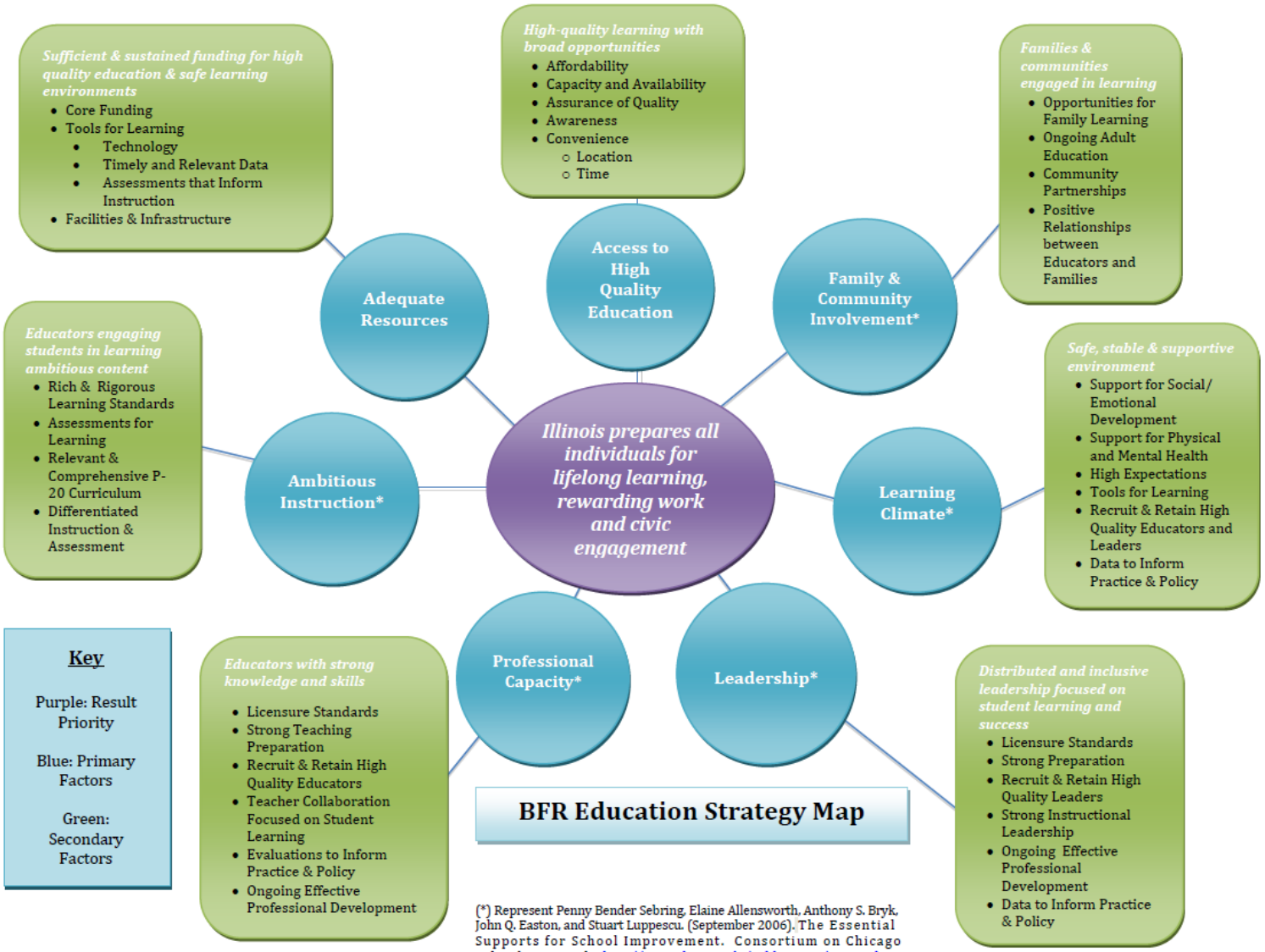
Results Teams Strategy Maps

September 2012

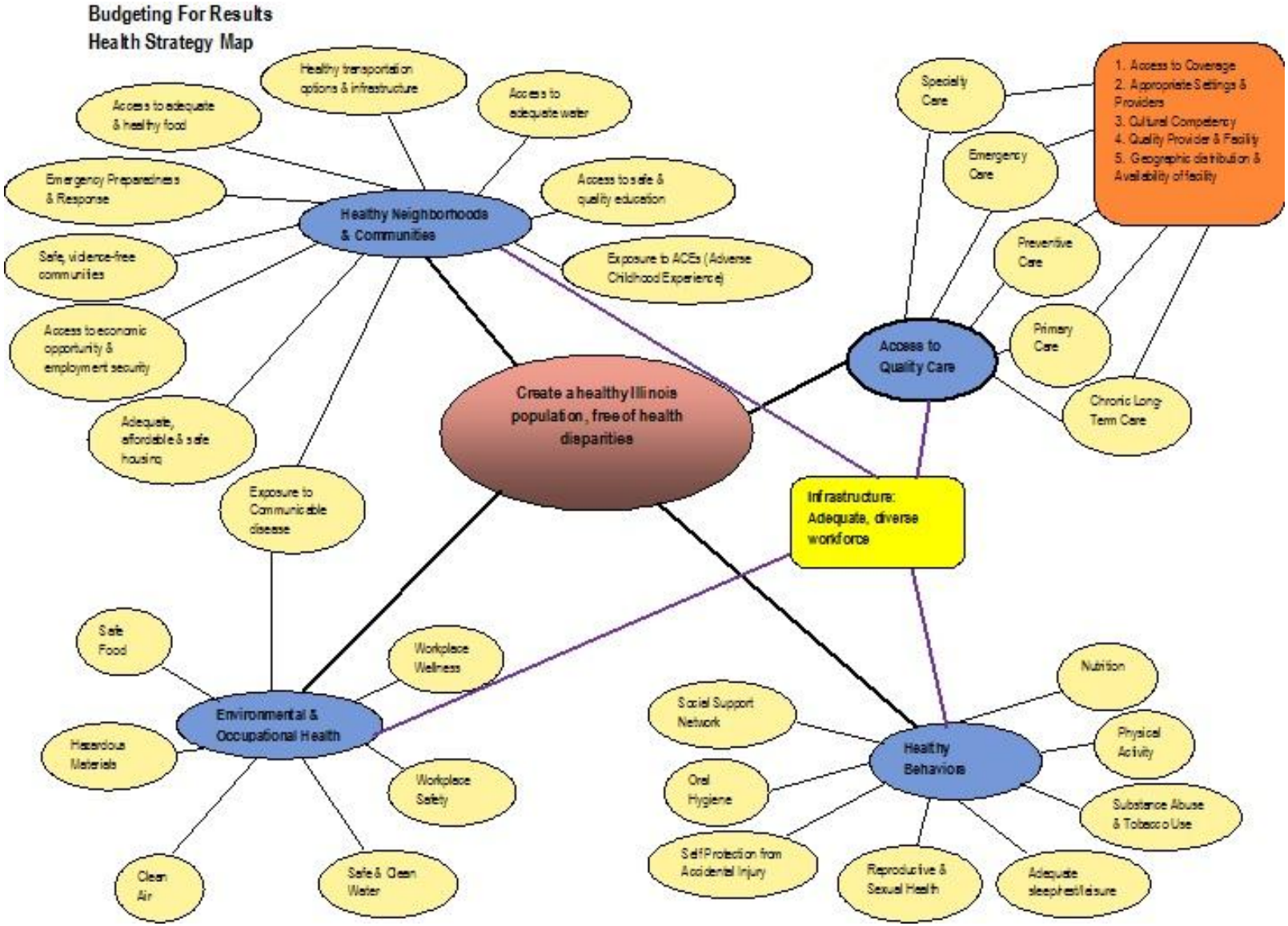
Budgeting for Results
Economic Development Strategy Map
Indicators
EMPLOYMENT
Illinois residents employed per labor force participant
GROSS STATE PRODUCT
Gross State Product per Illinois resident (employed + unemployed + discouraged workers)
Increase GSP per Illinois resident
EARNED INCOME
Median earned income for Illinois residents
Increase in median earned income for Illinois residents
Result
Illinois is able to compete successfully in a global economy in ways that support overall economic well- being
Factors
Attract, Develop, Connect & Retain Workforce
Increase Business Vitality
Construct, Maintain & Manage Infrastructure
Job Training
Taxes /Cost of Living
Labor Force Participation
Labor Exchange
Job Satisfaction
Housing
Transportation
Convention, Tourism and Cultural Amenities
Human Services
Education
Cost of Doing Business
Transportation
Research and Development
Regulation
Incentives
Foreign Direct Investment
Consumer Demand Access
Exports
Business Incubation
Access to Capital
Convention, Tourism and Cultural Amenities
Access to Supply Chain
Taxes
Commercial and Industrial Environment
Transportation
– Access, quality, efficiency and cost
IT Infrastructure
– Telecommunications and Broadband
Water Systems
– Access, quality and costs
Energy
Natural Resources
Agriculture



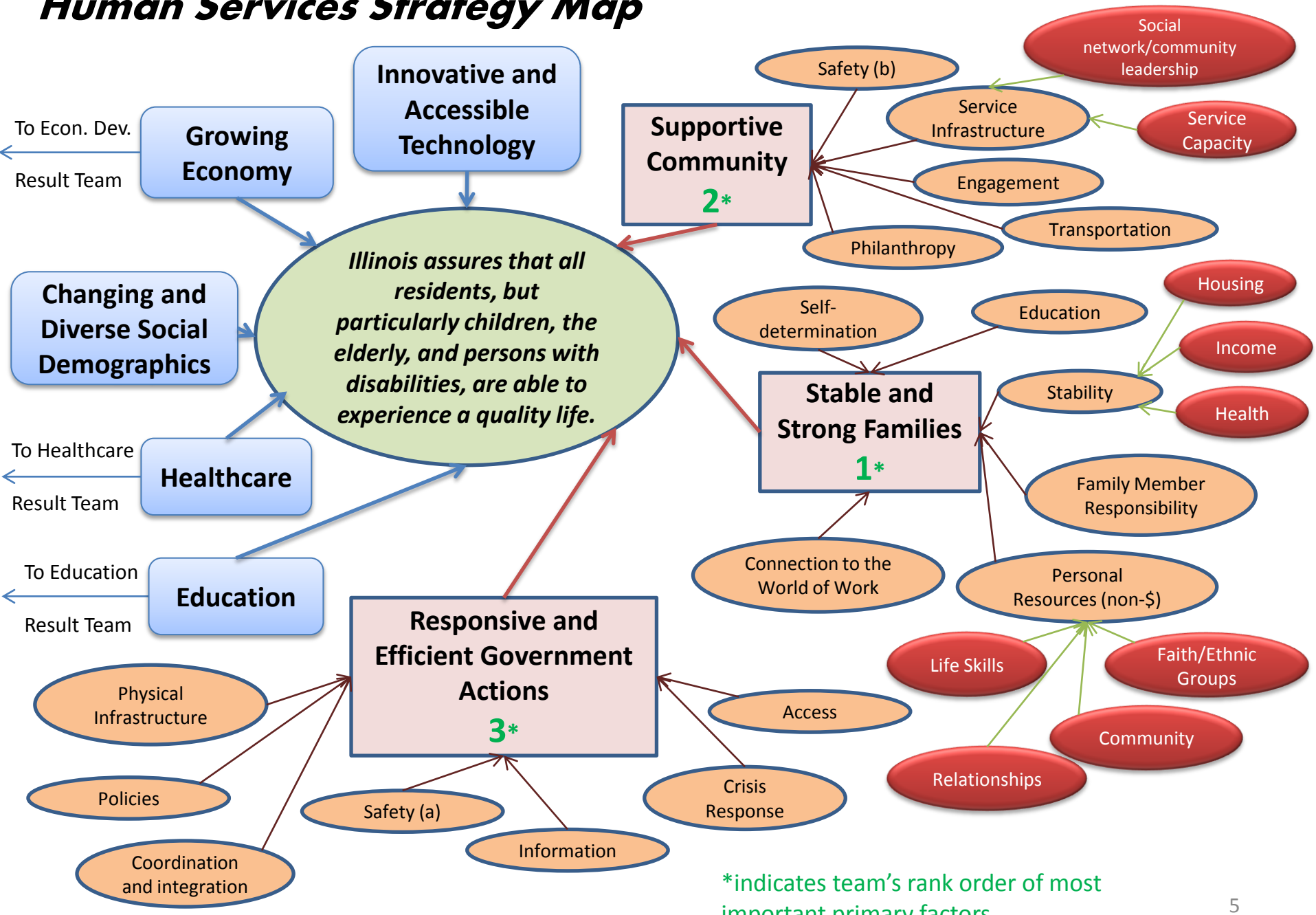
BFR Education Strategy Map

(*) Represent Penny Bender Sebring, Elaine Allensworth, Anthony S. Bryk, John Q. Easton, and Stuart Luppescu. (September 2006). The Essential Supports for School Improvement. Consortium on Chicago School Research. http://ccsr.uchicago.edu/publications/essential-supports-school-improvement)

Strategy Map



Human Services Strategy Map



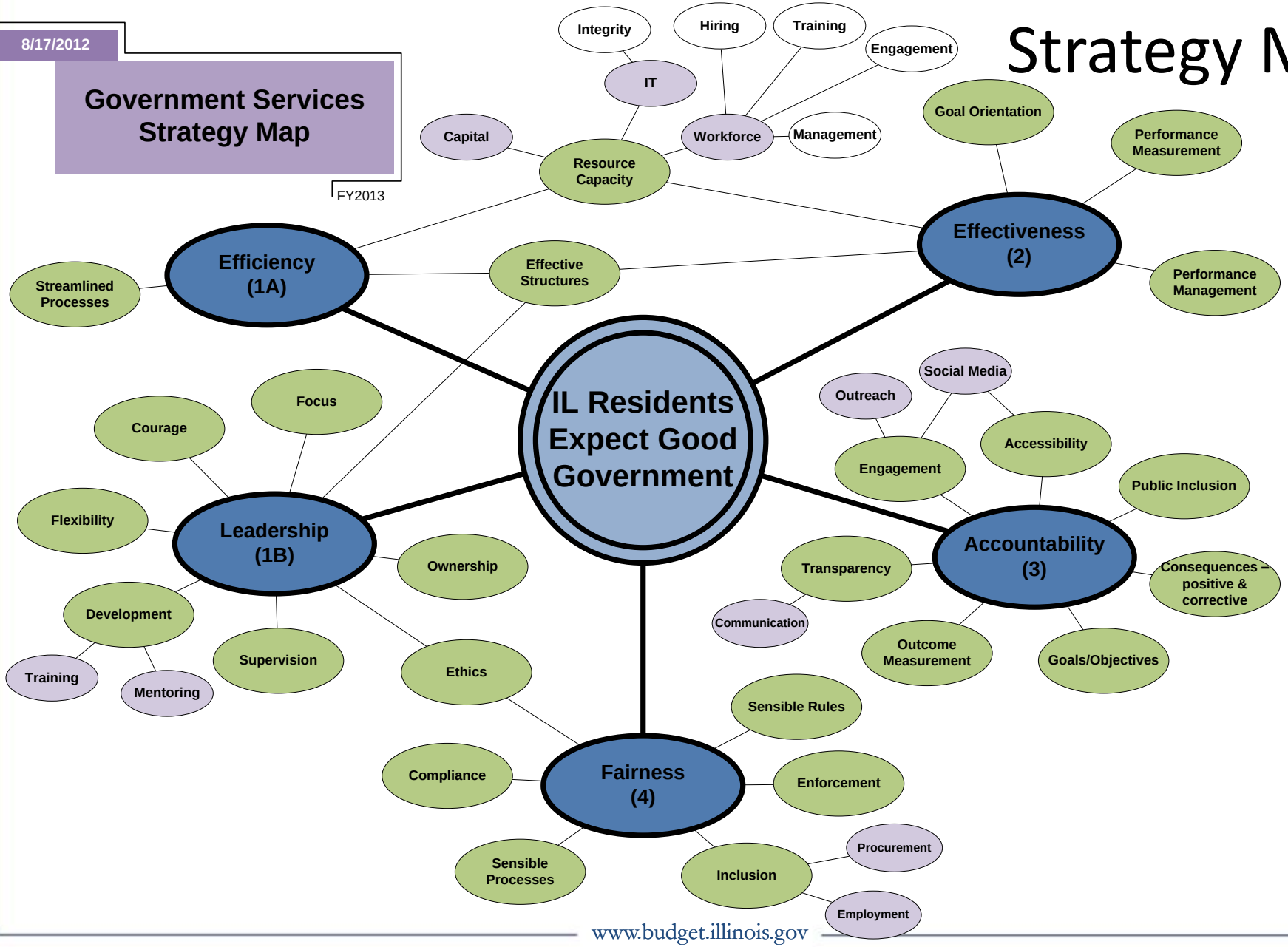
*indicates team's rank order of most important primary factors

8/17/2012

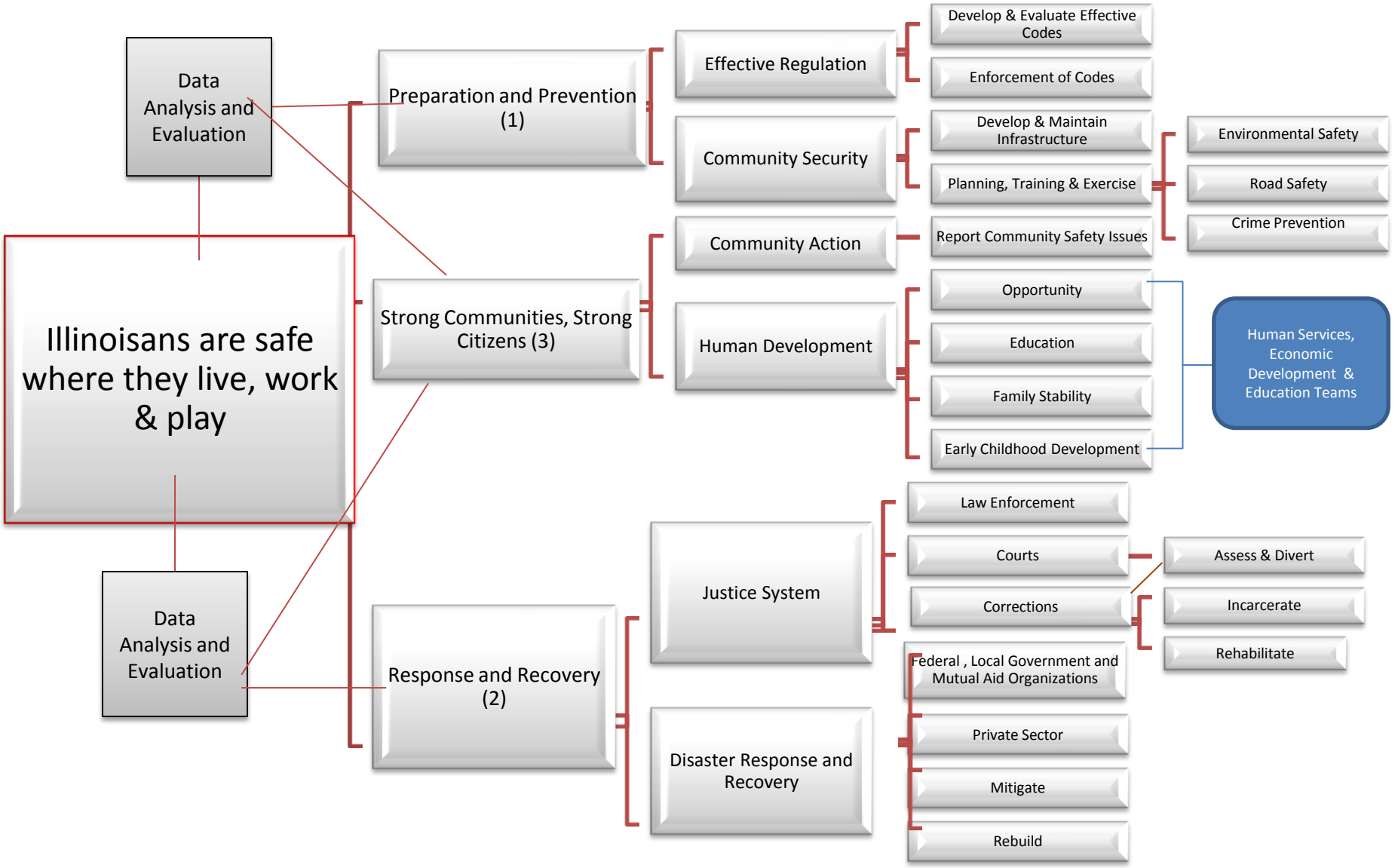
Government Services Strategy Map

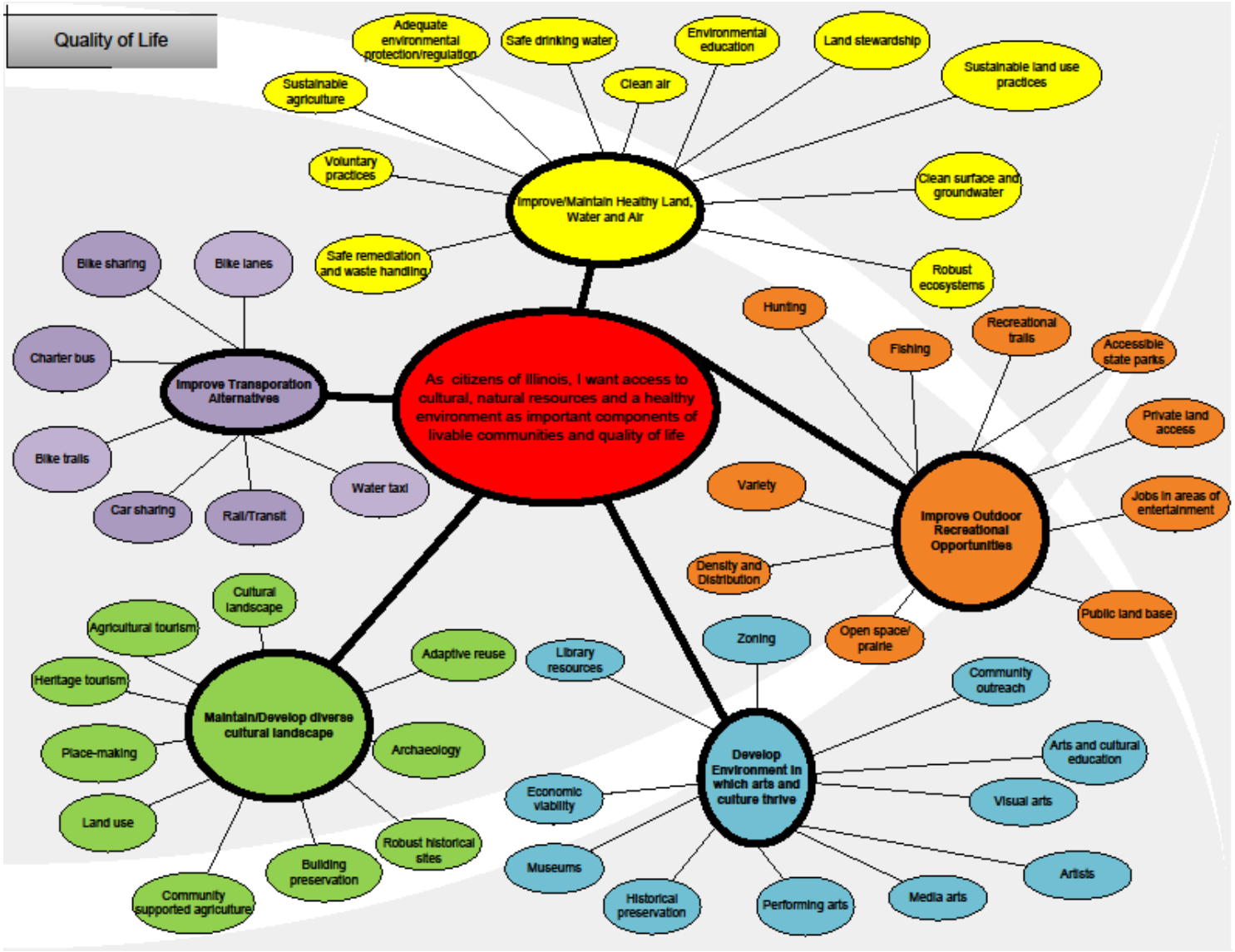
FY2013

Strategy Map



PUBLIC SAFETY STRATEGY MAP




Quality of Life
As citizens of Illinois, I want access to cultural, natural resources and a healthy environment as important components of livable communities and quality of life
Improve/Maintain Healthy Land, Water and Air
Adequate environmental protection/regulation
Safe drinking water
Environmental education
Land stewardship
Sustainable land use practices
Clean air
Sustainable agriculture
Voluntary practices
Clean surface and groundwater
Safe remediation and waste handling
Robust ecosystems
Improve Transporation Alternatives
Bike sharing
Bike lanes
Charter bus
Bike trails
Car sharing
Rail/Transit
Water taxi
Improve Outdoor Recreational Opportunities
Hunting
Fishing
Recreational trails
Accessible state parks
Private land access
Variety
Jobs in areas of entertainment
Density and Distribution
Public land base
Open space/ prairie
Zoning
Maintain/Develop diverse cultural landscape
Cultural landscape
Agricultural tourism
Heritage tourism
Place-making
Land use
Community supported agriculture
Building preservation
Robust historical sites
Archaeology
Adaptive reuse
Develop Environment in which arts and culture thrive
Library resources
Community outreach
Arts and cultural education
Visual arts
Artists
Media arts
Performing arts
Historical preservation
Museums
Economic viability