

|                            |   |
|----------------------------|---|
| <b>Agency</b>              | Illinois Community College Board  |
| <b>Program Name</b>        | Adult Education Instruction   |
| <b>Program Description</b> | The Illinois Community College Board (ICCB) continues to build and expand opportunities for adult education students to transition into college and to the workforce. Beyond preparation for the high school equivalency exam or improving English language skills, adult education in Illinois is dedicated to building on the pathways created to assist students to obtain or improve their employment options and successfully enroll and complete postsecondary education. |
| <b>Target Population</b>   | Almost 1.3 million of Illinois' 10.2 million adults have less than 12 grades of formal education. Included in this number are close to 508,000 people with less than a 9th grade education. Approximately 2.73 million Illinois residents speak a language other than English as the primary language in their homes.   |
| <b>Activities</b>          | Assist adults to become literate and obtain the knowledge and skills necessary for employment and self sufficiency; assist adults who are parents to obtain the educational skills necessary to become full partners in the educational development of their children; and assist adults in the completion of a secondary school education.   |
| <b>Goals</b>               | Increase the number of graduates and students progressing towards their ultimate goal.  |
| <b>Outcome</b>             | Improve School Readiness and Student Success for All  |

**PROGRAM FUNDING**

| Appropriations (\$ thousands) |                |                     |                 |
|-------------------------------|----------------|---------------------|-----------------|
| FY 2014 Actual                | FY 2015 Actual | FY 2016 Recommended | FY 2016 Enacted |
| 114,826.1                     | 116,613.8      | 117,399.3           |                 |

**MEASURES**

**Adult Education Completions**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 22,000    **Source :** Each provider of adult education instruction must submit information on every student

**Baseline :** 20,023    **Baseline Date :** 6/30/2013

**Methodology :** ICCB has set up a data system and has an established format for submission of student information

| FY 2015 | FY 2016 | FY 2017 Est. | FY 2018 Proj. |
|---------|---------|--------------|---------------|
| 32,000  | 22,000  | 22,000       | 22000         |

|                            |   |
|----------------------------|---|
| <b>Agency</b>              | Illinois Community College Board  |
| <b>Program Name</b>        | Education and Student Services  |
| <b>Program Description</b> | Attending and graduating from a community college is beneficial to individuals in many ways. A community college education contributes to: higher wages, lower unemployment and increased tax revenues. |
| <b>Target Population</b>   | Community colleges have open enrollment. Primarily they educate people over the age of 16 in need of a high school equivalency certificate, a degree, certificate, specific courses or a skill.         |
| <b>Activities</b>          | Collect data on enrollments, completions, adult education level gains and persistence   |
| <b>Goals</b>               | To provide education to citizens of Illinois so that they can improve their lives.  |
| <b>Outcome</b>             | Improve School Readiness and Student Success for All  |

**PROGRAM FUNDING**

| Appropriations (\$ thousands) |                |                     |                 |
|-------------------------------|----------------|---------------------|-----------------|
| FY 2014 Actual                | FY 2015 Actual | FY 2016 Recommended | FY 2016 Enacted |
| 139,741.7                     | 141,946.3      | 141,496.3           |                 |

**MEASURES**

**Annual completions**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** Annually compared to previous years' completions and enrollments    **Source :** Data provided by each college to the ICCB  
**Baseline :** 61,538    **Baseline Date :** 6/30/2013  
**Methodology :** Data is submitted based on procedures established by the ICCB.

| FY 2015 | FY 2016 | FY 2017 Est. | FY 2018 Proj. |
|---------|---------|--------------|---------------|
| 70,000  | 70,250  | 70,300       | 70350         |

**Number of high school equivalency certificates**  
 (Data based on calendar year, not fiscal year)

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** Compared to previous years    **Source :** Federal data  
**Baseline :** Compared to prior year    **Baseline Date :** 6/30/2013  
**Methodology :** Established by federal requirements

| FY 2015 | FY 2016 | FY 2017 Est. | FY 2018 Proj. |
|---------|---------|--------------|---------------|
| 4,359   | 3,000   | 3,050        | 3100          |