

PROGRAM AREA APPROPRIATIONS COMPARISON (Dollars in Millions)

Total By Program	<u>FY2014 Appropriation</u>	<u>FY2015 Submitted Budget</u>	<u>\$ Change</u>
	<u>All Funds</u>		
Medical Assistance	\$18,990.7	\$19,147.9	\$157.1
Child Support Services	\$212.7	\$259.6	\$46.9
Program Operations	\$287.9	\$258.9	(\$29.0)
Cost Recoveries	\$42.8	\$43.5	\$0.7
Office of Inspector General	\$23.3	\$32.6	\$9.2
Total	<u><u>\$19,557.5</u></u>	<u><u>\$19,742.5</u></u>	<u><u>\$185.0</u></u>
	<u>General Revenue Fund</u>		
Medical Assistance	\$6,965.8	\$7,039.0	\$73.2
Child Support Services	\$0.0	\$32.2	\$32.2
Program Operations	\$72.8	\$57.1	(\$15.6)
Office of Inspector General	\$0.0	\$6.7	\$6.7
Total	<u><u>\$7,038.6</u></u>	<u><u>\$7,135.1</u></u>	<u><u>\$96.5</u></u>