

Blood Factor Utilization

Blood Factor Utilization	FY12	FY13	FY14 first 6 months
Average Spend per User Per Month	\$35,000	\$30,000	\$25,000
Average Units Dispensed Per User Per Month	30,700	29,300	26,100
Average Spend Per Blood Factor Unit Reimbursed	\$1.14	\$1.03	\$0.95
Total Blood Factor Spend*	\$43.0M	\$39.2M	\$15.8M

The Hemophilia Care Management Program became effective August 1, 2012. The State Fiscal Year runs from July 1 through June 30.

* Some reduction in total spend may result from patients shifting to managed care.