

Agency	Illinois Environmental Protection Agency
Program Name	Air Pollution Control - Industrial Sources
Program Description	<ul style="list-style-type: none"> •Ensure that all federal and state air quality standards are being achieved. •Issue permits, perform inspections and conduct other compliance activities and air monitoring; and assess the status of air quality through data collection, modeling and analysis. •Implement permitting program for Green House Gas sources. •Implement air pollution control strategies to reduce industrial emissions. •Promote clean coal. •Work collectively with other states toward achieving state and regional air quality goals.
Target Population	12.8 million - statewide
Activities	Issue permits, monitor air quality, inspect facilities, enforce laws and regulations and respond to complaints and emergencies
Goals	<ul style="list-style-type: none"> •Ensure that all federal and state air quality standards are being achieved. •Issue permits, perform inspections and conduct other compliance activities and air monitoring; and assess the status of air quality through data collection, modeling and analysis. •Implement permitting program for Green House Gas sources. •Implement air pollution control strategies to reduce industrial emissions. •Promote clean coal. •Work collectively with other states toward achieving state and regional air quality goals.
Outcome	Unassigned

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
44,172.9	43,929	43,789.6	

MEASURES

Number of permits issued to large pollutant emitting facilities - Title V Permits

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 34 **Source :** Internal Agency Established

Baseline : 34 **Baseline Date :** 6/30/2013

Methodology : Maintain a database of the number of permits issued.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
162	120	120	

Number of permits and registrations issued - non Title V sources Federally Enforceable State Operating Permits FESOPs

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 64 **Source :** Internal Agency Established

Baseline : 64 **Baseline Date :** 6/30/2013

Methodology : Maintain a database of permits issued

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
211	125	125	

Number of pollutant emitting facilities inspected

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 650 **Source :** Internal Agency Established

Baseline : 992 **Baseline Date :** 6/30/2010

Methodology : Maintain a database of inspections performed.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
598	600	600	

Number of permits issued to large pollutant emitting facilities Title V Construction

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 217 **Source :** Internal Agency Established

Baseline : 217 **Baseline Date :** 6/30/2013

Methodology : Maintain a count of construction permits issued

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
244	225	225	

Number of permits issued to large pollutant emitting facilities Title V Federally Enforceable State Operating Permits FESOP

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 26 **Source :** Internal Agency Established

Baseline : 26 **Baseline Date :** 6/30/2013

Methodology : Maintain a database of number of permits issued.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
55	45	45	

Number of permits and registrations issued - non Title V sources Construction

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 223 **Source :** Internal Agency Established

Baseline : 223 **Baseline Date :** 6/30/2013

Methodology : Maintain a database of construction permits issued to non Title V sources.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
272	220	220	

Number of permits and registrations issued - non Title V sources Lifetime

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 201 **Source :** Internal Agency Established

Baseline : 201 **Baseline Date :** 6/30/2013

Methodology : Maintain a count of permits issued.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
211	200	200	

Agency	Illinois Environmental Protection Agency
Program Name	Air Pollution Control - Mobile Sources
Program Description	<ul style="list-style-type: none"> •Ensure that all federal and state air quality standards are being achieved. •Administer an effective and efficient vehicle emissions testing program in the greater Chicago and Metro-East metropolitan areas. •Reduce emissions from mobile sources (i.e., transportation) that impact air quality in the state through issuing grants for use of pollution control retrofit devices on diesel vehicles. •Work collectively with other states toward achieving state and regional air quality goals.
Target Population	12.8 million - statewide
Activities	Vehicle emissions tests, mobile source reductions through grants for pollution control retrofit devices on diesel vehicles, alternate fuels rebates that encourage renewable fuels through rebates and education program.
Goals	Reduce pollutant emissions
Outcome	Unassigned

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
41,343.5	39,043.8	30,981.9	

MEASURES

Percentage of mobile source emissions reduced

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 62% **Source :** historical data

Baseline : 55% **Baseline Date :** 7/1/2010

Methodology : measure reduction in % of mobile source emissions

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
65.0	71.0	71.0	

Number of vehicle emission tests

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 1,930,000 **Source :** historical data

Baseline : 1,905,000 **Baseline Date :** 7/1/1997

Methodology : Count number of tests

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
1,930,077	2,094,200	2,094,200	

Tons of pollution reduced from all diesel engines (school buses, trains, ferries)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 21,830 tons **Source :** Historical database

Baseline : 21,830 tons **Baseline Date :** 6/30/2013

Methodology : 21,830 tons

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
47,768	20,000	20,000	

Agency	Illinois Environmental Protection Agency
Program Name	Hazardous Waste Remediation
Program Description	<ul style="list-style-type: none"> •Clean up sites with contaminated land and groundwater, with an emphasis on more sustainable and green practices for these remediation projects. •Promote economic development and jobs creation by providing opportunities for the cleanup and reuse of brownfields.
Target Population	12.8 million - statewide
Activities	Remediation of contaminated sites, reimbursements to tank owners/operators for underground storage tank remediations, provide financial assistance to local governments for brownfields development.
Goals	Clean up land pollution
Outcome	Unassigned

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
103,165.3	102,435.3	104,535.5	

MEASURES**Land remediated - cleaned up from environmental releases (acres)**

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 1,905 **Source :** This is a reported activity to USEPA and dependant on specific regulatory clean-up program

Baseline : 1,444 **Baseline Date :** 7/1/2011

Methodology : Count # of acres

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
19,030	2,160	2,160	

Leaking Underground Storage Tank incidents reported

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 350 **Source :** Reports generated from the Illinois Emergency Management Agency

Baseline : 320 **Baseline Date :** 7/1/2011

Methodology : Count # of incident reports

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
373	370	370	

Agency	Illinois Environmental Protection Agency
Program Name	Land Pollution Control
Program Description	<ul style="list-style-type: none"> •Ensure that hazardous and nonhazardous wastes are managed in an environmentally sound manner. •Review and evaluate permit applications for hazardous, non-hazardous and special waste management facilities. •Perform compliance inspections at waste generating facilities. •Encourage recycling and recovery of waste materials. Administer the Beneficial Use Determination program that provides for reuse of waste.
Target Population	12.8 million - statewide
Activities	Issue permits, inspect facilities, enforce laws and regulations, provide financial assistance, respond to complaints and emergencies, education and outreach.
Goals	Clean up and prevent land pollution
Outcome	Unassigned

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
38,444.9	38,349.1	38,764.9	

MEASURES

Waste diverted from landfills by household hazardous waste programs (number of drums)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : 5,200 **Source :** Track waste diverted.
Baseline : 5,193 **Baseline Date :** 7/1/2011
Methodology : Count number of drums

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
6,890	7,200	7,200	

Used Tires Collected for Processing(in tons)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain
Benchmark : 1,400 **Source :** Historical data tracking.
Baseline : 1,600 **Baseline Date :** 7/1/2011
Methodology : Count # of tons

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
1,639	2,000	2,000	

Number of land facility permits issued

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : 675 **Source :** For hazardous waste benchmark is set in Performance Partnership Agreement with USEPA For solid waste depends on the quantity of applications received
Baseline : 537 **Baseline Date :** 7/1/2011
Methodology : Count # of permits

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
882	900	900	

Number of land facilities inspected

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain
Benchmark : 4,200 **Source :** For hazardous waste benchmark is set in Performance Partnership Agreement with USEPA For solid waste depends on the number of active facilities and number of complaints received.
Baseline : 4,959 **Baseline Date :** 7/1/2011
Methodology : Count number of inspections

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
5,283	5,000	5,000	

Agency	Illinois Environmental Protection Agency
Program Name	Pollution Control Board - Adjudicatory Cases
Program Description	The Pollution Control Board (Board) adjudicates contested cases arising from the Environmental Protection Act and several other statutes. A wide variety of adjudicatory cases are heard, including enforcement actions; permit appeals; administrative citations; tax certifications; underground storage tank appeals; variances and adjusted standards; and appeals of local government decisions on applications for siting pollution control facilities.
Target Population	12.8 million - statewide
Activities	The Board does not control how many adjudicatory cases are filed with it. Generally, the cases are brought by the Office of the Illinois Attorney General, the Illinois Environmental Protection Agency, members of the regulated community, environmental groups, and individual citizens. A public hearing is typically held before the Board renders its final decision, though some cases are decided on motions for summary judgment.
Goals	To resolve environmental disputes by issuing reasoned, impartial, and timely decisions that reflect the Board's application of technical and legal expertise to the record.
Outcome	Unassigned

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
2,899.3	3,055.8	3,092.1	

MEASURES

Adjudicatory Cases Closed

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : 175 **Source :** Internal Agency Established
Baseline : 132 **Baseline Date :** 6/30/2013
Methodology : Reviewing database reports regarding cases brought before the Board

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
167	184	175	

Percentage of Adjudicatory Cases Decided within Deadline

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : 100% **Source :** Internal Agency Established
Baseline : 100% **Baseline Date :** 6/30/2013
Methodology : Reviewing the number of cases and corresponding deadlines

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
100%	100%	100%	

Percentage of Cases Upheld on Appeal

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : 100% **Source :** Internal Agency Established
Baseline : 100% **Baseline Date :** 6/30/2013
Methodology : Reviewing court documents and related reports

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
100%	99%	100%	

Total Civil Fines Levied

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain
Benchmark : N/A **Source :** Internal Agency Established
Baseline : \$791,361 **Baseline Date :** 6/30/2013
Methodology : Reviewing Board decisions and database reports

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
\$664,202	\$199,208	-	

Agency	Illinois Environmental Protection Agency
Program Name	Pollution Control Board - Rulemaking
Program Description	The Pollution Control Board (Board) promulgates protective and sensible environmental rules for the State of Illinois. The Board's rulemakings bring to bear the latest science and maximize opportunities for public participation through hearings and written comment. In adopting rules that safeguard human health and the environment, the Board takes into account not only the conditions being addressed, but also the economic reasonableness and technical feasibility of compliance.
Target Population	12.8 million - statewide
Activities	The Board does not control the number of rulemaking proposals filed with it. Most often, State or federal laws require that the Board adopt new or amended rules to implement Illinois' environmental programs. The Illinois Environmental Protection Agency usually proposes rules to the Board, but anyone may do so.
Goals	To timely adopt reasonable rules that restore and protect the quality of the environment in Illinois.
Outcome	Unassigned

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
286.7	302.2	305.8	

MEASURES

Number of Public Comments on Rulemakings

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 1,000 **Source :** Internal Agency Established

Baseline : 105 **Baseline Date :** 6/30/2013

Methodology : Counting number of public comments generated on rulemakings

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
1,407	1,892	1,000	

Rulemakings Completed within Deadline

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 100% **Source :** Internal Agency Established

Baseline : 95% **Baseline Date :** 6/30/2013

Methodology : Reviewing the number of rulemakings and corresponding deadlines

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
100%	100%	100%	

Days of Hearing

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 5 **Source :** Internal Agency Established

Baseline : 14 **Baseline Date :** 6/30/2013

Methodology : Reviewing the hearing transcripts and database reports

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
7	8	5	

Agency	Illinois Environmental Protection Agency
Program Name	Safe Drinking Water
Program Description	<ul style="list-style-type: none"> •Reduce the population served by community water supplies with violations of drinking water standards to less than 5 percent. •Continue to increase awareness of groundwater contamination, non-degradation standards, wellhead protection, source water protection through outreach, education, and revised rules requiring source water protection plans. •Implement the Governor’s Clean Water Initiative to provide financial assistance to local governments for drinking water facilities to assure compliance with new and existing standards and to implement green infrastructure solutions.
Target Population	12.8 million - statewide
Activities	Issue permits, monitor water quality, inspect facilities, enforce laws and regulations, provide financial assistance, respond to complaints and emergencies, education and outreach.
Goals	Safe Drinking Water compliance
Outcome	Unassigned

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
9,163.4	19,126.4	18,515.4	

MEASURES

Number of drinking water permits issued

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 2,500 **Source :** Historical data

Baseline : 2,502 **Baseline Date :** 7/1/2011

Methodology : Count number of permits issued annually

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
2,561	2,500	2,500	

Value of drinking water loans issued in dollars

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 96,471,000 SFY2012 **Source :** Historical database

Baseline : 96,471,000 **Baseline Date :** 7/2/2012

Methodology : Record value of loans

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
147,783,000	150,000,000	150,000,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2017	43606901			

Number of drinking water loans issued

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 41 loans FY12 total **Source :** Historical information

Baseline : 20 **Baseline Date :** 7/1/1997

Methodology : Quantifiable number of drinking water loans

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
32	35	35	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2017	6			

Agency	Illinois Environmental Protection Agency
Program Name	Water Pollution Control
Program Description	<ul style="list-style-type: none"> •Implement the Governor’s Clean Water Initiative to provide financial assistance to local governments for wastewater and drinking water facilities to assure compliance with new and existing standards. •Monitor and assess water resource use attainment and potential causes of impairment, and biennially report on the quality of approximately 17,000 miles of streams, 145,000 acres of inland lake, 151 square miles of Lake Michigan open waters, and 63 miles of Lake Michigan shoreline. •Implement both point and nonpoint source pollution control programs to eliminate identified use impairments and sustain beneficial uses of streams, inland lakes, Lake Michigan, and groundwater. •Promote nutrient best management practices by agricultural producers in priority watersheds as well as address point source contribution of nutrients to impaired waters. •Insure compliance and enforcement actions against facilities that are not in compliance with applicable laws. •Develop and implement a Green Infrastructure Plan for Illinois that will adopt comprehensive storm water management rules and a statewide standard for storm water management programs to transition to the use of green infrastructure, such as rain gardens, permeable pavements, and rainwater harvesting for non-potable uses. •Move from facility planning areas to water quality watershed protection at the watershed scale. Foster local watershed management planning. •Develop Total Maximum Daily Loads (TMDLs) for waters that fail to meet the use for which they have been designated.
Target Population	12.8 million - statewide
Activities	Issue permits, monitor water quality, inspect facilities, enforce laws and regulations, provide financial assistance, respond to complaints and emergencies, education and outreach.
Goals	To protect the waterways of the State
Outcome	Unassigned

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
60,888.7	61,726.3	71,303.3	

MEASURES

Number of wastewater permits issued

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : # of permits **Source :** Permit database

Baseline : SFY Permit Applications Received and Processed **Baseline Date :** 7/1/2013

Methodology : Count number of permits issued by state fiscal year

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
3,227	5,700	5,700	

Number of wastewater loans

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 59 Loans FY2012 total **Source :** Historical Information

Baseline : 71 **Baseline Date :** 6/30/2010

Methodology : Count number of wastewater loans

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
28	38	38	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2017	9			

Value of wastewater loans issued in dollars

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$338,900,000 FY2012 total **Source :** Historical Information

Baseline : 338,900,000 **Baseline Date :** 7/2/2012

Methodology : Quantified \$ value of wastewater loans

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
269,000,000	655,000,000	655,000,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2017	165656207			