

Agency	Comprehensive Health Insurance Plan
Program Name	Health Insurance
Program Description	Provide health insurance coverage for eligible Illinois residents who are unable to purchase coverage in the private market because of medical conditions and to serve as an acceptable alternative mechanism for complying with the individual portability requirements of the federal Health Insurance Portability and Accountability Act of 1996 (HIPAA)
Target Population	Eligible Illinois residents who are unable to purchase health insurance because of pre-existing medical conditions or are eligible for portability of coverage pursuant to HIPAA
Activities	Assist enrollees and applicants in obtaining Affordable Care Act (ACA) coverage and continue to provide health insurance coverage to Illinois residents who remain eligible for coverage in accordance with the Comprehensive Health Insurance Plan (CHIP) Act
Goals	To assist Traditional and HIPAA pool enrollees and applicants in obtaining better and more affordable coverage under the ACA and, in accordance with the CHIP Act, to provide health insurance to enrollees who prefer HIPAA pool coverage.
Outcome	Increase Individual and Family Stability and Self-Sufficiency

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted

MEASURES

Total number of participants enrolled in CHIP

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 75% decrease in number of participants covered **Source :** Number of participants that terminate due to other health insurance coverage

Baseline : 21,272 **Baseline Date :** 6/28/2013

Methodology : report from Milliman Inc., consulting actuary

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
412	270	200	175

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	1,175	1,080	486	412
2016	365	355	279	270
2017	252			

Number of participants enrolled in Traditional CHIP pool

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 100% decrease in number of participants covered **Source :** Number of participants that terminate due to other health insurance coverage

Baseline : 4,703 **Baseline Date :** 6/28/2013

Methodology : report from Milliman Inc., consulting actuary

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
0	0	0	0

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	0	0	0	0
2016	0	0	0	0
2017	0			

Number of participants enrolled in HIPAA-CHIP pool

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 98% decrease in number of participants covered **Source :** Number of participants that terminate due to other health insurance coverage

Baseline : 16,569 **Baseline Date :** 6/28/2013

Methodology : report from Milliman Inc., consulting actuary

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
412	270	200	175

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	1,175	1,080	486	412
2016	365	355	279	270
2017	252			