

Agency	Department Of Commerce And Economic Opportunity
Program Name	Advantage Illinois - Business Finance
Program Description	Advantage Illinois consists of multiple programs to encourage institutional lending to small business and to leverage private investment. Advantage Illinois will accelerate investments and ease the credit crunch for small businesses thanks to more than \$78M from the federal State Small Business Credit Initiative of the Small Business Jobs Act of 2010.
Target Population	Small businesses Prospective entrepreneurs Institutional lenders
Activities	Provide direct loans Administer capital access programs for small business Promote institutional lending to start-ups and growing small businesses
Goals	Increased access to capital Increased private investment leveraged Jobs created Jobs retained
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
79,276	40,211	60,812.2	51,728.8

MEASURES

Value of business financing assistance leveraged (\$ millions)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$105.3M **Source :** Internal

Baseline : \$48.3M **Baseline Date :** 6/30/2001

Methodology : Source: loan documents

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
65.7	61.1	105.3	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	50.2	1.8	10.9	2.8
2016	0.3	7.2	47.7	5.8
2017	40.1			

Number of jobs created through business financing

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 557 **Source :** Internal

Baseline : 792 **Baseline Date :** 6/30/2012

Methodology : Source: loan documents

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
619	433	557	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	300	67	235	17
2016	5	90	240	98
2017	121			

Number of jobs retained through business financing

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 63 **Source :** Internal

Baseline : 221 **Baseline Date :** 6/30/2012

Methodology : Source: loan documents

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
167	163	63	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	70	19	71	7
2016	9	39	115	0
2017	0			

Number of businesses assisted with financing

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 32 **Source :** Internal

Baseline : 522 **Baseline Date :** 6/30/2001

Methodology : Source: loan documents

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
32	30	32	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	17	6	6	3
2016	2	8	14	6
2017	7			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Business Information Center
Program Description	The BIC is a single statewide resource for individuals and businesses to obtain comprehensive regulatory and permitting information through a toll-free helpline (800-252-2923). Center staff provides professional guidance to entrepreneurs by linking them to State and local resources. The Regulatory Flexibility Program examines proposed rules and regulations affecting the small business community, and through impact analyses recommends ways of making the rules more flexible, cost effective or less restrictive for small business. Helping Illinois' small businesses bring their concerns to the rulemaking process and requiring agencies to consider the prospective impact of proposed regulation on small entities, is the role of the BIC's Office of Regulatory Flexibility. The Office of Regulatory Flexibility continues to advocate against the disproportionate burden of regulations on small businesses.
Target Population	Entrepreneurs Small Businesses
Activities	Counsel and provide technical assistance to small businesses Counsel and provide technical assistance to prospective entrepreneurs
Goals	Increased business starts Greater success for new businesses
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
461.5	424	1,233.9	762.7

MEASURES

Number of customers assisted

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 7,550 **Source :** Internal

Baseline : 14,636 **Baseline Date :** 6/30/2001

Methodology : Number of unique customers assisted by Small Business Information staff, per Knowledgebase System tracking database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
6,714	10,169	7,550	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	1,672	1,196	1,450	2,396
2016	2,487	2,633	2,681	2,368
2017	1,627			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Community Development Block Grant Program
Program Description	Provides federal funding to non-entitlement local governments for projects to improve housing, water, sewer, and living conditions and economic opportunities, with an emphasis on helping low-income individuals and families
Target Population	Local governments and communities
Activities	Administer grants for water projects Administer grants for sewer projects Administer grants for housing projects
Goals	Improved local infrastructure Better living conditions Enhanced economic growth
Outcome	Improve Infrastructure

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
253,581.1	160,865.6	162,362.4	142,305.8

MEASURES

Number of individuals served by public infrastructure improvements to water and sewer systems

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 18,668 **Source :** Internal

Baseline : 100,690 **Baseline Date :** 6/30/2002

Methodology : Source: Grant closeouts (final quarterly report) Note: Switched from "projected" to "actual" persons served beginning FY15

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
137,027	44,631	18,668	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	36,308	16,224	83,477	1,018
2016	9,524	3,398	11,338	20,371
2017	5,820			

Number of homes rehabilitated

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 110 **Source :** Internal

Baseline : 358 **Baseline Date :** 6/30/2002

Methodology : Source: Grant closeouts (final report)

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
139	0	110	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	63	76	0	0
2016	0	0	0	0
2017	0			

Number of low to moderate income individuals served by public infrastructure improvements to water and sewer systems
(New program-based measure for FY17.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 11,169 **Source :** Internal

Baseline : **Baseline Date :**

Methodology : Data source: Grant closeouts (final quarterly report)

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
N/A	N/A	11,169	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2017	3,806			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Community Services Block Grant
Program Description	The Community Services Block Grant (CSBG) provides funds to reduce poverty, provide for the revitalization of low-income communities, and empowerment of low income families and individuals to become self sufficient.
Target Population	Individuals and families living at or below 125% of the federal poverty level
Activities	Provide funding to Community Action Agencies, who offer a wide array of services to low-income individuals and families to increase stability
Goals	Increased well-being and self-sufficiency of low-income individuals and families Reduced prevalence unemployment, inadequate housing, poor nutrition, lack of workforce skills, and other factors that trap individuals and families in poverty
Outcome	Increase Individual and Family Stability and Self-Sufficiency

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
66,220.1	60,494.3	60,875.4	60,497.3

MEASURES

Number of services provided (The nature of services provided are driven by annual local needs assessments.)
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Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 510,000 **Source :** Internal

Baseline : 603,086 **Baseline Date :** 6/30/2012

Methodology : Source: analysis of Community Action Agency reports to DCEO

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
444,788	368,785	510,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	147,583	120,317	93,754	83,134
2016	34,471	72,380	92,020	169,914
2017	118,612			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Disaster Assistance
Program Description	The Disaster Recovery program is funded through supplemental disaster recovery Community Development Block Grant (CDBG) funds provided through the U.S. Department of Housing and Urban Development. Funds were awarded as part of the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009, with an appropriation of \$6.5 billion funneled through the CDBG program. Funds were designated for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing, and economic revitalization in areas affected by hurricanes, floods, and other natural disasters that occurred during 2008, for which the President declared a major disaster.
Target Population	Units of local government in FEMA-designated counties Residents and businesses in affected areas
Activities	Improving and repairing infrastructure Property buy-outs Local planning and economic development
Goals	Rebuilt/improved infrastructure in communities affected by natural disasters Enhanced economic stability in communities affected by natural disasters Increased economic growth in communities affected by natural disasters
Outcome	Improve Infrastructure

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
200,224.9	100,195.4	100,344.9	120,299

MEASURES

Number of individuals provided disaster assistance

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 15,906 **Source :** Internal

Baseline : 322,753 **Baseline Date :** 6/30/2011

Methodology : Source: grant closeouts; Introduced as "actual" metric with new definitions in FY 2015

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
2,045,008	300,710	15,906	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	0	1,981,646	3,873	56,489
2016	300,710	0	0	0
2017	0			

Number of LMI individuals served by disaster assistance services
(New program-based measure for FY17.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 11,169 **Source :** Internal

Baseline : **Baseline Date :**

Methodology : Data source: grant closeouts (final quarterly report)

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
N/A	N/A	11,169	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2017	0			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Emerging Technology
Program Description	The Emerging Technology program fosters economic development and increased employment in Illinois. Eligible activities are varied, including acquiring, rehabilitating and reconveying real properties for industrial or commercial site development, and for expanding employment and encouraging private and other public sector investment in the economy of Illinois.
Target Population	Businesses Universities and research institutions Non-profit organizations
Activities	Administer grants and other forms of assistance to support commercialization of technology-based products and services Administer grants and other forms of assistance to support technology transfer projects Administer grants and other forms of assistance to support high-tech Research and Development
Goals	Increased commercialization of technology-based products and services More technology transfer activity Increase in emerging technology companies
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
7,184.2	494.3	7,883.8	794.7

MEASURES

Value of private investment leveraged (\$ millions)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 0 **Source :** Internal

Baseline : \$7.2M **Baseline Date :** 6/30/2013

Methodology : Source: quarterly Grantee Reports

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
1.9	0.0	0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	0.9	1.0	0	0
2016	0	0	0	0
2017	0			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Employer Training Investment Program
Program Description	ETIP assists Illinois companies in training their workforce to increase the productivity and competitiveness for Illinois businesses in the global economy. ETIP enhances job opportunities for employees in Illinois and keeps workers' skills on pace with the latest technologies and business practices.
Target Population	Businesses Workers Training providers, including Community Colleges and Economic Development associations
Activities	Administer grants to provide skills training for employees of single or multiple companies
Goals	Increased worker productivity Increased employment opportunities and earnings for trainees Increased investment in facilities including modernization and/or expansion
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
7,810.4	398.6	7,418.3	457.6

MEASURES

Number of trainees

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 0 **Source :** Internal

Baseline : 27,335 **Baseline Date :** 6/30/2001

Methodology : Source: grant agreements

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
0	0	0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	0	0	0	0
2016	0	0	0	0
2017	0			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Employment Opportunity Grant Program
Program Description	The Employment Opportunities Grant Program (EOGP) seeks to expand the number of individuals in historically underrepresented populations who enter and complete building trades apprenticeship programs and/or obtain employment in the building trades industry. The EOGP offers educational institutions and community based organizations an opportunity to help fill the demand for a skilled workforce by preparing participants for placement in high wage union construction jobs, and access to public as well as private construction jobs throughout the State.
Target Population	Minorities Women Community Based Organizations Unions Businesses
Activities	Participants provided skills training Participants provided literacy training
Goals	Participants receiving training credentials Increased placement in union apprenticeships Increased placement in building trades employment Increased placement in other employment Improved labor force productivity
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
1,439.1	70.3	1,315.1	152.5

MEASURES

Number of individuals who completed the program

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 0 **Source :** Internal

Baseline : 340 **Baseline Date :** 6/30/2011

Methodology : Source: quarterly Grantee Reports

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
366	90	0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	61	81	107	117
2016	44	46	0	0
2017	0			

Number of participants placed in building trades employment

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 0 **Source :** Internal

Baseline : 114 **Baseline Date :** 6/30/2011

Methodology : Source: quarterly Grantee Reports

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
73	85	0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	13	12	5	43
2016	55	30	0	0
2017	0			

Number of participants entering non-building trades employment

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 0 **Source :** Internal

Baseline : 114 **Baseline Date :** 6/30/2011

Methodology : Source: quarterly Grantee Reports

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
41	43	0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	4	11	2	24
2016	29	14	0	0
2017	0			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Energy
Program Description	The Energy program generates economic development through a variety of energy programs that include energy efficiency, renewable energy and alternative fuels. These programs promote investment across major sectors of the economy including for profit and not for profit businesses, organizations, colleges, and universities.
Target Population	Residential consumers Commercial consumers Manufacturers Ethanol producers Public Sector consumers Electric and natural gas utilities Alternative and renewable energy providers
Activities	Administer grants promoting energy efficiency Administer grants promoting alternative/renewable energy production and usage
Goals	Create Jobs Retain Jobs Conserve energy Promote robust alternative and renewable energy infrastructure
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
194,778.2	7,836.7	180,782	145,866.3

MEASURES**First year value of energy efficiency savings (\$ millions)**

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$19.8M **Source :** Internal

Baseline : \$19.6M **Baseline Date :** 6/30/2014

Methodology : Source: quarterly Grantee reports, multiplied by the estimated retail value of electricity and natural gas, per Illinois Commerce Commission data.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
13.4	0	17.9	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	5.9	3.6	0.6	3.2
2016	0	0	0	0
2017	1.2			

Value of renewable energy production (\$)

(New measure for FY14.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$3,000,000 **Source :** Internal

Baseline : \$262,868 **Baseline Date :** 6/30/2014

Methodology : Source: quarterly Grantee reports

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
90,567	11,384	0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	749	3,184	32,915.2	53,718.5
2016	0	0	5,342.7	6,041.8
2017	0			

Value of Non-state investment leveraged (\$ millions)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$138.0M **Source :** Internal

Baseline : \$349.8M **Baseline Date :** 6/30/2012

Methodology : Source: Grant agreements

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
53.6	0	138.0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	18.5	13.8	13.0	8.3
2016	0	0	0	0
2017	0			

Number of jobs supported

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 1,521 **Source :** Internal

Baseline : 1,583 **Baseline Date :** 6/30/2011

Methodology : Source: expenditures on all Energy projects and US DOE assumption of 1 job created per \$92,000 expended.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
1,440	296	1,521	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	336	403	411	290
2016	0	0	5	291
2017	30			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Grant Management
Program Description	Administer grants selected by either legislative or executive branch that build, repair, and upgrade critical infrastructure, or otherwise encourage job growth and enhance economic well-being.
Target Population	Units of local government Educational institutions Not-for-profit entities
Activities	Administer grants
Goals	Create jobs Retain jobs Improve local infrastructure
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
148,420.7	889	48,019.3	3,385.1

MEASURES

Number of actual permanent jobs created as reported by grantees
 (The Department is not able to set realistic targets for jobs created, since we do not select projects or grant amounts, and cannot anticipate the level or timing of bond fund releases.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : NA **Source :** NA

Baseline : 1,034 **Baseline Date :** 6/30/2007

Methodology : Source: Quarterly Grantee reports.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
29	23	N/A	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	0	15	0	14
2016	23	0	0	0
2017	0			

Number of actual permanent jobs retained as reported by grantees
 (The Department is not able to set realistic targets for jobs retained, since we do not select projects or grant amounts, and cannot anticipate the level or timing of bond fund releases.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : NA **Source :** NA

Baseline : 167 **Baseline Date :** 6/30/2011

Methodology : Source: Quarterly Grantee Reports.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
2	4	N/A	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	0	0	0	2
2016	4	0	0	0
2017	0			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Illinois Small Business Development Centers
Program Description	Illinois Small Business Development Centers (SBDC) provide businesses with professional management, marketing and financial guidance to help them succeed. The Centers assist in the development of business and marketing plans, along with improving business ownership skills, financial analysis of businesses, accessing specialized services including export and government marketing, and other business management needs. The Illinois SBDC International Trade Centers (ITC) provide existing business owners with professional advice and resources to enter the global marketplace. The Centers help identify specific foreign markets in which a company's product or service would have the greatest demand, provide guidance in meeting U. S. government export criteria and foreign government requirements, and assist in obtaining visas, licenses, copyrights and patents.
Target Population	Small businesses Entrepreneurs Local SBDC partners, including Universities, Community Colleges, Chambers of Commerce, etc.
Activities	Provide technical assistance and one-on-one business guidance to small business clients Conduct training and workshops
Goals	Create jobs Retain jobs Increase access to capital Increase investment leveraged Increase new businesses Increase business expansions Increase export sales
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
18,470.3	15,804.3	17,682.9	16,377.8

MEASURES

Number of actual jobs created attributable to SBDC's

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 2,400 **Source :** Internal

Baseline : 2,068 **Baseline Date :** 6/30/2001

Methodology : Source: data reported by client to grantee and entered into Neoserra database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
2,504	2,400	2,400	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	491	1,264	214	535
2016	506	852	323	719
2017	264			

Number of actual jobs retained attributable to SBDC's

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 3,200 **Source :** Internal

Baseline : 2,220 **Baseline Date :** 6/30/2001

Methodology : Source: data reported by client to grantee and entered into Neoserra database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
3,114	3,576	3,200	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	1,832	513	183	586
2016	380	1,486	300	1,410
2017	307			

Value of capital accessed attributable to SBDC assistance (\$ millions)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$130.0M **Source :** Internal

Baseline : \$86.2M **Baseline Date :** 6/30/2001

Methodology : Source: data submitted by client to grantee and entered into Neoserra database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
196.1	109.8	130.0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	25.3	131.2	12.8	26.8
2016	28.8	40.5	10.0	30.5
2017	119.8			

Number of new business starts attributable to SBDC's

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 400 **Source :** Internal

Baseline : 236 **Baseline Date :** 6/30/2001

Methodology : Source: data submitted by client to grantee and entered into Neoserra database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
356	395	400	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	61	143	45	107
2016	96	147	40	112
2017	70			

Agency	Department Of Commerce And Economic Opportunity
Program Name	International Trade
Program Description	International Trade provides technical assistance and outreach opportunities through domestic staff and foreign trade offices to Illinois companies interested in exporting goods and services abroad, and to foreign companies interested in investing in Illinois.
Target Population	Current and potential Illinois exporters Foreign-owned companies considering investment in Illinois Communities/companies seeking foreign direct investment
Activities	Provide technical assistance to current and potential exporters Provide technical assistance to potential FDI investors Coordinate and provide financial support for trade shows and trade missions
Goals	Increased exports Increased Foreign Direct Investment Jobs created Jobs retained
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
9,615.4	1,749	10,334.8	10,797.8

MEASURES

Number of companies participating in trade missions

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 250 **Source :** Internal

Baseline : 253 **Baseline Date :** 6/30/2012

Methodology : Source: monthly reports submitted by Foreign Trade Offices.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
222	192	250	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	50	68	54	50
2016	40	38	61	53
2017	31			

Value of Illinois export sales (\$ billions)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$56.0B **Source :** Internal

Baseline : \$31.8B **Baseline Date :** 6/30/2001

Methodology : Source: WISER database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
66.0	60.9	56.0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	16.7	17.1	15.8	16.3
2016	15.5	15.8	14.8	14.8

Number of jobs added due to foreign companies locating in Illinois

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 150 **Source :** Internal

Baseline : 422 **Baseline Date :** 6/30/2012

Methodology : Source: analysis of monthly reports submitted by Foreign Trade Offices. Will overlap with Business Development jobs created if company receiving incentives

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
213	96	150	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	51	46	53	63
2016	37	0	50	9
2017	42			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Low Income Home Energy Assistance Program
Program Description	LIHEAP provides financial assistance to low-income households to provide relief with energy bills and, in some cases, repair or replacement of inefficient or defective HVAC equipment.
Target Population	Low income households
Activities	Provide financial assistance to low income households to make utility payments Provide financial assistance to low income households to make heating equipment repairs Provide financial assistance to low income households to pay for emergency reconnection
Goals	Ensure safety of low income households, especially during winter heating season Reduce delinquency of energy accounts Lower the energy consumption of low income households Repair defective furnaces in low income households
Outcome	Meet the Needs of the Most Vulnerable

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
454,936.3	447,788.1	449,550.1	448,830

MEASURES**Number of households that received heating assistance**

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 336,156 **Source :** Internal

Baseline : 415,670 **Baseline Date :** 6/30/2009

Methodology : Source: local agency data submitted to LIHEAP.net database.; May includes double-counting across quarters and across program components.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
343,310	301,555	336,156	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	92,341	151,845	90,231	8,893
2016	0	175,025	88,061	38,469
2017	38,531			

Number of households that received emergency reconnection for heating assistance

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 31,780 **Source :** Internal

Baseline : 65,204 **Baseline Date :** 6/30/2009

Methodology : Source: local agency data submitted to LIHEAP.net database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
39,822	35,045	31,780	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	4,694	17,936	13,219	3,973
2016	0	11,093	8,354	15,598
2017	1,617			

Number of heating systems repaired/replaced

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 900 **Source :** Internal

Baseline : 2,805 **Baseline Date :** 6/30/2009

Methodology : Source: local agency data submitted to LIHEAP.net database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
1,722	908	900	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	0	358	512	852
2016	0	190	282	436
2017	0			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Market Development
Program Description	The Market Development program coordinates Illinois' business recruitment and retention efforts. This includes handling inquiries from businesses interested in economic development incentives, pursuing leads provided by the Regional Economic Development (RED) team, conducting due diligence of prospective business incentive deals on behalf of the Director, administering DCEO business incentive programs, and fulfilling the agency's obligations under the Corporate Accountability for Tax Expenditures Act.
Target Population	Companies considering multiple locations for business development location or expansion
Activities	Provide information and technical assistance for companies looking to invest Conduct due diligence assessments Administer and award tax incentives Administer and award grants
Goals	Ensure that Illinois is at the top of the list when companies consider locations for expansion and growth Create jobs Retain jobs Leverage private investment Enhance economic growth Increase employment opportunities
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
42,107.7	943.8	13,436.3	12,120.7

MEASURES**Number of jobs created**

Reported : Quarterly **Key Indicator** : Yes **Desired Direction** : Increase

Benchmark : 5,626 **Source** : Internal

Baseline : 4,907 **Baseline Date** : 6/30/2007

Methodology : Source: Incentive agreements with the company. Results are counted when the first program component is agreed to.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
3,804	3,899	5,626	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	1,523	1,305	590	386
2016	1,157	893	555	1,294
2017	3,876			

Value of private investment leveraged (\$ millions)

Reported : Quarterly **Key Indicator** : Yes **Desired Direction** : Increase

Benchmark : \$562.4M **Source** : Internal

Baseline : \$3.5B **Baseline Date** : 6/30/2007

Methodology : Source: incentive package documents. Results are counted when the first program component is accepted.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
1,922.4	1,358.4	562.4	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	344.0	1,323.2	173.8	100.0
2016	309.6	192.5	94.0	762.3
2017	247.4			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Procurement Technical Assistance Centers
Program Description	Illinois Procurement Technical Assistance Centers (PTAC) assist existing business owners in doing business with the federal, state and local governments. The Centers provide general procurement counseling, access to bid specifications, assistance in identifying government markets, help in reviewing bid packages, and also provide information about contract administration and other contracting assistance services.
Target Population	Businesses seeking government contracts Local PTAC partners, including Community Colleges, Local Chambers of Commerce, etc.
Activities	Provide confidential, professional counseling to businesses seeking assistance Conduct training and provide workshops
Goals	Jobs created Jobs retained Contracts secured Investment leveraged
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
1,231.1	820.3	1,094.1	902.5

MEASURES**Number of actual jobs created attributable to PTAC's**

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 120 **Source :** Internal

Baseline : 376 **Baseline Date :** 6/30/2001

Methodology : Source: reports submitted by clients and entered by local partners into Neoserra database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.	
57	117	120		
FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	19	22	4	12
2016	6	23	20	68
2017	395			

Number of actual jobs retained attributable to PTAC's

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 800 **Source :** Internal

Baseline : 2,628 **Baseline Date :** 6/30/2001

Methodology : Source: reports submitted by clients and entered by local partners into Neoserra database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.	
694	801	800		
FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	360	142	75	117
2016	262	121	245	173
2017	202			

Value of secured contracts attributable to PTAC assistance (\$ millions)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$600.0M **Source :** Internal

Baseline : \$229.0M **Baseline Date :** 6/30/2001

Methodology : Source: data provided by client to grantee and entered into Neoserra database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
684.6	720.2	600.0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	83.9	142.3	90.4	368.0
2016	23.6	157.8	31.5	507.3
2017	148.0			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Promotion of Illinois as a Filming Location
Program Description	Film promotes Illinois as a center for film, television and commercial production in order to create and retain jobs, as well as bring revenue into the state. Administers the Illinois Film Tax Credit Incentive Program.
Target Population	Film studios and production companies Producers, Directors and screenwriters Film production workers and trade unions Film programs at Illinois universities and colleges Film and finance infrastructure stakeholders
Activities	Administer Film Tax Credit Incentive Program Provide assistance to film production stakeholders, including navigation of necessary government services and location scouting Administer Live Theatre Tax Credit program
Goals	Increase Film production expenditures in Illinois Enhance Diversity training and employment Sustainable film industry employment and infrastructure Integrated Creative Arts economy
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
1,929.7	424	2,236.5	2,249.9

MEASURES

Film industry expenditures (\$ millions)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$503.4M **Source :** Internal

Baseline : \$116.7M **Baseline Date :** 6/30/2011

Methodology : Source: analysis of Film Tax Credit applications

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
445.3	310.6	503.4	

Illinois film wages (\$ millions)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$295.1 **Source :** Internal

Baseline : \$136.9 **Baseline Date :** 6/30/2013

Methodology : Source: analysis of Film Tax Credit applications

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
276.7	166.7	295.1	

Live theater expenditures (\$ millions)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$6.8 **Source :** Internal

Baseline : \$0 **Baseline Date :** 6/30/2013

Methodology : Source: analysis of Live Theater Tax Credit applications

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
7.8	9.4	6.8	

Live theater wages (\$ millions)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$5.2M **Source :** Internal

Baseline : \$0 **Baseline Date :** 6/30/2013

Methodology : Source: analysis of Live Theater Tax Credit applications

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
3.7	2.8	5.2	

Agency	Department Of Commerce And Economic Opportunity
Program Name	Promotion of Illinois Tourism
Program Description	Tourism promotes Illinois as Travel Destination, both domestically and internationally, to increase awareness of Illinois as a travel destination.
Target Population	Domestic and international travelers Visitor-oriented businesses and related industries Convention and visitors bureaus Local communities
Activities	Promote/advertise Illinois as a travel destination both domestically and interenationally to raise awareness Provide grants to communities and attractions to market their destinations Provide grants to develop and/or enhance toursim attractions Provide Illinois travel information to the public
Goals	Increased visitation to Illinois Increased visitor expenditures in Illinois Increased travel-related employment Enhanced tax base Improved community amenities and quality of life for residents
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
66,006.8	21,734.4	74,372	65,619.8

MEASURES

Illinois Hotel/Motel Tax receipts (\$ millions)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$268.0M **Source :** Internal

Baseline : \$173.5M **Baseline Date :** 6/30/2001

Methodology : Source: IDOR's monthly adjusted hotel/motel tax receipts report. Data is lagged by one quarter

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
248.3	258.5	268.0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	69.2	75.4	59.3	44.4
2016	78.8	78.7	62.2	38.8
2017	78.4			

Illinois travel-related employment

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 316,000 **Source :** Internal

Baseline : 293,600 **Baseline Date :** 6/30/2001

Methodology : Source: annual analysis conducted by US Travel Association Annual data only

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
306,040	315,900	316,000	

Travel expenditures (\$ billions)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$37.5B **Source :** Internal

Baseline : \$21.9B **Baseline Date :** 6/30/2001

Methodology : Source: annual analysis conducted by US Travel Association; Annual data only

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
36.3	37.3	37.5	

Number of domestic travelers to and within Illinois (millions)**Reported** : Annually **Key Indicator** : Yes **Desired Direction** : Increase**Benchmark** : 110.0M **Source** : Internal**Baseline** : 79.3M **Baseline Date** : 6/30/2001**Methodology** : Source: annual analysis conducted by DK Shifflet & Associates; Annual data only

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
107.4	108.9	110.0	

Agency	Department Of Commerce And Economic Opportunity
Program Name	Small Business Environmental Assistance Program
Program Description	Small Business Environmental Assistance Program (SBEAP) provides free confidential information and services to small business to help them understand their environmental obligations. Services include a toll-free helpline (800-252-3998), compliance assistance workshops, newsletters, publications, a directory of environmental consultants, and links to federal, state and other environmental resources.
Target Population	Small businesses
Activities	Conduct workshops Counsel small businesses Distribute information to small business community
Goals	Reduced environmental compliance costs Improved environmental compliance More stable small businesses
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
729.8	211	874.2	588.5

MEASURES

Number of small businesses receiving environmental counseling

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 1,500 **Source :** Internal

Baseline : 1,792 **Baseline Date :** 6/30/2012

Methodology : Source: internal tracking

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
1,164	1,340	1,500	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	313	266	306	279
2016	252	295	369	424
2017	136			

Number of small businesses receiving environmental training

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 300 **Source :** Internal

Baseline : 787 **Baseline Date :** 6/30/2012

Methodology : Source: internal tracking

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
105	238	300	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	0	40	65	0
2016	0	150	0	88
2017	0			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Urban Weatherization
Program Description	he UWI Program goals are to provide new career paths for under/unemployed individuals, decrease energy costs, and stimulate local economies. This is being accomplished by providing a high caliber training for energy auditors and weatherization specialists, while utilizing effective local employment strategies to identify, support and retain program participants.
Target Population	Low income households in identified communities Underemployed and unemployed adults in identified communities Local community-based organizations Utility companies Training institutions (Community Colleges, etc.) Local contractors and small businesses
Activities	Provide training to potential workers on conducting home audits and installing cost-effective energy conservation measures Educate low income households on energy saving opportunities Assess housing structures of income eligible participats to identify energy efficiency opportunities Weatherize homes
Goals	Enhanced skill sets and employment opportunities for trainees Energy savings for low income households Increased economic stability for low income neighborhoods
Outcome	Increase Individual and Family Stability and Self-Sufficiency

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
409,341.4	494.3	395,626.5	718.5

MEASURES

Number of persons certified as building analysts

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 0 **Source :** Internal

Baseline : 103 **Baseline Date :** 6/30/2013

Methodology : Source: quarterly Grantee Reports

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
110	102	0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	57	8	5	40
2016	0	68	34	0
2017	0			

Number of persons certified as whole house air leakage control installers

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 0 **Source :** Internal

Baseline : 318 **Baseline Date :** 6/30/2013

Methodology : Source: quarterly Grantee Reports

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
95	241	0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	31	0	24	40
2016	0	160	81	0
2017	0			

Number of homes weatherized under the Urban Weatherization Initiative

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 0 **Source :** Internal

Baseline : 0 **Baseline Date :** 6/30/2013

Methodology : Source: quarterly Grantee Reports

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
316	162	0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	120	173	4	19
2016	0	93	49	20
2017	74			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Weatherization
Program Description	Through Local Administering Agencies and/or Community Action Agencies, weatherization conducts energy audits and weatherizes homes of low income households increasing energy efficiency resultings in savings to the household.
Target Population	Low income households Community Action Agencies Contractors and workers Utility companies Trainers (Community Colleges, etc.)
Activities	Conduct home audits to identify cost-effective energy investments Administer grants to implement cost-effect energy-saving investments for low income households Counsel low income households on managing and conserving home energy
Goals	Increased energy efficiency Improved economic growth
Outcome	Increase Individual and Family Stability and Self-Sufficiency

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
80,346.8	75,037.3	75,450	75,232.2

MEASURES

Number of units weatherized under the Illinois Home Weatherization Assistance Program

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 3,105 **Source :** Internal

Baseline : 7,854 **Baseline Date :** 6/30/2009

Methodology : The total number of housing units that have received weatherization services, been inspected, costs reported and approved and closed out, per local agency data submitted to Weatherworks database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
4,969	3,160	3,195	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	1,130	902	1,293	1,644
2016	213	519	818	1,610
2017	109			

Agency	Department Of Commerce And Economic Opportunity
Program Name	Workforce Innovation and Opportunity Act
Program Description	WIOA is a federally funded workforce development program where individuals can obtain job skills training necessary to advance or start a new career. Services are provided through local Illinois WorkNet Centers, and are tailored to the needs of the individuals and the opportunities and needs present in the local economy.
Target Population	Dislocated workers Adult workers Youth Local Workforce Innovation Areas Community Colleges Employers
Activities	Individual counseling and assessments Training workshops Occupational skills training Basic skills training
Goals	Improved workforce skills Improved education skills Increased attainment of occupational credentials Increased job placement Increased job retention Increased income growth Improved work force productivity
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
282,802.4	279,312.3	283,127	283,171.7

MEASURES

Adult employment retention rate (percent) (Per US Department of Labor direction, this metric was effectively replaced by Adult Employment 4th Quarter After Exit)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : N/A **Source :** US DOL

Baseline : 83.8% **Baseline Date :** 6/30/2008

Methodology : Source: Illinois Workforce Development System Database, using real-time data submitted by LWIAs

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
84.5	85.2	N/A	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	82.9	83.6	87.5	84.0
2016	82.6	85.9	85.1	84.5
2017	N/A			

Dislocated worker entered employment rate (percent) (Per US Department of Labor direction, this metric was effectively replaced by Dislocated Worker Employment 2nd Quarter After Exit)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : N/A **Source :** US DOL

Baseline : 78.2% **Baseline Date :** 6/30/2008

Methodology : Source: real-time data submitted by LWIAs into Illinois Workforce Development System database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
85.2	87.9		

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	82.5	83.1	86.5	88.8
2016	87.0	86.8	87.4	88.5
2017	N/A			

Adult entered employment rate (percent)

(Per US Department of Labor direction, this metric was effectively replaced by Adult Employment 2nd Quarter After Exit)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : N/A **Source :** US DOL

Baseline : 76.5% **Baseline Date :** 6/30/2009

Methodology : Source: real-time data entered by LWIAs into Illinois Workforce Development System database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
80.2	80.0		

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	79.8	80.0	80.9	80.0
2016	79.9	82.3	79.8	79.9
2017	N/A			

Dislocated worker employment retention rate (percent)

(Per US Department of Labor direction, this metric was effectively replaced by Dislocated Worker Employment 4th Quarter After Exit)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : N/A **Source :** US DOL

Baseline : 83.1% **Baseline Date :** 6/30/2008

Methodology : Source: real-time data submitted by LWIAs into Illinois Workforce Development System database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
88.4	89.2		

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	87.2	87.3	90.2	89.0
2016	88.0	89.8	88.1	89.4
2017	N/A			

Number of workers completing training

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 9,600 **Source :** Internal

Baseline : 15,642 **Baseline Date :** 6/30/2011

Methodology : Source: real-time data submitted by LWIAs into Illinois Workforce Development System database

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
7,671	8,551	7,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2015	1,724	1,597	2,186	2,164
2016	2,082	1,604	2,013	2,852

Adult Employment 2nd Quarter After Exit

(New metric beginning FY 2017)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 72.4% **Source :** Negotiations with US DOL

Baseline : N/A **Baseline Date :**

Methodology : Analysis of Illinois Workforce Development System database with raw data entered by LWIAs.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
		72.4%	

Adult Employment 4th Quarter After Exit

(New metric beginning FY 2017)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 71% **Source :** Negotiations with US DOL

Baseline : N/A **Baseline Date :**

Methodology : Analysis using Illinois Workforce Development System database; raw data entered by LWIAs

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
		71.0%	

Dislocated Worker Employment 2nd Quarter After Exit

(New metric beginning FY 2017)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 78.0% **Source :** Negotiations with US DOL

Baseline : N/A **Baseline Date :**

Methodology : Analysis using Illinois Workforce Development System database with raw data entered by LWIAs

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
		78.0	

Dislocated Worker Employment 4th Quarter After Exit

(New metric beginning FY 2017)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 75.4% **Source :** Negotiations with US DOL

Baseline : N/A **Baseline Date :**

Methodology : Analysis using Illinois Workforce Development System database with raw data entered by LWIAs

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
		75.4%	