

Agency	Illinois Council On Developmental Disabilities
Program Name	Illinois Council on Developmental Disabilities
Program Description	<p>The mission of the Illinois Council on Developmental Disabilities (Council) is to help lead change in Illinois so all people with developmental disabilities exercise their right to equal opportunity and freedom. The Council invests in local and statewide agencies, organizations and individuals by implementing the performance targets in order for people with developmental disabilities achieve independence, productivity, community integration and inclusion in all facets of community life.</p> <p>The Council also encourages the public and private entities respond to the needs and capabilities of people with developmental disabilities through systems change, capacity building and advocacy activities.</p>
Target Population	People with developmental disabilities
Activities	<ul style="list-style-type: none"> - The Council submits and receives approval of the State Plan from the Secretary of the U.S. Department of Health and Human Services - Implement the federally approved State Plan by conducting and supporting advocacy, capacity building and systemic change activities including outreach; training and technical assistance; supporting and educating communities; interagency collaboration and coordination; coordination with related councils, committees and programs; barrier elimination; systems design and redesign; coalition development and citizen participation; informing policymakers; and demonstration of new approaches to services and supports - The Council accounts for the implementation of the federally approved State Plan through a process for identifying and reporting progress achieved through advocacy, capacity building and systemic change activities. - The Council prepares and transmit a report to the Secretary of the U.S. Department of Health and Human Services on an annual basis. The required reporting includes both quantitative and qualitative data
Goals	<p>The Illinois Council on Developmental Disabilities (Council) is authorized by the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (DD Act) (P.L. 106-402).</p> <p>The Council is funded entirely by dedicated federal funds from the US Department of Health and Human Services and receives no GRF funds. In accordance with the DD Act these funds must be used to implement the activities in the federally approved State Plan. The Council provides no direct services. The Council's State Plan goals are :</p> <ul style="list-style-type: none"> - Training the advocates for the individuals with Developmental Disabilities - The rebalancing efforts for the individuals with Developmental Disabilities transitioning to Community- Based settings
Outcome	Meet the Needs of the Most Vulnerable

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
4,732.7	4,875.7	4,731.8	

MEASURES**Number of people with intellectual and developmental disabilities who receive advocacy training****Reported :** Annually **Key Indicator :** Yes **Desired Direction :** Increase**Benchmark :** Five-Year plan **Source :** Five-Year plan**Baseline :** Number of people with intellectual and developmental disabilities needing advocacy training. **Baseline Date :** 1/1/2015**Methodology :** Data represents number of self advocates reported trained through Council grantee initiatives.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
3345	3533	3578	

Persons with developmental disabilities transitioned to Community-Based settings as a result of rebalancing efforts**Reported :** Annually **Key Indicator :** Yes **Desired Direction :** Increase**Benchmark :** Five-Year plan **Source :** Five-Year plan**Baseline :** Number of people living in congregate settings. **Baseline Date :** 1/1/2015**Methodology :** Number of people transitioned to Community-Based settings as a result of rebalancing efforts.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
875	943	969	