

Agency	Department Of Corrections
Program Name	Educational Programming
Program Description	These educational programs provide offenders the statutorily mandated level of education through the adult basic education program. In addition to the mandate, offenders are provided the opportunity of education through adult basic education, GED classes, and associate degree programs. These opportunities can be utilized to gain employment post-release. Studies in Illinois consistently demonstrate recidivism is significantly reduced when offenders participate in these types of educational programs. These programs also allow offenders who participate to earn educational service credit that reduces their time of incarceration.
Target Population	Offender population that meets programmatic qualifications, standards and guidelines.
Activities	Educational programming provides a platform for inmates to receive adult basic education classes and the opportunity to obtain their GED.
Goals	Reduce the recidivism rate; provide basic education to inmates so that they can successfully reintegrate back into society upon release.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
17,334.9	16,545.7	19,254.4	

MEASURES

Number of offenders eligible for Adult Basic Education (ABE) and General Education Development (GED) educational programming

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : Prior fiscal year. Provide service to all offenders that are eligible for educational programming. **Source :** Internal information

Baseline : 3,569 **Baseline Date :** 7/1/2011

Methodology : Number of offenders who participate in ABE and GED educational programming.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
2,389	2,556	2,632	

Agency	Department Of Corrections
Program Name	Electronic Monitoring
Program Description	Electronic monitoring serves as an increased level of monitoring for higher risk parolees. This increased level of monitoring provides for increased public safety and increased compliance for parolees with this increased level of supervision.
Target Population	Parolees who are higher-level risk; parolees who have violated the terms of their parole and placed on electric monitoring as a form of diversion of incarceration.
Activities	Allows parole agents to schedule curfew parameters for parolees and provides alerts when parolees are not in compliance.
Goals	To ensure offender whereabouts in an efficient and accountable manner. It also is a valuable tool that can be used to divert offenders from being re-incarcerated for low level violations.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
3,920.2	3,747.3	4,209.4	

MEASURES

Average number of parolee monitors in use

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : Prior fiscal year's numbers **Source :** Internal reports

Baseline : 3,100 **Baseline Date :** 7/1/2013

Methodology : We will continue hook up applicable offenders with electronic monitoring devices based on orders received from the Prisoner Review Board in an effort to ensure public safety.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
2,378	2,300	2,300	

Agency	Department Of Corrections
Program Name	Facility Operations
Program Description	IDOC currently incarcerates approximately 49,000 offenders. The Department is charged with protecting the public from criminal offenders through a system of incarceration and supervision which securely segregates offenders from society and assures offenders of their constitutional rights. Safety is at the forefront of agency operations with an emphasis on frontline staff to protect and control inmates.
Target Population	Illinois residents by providing a safe and secure environment whereby those individuals who are incarcerated for violating laws are housed.
Activities	Staffing, food, medical, clothing and utilities.
Goals	Provide a safe and efficient environment in which offenders are incarcerated.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
1,194,883.8	1,140,198.5	1,288,843.3	

MEASURES

Number of serious inmate assaults

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : Previous fiscal year **Source :** Internal information

Baseline : 214 **Baseline Date :** 7/1/2013

Methodology : Documenting the number of serious inmate assaults so that we can determine the safety level for our staff and inmate population.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
323	350	350	

Agency	Department Of Corrections
Program Name	GPS Monitoring
Program Description	GPS monitoring is a statutory mandate for persons on parole that were convicted of certain sex offense crimes. GPS monitoring provides for an increased level of supervision for parolees that meet this mandated criteria.
Target Population	High-risk parolees and statutorily mandated offenders required to be tracked by GPS (convicted sex predators to be on parole since 1/1/2007; those offenders who have a violation of an order of protection after 1/1/2009).
Activities	Active monitoring (near real-time) or parolee movement.
Goals	Protection of victims (victim notification) and compliance with the law.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
1,264.6	1,208.8	1,357.9	

MEASURES**Number of offenders on GPS monitoring**

Reported : Monthly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : Determined by state law **Source :** The number of parolees subject to GPS monitoring is substantially dependent upon state law.

Baseline : 480 - Number is dependent upon mandated number of offenders. **Baseline Date :** 7/1/2013

Methodology : We use GPS monitoring as required my mandate.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
507	530	530	

Agency	Department Of Corrections
Program Name	Mental Health Treatment
Program Description	The treatment assists incarcerated individuals affected by mental illness and serious emotional disturbance to decrease needless suffering, better manage their illness, achieve their personal goals and achieve and maintain their highest level of functioning. The department strives to deliver services in a respectful, responsive and efficient manner and with sensitivity to diversity of culture, language, ethnicity, gender and sexual identity. The department seeks to maximize the resources available and attend to concerns for the safety and well-being of individuals. Services and supports are designed to provide meaningful assistance to the individual in acquiring and maintaining those mental, emotional and social skills, which enable him or her to function most effectively with the demands of his or her own person or environment.
Target Population	All offenders in the custody of the Illinois Department of Corrections who request or require mental health services.
Activities	Mental health services include but not limited to, crisis and suicide intervention services, mental health screenings, assessments and evaluations, individual treatment plan development and review, individual and group psychotherapy, and discharge and re-entry planning.
Goals	The goal of the mental health services is to support the overall mission of the Department of Corrections.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
22,144.3	21,175.6	23,839.5	

MEASURES

Number of offenders receiving mental health treatment

Reported : Monthly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : Provide services to all offenders that require mental health treatment. **Source :** Internal reports

Baseline : 21 - 24% of the total population over the last two years. **Baseline Date :** 12/6/2013

Methodology : As funding is available, we seek to provide these mental health treatment to offenders that seek or need it.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
11,337	11,360	11,376	

Agency	Department Of Corrections
Program Name	Parole Operations
Program Description	IDOC supervises over 28,000 adults and 300 youth statewide with approximately 331 parole agents. The Parole Division serves to address public safety and the reentry process. The division has initiated numerous programs and processes to reduce recidivism, address parolee risk to the community and provide numerous reentry services for ex-offenders. Parole provides a series of resources and graduated sanctions in a community based setting to reduce recidivism.
Target Population	Including offenders released from Illinois prisons as well as those who are serving their parole terms in Illinois from other states (via Interstate Compact agreement), sex offenders, persons on Immigration status and those mandated to electronic and GPS monitoring systems. 70% of this population represents substance users/abusers.
Activities	Case management activities including extraditing Illinois felons from other states, apprehending absconders, escapes and those wanted for new crimes, conducting compliance checks with local law enforcement, transporting offenders from local jail to IDOC, approving host site placements prior to release from prisons, monitoring/documenting compliance with Prisoner Review Board mandates, facilitating referrals for treatment (substance abuse, mental health, veteran's services, employment, school, etc.), drug testing, ensuring adherence to statewide registration requirements (sex offender, murder, violence against youth, guns, arson, meth) and processing paperwork related to violations. Agents actively manage their caseloads by increasing or decreasing supervision levels in response to compliance and recommend parolees for early discharge from parole when appropriate.
Goals	The Parole Division has established three goals for this fiscal year; reduce the prison population by facilitating the release process through quickly identifying and approving placements and case transfers, reduce the parole population via level reductions and early discharge through setting statewide benchmarks and mandating every agent identify 2 compliant offenders monthly (minimum) for early discharge recommendation and effect good case management processes and outcomes by working with technical violators in a community-based setting to the extent possible, applying graduated sanctions in response to technical violations and documenting all work in the case management system.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
42,322.3	40,515.3	45,344.8	

MEASURES

Average number of parolees assigned per parole agent

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : Prior fiscal year **Source :** Internal reports

Baseline : 94.8 **Baseline Date :** 7/1/2013

Methodology : Established parameters for caseload determined by the type of parolee.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
100	89	76	

Percentage of adults reincarcerated within three years of release

(The recidivism rate is calculated on a three year cycle. Therefore, the rate shown for a respective year is based on exits three years prior. In addition, IDOC's Planning & Research Unit is continually reviewing the data to ensure any issues have been fixed and the rates reflected are as accurate as possible.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : Prior fiscal year's recidivism rates **Source :** Internal reports

Baseline : 47.0 **Baseline Date :** 7/1/2011

Methodology : Number of offenders that have a successful reentry after release and do not return to a DOC facility within three years of being released.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
46.9	45.5	44.1	

Agency	Department Of Corrections
Program Name	Placements
Program Description	These placements provide a range of tools that aid in a successful re-entry process. This includes helping ex-offenders obtain residency in approved temporary housing and work towards obtaining gainful employment opportunities. These placements also increase job possibilities for ex-offenders by providing skill building opportunities and employment incentives to employers of IDOC parolees.
Target Population	Parolees and ex-offenders.
Activities	Working with ex-offenders and parolees to ensure successful re-entry into society by helping to provide housing, clothing, job referrals and counseling.
Goals	Reduce recidivism and help provide successful re-entry back into society.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
11,001.8	10,516.6	11,813.4	

MEASURES**Number of individuals receiving placement**

Reported : Annually **Key Indicator** : Yes **Desired Direction** : Increase

Benchmark : Prior year's number of placements **Source** : Internal reporting

Baseline : 6,680 **Baseline Date** : 7/1/2015

Methodology : As funding is available, we seek to provide these placements to applicable parolees and ex-offenders to allow for a successful re-entry into society.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
6,680	8,300	9,000	

Agency	Department Of Corrections
Program Name	Substance Abuse Treatment
Program Description	Provide offenders with history of substance abuse with the necessary treatment to break these habits. In many cases, substance abuse problems have led our population to a lifestyle of crime. Breaking these habits through treatment helps rehabilitate the population we serve, increases their likelihood for success post-release, and makes our communities safer.
Target Population	Inmate population that is identified through the Texas Christian University Drug Screening Tool.
Activities	Programming related to substance abuse dependency of drugs and alcohol.
Goals	Break the cycle of dependency and therefore reduce the recidivism rate.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
11,622.7	11,249	12,247.7	

MEASURES

Number of offenders receiving substance abuse treatment

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : Offer service to all offenders that require substance abuse treatment. **Source :** Internal reports

Baseline : 10,970 **Baseline Date :** 6/30/2013

Methodology : Number of inmates receiving substance abuse programming and training.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
7,416	7,638	7,867	

Agency	Department Of Corrections
Program Name	Vocational Programming
Program Description	Vocational program provides offenders with opportunities to acquire skill sets that can be utilized to gain employment post-release. Vocational programming is provided by community colleges and Illinois Correctional Industries. The programs offered include: culinary arts, welding, auto mechanics, warehousing, horticulture, recycling, food production and manufacturing. Studies in Illinois consistently demonstrate recidivism is significantly reduced when offenders attend educational programs. The last general study completed in 1997 by the University of Illinois found the recidivism rate to be 13.1% for post-secondary completers as compared to 39.2% of the general prison population and compared to 37.5% of a control group sharing similar demographic characteristics. The study concluded post-secondary education favorably impacts the recidivism rate regardless of prior criminal activity or length of sentence or minority status.
Target Population	Offender population that meet programmatic qualifications, standards and guidelines.
Activities	Vocational programming in the areas of: culinary arts, welding, auto mechanics, warehousing, horticulture, recycling, food production and manufacturing.
Goals	Reduce the recidivism rate by providing job training to inmates so that they can successfully reintegrate back into society upon release.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
64,933.7	65,333.5	72,467	

MEASURES

Number of offenders completing vocational programming

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : Previous Fiscal Year-Provide services to all offenders that are eligible and enroll in the program **Source :** Internal Reports

Baseline : 1,599 **Baseline Date :** 7/1/2011

Methodology : Number of offenders who complete the applicable programming.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
2,394	2,681	2,760	