

Agency	Department Of Financial And Professional Regulation
Program Name	Evaluation and Licensing of Businesses and Professionals
Program Description	To serve, safeguard and promote the health, safety and welfare of the public by ensuring that licensure qualifications and standards for professional practice are properly evaluated, applied and enforced.
Target Population	Regulated professions and industries
Activities	To issue licenses to professionals, entities and charter depository institutions based on set standards and validation of applicable pre-requisites. Collection of all applicable revenues related to licensure.
Goals	To ensure that applications for various licenses and charters are processed, thoroughly reviewed and issued in a timely manner.
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
24,859.2	24,834.9	24,689.7	

MEASURES

Average number of days to provide licensee a review of required exam and present remedial action if applicable to remain compliant

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 38 **Source :** Internal Sources

Baseline : 38 **Baseline Date :** 6/30/2013

Methodology : Number of Days

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
26	26	26	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	20	22	28	33
2016	23	24	26	26
2017	25			

Average number of days for an application to be approved so that a depository institution licensee can operate

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 70 **Source :** Internal Source

Baseline : 70 **Baseline Date :** 6/28/2013

Methodology : Number of Days

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
48	48	48	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	47	54	41	48
2016	36	27	29	31
2017	34			

Agency	Department Of Financial And Professional Regulation
Program Name	Supervision, Investigation and Enforcement of Regulations for Businesses and Professionals
Program Description	To regulate and supervise most of the professionals and financial institutions that Illinois families depend on everyday.
Target Population	Approximately 1.1 million licensees and financial entities licensed by IDFPR
Activities	
Goals	Conduct investigations and examinations, prosecute entities where there appears to be sufficient evidence of a violation, refer to State's Attorney or Attorney General if there is criminal activity, rule that there is insufficient evidence.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted

MEASURES

Average number of months taken for an investigation to be closed (i.e. inadequate record) or referral to prosecutions

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 8.5 **Source :** Internal Source

Baseline : 8.5 **Baseline Date :** 6/28/2013

Methodology : Number of months

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
8	8	8	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	9	8	8	6
2016	7.3	7.2	5.9	6.4
2017	6.7			

Average number of months taken for a case to be closed (i.e. no legal basis for discipline) or imposition of discipline (i.e. consent order or disciplinary order)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 16 **Source :** Internal Source

Baseline : 16 **Baseline Date :** 6/28/2013

Methodology : Number of Days

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
14	13	13	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	13	11	14	18
2016	20	14.7	33.6	13.4
2017	12.9			