

Agency	Illinois Labor Relations Board
Program Name	Petition Management
Program Description	Administer the mechanism set out in the Illinois Public Labor Relations Act by which employees may seek collective bargaining representation.
Target Population	Public employers, employees and labor organizations
Activities	Conduct investigations, hearings and elections to determine adequate showing of interest and whether or not the bargaining unit is appropriate.
Goals	To conclude cases in a timely manner.
Outcome	Support Basic Functions of Government

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
647.9		635.2	

MEASURES

Percentage of petitions closed within 12 months of filing date

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 88% **Source :** Historical Trends

Baseline : 88% **Baseline Date :** 7/1/2012

Methodology : A case is considered closed when no further action can be taken by the board.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
88.0	86.2	88.0	

Percentage of petitions closed within 13-24 months of filing date

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 95% **Source :** Historical Trends

Baseline : 95% **Baseline Date :** 7/1/2012

Methodology : A case is considered closed when no further action can be taken by the board.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
95.0	91.3	95.0	

Petitions filed

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 200 **Source :** Historical Trends

Baseline : 450 **Baseline Date :** 6/30/2008

Methodology : Cases filed within a certain month.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
315	191	330	

Petitions pending start of year

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 100 **Source :** Historical Trends

Baseline : 175 **Baseline Date :** 7/1/2009

Methodology : Cases that are carried over from previous years.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
71	84	99	99

Total caseload

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 300 **Source :** Historical Trends

Baseline : 620 **Baseline Date :** 6/30/2010

Methodology : Cases that were carried over from the previous year and the cases filed during the year.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
386	275	429	

Total petitions closed

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 500 **Source :** Historical Trends

Baseline : 450 **Baseline Date :** 6/30/2010

Methodology : Total cases closed during the fiscal year regardless of the date filed.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
302	218	330	

Agency	Illinois Labor Relations Board
Program Name	Unfair Labor Practice Charges
Program Description	Investigating and remedying unfair labor practices by public employers and unions, and conducting emergency investigations of public employee strikes and strike threats to determine whether judicial proceedings are warranted to restrain strike activity imperiling the health and safety of the public.
Target Population	Public employers, public employees and labor unions
Activities	Investigation and hearings are conducted to determine if an unfair labor practice has occurred.
Goals	Process cases in a timely manner.
Outcome	Support Basic Functions of Government

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
647.9		635.2	

MEASURES

Percentage of charges closed within 12 months of filing date

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 50% **Source :** Historical Trends

Baseline : 66% **Baseline Date :** 7/1/2012

Methodology : A case is considered closed when no further action can be taken by the board.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
66.0	67.7	66.0	

Percentage of charges closed within 13-24 months of filing date

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 68.3% **Source :** Historical Trends

Baseline : 70% **Baseline Date :** 7/1/2012

Methodology : A case is considered closed when no further action can be taken by the board.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
85.0	86.2	85.0	

Charges pending start of year

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 536 **Source :** Historical Trends

Baseline : 536 **Baseline Date :** 7/1/2009

Methodology : Cases still active from previous years.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
299	272	289	

Charges filed

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 487 **Source :** Historical Trends

Baseline : 487 **Baseline Date :** 7/1/2010

Methodology : Cases filed within the fiscal year.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
310	322	335	

Total caseload

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 1,023 **Source :** Historical Trends

Baseline : 1,023 **Baseline Date :** 6/30/2010

Methodology : Cases still active from previous years plus cases filed during fiscal year.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
609	594	625	

Total charges closed

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 438 **Source :** Historical Trends

Baseline : 438 **Baseline Date :** 6/30/2010

Methodology : Cases closed within the fiscal year regardless of when they were filed.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
330	282	320	