

<b>Agency</b>	Illinois Arts Council
<b>Program Name</b>	Arts and Cultural Grants
<b>Program Description</b>	Provide grant funds to Illinois public school districts and other eligible applicants to assist with the development, maintenance, or enhancement of curricular programs in the arts. Provides financial support to eligible Illinois not-for-profit organizations seeking to present Illinois performing artists, companies, or groups for performances, collaborations, or short residencies held in conjunction with performances.
<b>Target Population</b>	Schools, students, educators, artist, and not-for-profit organizations
<b>Activities</b>	Award Grants
<b>Goals</b>	Strengthen educational and cultural opportunities; introduce and expand the instructions in foreign language as a component of full cultural learning; and increase general knowledge, opportunities and access in the areas of visual arts, performing arts, languages and related activities.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
1,000	977.5	977.5	977.5

**MEASURES**

**Number of artist benefitting**  
(New program-based measure for FY14)

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 1,000    **Source :** Grantee's Final Report

**Baseline :** 1,000    **Baseline Date :** 7/1/2015

**Methodology :** Data collected from grantees

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
885	1,000	1,000	1,000

**Number of individuals benefitting**  
(New program-based measure for FY14)

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 150,000    **Source :** Grantee's Final Report

**Baseline :** 300,000    **Baseline Date :** 7/1/2015

**Methodology :** Data collected from grantees

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
63,859	150,000	150,000	150,000

**Number of school districts receiving cultural support**  
(New program-based measure for FY14)

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 6    **Source :** Pearl, Agency's grant management system

**Baseline :** 24    **Baseline Date :** 7/1/2014

**Methodology :** Analysis of grants awarded

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
6	6	6	6

<b>Agency</b>	Illinois Arts Council
<b>Program Name</b>	Arts Education
<b>Program Description</b>	IACA grant funds are awarded to schools, students, educators, artists and organizations to strengthen educational and cultural opportunities for all in school and out; to link availability of arts resources by neighborhood, school and art form; and to provide opportunities for the professional artist to work in communities.
<b>Target Population</b>	Schools, students, educators, artists and not-for-profit organizations
<b>Activities</b>	Award Grants
<b>Goals</b>	Strengthen educational and cultural opportunities in school and out and to provide opportunities for professional artists to work in communities
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
642.5	629.4	631.5	629.4

**MEASURES**

**Number of artists benefitting**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** 800    **Source :** Grantee's Final Report  
**Baseline :** 709    **Baseline Date :** 6/30/2013  
**Methodology :** Data collected from grantees

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
3492	3500	3500	3500

**Number of youth benefitting**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** 100,000    **Source :** Grantee's Final Reports  
**Baseline :** 101,313    **Baseline Date :** 6/30/2013  
**Methodology :** Data collected from grantees

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
118,081	118,100	118,100	118,100

**Number individuals benefitting**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** 150,000    **Source :** Grantee's Final Report  
**Baseline :** 36,561    **Baseline Date :** 6/30/2012  
**Methodology :** Data collected from grantees

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
669,157	675,000	675,000	675,000

**Percentage of all awards that support arts education**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** 45%    **Source :** Pearl, Agency's grant management system  
**Baseline :** 65%    **Baseline Date :** 6/30/2012  
**Methodology :** Analysis of grants awarded

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
50%	50%	50%	50%

<b>Agency</b>	Illinois Arts Council
<b>Program Name</b>	Creative Sector
<b>Program Description</b>	IACA grant funds are awarded to organizations and individuals for the production and presentation of high-quality public arts programming which strengthen cultural and environmental vitality by growing businesses, adding jobs, strengthening the economy and enriching the lives for all Illinoisans.
<b>Target Population</b>	Individual artists, not-for-profit organizations, educational institutions and municipalities
<b>Activities</b>	Award Grants
<b>Goals</b>	Develop an environment in which arts and culture thrive and to spur economic growth
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
4,525.8	4,433	4,500.3	4,433

**MEASURES**

**Number of artists benefitting**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 80,000    **Source :** Grantee's Final Report

**Baseline :** 88,751    **Baseline Date :** 6/30/2011

**Methodology :** Data collected from grantees

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
104,836	105,000	105,000	105,000

**Number of individuals benefitting**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 15,000,000    **Source :** Grantee's Final Report

**Baseline :** 26,549,305    **Baseline Date :** 6/30/2011

**Methodology :** Data collected from grantees

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
15,000,000	15,000,000	15,000,000	15,000,000

**Percentage of all awards to artists**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 18%    **Source :** Pearl, Agency's grant management system

**Baseline :** 11%    **Baseline Date :** 6/30/2012

**Methodology :** Analysis of grants awarded

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
12%	14%	14%	14%

**Percentage of all awards to organizations**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 75%    **Source :** Pearl, Agency's grant management system

**Baseline :** 75%    **Baseline Date :** 6/30/2013

**Methodology :** Analysis of grants awarded

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
84%	86%	86%	86%

**Percentage of all awards to units of government**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 6%    **Source :** Pearl, Agency's grant management system

**Baseline :** 9%    **Baseline Date :** 6/30/2011

**Methodology :** Analysis of grants awarded

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
10%	10%	10%	10%

<b>Agency</b>	Illinois Arts Council
<b>Program Name</b>	Humanities
<b>Program Description</b>	IACA grant funds are provided to increase general knowledge, opportunities and access in the areas of Arts, Educations and Culture for the citizens of the State of Illinois
<b>Target Population</b>	Citizens of the State of Illinois
<b>Activities</b>	Award Grants
<b>Goals</b>	Link arts presenters with Illinois touring artists and visual and media arts exhibits; develop Artstour Roster of live performances and exhibitions; present Illinois finest writers, poets, historians and anthropologists to their local communities
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
417	407.6	407.6	407.6

**MEASURES**

**Number of artists benefitting**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 350    **Source :** Grantee's Final Report

**Baseline :** 368    **Baseline Date :** 6/30/2012

**Methodology :** Data collected from Grantees

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
231	350	350	350

**Number of individuals benefitting**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 230,000    **Source :** Grantee's Final Report

**Baseline :** 599,757    **Baseline Date :** 6/30/2012

**Methodology :** Data collected from Grantees

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
447008	450,000	450,000	450,000

**Number of school districts receiving cultural support**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 21%    **Source :** Pearl, Agency's grant management system

**Baseline :** 22%    **Baseline Date :** 6/30/2013

**Methodology :** Analysis of grants awarded

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
N/A	21	21	21

<b>Agency</b>	Illinois Arts Council
<b>Program Name</b>	Illinois Public Radio and Television Stations (PRTV)
<b>Program Description</b>	IACA grant funds enable the people of Illinois to have access to locally operated stations that provide unique services to their communities, including local productions, arts programming, educational outreach, and local and regional news.
<b>Target Population</b>	All Legislative Districts throughout Illinois
<b>Activities</b>	Award Grants
<b>Goals</b>	Enable the people of Illinois to have access to locally operated stations that provide unique service to their communities
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
2,012	1,966.7	1,966.7	1,966.7

**MEASURES**

**Number of artists benefitting**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** 1,500    **Source :** Grantee's Final Report  
**Baseline :** 1,393    **Baseline Date :** 6/30/2011  
**Methodology :** Data collected from Grantees

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
45,000	45,000	45,000	45,000

**Number of individuals benefitting**  
 (Figures based on multiple viewing and listening experiences)

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** 14,000,000    **Source :** Grantee's Final Reports  
**Baseline :** 13,638,633    **Baseline Date :** 6/30/2011  
**Methodology :** Data collected from Grantees

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
21,660,430	21,660,430	21,660,430	21,660,430

<b>Agency</b>	Illinois Arts Council
<b>Program Name</b>	Underserved Sector
<b>Program Description</b>	Financial support is awarded to communities in which individuals lack access to arts programs due to geography, economic conditions, ethnic background, age or disability. With targeted investments in these communities, the IACA is able to equalize opportunities for access, expression and growth across Illinois. The IACA directs support through established local entities to increase economic viability and leverage other local investments.
<b>Target Population</b>	Individuals who lack access to arts programs due to geography, economic conditions, ethnic background, age or disability
<b>Activities</b>	Award Grants
<b>Goals</b>	Equalize opportunities for communities which lack access to arts programs
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
682.5	674.2	674.2	674.2

**MEASURES**

**Number of artists benefitting**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** 15,000    **Source :** Grantee's Final Reports  
**Baseline :** 11,646    **Baseline Date :** 6/30/2012  
**Methodology :** Data collected from Grantees

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
13,975	14,000	14,000	14,000

**Number of individuals benefitting**  
 (Data based on multiple experiences)

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** 1,400,000    **Source :** Grantee's Final Reports  
**Baseline :** 1,780,732    **Baseline Date :** 6/30/2012  
**Methodology :** Data collected from Grantees

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
2,118,794	2,120,000	2,120,000	2,120,000

**Percentage of all awards addressing accessibility**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain  
**Benchmark :** 1%    **Source :** Pearl, Agency's grant management system  
**Baseline :** 1%    **Baseline Date :** 7/1/2013  
**Methodology :** Analysis of grants awarded

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
1%	1%	1%	1%

**Percentage of all awards to diverse grantees**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** 41%    **Source :** Pearl, Agency's grant management system  
**Baseline :** 41%    **Baseline Date :** 6/30/2011  
**Methodology :** Analysis of grants awarded

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
40%	41%	41%	41%

**Percentage of all awards serving diverse audiences****Reported** : Annually    **Key Indicator** : Yes    **Desired Direction** : Increase**Benchmark** : 92%    **Source** : Pearl, Agency's grant management system**Baseline** : 94%    **Baseline Date** : 7/1/2011**Methodology** : Analysis of grants awarded

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
92%	92%	92%	92%