Health and Human Services
FY21 Budget Presentation
FEBRUARY 19, 2020
Governor Pritzker’s FY21 Investment Priorities

- Early Childhood Programs (Birth to Age 5)
- K-12 Education
- Higher Education
- Health and Social Services Programs
- Criminal Justice Reform and Public Safety
- Environmental and Cultural Resources
- Economic Development and Infrastructure

Total HHS* Budget FY21: $38.5 Billion
- 4.3% change over FY20
- 26.6% change over FY15

Health and Human Services continues to be a priority in FY21
MISSION

Helping Families Succeed

HFS is committed to ensuring quality health care coverage at sustainable costs, empowering people to make sound decisions about their wellbeing, and maintaining the highest standards of program integrity on behalf of Illinoisans.

KEY PROGRAMS

- Medicaid
- CHIP
- Child Support Services

About 1 in 4 Illinoisans are served by HFS

HFS provides healthcare to more Illinoisans than any other insurer
Meet Nora

Challenges:
- Two children, 10 and 12
- Caregiver job has just ended. Needs money for her children immediately

Working together:
- Bank lien collection of more than $12,000 owed from one of the fathers
- Collection is successfully made

A better life:
- Able to buy clothes for the children
- Catches up on bills and pays rent

*Name changed for privacy.*
HFS FY20 Accomplishments

- Implemented several provider rate increases and program improvements from 2019 Medicaid Omnibus Bill
- Cleared nearly 750,000 billing adjustments with MCO and provider partners (~$96 million in payments)
- Implemented BEP Goal of $100 million for MCOs
- Collected $1.3 billion in child support for Illinois families
IMPLEMENTED MANAGED CARE PROVIDER ASSESSMENT (SIGNIFICANT PROGRAM INVESTMENT + $503M GRF RELIEF)

DRAMATIC REDUCTION IN MEDICAID BACKLOG

IMPLEMENTED NEW RULES AND RATES FOR GENDER AFFIRMING SERVICES AND SUPPORTS

RESTORED VACCINES FOR CHILDREN PROGRAM WITH IDPH
Total budget: $26.9 Billion

- 2.9% change over FY20

- We are maintaining our current commitments and building for the future.

- The HFS FY 21 proposal includes NO program cuts and includes increases to key program areas.
## HFS FY21 Budget Highlights

### All Funds

<table>
<thead>
<tr>
<th>Program</th>
<th>FY2020 Appropriation</th>
<th>FY2021 Request</th>
<th>$ Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical Assistance</td>
<td>$25,678.4</td>
<td>$26,409.8</td>
<td>$731.4</td>
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<tr>
<td>Child Support Services</td>
<td>218.7</td>
<td>228.5</td>
<td>9.9</td>
</tr>
<tr>
<td>Program Operations</td>
<td>248.1</td>
<td>253.7</td>
<td>5.6</td>
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<tr>
<td>Cost Recoveries</td>
<td>29.8</td>
<td>31.0</td>
<td>1.2</td>
</tr>
<tr>
<td>Inspector General</td>
<td>26.1</td>
<td>27.2</td>
<td>1.2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$26,201.0</strong></td>
<td><strong>$26,950.3</strong></td>
<td><strong>$749.2</strong></td>
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</tbody>
</table>

### General Revenue Fund

<table>
<thead>
<tr>
<th>Program</th>
<th>FY2020</th>
<th>FY2021</th>
<th>$ Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical Assistance</td>
<td>$7,392.0</td>
<td>$7,810.6</td>
<td>$418.6</td>
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<tr>
<td>Child Support Services</td>
<td>28.3</td>
<td>33.5</td>
<td>5.2</td>
</tr>
<tr>
<td>Program Operations</td>
<td>38.7</td>
<td>40.8</td>
<td>2.2</td>
</tr>
<tr>
<td>Inspector General</td>
<td>5.1</td>
<td>5.5</td>
<td>0.4</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,464.1</strong></td>
<td><strong>$7,890.4</strong></td>
<td><strong>$426.4</strong></td>
</tr>
</tbody>
</table>

1. Numbers may not appear to add due to rounding.
Deliver more integrated, holistic health care
- Implement Integrated Health Homes for children & adults
- Harness the value of our MCO contracts & partnerships to drive healthcare quality

Invest in behavioral health
- Rollout behavioral health pilots, including supportive housing, supported employment
- Annualize rate/wage increases (EI, Community MH, Psych, SUD, ABA, etc.)

Maximize federal funding
- Continuing to push for more federal funding

Improve performance and transparency
- Leveraging private/federal funding to increase data-driven decision making & analysis

Significantly reduce timeframes for eligibility
- Maintain focus on hiring caseworkers, better technology, & customer service
Child Support – FY21 Goals

- Increase performance indicators, such as improving arrears collections
- Begin a multi-year IT project which will provide program efficiencies and improved customer experiences
- With existing resources, establish a public awareness campaign to promote child support collection services to families
- Projected to collect over $1 billion in child support for Illinois families for the 16th consecutive year
Meet the Jones Family

Challenges:
- Family facing father with chronic illness, children with cognitive disabilities
- Medicaid as secondary insurance

Working together:
- With All Kids, now they can focus on father’s recovery
- Crucial support for both children

A better life:
“Please take our thanks and carry it with you as a reminder of what you do and why you do it.”