

<b>Agency</b>	Illinois State University
<b>Program Name</b>	Educational Attainment
<b>Program Description</b>	Improve education attainment through increased outreach to the wide variety of student populations at institutions of higher education.
<b>Target Population</b>	Students
<b>Activities</b>	Provide teaching and research facilities and grant academic credentials.
<b>Goals</b>	Prepare graduates for high demand workforce areas.
<b>Outcome</b>	Improve School Readiness and Student Success for All

**PROGRAM FUNDING**

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
74,089.2	73,889.2	50,614.5	

**MEASURES**

<b>Graduation rate</b>
(Figures reported reflect most recent data obtained from the institution)

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 72%    **Source :** Agency established

**Baseline :** 71%    **Baseline Date :** 6/30/2011

**Methodology :** Six year graduation rate for first time, full time freshman

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
72	73	72	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	73.3	N/A		

<b>Retention rate</b>
(Figures reported reflect most recent data obtained from the institution)

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 82%    **Source :** Agency established

**Baseline :** 81%    **Baseline Date :** 6/30/2011

**Methodology :** First-time, first-year undergraduate students who continue at that school the next year

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
81	82	81	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	81.5	N/A		