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|----------------------------|--|
| Agency | Illinois Racing Board |
| Program Name | Regulation of the Horse Racing Industry |
| Program Description | The Board was established under the Illinois Horse Racing Act of 1975 to regulate the horse racing industry. Through regulation activities the board does the following: a) to assist economic development and to promote Illinois tourism; b) to support and enhance Illinois' horse racing industry as a component within the agribusiness industry; c) to ensure that Illinois' horse racing industry remains competitive with neighboring states; d) to stimulate growth within Illinois' horse racing industry, thereby encouraging new investment and development, produce additional tax revenues, and to create additional jobs; e) to encourage the breeding of thoroughbred and standardbred horses in the state; and f) to ensure public confidence and trust in the credibility and integrity of racing operations and that the regulatory process is maintained. |
| Target Population | Wagering public, race track licensees, horsemen, owners, trainers and animal rights groups. |
| Activities | Review and approve licensee applications; issue and collect license fees, taxes; set racing dates for five race tracks and communicate standards and rules; veterinarians monitor horses' health for racing; check each horse for racing compliance; conduct urine and blood testing of winning horses and specials, conduct fingerprint of new horsemen; stewards monitor running of the races. |
| Goals | Ensure the honesty and integrity of all horse races conducted in Illinois; to ensure that Illinois' horse racing industry remains competitive with other states; increase wagering public confidence; increase economic development and promotion of tourism in the State of Illinois. |
| Outcome | Support Basic Functions of Government |

PROGRAM FUNDING

| Appropriations (\$ thousands) | | | |
|-------------------------------|----------------|---------------------|-----------------|
| FY 2014 Actual | FY 2015 Actual | FY 2016 Recommended | FY 2016 Enacted |
| 8,196.7 | | 6,900.4 | |

MEASURES

Occupational licenses issued

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 8116 **Source :** Historical Data

Baseline : 7376 **Baseline Date :** 6/30/2013

Methodology : Renewal of yearly licenses at the race tracks.

| FY 2015 | FY 2016 | FY 2017 Est. | FY 2018 Proj. |
|---------|---------|--------------|---------------|
| 5,686 | 4957 | 5,500 | |

| FY | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 |
|------|-----------|-----------|-----------|-----------|
| 2015 | 913 | 1,593 | 1,712 | 1,468 |
| 2016 | 736 | 1312 | 1092 | 1817 |
| 2017 | 676 | | | |

Number of steward rulings issued

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 582 **Source :** Historical Trends

Baseline : 622 **Baseline Date :** 6/30/2013

Methodology : Number of steward rulings.

| FY 2015 | FY 2016 | FY 2017 Est. | FY 2018 Proj. |
|---------|---------|--------------|---------------|
| 387 | 314 | 350 | |

| FY | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 |
|------|-----------|-----------|-----------|-----------|
| 2015 | 157 | 96 | 54 | 80 |
| 2016 | 98 | 84 | 44 | 88 |
| 2017 | 132 | | | |

Live race related rulings as a percentage of total steward ruling

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 33% **Source :** Historical Trends.

Baseline : 34% **Baseline Date :** 6/30/2013

Methodology : The actual number of live race related rulings over the total number of rulings.

| FY 2015 | FY 2016 | FY 2017 Est. | FY 2018 Proj. |
|---------|---------|--------------|---------------|
| 52.2 | 37 | 33 | |

| FY | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 |
|------|-----------|-----------|-----------|-----------|
| 2015 | | | 20 | 35 |
| 2016 | | | 22 | 20 |
| 2017 | 20 | | | |

Steward rulings appealed to the board

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 12 **Source :** Historical Trends

Baseline : 14 **Baseline Date :** 6/30/2013

Methodology : Number of licensees who appealed their rulings to the Board in a fiscal year.

| FY 2015 | FY 2016 | FY 2017 Est. | FY 2018 Proj. |
|---------|---------|--------------|---------------|
| 5 | 18 | 15 | |

| FY | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 |
|------|-----------|-----------|-----------|-----------|
| 2015 | 1 | 0 | 3 | 1 |
| 2016 | 6 | 7 | 3 | 2 |
| 2017 | 2 | | | |

Number of blood and urine samples tested for violations

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 15,100 **Source :** Historical Trends

Baseline : 14,800 **Baseline Date :** 6/30/2013

Methodology : Number of pre-race, post race and specials for urine and blood samples tested in a fiscal year.

| FY 2015 | FY 2016 | FY 2017 Est. | FY 2018 Proj. |
|---------|---------|--------------|---------------|
| 11,747 | 8161 | 9,861 | |

| FY | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 |
|------|-----------|-----------|-----------|-----------|
| 2015 | 4,155 | 3,090 | 1,539 | 2,963 |
| 2016 | 3275 | 1930 | 756 | 2200 |
| 2017 | 3398 | | | |

Live racing days

(Multiple race days possible in a single calendar day.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 500 **Source :** Historical Trends

Baseline : 500 **Baseline Date :** 6/30/2013

Methodology : Number of live race days within the fiscal year.

| FY 2015 | FY 2016 | FY 2017 Est. | FY 2018 Proj. |
|---------|---------|--------------|---------------|
| 443 | 325 | 410 | |

| FY | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 |
|------|-----------|-----------|-----------|-----------|
| 2016 | 130 | 75 | 30 | 90 |
| 2017 | 128 | | | |