

Agency	Illinois Educational Labor Relations Board
Program Name	Educational Labor Relations Continuity and Stability
Program Description	The Illinois Educational Labor Relations Board promotes academic continuity, stability of the workforce and professional harmony in the Illinois public educational system through enforcement and interpretation of the Illinois Educational Labor Relations Act.
Target Population	Public school district management and unions, educational employees and students.
Activities	Resolve educational labor disputes, certify unions and bring parties collective interest together.
Goals	To provide continuity between labor and management, reduce statewide strikes and resolve labor issues through adjudication.
Outcome	Support Basic Functions of Government

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
1,698.3		1,571.1	

MEASURES

Cases with recommended dispositions issued

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 35 Quarterly, 140 Annually **Source :** Historical Trends

Baseline : 30 Quarterly, 120 Annually **Baseline Date :** 6/30/2013

Methodology : Database case tracking. (includes Complaints and Executive Director Recommended Decision and Orders issued).

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
127	120	125	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	21	39	21	46
2016	23	50	43	39
2017	22			

Number of Mediations

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 8 Quarterly, 32 Annually **Source :** Historical Trends

Baseline : 9 Quarterly, 36 Annually **Baseline Date :** 6/30/2013

Methodology : Database tracking. (includes Unfair Labor Practice cases only).

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
33	30	35	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	15	7	3	8
2016	8	2	0	4
2017	3			

Final board decisions issued

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 25 Quarterly, 100 Annually **Source :** Historical Trends

Baseline : 20 Quarterly, 80 Annually **Baseline Date :** 6/30/2013

Methodology : Database tracking.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
76	100	105	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	25	21	10	20
2016	46	27	22	26
2017	10			