

Agency	Illinois Criminal Justice Information Authority
Program Name	Corrections, Community Corrections and Drug Treatment Programs
Program Description	Provide residential substance abuse treatment, transitional services, reentry programs, young offender rehabilitation and programs that divert offenders from correctional institutions
Target Population	Illinois Department of Corrections inmates and other persons under correctional supervision. Defendants that are diverted from institutional confinement. Formerly incarcerated persons reentering society. Juvenile offenders. Special inmate populations.
Activities	Support community corrections alternatives in lieu of confinement. Support treatment and rehabilitation services. Support reentry services.
Goals	To reduce the Illinois crime rate. To reduce recidivism. To improve outcomes for at-risk youth. To promote and provide public safety for Illinois residents. To reduce correctional costs by diverting offenders from incarceration.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
19,137.1	13,090.9	15,675.7	

MEASURES

Number of ICJIA funded Adult Redeploy Illinois programs operating that divert offenders from correctional institutions

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 20 **Source :** Internal reports

Baseline : 19 **Baseline Date :** 9/30/2013

Methodology : Report the number of Adult Redeploy Illinois programs operating in Illinois that divert offenders from correctional institutions.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
19	19	30	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	19	19	24	24
2016	24	24	23	23
2017	38			

Cost savings to the state from Adult Redeploy Illinois reductions in prison population (in millions)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$3,500,000 **Source :** Internal reports

Baseline : \$3,385,000 **Baseline Date :** 12/31/2013

Methodology : Report the number of Adult Redeploy Illinois dollar cost savings to the State of Illinois based on diversion program costs compared to prison costs

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
16,911,900	16,911,900	28,000,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	4,766,625	5,198,400	5,412,150	6,228,675
2016	6,336,000	6,195,200	6,217,200	5,627,600
2017	\$6,265,250			

Number of individuals diverted from prison through Adult Redeploy Illinois program
(FY17 Projected is the estimated number of individuals diverted in that fiscal year. FY13-FY16 was reported differently. It was reported as the cumulative number of individuals diverted.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 750 **Source :** Internal reports

Baseline : 792 **Baseline Date :** 9/30/2013

Methodology : Report the number of Adult Redeploy Illinois clients active in program during quarter in lieu of prison.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
4,154	4,361	1,700	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	1,115	1,216	1,266	1,457
2016	1,440	1,408	1,314	1,279
2017	1,319			

Agency	Illinois Criminal Justice Information Authority
Program Name	Crime Victim and Witness Programs
Program Description	Provide domestic violence, sexual assault and child abuse victims the following services: crisis intervention, housing assistance, counseling and legal advocacy. Provide research and information on domestic violence, sexual assault and child abuse.
Target Population	Law enforcement agencies throughout the state, Illinois State Police, State's Attorneys, community-based domestic violence service partners, community-based sexual assault service providers, child advocacy centers, Illinois Coalition Against Domestic Violence and the Illinois Coalition Against Sexual Assault, victims of domestic violence, sexual assault and child abuse. All users of research and data sets that support improvements in criminal justice policy, programs and practices.
Activities	Support law enforcement-based programs for victims of domestic violence and victims of sexual assault. Support prosecution based programs for victims of domestic violence and victims of sexual assault. Support programs for victims of child abuse. Support training to criminal justice personnel on protocols for responding to victims of domestic violence and sexual assault. Support multi-disciplinary response teams for domestic violence and sexual assault. Support transitional housing for victims of domestic violence. Support Sex Offender Registration & Notification Act (SORNA) programs. Research and data set creation.
Goals	To reduce the Illinois crime rate. To promote and provide public safety for Illinois residents
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
46,729	31,652.7	31,717.8	

MEASURES**Number of crime victimization data sets and research reports provided on ICJIA website**

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 50 **Source :** Internal reports

Baseline : 46 **Baseline Date :** 9/30/2013

Methodology : Counting the number of victimization data sets and research reports provided on the ICJIA website

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
123	129	130	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	117	117	117	117
2016	119	120	121	124
2017	125			

Number of victims served by programs for domestic violence across Illinois

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 15,300 **Source :** Internal report

Baseline : 15,399 **Baseline Date :** 9/30/2013

Methodology : Record client data from grantee reports; Data are numbers of clients served during quarter, and are therefore duplicated. FY14 yearly total derived from the sum of the four quarters is therefore an overestimate.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
72,287	75,102	85,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	16,663	24,829	20,410	23,365
2016	23,777	25,999	21,650	27,866
2017	26,444			

Agency	Illinois Criminal Justice Information Authority
Program Name	Improvement of Criminal Justice Information Systems
Program Description	Improvement of criminal justice information systems, databases, criminal history records and the criminal justice website development.
Target Population	Law enforcement agencies throughout the State of Illinois, Illinois State Police, circuit court clerks throughout the state of Illinois, court services departments throughout the state of Illinois, county and state agency information technology departments
Activities	Support improvement of criminal justice information systems, criminal history record improvement, criminal justice database development and quality control, criminal justice website development and quality control.
Goals	Reduce the crime rate in Illinois. Improve access to information sharing and services through technology. Promote and provide public safety for Illinois residents
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
9,512.8	8,192.7	8,239.5	

MEASURES

Number of domestic violence service providers, sexual assault service providers and child advocacy centers that are provided with database support through InfoNet

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 111 **Source :** Internal Reports

Baseline : 111 **Baseline Date :** 9/30/2013

Methodology : Count the number of domestic violence service providers, sexual assault providers and child advocacy centers that are provided with database support through the InfoNet system; Data are status counts. Do not add quarterly data to compile yearly total.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
112	112	113	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	112	113	113	113
2016	113	113	113	113
2017	111			

Agency	Illinois Criminal Justice Information Authority
Program Name	Law Enforcement Program
Program Description	Provide support to metropolitan enforcement groups and task force operations. Provide training initiatives and support purchases of officer safety equipment and autos. To provide law enforcement research reports on the Illinois Criminal Justice Authority's website.
Target Population	Statewide metropolitan enforcement groups and task forces, major crimes task forces, the Chicago Police Department and law enforcement agencies throughout the State of Illinois.
Activities	Support metropolitan enforcement groups and task force operations. Provide training initiatives. Support purchases of officer safety equipment and autos. Providing accessible downloads of Illinois Criminal Justice Information Authority law enforcement data and research reports.
Goals	Reduce the Illinois crime rate. Promote and provide public safety for Illinois residents.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
28,455.9	22,361.2	22,311.5	

MEASURES

Number of law enforcement research reports provided on the ICJIA website

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 63 **Source :** Internal reports

Baseline : 63 **Baseline Date :** 9/30/2013

Methodology : Count the number of law enforcement research reports provided on the ICJIA website; Data are status counts. Do not add quarterly data to compile yearly total.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
123	129	140	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	117	117	133	133
2016	133	133	134	135
2017	138			

Number of ICJIA supported multi-jurisdictional drug enforcement units

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 19 **Source :** Internal reports

Baseline : 19 **Baseline Date :** 9/30/2013

Methodology : Report the number of multijurisdictional drug enforcements supported; Data are status counts. Do not add quarterly data to compile yearly total.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
19	19	19	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	19	19	19	19
2016	19	19	19	19
2017	19			

Number of multi-jurisdictional drug unit investigations

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 1,000 **Source :** Internal reports

Baseline : 1,011 **Baseline Date :** 9/30/2013

Methodology : Report the number of investigations conducted by the multijurisdictional drug enforcement groups (unduplicated)

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
4,166	4,375	4,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	974	853	1,173	1,080
2016	943	697	1,007	1,036
2017	1,015			

Agency	Illinois Criminal Justice Information Authority
Program Name	Planning, Research, Evaluation and Clearinghouse Programs
Program Description	Expand the development, collection, analysis and dissemination of research and statistical information for various needs.
Target Population	Citizens, local municipal governments, policymakers (committees and task forces), General Assembly, Governor's Office, criminal justice practitioners (law enforcement, prosecutors, public defenders, judges, clerks of the court, probation, corrections and parole officials, (including juvenile), social service agencies and community organizations.
Activities	Expand the development, collection, analysis and dissemination of research and statistical information. Assess and evaluate the impact of the States' efforts to control and address crime by evaluating the implementation and effectiveness of criminal justice system improvement projects. Identify and describe the priority issues facing the criminal justice system in Illinois by utilizing data, current research and the experiences of expert practitioners and provide technical assistance to external criminal justice partners to assist them in their own local efforts. Inform and advise on research and funding priorities for strategic planning purposes and administration of grant funds.
Goals	Reduce the crime rate in Illinois. Promote and provide public safety for Illinois residents.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
4,564.4	3,957.6	4,013.7	

MEASURES

Number of ICJIA website visitors

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 90,000 **Source :** Internal Reports

Baseline : 90,208 **Baseline Date :** 9/30/2013

Methodology : Record the number of visitors to the ICJIA website

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.	
443,949	455,647	350,000		
FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	107,087	68,191	95,806	95,980
2016	84,576	52,966	43,299	60,413
2017	61,505			

Agency	Illinois Criminal Justice Information Authority
Program Name	Prevention and Education Programs
Program Description	Support evidence-based services and promising practices to reduce crime in distressed communities. Support programs that provide education and prevention of crime against various groups of citizens. Provide crime prevention reports on the Illinois Criminal Justice Authority's website.
Target Population	Distressed communities in Illinois. Law enforcement agencies throughout the State of Illinois, Illinois State Police, U.S. Attorney's Office, and community-based service providers.
Activities	Support youth violence prevention programs for pre-school and school-aged children. Support programs for the formerly incarcerated. Support neighborhood reentry initiatives. Provide accessible downloads of Illinois Criminal Justice Information Authority crime prevention research reports.
Goals	To prevent violence in the targeted communities, including child abuse and bullying. To reduce the Illinois crime rate. Improve outcomes for at risk youth. Promote and provide public safety for Illinois residents.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
44,548.1	12,373.6	9,195.8	

MEASURES

Number of evidence based crime prevention research reports and data sets provided on the ICJIA website

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 70 **Source :** Internal reports

Baseline : 68 **Baseline Date :** 9/30/2013

Methodology : Count the number of evidence based crime prevention research reports and data sets provided on the ICJIA website; Data are status counts. Do not add quarterly data to compile yearly total. State funding for most agency violence prevention programs terminated in FY15.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
70	72	80	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	70	71	73	73
2016	74	74	75	77
2017	79			

Number of ICJIA supported Project Safe Neighborhoods programs implemented

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 7 **Source :** Internal reports

Baseline : 7 **Baseline Date :** 9/30/2013

Methodology : Record the number of Project Safe Neighborhoods programs implemented; Data are status counts. Do not add quarterly data to compile yearly total.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
9	9	9	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	9	9	9	9
2016	8	10	10	5
2017	5			

Agency	Illinois Criminal Justice Information Authority
Program Name	Prosecution, Defense and Court Programs
Program Description	Provide case development and prosecution of complex drug and violent crime cases, reduction of appellate case backlogs, timely and accurate evidence processing and support court system efficiency.
Target Population	Illinois State's Attorney's offices, metropolitan enforcement groups and drug task forces, public defenders, Illinois Appellate Prosecutor and Illinois Appellate Defender, and forensic and evidence processing labs.
Activities	Support the case development and prosecution of complex drug and violent crime cases. Support the reduction of appellate backlogs. Support timely and accurate evidence processing. Support court system efficiency.
Goals	Reduce crime in Illinois. Promote and provide public safety for Illinois residents.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
16,296.7	11,690.5	11,703.3	

MEASURES**Number of ICJIA supported multi-jurisdictional or complex drug prosecution programs operating**

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 8 **Source :** Internal reports

Baseline : 8 **Baseline Date :** 9/30/2013

Methodology : Record the number of multijurisdictional or complex drug prosecution programs operating; Data are status counts. Do not add quarterly data to compile yearly total.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
8	8		

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	8	8	8	8
2016	8	8	8	8
2017	8			