

# Hospital Statement of Cost

Illinois Department of Public Aid, Office of Health Finance, 201 S. Grand Ave. E., Springfield, IL 62763

**General Information**

**PRELIMINARY**

Name of Hospital: Evanston Northwestern Healthcare		Medicare Provider Number: 14-0010	
Street: 2650 Ridge Avenue		Public Aid Provider Number: 5011	
City: Evanston	State: Illinois	Zip: 60201	
Period Covered by Statement:	From: 10-01-01	To: 09-30-02	

**Type of Control**

Voluntary Nonprofit	Proprietary	Government (Non-Federal)	
<input type="checkbox"/> Church	<input type="checkbox"/> Individual	<input type="checkbox"/> State	<input type="checkbox"/> Township
<input type="checkbox"/> Corporation	<input type="checkbox"/> Partnership	<input type="checkbox"/> City	<input type="checkbox"/> Hospital District
<input type="checkbox"/> Other (Specify) XXXX XXXX Community	<input type="checkbox"/> Corporation	<input type="checkbox"/> County	<input type="checkbox"/> Other (Specify)

**Type of Hospital**

<input checked="" type="checkbox"/> General Short-Term	<input type="checkbox"/> Psychiatric	<input type="checkbox"/> Cancer
<input type="checkbox"/> General Long-Term	<input type="checkbox"/> Rehabilitation	<input type="checkbox"/> Other (Specify)

**Health Care Program**

(A Separate Report Must Be Filled Out For Each Distinct Part Unit)

<input checked="" type="checkbox"/> Medicaid Hospital	<input type="checkbox"/> Medicaid Sub II	<input type="checkbox"/> DHS - Office of Rehabilitation Services
<input type="checkbox"/> Medicaid Sub I	<input type="checkbox"/> Medicaid Sub III	<input type="checkbox"/> U of I - Division of Specialized Care for Children

**NOTE: Intentional Misrepresentation Or Falsification Of Any Information In This Cost Report May Be Punishable By Fine And / Or Imprisonment Under Federal Law**

**CERTIFICATION BY OFFICER OR ADMINISTRATOR OF PROVIDER(S):**

I HEREBY CERTIFY that I have read the above statement and that I have examined the accompanying cost report and the Balance Sheet and Statement of Revenue and Expense prepared by (Provider name(s) and number(s)) Evanston Northwestern Health 5011 for the cost report beginning 10-01-01 and ending 09-30-02 and that to the best of my knowledge and belief, it is a true, correct and complete statement prepared from the books and records of the provider in accordance with applicable instructions, except as noted.

Prepared by (Signed):

Signed (Officer or Administrator of Provider(s)):

\_\_\_\_\_  
 Name (Typewritten)  
 Title \_\_\_\_\_ Date \_\_\_\_\_  
 Firm \_\_\_\_\_  
 Telephone Number \_\_\_\_\_

\_\_\_\_\_  
 Name (Typewritten)  
 Title \_\_\_\_\_  
 Date \_\_\_\_\_  
 Telephone Number \_\_\_\_\_

This State Agency is requesting disclosure of information that is necessary to accomplish statutory purposes as found in Sections 5-5 and 5-7 of the Public Aid Code (Ill. Rev. Stat. Ch. 23, Par. 5/5, 5/7. Failure to provide any information on or before the due date will result in cessation of program payments. This form has been approved by the Forms Mgt. Center.

Hospital Statement of Cost / Statistical Data

PRELIMINARY

Medicare Provider Number: 14-0010	Public Aid Provider Number: 5011
Program: Medicaid-Hospital	Period Covered by Statement: From: 10-01-01 To: 09-30-02

Line No.	Inpatient Statistics	Total Beds Available	Total Bed Days Available	Total Private Room Days	Total Inpatient Days Including Private Room Days	Percent Of Occupancy (Column 4 Divided By Column 2)	Number Of Admissions Excluding Newborn	Number Of Discharges Including Deaths Excluding Newborn	Average Length Of Stay By Program Excluding Newborn	Number Of Renal Dialysis Treatments
Part I-Hospital		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Adults and Pediatrics	425	156,950		126,915	80.86%		35,015	4.48	
2.	Psychiatry Unit	35	12,775		7,336	57.42%		987	7.43	
3.	Rehabilitation Unit	22	8,030		5,807	72.32%		392	14.81	
4.										
5.	Intensive Care Unit	32	11,680		9,067	77.63%				
6.	Coronary Care Unit	10	3,650		3,270	89.59%				
7.	Intensive Care- GB	11	4,015		2,603	64.83%				
8.	ISCU	44	16,060		15,012	93.47%				
9.										
10.										
11.										
12.										
13.										
14.										
15.	Newborn Nursery	47	17,155		12,953	75.51%				
16.	Total	626	230,315		182,963	79.44%		36,394	4.67	
17.	Observation Bed Days				6,347					

Part II-Program		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Adults and Pediatrics			1,974	5,103			2,098	4.75	
2.	Psychiatry Unit									
3.	Rehabilitation Unit									
4.										
5.	Intensive Care Unit				337					
6.	Coronary Care Unit				70					
7.	Intensive Care- GB				92					
8.	ISCU				4,360					
9.										
10.										
11.										
12.										
13.										
14.										
15.	Newborn Nursery				1,395					
16.	Total			1,974	11,357	6.21%		2,098	4.75	

Line No.	Part III - Outpatient Statistics - Occasions of Service	Program	Other	Total Hospital
1.	Organized Clinic			
2.	Emergency Room			
3.	Private Referred			
4.	Total Emergency and Private Referred (Sum of Lines 2 and 3)			

Hospital Statement of Cost / Apportionment of Ancillary Services to Health Care Programs

PRELIMINARY

Medicare Provider Number:	14-0010	Public Aid Provider Number:	5011
Program:	Medicaid-Hospital	Period Covered by Statement:	From: 10-01-01 To: 09-30-02

Line No.	Ancillary Service Cost Centers	Ratio of Cost to Charges (See Attached Supplement)	Total Billed I/P Charges (Gross) for Health Care Program Patients	Organized O/P Clinic	Referred O/P E/R	I/P Expenses Applicable to Health Care Program (Col. 1 X 2)	Organized O/P Clinic	Referred O/P E/R
				Total Billed O/P Charges (Gross) for Health Care Program Patients	Total Billed O/P Charges (Gross) for Health Care Program Patients		O/P Expenses Applicable to Health Care Program (Col. 1 X 3)	O/P Expenses Applicable to Health Care Program (Col. 1 X 4)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Operating Room	0.360847	1,960,151			707,315		
2.	Recovery Room							
3.	Delivery and Labor Room	0.369578	4,295,462			1,587,508		
4.	Anesthesiology							
5.	Radiology - Diagnostic	0.474019	1,101,826			522,286		
6.	Radiology - Therapeutic	0.302853	28,261			8,559		
7.	Radioisotope	0.247901	80,635			19,989		
8.	Laboratory	0.243766	3,290,460			802,102		
9.	Blood							
10.	Blood - Administration	0.368960	358,761			132,368		
11.	Intravenous Therapy	0.463894	160,298			74,361		
12.	Respiratory Therapy	0.212417	4,393,331			933,218		
13.	Physical Therapy	0.578321	185,647			107,364		
14.	Occupational Therapy	0.449574	102,291			45,987		
15.	Speech Pathology	0.485386	17,581			8,534		
16.	EKG	0.271271	818,675			222,083		
17.	EEG							
18.	Med. / Surg. Supplies	0.294492	163,276			48,083		
19.	Drugs Charged to Patients	0.505139	2,959,389			1,494,903		
20.	Renal Dialysis	0.460103	96,821			44,548		
21.	Ambulance							
22.	CT Scan	0.127272	1,155,433			147,054		
23.	ASC (Non-distinct Part)	0.715588	1,058			757		
23.01	Cardiac Catheter Lab	0.220555	482,523			106,423		
23.02	Gastrointestinal Unit	0.236334						
23.03	Cancer Care Unit	0.559149						
23.04	Child & Adolescent Center	1.169560						
23.05	Evaluation Center & Others	2.476880						
23.06	Catalyst	1.376074						
23.07	O/P Chapman Center	4.397167						
23.08								
23.09								
<b>Outpatient Service Cost Centers</b>								
24.	Clinic	1.991286	11,545			22,989		
25.	Emergency	0.315545	931,520			293,936		
26.	Observation Beds (Non-distinct Part)	0.553473						
27.	<b>Total</b>		22,594,944			7,330,367		

\* If Medicare claims billed net of professional component, total hospital professional component charges must be added to HCFA 2552, W/S C charges to recompute the department cost to charge ratio.

Hospital Statement of Cost / Computation of Inpatient Operating Cost

PRELIMINARY

Medicare Provider Number: 14-0010	Public Aid Provider Number: 5011
Program: Medicaid-Hospital	Period Covered by Statement: From: 10-01-01 To: 09-30-02

Program Inpatient Operating Cost Before Capital Related and Medical Education Cost Adjustments

Line No.	Description	Adults and Pediatrics	Sub I Psychiatry Unit	Sub II Rehabilitation Unit	Sub III
1.	Adjusted general inpatient routine service cost per diem (See Instructions)	\$ 670.09	\$ 1,108.95	\$ 653.27	\$
2.	Program general inpatient routine days (OHF Page 2, Part II, Col. 4)	5,103			
3.	Program general inpatient routine cost (Line 1 X Line 2)	\$ 3,419,469	\$	\$	\$
4.	Average per diem private room cost differential (Supplement No. 1, Part II, Line 6)(Attached)	\$	\$	\$	\$
5.	Medically necessary private room days applicable to the program (OHF Page 2, Pt. II, Col. 3)	1,974			
6.	Medically necessary private room cost applicable to the program (Line 4 X Line 5)	\$	\$	\$	\$
7.	Total program inpatient routine service cost (Line 3 + Line 6)	\$ 3,419,469	\$	\$	\$

Line No.	Description	Average Per Diem (See Instructions)	Program Days	Program Cost (Col. A X Col. B)
		(A)	(B)	(C)
8.	Intensive Care Unit	\$ 1,686.53	337	\$ 568,361
9.	Coronary Care Unit	\$ 1,340.29	70	\$ 93,820
10.	Intensive Care- GB	\$ 1,520.12	92	\$ 139,851
11.	ISCU	\$ 894.59	4,360	\$ 3,900,412
12.		\$		\$
13.		\$		\$
14.		\$		\$
15.		\$		\$
15.01		\$		\$
15.02		\$		\$
16.	Nursery	\$ 97.36	1,395	\$ 135,817
17.	Program inpatient ancillary care service cost (OHF Page 3, Col. 5, Line 27)			\$ 7,330,367
18.	<b>Total Program Inpatient Operating Costs (Sum of Line 7 (Applicable Column) and 8 through 17)</b>			<b>\$ 15,588,097</b>

**Hospital Statement of Cost  
Apportionment of Cost of Services Rendered by Interns and Residents Not in an Approved Teaching Program  
PRELIMINARY**

<b>Medicare Provider Number:</b> 14-0010	<b>Public Aid Provider Number:</b> 5011
<b>Program:</b> Medicaid-Hospital	<b>Period Covered by Statement:</b> From: 10-01-01 To: 09-30-02

Line No.	Hospital Inpatient Services	Percent of Assignable Time (HCFA 2552, W/S D-2, Col. 1)	Expense Allocation (HCFA 2552, W/S D-2, Col. 2)	Total Inpatient Days (OHF Page 2, Part I, Col. 4)	Average Cost Per Day (Col. 2 / Col. 3)	Program Inpatient Days (OHF Page 2, Part II, Column 4)	Program Inpatient Expenses (Col. 4 X Col. 5)
		(1)	(2)	(3)	(4)	(5)	(6)
1.	Total Cost of Svcs. Rendered	100%					
2.	Adults and Pediatrics (General Service Care)						
3.	Psychiatry Unit						
4.	Rehabilitation Unit						
5.							
6.	Intensive Care Unit						
7.	Coronary Care Unit						
8.	Intensive Care- GB						
9.	ISCU						
10.							
10.01							
10.02							
10.03							
10.04							
10.05							
11.	Nursery						
12.	Subtotal Inpatient Care Svcs. (Lines 2 through 11)						

Line No.	Hospital Outpatient Services	Percent of Assignable Time (HCFA 2552, W/S D-2, Col. 1)	Expense Allocation (HCFA 2552, W/S D-2, Col. 2)	Total Dept. Charges (HCFA 2552, W/S C, Pt.1, Lines 60-63)	Ratio of Cost to Charges (Col. 2 / Col. 3)	Program Charges			Program Expenses (Col. 4 X Cols. 5A-C)		
						I / P	Org. Clinic	Ref. O / P	I / P	Org. Clinic	Ref. O / P
						(5A)	(5B)	(5C)	(6A)	(6B)	(6C)
13.	Clinic										
14.	Emergency										
15.	Observation Beds (Non-distinct F										
16.	Subtotal Outpatient Care Svcs. (Lines 13 through 15)										
17.	Total (Sum of Lines 12 and 16)										

Hospital Statement of Cost / Analysis of Hospital - Based Physician Expense

PRELIMINARY

Medicare Provider Number: <b>14-0010</b>	Public Aid Provider Number: <b>5011</b>
Program: <b>Medicaid-Hospital</b>	Period Covered by Statement: From: <b>10-01-01</b> To: <b>09-30-02</b>

Line No.	Cost Centers	Professional Component (HCFA 2552, W/S A-8-2, Col. 4)	Total Dept. Charges (HCFA 2552, W/S C, Pt. 1, Per Dept.)*	Ratio of Professional Component to Charges (Col. 1 / Col. 2)	Inpatient Program Charges (OHF Page 3, Col. 2)	Outpatient Program Charges (OHF Page 3, Col. 3 & Col. 4)		Inpatient Program Expenses for H B P (Col. 3 X Col. 4)	Outpatient Program Expenses for Hospital Based Physicians (Col. 3 X Col. 5)	
						Org. Clinic	Ref. O / P		Org. Clinic	Ref. O / P
Inpatient Ancillary Cost Centers		(1)	(2)	(3)	(4)	(5)		(6)	(7)	
1.	Operating Room									
2.	Recovery Room									
3.	Delivery and Labor Room									
4.	Anesthesiology									
5.	Radiology - Diagnostic									
6.	Radiology - Therapeutic									
7.	Radioisotope									
8.	Laboratory									
9.	Blood									
10.	Blood - Administration									
11.	Intravenous Therapy									
12.	Respiratory Therapy									
13.	Physical Therapy									
14.	Occupational Therapy									
15.	Speech Pathology									
16.	EKG									
17.	EEG									
18.	Med. / Surg. Supplies									
19.	Drugs Charged to Patients									
20.	Renal Dialysis									
21.	Ambulance									
22.	CT Scan									
23.	ASC (Non-distinct Part)									
23.01	Cardiac Catheter Lab									
23.02	Gastrointestinal Unit									
23.03	Cancer Care Unit									
23.04	Child & Adolescent Center									
23.05	Evaluation Center & Others									
23.06	Catalyst									
23.07	O/P Chapman Center									
23.08										
23.09										
<b>Outpatient Ancillary Cost Centers</b>										
24.	Clinic									
25.	Emergency									
26.	Observation Beds (Non-distinct Part)									
<b>Routine Service Cost Centers</b>			<b>Days</b>	<b>Per Diem</b>	<b>Days</b>					
27.	Adults and Pediatrics									
28.	Psychiatry Unit									
29.	Rehabilitation Unit									
30.										
31.	Intensive Care Unit									
32.	Coronary Care Unit									
33.	Intensive Care- GB									
34.	ISCU									
35.										
35.01										
35.02										
35.03										
35.04										
35.05										
36.	Nursery									
37.	<b>Total</b>									

\* If Medicare claims billed net of professional component, total hospital professional component charges must be added to W/S C charges to recompute the professional component to total charge ratio.

**Hospital Statement of Cost  
Computation of Lesser of Reasonable Cost or Customary Charges**

**PRELIMINARY**

<b>Medicare Provider Number:</b> 14-0010		<b>Public Aid Provider Number:</b> 5011	
<b>Program:</b> Medicaid-Hospital		<b>Period Covered by Statement:</b> From: 10-01-01 To: 09-30-02	
Line No.	Reasonable Cost	Program Inpatient	Program Outpatient
		(1)	Organized Clinic (2) Referred Outpatient (3)
1.	Ancillary Services (OHF Page 3, Line 27, Cols. 6 & 7)		
2.	Inpatient Operating Services (OHF Page 4, Line 18)	15,588,097	
3.	Interns and Residents Not in an Approved Teaching Program (OHF Page 5, Line 17, Col. 6)		
4.	Hospital Based Physician Services (OHF Page 6, Line 37, Cols. 6 & 7)		
5.	Services of Teaching Physicians (OHF Supplement No. 1, Part 1C, Lines 7, 8, and 9)		
6.	<b>Total Reasonable Cost of Covered Services (Sum of Lines 1 through 5)</b>	15,588,097	
7.	Ratio of Inpatient, Organized Clinic and Referred O / P Cost to Total Cost (Line 6 Divided by Sum of Line 6, Cols. 1,2, and 3)	100.00%	

Line No.	Customary Charges	Program Inpatient and Outpatient
8.	Ancillary Services (See Instructions)	22,594,944
9.	Inpatient Routine Services (Provider's Records)	
	A. Adults and Pediatrics	4,666,564
	B. Psychiatry Unit	
	C. Rehabilitation Unit	
	D.	
	E. Intensive Care Unit	841,570
	F. Coronary Care Unit	136,813
	G. Intensive Care- GB	172,746
	H. ISCU	9,358,017
	I.	
	J.	
	K.	
	L.	
	M.	
	N.	
	O. Nursery	
10.	Services of Teaching Physicians (Provider's Records)	
11.	<b>Total Charges for Patient Services (Sum of Lines 8 through 10)</b>	37,770,654
12.	Excess of Customary Charges Over Reasonable Cost (Line 11 Minus Line 6, Sum of Cols. 1 through 3)	22,182,557
13.	Excess of Reasonable Cost Over Customary Charges (Line 6, Sum of Cols. 1 through 3, Minus Line 11)	
14.	Excess Reasonable Cost Applicable to Inpatient, Org. Clinic and Referred Outpatient (Line 7, Each Column X Line 13)	

Hospital Statement of Cost / Computation of Allowable Cost

PRELIMINARY

Medicare Provider Number: 14-0010	Public Aid Provider Number: 5011
Program: Medicaid-Hospital	Period Covered by Statement: From: 10-01-01 To: 09-30-02

Line No.	Allowable Cost	Inpatient Hospital (1)	Outpatient	
			Organized Clinic (2)	Referred Outpatient (3)
1.	Total Reasonable Cost of Covered Services (OHF Page 7, Line 6, Cols. 1, 2, & 3)	15,588,097		
2.	Excess Reasonable Cost (OHF Page 7, Line 14, Columns 1, 2, & 3)			
3.	Total Current Cost Reporting Period Cost (Line 1 Minus Line 2)	15,588,097		
4.	Recovery of Excess Reasonable Cost Under Lower of Cost or Charges (OHF Page 9, Part III, Line 4, Cols. 2B, 3B, & 4B)			
5.	Protested Amounts (Nonallowable Cost Items) In Accordance With HCFA Pub. 15-II, Sec. 115.2 (B)			
6.	<b>Total Allowable Cost</b> <b>(Sum of Lines 3 and 4, Plus or Minus Line 5)</b>	15,588,097		

Line No.	Total Amount Received / Receivable	Inpatient Hospital (1)	Outpatient	
			Organized Clinic (2)	Referred Outpatient (3)
7.	Amount Received / Receivable From:			
	A. State Agency			
	B. Other (Patients and Third Party Payors)			
8.	Total Amount Received / Receivable (Sum of Lines 7A and 7B)			
9.	<b>Balance Due Provider / (State Agency) *</b> <b>(Line 6 Minus Line 8)</b>			

\* Line 9 DOES NOT APPLY to the Medicaid program.

**Hospital Statement of Cost / Recovery of Excess Reasonable Cost**

PRELIMINARY

Medicare Provider Number: 14-0010	Public Aid Provider Number: 5011
Program: Medicaid-Hospital	Period Covered by Statement: From: 10-01-01 To: 09-30-02

**Part I - Computation of Recovery of Excess Reasonable Cost Under Lower of Cost or Charges**

<b>Line No.</b>	(Do Not Complete This Part In Any Cost Reporting Period In Which Costs Are Unreimbursed Under Health Insurance Regulation Section 405, 460) (Limitation on Coverage of Costs)	
1.	Excess of Customary Charges Over Reasonable Cost (OHF Page 7, Line 12)	22,182,557
2.	Carry Over of Excess Reasonable Cost (Must Equal Part II, Line 1, Col. 5)	
3.	Recovery of Excess Reasonable Cost (Lesser of Line 1 or 2)	

**Part II - Computation of Carry Over of Excess Reasonable Cost Under Lower of Cost or Charges**

Line No.	Description	Prior Cost Reporting Period Ended			Current Cost Reporting Period	Sum of Columns 1 - 4
		to	to	to		
		(1)	(2)	(3)		
1.	Carry Over - Beginning of Current Period					
2.	Recovery of Excess Reasonable Cost (Part I, Line 3)					
3.	Excess Reasonable Cost - Current Period (OHF Page 7, Line 13)					
4.	Carry Over - End of Current Period (Line 1 Minus Line 2 or Plus Line 3)					

**Part III - Allocation of Recovered Excess Reasonable Cost Under Lower of Cost or Charges**

Line No.	Description	Total (Part II, Cols. 1-3, Line 2)	Inpatient		Organized Clinic		Referred O / P	
			Ratio	Amount (Col. 1x2A)	Ratio	Amount (Col. 1x3A)	Ratio	Amount (Col. 1x4A)
			(1)	(2A)	(2B)	(3A)	(3B)	(4A)
1.	Cost Report Period ended							
2.	Cost Report Period ended							
3.	Cost Report Period ended							
4.	<b>Total (Sum of Lines 1 - 3)</b>							

**Hospital Statement of Cost  
Teaching Physicians / Routine Services Questionnaire**

OHF Supplement No. 1

**PRELIMINARY**

Medicare Provider Number: 14-0010	Public Aid Provider Number: 5011
Program: Medicaid-Hospital	Period Covered by Statement: From: 10-01-01 To: 09-30-02

**Part I - Apportionment of Cost for the Services of Teaching Physicians**

**Part A. Cost of Physicians Direct Medical and Surgical Services**

1. Physicians on hospital staff average per diem (HCFA 2552, Supplemental W/S D-9, Part II, Col. 1, Line 3)	
2. Physicians on medical school faculty average per diem (HCFA 2552, Supplemental W/S D-9, Part II, Col. 2, Line 3)	
3. Total Per Diem (Line 1 Plus Line 2)	

**Part B. Program Data**

	General Service	Sub I Psychiatry Unit	Sub II Rehabilitation Ur	Sub III
4. Program inpatient days (OHF Page 2, Part II, Column 4)				
5. Program organized clinic occasions of service (OHF Page 2, Part III, Line 1)				
6. Program referred outpatient occasions of service (OHF page 2, Part III, Line 3)				

**Part C. Program Cost**

	General Service	Sub I Psychiatry Unit	Sub II Rehabilitation Ur	Sub III
7. Program inpatient cost (Line 4 X Line 3) (to OHF Page 7, Col. 1, Line 5)				
8. Program organized clinic cost (Line 5 X Line 3) (to OHF Page 7, Col. 2, Line 5)				
9. Program referred outpatient cost (Line 6 X Line 3) (to OHF Page 7, Col. 3, Line 5)				

**Part II - Routine Services Questionnaire**

	Adults and Pediatrics	Sub I Psychiatry Unit	Sub II Rehabilitation Ur	Sub III
1. Gross Routine Revenues				
(A) General inpatient routine service charges (Excluding swing bed charges) (HCFA 2552, W/S D - 1, Part I, Line 28)				
(B) Routine general care semi-private room charges (Excluding swing bed charges)(HCFA 2552, W/S D - 1, Part I, Line 30)				
(C) Private room charges (A Minus B) or (HCFA 2552, W/S D-1, Part 1, Line 29)				
2. Routine Days				
(A) Semi-private general care days (HCFA 2552, W/S D - 1, Part I, Line 4)				
(B) Private room days (HCFA 2552, W/S D - 1, Part I, Line 3)				
3. Private room charge per diem (1C Divided by 2B) or (HCFA 2552, W/S D-1, Part 1, Line 32)				
4. Semi-private room charge per diem (1B Divided by 2A) or (HCFA, W/S D-1, Part 1, Line 33)				
5. Private room charge differential per diem (Line 3 Minus Line 4) or (HCFA 2552, W/S D-1, Part 1, Line 34)				
6. Private room cost differential (To OHF Page 4, Line 4) ((Line 5 X (HCFA 2552, W/S B, Part I, Col. 25, Line 25, 31, 31.01, or 31.02 Less W/S D-1, Part I, Line 26) Divided by (Line 1A Above))				
7. Private room cost differential adjustment (Line 2B X Line 6)				
8. General inpatient routine service cost (net of swing bed and private room) (HCFA 2552, W/S B, Part I, Col. 25, Line 25, 31, 31.01, or 31.02 Less W/S D-1, Part 1, Line 26, Less Line 7 Above)				
9. Adjusted general inpatient routine service cost per diem (Line 8 Divided by the Sum of Lines 2A + 2B) (to OHF Page 4, Line 1)				

**Hospital Statement of Cost  
Graduate Medical Education Cost Adjustment Sheet**

OHF Supplement No. 2

PRELIMINARY

Medicare Provider Number: 14-0010	Public Aid Provider Number: 5011
Program: Medicaid-Hospital	Period Covered by Statement: From: 10-01-01 To: 09-30-02

**Computation of Cost Converters to Include Interns and Residents Cost Adjustment**

Line No.	Cost Centers	Total Dept. Costs W/S B, Pt.1 Col. 25	Total Dept. Charges W/S C, Pt. 1	Adjusted Dept. Cost/ Charge Ratio (Transfer to OHF pgs. 3-4)
<b>Inpatient Ancillary Centers</b>				
1.	Operating Room	72,694,220	201,454,485	0.360847
2.	Recovery Room			
3.	Delivery and Labor Room	14,445,447	39,086,306	0.369578
4.	Anesthesiology			
5.	Radiology - Diagnostic	40,134,891	84,669,336	0.474019
6.	Radiology - Therapeutic	5,723,498	18,898,609	0.302853
7.	Radioisotope	7,011,638	28,284,055	0.247901
8.	Laboratory	35,862,215	147,117,289	0.243766
9.	Blood			
10.	Blood - Administration	3,312,617	8,978,262	0.368960
11.	Intravenous Therapy	2,704,957	5,830,980	0.463894
12.	Respiratory Therapy	8,257,789	38,875,392	0.212417
13.	Physical Therapy	16,550,306	28,617,868	0.578321
14.	Occupational Therapy	3,307,622	7,357,228	0.449574
15.	Speech Pathology	808,690	1,666,075	0.485386
16.	EKG	14,764,667	54,427,792	0.271271
17.	EEG			
18.	Med. / Surg. Supplies	1,820,880	6,183,117	0.294492
19.	Drugs Charged to Patients	57,037,753	112,914,951	0.505139
20.	Renal Dialysis	8,264,580	17,962,440	0.460103
21.	Ambulance			
22.	CT Scan	17,599,370	138,281,442	0.127272
23.	ASC (Non-distinct Part)	2,423,882	3,387,258	0.715588
23.01	Cardiac Catheter Lab	14,880,353	67,467,631	0.220555
23.02	Gastrointestinal Unit	8,730,571	36,941,613	0.236334
23.03	Cancer Care Unit	5,862,702	10,485,046	0.559149
23.04	Child & Adolescent Center	1,064,786	910,416	1.169560
23.05	Evaluation Center & Others	1,837,595	741,899	2.476880
23.06	Catalyst	946,194	687,604	1.376074
23.07	O/P Chapman Center	640,632	145,692	4.397167
23.08				
23.09				
<b>Outpatient Ancillary Centers</b>				
24.	Clinic	32,379,740	16,260,721	1.991286
25.	Emergency	20,144,863	63,841,422	0.315545
26.	Observation Beds (Non-distinct Part)	3,709,123	6,701,539	0.553473
<b>Routine Service Cost Centers</b>				
27.	Adults and Pediatrics	89,297,429	133,262	670.09
28.	Psychiatry Unit	8,135,244	7,336	1,108.95
29.	Rehabilitation Unit	3,793,536	5,807	653.27
30.				
31.	Intensive Care Unit	15,291,725	9,067	1,686.53
32.	Coronary Care Unit	4,382,749	3,270	1,340.29
33.	Intensive Care- GB	3,956,884	2,603	1,520.12
34.	ISCU	13,429,599	15,012	894.59
35.				
35.01				
35.02				
35.03				
35.04				
35.05				
36.	Nursery	1,261,131	12,953	97.36

