Budgeting for Results Commission

Friday, June 28, 2013
10:00am – 11:30am

James R. Thompson Center, 100 W. Randolph, 2nd floor, Room 2-025
State Capitol, 2nd & Monroe, Governor's Video Conference Room, 2nd floor, Room 205

Dial-in 888-494-4032 Access Code 6371670294#

Agenda

I. **Welcome and Introductions – Sen. Kotowski (5 mins)**
   a. **Announcement of Co-chair**

II. **Review and Approval of Minutes from April 2013 – Sen. Kotowski (5 mins)**

III. **Overview of BFR Legislation – Kristen Clark, Governor's Office (15 mins)**

IV. **Overview of Budget –Ben Winick, Office of Management and Budget (10 mins)**

V. **Feedback on Integrating BFR into Budgeting Process– 25 mins**
   a. **Legislative Appropriations Process - Sen. Kotowski**
   b. **Executive Budget Process - Greg Wass, Office of Management and Budget**

VI. **Update on Pilot – Greg Wass – Office of Management and Budget (15 mins)**
   a. **Update on Discussion of Advisory Committee**

VII. **Public Hearings – Tasha Green Cruzat, Office of Management and Budget (10 mins)**

   a. **Public Hearing (16th floor, Room 16-503 JRTC) –** Friday, June 28, 1:00pm
   b. **Availability of Commissioners for Additional Dates**

VIII. **Other Business – 5 mins**

IX. **Adjourn**

Next Meeting: Friday, August 30, 2013, 10am