

ILLINOIS DEPARTMENT OF CORRECTIONS

QUARTERLY REPORT TO THE LEGISLATURE *APRIL 1, 2010*



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Director

Table 1

ILLINOIS DEPARTMENT OF CORRECTIONS
Number of Inmates in All Adult Facilities

Facility	Number of Inmates February 28, 2010
Big Muddy River	1,844
Centralia	1,529
Danville	1,815
Decatur	428
Dixon	2,241
Dwight	1,189
East Moline	1,090
Graham	1,915
Hill	1,814
Illinois River	2,051
Jacksonville	1,566
Lawrence	2,316
Lincoln	993
Logan	1,856
Menard	3,567
Pinckneyville	2,403
Pontiac	1,628
Robinson	1,191
Shawnee	1,995
Sheridan	1,353
Southwestern Illinois	668
Stateville	3,457
Tamms	405
Taylorville	1,209
Thomson	127
Vandalia	1,169
Vienna	1,158
Western Illinois	2,087
Adult Transition Centers	1,153
Electronic Detention	98
Contractual-Federal/Other State	17
Women and Children's Program	7
In-Transit	0
Total	46,339

Note: Adult Transition Centers are listed individually in Table 11.

Table 2

ILLINOIS DEPARTMENT OF CORRECTIONS
Number of Inmates in Maximum, Medium, and Minimum Security Facilities
Indicating the Classification of each Facility's Inmates
by Nature of Offense Committed

	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified	Total
Maximum								
Menard	1,977	831	252	260	120	127	0	3,567
Pontiac	472	456	202	295	95	108	0	1,628
Stateville	1,080	538	445	605	229	560	0	3,457
Tamms	161	73	66	68	19	18	0	405
Thomson	0	41	29	37	7	13	0	127
Maximum sub-total	3,690	1,939	994	1,265	470	826	0	9,184
Female								
Decatur (medium)	0	54	94	92	101	87	0	428
Dwight (maximum)	235	168	150	205	181	249	1	1,189
Lincoln (medium)	96	185	176	216	166	154	0	993
Female sub-total	331	407	420	513	448	490	1	2,610
Medium								
Big Muddy River	104	667	358	355	108	101	151	1,844
Centralia	181	494	292	324	113	124	1	1,529
Danville	406	619	293	296	96	105	0	1,815
Dixon	524	698	304	417	143	155	0	2,241
Graham	130	489	355	477	213	251	0	1,915
Hill	430	556	330	320	102	76	0	1,814
Illinois River	296	606	346	438	123	242	0	2,051
Lawrence	217	751	441	551	160	196	0	2,316
Logan	179	582	310	374	151	260	0	1,856
Pinckneyville	271	738	547	545	155	147	0	2,403
Shawnee	108	582	440	501	151	213	0	1,995
Sheridan	3	151	422	464	162	151	0	1,353
Western Illinois	238	643	364	508	127	207	0	2,087
Medium sub-total	3,087	7,576	4,802	5,570	1,804	2,228	152	25,219
Minimum								
East Moline	1	203	182	270	139	295	0	1,090
Jacksonville	73	353	363	456	159	162	0	1,566
Robinson	56	345	222	295	155	118	0	1,191
Southwestern Illinois	0	80	218	236	83	51	0	668
Taylorville	21	414	244	335	110	85	0	1,209
Vandalia	0	150	210	329	156	324	0	1,169
Vienna	0	167	281	309	149	252	0	1,158
Minimum sub-total	151	1,712	1,720	2,230	951	1,287	0	8,051
Total Institutions	7,259	11,634	7,936	9,578	3,673	4,831	153	45,064
Adult Transition Centers	0	87	473	449	117	125	0	1,251
Contractual - Federal	9	8	0	0	0	0	0	17
Electronic Detention	0	0	0	0	0	0	0	0
Total	7,268	11,729	8,409	10,027	3,790	4,956	153	46,332

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed. Data entry delay may cause some discrepancy with other counts. Unclassified cases include Sexually Dangerous Persons and contempt of court.

Data as of February 28, 2010

ILLINOIS DEPARTMENT OF CORRECTIONS
Educational and Vocational Programs Provided at each Facility
Number of Inmates Participating in each Program

Table 3

	Big Muddy River	Centralia	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	Dwight	East Moline	Graham	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Kankakee	Lawrence	Lincoln	Logan	Menard	Pinckneyville	
Educational:																						
Mandatory Basic Education	126	83	45	60	94	68			73	64	49		66	78	82	7	86	83	86	23	139	
Basic Education	28	10	1	13	31	22	23		15	2	31			7	31	1	11	21	24	18	15	
English as Second Language	29																					
Chapter 1	27										0							12				
GED	167	73	90	47	81	21	42		63	86	136		82	66	115	14	128	85	111	48	114	
Special Education	14									0	5		2		0			21		0		
Literacy Program											92											
Life Skills																						
Non-Degree College Education	15	29	325	57	237				85	0	125		175	0	38		360	60	71		9	
College-2 year degree	7	23	101	43	78	7	0		18	6	34	1	140	2	10		38	17	59	0	15	
College-4 year degree	0	0	2	0	3	0	0		1	0	0	0	0	0	0		0	0	0	0	0	
Educational Sub-Total	413	218	564	220	524	118	65	0	255	158	472	1	465	153	276	22	623	299	351	89	292	
Vocational:																						
Apprentice Baker																						
Apprentice Cook																						
Auto Body											21											
Automotive Technology	16		17								20											
Barbering																						
Business Management									14		21		18					18	16			
College Remedial	0		2		3				3	0	4		7	0	3		0	4				
Commercial Custodian			17		14					16	17		21		17		22	21	16			
Computer Technology				17							18			26	14			19	18			14
Construction Occupations	18	19			18	6				0	21	17			15				16	12	21	
Cooperative Work Training	0									0				0								
Cosmetology					15													15				
Dog Grooming									14													
Dog Training									16													
Drafting		17																				
Electronics		15												0								
Emergency Medical Technician																						
Food Service	17	18		20	17				15	16				19					16			17
Graphic Arts																						
Horticulture	18													27	0				16			18
HVAC																						
Laundry/Dry Cleaning						9																
Occupational Homemaking						10																
Print Management																						
Small Engines																						
Tech-Related Math	15	0	15	12	0				9	0	9		10		21		0	9				10
Warehousing																						
Welding																						
Vocational Sub-Total	84	69	51	49	67	25	0	0	71	32	131	17	56	72	70	0	22	86	98	12	80	
Total Educational & Vocational	497	287	615	269	591	143	65	0	326	190	603	18	521	225	346	22	645	385	449	101	372	
Students Served (Non-Duplicated)	400	251	380	188	431	131	65	0	237	173	422	17	321	219	293	22	452	300	361	96	348	

Note: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

An additional vocational program, "Tech-Related Math," was added beginning with the October 2009 report .

Total number served in February 2010: 8,236.

ILLINOIS DEPARTMENT OF CORRECTIONS
Educational and Vocational Programs Provided at each Facility
Number of Inmates Participating in each Program

Table 3

	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Tamms MSU	Taylorville	Vandalia	Vandalia Work Camp	Vienna	Western Illinois	Total
Educational:															
Mandatory Basic Education	45	3	32	86	117	96	69	21	37	42	143		102	110	2,215
Basic Education	1	13	2	3	24	32	3	7		11	7		11	34	452
English as Second Language															29
Chapter 1															39
GED	47	11	23	109	130	63	97	24	26	100	77		65	48	2,389
Special Education				0							2				44
Literacy Program															92
Life Skills															0
Non-Degree College Education				261	14	0	216			115	115			44	
College-2 year degree			0	45	1	0	19		0	69	11	0	1	29	774
College-4 year degree			0	1	0	0	0		0	0	0	0	0	1	8
Educational Sub-Total	93	27	57	505	286	191	404	52	63	337	355	0	179	266	8,393
Vocational:															
Apprentice Baker															0
Apprentice Cook															0
Auto Body											13		17		51
Automotive Technology					17						12		18	15	115
Barbering						18		10					9		37
Business Management				15			27			34				16	179
College Remedial					12	34				7	9			14	102
Commercial Custodian				45	19		31			15			18	16	305
Computer Technology										34	19			17	196
Construction Occupations							31			17			17	15	243
Cooperative Work Training						0				0					0
Cosmetology													16		46
Dog Grooming															14
Dog Training															16
Drafting															17
Electronics															15
Emergency Medical Technician															0
Food Service				43		30							15	18	261
Graphic Arts															0
Horticulture				38		14	25			15	14	12	13	18	228
HVAC					21										21
Laundry/Dry Cleaning															9
Occupational Homemaking															10
Print Management															0
Small Engines															0
Tech-Related Math					22					34				29	
Warehousing						62	32								94
Welding						25									25
Vocational Sub-Total	0	0	0	141	91	183	146	10	0	156	67	12	123	158	2,179
Total Educational & Vocational	93	27	57	646	377	374	550	62	63	493	422	12	302	424	10,572
Students Served (Non-Duplicated)	88	27	55	431	355	371	370	62	62	348	312	12	282	354	8,236

Note: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

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An additional vocational program, "Tech-Related Math," was added beginning with the October 2009 report.

Total number served in February 2010: 8,236.

Table 4

ILLINOIS DEPARTMENT OF CORRECTIONS
Present Capacity Levels, Population and Percent of Capacity in each Facility
Projected Capacity of each Facility Six Months and One Year Following each Reporting Date

Facility	Present Rated Capacity February 28, 2010	Population February 28, 2010	Percent of Rated Capacity February 28, 2010	Projected Rated Capacity October 2010	Projected Rated Capacity February 2011
Big Muddy River	952	1,844	193.7%	952	952
Centralia	950	1,529	160.9%	950	950
Danville	896	1,815	202.6%	896	896
Decatur	500	428	85.6%	500	500
Dixon	1,430	2,241	156.7%	1,430	1,430
Dwight	884	1,189	134.5%	684	684
East Moline	688	1,090	158.4%	688	688
Graham	1,174	1,915	163.1%	1,174	1,174
Hill	896	1,814	202.5%	896	896
Illinois River	1,011	2,051	202.9%	1,011	1,011
Jacksonville	1,100	1,566	142.4%	1,100	1,100
Lawrence	2,257	2,316	102.6%	2,257	2,257
Lincoln	500	993	198.6%	500	500
Logan	1,074	1,856	172.8%	1,074	1,074
Menard	3,098	3,567	115.1%	3,098	3,098
Pontiac	1,800	1,628	90.4%	1,800	1,800
Pinckneyville	2,434	2,403	98.7%	2,634	2,634
Robinson	600	1,191	198.5%	600	600
Shawnee	1,046	1,995	190.7%	1,046	1,046
Sheridan	1,304	1,353	103.8%	1,304	1,304
Southwestern	600	668	111.3%	600	600
Stateville	3,162	3,457	109.3%	3,162	3,162
Tamms	700	405	57.9%	700	700
Taylorville	600	1,209	201.5%	600	600
Thomson	200	127	63.5%	200	200
Vandalia	1,100	1,169	106.3%	1,100	1,100
Vienna	925	1,158	125.2%	950	950
Western Illinois	1,102	2,087	189.4%	1,102	1,102
Correctional Center Sub-Total	32,983	45,064	136.6%	33,008	33,008
Crossroads ¹	250	326	130.4%	250	250
Decatur	80	110	137.5%	80	80
Fox Valley	100	122	122.0%	100	100
Jessie "Ma" Houston	200	40	20.0%	0	0
North Lawndale ¹	200	197	98.5%	200	200
Peoria	200	181	90.5%	200	200
Southern Illinois	60	62	103.3%	60	60
West Side	190	115	60.5%	190	190
Adult Transition Center Sub-Total	1,280	1,153	90.1%	1,080	1,080
Contractual-Federal-Other State	23	17	73.9%	36	36
Electronic Detention	0	98	-----	50	0
Women & Children's Program	15	7	46.7%	15	15
Total	34,301	46,339	135.1%	34,189	34,139

¹Contractual

Table 5

ILLINOIS DEPARTMENT OF CORRECTIONS
Ratios of Security Staff to Inmates and Total Staff to Inmates in each Institution
Ratios of Inmates to Security Staff and Inmates to Total Staff in each Institution

Institution	Ratio: Number of Security Staff per Inmate	Ratio: Number of Total Staff per Inmate	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio
Big Muddy River	0.119:1	0.153:1	8.4:1	6.5:1
Centralia	0.167:1	0.210:1	6.0:1	4.8:1
Danville	0.124:1	0.157:1	8.1:1	6.4:1
Decatur	0.325:1	0.497:1	3.1:1	2.0:1
Dixon	0.180:1	0.235:1	5.5:1	4.3:1
Dwight	0.253:1	0.325:1	4.0:1	3.1:1
East Moline	0.171:1	0.250:1	5.9:1	4.0:1
Graham	0.151:1	0.196:1	6.6:1	5.1:1
Hill	0.125:1	0.157:1	8.0:1	6.4:1
Illinois River	0.115:1	0.153:1	8.7:1	6.5:1
Jacksonville	0.205:1	0.261:1	4.9:1	3.8:1
Lawrence	0.134:1	0.171:1	7.5:1	5.9:1
Lincoln	0.155:1	0.209:1	6.5:1	4.8:1
Logan	0.134:1	0.180:1	7.4:1	5.6:1
Menard	0.157:1	0.205:1	6.4:1	4.9:1
Pinckneyville	0.129:1	0.171:1	7.7:1	5.8:1
Pontiac	0.293:1	0.358:1	3.4:1	2.8:1
Robinson	0.142:1	0.191:1	7.0:1	5.2:1
Shawnee	0.117:1	0.153:1	8.6:1	6.6:1
Sheridan	0.174:1	0.238:1	5.8:1	4.2:1
Southwestern Illinois	0.253:1	0.323:1	4.0:1	3.1:1
Stateville	0.227:1	0.291:1	4.4:1	3.4:1
Tamms	0.477:1	0.656:1	2.1:1	1.5:1
Taylorville	0.139:1	0.186:1	7.2:1	5.4:1
Thomson	0.281:1	0.438:1	3.6:1	2.3:1
Vandalia	0.204:1	0.279:1	4.9:1	3.6:1
Vienna	0.186:1	0.259:1	5.4:1	3.9:1
Western Illinois	0.122:1	0.160:1	8.2:1	6.3:1
Total	0.168:1	0.220:1	6.0:1	4.5:1

Note: Reflects the average number of staff and the average inmate population for FY10 through February 28, 2010.

Table 6

ILLINOIS DEPARTMENT OF CORRECTIONS
Number and Percent of Inmates that are Single-Celled,
Double-Celled, or Multi-Celled

Institution	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River	84	5%	1,646	89%	114	6%	0	0%	1,844
Centralia	35	2%	1,486	97%	7	0%	0	0%	1,528
Danville	40	2%	1,768	97%	7	0%	0	0%	1,815
Decatur	15	4%	14	3%	399	93%	0	0%	428
Dixon	405	18%	1,358	61%	478	21%	0	0%	2,241
Dwight	66	6%	1,004	84%	119	10%	0	0%	1,189
East Moline	183	17%	362	33%	545	50%	0	0%	1,090
Graham	62	3%	1,828	95%	25	1%	0	0%	1,915
Hill	45	2%	1,758	97%	11	1%	0	0%	1,814
Illinois River	30	1%	1,876	91%	145	7%	0	0%	2,051
Jacksonville	15	1%	0	0%	1,551	99%	0	0%	1,566
Lawrence	115	5%	2,198	95%	3	0%	0	0%	2,316
Lincoln	9	1%	0	0%	984	99%	0	0%	993
Logan	91	5%	588	32%	1,177	63%	0	0%	1,856
Menard	349	10%	3,196	90%	22	1%	0	0%	3,567
Pinckneyville	82	3%	2,136	89%	185	8%	0	0%	2,403
Pontiac	770	47%	858	53%	0	0%	0	0%	1,628
Robinson	16	1%	0	0%	1,175	99%	0	0%	1,191
Shawnee	54	3%	1,770	89%	171	9%	0	0%	1,995
Sheridan	174	13%	1,174	87%	5	0%	0	0%	1,353
Southwestern Illinois	3	0%	0	0%	665	100%	0	0%	668
Stateville	357	10%	3,096	90%	4	0%	0	0%	3,457
Tamms	228	56%	0	0%	177	44%	0	0%	405
Taylorville	8	1%	0	0%	1,201	99%	0	0%	1,209
Thomson	0	0%	0	0%	127	100%	0	0%	127
Vandalia	101	9%	18	2%	1,050	90%	0	0%	1,169
Vienna	25	2%	712	61%	421	36%	0	0%	1,158
Western Illinois	32	2%	1,872	90%	183	9%	0	0%	2,087
Total	3,394	8%	30,718	68%	10,951	24%	0	0%	45,063

Note: Uncelled means an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run. Data entry delay may cause some discrepancy with other counts.

Data as of February 28, 2010

ILLINOIS DEPARTMENT OF CORRECTIONS
Information Indicating the Distribution of Inmates in each
Institution by the Allocated Floor Space per Inmate

Institution	Approximate Square Feet Per Inmate
Big Muddy River	32
Centralia	33
Danville	31
Decatur	65
Dixon	23
Dwight	49
East Moline	60
Graham	27
Hill	31
Illinois River	31
Jacksonville	27
Lawrence	29
Lincoln	27
Logan	40
Menard	38
Pinckneyville	35
Pontiac	57
Robinson	29
Shawnee	33
Sheridan	46
Southwestern Illinois	33
Stateville	44
Tamms	112
Taylorville	28
Thomson	20
Vandalia	37
Vienna	54
Western Illinois	31
Total	37

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Data as of February 28, 2010

ILLINOIS DEPARTMENT OF CORRECTIONS
Status of All Capital Projects Currently Funded by the Department
Location of each Capital Project, the Projected On-Line Dates for each
Capital Project, Including Phase-in Dates and Full Occupancy Dates

Location	Project Completion Date	Phase-in Date	Beds Phased-in	Full Occupancy Date	Total Number of Beds
Maximum Security Correctional Center - Thomson	Winter 2002	Unknown	1,600	Unknown	1,600

ILLINOIS DEPARTMENT OF CORRECTIONS
Projected Population for each of the Succeeding
Twelve Months Following each Reporting Date, Indicating All
Assumptions Built into Population Estimates

Month	Year	Projections Based on Fiscal Year 2009 Data
April	2010	45,735
May	2010	45,754
June	2010	45,773
July	2010	45,796
August	2010	45,819
September	2010	45,841
October	2010	45,864
November	2010	45,887
December	2010	45,910
January	2011	45,933
February	2011	45,956
March	2011	45,978

These population projections reflect the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that reflects the past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2009 experience.

The underlying assumptions are:

1. New felony admissions, based on average growth rates by class of crime and gender were decreased by 2.6% (-1.2% for males and -13.3% for females).
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 39.7% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (10.4%) with the percent of technical violators (29.3%).
3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2009 as reported in the Offender Tracking System (OTS).
5. Sentence estimates for new admissions were based on the Fiscal Year 2009 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
7. Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2009 OTS data by offense class.
8. An average of 150 days good conduct credit for behavioral adjustment and program services participation of MGT/SMGT/ED/ET/GED (good conduct credit types) per inmate will be awarded.
9. Projected exits for inmates in the current population as of June 30, 2009 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

ILLINOIS DEPARTMENT OF CORRECTIONS
Population Projection Monitoring
End of Month Population Projections
Based on Fiscal Year 2008 Data

Month	Year	Actual Population	Population Projection	Actual Over (Under) Projection	Percent of Actual Over (Under) Projection
March	2009	45,410	45,798	(388)	(1.47%)
April	2009	45,275	45,826	(551)	(1.55%)
May	2009	45,412	45,854	(442)	(0.88%)
June	2009	45,545	45,881	(336)	(0.73%)
July	2009	45,685	45,909	(224)	(0.49%)
August	2009	45,863	45,937	(74)	(0.16%)
September	2009	45,168	45,965	(797)	(1.73%)
October	2009	45,224	45,993	(769)	(1.67%)
November	2009	45,083	46,021	(938)	(2.04%)
December	2009	45,161	46,049	(888)	(1.93%)
January	2010	46,238	46,077	161	0.35%
February	2010	46,339	46,105	234	0.51%

ILLINOIS DEPARTMENT OF CORRECTIONS
Adult Institutional Intake, Exits, Transfers In, and Transfers Out - Fiscal Year 2010

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	27	18	20	24	14	14	20	21	0	0	0	0	158
Ex	106	76	92	104	78	95	77	95	0	0	0	0	723
Tr-In	151	110	126	136	117	139	94	114	0	0	0	0	987
Tr-Out	54	44	50	51	42	47	47	52	0	0	0	0	387
CEN-In	7	10	14	6	5	8	6	6	0	0	0	0	62
Ex	91	99	101	93	76	103	77	79	0	0	0	0	719
Tr-In	164	136	136	122	110	138	106	113	0	0	0	0	1,025
Tr-Out	70	40	51	42	37	37	44	43	0	0	0	0	364
DAN-In	4	7	5	5	6	10	6	4	0	0	0	0	47
Ex	86	88	82	97	86	92	65	79	0	0	0	0	675
Tr-In	157	124	156	151	107	143	104	117	0	0	0	0	1,059
Tr-Out	60	61	51	53	29	48	47	53	0	0	0	0	402
DCT-In	1	0	0	0	0	1	0	0	0	0	0	0	2
Ex	53	65	82	51	38	31	50	45	0	0	0	0	415
Tr-In	70	40	0	25	44	38	80	115	0	0	0	0	412
Tr-Out	2	1	45	1	5	4	3	4	0	0	0	0	65
DIX-In	14	12	8	16	6	5	6	5	0	0	0	0	72
Ex	101	107	102	117	89	81	83	112	0	0	0	0	792
Tr-In	109	112	128	99	105	111	189	131	0	0	0	0	984
Tr-Out	55	43	59	33	29	43	48	63	0	0	0	0	373
DWI-In	299	228	264	305	247	301	292	290	0	0	0	0	2,226
Ex	68	75	128	141	153	109	58	65	0	0	0	0	797
Tr-In	14	21	14	10	13	14	7	4	0	0	0	0	97
Tr-Out	177	163	137	143	122	188	169	228	0	0	0	0	1,327
EMO-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	124	120	132	80	60	58	39	86	0	0	0	0	699
Tr-In	186	52	7	4	5	212	429	75	0	0	0	0	970
Tr-Out	61	33	58	34	30	51	27	35	0	0	0	0	329
GRA-In	399	327	351	346	295	327	383	305	0	0	0	0	2,733
Ex	112	112	162	125	132	126	118	103	0	0	0	0	990
Tr-In	73	54	56	43	35	65	34	69	0	0	0	0	429
Tr-Out	301	296	287	203	210	280	253	335	0	0	0	0	2,165
HIL-In	9	9	6	7	12	6	8	10	0	0	0	0	67
Ex	115	82	104	110	104	94	84	77	0	0	0	0	770
Tr-In	192	135	202	131	132	178	120	115	0	0	0	0	1,205
Tr-Out	77	61	87	51	48	54	61	59	0	0	0	0	498
IRI-In	15	29	30	18	18	20	13	14	0	0	0	0	157
Ex	206	195	277	144	155	200	155	175	0	0	0	0	1,507
Tr-In	203	191	258	188	263	192	158	171	0	0	0	0	1,624
Tr-Out	51	56	68	46	65	53	43	58	0	0	0	0	440
JAC-In	9	19	18	16	8	5	5	11	0	0	0	0	91
Ex	149	127	157	144	120	148	100	129	0	0	0	0	1,074
Tr-In	160	364	199	181	170	199	149	130	0	0	0	0	1,552
Tr-Out	43	108	52	64	48	65	47	49	0	0	0	0	476
LAW-In	7	11	11	13	14	12	14	11	0	0	0	0	93
Ex	137	132	155	167	134	123	143	128	0	0	0	0	1,119
Tr-In	263	202	506	309	159	242	204	189	0	0	0	0	2,074
Tr-Out	99	76	121	64	84	70	83	66	0	0	0	0	663
LIN-In	4	3	3	1	0	1	2	0	0	0	0	0	14
Ex	126	100	159	99	90	117	84	88	0	0	0	0	863
Tr-In	114	116	179	116	79	160	84	145	0	0	0	0	993
Tr-Out	20	19	12	9	10	25	5	36	0	0	0	0	136
LOG-In	8	11	7	11	8	8	1	6	0	0	0	0	60
Ex	135	112	133	106	82	98	58	97	0	0	0	0	821
Tr-In	194	77	15	7	10	10	215	462	0	0	0	0	990
Tr-Out	46	45	29	32	23	27	22	37	0	0	0	0	261
MEN-In	128	92	137	128	130	132	119	120	0	0	0	0	986
Ex	105	59	110	96	93	101	83	87	0	0	0	0	734
Tr-In	160	99	123	99	73	120	90	93	0	0	0	0	857
Tr-Out	164	138	130	127	123	156	105	142	0	0	0	0	1,085
PNK-In	15	4	5	11	6	10	9	17	0	0	0	0	77
Ex	172	170	164	151	161	223	127	159	0	0	0	0	1,327

ILLINOIS DEPARTMENT OF CORRECTIONS
Adult Institutional Intake, Exits, Transfers In, and Transfers Out - Fiscal Year 2010

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Tr-In	262	260	221	407	263	284	186	210	0	0	0	0	2,093
Tr-Out	92	74	121	109	73	78	67	60	0	0	0	0	674
PON-In	0	0	2	3	0	0	0	1	0	0	0	0	6
Ex	27	29	47	92	67	76	67	74	0	0	0	0	479
Tr-In	63	293	290	170	88	91	138	139	0	0	0	0	1,272
Tr-Out	34	34	38	47	52	89	61	86	0	0	0	0	441
ROB-In	15	8	13	12	20	17	7	6	0	0	0	0	98
Ex	97	77	131	103	81	87	70	60	0	0	0	0	706
Tr-In	147	206	183	129	94	135	116	101	0	0	0	0	1,111
Tr-Out	58	149	48	44	27	57	51	57	0	0	0	0	491
SHA-In	8	7	6	11	12	8	16	19	0	0	0	0	87
Ex	162	146	176	152	139	145	108	138	0	0	0	0	1,166
Tr-In	237	271	245	219	195	194	161	168	0	0	0	0	1,690
Tr-Out	100	103	89	71	50	67	64	66	0	0	0	0	610
SHE-In	0	0	0	0	0	0	0	1	0	0	0	0	1
Ex	47	53	135	90	79	99	106	84	0	0	0	0	693
Tr-In	74	353	252	96	188	129	122	105	0	0	0	0	1,319
Tr-Out	24	21	46	14	25	41	19	26	0	0	0	0	216
STA-In	2,479	2,407	2,255	2,524	2,178	2,314	2,564	2,013	0	0	0	0	18,734
Ex	271	313	417	615	686	479	233	290	0	0	0	0	3,304
Tr-In	111	93	135	137	104	126	101	123	0	0	0	0	930
Tr-Out	2,341	2,272	2,069	1,752	1,717	1,956	2,110	2,215	0	0	0	0	16,432
SWC-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	54	44	43	36	36	49	34	39	0	0	0	0	335
Tr-In	81	54	69	42	47	72	49	56	0	0	0	0	470
Tr-Out	24	10	22	11	13	22	14	24	0	0	0	0	140
TAM-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	16	18	9	19	15	11	10	19	0	0	0	0	117
Tr-In	42	47	49	23	44	71	36	33	0	0	0	0	345
Tr-Out	32	17	30	41	31	18	44	28	0	0	0	0	241
TAY-In	15	18	12	19	12	11	16	2	0	0	0	0	105
Ex	99	79	88	96	58	74	75	67	0	0	0	0	636
Tr-In	90	98	99	77	90	102	83	92	0	0	0	0	731
Tr-Out	22	14	32	34	18	17	20	24	0	0	0	0	181
THO-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	13	7	11	13	14	12	19	21	0	0	0	0	110
Tr-In	34	24	21	13	21	16	4	0	0	0	0	0	133
Tr-Out	4	6	9	6	13	9	3	5	0	0	0	0	55
VAN-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	214	173	214	107	91	102	74	110	0	0	0	0	1,085
Tr-In	315	339	8	6	122	142	151	343	0	0	0	0	1,426
Tr-Out	99	308	85	44	41	40	29	61	0	0	0	0	707
VIE-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	241	212	241	156	122	119	97	134	0	0	0	0	1,322
Tr-In	371	180	63	86	180	183	173	366	0	0	0	0	1,602
Tr-Out	140	105	118	76	59	84	69	78	0	0	0	0	729
WIL-In	12	8	14	7	7	10	10	11	0	0	0	0	79
Ex	148	136	152	131	130	152	105	121	0	0	0	0	1,075
Tr-In	299	253	267	210	178	217	181	195	0	0	0	0	1,800
Tr-Out	105	78	93	87	57	62	57	75	0	0	0	0	614
TOT-In	3,475	3,228	3,181	3,483	2,998	3,220	3,497	2,873	0	0	0	0	25,955
Ex	3,275	3,006	3,804	3,435	3,169	3,204	2,399	2,761	0	0	0	0	25,053
Tr-In	4,336	4,304	4,007	3,236	3,036	3,723	3,564	3,974	0	0	0	0	30,180
Tr-Out	4,355	4,375	4,037	3,289	3,081	3,688	3,612	4,065	0	0	0	0	30,502

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

ILLINOIS DEPARTMENT OF CORRECTIONS
Department-Operated or Contractually-Operated
Adult Transition Centers, including the Present Capacity
and Population Levels at each Facility

Adult Transition Centers	Capacity	Population
Crossroads*	250	326
Decatur	80	110
Fox Valley (female)	100	122
Jessie "Ma" Houston	200	40
North Lawndale*	200	197
Peoria	200	181
Southern Illinois	60	62
West Side	190	115
Total	1,280	1,153

*Contractual

Data as of February 28, 2010