

Illinois Department of Corrections

Data: June 30, 2003, except where noted

Department Budget		Population		Adult		Juvenile	
Budget: (FY03 GRF Appropriation)	\$1,206,607,900	Institutions		43,186		1,565	
Per Capita Cost (FY03)		Parole		33,692		1,814	
Adult Institutions	\$20,929	Institution Characteristics		Adult		Juvenile	
Juvenile Institutions	\$65,326	Gender		N	%	N	%
Workforce		Male	40,604	94%	1,438	92%	
Total GRF Staff (6/30/03)	13,596	Female	2,582	6%	127	8%	
General Office	256	Race		N	%	N	%
School District	320	Asian	102	0%	3	0%	
Adult Field Services	680	Black	26,497	61%	875	56%	
Adult Institutions	10,983	Hispanic	4,780	11%	146	9%	
Juvenile Division	1,357	Native American	57	0%	3	0%	
Adult Security Staff	8,438	White	11,747	27%	537	34%	
Juvenile Custody Staff	955	Unknown/Missing	3	0%	1	0%	
Facilities		Average Age		33.8 years		17.1 years	
Correctional Centers	26	Committing County		N	%	N	%
Work Camps	6	Cook County	24,343	56%	492	31%	
Boot Camps	2	Collar Counties ²	4,795	11%	186	12%	
Adult Transition Centers	8	Downstate Counties	14,022	32%	886	57%	
Juvenile Institutions	8	Other/Missing	26	0%	1	0%	
Parole Offices	26	Offense Class		N	%	N	%
Adult Sentences and Exits - (FY03)		Murder	7,320	17%	16	1%	
Average Sentence (Admissions)	4.1 years	Class X	10,598	25%	148	9%	
Average Prison Stay (Exits) - Total	1.1 years	Class 1	7,345	17%	296	19%	
Court Exits	1.2 years	Class 2	9,013	21%	475	30%	
New Offense Violator Exits	1.4 years	Class 3	3,819	9%	286	18%	
Technical Violator Exits	0.5 years	Class 4	4,950	11%	248	16%	
Juvenile Sentences and Exits - (FY03)		Unclassified (SDP) ³	141	0%	0	0%	
Average Sentence Felons (Admissions)	6.1 years	Misdemeanor	-----	-----	95	6%	
Average Length of Stay (Exits) - Total	8.1 mos	Missing	0	0%	1	0%	
Felons	16.7 mos	Offense Type		N	%	N	%
Delinquents	11.4 mos	Person	18,393	43%	535	34%	
Court Evaluations	2.2 mos	Property	9,403	22%	641	41%	
Contempt	3.1 mos	Drug	10,891	25%	191	12%	
First Degree Murderer	----- mos	Sex	4,145	10%	162	10%	
Extended Jurisdiction Juvenile	6.3 mos	Other	354	1%	35	2%	
Habitual Juvenile Offenders	----- mos	Missing	0	0%	1	0%	
Secure Care Transfers	----- mos	Security Level - Adult/Juv		N	%	N	%
Violent Juvenile Offenders	----- mos	Level 1/1 - Maximum	8,128	19%	402	26%	
Technical Parole Violators	5.2 mos	Level 2 - Secure Medium	6,934	16%	-----	-----	
Admissions & Exits		Level 3/2 - High Medium	10,365	24%	938	60%	
Admissions		Level 4/3 - Medium/Low Med	6,748	16%	109	7%	
		Level 5 - High Minimum	3,394	8%	-----	-----	
Court	22,718 66%	Level 6/4 - Minimum	4,014	9%	47	3%	
New Offense Violator	4,748 14%	Level 7 - Low Minimum	2,237	5%	-----	-----	
Technical Violator	7,015 20%	Level 8/5 - Transitional	1,335	3%	69	4%	
Total Admissions	34,481	Other ⁴	31	0%	-----	-----	
Exits	34,491	Type - Juvenile		N	%	N	%
Recidivism Rate¹ (FY00 Exits)	54.4%	Felon	-----	-----	85	5%	
		Delinquent	-----	-----	1,318	84%	
		Court Evaluation	-----	-----	142	9%	
		First Degree Murderer	-----	-----	12	1%	
		Other ⁵	-----	-----	8	1%	
		Miscellaneous		N	%	N	%
		Death Row	1	0.0%	-----	-----	
		Life Sentence	1,291	3.0%	-----	-----	
		Indeterminate Sentence	378	0.9%	-----	-----	

¹Recidivism rate indicates the percentage of inmates who return to IDOC within three years after release. The data represent those released from IDOC in fiscal year 2000. Juveniles include only those returned to juvenile facilities within three years after release.

²Collar Counties (5): DuPage, Kane, Lake, McHenry & Will

³Unclassified are Sexually Dangerous Persons

⁴Other - Federal/Other State, Women & Children's Program or In-Transit

⁵Other - Extended Jurisdiction (5), Habitual Juvenile Offenders (2) and Violent Juvenile Offenders (1)