

Agency	Department Of Healthcare And Family Services
Program Name	Child Support Services
Program Description	The Division of Child Support Services (DCSS) helps to establish paternity, locate non-custodial parents, establish child support through judicial or administrative processes, and enforce child support orders through income withholding orders, unemployment benefits intercepts, federal and state tax intercepts, real and personal property liens, denial of passports, suspension of driver's, hunting, and fishing licenses and other lump sum intercepts. It also assists other states to establish parentage and establish and enforce child support on behalf of their residents.
Target Population	DCSS serves families composed of Temporary Assistance to Needy Families (TANF), Medical Assistance No Grant (MANG) clients and any other Illinois resident requesting child support services (Non-Assistance {N/A} clients). Together, TANF, MANG, and N/A cases receiving these services are known as Title IV-D cases, as these services are required under Title IV-D of the federal Social Security Act. The Division also processes non IV-D cases through the State Disbursement Unit (SDU).
Activities	DCSS already provides good value in that it collects and distributes nearly \$1.4 billion dollars to primarily low and moderate income families. Child Support is a significant factor in family income support and the avoidance of mean-tested assistance. The program also provides high value in terms of expenditures with only 14 cents of every FY14 dollar spent being GRF. DCSS will continue to use process improvement and fiscal stewardship to increase value.
Goals	Illinois uses federally required Key Performance Indicators to measure the effectiveness of DCSS.
Outcome	Increase Individual and Family Stability and Self-Sufficiency

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
246,895.9	270,774.7	247,014.4	

MEASURES

Percentage of IV-D children with a paternity established

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 92 **Source :** OCSE 157 Annual Report

Baseline : 92 **Baseline Date :** 9/30/2011

Methodology : Report OSCE 157, Line 6 divided by Line 5a

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
80.5	80.9	82.0	

Percentage of IV-D cases with support orders established

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 83.0 **Source :** OCSE 157 Annual Report

Baseline : 83.0 **Baseline Date :** 9/30/2011

Methodology : Number of Child Support cases with support orders established divided by the total number of Child Support cases

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
81.8	82.6	85.0	

Current Child Support collected as a percentage of current support due

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 64.0 **Source :** OCSE 157 Annual Report

Baseline : 64.0 **Baseline Date :** 9/30/2011

Methodology : Amount of current child support owed that is collected divided by the total amount owed

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
62.1	62.7	63.0	

Percentage of child support cases in arrearage receiving payments

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 64.0 **Source :** OCSE 157 Annual Report

Baseline : 64.0 **Baseline Date :** 9/30/2011

Methodology : Number of cases that are in arrears on which payments are made divided by the total number of cases in arrears

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
60.3	62.6	63.0	

Total Child Support collected (\$ millions)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 1,422.0 **Source :** BFO Collection Report

Baseline : 1,388.0 **Baseline Date :** 6/30/2011

Methodology :

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
1,415.5	1,429.1	1,450.0	

Agency	Department Of Healthcare And Family Services
Program Name	Medical Assistance
Program Description	The Department of Healthcare and Family Services (HFS), Division of Medical Programs, administers and, in conjunction with the federal government, funds medical services provided to about 20 percent of the State's population. Illinois' Medical Assistance Programs, consisting of Medicaid and numerous other medical programs associated with it.
Target Population	Comprehensive health care coverage to over 3 million Illinoisans and partial benefits to another 16,000+. The programs cover children, parents or relatives caring for children, pregnant women, seniors, persons who are blind, and persons with disabilities.
Activities	Provides means-tested medical coverage to over 3 million, including pregnant women, infants, children and teenagers, seniors and people with disabilities, people struggling with onetime catastrophic medical bills, and children and adults with chronic health problems.
Goals	Improve and maintain access to quality health care services. Continue to improve administrative and analytic capability. Continue to provide more opportunities for rebalancing long term care services. Maximize revenue and improve cost effectiveness.
Outcome	Improve Overall Health of Illinoisans

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
19,910,601	20,264,827.1	18,949,558	

MEASURES

Percentage of enrollees in Managed Care
 (Due to inherent lag in reporting retroactive enrollment, numbers subject to change based on point-in-time reporting.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : 50% of Medicaid clients enrolled in coordinated care by 12/31/14 **Source :** Enrollment data by plan
Baseline : 8.97 **Baseline Date :** 12/31/2012
Methodology : number of clients in risk-based care coordination plans divided by number of clients in full benefit plans

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
65.00	66.00	65.00	

Adults with disabilities enrolled in Medical Assistance Programs
 (Due to inherent lag in reporting retroactive enrollment, numbers subject to change based on point-in-time reporting.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : TBD **Source :** TBD
Baseline : 258,354 **Baseline Date :** 6/30/2011
Methodology : MangP Coding used in EDW to determine how many adults with disabilities enrolled:
 Eligibilitymangpcd IN ('8','8A') = HBWD
 CatgOfAssistanceCd IN ('01','02','03','91','92','93') = AABD
 Eligibilitymangpcd IN ('G6') = ACA Eligible FPL <= 103% receiving SSDI
 Eligibilitymangpcd IN ('G5') = Receiving SSI <=103% FPL
 Eligibilitymangpcd IN ('G7') = ACA Eligible FPL 103-138% receiving SSDI

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
251,077	236,597	232,304	

Children enrolled in Medical Assistance Programs
 (Due to inherent lag in reporting retroactive enrollment, numbers subject to change based on point-in-time reporting.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : TBD **Source :** TBD
Baseline : 1,657,273 **Baseline Date :** 6/30/2011
Methodology : Age 0 - 18 coded as children in enrollment data.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
1,541,203	1,502,302	1,476,188	

Other adults enrolled in Medical Assistance Programs

(Affordable Care Act (ACA) enrollment is reflected starting in FY 2014. Due to inherent lag in reporting retroactive enrollment, numbers subject to change based on point-in-time reporting.)

Reported : Annually **Key Indicator** : Yes **Desired Direction** : Increase

Benchmark : TBD **Source** : TBD

Baseline : 624,085 **Baseline Date** : 6/30/2011

Methodology : Age 19 - 64 coded as adult in enrollment data.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
644,300	617,629	593,776	

Seniors enrolled in Medical Assistance Programs

(Due to inherent lag in reporting retroactive enrollment, numbers subject to change based on point-in-time reporting.)

Reported : Annually **Key Indicator** : Yes **Desired Direction** : Increase

Benchmark : TBD **Source** : TBD

Baseline : 166,138 **Baseline Date** : 6/30/2011

Methodology : Age 64 and over coded as children in enrollment data.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
192,524	194,533	196,333	