

Agency	Department Of Agriculture
Program Name	Agricultural Products Inspection
Program Description	Ensure the safety and quality of agricultural products through oversight and inspection.
Target Population	Owners and operators of agricultural installations, manufactures and distributors of agricultural products, and the general public/consumers.
Activities	<p>-Register anhydrous ammonia facilities for agricultural purposes; Inspect anhydrous ammonia sites, application devices and mobile tanks utilized for supplying anhydrous ammonia to fields of application located within the state; Train or approve equivalent training programs for those employees that are required to handle anhydrous ammonia</p> <p>-Inspect feed manufacturing facilities to ensure compliance with the federally mandated Good Manufacturing Practices (GMP); Collect feed samples to be analyzed for the presence of ruminant protein as precaution for BSE (Mad Cow Disease); Inspect on-farm and non-farm facilities for the prevention of ruminant protein being fed as a precaution for BSE introduction in the food supply.</p> <p>-License all feed manufacturers/distributors and register all feeds sold/distributed in the state. Collect samples and Perform analysis to ensure the feed meets the label guarantee; Ensure compliance with the Illinois Commercial Feed Act of 1961; Review labels to ensure compliance with the American Feed Control Officials definitions, FDA regulations, and Feed Drug Additive Compendium.</p> <p>-License fertilizer distributors and register fertilizers and soil amendments distributed in the state. Review fertilizer and soil amendment labels in the state; Ensure compliance with the Illinois Fertilizer Act of 1961; Collect fertilizer samples with analysis by chemistry lab to confirm the label guarantee; Complete limestone analysis for the Illinois Department of Transportation through a cooperative effort</p> <p>-Collect corn and wheat samples during the respective harvest seasons to be analyzed for mycotoxin (aflatoxin, vomitoxin and fumonisin). Post sample results to a map and IDOA web site.</p>
Goals	<p>Ensure that there are no deaths as a result of anhydrous ammonia releases and achieve a five percent reduction in nurse tank violations and zero roadside releases due to lack of proper use of safety equipment.</p> <p>Protect the consumer through by preventing adulteration of feed and/or food due to the introduction of a mycotoxin and through implementation of the FDA mandate of the Animal Feed Program Regulatory Program Standards (AFRPS). This will include risk assessment of all facilities in the state and regular audits of the field inspections and reports generated.</p> <p>Ensure GMP (Good Manufacturing Practices) inspections to protect the consumer from the introduction of illegal residues into feed and possibly into the food supply.</p> <p>Maintain consumer confidence that the feed items they purchase meet the label guarantees. For livestock producers, safe feed free of illegal residues. For pet owners rely on a safe feed for their animals.</p>
Outcome	Improve Infrastructure

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
4,555.3	4,684.3	4,689.9	

MEASURES

Percentage of feed, seed and fertilizer facilities and products found compliant with regulations

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 87.3% **Source :** Internal Agency Established

Baseline : 87.3% in FY2012 **Baseline Date :** 6/30/2012

Methodology : Combined percentage of feed, seed and fertilizer facilities and products found compliant with regulations

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
92.0	85.0	85.0	

Agency	Department Of Agriculture
Program Name	Animal Health and Welfare
Program Description	Ensure that disease threats, both foreign and endemic, are caught early and damage is mitigated. Assure that livestock are free of regulated disease
Target Population	Livestock owners, livestock dealers, and pet shop owners.
Activities	<ul style="list-style-type: none"> -Conduct laboratory tests for agricultural producers, consumers, Illinois Department of Agriculture (IDOA) bureaus, and other jurisdictions in order to detect animal diseases and other human and environmental hazards. -License and inspect persons conducting business as pet shops, animal shelters, animal control facilities, kennel and cattery operators, dog dealers and guard dog services, and renderers. -Plan for and respond to events involving foreign and emerging animal disease outbreaks, agro-terrorism events, and disasters involving animals. -License and inspect persons acting as livestock dealers, buyers and auction markets. -Administer the acts and regulations pertaining to regulated diseases, movement and management of livestock. Ensure livestock being imported into and exported out of the state are free from diseases.
Goals	<ul style="list-style-type: none"> -Maintain disease free status of the Illinois herd for livestock diseases of regulatory significance; Ensure that imported livestock are free of diseases of regulatory significance -Assist in diagnosis and treatment of acute disease outbreaks; Public health protection through rabies, West Nile, brucellosis, etc. testing; Satisfy federal and international shipping requirements; Enhance animal health through participation in the USDA/APHIS National Animal Health Laboratory Net-work; Ensure rapid diagnosis of foreign animal diseases with severe economic impact on agriculture and public health -Pet shops, animal shelters, animal control facilities, kennel and cattery operators, dog dealers, guard dog services, and renderers are properly licensed; Licensed facilities are inspected -Maintain pre-developed emergency response plans related to foreign animal diseases, bioterrorism, and animals in disaster; Mitigate incidents of foreign animal disease, bio/agro-terrorism, natural or manmade disasters involving animals -Investigate complaints of violations of the Humane Care for Animals Act. -Ensure the humane care and treatment of animals referred to the bureau via complaint; Educate owners regarding the humane care and treatment of animals; Approve humane investigators to conduct humane care investigations
Outcome	Improve Infrastructure

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
5,509.2	5,428.9	4,591.6	

MEASURES

Number of animal welfare, rendering, brand, horsemeat, auction market, livestock dealer and branch location business licenses issued

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 2,391 **Source :** Internal Agency Established

Baseline : 2,391 **Baseline Date :** 6/30/2012

Methodology : Total number of animal welfare, rendering, brand, horsemeat, auction market, livestock dealer and branch location business licenses issued

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
2,886	3,104	3,100	

Agency	Department Of Agriculture
Program Name	County Fairs
Program Description	Administer the County Fair Agricultural Fair Act premium reimbursement and rehabilitation grant dollars to county fairs, 4-H fairs and Ag Education section fairs.
Target Population	Over 2.3 million fairgoers who attend the state's 103 county fairs each year
Activities	- Provide premium reimbursement and rehabilitation grant funds to 92 county fairs, 11 Fair & Exposition Fairs, over 20,000 4-H members and 25 Ag Education section fairs.
Goals	Provide an economic engine to the town and county of the county fairs; Education of youth who exhibit at county fairs; Education of urban dwellers about the many facets of agriculture and why it's important to society.
Outcome	Strengthen Cultural and Environmental Vitality

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
5,871.4	5,880	5,864.8	

MEASURES

Number of attendees at the 103 county fairs

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 2,552,906 **Source :** Internal Agency Established

Baseline : 2,552,906: FY 2012 - All County Fair attendees including Premium & Rehab and Fair & Exposition fairs. **Baseline Date :** 6/30/2012

Methodology : All County Fair attendees including Premium & Rehab and Fair & Exposition fairs. Numbers are reflected on a fiscal year basis.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
2,531,793	2,302,437	2,532,000	

Agency	Department Of Agriculture
Program Name	DuQuoin Buildings and Grounds Non-Fair Activities
Program Description	Promote the facilities and the DuQuoin State Fairgrounds for event rental. Additionally serves as a Standardbred, Thoroughbred and Quarter Horse training and boarding facility. Drives the local economy of the southern region through over 375 event days.
Target Population	Illinois residents and visitors
Activities	<ul style="list-style-type: none"> - Weddings - Graduations, proms, non-profit fundraisers, softball tournaments - Meetings - Dinners - Camping conventions - Motorcycle rallies - Horse shows - Rodeos - Livestock shows - Auto and motorcycle racing
Goals	Provide facilities on fairgrounds for educational, agricultural, recreational events, promote horse racing that stimulate economic opportunities for our stakeholders. They educate, provide entertainment for the enjoyment to the State of Illinois people. Additionally, support non-profit fund agencies, communities and groups for the enhancement of their goals.
Outcome	Strengthen Cultural and Environmental Vitality

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
3,630.2	3,720.9	3,419.4	

MEASURES

Number of non-fair events at the Illinois State Fairgrounds in DuQuoin

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 350 **Source :** Internal Agency Established

Baseline : 350 **Baseline Date :** 6/30/2012

Methodology : Day Use: Non-fair event days = Days X Buildings/Areas used

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
310	325	330	

Agency	Department Of Agriculture
Program Name	DuQuoin State Fair
Program Description	Provide an attractive and entertaining annual fair and fairgrounds in a safe venue that promotes family fun and agriculture awareness in an area with double digit unemployment for families that really need it.
Target Population	General public, consumers, schools; Agriculture community, FFA and 4-H and farmers; Stakeholders to exhibit and sell; Recreational public; Public agencies, community and non-profit groups
Activities	<ul style="list-style-type: none"> - Livestock and special events competitions - Quality national performing acts and free entertainment located all through the grounds - Carnival rides, games and food - Educational opportunities to promote State of Illinois Programs and products - Motorsports including USAC, ARCA, and motocross, demo derbies - Rodeo, bull riding, cutting shows and Quarter Horse shows - Showcases several businesses from the area
Goals	Educate, entertain people of State of Illinois and guests; Lessen burden of government by increased attendance and non-fair grounds use; Showcase agriculture; Educate and enhance employees training, resources and to obtain and maximize goal professionally and personally
Outcome	Strengthen Cultural and Environmental Vitality

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
2,054.1	2,112.2	1,907.4	

MEASURES

DuQuoin State Fair attendance

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 351,000 **Source :** Internal Agency Established

Baseline : 351,000 **Baseline Date :** 6/30/2012

Methodology : Attendance - Dependent on weather. DuQuoin numbers are reflected on a fiscal year basis; the FY12 numbers are the attendance numbers for the 2011 calendar year fair, since it occurred in August of 2011.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
315,000	340,000	340,000	

Agency	Department Of Agriculture
Program Name	Egg Inspection
Program Description	In accordance with the Illinois Egg Products Act, inspect all points of the distribution channels, including packing plants, distribution centers, delivery trucks, grocery stores, schools, hospitals, nursing homes, restaurants and bakeries in order to protect public health and ensure consumer confidence in Illinois egg products.
Target Population	General public, consumers, jobber/brokers, suppliers and small producers of eggs selling them off farm.
Activities	- Perform egg inspections for rotation, quality, short weight, temperature and labeling. These random inspections are performed to ensure safe egg and egg products throughout the State of Illinois.
Goals	Assure a safe egg supply in the State of Illinois; Assure consumer confidence in distribution, labeling, weight, handling, and quality of eggs and egg products in the State of Illinois; Maintain egg market sustainability through industry oversight in the State of Illinois; Because of the program outcomes the state as whole will be healthier due to incidents of food borne illness
Outcome	Improve Infrastructure

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
1,361.3	1,362.3	1,364.9	

MEASURES

Number of egg inspections performed

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 2,536 **Source :** Internal Agency Established

Baseline : 2,536 **Baseline Date :** 6/30/2012

Methodology : Number of Egg Inspections Performed

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
2,803	2,850	2,900	

Agency	Department Of Agriculture
Program Name	Environmental Programs
Program Description	Ensuring the preservation of the natural environment by regulating and monitoring the storage and use of agribusiness chemicals and the monitoring and control of invasive species
Target Population	Nursery Owners and Operators, Agricultural Exporters, Rural Residents, pesticide and fertilizer users, Livestock Facility owners and operators.
Activities	<p>-Pursuant to the Illinois Pesticide Act and the Lawn Care Products Application and Notice Act, review and issue permits for the design, construction, and operation of containment structures and systems intended to prevent the uncontrolled release of pesticides and fertilizers at retail agrichemical and lawn care facilities across the state.</p> <p>-Safeguard and promote the Illinois nursery industry through the registration, inspection and certification of plant nurseries, the inspection of plant material imports and exports, and the detection and control of invasive insect pests and plant diseases.</p> <p>-Pursuant to the Livestock Management Facilities Act, administer a certified livestock manager training and testing program.</p> <p>-Pursuant to the Illinois Pesticide Act, regulate the registration, purchase, use, storage and disposal of pesticides (insecticides, fungicides, rodenticides, herbicides, etc.) to ensure that they are used safely and effectively while protecting the environment.</p>
Goals	<p>-Permits issued to ensure that lawn care agrichemical facilities are constructed according to safety rules and regulations, and the materials within are handled in an environmentally safe fashion ;Providing inspection of existing facilities to ensure that the chemicals are stored and handled in a safe manner, resulting in an overall enhanced safe environment for the employees and the general public.</p> <p>-Nurseries and nursery dealers are certified and registered, nursery stock is inspected, and phytosanitary certificates are issued to ensure that insect pests and plant diseases are identified and addressed in an appropriate manner, and goods destined for export are able to clear customs due to the lack of plant diseases and insect pests, ultimately ensuring a thriving nursery plant industry with positive impacts to the overall Illinois economy.</p> <p>-Through the review process, new and modified facility proposals are reviewed to ensure minimum design and construction standards are maintained; the public is given the opportunity to provide input on new proposals via public informational meetings; waste management plans are reviewed to ensure manure is handled in a safe and environmental appropriate manner; and through the certified livestock manager program, managers are trained to ensure that the livestock industry thrives in and environmentally sound manner.</p> <p>-Register pesticide products and manufacturing companies, and license pesticide applicators and operators to ensure that pesticides are handled in a safe and responsible manner; conduct inspections to verify that licensed applicators and operators abide by appropriate rules and procedures; collect and analyze groundwater samples to ensure pesticide use is not adversely impacting shallow groundwater; recycle plastic pesticide containers to reduce the need to landfill such materials; and collect and properly dispose of unwanted pesticides to protect the environment from uncontrolled releases.</p>
Outcome	Improve Infrastructure

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
10,350	10,098.7	12,593.6	

MEASURES

Number of commercial and private pesticide applicators/operators licensed

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 31,539 **Source :** Internal Agency Established

Baseline : 31,539 **Baseline Date :** 6/30/2012

Methodology : Combined number of commercial and private pesticide applicators/operators licensed in FY 2012

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
36,028	33,000	34,000	

Agency	Department Of Agriculture
Program Name	Grain Warehouses
Program Description	License grain dealers and warehouses to ensure compliance with the Illinois Grain Code in order to protect the state's grain producers (farmers). Administration of the Illinois Grain Insurance Fund, which reimburses farmers for losses in case of licensee failures.
Target Population	Grain producers and indirectly the entire population of the state and further.
Activities	<ul style="list-style-type: none"> - Examine the books and records of each licensee at least once annually, ensuring compliance with the Illinois Grain Code. - In case of a licensee failure: <ul style="list-style-type: none"> - seize, protect, and liquidate assets of the licensee - quantify amounts due producers for grain stored and/or sold but not paid - distribute proceeds of liquidation to claimants as determined above - pay from the Illinois Grain Insurance Fund claimant losses that exceed the proceeds of liquidation of assets - Register agricultural cooperatives and specialty farm product buyers
Goals	<ul style="list-style-type: none"> -Licensure of all grain dealers and warehouseman.-Registration of all Ag Cooperatives.-Verified compliance with the Illinois Grain Code by licensed dealers and warehouseman. -Financial safety net for Illinois grain producers (farmers) -Financial safety net for lenders to ag producers and licensees.
Outcome	Improve Infrastructure

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
1,718.6	1,792.9	1,532	

MEASURES

Number of failed grain dealers and warehouse licensees

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 1 **Source :** Internal Agency Established

Baseline : 1 **Baseline Date :** 6/30/2012

Methodology : Number of failed licensees. Goal is to prevent failure.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
0	0	0	

Agency	Department Of Agriculture
Program Name	Illinois State Fair
Program Description	Provide an attractive and entertaining annual fair and fairgrounds in a safe venue that promotes family fun and agriculture awareness.
Target Population	Livestock exhibitors; Agri-businesses; Farming families; Media outlets throughout state including radio, tv and newspapers; Governmental agencies; Agricultural Associations;
Activities	<ul style="list-style-type: none"> - Livestock and special events competitions - Quality national performing artists at Grandstand and free entertainment stages throughout the fairgrounds - Carnival rides - Educational opportunities to promote State of Illinois programs and products - Motor sports – USAC and ARCA - Truck and Tractor Pulls - Harness Racing - Demo Derbies
Goals	Attendance; Revenue; Economic Impact; Promotion of agriculture; Illinois products and services
Outcome	Strengthen Cultural and Environmental Vitality

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
7,403.6	7,442.3	7,313	

MEASURES

Illinois State Fair total revenue

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$5,020,240 **Source :** Internal Agency Established

Baseline : \$5,020,240 **Baseline Date :** 6/30/2012

Methodology : FY2012 Illinois State Fair total revenue numbers are reflected on a fiscal year basis; the FY12 numbers are the revenue numbers for the 2011 calendar year fair, since it occurred in August of 2011.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
5,747,160	6,045,000	6,045,000	6,400,000

Agency	Department Of Agriculture
Program Name	Land and Water Operations
Program Description	Ensure the conservation and reclamation of farm land from other uses, and generally improve and protect outdoor resources.
Target Population	Federal and state agencies, local units of government, local zoning and planning offices, farmers, regional planning commissions, NGOs, general public. Farmers, coal mine operators, general public, Federal Office of Surface Mining Reclamation and Enforcement.
Activities	-Protect farmland from conversion to other uses. - Review and comment on state-funded and state-regulated projects to protect Illinois' agricultural land from unnecessary conversion to other uses - Work with other state agencies to develop agricultural land preservation policies and track the amount of farmland converted by state action - Provide technical assistance to landowners and local governments wishing to establish farmland protection programs -Reclamation of agricultural land disturbed by coal mine operations.
Goals	-The protection of Illinois' finite agricultural land base from unnecessary conversion to other uses. The presence of a large degree of prime farmland for food and fiber production to protect public health and welfare and to generate economic benefits, including jobs, exports, etc. -Ensure the land used for coal mining purposes is as productive for crop growth after mining as it was prior to disturbance; Reclaimed agricultural land is again viable for long-term crop production purposes
Outcome	Strengthen Cultural and Environmental Vitality

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
2,111.2	2,218.9	2,625.2	

MEASURES

Number of conservation projects installed as a direct result of the Conservation Practice Cost-Share Program

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 772 **Source :** Internal Agency Established

Baseline : 772 **Baseline Date :** 6/30/2012

Methodology : Number of Conservation Projects Installed as a Direct Result of the Conservation Practice Cost-Share Program

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
123	290	350	

Agency	Department Of Agriculture
Program Name	Marketing and Promotion
Program Description	Initiatives to promote agriculture and food and agribusiness companies in Illinois.
Target Population	Consumers; students; the Illinois biotech industry; farmers and the general public; farmers' markets; grocery stores; restaurants; grain elevators; Board of Trade and Ag Reporters; Foreign Agribusiness Representatives; specialty crop industry; organic producers and handlers; livestock industry; and food and agribusiness companies.
Activities	<p>-Promote Illinois food and agribusiness. Promote eggs through a grant from the American Egg Board.</p> <p>-Increase awareness of Illinois biotech industry; encourage biotech companies to locate in Illinois. Partner with DCEO to expand opportunities for Ag Bio statewide and nationally. Share recruitment of Bio-related trade shows and conferences. Continually look for next steps/ strategies to increase Ag bio in Illinois.</p> <p>-Certify farms that have been owned for 100 years or more or 150 years or more by lineal or collateral descendants of the same family as "Centennial Farms" or "Sesquicentennial Farms". Recognize the accomplishments of the families and the hardships they have overcome to maintain ownership of their family farm through the years.</p> <p>-Conduct annual Commodity Board Elections for District Directors for the Illinois Corn Marketing Board, Illinois Soybean Program Operating Board and Illinois Sheep and Wool Marketing Board. Elections occur per State Mandate. Elections support the promotion and awareness of Illinois commodities. Commodity boards fund check-off programs that promote consumption of our agricultural commodities.</p> <p>-Identify and support locally grown producers and create consumer awareness of Illinois grown produce. Show viability of the local foods industry to Illinois economy. Local food initiatives boost local economies throughout Illinois and help small to mid-sized owned businesses.</p> <p>-Increase awareness of Illinois-made products by administering the IL Product logo program and the Illinois Where Fresh Is logo program.</p> <p>-Market News information provides the industry with tools to determine where and when to buy and sell livestock, grain, and related products nationally and internationally. The price transparency of unbiased market reports assist producers in production planning and helps promote orderly marketing by placing producers and others in the industry on a more equal bargaining basis.</p> <p>-Engage in international market development and product promotion for the state's food and agribusiness sectors. To facilitate the introduction of buyers and sellers through trade shows, buyers missions and industry tours in order to benefit both domestic and international sales for the state's small to mid-sized food & agribusiness sectors. Work in conjunction with IDOA Foreign Trade Directors in Hong Kong and Mexico City. In addition, IDOA also works with the USDA Foreign Agricultural Service to access federal marketing dollars for Illinois food and agribusiness companies.</p> <p>-Administer and manage federal grants including Specialty Crop Block Grant Program - Farm Bill and Organic Cost Share Program.</p>
Goals	<p>-Increased awareness of agricultural related programs. Healthy eating; New recipes; Careers in ag; Building life skills through cooking and understanding ag; Increasing awareness of Illinois products; Moving product on grocery shelves; Media awareness; Social media follow-up</p> <p>-Increase awareness of Illinois biotech industry; encourage biotech companies to locate in Illinois</p> <p>-Recognition of achievement by farm families</p> <p>-Enhance participation and representation for Commodity Board Elections. More use of on-line resources. Posting election materials on Extension website to cut down on the amount of materials we have to mail out. Making petitions available online for Extension or candidates to download.</p> <p>-Sales for local food companies. Consumer awareness of local foods. Partnership with Illinois farm Bureau, Department of Commerce and Economic Opportunities and other groups working on similar goals</p> <p>-Increase awareness of Illinois made products. Getting more grocery stores, restaurants to promote Illinois made products and to carry Illinois made products.</p> <p>-Provide current, unbiased price and sale information reports</p> <p>-Increase awareness of Illinois agribusiness industry and increase export sales by making business connections. Introduce international buyers to Illinois agribusiness industry. Promote the quality of Illinois products and the quality of the transaction doing business here. Educate potential buyers about transportation options.</p> <p>-Increase the competitiveness of the specialty crop industry in Illinois; Increase the number of producers and handlers that hold organic certification. Increase number of Farmers Market's that have EBT terminals.</p>
Outcome	Increase Employment and Attract, Retain and Grow Businesses

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
18,146.1	18,312.5	18,179.4	

MEASURES

Return on investment in actual and projected sales compared to the marketing budget**Reported** : Annually **Key Indicator** : Yes **Desired Direction** : Increase**Benchmark** : 290:1 **Source** : Internal Agency Established**Baseline** : 290:1 **Baseline Date** : 6/30/2012**Methodology** : Return on investment = actual and projected sales compared to the marketing budget

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
215:1	100:1	100:1	

Agency	Department Of Agriculture
Program Name	Meat and Poultry Inspection
Program Description	Inspect meat & poultry slaughter and processing operations in order to protect public health and ensure consumer confidence in Illinois meat products.
Target Population	General public, consumers; Regulated industry: meat packing establishments, slaughter houses, meat/poultry brokers, refrigerated warehouses. Inspection workforce when delivering training,
Activities	Conduct mandatory livestock carcass-by-carcass inspections and establish daily inspections. Conduct official establishment reviews. Maximize compliance with food safety practices .
Goals	Whole population of the State of Illinois will be healthier due to decreased incidents of foodborne illness
Outcome	Improve Infrastructure

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
12,136.8	12,595.6	12,113.8	

MEASURES

Number of food borne illness outbreaks linked to state inspected meat and poultry products

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 0 outbreaks **Source :** Internal Agency Established

Baseline : 0 **Baseline Date :** 6/30/2012

Methodology : Number of food borne illness outbreaks linked to state inspected meat and poultry products

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
0	0	0	

Agency	Department Of Agriculture
Program Name	Medical Cannabis
Program Description	Permit and inspect the start up and operation of medical cannabis cultivation centers for the production of medical cannabis and cannabis-infused products
Target Population	Citizens of Illinois who have one of the pre-determined illnesses that benefit from the use of medical cannabis.
Activities	Develop rules and implement a process to select and regulate 22 cultivation centers.
Goals	Permit and inspect the start up and operation of 22 medical cannabis cultivation centers for the production of medical cannabis and cannabis-infused products.
Outcome	Improve Overall Health of Illinoisans

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
628.8	132	2,729.7	

MEASURES**Number of permits issued for cultivation centers**

(Program new in fiscal year 2015.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain**Benchmark :** 22 **Source :** Internal Agency Established**Baseline :** 22 **Baseline Date :** 6/30/2015**Methodology :** Number of permits issued for cultivation centers: After development and implementation of the administrative rules for selection and regulatory oversight, IDOA will select and issue permits to 22 Cultivation Centers that will produce Medical Cannabis in Illinois.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
15	21	21	

Agency	Department Of Agriculture
Program Name	Soil and Water Conservation District Operations and Practices
Program Description	Provide state-issued grant funds to ninety-seven local Soil and Water Conservation Districts (SWCD) for their operations. Administer the agricultural components of the Partners for Conservation Fund Program (PFC), a long-term state initiative to protect natural resources and improve outdoor recreational opportunities in Illinois.
Target Population	Farmers, general public, universities, NGOs, federal and other state agencies.
Activities	Distribute funds for four conservation areas: - To promote sustainable agriculture - To stabilize eroding streambanks - To fund a cost-share program for construction of soil conservation practices - To assist Illinois' soil and water conservation districts with the implementation of their programs. -Review grant applications from Soil and Water Conservation Districts and award and issue grants.
Goals	-Secure adequate funding levels for all SWCDs; Increase the number of on-farm conservation structures & use of farm tillage practices for reducing soil erosion/improving water quality; Increase the number of urban conservation practices for reducing storm water runoff, soil erosion/improving water quality -Widespread implementation of environmental protection measures by rural and urban citizens; A healthier and more sustainable environment statewide that enhances the health and welfare of Illinois' citizens; Stimulation of the economy -For Fiscal Year 16 SWCDs will try to consolidate into a more centralized unit through the use of technology.
Outcome	Strengthen Cultural and Environmental Vitality

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
8,288.6	8,308.4	8,272.5	

MEASURES

Number of SWCD rural/urban clients adopting conservation practices related to IDOA conservation programs

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 197 **Source :** Internal Agency Established

Baseline : 197 **Baseline Date :** 6/30/2012

Methodology : Number of SWCD Rural/Urban Clients Adopting Conservation Practices Specifically Related to IDOA Soil & Water Conservation Programs

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
311	176	198	

Agency	Department Of Agriculture
Program Name	Springfield Buildings and Grounds Non-Fair Activities
Program Description	Promote the facilities on the Illinois State Fairgrounds for event rental. Additionally, serve as a standardbred horse training and boarding facility.
Target Population	Governmental Agencies-training (specifically public safety: National Guard, ISP, IEMA, City of Springfield Police, Sangamon Co. Sheriff's Dept.); Agricultural Associations; Livestock Shows; Trade Shows; Private Events (weddings)
Activities	<ul style="list-style-type: none"> - Weddings - Proms - Not-For-Profit Fundraisers - Meetings - Private Dinners - 5K Walks/Runs - Livestock Shows - Auto/Motorcycle Racing - Trade Shows - Illinois Products Farmers' Market - Illinois State Fairgrounds Community Garden
Goals	Impact on local economy: retail, restaurants, hotel/motel tax generated, tourism;Promotion of Illinois livestock industry and related agricultural associations
Outcome	Strengthen Cultural and Environmental Vitality

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
7,481.3	7,657.1	8,505.3	

MEASURES

Non-fair Revenue

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$1 million **Source :** Internal Agency Established

Baseline : 1,192,827 **Baseline Date :** 6/30/2012

Methodology : Revenue received for non-fair events for the Fair Fiscal Year ended September 30 of each year.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
976,899	1,000,000	1,000,000	

Agency	Department Of Agriculture
Program Name	Weights and Measures
Program Description	Ensure that producers and consumers are able to engage in commerce with the confidence that weights and measures are fair and accurate.
Target Population	Producers and Consumers Statewide
Activities	<p>-Perform regular, unannounced inspections of all commercially used large scales within the state. Inspect large vehicle scales, railroad scales, fertilizer and grain hopper scales, bituminous plant and livestock scales for accuracy.</p> <p>-Inspect truck-mounted and petroleum terminal facility fuel meters, liquid petroleum gas meters, and grain moisture meters for accuracy.</p> <p>-Maintain custody and safekeeping of the Illinois primary standards of mass, length, volume, and temperature, which are the standards to which all other measurement and calibration services are compared. Provide measurement services for enforcement of weights and measures regulations in legal metrology by testing and calibrating all working standards used by the inspection staff. Provide services for Illinois' business, industry, education, and government agencies in scientific metrology by testing and calibrating all working standards used in trade, commerce, and manufacturing. Subject to monitoring through continuous surveillance and to evaluation and audit of the integrity, stability, and adequacy of the laboratory's standards and equipment by the National Institute of Standards and Technology annually</p> <p>-Ensure that Illinois farmers receive accurate measurement of moisture contents of grain offered for sale at elevators and inland terminals.</p> <p>-Perform regular, unannounced inspections of all commercially used motor fuel dispensers and small scales within the state.</p>
Goals	Ensure equity in the marketplace by ensuring all commodities being weighed are accurate.
Outcome	Improve Infrastructure

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
7,429	8,862.5	8,964.5	

MEASURES

Percentage of all commercial weighing and measuring devices inspected

Reported : Annually **Key Indicator** : Yes **Desired Direction** : Increase

Benchmark : 98.2% **Source** : Internal Agency Established

Baseline : 98.2% **Baseline Date** : 6/30/2012

Methodology : This is the total combined percentage of all commercial weighing and measuring devices inspected

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
91.8	95.0	95.0	