

Agency	Procurement Policy Board
Program Name	Procurement Policy
Program Description	Provide Training and certification opportunities through the National Institute of Governmental Purchasing for State Procurement Professionals.
Target Population	Procurement employees of the State.
Activities	Courses and training in procurement.
Goals	Better product for the procurement process.
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
474.7	474.4	474.4	

MEASURES

Number of policies, pieces of legislation and rules reviewed

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 100 **Source :** Agency established

Baseline : 100 **Baseline Date :** 6/30/2012

Methodology : Count of number of policies, pieces of legislation and rules reviewed

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
120	120	120	

Number of state employees receiving National Institute of Governmental Purchasing (NIGP) training annually

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 50 **Source :** Agency established

Baseline : 50 **Baseline Date :** 6/30/2013

Methodology : A count of number of employees receiving NIGP training

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
100	100	100	

Number of state procurements reviewed

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 6,409 **Source :** Agency established

Baseline : 6,409 **Baseline Date :** 6/30/2013

Methodology : Count of the number of state procurements reviewed

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
6,500	6,500	6500	