

**Bureau of Rate Development and Analysis
Outpatient Emergency Room Usage
By Month, Pre- and Post- SMART Act Changes**

ER Visits

Month	3A - Emergency Level 1 Visits	3B - Emergency Level 2 Visits	3C - Non- Emergency Visits	ER Visits - higher APL	Total ER Visits
2012-04	38,851	69,340	8,873	37,317	154,381
2012-05	39,181	71,215	9,248	39,324	158,968
2012-06	36,216	63,948	8,270	37,227	145,661
2012-07	36,577	64,074	8,108	38,000	146,759
2012-08	36,234	62,383	7,929	37,072	143,618
2012-09	36,097	66,161	7,928	34,173	144,359
2012-10	36,632	64,405	7,675	32,888	141,600
2012-11	33,075	61,837	7,369	28,054	130,335
2012-12	24,712	53,086	5,775	14,129	97,702

Users of ER Services

Month	3A - Emergency Level 1 Users	3B - Emergency Level 2 Users	3C - Non- Emergency Users	ER Users - higher APL	Unique Users
2012-04	34,609	64,009	8,503	37,317	122,865
2012-05	34,829	65,586	8,860	39,324	120,348
2012-06	32,026	58,726	7,933	37,227	122,664
2012-07	32,196	58,645	7,781	38,000	130,970
2012-08	31,938	57,291	7,607	37,072	111,757
2012-09	32,233	61,072	7,644	34,173	122,735
2012-10	32,508	59,334	7,351	32,888	134,511
2012-11	29,631	57,062	7,096	28,054	119,993
2012-12	22,873	49,896	5,628	14,129	87,253

includes paid and pending claims received through January 3, 2013

Month	3A - Emergency Level 1 Visits per User	3B - Emergency Level 2 Visits per User	3C - Non- Emergency Visits per User	Visits per ER User - higher APL	Visits per Unique User
2012-04	1.1	1.1	1.0	1.0	1.3
2012-05	1.1	1.1	1.0	1.0	1.3
2012-06	1.1	1.1	1.0	1.0	1.2
2012-07	1.1	1.1	1.0	1.0	1.1
2012-08	1.1	1.1	1.0	1.0	1.3
2012-09	1.1	1.1	1.0	1.0	1.2
2012-10	1.1	1.1	1.0	1.0	1.1
2012-11	1.1	1.1	1.0	1.0	1.1
2012-12	1.1	1.1	1.0	1.0	1.1

CARE COORDINATION ROLL-OUT PLAN: JANUARY 2013 - JANUARY 2015

Focus of Plan	Population	# of Clients	Geography	Beginning Date
Integrated Care Program: adding "Phase II" LTSS - by Centene/Aetna ("Phase III" for Persons with Developmental Disabilities approx. 1 year later)	SPD-Medicaid	36,000	Collar counties	Feb-13
Care coordination for SPD adults, by provider-organized Care Coordination Entities (CCEs) and Managed Care Community Networks (MCCN) - initially 5 CCEs, 1 MCCN	SPD-Medicaid and Duals; family members	16,000+	4 in Chicago area; 2 downstate - 6,000 initially (growth based on capacity)	Apr-13
Care coordination for SPD adults in additional regions - by variety of managed care entities	SPD-Medicaid	19,000	Central IL, Rockford, Quad Cities	Apr-13
		7,000	Metro East	Jul-13
		69,000	Chicago	Jan-14
Care coordination for children with complex health needs - by CCEs and MCCNs	Children	5,000+	Statewide (growth based on capacity)	Jul-13
Medicare-Medicaid Alignment Initiative - by MCOs	SPD-Duals	136,000	Chicago region/Central Illinois	Oct-13
Care coordination for children/family and caregivers	Children/ families	1,476,000	Chicago region, central IL, Rockford, Quad Cities, Metro East	Jan-14
Care coordination for "New Medicaid" clients under Affordable Care Act	Adults 19-64	237,000	Chicago region, central IL, Rockford, Quad Cities, Metro East	Jan-14
Clients in fee-for-service as of 1/1/15 (rural counties/Duals opting out, etc.)	various	1,000,000+		

TOTAL MEDICAID ENROLLMENT AS OF JANUARY, 2015

3,000,000+

SPD = Seniors and Persons with Disabilities; LTSS = long-term supports and services