSED CONTRACT REVIEW

DATE OF REVIEW:	April 20, 2010	DATE OF AWARD:	April 8, 2010
REFERENCE NUMBER:	22018687		
PURCHASING AGENCY:	Illinois Department of Human Services		
USING AGENCY:	Illinois Department of Human Services		
STATE PURCHASING OFFICER:	Curtis Thompson	TELEPHONE:	312-814-4723

TITLE:	Contract Amendment Elgin MHC Boiler Repair and Maintenance
PROCUREMENT APPROACH:	Contract Amendment
TOTAL VALUE:	\$96,000.00
LENGTH OF TERM:	Work Completed Prior to Notice Posting
VENDOR SELECTED FOR AWARD:	Anchor Mechanical, Inc.
NO. OF UNSUCCESSFUL VENDORS:	0

OVERVIEW:

On April 20, 2010, the Procurement Policy Board placed the DHS contract amendment for the Elgin MHC Boiler Repair and Maintenance under review. The Procurement Policy Board is concerned with the policy of engaging a vendor through the change order/amendment process in an emergency situation, bypassing the requirements for emergency procurements established by the Procurement Code and Rules.

STAFF CONSIDERATION:

Staff requested copies of all documents relating to this purchase, including the final proposed contract, all solicitation documents including those not published on the Illinois Procurement Bulletin, any and all communication with the potential vendor, any and all procurement file documents not otherwise specified, evaluation documents and any form or decision memo related to the consideration and approval of the proposed contract. The Procurement Policy Board is concerned with the policy of engaging a vendor through the change order/amendment process in an emergency situation, bypassing the requirements for emergency procurements established by the Procurement Code and Rules.

DHS used a vendor that was already under contract to do HVAC maintenance at the facility when the emergency situation arose. This resulted in a 600% increase in the vendor's maintenance contract, which is well beyond the scope of the original contract.

PROPOSED POLICY RECOMMENDATION:

It is recommended that in emergency situations agencies not bypass the emergency provisions of the Procurement Code by substantially increasing a current vendor's maintenance contract through the change order/amendment process. Substantial increases due to emergency situations that are not germane to the original contract should be procured using as much competition as is possible under the circumstances.

AGENCY COMMENTS:

Agency concurred with the Board's recommendation and implemented.